

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2022 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 21-22	3228.1	3052.0	3277.9	3250.0	3421.9	3864.0	4130.8	3396.9	3546.6	5028.1	4289.5	4543.0	45029.0
Actual 22-23	3518.2	3453.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6971.4
August 2022 Estimates	3499.9	3442.8	3614.3	3122.5	3226.8	3611.4	3594.3	2982.1	3342.4	4443.0	3731.4	4088.6	42699.4
Month Over/Under Est	18.3	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	18.3	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.9
August 2022 Estimates	190.8	26.0	19.0	30.7	48.9	58.9	164.2	51.8	23.4	27.4	32.4	27.7	701.2
Month Over/Under Est	0.0	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 21-22***	3165.9	3032.7	3251.2	3234.6	3388.4	3771.5	4066.5	3382.5	3531.7	4411.7	4269.6	4529.2	44035.7
Actual 22-23***	3327.3	3437.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6764.5
August 2022 Estimates	3309.1	3416.8	3595.3	3091.8	3177.9	3552.5	3430.1	2930.3	3319.0	4415.6	3699.0	4061.0	41998.2
Month Over/Under Est	18.3	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	18.3	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	7.2	7.3	9.3	8.1	7.9	88.7
Actual 22-23	8.2	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
August 2022 Estimates	8.2	7.9	8.2	7.5	7.8	7.0	7.9	7.7	8.5	9.2	8.1	8.2	96.2
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0	12.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2022 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0	1.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	19.4	7.3	9.3	8.1	7.9	100.9
Actual 22-23	8.2	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
August 2022 Estimates	8.2	7.9	8.2	7.5	7.8	7.0	9.5	7.7	8.5	9.2	8.1	8.2	97.8
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 21-22	7.9	7.1	6.5	6.5	6.4	6.0	6.0	6.2	6.4	7.5	6.6	6.8	80.1
Actual 22-23	7.1	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.4
August 2022 Estimates	7.1	7.0	7.3	6.4	6.9	6.1	6.7	6.5	6.9	7.6	7.0	7.4	82.9
Month Over/Under Est	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ARTICLE V - OTHER STATE TF													
Actual 21-22	3.1	2.1	2.1	2.7	2.0	2.7	2.1	2.9	2.4	3.0	2.6	2.5	30.1
Actual 22-23	2.6	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
August 2022 Estimates	2.6	2.7	2.7	2.5	2.6	2.3	2.5	2.5	2.9	3.1	2.7	2.8	31.9
Month Over/Under Est	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
NET BEVERAGE WHOLESALE TAX													
Actual 21-22	44.1	24.0	23.8	22.3	21.2	28.1	24.2	20.6	26.0	41.9	35.2	47.5	359.0
Actual 22-23	35.0	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6
August 2022 Estimates	35.0	23.0	22.8	21.6	22.7	23.9	28.3	23.5	28.2	41.1	41.7	51.4	363.2
Month Over/Under Est	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 21-22	42.4	23.5	31.3	20.3	20.8	27.9	23.7	17.4	25.5	39.4	33.8	46.3	352.4
Actual 22-23	33.8	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.2
August 2022 Estimates	33.8	22.6	31.5	20.3	21.3	22.5	26.6	22.2	26.9	39.4	40.3	49.8	357.2
Month Over/Under Est	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 21-22	23.3	17.5	19.2	19.3	20.5	21.0	20.0	16.0	15.1	19.5	18.6	21.0	231.0
Actual 22-23	20.0	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.4
August 2022 Estimates	20.0	17.7	20.2	17.8	19.6	19.8	20.6	14.8	16.8	19.2	18.8	18.1	223.5
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 21-22	2.1	11.9	8.4	9.3	9.9	9.5	9.8	11.3	7.9	6.8	10.5	17.6	115.1
Actual 22-23	1.2	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5
August 2022 Estimates	1.2	10.4	8.4	9.8	8.7	9.4	9.5	10.4	7.0	7.9	9.5	16.7	108.9
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 21-22	4.2	3.4	3.7	3.0	3.2	3.9	3.5	3.1	3.4	3.8	3.2	3.7	42.0
Actual 22-23	3.9	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
August 2022 Estimates	3.9	3.3	4.0	3.0	3.3	3.3	3.5	3.1	3.3	3.8	3.5	3.5	41.5
Month Over/Under Est	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 21-22	6.3	15.3	12.1	12.3	13.1	13.4	13.3	14.4	11.3	10.6	13.7	21.3	157.1
Actual 22-23	5.2	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
August 2022 Estimates	5.2	13.7	12.4	12.8	12.0	12.7	13.0	13.5	10.3	11.7	13.0	20.1	150.4
Month Over/Under Est	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 21-22	19.0	11.5	22.8	21.9	13.5	9.3	6.0	127.0	89.5	103.2	83.5	20.6	527.8
Actual 22-23	21.3	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.2
August 2022 Estimates	21.3	14.2	19.8	22.9	13.5	10.4	38.7	98.5	85.4	118.1	91.1	23.5	557.4
Month Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 21-22	88.6	67.8	716.3	98.5	72.0	472.4	128.7	62.0	200.5	705.6	279.0	870.3	3761.6
Actual 22-23	97.4	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	164.7
August 2022 Estimates	97.4	70.1	800.7	106.1	90.1	623.3	208.2	89.0	273.6	837.3	390.3	925.4	4511.5
Month Over/Under Est	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 21-22	423.7	450.4	388.1	409.2	427.3	481.5	504.5	342.4	449.9	481.4	485.2	515.4	5359.0
Actual 22-23	399.6	423.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	822.9
August 2022 Estimates	399.6	424.2	345.7	358.0	379.6	385.7	338.9	298.1	372.8	379.1	426.1	415.9	4523.7
Month Over/Under Est	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 21-22	66.8	154.6	148.9	144.6	133.7	169.3	205.3	124.2	170.3	252.9	224.5	259.1	2054.2
Actual 22-23	60.4	151.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.9
August 2022 Estimates	60.4	153.3	124.8	129.3	137.1	139.4	122.4	107.6	134.7	137.1	203.4	215.5	1665.0
Month Over/Under Est	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 21-22	0.1	32.8	20.2	48.6	23.8	21.9	5.8	6.9	5.8	16.1	9.0	-9.1	181.8
Actual 22-23	34.2	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.2
August 2022 Estimates	15.9	17.7	18.5	18.9	21.4	21.5	23.9	22.1	23.9	23.9	23.9	23.8	255.4
Month Over/Under Est	18.3	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	18.3	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 21-22	22.4	8.3	6.3	5.8	6.0	5.4	6.8	6.8	5.7	22.3	32.2	19.8	147.7
Actual 22-23	22.1	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.9
August 2022 Estimates	22.1	6.0	6.0	5.9	5.8	5.9	6.4	6.6	6.9	6.9	13.1	19.2	110.8
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 21-22	21.2	22.2	14.7	16.1	21.6	11.9	19.9	19.1	15.8	21.9	18.0	12.4	214.6
Actual 22-23	20.9	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.7
August 2022 Estimates	20.9	16.4	15.7	14.9	13.9	13.9	14.0	14.2	15.0	14.5	14.1	13.6	181.1
Month Over/Under Est	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 21-22	8.1	0.2	0.2	0.4	0.7	0.8	0.9	0.2	0.3	0.7	0.5	0.2	13.3
Actual 22-23	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
August 2022 Estimates	0.4	0.2	0.3	0.3	0.4	0.9	0.7	0.3	0.3	0.5	0.5	0.4	5.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 21-22	4.8	5.2	4.7	4.5	4.8	5.1	6.5	5.0	5.5	5.5	4.9	5.7	62.3
Actual 22-23	4.7	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
August 2022 Estimates	4.7	4.8	5.0	4.9	4.6	5.0	4.9	5.1	6.5	5.6	5.5	6.0	62.6
Month Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 21-22	56.4	36.0	25.9	26.8	33.1	23.2	34.1	31.1	27.2	50.4	55.6	38.1	437.9
Actual 22-23	48.2	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.0
August 2022 Estimates	48.2	27.4	27.0	26.0	24.7	25.7	26.0	26.2	28.7	27.5	33.2	39.1	359.7
Month Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 21-22	0.0	0.0	0.0	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0	187.5
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2022 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 21-22	3.2	5.5	11.3	228.9	0.4	0.6	0.2	201.4	128.4	284.3	12.2	284.2	1160.7
Actual 22-23	11.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
August 2022 Estimates	11.0	1.2	10.0	250.0	2.4	3.2	1.4	197.9	87.6	288.6	12.0	304.6	1169.9
Month Over/Under Est	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 21-22	0.0	1.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	260.0	202.0	166.3	792.3
Actual 22-23	51.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.0
August 2022 Estimates	51.0	18.0	0.0	0.0	205.0	0.0	0.0	0.0	0.0	250.0	165.0	216.3	905.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 21-22	25.6	104.0	1.8	21.0	71.1	1.3	14.7	78.6	1.4	25.6	92.2	1.2	438.4
Actual 22-23	22.4	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	162.5
August 2022 Estimates	22.4	111.2	2.0	27.7	75.9	1.1	23.4	78.3	2.1	32.1	95.8	9.0	481.0
Month Over/Under Est	0.0	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 21-22	25.6	105.0	1.8	21.0	234.1	1.3	14.7	78.6	1.4	285.6	294.2	167.5	1230.7
Actual 22-23	73.4	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	231.5
August 2022 Estimates	73.4	129.2	2.0	27.7	280.9	1.1	23.4	78.3	2.1	282.1	260.8	225.3	1386.3
Month Over/Under Est	0.0	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INTANGIBLES C COLLECTIONS													
Actual 21-22	74.3	69.0	66.1	70.7	71.9	75.7	76.7	56.2	72.4	72.6	71.7	70.7	848.0
Actual 22-23	59.0	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.6
August 2022 Estimates	59.0	60.0	42.5	43.7	46.4	40.7	40.3	34.5	43.2	42.0	45.5	43.2	541.0
Month Over/Under Est	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
COUNTIES' MEDICAID SHARE													
Actual 21-22	26.7	24.2	23.8	24.2	24.2	24.4	20.7	27.7	24.7	24.3	23.9	26.4	295.2
Actual 22-23	22.0	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.2
August 2022 Estimates	22.0	23.9	24.0	24.0	23.9	24.0	24.0	23.9	24.0	24.0	24.0	23.9	285.6
Month Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TAXES, LICENSES & FEES GR													
Actual 21-22	2.8	3.9	3.4	3.0	1.9	3.2	10.6	2.3	6.9	3.8	6.6	4.8	53.2
Actual 22-23	2.8	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
August 2022 Estimates	2.8	4.0	3.2	3.0	2.5	3.0	8.8	3.0	5.8	4.2	6.7	4.7	51.7
Month Over/Under Est	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER NONOPERATING REVENUES GR													
Actual 21-22	14.6	10.0	8.7	20.4	5.1	11.3	16.2	11.1	8.4	6.8	13.4	16.7	142.8
Actual 22-23	21.5	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.3
August 2022 Estimates	21.5	7.3	10.3	9.0	7.2	10.8	11.0	7.4	10.3	10.2	10.8	11.2	127.0
Month Over/Under Est	0.0	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOTAL GR													
Actual 21-22	17.5	13.9	12.2	23.4	7.0	14.5	26.7	13.3	15.3	10.6	20.0	21.5	196.1
Actual 22-23	24.2	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.6
August 2022 Estimates	24.2	11.3	13.5	12.0	9.7	13.8	19.8	10.4	16.1	14.4	17.5	16.0	178.7
Month Over/Under Est	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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PARI-MUTUEL													
Actual 21-22	0.8	0.8	5.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8	14.6
Actual 22-23	0.8	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
August 2022 Estimates	0.8	0.9	0.8	0.8	0.9	0.8	0.9	0.9	0.8	0.8	0.9	0.5	9.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 21-22	16.9	5.6	16.0	9.7	16.4	84.0	56.0	6.2	7.9	605.1	15.2	11.0	850.1
Actual 22-23	15.7	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.2
August 2022 Estimates	15.7	10.1	7.7	20.4	37.9	48.6	153.8	41.4	13.6	16.1	22.4	17.5	405.2
Month Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 21-22	19.8	4.9	0.7	0.1	11.5	0.2	0.5	0.0	0.1	3.5	0.1	0.0	41.3
Actual 22-23	25.1	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.4
August 2022 Estimates	25.1	6.5	2.0	0.7	1.8	1.0	1.0	1.0	0.5	1.8	0.8	0.8	43.0
Month Over/Under Est	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 21-22	0.4	0.1	0.2	0.3	0.3	0.1	0.2	0.4	0.1	0.2	0.2	0.4	2.8
Actual 22-23	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
August 2022 Estimates	0.3	0.3	0.2	0.5	0.1	0.2	0.3	0.3	0.2	0.4	0.1	0.1	3.0
Month Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 21-22	25.2	8.6	9.9	5.3	5.3	8.2	7.6	7.8	6.8	7.6	4.4	2.4	99.0
Actual 22-23	149.8	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	154.0
August 2022 Estimates	149.8	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.2	250.0
Month Over/Under Est	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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REFUNDS - TOTAL													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.9
August 2022 Estimates	190.8	26.0	19.0	30.7	48.9	58.9	164.2	51.8	23.4	27.4	32.4	27.7	701.2
Month Over/Under Est	0.0	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 21-22	2.0	8.2	5.9	6.8	9.1	6.5	8.1	7.6	5.4	7.9	7.4	12.7	87.5
Actual 22-23	0.8	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1
August 2022 Estimates	0.8	8.4	6.3	8.5	6.6	6.7	7.4	7.8	5.5	7.9	7.3	12.1	85.3
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 21-22	21.1	22.9	22.1	21.5	19.9	25.1	30.4	18.5	21.7	27.7	24.6	31.7	287.2
Actual 22-23	20.1	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
August 2022 Estimates	20.1	22.8	18.6	19.2	20.4	20.7	18.2	16.0	20.0	20.3	22.9	23.5	242.7
Month Over/Under Est	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 21-22	3.9	3.4	3.5	3.7	3.4	3.5	3.3	0.0	7.2	3.7	3.9	3.8	43.4
Actual 22-23	4.3	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
August 2022 Estimates	4.3	3.7	3.7	3.9	3.5	2.7	3.7	4.0	4.0	3.7	4.0	4.0	45.2
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 21-22	0.3	0.0	0.0	0.0	1.1	0.0	0.9	0.0	0.0	0.6	0.0	0.0	2.9
Actual 22-23	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
August 2022 Estimates	0.0	0.7	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.5	0.0	0.0	3.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 21-22	7.6	0.0	0.0	0.0	7.0	0.0	0.0	7.2	0.0	0.0	8.0	0.0	29.7
Actual 22-23	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
August 2022 Estimates	0.0	8.3	0.0	0.0	7.0	0.0	7.1	0.0	0.0	0.0	7.8	0.0	30.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - OTHER													
Actual 21-22	29.7	20.3	3.2	26.2	14.7	3.0	27.5	9.9	5.2	22.6	16.3	4.4	182.9
Actual 22-23	4.7	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.7
August 2022 Estimates	4.7	45.5	3.3	34.7	5.2	3.1	36.8	3.9	3.4	23.4	15.0	4.2	183.2
Month Over/Under Est	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL SERVICE CHARGE TO GR													
Actual 21-22	64.5	54.9	34.8	58.1	55.3	38.1	70.2	43.1	39.4	62.6	60.1	52.7	633.6
Actual 22-23	30.0	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.6
August 2022 Estimates	30.0	89.4	31.9	67.3	42.7	33.2	74.2	31.7	32.9	55.8	57.0	43.7	589.8
Month Over/Under Est	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SEVERANCE - SOLID MINERALS													
Actual 21-22	0.0	0.0	5.5	0.0	0.0	4.6	0.8	0.0	5.2	4.6	0.0	1.7	22.3
Actual 22-23	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
August 2022 Estimates	4.2	0.0	4.8	0.0	0.0	4.8	0.0	0.0	3.7	4.8	0.0	0.7	23.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SEVERANCE - OIL & GAS													
Actual 21-22	0.1	0.2	0.1	0.2	0.3	0.3	0.2	0.2	0.3	0.6	0.6	0.9	4.0
Actual 22-23	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
August 2022 Estimates	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SEVERANCE - TOTAL COLLECTIONS													
Actual 21-22	0.1	0.2	5.6	0.2	0.3	4.9	1.0	0.2	5.5	5.2	0.6	2.6	26.4
Actual 22-23	4.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
August 2022 Estimates	4.5	0.4	5.2	0.3	0.3	5.1	0.3	0.3	4.0	5.1	0.3	1.0	26.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 21-22	1.9	0.1	0.1	1.9	0.1	0.1	1.6	0.2	0.1	1.5	2.0	0.4	9.9
Actual 22-23	2.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
August 2022 Estimates	2.0	0.1	0.1	2.0	0.1	0.1	1.7	0.1	0.1	1.6	1.9	0.4	10.2
Month Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 21-22	835.5	845.5	784.2	901.5	869.7	986.1	1327.9	877.7	885.4	1115.7	950.5	983.5	11363.1
Actual 22-23	1024.2	901.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1926.0
August 2022 Estimates	1028.6	900.4	781.5	840.6	837.9	943.2	1199.7	867.0	848.1	964.5	858.0	845.1	10914.6
Month Over/Under Est	-4.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-4.4	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - TOURISM													
Actual 21-22	645.5	649.4	534.1	532.8	593.4	608.6	678.8	635.2	696.0	844.3	762.7	692.1	7873.0
Actual 22-23	710.3	698.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1408.5
August 2022 Estimates	708.3	703.6	605.2	565.7	595.6	585.0	665.1	640.6	626.2	757.9	651.0	542.6	7646.8
Month Over/Under Est	2.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.0	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 21-22	545.2	537.1	531.3	523.1	534.2	537.5	578.4	540.8	562.2	666.6	627.1	605.0	6788.4
Actual 22-23	588.5	566.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1155.0
August 2022 Estimates	588.0	561.3	555.0	505.1	499.8	478.2	532.6	480.8	486.5	517.2	454.4	469.8	6128.7
Month Over/Under Est	0.5	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.5	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - OTHER DUR													
Actual 21-22	176.0	160.9	153.2	175.2	174.4	194.1	212.9	173.3	171.4	198.9	181.2	175.0	2146.4
Actual 22-23	180.2	163.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	343.8
August 2022 Estimates	178.4	165.9	149.1	162.3	167.5	186.6	207.9	163.1	158.2	182.1	162.6	157.8	2041.5
Month Over/Under Est	1.8	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.8	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 21-22	236.7	157.5	213.3	144.0	253.2	183.5	219.6	213.1	202.2	248.0	239.8	222.2	2533.2
Actual 22-23	237.5	219.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	457.0
August 2022 Estimates	237.4	220.6	170.0	178.6	180.6	173.9	192.5	186.6	175.6	210.7	215.0	190.6	2332.1
Month Over/Under Est	0.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 21-22	564.3	534.2	539.5	567.2	562.7	570.2	628.4	581.0	580.2	670.5	625.5	613.4	7037.2
Actual 22-23	667.5	600.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1267.6
August 2022 Estimates	666.1	601.1	545.2	572.9	559.7	552.0	563.4	544.8	570.0	588.7	559.6	565.4	6888.9
Month Over/Under Est	1.4	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 21-22	3003.1	2884.6	2755.7	2843.7	2987.6	3080.1	3646.0	3021.0	3097.3	3743.9	3386.9	3291.1	37741.2
Actual 22-23	3408.1	3149.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6557.9
August 2022 Estimates	3406.8	3152.9	2806.0	2825.2	2841.1	2918.9	3361.2	2882.9	2864.6	3221.1	2900.6	2771.3	35952.6
Month Over/Under Est	1.3	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 21-22	1045.4	1078.0	1033.3	1085.2	1034.0	1162.3	1323.7	1318.8	1374.8	1366.8	1407.4	1375.4	14605.3
Actual 22-23	1367.5	1376.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2743.6
August 2022 Estimates	1368.8	1391.7	1377.0	1505.3	1492.2	1564.5	1544.3	1415.1	1547.4	1527.4	1491.0	1483.1	17707.8
Month Over/Under Est	-1.4	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.4	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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UNPAID LIABILITY													
Actual 21-22	1927.7	1839.2	1677.7	1810.5	1902.4	2046.1	2483.7	1697.4	1778.5	2369.1	2020.1	1883.8	23435.9
Actual 22-23	2032.7	1782.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3815.0
August 2022 Estimates	2031.4	1784.1	1414.3	1448.2	1335.8	1426.7	1796.7	1338.6	1449.5	1673.7	1373.2	1280.3	18352.5
Month Over/Under Est	1.3	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 21-22	2973.4	2916.8	2711.4	2895.1	2937.0	3207.0	3805.6	3016.2	3152.8	3736.0	3427.0	3259.5	38037.9
Actual 22-23	3400.3	3158.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6558.6
August 2022 Estimates	3400.3	3175.8	2791.3	2953.5	2828.0	2991.2	3341.0	2753.7	2996.9	3201.1	2864.2	2763.4	36060.4
Month Over/Under Est	0.0	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 21-22	32.2	7.2	4.7	4.4	5.6	6.5	4.6	5.3	7.2	7.3	8.2	3.8	97.0
Actual 22-23	7.3	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4
August 2022 Estimates	7.3	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.0	56.3
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 21-22	-4.4	-19.6	-6.1	-15.9	-11.4	-7.3	-6.6	-8.7	-10.5	-16.0	-10.6	-19.9	-136.9
Actual 22-23	-12.3	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23.4
August 2022 Estimates	-12.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.3	-8.0	-103.3
Month Over/Under Est	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS													
Actual 21-22	48.0	47.4	47.4	47.3	54.4	47.8	48.3	48.2	46.9	50.7	47.8	49.4	583.6
Actual 22-23	46.4	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.6
August 2022 Estimates	46.4	50.5	51.4	50.4	56.7	50.6	50.1	51.6	48.5	52.4	49.7	50.4	608.7
Month Over/Under Est	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 21-22	3049.2	2951.8	2757.4	2930.8	2985.6	3254.0	3851.9	3061.1	3196.3	3778.0	3472.5	3292.9	38581.6
Actual 22-23	3441.5	3202.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6644.3
August 2022 Estimates	3441.5	3222.5	2838.9	3000.1	2880.9	3038.0	3387.3	2801.5	3041.6	3249.7	2910.1	2810.0	36622.1
Month Over/Under Est	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 21-22	6.4	8.4	7.4	9.2	6.1	8.8	7.5	7.2	7.2	7.7	8.6	7.7	92.1
Actual 22-23	7.2	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5
August 2022 Estimates	7.2	8.4	7.4	9.1	6.4	8.9	7.7	7.3	7.3	8.0	8.2	7.7	93.6
Month Over/Under Est	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT HALF-CENT													
Actual 21-22	222.0	217.9	197.2	204.8	216.5	222.8	263.8	218.8	232.0	268.1	252.6	239.5	2755.8
Actual 22-23	243.7	232.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	475.8
August 2022 Estimates	243.7	228.6	201.4	212.9	204.4	215.6	240.1	198.8	215.7	230.5	206.5	199.6	2597.8
Month Over/Under Est	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 21-22	2.6	2.5	2.3	2.5	2.5	2.8	3.3	2.6	2.7	3.2	2.9	2.8	32.7
Actual 22-23	2.9	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
August 2022 Estimates	2.9	2.7	2.4	2.6	2.5	2.6	2.9	2.4	2.6	2.8	2.5	2.3	31.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 21-22	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 22-23	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
August 2022 Estimates	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.6	28.0
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO STTF													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2022 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 21-22	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.7
Actual 22-23	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
August 2022 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	2.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SB50 DISTRIBUTION TO U.C. TRUST FUND													
Actual 21-22	0.0	204.3	323.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	527.4
Actual 22-23	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0
August 2022 Estimates	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	1080.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 21-22	91.7	88.9	83.1	88.7	90.0	98.5	124.1	99.8	103.8	121.6	104.8	99.4	1194.5
Actual 22-23	104.1	96.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.7
August 2022 Estimates	104.1	97.6	86.0	90.9	87.2	92.1	110.0	92.3	99.6	105.8	88.1	85.1	1138.8
Month Over/Under Est	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 21-22	2730.3	2435.6	2149.1	2632.3	2674.0	2927.3	3458.1	2737.2	2855.2	3382.5	3109.5	2948.6	34039.7
Actual 22-23	2998.2	2778.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5776.9
August 2022 Estimates	2998.2	2801.1	2456.6	2601.2	2494.3	2635.2	2941.7	2415.5	2631.2	2818.1	2520.5	2430.2	31743.6
Month Over/Under Est	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 21-22	27.5	27.7	27.3	27.3	27.2	30.9	27.4	27.6	26.2	28.4	29.0	27.5	334.0
Actual 22-23	28.3	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.1
August 2022 Estimates	28.6	28.8	29.4	28.2	28.2	31.8	27.6	29.0	28.7	28.7	30.2	28.7	347.9
Month Over/Under Est	-0.3	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 21-22	72.9	71.9	80.6	81.6	75.9	65.8	97.1	34.5	70.1	70.8	73.7	77.3	872.4
Actual 22-23	82.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	175.8
August 2022 Estimates	79.1	82.7	87.6	87.5	83.7	72.8	72.6	67.3	64.0	67.7	67.8	71.6	904.4
Month Over/Under Est	3.3	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.3	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 21-22	100.5	99.6	108.0	108.9	103.1	96.7	124.6	62.1	96.3	99.1	102.7	104.8	1206.4
Actual 22-23	110.7	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	230.9
August 2022 Estimates	107.7	111.5	117.0	115.7	111.9	104.6	100.2	96.3	92.7	96.4	98.0	100.3	1252.3
Month Over/Under Est	3.0	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 21-22	279.0	179.0	184.0	176.0	176.0	267.0	187.0	181.0	214.0	203.0	221.0	115.0	2382.0
Actual 22-23	283.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	458.0
August 2022 Estimates	283.0	165.5	162.9	172.0	165.5	194.9	199.9	184.6	202.2	189.2	192.5	95.3	2207.5
Month Over/Under Est	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 21-22	19.4	20.7	18.4	18.1	19.2	18.4	19.9	20.2	20.5	23.1	22.0	21.1	241.0
Actual 22-23	19.2	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.5
August 2022 Estimates	19.2	19.8	18.7	18.8	19.0	18.7	20.6	20.7	21.2	23.7	21.4	20.8	242.6
Month Over/Under Est	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 21-22	69.9	50.7	56.3	59.5	54.6	58.6	65.7	43.7	52.0	63.8	55.0	59.0	689.0
Actual 22-23	60.7	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.7
August 2022 Estimates	60.7	52.7	60.2	53.2	58.5	59.1	61.4	44.3	50.1	57.2	56.2	54.4	668.0
Month Over/Under Est	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.9	7.5	8.8	97.3
Actual 22-23	9.2	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
August 2022 Estimates	9.2	8.0	9.6	7.3	8.0	8.0	8.3	7.5	7.8	9.1	8.4	8.4	99.6
Month Over/Under Est	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2022 Estimates	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.8	7.5	8.8	97.2
Actual 22-23	9.2	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
August 2022 Estimates	9.2	8.0	9.5	7.3	8.0	7.9	8.3	7.5	7.7	9.1	8.4	8.3	99.2
Month Over/Under Est	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 21-22	79.2	56.8	65.2	66.6	62.2	67.6	73.7	51.9	60.0	72.6	62.6	67.8	786.2
Actual 22-23	69.9	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	126.4
August 2022 Estimates	69.9	60.7	69.7	60.5	66.5	67.0	69.7	51.8	57.8	66.3	64.6	62.7	767.2
Month Over/Under Est	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2022 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 21-22	18.0	72.9	52.3	60.2	62.1	57.2	62.9	66.7	46.2	55.4	65.5	112.7	732.2
Actual 22-23	7.3	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.5
August 2022 Estimates	7.3	63.9	56.0	65.6	51.0	59.1	60.7	65.1	50.1	58.0	65.3	103.7	705.8
Month Over/Under Est	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 21-22	56.4	56.8	56.1	55.9	55.6	62.4	56.2	56.6	53.3	58.3	59.2	56.3	683.0
Actual 22-23	58.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.9
August 2022 Estimates	58.0	55.0	59.9	58.8	58.7	65.7	58.2	59.3	57.3	59.8	62.1	59.3	712.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 21-22	15.5	6.8	5.4	6.6	5.7	7.2	3.4	11.9	31.5	241.1	258.7	43.9	637.7
Actual 22-23	16.7	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.7
August 2022 Estimates	16.7	10.1	7.8	7.7	7.5	14.6	4.6	13.0	29.2	216.5	235.7	44.5	607.9
Month Over/Under Est	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 21-22	43.9	36.1	28.5	37.6	27.6	25.2	30.1	37.1	31.1	30.4	36.0	19.7	383.3
Actual 22-23	26.1	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3
August 2022 Estimates	26.1	36.7	31.3	34.9	28.7	28.1	32.9	32.9	35.3	29.2	32.1	40.6	388.8
Month Over/Under Est	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	