

STATE SCHOOL TRUST FUND
CONSENSUS REVENUE ESTIMATING CONFERENCE
RETROSPECT
FY 2019-20 and FY 2020-21
(\$ MILLIONS)

DATE: October 15, 2021
Revised August 18, 2022

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Balance Forward from 2018-19	0.0	151.9	151.9
Transfers from Unclaimed Property TF	144.0	0.0	144.0
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	5.2	0.0	5.2
Total 2019-20 Funds Available (A)	150.7	151.9	302.6
EXPENDITURES 2019-20			
Grants & Aids/ Florida Education Finance Program	32.4	55.9	88.3
Class Size Reduction	86.2	0.0	86.2
Total 2019-20 Expenditures	118.6	55.9	174.5
AVAILABLE RESERVES (A)	32.1	96.0	128.1
 FUNDS AVAILABLE 2020-21			
Balance Forward from 2019-20	0.0	128.1	128.1
Transfers from Unclaimed Property TF	328.5	0.0	328.5
Sale of Surplus Land	0.0	14.8	14.8
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.3	0.0	2.3
Total 2020-21 Funds Available (A)	332.3	142.9	475.1
EXPENDITURES 2020-21			
Grants & Aids/ Florida Education Finance Program	71.9	101.3	173.2
Class Size Reduction	86.2	0.0	86.2
School Board of Miami-Dade Property Purchase	0.0	14.8	14.8
Total 2020-21 Expenditures	158.1	116.1	274.1
AVAILABLE RESERVES (A)	174.2	26.8	201.0

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.