

2017-18 GAA Back of Bill Sections - General Revenue Only									
Issue	Section	Amount	Deduct from \$96.3M Estimate	16-17 Appropriations			17-18 Appropriations		
				Recur	Nonrecur	Total	Recur	Nonrecur	Total
<b>2016-17 Reversions</b>									
DOE - Class Size Reduction	22	2,857,001	No		(2,857,001)	(2,857,001)			-
AHCA - Medicaid	28	52,437,779	No		(52,437,779)	(52,437,779)			-
<b>2016-17 Reversions for Outlook</b>		<b>55,294,780</b>			<b>-</b>	<b>(55,294,780)</b>			<b>-</b>
<b>2016-17 Appropriations</b>									
AHCA - Kidcare Deficit	29	896,414	N/A		896,414	896,414			-
AHCA - Medicaid Managed Care Underpayments	31	55,767,821	N/A		55,767,821	55,767,821			-
AHCA - Children's Medical Services Deficit	35	2,073,840	N/A		2,073,840	2,073,840			-
JAC - Due Process Payment Deficit	57	1,000,000	N/A		1,000,000	1,000,000			-
JAC - Criminal Conflict and Civil Regional Council Deficits	58	600,000	N/A		600,000	600,000			-
Constitution Revision Commission	93	1,122,273	N/A		1,122,273	1,122,273			-
<b>2016-17 Supplemental Appropriations for Outlook</b>		<b>61,460,348</b>			<b>-</b>	<b>61,460,348</b>			<b>-</b>

2017-18 GAA Back of Bill Reversions and Reappropriations									
Issue	Section	Amount	Deduct from \$96.3M Estimate	16-17 Appropriations			17-18 Appropriations		
				Recur	Nonrecur	Total	Recur	Nonrecur	Total
<b>2016-17 Reversions</b>									
DOE - Gardiner Scholarship	23	Unexpended Balance	No		-	-		-	-
DOE - Workforce Student Info System	24	Unexpended Balance	No		-	-		-	-
AHCA - Sylvester Cancer Center	33	Unexpended Balance	No		-	-		-	-
APD - Home and Community Based Services Waiver	38	Unexpended Balance	No		-	-		-	-
APD - Home and Community Based Services Waiver	39	Unexpended Balance	No		-	-		-	-
APD - Client Data Mgt System and Electronic Visit Verify Syst	40	Unexpended Balance	No		-	-		-	-
DCF - Adoption Incentive Awards	43	Unexpended Balance	No		-	-		-	-
DEA - Home Care Assistance Living Facility - Miami Dade	46	245,000	35,143		(245,000)	(245,000)		245,000	245,000
DOH - Nurse-Family Partnership Model	49	Unexpended Balance	49,251						
DVA - Entrepreneur Training	50	Unexpended Balance	No		-	-		-	-
DVA - Workforce Training Grants	51	Unexpended Balance	No		-	-		-	-
DOC - Bethel Empowerment Foundation Reentry Pgm	52	Unexpended Balance	36,405		-	-		-	-
JAC - Public Defenders Caseload Management Network	54	335,291	No		(335,291)	(335,291)		335,291	335,291
JAC - Public Defenders - Vincent House Treatment Services	55	Unexpended Balance	4,588		-	-		-	-
FDLE - Clewiston Police Station	60	Unexpended Balance	63,264		-	-		-	-
DLA - Virgil Hawkins Justice Foundation	64	Unexpended Balance	29,872		-	-		-	-
DLA - Bridging Freedom Pgm	65	Unexpended Balance	603,016		-	-		-	-
SCS - Retired Judges Compensation	66	Unexpended Balance	106,045		-	-		-	-
<del>DACS - Removal of Abandoned Citrus Groves - \$1.5 M GR VETOED</del>	<del>70</del>	<del>Unexpended Balance</del>	<del>N/A</del>		<del>-</del>	<del>-</del>		<del>-</del>	<del>-</del>
DBPR - Payment of Legal Services	71	Unexpended Balance	No		-	-		-	-
DEP - FCO - Howell Branch Preserve	72	525,000	No		(525,000)	(525,000)		525,000	525,000
Admin Funds - Travel Management System	82	Unexpended Balance	No		-	-		-	-
DMS - Fleet Management System	83	Unexpended Balance	No		-	-		-	-
DEO - Tampa Heights Youth Civic Center Relocation	84	1,200,000	No		(1,200,000)	(1,200,000)		1,200,000	1,200,000

**2017-18 GAA Trust Fund Transfers**

<b>Agency</b>	<b>Trust Fund</b>	<b>CONF REPORT</b>	<b>NOTES</b>
AHCA	Medical Care	35,000,000	
AHCA	Health Care	5,000,000	
DBPR	Condos, Timeshares and Mobile Homes	4,000,000	
DBPR	Hotels and Restaurants	1,000,000	
DBPR	Professional Regulation	5,000,000	
<del>DEO</del>	<del>State Economic Enhancement and Development</del>	<del>72,100,000</del>	VETOED
DEO	Local Government Housing	95,130,000	
DEO	State Housing	59,270,000	
DEO	Displaced Homemaker	4,900,000	
DEP	Air Pollution Control	5,000,000	
DEP	Inland Protection	85,000,000	
DEP	Water Protection and Sustainability	400,000	
DEP	Solid Waste Management	3,000,000	
DFS	Regulatory/OFR	50,000,000	
DFS	Insurance Regulator	35,000,000	
DFS	Anti-Fraud	500,000	
DOH	Medical Quality Assurance	13,000,000	
DHSMV	Highway Safety Operating	20,000,000	
<del>DLA</del>	<del>Revolving</del>	<del>10,000,000</del>	VETOED
<del>DLA</del>	<del>Crime Stoppers</del>	<del>5,000,000</del>	VETOED
<del>DLA</del>	<del>Motor Vehicle Warranty</del>	<del>2,000,000</del>	VETOED
DMS	Operating - Purchasing	5,000,000	
EOG-DEM	Emergency Management Preparedness	5,000,000	
FWCC	Invasive Plant Control	4,000,000	
<del>FDLE</del>	<del>Operating</del>	<del>5,000,000</del>	VETOED
DJJ	Grants and Donations	2,000,000	
JAC	State Attorney Revenue	10,000,000	
JAC	Indigent Criminal Defense Trust Fund	1,000,000	
		TOTAL Transfers	542,300,000
		DEDUCT Vetoed Transfers	(94,100,000)
		NET GAA Transfers	448,200,000
DOC	ADD Federal Alien Incarceration Transfer in SA# 588	8,100,000	
		<b>Total TF Transfers for Outlook</b>	<b>456,300,000</b>
DFS - s. 95	<b>Transfer to BSF (FY 2017-18)</b>	<b>32,100,000</b>	
DOR - s. 56	<b>Transfer to Clerks of Court Trust Fund (FY 2016-17)</b>	<b>7,000,000</b>	

## 2017 Substantive Bills with Appropriations - Regular Session

Bill	Chapter Law	Issue	Agency	Fiscal Year	Rec Approp	Non-Rec Approp	TOTAL	Fund
CS/SB 10	Ch. 2017-10, L.O.F.	Water Resources	Department of Environmental Protection	2017-18	\$0	\$30,000,000	\$30,000,000	General Revenue Fund
		Water Resources	Department of Environmental Protection	2017-18	\$0	\$34,000,000	\$34,000,000	Land Acquisition Trust Fund
CS/CS/SB 18	Ch. 2017-20, L.O.F.	Relief of "Survivor" and the Estate of "Victim"	Department of Children and Families	2017-18	\$0	\$1,875,000	\$1,875,000	Federal Grants Trust Fund
CS/HB 181	Ch. 2017-48, L.O.F.	Natural Hazards	Division of Emergency Management	2017-18	\$84,738	\$4,046	\$88,784	Grants and Donations Trust Fund
CS/CS/HB 293	Ch. 2017-55, L.O.F.	Middle Grades	Department of Education	2017-18	\$0	\$50,000	\$50,000	General Revenue Fund
CS/CS/SB 590	Ch. 2017-117, L.O.F.	Child Support and Parenting Time Plans	Department of Revenue	2017-18	\$350,476	\$690,650	\$1,041,126	General Revenue Fund
CS/CS/HB 615	Ch. 2017-135, L.O.F.	Professional Regulation	Department of Business and Professional Regulation	2017-18	\$0	\$31,000	\$31,000	Administrative Trust Fund
CS/CS/CS/HB 727	Ch. 2017-139, L.O.F.	Accessibility of Places of Public Accommodation	Department of Business and Professional Regulation	2017-18	\$5,000	\$155,000	\$160,000	Professional Regulation Trust Fund
CS/CS/HB 859	Ch. 2017-87, L.O.F.	Postsecondary Distance Education	Department of Education	2017-18	\$225,534	\$0	\$225,534	Institutional Assessment Trust Fund
CS/CS/SB 1018	Ch. 2017-95, L.O.F.	Pollution	Department of Environmental Protection	2017-18	\$0	\$25,000	\$25,000	Inland Protection Trust Fund
CS/CS/HB 1121	Ch. 2017-151, L.O.F.	Child Welfare	Department of Children and Families	2017-18	\$0	\$250,000	\$250,000	General Revenue Fund
CS/SB 1520	Ch. 2017-122, L.O.F.	Termination of a Condominium Association	Department of Business and Professional Regulation	2017-18	\$85,006	\$4,046	\$89,052	Division of Florida Condominiums, Timeshares, and Mobile Homes Trust Fund
SB 2514	Ch. 2017-129, L.O.F.	Health Care	Agency for Health Care Administration	2017-18	\$0	\$673,333,260	\$673,333,260	Grants and Donations Trust Fund
				2017-18	\$0	\$1,076,052,513	\$1,076,052,513	Medical Care Trust Fund
HB 5301	VETOED	State Agency Information-Technology Reorganization	Department of Law-Enforcement	2017-18	\$0	\$100,000	\$100,000	General Revenue Fund
HB 5501	VETOED	Economic Programs	Department of Economic Opportunity	2017-18	\$10,400,000	\$0	\$10,400,000	State Economic-Enhancement and-Development Trust Fund
				2017-18	\$24,000,000	\$0	\$24,000,000	Tourism Promotional Trust Fund
				2017-18	\$6,600,000	\$0	\$6,600,000	Florida International Trade and Promotion Trust Fund
CS/HB 6501	Ch. 2017-57, L.O.F.	Relief/J.D.S.	Agency for Persons with Disabilities	2016-17	\$0	\$950,000	\$950,000	General Revenue Fund

Bill	Chapter Law	Issue	Agency	Fiscal Year	Rec Approp	Non-Rec Approp	TOTAL	Fund
CS/CS/HB 6511	Ch. 2017-58, L.O.F.	Relief/L.T.	Department of Children and Families	2016-17	\$0	\$800,000	\$800,000	General Revenue Fund
CS/CS/HB 6519	Ch. 2017-60, L.O.F.	Relief/Amie Draiemann O'Brien, Hailey Morgan Stephenson, and Christian Darby Stephenson II	Department of Transportation	2016-17	\$0	\$1,116,940	\$1,116,940	State Transportation Trust Fund
CS/HB 6539	Ch. 2017-61, L.O.F.	Relief/Eddie Weekley and Charlotte Williams	Agency for Persons with Disabilities	2016-17	\$0	\$1,000,000	\$1,000,000	General Revenue Fund
SB 7022	Ch. 2017-88, L.O.F.	Public Employees	Administered Funds	2017-18	\$109,675,610	\$0	\$109,675,610	General Revenue Fund
				2017-18	\$73,389,000	\$0	\$73,389,000	Trust Funds
			Department of Management Services	2017-18	\$151,216	\$507,546	\$658,762	State Employees Health Insurance Trust Fund
CS/CS/HB 7059	Ch. 2017-164, L.O.F.	Juvenile Justice	Department of Juvenile Justice	2017-18	\$2,978,012	\$2,978,012	\$5,956,024	General Revenue Fund
CS/HB 7069	Ch. 2017-116, L.O.F.	Education	Department of Education	2017-18	\$413,950,000	\$5,000,000	\$418,950,000	General Revenue Fund
HB 7109	Ch. 2017-36, L.O.F.	Taxation	Department of Revenue	2016-17	\$0	\$290,580	\$290,580	General Revenue Fund
				2017-18	\$0	\$391,018	\$391,018	General Revenue Fund
HB 7115	Ch. 2017-69, L.O.F.	Arthur G. Dozier School for Boys	Department of Management Services	2017-18	\$0	\$1,200,000	\$1,200,000	General Revenue Fund

**TOTAL            \$641,894,592    \$1,830,804,611    \$2,472,699,203**

**General Revenue            \$526,954,098            \$43,700,260            \$570,654,358**

**Trust Funds            \$114,940,494            \$1,787,104,351            \$1,902,044,845**

**\$641,894,592    \$1,830,804,611    \$2,472,699,203**

2016-17 General Revenue Appropriations            \$0            \$3,040,580            \$3,040,580

2016-17 General Revenue Vetoes            \$0            \$0            \$0

**2016-17 NET General Revenue Regular Session Appropriations for Outlook            \$0            \$3,040,580            \$3,040,580**

2017-18 General Revenue Appropriations            \$526,954,098            \$40,659,680            \$567,613,778

2017-18 General Revenue Vetoes            \$0            -\$100,000            -\$100,000

**2017-18 NET General Revenue Regular Session Appropriations for Outlook            \$526,954,098            \$40,559,680            \$567,513,778**

2017 Substantive Bills with Appropriations - Special Session "A"

Bill	Chapter Law	Issue	Agency	Fiscal Year	Rec Approp	Non-Rec Approp	TOTAL	Fund
HB 1-A	Ch. 2017-233, L.O.F.	Economic Development	Department of Economic Opportunity	2017-18	\$35,400,000	\$86,000,000	\$121,400,000	State Economic Enhancement and Development Trust Fund
				2017-18	\$24,000,000	\$0	\$24,000,000	Tourism Promotional Trust Fund
				2017-18	\$6,600,000	\$0	\$6,600,000	Florida International Trade and Promotion Trust Fund
				2017-18	\$0	\$51,016,115	\$51,016,115	General Revenue Fund
			Department of Transportation	2017-18	\$0	\$65,000,000	\$65,000,000	State Transportation Trust Fund
			Department of Education	2017-18	\$9,107,052	\$49,876,833	\$58,983,885	General Revenue Fund
HB 3-A	Ch. 2017-234, L.O.F.	Florida Education Finance Program	Department of Education	2017-18	\$10,936,987,619	-\$63,240,813	\$10,873,746,806	General Revenue Fund
				2017-18	\$436,014,911	\$206,900,000	\$642,914,911	Educational Enhancement Trust Fund
				2017-18	\$146,300,000	\$10,300,000	\$156,600,000	State School Trust Fund
SB 8-A	Ch. 2017-232, L.O.F.	Medical Use of Marijuana	Department of Health	2017-18	\$0	\$4,000,000	\$4,000,000	General Revenue Fund
				2017-18	\$4,055,292	\$1,238,148	\$5,293,440	Grants and Donations Trust Fund
			Department of Highway Safety and Motor Vehicles	2017-18	\$100,000	\$5,000,000	\$5,100,000	Highway Safety Operating Trust Fund
			Moffitt Cancer Center (DOH as fiscal?)	2017-18	\$0	\$750,000	\$750,000	General Revenue Fund

<b>HB 3-A</b>	<b>TOTAL</b>	<b>\$11,519,302,530</b>	<b>\$153,959,187</b>	<b>\$11,673,261,717</b>
	<b>General Revenue</b>	\$10,936,987,619	-\$63,240,813	\$10,873,746,806
	<b>Trust Funds</b>	\$582,314,911	\$217,200,000	\$799,514,911
		<b>\$11,519,302,530</b>	<b>\$153,959,187</b>	<b>\$11,673,261,717</b>
	2017-18 General Revenue Appropriations	\$10,936,987,619	-\$63,240,813	\$10,873,746,806
	2017-18 General Revenue Vetoes	\$0	\$0	\$0
	<b>2017-18 NET General Revenue Appropriations</b>	<b>\$10,936,987,619</b>	<b>-\$63,240,813</b>	<b>\$10,873,746,806</b>

<b>HB 1-A and 8-A</b>	<b>TOTAL</b>	<b>\$79,262,344</b>	<b>\$262,881,096</b>	<b>\$342,143,440</b>
	<b>General Revenue</b>	\$9,107,052	\$105,642,948	\$114,750,000
	<b>Trust Funds</b>	\$70,155,292	\$157,238,148	\$227,393,440
		<b>\$79,262,344</b>	<b>\$262,881,096</b>	<b>\$342,143,440</b>
	2017-18 General Revenue Appropriations	\$9,107,052	\$105,642,948	\$114,750,000
	2017-18 General Revenue Vetoes	\$0	\$0	\$0
	<b>2017-18 NET General Revenue Appropriations</b>	<b>\$9,107,052</b>	<b>\$105,642,948</b>	<b>\$114,750,000</b>

## ATTACHMENT D - CONFERENCE REPORT APPROPRIATIONS

## FY 2017-18 GAA GENERAL REVENUE APPROPRIATIONS

Sect	Sect Title	TOTAL GEN REV	NONRECUR GEN REV	RECUR GEN REV
02	EDUCATION (ALL OTHER FUNDS)	16,255,733,076	82,787,920	16,172,945,156
03	HUMAN SERVICES	9,410,767,189	131,909,588	9,278,857,601
04	CRIMINAL JUSTICE AND CORRECTIONS	3,679,568,367	66,306,779	3,613,261,588
05	NATURAL RESOURCES/ENVIRONMENT/	390,537,328	252,162,836	138,374,492
06	GENERAL GOVERNMENT	761,552,563	211,439,167	550,113,396
07	JUDICIAL BRANCH	423,246,045	8,507,633	414,738,412
<b>Grand Total:</b>		<b><u>30,921,404,568</u></b>	<b><u>753,113,923</u></b>	<b><u>30,168,290,645</u></b>

ATTACHMENT E - VETOES

Part	Part Title	Department Title	Budget Entity Title	Appropriation Category Title	Appropriation
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	COURT OPERATIONS/ADM FUNDS	EMERGENCY COURT REPAIRS	-300,000
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	CT OPER/CIRCUIT CTS	OTHER PERSONAL SERVICES	-104,000
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	CT OPER/CIRCUIT CTS	COMP TO RETIRED JUDGES	-200,000
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	CT OPER/CIRCUIT CTS	CONTRACTED SERVICES	-250,000
1	OPERATING - CURR YEAR	ECONOMIC OPPORTUNITY	WORKFORCE DEVELOPMENT	G/A-WORKFORCE PROJECTS	-2,800,000
1	OPERATING - CURR YEAR	ECONOMIC OPPORTUNITY	HOUSING & COMM DEVELOPMENT	G/A- COMMUNITY DEVELOPMENT	-12,397,366
1	OPERATING - CURR YEAR	ECONOMIC OPPORTUNITY	STRATEGIC BUSINESS DEV	ECONOMIC DEVELOPMENT PROJ	-9,600,000
1	OPERATING - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	FRUIT/VEG INSPECT & ENFORC	CITRUS CANKER JUDGMENT	-20,941,328
1	OPERATING - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	FRUIT/VEG INSPECT & ENFORC	CITRUS CANKER JUDGMENT	-16,475,800
1	OPERATING - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	AGRIC PRODUCTS MARKETING	FLA AGRIC PROM CAMPAIGN	-98,850
1	OPERATING - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	PLANT/PEST/DISEASE CONTROL	CONTRACTED SERVICES	-250,000
1	OPERATING - CURR YEAR	STATE, DEPT OF	HISTORICAL RESOURCES	G/A-HISTORIC PRESERV GRTS	-1,649,061
1	OPERATING - CURR YEAR	STATE, DEPT OF	LIBRARY/ARCHIVES/INFO SVCS	G/A-LIBRARY GRANTS	-3,100,000
1	OPERATING - CURR YEAR	STATE, DEPT OF	CULTURAL AFFAIRS	G/A-CULTURAL/MUSEUM GRANTS	-1,513,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	PRIVATE COLLEGES/UNIV (PGM)	G/A-PRIVATE COLL & UNIV	-500,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	PRIVATE COLLEGES/UNIV (PGM)	G/A-NOVA SE UNIV-HLTH PRGS	-2,000,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	PRIVATE COLLEGES/UNIV (PGM)	G/A-LECOM / FL - HLTH PRGS	-2,500,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	EARLY LEARNING SVCS (PGM)	G/A-PRTNSHIP/SCHOOL READ	-200,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	STATE GRANTS/K12-FEFP (PGM)	G/A-FL ED FINANCE PROGRAM	-7,750,817,167
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	STATE GRANTS/K12-FEFP (PGM)	G/A-CLASS SIZE REDUCTION	-2,907,797,252
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	TEACHER PROFESSIONAL DEV	-1,613,750
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	G/A-STRAT STWD INITIATIVES	-950,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	G/A-STAND STUDENT ATTIRE	-14,000,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	G/A-SCHOOL/INSTRUCT ENHANC	-15,719,214
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	WORKFORCE EDUCATION (PGM)	G/A-SCHOOL/INSTRUCT ENHANC	-1,100,000
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	FLORIDA COLLEGES (PGM)	G/A-FL COLL SYS PRG FUND	-7,270,154
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	STATE BOARD OF EDUCATION	CONTRACTED SERVICES	-600,000
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A-MOFFITT CANCER CENTER	-370,000
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A-EDUCATION & GENERAL	-44,205,144
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A-IFAS	-6,740,107
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A - USF MEDICAL CENTER	-2,397,019
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A - UF HEALTH CENTER	-3,700,000
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A - FSU MEDICAL SCHOOL	-489,619
1	OPERATING - CURR YEAR	ADMINISTERED FUNDS	ADMINISTERED FUNDS	FL CJ REFORM RESEARCH	-300,000
1	OPERATING - CURR YEAR	CHILDREN & FAMILIES	FAMILY SAFETY/PRESERVATION	G/A-CONTRACTED SERVICES	-100,000
1	OPERATING - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	G/A-CONTRACTED SERVICES	-817,250
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-CONTRACTED SERVICES	-2,550,000
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	BIOMEDICAL RESEARCH	-2,750,000
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	SW PUBLIC HLTH SUPPORT SVC	G/A-CONTRACTED SERVICES	-100,000
1	OPERATING - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-OLDER AMERICANS ACT	-670,408
1	OPERATING - CURR YEAR	AGENCY/HEALTH CARE ADMIN	ADMIN AND SUPPORT (PGM)	CONTRACTED SERVICES	-842,709
1	OPERATING - CURR YEAR	AGENCY/HEALTH CARE ADMIN	MEDICAID SERV/INDIVIDUALS	PHYSICIAN/HCP SVCS	-750,000
1	OPERATING - CURR YEAR	AGENCY/HEALTH CARE ADMIN	MEDICAID LONG TERM CARE	ICF/DD COMMUNITY	-1,000,000
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	ADULT OFFN TRNS/REHAB/SPPT	CONTRACTED SERVICES	-200,000
1	OPERATING - CURR YEAR	LAW ENFORCEMENT, DEPT OF	INVESTIGATIVE SVCS	EXPENSES	-20,000



## ATTACHMENT E - VETOES

Part	Part Title	Department Title	Budget Entity Title	Appropriation Category Title	Appropriation
1	OPERATING - CURR YEAR	LAW ENFORCEMENT, DEPT OF	INVESTIGATIVE SVCS	CONTRACTED SERVICES	-80,000
1	OPERATING - CURR YEAR	LAW ENFORCEMENT, DEPT OF	INVESTIGATIVE SVCS	G/A-SPECIAL PROJECTS	-740,000
1	OPERATING - CURR YEAR	MANAGEMENT SRVCS, DEPT OF	WIRELESS SERVICES	WAKULLA COUNTY SLERS	-507,465
1	OPERATING - CURR YEAR	REVENUE, DEPARTMENT OF	PROPERTY TAX OVERSIGHT	AERIAL PHOTO AND MAPPING	-79,991
1	OPERATING - CURR YEAR	REVENUE, DEPARTMENT OF	CHILD SUPPORT ENFORCEMENT	CS EMPLOY/VERIFI TOOL	-800,000
1	OPERATING - CURR YEAR	JUVENILE JUSTICE, DEPT OF	COMMUNITY SUPERVISION	G/A-CONTRACTED SERVICES	-1,650,000
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER RESTORATION ASSIST	G/A-WATER PROJECTS	-15,374,553
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER RESTORATION ASSIST	SITE CLEANUP/COMMUNITY DEV	-2,000,000
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER RESTORATION ASSIST	MRC-MIAMI RIVER RESTOR	-150,000
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	STATE PARK OPERATIONS	LOCAL PARKS	-600,000
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	EXECUTIVE DIR/SUPPORT SVCS	FLA STATE FAIR AUTHORITY	-2,090,000
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	AGRIC PRODUCTS MARKETING	AG PROMOTION/EDUCATION FAC	-2,047,449
2	FCO - CURR YEAR	STATE, DEPT OF	HISTORICAL RESOURCES	G/A-SPEC CAT-ACQ, REST/HIS	-664,435
2	FCO - CURR YEAR	STATE, DEPT OF	CULTURAL AFFAIRS	G/A-SPEC CAT-CUL FAC PROG	-250,000
2	FCO - CURR YEAR	EDUCATION, DEPT OF	EDUCATION - F.C.O. (PGM)	FL COLLEGE SYS PROJECTS	-14,494,530
2	FCO - CURR YEAR	EDUCATION, DEPT OF	EDUCATION - F.C.O. (PGM)	SUS PROJECTS	-57,000,000
2	FCO - CURR YEAR	EDUCATION, DEPT OF	EDUCATION - F.C.O. (PGM)	G/A-NON-PUBLIC HIGHER EDU	-1,000,000
2	FCO - CURR YEAR	EDUCATION, DEPT OF	BLIND SERVICES, DIV OF	FACIL REPAIRS/MAINT/CONST	-1,500,000
2	FCO - CURR YEAR	EDUCATION, DEPT OF	PRIVATE COLLEGES/UNIV (PGM)	FACIL REPAIRS/MAINT/CONST	-4,000,000
2	FCO - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	PUBLIC SCHOOL SPECIAL PROJ	-3,442,700
2	FCO - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	FACIL REPAIRS/MAINT/CONST	-1,454,677
2	FCO - CURR YEAR	CHILDREN & FAMILIES	ECONOMIC SELF SUFFICIENCY	FACILITIES FOR INDIGENT	-218,000
2	FCO - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	OKALOOSA DIVERSION FACILIT	-100,000
2	FCO - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	HENDERSON BEHV CSU-BROWARD	-500,000
2	FCO - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	FELLOWSHIP HOUSE	-67,000
2	FCO - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-HLTH FACILITIES	-400,000
2	FCO - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-ALZH COMM CARE/SERV	-346,000
2	FCO - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-SENIOR CITIZEN CENTERS	-1,000,000
2	FCO - CURR YEAR	AGENCY/PERSONS WITH DISABL	HOME & COMMUNITY SERVICES	FCO-PERSONS W/DISABILITIES	-93,850
2	FCO - CURR YEAR	AGENCY/PERSONS WITH DISABL	HOME & COMMUNITY SERVICES	THE ARC NATURE COAST	-425,000
2	FCO - CURR YEAR	LAW ENFORCEMENT, DEPT OF	INVESTIGATIVE SVCS	GRANTS AND AIDS - FCO	-7,610,000
2	FCO - CURR YEAR	FISH/WILDLIFE CONSERV COMM	HABITAT/SPECIES CONSERVATN	G/A-ROBINSON PRESERVE REST	-600,000
2	FCO - CURR YEAR	FISH/WILDLIFE CONSERV COMM	HABITAT/SPECIES CONSERVATN	G/A-VESSEL GROUNDING REST	-604,735
2	FCO - CURR YEAR	FISH/WILDLIFE CONSERV COMM	FISH/WILDLIFE RESRCH INST	ZOO MIAMI	-1,000,000
2	FCO - CURR YEAR	FISH/WILDLIFE CONSERV COMM	FISH/WILDLIFE RESRCH INST	BREVARD ZOO CENTER	-1,126,000
2	FCO - CURR YEAR	JUVENILE JUSTICE, DEPT OF	DELINQUENCY PREV/DIVERSION	GRANTS AND AIDS - FCO	-750,000
<b>Grand Total</b>					<b>-10,967,515,583</b>
Adjustment for Veto of HB 5301					-100,000
<b>GAA Vetoes Sections 1-7 for Outlook</b>					<b>-10,967,415,583</b>