

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE December 2014 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	2561.5	26577.5
Actual 14-15	2186.1	2006.3	2264.6	2047.8	2099.0	2425.5	0.0	0.0	0.0	0.0	0.0	0.0	13029.4
December 2014 Estimates	2186.1	2006.3	2264.6	2047.8	2098.2	2361.8	2459.9	2053.3	2421.6	2877.5	2411.7	2655.0	27843.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.8	64.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	0.0	0.0	0.0	0.0	0.0	0.0	230.6
December 2014 Estimates	49.5	26.9	22.4	70.9	38.2	31.1	19.6	21.3	14.0	16.9	27.2	20.3	358.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	2536.2	26198.0
Actual 14-15	2136.6	1979.3	2242.2	1976.9	2060.8	2402.9	0.0	0.0	0.0	0.0	0.0	0.0	12798.8
December 2014 Estimates	2136.6	1979.3	2242.2	1976.9	2060.1	2330.7	2440.3	2032.0	2407.6	2860.6	2384.5	2634.7	27485.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.8	72.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.8	73.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	0.0	0.0	0.0	0.0	0.0	0.0	77.0
December 2014 Estimates	13.0	13.7	12.9	12.9	13.7	12.4	13.1	13.0	14.2	14.5	13.2	13.7	160.3
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - TRANSFERS TO GR													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
December 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	0.0	0.0	0.0	0.0	0.0	0.0	77.0
December 2014 Estimates	13.0	13.7	12.9	12.9	13.7	12.4	13.1	13.0	14.2	14.5	13.2	13.7	160.3
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	45.5	452.0
Actual 14-15	42.3	25.3	26.1	24.4	32.1	31.7	0.0	0.0	0.0	0.0	0.0	0.0	181.8
December 2014 Estimates	42.3	25.3	26.1	24.4	32.1	33.4	49.8	27.9	37.5	50.4	44.4	45.3	438.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
BEVERAGE EXCISE TAX GR													
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	44.4	443.8
Actual 14-15	41.4	24.8	25.6	26.9	31.4	29.2	0.0	0.0	0.0	0.0	0.0	0.0	179.4
December 2014 Estimates	41.4	24.8	25.6	26.9	31.4	32.7	48.8	27.4	36.7	49.4	43.5	45.3	434.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	22.6	270.7
Actual 14-15	24.2	22.5	23.0	21.5	20.8	27.9	0.0	0.0	0.0	0.0	0.0	0.0	139.9
December 2014 Estimates	24.2	22.5	23.0	21.5	20.8	25.0	28.2	14.6	19.1	23.2	22.1	22.5	266.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	25.5	150.6
Actual 14-15	11.4	2.8	12.0	12.9	11.6	11.9	0.0	0.0	0.0	0.0	0.0	0.0	62.6
December 2014 Estimates	11.4	2.8	12.0	12.9	11.6	12.5	11.9	16.1	7.5	9.9	13.0	25.1	146.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER TOBACCO TAX GR													
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	2.2	27.6
Actual 14-15	2.5	2.4	2.4	2.5	2.5	2.2	0.0	0.0	0.0	0.0	0.0	0.0	14.5
December 2014 Estimates	2.5	2.4	2.4	2.5	2.5	2.3	2.3	2.4	2.5	1.9	2.5	2.3	28.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	27.8	178.2
Actual 14-15	13.8	5.2	14.4	15.4	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	77.1
December 2014 Estimates	13.8	5.2	14.4	15.4	14.1	14.8	14.2	18.5	10.0	11.8	15.5	27.4	175.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	12.0	298.6
Actual 14-15	8.3	6.9	9.9	10.3	5.2	6.7	0.0	0.0	0.0	0.0	0.0	0.0	47.3
December 2014 Estimates	8.3	6.9	9.9	10.3	5.2	4.4	46.3	32.4	46.5	61.1	60.0	12.3	303.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CORPORATE INCOME TAX													
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	375.4	2042.5
Actual 14-15	60.2	33.5	375.5	78.3	39.9	396.1	0.0	0.0	0.0	0.0	0.0	0.0	983.5
December 2014 Estimates	60.2	33.5	375.5	78.3	39.9	336.7	83.2	40.9	308.9	320.6	59.8	388.3	2125.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	158.9	1812.5
Actual 14-15	187.0	162.2	181.6	167.3	153.3	193.9	0.0	0.0	0.0	0.0	0.0	0.0	1045.4
December 2014 Estimates	187.0	162.2	181.6	167.3	153.3	194.3	170.6	140.7	176.9	188.0	174.0	219.9	2115.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	

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DOC STAMP TAX GR													
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	82.0	603.7
Actual 14-15	54.9	57.2	51.6	55.9	36.5	56.2	0.0	0.0	0.0	0.0	0.0	0.0	312.2
December 2014 Estimates	54.9	57.2	51.6	55.9	36.5	60.0	56.2	44.4	65.1	76.2	76.6	119.3	753.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	10.7	75.6
Actual 14-15	9.5	8.6	7.0	9.1	6.9	10.2	0.0	0.0	0.0	0.0	0.0	0.0	51.3
December 2014 Estimates	9.5	8.6	7.0	9.1	6.9	6.7	7.4	7.7	8.1	8.5	8.9	9.4	97.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	12.7	65.3
Actual 14-15	11.9	4.5	4.8	5.3	4.4	5.7	0.0	0.0	0.0	0.0	0.0	0.0	36.7
December 2014 Estimates	11.9	4.5	4.8	5.3	5.4	6.5	7.1	6.7	7.7	6.8	6.2	9.4	82.4
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	13.9	178.4
Actual 14-15	16.7	14.7	14.7	12.8	9.6	11.1	0.0	0.0	0.0	0.0	0.0	0.0	79.7
December 2014 Estimates	16.7	14.7	14.7	12.8	10.7	10.5	11.6	12.0	11.3	9.4	10.8	9.4	144.7
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.1	0.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.1	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	47.5	569.1
Actual 14-15	65.6	35.0	21.3	12.7	13.4	27.7	0.0	0.0	0.0	0.0	0.0	0.0	175.7
December 2014 Estimates	65.6	35.0	21.3	12.7	15.5	22.1	16.5	13.2	15.7	14.7	15.8	14.5	262.6
Month Over/Under Est	0.0	0.0	0.0	0.0	-2.1	5.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-2.1	3.5	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	5.3	64.4
Actual 14-15	5.1	4.6	4.9	5.5	4.3	5.0	0.0	0.0	0.0	0.0	0.0	0.0	29.3
December 2014 Estimates	5.1	4.6	4.9	5.5	4.3	5.3	6.0	5.6	6.3	6.4	5.8	6.3	66.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	79.4	877.3
Actual 14-15	99.4	58.8	45.7	36.3	31.6	49.5	0.0	0.0	0.0	0.0	0.0	0.0	321.4
December 2014 Estimates	99.4	58.8	45.7	36.3	35.9	44.4	41.2	37.5	41.0	37.3	38.6	39.6	555.8
Month Over/Under Est	0.0	0.0	0.0	0.0	-4.3	5.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-4.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	19.4	230.3
Actual 14-15	19.4	41.2	19.5	19.5	19.5	12.4	0.0	0.0	0.0	0.0	0.0	0.0	131.5
December 2014 Estimates	19.4	41.2	19.5	19.5	19.5	19.5	19.5	12.4	19.5	19.5	19.5	19.5	248.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	192.9	711.9
Actual 14-15	0.6	0.7	5.3	173.3	0.1	1.7	0.0	0.0	0.0	0.0	0.0	0.0	181.7
December 2014 Estimates	0.6	0.7	5.3	173.3	0.1	3.4	0.5	99.7	99.7	202.2	3.0	209.8	798.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	135.0	470.5
Actual 14-15	0.0	12.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.5
December 2014 Estimates	0.0	12.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	167.3	122.3	155.1	579.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INSURANCE PREMIUM SURPLUS LINES GR													
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.5	205.1
Actual 14-15	23.7	38.2	0.6	16.5	21.1	4.8	0.0	0.0	0.0	0.0	0.0	0.0	104.9
December 2014 Estimates	23.7	38.2	0.6	16.5	21.1	5.0	14.2	22.8	0.8	17.9	29.6	0.4	190.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL GR													
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	135.5	675.6
Actual 14-15	23.7	50.2	0.6	16.5	143.6	4.8	0.0	0.0	0.0	0.0	0.0	0.0	239.4
December 2014 Estimates	23.7	50.2	0.6	16.5	143.6	5.0	14.2	22.8	0.8	185.2	151.9	155.5	770.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	19.9	256.1
Actual 14-15	26.2	24.4	24.4	23.6	21.8	28.9	0.0	0.0	0.0	0.0	0.0	0.0	149.2
December 2014 Estimates	26.2	24.4	24.4	23.6	21.8	28.9	23.6	20.3	24.2	24.5	22.4	28.6	292.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	24.2	296.1
Actual 14-15	25.2	23.9	23.4	25.4	24.3	20.8	0.0	0.0	0.0	0.0	0.0	0.0	143.0
December 2014 Estimates	25.2	23.9	23.4	25.4	24.3	24.7	24.7	24.7	24.7	24.7	24.7	26.4	296.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	4.4	36.2
Actual 14-15	2.7	2.9	2.7	2.3	1.5	2.8	0.0	0.0	0.0	0.0	0.0	0.0	14.9
December 2014 Estimates	2.7	2.9	2.7	2.3	1.5	1.9	4.9	2.7	2.3	3.9	2.6	4.9	35.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NONOPERATING REVENUES GR													
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	10.0	170.0
Actual 14-15	19.6	6.2	7.6	16.9	7.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	65.2
December 2014 Estimates	19.6	6.2	7.6	16.9	7.0	11.8	18.4	10.9	17.1	19.5	10.5	12.4	157.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	14.4	206.2
Actual 14-15	22.3	9.1	10.4	19.2	8.5	10.7	0.0	0.0	0.0	0.0	0.0	0.0	80.1
December 2014 Estimates	22.3	9.1	10.4	19.2	8.5	13.7	23.3	13.6	19.4	23.4	13.1	17.3	193.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	3.6	25.3
Actual 14-15	0.5	0.6	0.5	6.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	9.1
December 2014 Estimates	0.5	0.6	0.5	6.5	0.5	0.6	4.0	0.6	0.6	4.0	0.6	4.1	23.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	18.5	261.6
Actual 14-15	21.5	18.2	9.0	59.0	28.9	15.2	0.0	0.0	0.0	0.0	0.0	0.0	151.8
December 2014 Estimates	21.5	18.2	9.0	59.0	28.9	26.1	15.2	11.3	8.3	10.7	20.3	11.0	239.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
Actual 14-15	23.0	1.9	0.8	2.5	4.4	0.6	0.0	0.0	0.0	0.0	0.0	0.0	33.2
December 2014 Estimates	23.0	1.9	0.8	2.5	4.4	0.3	0.6	0.1	0.4	0.1	0.5	1.0	35.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	

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REFUNDS - OTHER													
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.3	9.0
Actual 14-15	0.3	0.1	0.0	0.3	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	1.1
December 2014 Estimates	0.3	0.1	0.0	0.3	0.1	0.5	0.4	0.4	0.4	0.4	0.4	0.5	3.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	6.6	62.9
Actual 14-15	4.7	6.8	12.5	9.1	4.7	6.6	0.0	0.0	0.0	0.0	0.0	0.0	44.5
December 2014 Estimates	4.7	6.8	12.5	9.1	4.7	4.2	3.4	9.5	4.9	5.7	6.0	7.9	79.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	0.0	0.0	0.0	0.0	0.0	0.0	230.6
December 2014 Estimates	49.5	26.9	22.4	70.9	38.2	31.1	19.6	21.3	14.0	16.9	27.2	20.3	358.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	15.1	96.0
Actual 14-15	7.0	2.2	7.6	9.1	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	40.8
December 2014 Estimates	7.0	2.2	7.6	9.1	7.4	7.6	8.2	10.2	5.4	6.4	9.2	14.2	94.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	14.8	144.8
Actual 14-15	12.7	14.6	13.3	14.5	10.5	15.1	0.0	0.0	0.0	0.0	0.0	0.0	80.7
December 2014 Estimates	12.7	14.6	13.3	14.5	10.5	15.5	13.6	11.3	14.2	15.0	13.9	20.2	169.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	3.2	34.1
Actual 14-15	3.2	2.7	2.7	3.0	1.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	17.3
December 2014 Estimates	3.2	2.7	2.7	3.0	1.3	4.2	2.9	3.0	3.2	3.0	3.3	3.2	35.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - PARI MUTUEL													
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
Actual 14-15	0.7	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
December 2014 Estimates	0.7	0.0	0.0	0.9	0.0	0.0	0.9	0.0	0.0	0.6	0.0	0.0	3.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
Actual 14-15	7.6	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
December 2014 Estimates	7.6	0.0	0.0	6.4	0.0	0.0	6.7	0.0	0.0	0.0	7.6	0.0	28.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - OTHER													
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	3.0	162.3
Actual 14-15	37.8	5.1	2.8	33.1	3.8	4.2	0.0	0.0	0.0	0.0	0.0	0.0	86.8
December 2014 Estimates	37.8	5.1	2.8	33.1	3.8	4.0	28.9	7.5	3.2	12.2	22.9	3.7	165.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL SERVICE CHARGE TO GR													
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	36.1	466.8
Actual 14-15	68.9	24.6	26.5	67.0	23.1	31.0	0.0	0.0	0.0	0.0	0.0	0.0	241.1
December 2014 Estimates	68.9	24.6	26.5	67.0	23.1	31.3	61.2	32.0	26.0	37.2	56.9	41.3	496.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - SOLID MINERALS													
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	5.7	36.6
Actual 14-15	1.0	0.0	5.7	0.7	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	12.6
December 2014 Estimates	1.0	0.0	5.7	0.7	0.0	6.6	1.0	0.0	5.8	7.4	2.1	6.9	37.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - OIL & GAS													
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.9	10.9
Actual 14-15	0.9	0.8	0.6	0.5	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	3.8
December 2014 Estimates	0.9	0.8	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	7.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	6.6	47.5
Actual 14-15	1.9	0.8	6.3	1.2	0.5	5.6	0.0	0.0	0.0	0.0	0.0	0.0	16.4
December 2014 Estimates	1.9	0.8	6.3	1.2	0.5	7.1	1.5	0.5	6.3	8.0	2.7	7.4	44.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.6	19.9
Actual 14-15	2.6	0.9	0.6	2.9	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	7.6
December 2014 Estimates	2.6	0.9	0.6	2.9	0.3	0.8	2.4	0.5	0.5	1.6	2.9	0.7	16.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	544.2	539.6	6515.1
Actual 14-15	568.7	512.0	512.9	525.0	506.7	585.9	0.0	0.0	0.0	0.0	0.0	0.0	3211.2
December 2014 Estimates	568.7	512.0	512.9	526.0	518.8	576.7	773.0	540.7	559.8	639.5	572.2	563.5	6863.8
Month Over/Under Est	0.0	0.0	0.0	-1.0	-12.1	9.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	-1.0	-13.1	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - TOURISM													
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	383.5	4606.9
Actual 14-15	396.2	393.2	374.9	346.9	379.2	378.1	0.0	0.0	0.0	0.0	0.0	0.0	2268.5
December 2014 Estimates	396.2	393.2	374.9	346.5	377.8	380.0	424.6	400.7	430.0	521.9	443.5	399.8	4889.1
Month Over/Under Est	0.0	0.0	0.0	0.3	1.4	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.3	1.8	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - AUTOMOBILES													
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	324.8	3568.2
Actual 14-15	288.8	306.9	325.2	291.7	310.1	299.9	0.0	0.0	0.0	0.0	0.0	0.0	1822.6
December 2014 Estimates	288.8	306.9	325.2	291.2	307.3	294.6	330.7	316.2	329.4	370.3	337.0	335.5	3833.1
Month Over/Under Est	0.0	0.0	0.0	0.5	2.8	5.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.5	3.3	8.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.8	113.1	1386.9
Actual 14-15	111.1	114.2	110.7	121.0	122.6	132.8	0.0	0.0	0.0	0.0	0.0	0.0	712.4
December 2014 Estimates	111.1	114.2	110.7	120.4	121.5	132.9	163.3	128.3	124.3	135.9	125.6	121.5	1509.6
Month Over/Under Est	0.0	0.0	0.0	0.7	1.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.7	1.7	1.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	110.9	105.5	1199.5
Actual 14-15	109.0	107.0	99.6	106.8	111.4	105.5	0.0	0.0	0.0	0.0	0.0	0.0	639.4
December 2014 Estimates	109.0	107.0	99.6	106.1	111.7	107.2	107.4	111.3	108.0	121.4	126.3	116.1	1331.1
Month Over/Under Est	0.0	0.0	0.0	0.7	-0.3	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.7	0.5	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	332.8	326.1	3844.3
Actual 14-15	346.0	331.8	328.0	345.7	347.4	330.2	0.0	0.0	0.0	0.0	0.0	0.0	2029.2
December 2014 Estimates	346.0	331.8	328.0	345.0	341.6	329.4	368.1	338.5	333.2	364.8	347.7	340.7	4114.8
Month Over/Under Est	0.0	0.0	0.0	0.7	5.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.7	6.5	7.4	0.0	0.0	0.0	0.0	0.0	0.0	

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TOTAL FINAL LIABILITY													
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1838.9	1792.5	21120.9
Actual 14-15	1819.7	1765.1	1751.4	1737.1	1777.4	1832.4	0.0	0.0	0.0	0.0	0.0	0.0	10683.2
December 2014 Estimates	1819.7	1765.1	1751.4	1735.2	1778.7	1820.8	2167.1	1835.7	1884.7	2153.8	1952.3	1877.0	22541.5
Month Over/Under Est	0.0	0.0	0.0	1.9	-1.3	11.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	1.9	0.7	12.3	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	800.4	794.1	9306.8
Actual 14-15	800.0	783.4	770.9	775.5	800.0	846.1	0.0	0.0	0.0	0.0	0.0	0.0	4775.9
December 2014 Estimates	800.0	783.4	770.9	777.4	804.5	849.5	840.5	845.5	865.1	855.2	850.5	844.0	9886.6
Month Over/Under Est	0.0	0.0	0.0	-2.0	-4.5	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	-2.0	-6.5	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1041.8	992.1	11861.6
Actual 14-15	1025.6	965.1	968.0	966.2	1001.9	1032.4	0.0	0.0	0.0	0.0	0.0	0.0	5959.3
December 2014 Estimates	1025.6	965.1	968.0	964.3	990.8	1013.8	1308.0	1001.1	1061.0	1295.1	1097.6	1012.5	12702.9
Month Over/Under Est	0.0	0.0	0.0	1.9	11.1	18.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	1.9	13.1	31.7	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	1786.3	21167.8
Actual 14-15	1825.6	1748.7	1739.0	1741.6	1801.6	1878.0	0.0	0.0	0.0	0.0	0.0	0.0	10734.6
December 2014 Estimates	1825.6	1748.7	1739.0	1741.6	1795.3	1863.2	2148.5	1846.6	1926.0	2150.3	1948.1	1856.2	22589.1
Month Over/Under Est	0.0	0.0	0.0	0.0	6.3	14.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	6.3	21.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	4.9	98.0
Actual 14-15	6.7	3.3	7.8	8.3	5.9	6.8	0.0	0.0	0.0	0.0	0.0	0.0	38.9
December 2014 Estimates	6.7	3.3	7.8	8.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.4	84.6
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.4	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.4	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	-5.4	-61.1
Actual 14-15	-5.0	-5.3	-9.2	-7.0	-8.1	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	-39.2
December 2014 Estimates	-5.0	-5.3	-9.2	-7.0	-6.8	-6.7	-6.7	-6.7	-6.7	-6.7	-6.8	-6.8	-80.4
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.3	2.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	74.2	74.5	73.5	73.8	81.9	71.9	0.0	0.0	0.0	0.0	0.0	0.0	449.8
December 2014 Estimates	74.2	74.5	73.5	73.8	76.6	72.9	76.3	75.2	71.8	78.8	75.3	78.5	901.5
Month Over/Under Est	0.0	0.0	0.0	0.0	5.3	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	5.3	4.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
December 2014 Estimates	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4	17.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS NET of REFUNDS													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	74.5	73.5	73.8	81.9	71.9	0.0	0.0	0.0	0.0	0.0	0.0	448.7
December 2014 Estimates	73.2	74.5	73.5	73.8	76.6	72.9	76.3	75.2	71.8	78.8	75.3	62.1	884.0
Month Over/Under Est	0.0	0.0	0.0	0.0	5.3	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	5.3	4.2	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	1863.5	22127.4
Actual 14-15	1900.4	1821.2	1811.2	1816.8	1881.3	1952.2	0.0	0.0	0.0	0.0	0.0	0.0	11183.0
December 2014 Estimates	1900.4	1821.2	1811.2	1816.8	1872.4	1936.7	2225.4	1922.4	1998.4	2229.7	2023.9	1918.9	23477.3
Month Over/Under Est	0.0	0.0	0.0	0.0	8.9	15.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	8.9	24.4	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT													
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	142.7	1696.5
Actual 14-15	144.1	141.2	138.1	137.4	143.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	852.1
December 2014 Estimates	144.1	141.2	138.1	137.4	141.2	150.0	171.1	149.4	152.4	174.3	156.6	150.7	1806.5
Month Over/Under Est	0.0	0.0	0.0	0.0	2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	2.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
Actual 14-15	1.6	1.5	1.5	1.5	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	9.3
December 2014 Estimates	1.6	1.5	1.5	1.5	1.5	1.7	1.8	1.6	1.7	1.8	1.7	1.7	19.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.3
Actual 14-15	1.9	1.9	1.9	1.9	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	11.4
December 2014 Estimates	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Actual 14-15	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.8
December 2014 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	54.7	679.9
Actual 14-15	55.9	53.8	53.4	53.7	55.7	57.8	0.0	0.0	0.0	0.0	0.0	0.0	330.5
December 2014 Estimates	55.9	53.8	53.4	53.7	54.7	57.8	73.9	64.8	66.9	73.6	60.0	57.9	726.4
Month Over/Under Est	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	1.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	1662.5	19707.7
Actual 14-15	1696.7	1622.6	1616.2	1622.1	1678.3	1743.0	0.0	0.0	0.0	0.0	0.0	0.0	9979.0
December 2014 Estimates	1696.7	1622.6	1616.2	1622.1	1673.0	1725.2	1976.6	1704.6	1775.4	1978.0	1803.6	1706.6	20900.4
Month Over/Under Est	0.0	0.0	0.0	0.0	5.3	17.9	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	5.3	23.2	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	0.0	0.0	0.0	0.0	0.0	0.0	197.6
December 2014 Estimates	32.9	32.4	32.7	32.3	32.6	36.7	31.9	32.9	33.0	31.7	34.1	32.6	395.8
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
December 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	6.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	0.0	0.0	0.0	0.0	0.0	0.0	197.6
December 2014 Estimates	32.9	32.4	32.7	32.3	32.6	36.7	31.9	32.9	33.0	31.7	34.1	26.4	389.6
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	48.0	600.9
Actual 14-15	55.1	70.4	71.0	79.3	68.7	59.3	0.0	0.0	0.0	0.0	0.0	0.0	403.8
December 2014 Estimates	55.1	70.4	71.0	79.3	71.0	62.7	59.5	61.8	59.5	62.1	56.8	62.0	771.2
Month Over/Under Est	0.0	0.0	0.0	0.0	-2.3	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-2.3	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	81.3	1005.4
Actual 14-15	88.0	102.7	103.7	111.6	101.1	94.2	0.0	0.0	0.0	0.0	0.0	0.0	601.4
December 2014 Estimates	88.0	102.7	103.7	111.6	103.6	99.4	91.4	94.7	92.5	93.8	90.9	88.4	1160.8
Month Over/Under Est	0.0	0.0	0.0	0.0	-2.5	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-2.5	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	81.0	1475.0
Actual 14-15	161.0	113.0	110.0	119.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	616.0
December 2014 Estimates	161.0	113.0	110.0	119.0	114.1	137.5	116.1	134.5	140.6	125.3	131.4	82.6	1485.1
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	15.0	173.1
Actual 14-15	13.6	13.8	14.3	13.0	13.8	14.3	0.0	0.0	0.0	0.0	0.0	0.0	82.8
December 2014 Estimates	13.6	13.8	14.3	13.0	13.8	13.9	14.8	15.6	16.5	17.9	15.3	14.6	177.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	67.0	810.3
Actual 14-15	71.7	66.3	69.2	66.6	62.3	83.4	0.0	0.0	0.0	0.0	0.0	0.0	419.5
December 2014 Estimates	71.7	66.3	69.2	66.6	62.3	74.8	84.3	43.8	57.1	69.6	66.1	66.2	798.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	5.3	64.0
Actual 14-15	6.1	5.8	5.7	5.7	6.2	6.1	0.0	0.0	0.0	0.0	0.0	0.0	35.6
December 2014 Estimates	6.1	5.8	5.7	5.7	6.2	5.4	5.6	5.8	5.9	4.6	5.9	5.5	68.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	72.3	874.3
Actual 14-15	77.8	72.1	74.9	72.3	68.5	89.4	0.0	0.0	0.0	0.0	0.0	0.0	455.1
December 2014 Estimates	77.8	72.1	74.9	72.3	68.5	80.2	89.9	49.6	63.0	74.2	72.0	71.6	866.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE December 2014 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	132.4	811.6
Actual 14-15	0.0	73.2	66.7	69.6	65.6	65.5	0.0	0.0	0.0	0.0	0.0	0.0	340.5
December 2014 Estimates	0.0	73.2	66.7	69.6	65.6	68.0	64.9	87.3	40.6	53.7	70.5	136.9	796.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.1	65.0	63.5	63.4	64.1	0.0	0.0	0.0	0.0	0.0	0.0	384.7
December 2014 Estimates	64.5	64.1	65.0	63.5	61.6	75.3	61.4	64.5	63.3	62.1	64.9	67.8	778.0
Month Over/Under Est	0.0	0.0	0.0	0.0	1.8	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	1.8	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST REFUNDS													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
December 2014 Estimates	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.3	14.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST NET of REFUNDS													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.1	64.1	63.4	63.4	64.1	0.0	0.0	0.0	0.0	0.0	0.0	383.7
December 2014 Estimates	64.5	64.1	64.1	63.4	61.6	75.3	61.4	64.5	63.3	62.1	64.9	54.5	763.7
Month Over/Under Est	0.0	0.0	0.0	0.0	1.8	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	1.8	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	