

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 22-23	3518.2	3453.3	4084.1	3257.8	3678.5	4193.9	4240.7	3531.7	3705.4	5281.1	4273.4	4676.6	47894.7
Actual 23-24	3528.8	3546.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7075.1
<b>August 2023 Estimates</b>	<b>3472.3</b>	<b>3263.7</b>	<b>3783.4</b>	<b>3296.5</b>	<b>3535.8</b>	<b>3936.7</b>	<b>4087.5</b>	<b>3282.3</b>	<b>3569.7</b>	<b>5140.9</b>	<b>4200.0</b>	<b>4719.7</b>	<b>46288.5</b>
<i>Month Over/Under Est</i>	<i>56.5</i>	<i>282.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>56.5</i>	<i>339.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>REFUNDS FROM GR</b>													
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	17.2	20.3	21.7	12.9	566.9
Actual 23-24	217.1	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	235.7
<b>August 2023 Estimates</b>	<b>217.1</b>	<b>21.7</b>	<b>22.9</b>	<b>24.0</b>	<b>38.3</b>	<b>62.9</b>	<b>67.9</b>	<b>21.6</b>	<b>19.5</b>	<b>86.7</b>	<b>22.5</b>	<b>19.0</b>	<b>624.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>NET GENERAL REVENUE</b>													
Actual 22-23***	3327.3	3437.2	4066.5	3233.2	3625.1	4083.0	4178.4	3512.6	3688.2	5260.8	4251.7	4663.7	47327.8
Actual 23-24***	3311.7	3527.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6839.4
<b>August 2023 Estimates</b>	<b>3255.2</b>	<b>3242.0</b>	<b>3760.5</b>	<b>3272.5</b>	<b>3497.5</b>	<b>3873.8</b>	<b>4019.6</b>	<b>3260.7</b>	<b>3550.2</b>	<b>5054.2</b>	<b>4177.5</b>	<b>4700.7</b>	<b>45664.4</b>
<i>Month Over/Under Est</i>	<i>56.5</i>	<i>285.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>56.5</i>	<i>342.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	7.7	8.0	10.4	8.7	9.2	97.7
Actual 23-24	8.5	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
<b>August 2023 Estimates</b>	<b>8.5</b>	<b>7.1</b>	<b>7.3</b>	<b>6.8</b>	<b>7.0</b>	<b>6.3</b>	<b>6.8</b>	<b>6.8</b>	<b>7.6</b>	<b>8.2</b>	<b>7.2</b>	<b>7.2</b>	<b>86.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	2.7
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-8.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-8.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TOTAL GR</b>													
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	10.4	8.0	10.4	8.7	9.2	100.4
Actual 23-24	8.5	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
<b>August 2023 Estimates</b>	<b>8.5</b>	<b>7.1</b>	<b>7.3</b>	<b>6.8</b>	<b>7.0</b>	<b>6.3</b>	<b>15.6</b>	<b>6.8</b>	<b>7.6</b>	<b>8.2</b>	<b>7.2</b>	<b>7.2</b>	<b>95.6</b>
Month Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 22-23	7.1	6.3	7.4	6.2	6.7	6.1	6.2	6.6	7.0	23.9	7.7	7.2	98.4
Actual 23-24	7.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5
<b>August 2023 Estimates</b>	<b>7.0</b>	<b>6.3</b>	<b>6.6</b>	<b>5.8</b>	<b>6.3</b>	<b>5.5</b>	<b>5.9</b>	<b>6.0</b>	<b>6.4</b>	<b>7.1</b>	<b>6.5</b>	<b>6.7</b>	<b>76.1</b>
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 22-23	2.6	2.3	2.8	2.3	2.5	2.3	2.3	2.6	2.5	4.1	2.5	2.8	31.6
Actual 23-24	2.7	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
<b>August 2023 Estimates</b>	<b>2.7</b>	<b>2.6</b>	<b>2.6</b>	<b>2.4</b>	<b>2.5</b>	<b>2.3</b>	<b>2.4</b>	<b>2.5</b>	<b>2.8</b>	<b>3.0</b>	<b>2.7</b>	<b>2.9</b>	<b>31.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 22-23	35.0	17.6	22.5	18.5	25.1	23.8	26.2	20.3	24.7	31.2	29.0	43.5	317.4
Actual 23-24	50.6	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.6
<b>August 2023 Estimates</b>	<b>50.6</b>	<b>18.2</b>	<b>17.7</b>	<b>16.8</b>	<b>17.0</b>	<b>18.6</b>	<b>19.8</b>	<b>15.6</b>	<b>23.1</b>	<b>34.7</b>	<b>35.3</b>	<b>45.2</b>	<b>312.6</b>
Month Over/Under Est	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 22-23	33.8	16.5	21.2	28.1	23.8	21.8	25.6	18.8	23.4	29.8	26.9	42.3	311.9
Actual 23-24	49.6	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.9
<b>August 2023 Estimates</b>	<b>49.6</b>	<b>17.0</b>	<b>16.4</b>	<b>25.6</b>	<b>15.7</b>	<b>17.2</b>	<b>18.2</b>	<b>14.4</b>	<b>21.8</b>	<b>33.1</b>	<b>33.9</b>	<b>43.9</b>	<b>306.8</b>
Month Over/Under Est	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 22-23	20.0	17.4	18.0	18.6	19.1	24.8	14.5	17.7	16.9	21.3	14.4	19.8	222.5
Actual 23-24	24.3	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.5
<b>August 2023 Estimates</b>	<b>19.6</b>	<b>16.5</b>	<b>18.9</b>	<b>16.7</b>	<b>18.4</b>	<b>18.5</b>	<b>19.3</b>	<b>13.9</b>	<b>15.7</b>	<b>17.9</b>	<b>17.6</b>	<b>17.1</b>	<b>210.1</b>
<i>Month Over/Under Est</i>	4.7	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	4.7	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CIGARETTE TAX GR</b>													
Actual 22-23	1.2	10.3	8.1	8.9	9.1	7.2	10.8	10.8	5.5	7.5	11.1	15.1	105.7
Actual 23-24	1.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8
<b>August 2023 Estimates</b>	<b>1.2</b>	<b>9.6</b>	<b>7.8</b>	<b>9.1</b>	<b>8.0</b>	<b>8.7</b>	<b>8.8</b>	<b>9.6</b>	<b>6.5</b>	<b>7.3</b>	<b>8.8</b>	<b>15.4</b>	<b>100.8</b>
<i>Month Over/Under Est</i>	0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TOBACCO TAX GR</b>													
Actual 22-23	3.9	2.8	3.7	2.8	3.7	3.5	3.8	3.2	3.3	3.5	3.5	3.7	41.3
Actual 23-24	2.9	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
<b>August 2023 Estimates</b>	<b>3.9</b>	<b>3.1</b>	<b>3.6</b>	<b>2.9</b>	<b>3.3</b>	<b>3.5</b>	<b>3.6</b>	<b>3.1</b>	<b>3.1</b>	<b>3.8</b>	<b>3.4</b>	<b>3.5</b>	<b>40.8</b>
<i>Month Over/Under Est</i>	-1.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL TOBACCO GR</b>													
Actual 22-23	5.2	13.1	11.7	11.7	12.8	10.7	14.6	14.0	8.8	11.0	14.6	18.7	147.0
Actual 23-24	4.3	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.1
<b>August 2023 Estimates</b>	<b>5.1</b>	<b>12.7</b>	<b>11.4</b>	<b>12.0</b>	<b>11.3</b>	<b>12.2</b>	<b>12.4</b>	<b>12.7</b>	<b>9.6</b>	<b>11.1</b>	<b>12.2</b>	<b>18.9</b>	<b>141.6</b>
<i>Month Over/Under Est</i>	-0.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.8	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 22-23	21.3	15.9	21.1	15.9	11.2	12.6	68.3	91.1	94.7	78.9	106.0	16.9	553.9
Actual 23-24	20.5	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
<b>August 2023 Estimates</b>	<b>20.5</b>	<b>17.4</b>	<b>20.3</b>	<b>17.8</b>	<b>11.8</b>	<b>11.9</b>	<b>57.6</b>	<b>93.4</b>	<b>87.6</b>	<b>104.4</b>	<b>107.7</b>	<b>21.7</b>	<b>572.1</b>
<i>Month Over/Under Est</i>	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CORPORATE INCOME TAX</b>													
Actual 22-23	97.4	67.2	958.4	159.8	69.7	945.6	186.6	142.7	336.5	1154.3	390.8	1008.1	5517.2
Actual 23-24	162.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	256.0
<b>August 2023 Estimates</b>	<b>162.5</b>	<b>83.2</b>	<b>890.1</b>	<b>236.5</b>	<b>103.5</b>	<b>790.9</b>	<b>227.4</b>	<b>117.2</b>	<b>339.7</b>	<b>1064.6</b>	<b>466.4</b>	<b>1123.9</b>	<b>5605.9</b>
Month Over/Under Est	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 22-23	399.6	423.3	330.7	298.6	310.6	292.6	281.8	224.5	309.4	300.5	358.9	334.3	3864.8
Actual 23-24	339.4	315.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	654.5
<b>August 2023 Estimates</b>	<b>339.4</b>	<b>313.8</b>	<b>254.1</b>	<b>272.5</b>	<b>289.7</b>	<b>270.8</b>	<b>292.3</b>	<b>242.9</b>	<b>253.4</b>	<b>288.7</b>	<b>337.4</b>	<b>324.4</b>	<b>3479.4</b>
Month Over/Under Est	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX GR</b>													
Actual 22-23	60.4	151.5	146.2	102.3	104.3	101.3	108.9	84.6	112.8	97.0	130.6	158.0	1357.9
Actual 23-24	38.1	119.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	157.7
<b>August 2023 Estimates</b>	<b>38.1</b>	<b>113.3</b>	<b>91.7</b>	<b>98.4</b>	<b>104.6</b>	<b>97.8</b>	<b>105.5</b>	<b>87.7</b>	<b>91.4</b>	<b>104.2</b>	<b>139.6</b>	<b>145.6</b>	<b>1217.9</b>
Month Over/Under Est	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EARNINGS ON INVESTMENTS</b>													
Actual 22-23	34.2	12.0	0.9	42.8	32.0	27.9	38.5	33.9	39.4	81.0	78.4	72.7	493.8
Actual 23-24	89.5	111.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	201.3
<b>August 2023 Estimates</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>40.0</b>	<b>39.1</b>	<b>479.1</b>
Month Over/Under Est	49.5	71.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	49.5	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 22-23	22.1	5.9	5.4	5.5	6.1	6.8	6.0	5.6	6.7	5.1	12.3	24.6	112.0
Actual 23-24	17.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2
<b>August 2023 Estimates</b>	<b>17.6</b>	<b>5.8</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.5</b>	<b>5.9</b>	<b>6.0</b>	<b>6.2</b>	<b>6.3</b>	<b>14.2</b>	<b>24.3</b>	<b>108.6</b>
Month Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 22-23	20.9	18.8	17.7	14.5	13.0	15.9	15.6	15.2	17.3	13.0	17.0	11.5	190.3
Actual 23-24	19.4	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.9
<b>August 2023 Estimates</b>	<b>19.4</b>	<b>14.2</b>	<b>13.6</b>	<b>14.3</b>	<b>14.1</b>	<b>13.6</b>	<b>14.1</b>	<b>14.0</b>	<b>15.0</b>	<b>14.6</b>	<b>14.3</b>	<b>14.3</b>	<b>175.5</b>
Month Over/Under Est	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 22-23	0.4	0.2	0.3	0.3	0.5	1.2	0.8	0.3	0.4	0.4	0.6	0.2	5.6
Actual 23-24	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>August 2023 Estimates</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.5</b>	<b>0.9</b>	<b>0.9</b>	<b>0.4</b>	<b>0.3</b>	<b>0.4</b>	<b>0.4</b>	<b>0.3</b>	<b>5.5</b>
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 22-23	4.7	5.0	4.7	5.4	4.8	4.8	4.9	5.0	5.6	5.1	5.0	5.5	60.5
Actual 23-24	4.5	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
<b>August 2023 Estimates</b>	<b>4.5</b>	<b>4.6</b>	<b>4.8</b>	<b>4.7</b>	<b>4.4</b>	<b>4.8</b>	<b>4.7</b>	<b>5.0</b>	<b>6.3</b>	<b>5.4</b>	<b>5.3</b>	<b>5.6</b>	<b>60.1</b>
Month Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 22-23	48.2	29.9	28.1	25.7	24.4	28.6	27.3	26.0	29.9	23.7	34.9	41.8	368.4
Actual 23-24	41.9	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.6
<b>August 2023 Estimates</b>	<b>41.9</b>	<b>24.9</b>	<b>24.3</b>	<b>25.0</b>	<b>24.6</b>	<b>24.8</b>	<b>25.6</b>	<b>25.4</b>	<b>27.8</b>	<b>26.7</b>	<b>34.2</b>	<b>44.5</b>	<b>349.7</b>
Month Over/Under Est	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING</b>													
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 22-23	11.0	3.3	15.8	274.1	2.7	1.3	0.3	240.2	153.3	340.0	11.6	330.7	1384.3
Actual 23-24	6.6	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
<b>August 2023 Estimates</b>	<b>6.6</b>	<b>3.6</b>	<b>13.2</b>	<b>307.5</b>	<b>1.3</b>	<b>1.1</b>	<b>1.0</b>	<b>192.9</b>	<b>118.2</b>	<b>361.9</b>	<b>10.0</b>	<b>350.3</b>	<b>1367.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-5.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-5.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 22-23	51.0	18.0	0.0	0.0	222.5	0.0	0.0	0.0	0.0	291.0	222.0	245.0	1049.5
Actual 23-24	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>280.0</b>	<b>220.0</b>	<b>259.2</b>	<b>987.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 22-23	22.4	140.0	2.0	27.6	97.9	1.9	19.2	93.5	2.8	23.8	122.2	1.7	555.2
Actual 23-24	27.2	196.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.0
<b>August 2023 Estimates</b>	<b>27.2</b>	<b>154.9</b>	<b>2.6</b>	<b>36.2</b>	<b>106.6</b>	<b>1.6</b>	<b>29.4</b>	<b>107.8</b>	<b>2.8</b>	<b>42.8</b>	<b>128.0</b>	<b>2.1</b>	<b>642.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>41.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>41.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 22-23	73.4	158.0	2.0	27.6	320.4	1.9	19.2	93.5	2.8	314.8	344.2	246.7	1604.7
Actual 23-24	27.2	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232.3
<b>August 2023 Estimates</b>	<b>27.2</b>	<b>163.2</b>	<b>2.6</b>	<b>36.2</b>	<b>326.6</b>	<b>1.6</b>	<b>29.4</b>	<b>107.8</b>	<b>2.8</b>	<b>322.8</b>	<b>348.0</b>	<b>261.3</b>	<b>1629.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>41.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>41.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 22-23	59.0	65.6	48.6	44.9	45.4	40.1	36.4	28.2	37.1	36.6	43.6	40.1	525.6
Actual 23-24	41.2	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.2
<b>August 2023 Estimates</b>	<b>41.2</b>	<b>40.9</b>	<b>32.2</b>	<b>35.7</b>	<b>37.9</b>	<b>34.8</b>	<b>38.7</b>	<b>31.3</b>	<b>32.8</b>	<b>35.9</b>	<b>40.5</b>	<b>41.7</b>	<b>443.6</b>
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 22-23	22.0	24.1	23.7	18.7	28.3	24.5	23.5	23.4	24.3	24.1	23.8	26.7	287.1
Actual 23-24	24.5	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.7
<b>August 2023 Estimates</b>	<b>24.5</b>	<b>26.2</b>	<b>26.1</b>	<b>26.2</b>	<b>26.1</b>	<b>26.1</b>	<b>26.1</b>	<b>26.1</b>	<b>26.1</b>	<b>26.1</b>	<b>26.1</b>	<b>26.2</b>	<b>311.9</b>
Month Over/Under Est	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 22-23	2.8	3.5	2.4	2.5	4.3	4.1	6.3	2.1	5.8	4.4	4.4	10.7	53.3
Actual 23-24	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
<b>August 2023 Estimates</b>	<b>2.8</b>	<b>3.6</b>	<b>2.6</b>	<b>2.5</b>	<b>2.2</b>	<b>3.1</b>	<b>5.4</b>	<b>1.8</b>	<b>3.9</b>	<b>4.4</b>	<b>5.6</b>	<b>9.7</b>	<b>47.6</b>
Month Over/Under Est	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 22-23	21.5	21.8	17.5	26.3	18.1	20.1	15.1	7.2	11.4	10.9	8.0	15.8	193.5
Actual 23-24	14.7	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5
<b>August 2023 Estimates</b>	<b>14.7</b>	<b>4.3</b>	<b>6.5</b>	<b>10.1</b>	<b>9.3</b>	<b>9.4</b>	<b>9.8</b>	<b>6.3</b>	<b>7.1</b>	<b>4.5</b>	<b>7.6</b>	<b>9.4</b>	<b>98.9</b>
Month Over/Under Est	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TOTAL GR</b>													
Actual 22-23	24.2	25.3	19.8	28.8	22.4	24.2	21.4	9.3	17.2	15.3	12.4	26.6	246.9
Actual 23-24	17.5	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.1
<b>August 2023 Estimates</b>	<b>17.5</b>	<b>7.9</b>	<b>9.1</b>	<b>12.6</b>	<b>11.5</b>	<b>12.5</b>	<b>15.2</b>	<b>8.1</b>	<b>11.0</b>	<b>9.0</b>	<b>13.2</b>	<b>19.0</b>	<b>146.5</b>
Month Over/Under Est	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>PARI-MUTUEL</b>													
Actual 22-23	0.8	0.9	0.9	0.0	1.7	0.8	0.9	1.0	0.9	1.0	1.0	0.9	10.8
Actual 23-24	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
<b>August 2023 Estimates</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	<b>0.8</b>	<b>1.1</b>	<b>0.8</b>	<b>0.9</b>	<b>1.1</b>	<b>0.9</b>	<b>0.8</b>	<b>0.9</b>	<b>1.1</b>	<b>11.1</b>
Month Over/Under Est	0.0	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - CORPORATE</b>													
Actual 22-23	15.7	10.5	5.6	17.3	45.9	97.4	53.9	10.0	11.2	11.4	15.3	8.5	302.4
Actual 23-24	30.6	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.1
<b>August 2023 Estimates</b>	<b>30.6</b>	<b>8.7</b>	<b>11.2</b>	<b>12.4</b>	<b>24.4</b>	<b>51.4</b>	<b>56.0</b>	<b>9.5</b>	<b>7.7</b>	<b>74.7</b>	<b>10.8</b>	<b>6.8</b>	<b>304.2</b>
Month Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 22-23	25.1	1.4	1.1	0.0	0.6	0.0	0.0	0.0	0.0	0.5	4.3	-0.2	32.7
Actual 23-24	32.4	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.1
<b>August 2023 Estimates</b>	<b>32.4</b>	<b>1.8</b>	<b>0.5</b>	<b>0.2</b>	<b>2.5</b>	<b>0.3</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.6</b>	<b>0.4</b>	<b>0.8</b>	<b>41.0</b>
Month Over/Under Est	0.0	0.9	0.0	-0.2	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.9	0.0	-0.2	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - OTHER</b>													
Actual 22-23	0.3	0.1	0.1	0.2	0.2	0.1	0.3	0.6	0.2	0.5	0.1	0.1	2.7
Actual 23-24	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
<b>August 2023 Estimates</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>0.3</b>	<b>0.1</b>	<b>0.3</b>	<b>0.5</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>3.0</b>
Month Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - SALES TAX</b>													
Actual 22-23	149.8	4.2	10.9	7.1	6.7	13.5	8.1	8.4	5.9	7.9	1.9	4.6	229.1
Actual 23-24	153.7	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	156.7
<b>August 2023 Estimates</b>	<b>153.7</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.2</b>	<b>275.9</b>
Month Over/Under Est	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	17.2	20.3	21.7	12.9	566.9
Actual 23-24	217.1	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	235.7
<b>August 2023 Estimates</b>	<b>217.1</b>	<b>21.7</b>	<b>22.9</b>	<b>24.0</b>	<b>38.3</b>	<b>62.9</b>	<b>67.9</b>	<b>21.6</b>	<b>19.5</b>	<b>86.7</b>	<b>22.5</b>	<b>19.0</b>	<b>624.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 22-23	0.8	8.3	5.9	6.5	6.5	7.6	8.3	7.5	4.6	7.5	7.5	11.9	83.1
Actual 23-24	1.4	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
<b>August 2023 Estimates</b>	<b>1.4</b>	<b>6.6</b>	<b>5.9</b>	<b>7.7</b>	<b>6.3</b>	<b>6.5</b>	<b>7.2</b>	<b>7.3</b>	<b>5.0</b>	<b>7.5</b>	<b>7.0</b>	<b>12.2</b>	<b>80.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 22-23	20.1	19.9	21.7	15.2	15.5	15.1	16.2	12.6	16.8	14.4	19.4	20.4	207.2
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 22-23	4.3	3.4	3.3	3.8	3.4	4.0	3.6	0.7	5.7	3.5	4.3	4.2	44.3
Actual 23-24	4.3	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
<b>August 2023 Estimates</b>	<b>4.3</b>	<b>3.5</b>	<b>3.7</b>	<b>3.9</b>	<b>3.5</b>	<b>3.9</b>	<b>3.7</b>	<b>4.0</b>	<b>4.0</b>	<b>3.7</b>	<b>4.0</b>	<b>3.3</b>	<b>45.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 22-23	0.0	0.7	0.0	0.0	0.7	0.0	1.1	0.0	0.0	0.0	0.4	0.0	2.9
Actual 23-24	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 22-23	0.0	8.3	0.0	0.0	8.0	0.0	0.0	7.6	0.0	0.0	8.7	0.0	32.5
Actual 23-24	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6
<b>August 2023 Estimates</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8.1</b>	<b>0.0</b>	<b>32.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - OTHER</b>													
Actual 22-23	4.7	46.0	3.5	5.7	33.8	6.5	24.5	15.3	4.5	16.0	25.6	3.6	189.7
Actual 23-24	27.4	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6
<b>August 2023 Estimates</b>	<b>27.4</b>	<b>32.9</b>	<b>3.2</b>	<b>22.3</b>	<b>19.4</b>	<b>3.1</b>	<b>24.2</b>	<b>16.1</b>	<b>4.0</b>	<b>15.9</b>	<b>21.0</b>	<b>2.8</b>	<b>192.3</b>
Month Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 22-23	30.0	86.6	34.4	31.2	67.8	33.2	53.7	43.7	31.6	41.5	66.0	40.1	559.7
Actual 23-24	42.7	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9
<b>August 2023 Estimates</b>	<b>42.7</b>	<b>43.9</b>	<b>12.8</b>	<b>33.9</b>	<b>37.6</b>	<b>13.5</b>	<b>36.0</b>	<b>34.8</b>	<b>13.0</b>	<b>27.3</b>	<b>40.1</b>	<b>18.3</b>	<b>353.9</b>
Month Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 22-23	4.2	0.0	0.8	4.0	4.0	-0.5	0.1	0.0	3.3	4.9	0.0	4.7	25.4
Actual 23-24	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>August 2023 Estimates</b>	<b>0.1</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>3.8</b>	<b>0.0</b>	<b>3.5</b>	<b>20.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 22-23	0.3	0.4	0.4	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.1	2.6
Actual 23-24	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>August 2023 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>2.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 22-23	4.5	0.4	1.1	4.2	4.2	-0.2	0.3	0.2	3.3	4.9	0.2	4.8	28.0
Actual 23-24	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>August 2023 Estimates</b>	<b>0.3</b>	<b>0.2</b>	<b>4.8</b>	<b>0.1</b>	<b>0.2</b>	<b>4.3</b>	<b>0.1</b>	<b>0.2</b>	<b>4.2</b>	<b>4.0</b>	<b>0.2</b>	<b>3.6</b>	<b>22.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL GR</b>													
Actual 22-23	2.0	0.3	0.2	1.8	0.2	0.1	1.3	0.1	0.1	1.3	1.8	0.0	9.2
Actual 23-24	1.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
<b>August 2023 Estimates</b>	<b>1.8</b>	<b>0.1</b>	<b>0.1</b>	<b>1.6</b>	<b>0.1</b>	<b>0.1</b>	<b>1.3</b>	<b>0.2</b>	<b>0.1</b>	<b>1.4</b>	<b>1.5</b>	<b>0.1</b>	<b>8.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 22-23	1024.2	900.0	883.4	955.0	957.8	1029.2	1433.7	958.3	941.0	1130.4	995.1	979.4	12187.4
Actual 23-24	1012.3	933.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1946.2
<b>August 2023 Estimates</b>	<b>1019.2</b>	<b>868.6</b>	<b>814.7</b>	<b>918.2</b>	<b>930.2</b>	<b>1033.3</b>	<b>1397.8</b>	<b>886.9</b>	<b>962.3</b>	<b>1150.2</b>	<b>955.4</b>	<b>966.9</b>	<b>11903.7</b>
Month Over/Under Est	-6.9	65.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-6.9	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - TOURISM</b>													
Actual 22-23	710.3	700.3	620.1	595.4	663.0	653.0	732.4	716.6	742.4	881.3	765.1	704.0	8483.9
Actual 23-24	707.1	704.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1411.4
<b>August 2023 Estimates</b>	<b>706.7</b>	<b>655.7</b>	<b>587.0</b>	<b>594.3</b>	<b>652.1</b>	<b>643.0</b>	<b>736.9</b>	<b>699.6</b>	<b>753.5</b>	<b>881.8</b>	<b>716.7</b>	<b>687.7</b>	<b>8315.0</b>
Month Over/Under Est	0.4	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.4	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - AUTOMOBILES</b>													
Actual 22-23	588.5	568.4	608.7	532.2	622.1	577.2	637.4	592.9	595.7	661.1	597.2	607.3	7188.8
Actual 23-24	593.4	573.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1167.2
<b>August 2023 Estimates</b>	<b>590.1</b>	<b>531.6</b>	<b>554.1</b>	<b>523.4</b>	<b>538.4</b>	<b>524.8</b>	<b>559.3</b>	<b>541.2</b>	<b>553.6</b>	<b>595.9</b>	<b>566.3</b>	<b>569.8</b>	<b>6648.5</b>
Month Over/Under Est	3.3	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.3	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - OTHER DUR</b>													
Actual 22-23	180.2	165.7	166.6	171.7	176.1	180.2	212.5	174.9	161.6	190.4	161.3	168.7	2109.8
Actual 23-24	173.7	152.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	326.5
<b>August 2023 Estimates</b>	<b>172.1</b>	<b>152.1</b>	<b>154.5</b>	<b>170.6</b>	<b>172.5</b>	<b>186.4</b>	<b>214.5</b>	<b>168.2</b>	<b>173.3</b>	<b>188.5</b>	<b>174.5</b>	<b>175.2</b>	<b>2102.4</b>
Month Over/Under Est	1.6	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.6	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUILDING</b>													
Actual 22-23	237.5	219.9	219.1	208.3	226.9	208.4	223.8	229.9	213.9	246.3	220.3	214.0	2668.3
Actual 23-24	220.9	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	410.9
<b>August 2023 Estimates</b>	<b>220.9</b>	<b>216.4</b>	<b>205.5</b>	<b>192.4</b>	<b>210.7</b>	<b>194.4</b>	<b>222.9</b>	<b>212.4</b>	<b>197.7</b>	<b>251.4</b>	<b>242.8</b>	<b>222.0</b>	<b>2589.5</b>
Month Over/Under Est	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUSINESS</b>													
Actual 22-23	667.5	600.7	641.8	616.1	631.0	623.2	715.2	647.3	642.8	725.2	650.2	659.0	7819.9
Actual 23-24	687.6	614.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1301.8
<b>August 2023 Estimates</b>	<b>664.2</b>	<b>637.7</b>	<b>647.3</b>	<b>648.0</b>	<b>642.8</b>	<b>627.1</b>	<b>685.6</b>	<b>614.4</b>	<b>595.8</b>	<b>693.8</b>	<b>626.8</b>	<b>606.8</b>	<b>7690.3</b>
Month Over/Under Est	23.4	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	23.4	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL FINAL LIABILITY</b>													
Actual 22-23	3408.1	3155.0	3139.6	3078.8	3277.0	3271.1	3955.0	3319.8	3297.3	3834.7	3389.2	3332.4	40458.1
Actual 23-24	3394.9	3169.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6564.0
<b>August 2023 Estimates</b>	<b>3373.2</b>	<b>3062.1</b>	<b>2963.1</b>	<b>3046.9</b>	<b>3146.7</b>	<b>3209.0</b>	<b>3817.0</b>	<b>3122.7</b>	<b>3236.2</b>	<b>3761.6</b>	<b>3282.5</b>	<b>3228.4</b>	<b>39249.4</b>
Month Over/Under Est	21.7	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	21.7	128.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ESTIMATED PAYMENT</b>													
Actual 22-23	1367.5	1370.8	1367.6	1366.5	1375.8	1406.1	1516.3	1511.2	1572.8	1554.9	1557.0	1548.1	17514.5
Actual 23-24	1529.6	1557.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3086.5
<b>August 2023 Estimates</b>	<b>1549.7</b>	<b>1511.8</b>	<b>1500.7</b>	<b>1503.9</b>	<b>1501.1</b>	<b>1520.2</b>	<b>1596.3</b>	<b>1518.8</b>	<b>1530.9</b>	<b>1535.9</b>	<b>1526.5</b>	<b>1490.8</b>	<b>18286.6</b>
Month Over/Under Est	-20.1	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-20.1	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNPAID LIABILITY</b>													
Actual 22-23	2032.7	1787.5	1768.8	1711.2	1910.5	1895.4	2548.9	1803.5	1786.1	2261.9	1834.3	1775.4	23116.3
Actual 23-24	1846.8	1639.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3486.3
<b>August 2023 Estimates</b>	<b>1825.1</b>	<b>1512.4</b>	<b>1451.3</b>	<b>1546.2</b>	<b>1642.8</b>	<b>1707.9</b>	<b>2296.8</b>	<b>1526.4</b>	<b>1717.4</b>	<b>2230.7</b>	<b>1746.6</b>	<b>1702.0</b>	<b>20905.6</b>
Month Over/Under Est	21.7	127.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	21.7	148.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOR TAPE SALES TAX</b>													
Actual 22-23	3400.3	3158.3	3136.5	3077.7	3286.2	3301.1	4064.0	3314.8	3358.2	3817.0	3391.2	3323.7	40628.9
Actual 23-24	3376.5	3196.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6572.7
<b>August 2023 Estimates</b>	<b>3374.8</b>	<b>3024.2</b>	<b>2952.0</b>	<b>3050.1</b>	<b>3143.9</b>	<b>3228.1</b>	<b>3893.1</b>	<b>3045.2</b>	<b>3248.3</b>	<b>3766.6</b>	<b>3273.1</b>	<b>3192.8</b>	<b>39192.2</b>
Month Over/Under Est	1.7	172.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.7	173.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 22-23	7.3	4.2	3.9	4.3	3.7	4.8	4.6	2.9	8.0	3.0	5.7	4.5	56.9
Actual 23-24	2.8	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
<b>August 2023 Estimates</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.7</b>	<b>4.5</b>	<b>56.2</b>
Month Over/Under Est	-1.9	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.9	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 22-23	-12.3	-11.0	-12.3	-14.9	-4.8	-10.5	-3.4	-13.6	-27.9	-14.9	-11.1	-12.1	-148.9
Actual 23-24	-5.7	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22.2
<b>August 2023 Estimates</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-10.2</b>	<b>-9.7</b>	<b>-121.9</b>
Month Over/Under Est	4.5	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.5	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 22-23	46.4	51.2	49.2	51.6	55.3	49.1	53.3	50.3	51.9	51.5	53.3	51.5	614.7
Actual 23-24	50.5	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.6
<b>August 2023 Estimates</b>	<b>50.9</b>	<b>53.5</b>	<b>51.4</b>	<b>52.5</b>	<b>58.0</b>	<b>51.4</b>	<b>53.6</b>	<b>52.3</b>	<b>52.1</b>	<b>54.9</b>	<b>53.2</b>	<b>53.6</b>	<b>637.4</b>
<i>Month Over/Under Est</i>	-0.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.4	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 22-23	3441.5	3202.7	3177.2	3118.6	3340.5	3344.5	4118.6	3354.4	3390.1	3856.6	3439.1	3367.6	41151.6
Actual 23-24	3424.0	3232.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6656.9
<b>August 2023 Estimates</b>	<b>3420.2</b>	<b>3072.2</b>	<b>2997.9</b>	<b>3097.1</b>	<b>3196.4</b>	<b>3274.0</b>	<b>3941.2</b>	<b>3092.0</b>	<b>3294.9</b>	<b>3816.0</b>	<b>3320.8</b>	<b>3241.2</b>	<b>39763.9</b>
<i>Month Over/Under Est</i>	3.8	160.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	3.8	164.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 22-23	7.2	6.3	9.9	6.0	9.2	7.7	8.0	6.2	10.0	6.6	10.6	6.4	94.0
Actual 23-24	8.9	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3
<b>August 2023 Estimates</b>	<b>10.1</b>	<b>10.1</b>	<b>10.4</b>	<b>9.7</b>	<b>10.2</b>	<b>10.1</b>	<b>10.7</b>	<b>10.1</b>	<b>10.4</b>	<b>11.3</b>	<b>10.6</b>	<b>10.7</b>	<b>124.4</b>
<i>Month Over/Under Est</i>	-1.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-1.2	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 22-23	243.7	232.1	228.1	218.0	237.7	234.5	282.8	239.6	247.0	276.4	249.6	243.0	2932.6
Actual 23-24	239.6	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	477.9
<b>August 2023 Estimates</b>	<b>243.7</b>	<b>219.1</b>	<b>213.9</b>	<b>220.8</b>	<b>228.0</b>	<b>233.4</b>	<b>280.7</b>	<b>220.5</b>	<b>234.9</b>	<b>271.9</b>	<b>236.8</b>	<b>231.1</b>	<b>2834.8</b>
<i>Month Over/Under Est</i>	-4.1	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-4.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 22-23	2.9	2.7	2.7	2.6	2.8	2.8	3.5	2.8	2.9	3.3	2.9	2.9	34.9
Actual 23-24	2.9	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
<b>August 2023 Estimates</b>	<b>2.9</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.7</b>	<b>2.8</b>	<b>3.4</b>	<b>2.6</b>	<b>2.8</b>	<b>3.2</b>	<b>2.8</b>	<b>2.8</b>	<b>33.8</b>
<i>Month Over/Under Est</i>	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SPORTS FACILITY DISBURS.</b>													
Actual 22-23	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.5	2.5	2.2	28.5
Actual 23-24	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
<b>August 2023 Estimates</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.0</b>	<b>1.7</b>	<b>25.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - FIXED DISTRIBUTIONS TO TRUST FUNDS</b>													
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 23-24	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
<b>August 2023 Estimates</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO PERC</b>													
Actual 22-23	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.9
Actual 23-24	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>August 2023 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.3</b>	<b>2.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 22-23	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	1080.0
Actual 23-24	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0
<b>August 2023 Estimates</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>0.0</b>	<b>990.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - REVENUE SHARING</b>													
Actual 22-23	104.1	96.6	95.8	94.2	100.9	100.9	132.2	108.6	109.8	123.8	103.9	101.6	1272.4
Actual 23-24	103.7	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	201.2
<b>August 2023 Estimates</b>	<b>103.5</b>	<b>93.1</b>	<b>90.8</b>	<b>93.8</b>	<b>96.9</b>	<b>99.2</b>	<b>126.9</b>	<b>101.2</b>	<b>107.3</b>	<b>123.0</b>	<b>100.5</b>	<b>98.0</b>	<b>1234.2</b>
Month Over/Under Est	0.2	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - GR</b>													
Actual 22-23	2998.2	2778.7	2758.0	2711.1	2906.3	2913.8	3607.4	2910.8	2937.9	3360.4	2989.9	2927.7	35800.2
Actual 23-24	2957.9	2801.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5759.8
<b>August 2023 Estimates</b>	<b>2950.2</b>	<b>2665.0</b>	<b>2598.1</b>	<b>2687.5</b>	<b>2776.4</b>	<b>2846.2</b>	<b>3437.7</b>	<b>2675.3</b>	<b>2857.5</b>	<b>3325.4</b>	<b>2888.5</b>	<b>2907.3</b>	<b>34614.9</b>
Month Over/Under Est	7.7	136.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	7.7	144.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 22-23	28.3	26.8	27.9	29.5	29.4	32.2	26.5	28.8	28.6	29.4	29.3	30.2	346.9
Actual 23-24	29.2	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.9
<b>August 2023 Estimates</b>	<b>29.6</b>	<b>29.0</b>	<b>30.1</b>	<b>29.3</b>	<b>29.3</b>	<b>33.1</b>	<b>28.6</b>	<b>29.7</b>	<b>29.0</b>	<b>29.9</b>	<b>31.0</b>	<b>30.0</b>	<b>358.6</b>
Month Over/Under Est	-0.4	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.4	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 22-23	82.4	93.4	97.4	96.7	85.7	80.2	74.5	85.7	74.2	81.8	76.2	100.0	1028.1
Actual 23-24	93.4	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	192.9
<b>August 2023 Estimates</b>	<b>95.1</b>	<b>96.0</b>	<b>104.3</b>	<b>105.5</b>	<b>99.4</b>	<b>87.3</b>	<b>84.4</b>	<b>78.4</b>	<b>95.5</b>	<b>97.6</b>	<b>79.4</b>	<b>109.3</b>	<b>1132.2</b>
Month Over/Under Est	-1.7	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.7	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 22-23	110.7	120.2	125.3	126.2	115.1	112.4	101.1	114.4	102.8	111.2	105.4	130.2	1375.0
Actual 23-24	122.6	128.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.8
<b>August 2023 Estimates</b>	<b>124.7</b>	<b>125.0</b>	<b>134.4</b>	<b>134.8</b>	<b>128.7</b>	<b>120.4</b>	<b>113.0</b>	<b>108.1</b>	<b>124.5</b>	<b>127.5</b>	<b>110.4</b>	<b>139.3</b>	<b>1490.8</b>
Month Over/Under Est	-2.1	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 22-23	283.0	175.0	175.0	210.0	250.0	221.0	225.0	169.0	196.0	187.0	183.0	100.0	2374.0
Actual 23-24	344.0	209.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	553.0
<b>August 2023 Estimates</b>	<b>344.0</b>	<b>164.0</b>	<b>166.0</b>	<b>175.0</b>	<b>183.0</b>	<b>211.0</b>	<b>218.0</b>	<b>171.0</b>	<b>192.0</b>	<b>189.0</b>	<b>194.0</b>	<b>92.2</b>	<b>2299.2</b>
Month Over/Under Est	0.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 22-23	19.2	20.3	19.3	19.0	19.6	18.9	19.8	22.7	18.4	22.6	21.4	20.4	241.6
Actual 23-24	19.6	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.7
<b>August 2023 Estimates</b>	<b>19.6</b>	<b>20.5</b>	<b>19.3</b>	<b>19.4</b>	<b>19.4</b>	<b>19.0</b>	<b>20.7</b>	<b>21.3</b>	<b>20.0</b>	<b>23.7</b>	<b>21.4</b>	<b>21.1</b>	<b>245.4</b>
Month Over/Under Est	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 22-23	60.7	50.0	55.0	56.1	42.3	61.7	70.1	33.1	46.5	64.5	54.7	54.3	649.0
Actual 23-24	49.2	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.2
<b>August 2023 Estimates</b>	<b>59.6</b>	<b>49.6</b>	<b>57.8</b>	<b>50.3</b>	<b>49.7</b>	<b>55.9</b>	<b>58.3</b>	<b>41.3</b>	<b>48.2</b>	<b>53.3</b>	<b>50.6</b>	<b>53.2</b>	<b>627.8</b>
Month Over/Under Est	-10.4	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-10.4	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	6.9	8.2	8.5	8.4	8.7	97.4
Actual 23-24	6.7	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9
<b>August 2023 Estimates</b>	<b>9.4</b>	<b>6.7</b>	<b>9.0</b>	<b>7.0</b>	<b>8.0</b>	<b>8.4</b>	<b>8.2</b>	<b>7.6</b>	<b>7.6</b>	<b>9.2</b>	<b>8.1</b>	<b>8.7</b>	<b>97.9</b>
Month Over/Under Est	-2.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.7	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2023 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.0	-0.1	0.0	0.0	-0.1	0.0	0.0	-0.1	
Year Over/Under Est	0.0	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	-0.2	-0.3	0.0	0.0	-0.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	6.9	8.2	8.5	8.4	8.7	97.4
Actual 23-24	6.7	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9
<b>August 2023 Estimates</b>	<b>9.4</b>	<b>6.7</b>	<b>8.9</b>	<b>7.0</b>	<b>8.0</b>	<b>8.3</b>	<b>8.2</b>	<b>7.6</b>	<b>7.5</b>	<b>9.2</b>	<b>8.1</b>	<b>8.6</b>	<b>97.5</b>
Month Over/Under Est	-2.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.7	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 22-23	69.9	56.5	63.8	62.8	51.0	69.8	78.8	40.0	54.6	72.9	63.1	63.1	746.4
Actual 23-24	55.9	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.1
<b>August 2023 Estimates</b>	<b>69.0</b>	<b>56.3</b>	<b>66.7</b>	<b>57.3</b>	<b>57.7</b>	<b>64.2</b>	<b>66.5</b>	<b>48.9</b>	<b>55.7</b>	<b>62.5</b>	<b>58.7</b>	<b>61.8</b>	<b>725.3</b>
Month Over/Under Est	-13.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-13.1	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 22-23	7.3	65.2	52.4	58.4	57.7	50.0	66.4	66.7	41.4	51.7	66.5	107.3	690.8
Actual 23-24	5.7	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.7
<b>August 2023 Estimates</b>	<b>6.2</b>	<b>62.6</b>	<b>52.1</b>	<b>60.6</b>	<b>49.7</b>	<b>53.3</b>	<b>60.2</b>	<b>63.7</b>	<b>43.7</b>	<b>53.6</b>	<b>63.5</b>	<b>98.1</b>	<b>667.3</b>
Month Over/Under Est	-0.5	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.5	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOCAL CST</b>													
Actual 22-23	58.0	55.0	56.8	60.6	60.3	65.9	54.2	59.3	59.6	61.4	61.0	62.9	714.9
Actual 23-24	60.2	58.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.1
<b>August 2023 Estimates</b>	<b>60.2</b>	<b>59.7</b>	<b>61.2</b>	<b>61.0</b>	<b>61.1</b>	<b>67.9</b>	<b>58.9</b>	<b>61.3</b>	<b>60.1</b>	<b>62.1</b>	<b>64.0</b>	<b>61.9</b>	<b>739.4</b>
Month Over/Under Est	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 22-23	16.7	26.1	18.6	11.6	3.6	8.8	4.3	12.4	47.5	296.0	354.5	35.5	835.6
Actual 23-24	9.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8
<b>August 2023 Estimates</b>	<b>9.0</b>	<b>15.8</b>	<b>10.1</b>	<b>9.5</b>	<b>5.2</b>	<b>14.2</b>	<b>3.9</b>	<b>12.2</b>	<b>35.9</b>	<b>250.6</b>	<b>271.7</b>	<b>45.6</b>	<b>683.7</b>
Month Over/Under Est	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS TO OWNERS</b>													
Actual 22-23	26.1	32.3	22.4	35.3	20.0	25.9	26.0	27.7	31.9	30.9	31.0	31.5	341.0
Actual 23-24	33.9	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.8
<b>August 2023 Estimates</b>	<b>33.9</b>	<b>37.5</b>	<b>27.6</b>	<b>34.8</b>	<b>25.6</b>	<b>26.7</b>	<b>27.7</b>	<b>31.1</b>	<b>32.1</b>	<b>29.5</b>	<b>32.5</b>	<b>31.2</b>	<b>370.2</b>
Month Over/Under Est	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	