

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2017-18 and FY 2018-19
(\$ MILLIONS)

DATE: November 4, 2019

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	2.6	2.6
Transfers from Unclaimed Property TF	165.5	13.0	178.5
Nonoperating Revenue	1.6	0.0	1.6
Interest Earnings	0.4	0.0	0.4
Total 2017-18 Funds Available (A)	167.4	15.6	183.0
EXPENDITURES 2017-18			
Grants & Aids/ Florida Education Finance Program	38.0	10.3	48.3
Class Size Reduction	86.2	0.0	86.2
Total 2017-18 Expenditures	124.2	10.3	134.5
AVAILABLE RESERVES (A)	43.2	5.3	48.5
FUNDS AVAILABLE 2018-19			
Balance Forward from 2017-18	0.0	48.5	48.5
Transfers from Unclaimed Property TF	218.8	0.0	218.8
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	2.0	0.0	2.0
Total 2018-19 Funds Available (A)	222.4	48.5	270.9
EXPENDITURES 2018-19			
Grants & Aids/ Florida Education Finance Program	32.8	0.0	32.8
Class Size Reduction	86.2	0.0	86.2
Total 2018-19 Expenditures	119.0	0.0	119.0
AVAILABLE RESERVES (A)	103.4	48.5	151.9

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.