

LOTTERY TRUST FUND  
 FY 1987-88 AND FY 1988-89  
 (\$ MILLIONS)

8-Jan-88

	TOTAL	RECURRING	NON- RECURRING
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FUNDS AVAILABLE 1987-88			
BALANCE FORWARD FROM 1986-87	.0	.0	.0
ESTIMATED REVENUES	144.7	144.7	.0
MIDYEAR REVERSIONS	.0	.0	.0
FIXED CAPITAL OUTLAY REVERSIONS	.0	.0	.0
INTEREST EARNINGS	0.1	0.1	.0
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TOTAL 87-88 FUNDS AVAILABLE	144.8	144.8	.0
EFFECTIVE APPROPRIATIONS 1987-88			
OPERATIONS	103.6	51.2	52.4
AID TO LOCAL GOVERNMENT	41.1	8.5	32.6
FIXED CAPITAL OUTLAY	.0	.0	.0
VETOED ITEMS	.2-	.0	.2-
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TOTAL 87-88 EFF. APPROPRIATIONS	144.5	59.7	84.8
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AVAILABLE RESERVES	.3	85.1	84.8-
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FUNDS AVAILABLE 1988-89			
BALANCE FORWARD FROM 1987-88	.3	.0	.3
ESTIMATED REVENUES	282.9	282.9	.0
MIDYEAR REVERSIONS	.0	.0	.0
FIXED CAPITAL OUTLAY REVERSIONS	.0	.0	.0
INTEREST	1.8	1.8	.0
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TOTAL 87-88 FUNDS AVAILABLE	285.0	284.7	.3
APPROPRIATIONS BASE FROM 87-88			
OPERATIONS	51.2	51.2	.0
AID TO LOCAL GOVERNMENT	8.5	8.5	.0
FIXED CAPITAL OUTLAY	.0	.0	.0
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TOTAL 88-89 SPENDING BASE	59.7	59.7	.0
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AVAILABLE RESERVES	225.3	225.0	.3
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