

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2017 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 16-17	2307.6	2165.8	2474.5	2173.2	2257.3	2627.2	2743.5	2210.1	2401.6	2998.4	2708.9	2854.5	29922.7
Actual 17-18	2382.4	2402.8	2394.6	2174.9	2438.7	2689.2	0.0	0.0	0.0	0.0	0.0	0.0	14482.5
August 2017 Estimates	2388.6	2349.2	2513.1	2358.9	2316.7	2698.7	2843.1	2314.9	2507.5	3195.3	2796.8	2998.0	31280.8
<i>Month Over/Under Est</i>	-6.2	53.6	-118.5	-184.0	122.0	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	47.5	-71.0	-255.0	-133.1	-142.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS FROM GR													
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	22.0	328.2
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	0.0	0.0	0.0	0.0	0.0	0.0	191.0
August 2017 Estimates	41.6	17.4	14.1	45.4	47.9	35.1	24.0	29.7	31.2	24.3	24.8	19.3	354.8
<i>Month Over/Under Est</i>	0.0	6.0	7.0	-22.3	-30.9	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	6.0	13.0	-9.3	-40.2	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE													
Actual 16-17***	2263.6	2146.6	2461.2	2143.8	2216.3	2595.4	2725.3	2169.2	2382.9	2979.1	2678.6	2832.5	29594.5
Actual 17-18***	2340.9	2379.4	2373.5	2151.7	2421.7	2624.3	0.0	0.0	0.0	0.0	0.0	0.0	14291.6
August 2017 Estimates	2347.1	2331.8	2499.0	2313.5	2268.8	2663.6	2819.1	2285.2	2476.3	3171.0	2772.0	2978.7	30926.0
<i>Month Over/Under Est</i>	-6.2	47.6	-125.5	-161.7	152.9	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	41.4	-84.0	-245.8	-92.8	-132.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - DIRECT REVENUES TO GR													
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	11.2	126.6
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	0.0	0.0	0.0	0.0	0.0	0.0	51.4
August 2017 Estimates	9.9	9.3	9.2	9.3	9.3	8.4	9.2	9.0	10.1	10.4	9.7	9.8	113.6
<i>Month Over/Under Est</i>	0.0	-0.5	1.5	-2.2	-1.4	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.5	0.9	-1.3	-2.7	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - TRANSFERS TO GR													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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ARTICLE V - TOTAL GR													
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	11.2	126.6
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	0.0	0.0	0.0	0.0	0.0	0.0	51.4
August 2017 Estimates	9.9	9.3	9.2	9.3	9.3	8.4	9.2	9.0	10.1	10.4	9.7	9.8	113.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.5</i>	<i>1.5</i>	<i>-2.2</i>	<i>-1.4</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.9</i>	<i>-1.3</i>	<i>-2.7</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 16-17	6.4	6.1	6.7	5.9	5.5	5.7	5.7	5.9	6.1	6.9	6.1	6.8	73.9
Actual 17-18	6.3	6.0	6.9	4.7	5.9	5.6	0.0	0.0	0.0	0.0	0.0	0.0	35.3
August 2017 Estimates	6.3	6.3	6.2	6.0	6.0	5.4	6.0	5.8	6.3	6.9	6.2	6.5	73.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.7</i>	<i>-1.3</i>	<i>-0.1</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.3</i>	<i>-1.0</i>	<i>-1.1</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - OTHER STATE TF													
Actual 16-17	2.6	2.7	3.0	2.5	2.4	2.5	2.3	2.5	2.9	3.2	2.6	2.9	32.0
Actual 17-18	2.7	2.6	2.6	1.9	2.4	2.3	0.0	0.0	0.0	0.0	0.0	0.0	14.5
August 2017 Estimates	2.7	2.5	2.5	2.4	2.4	2.1	2.4	2.3	2.8	2.9	2.5	2.2	29.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>-0.3</i>	<i>-0.3</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 16-17	40.9	18.0	22.5	17.9	19.9	26.3	26.4	17.5	21.0	30.0	33.1	50.0	323.4
Actual 17-18	41.1	14.9	19.9	14.3	22.1	21.5	0.0	0.0	0.0	0.0	0.0	0.0	133.9
August 2017 Estimates	41.1	21.2	17.5	17.4	17.9	19.1	24.7	15.7	18.6	26.6	36.4	45.8	302.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-6.3</i>	<i>2.4</i>	<i>-3.1</i>	<i>4.2</i>	<i>2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-6.3</i>	<i>-3.8</i>	<i>-6.9</i>	<i>-2.7</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
BEVERAGE EXCISE TAX GR													
Actual 16-17	40.1	17.8	22.0	17.5	24.5	25.8	25.9	17.1	20.6	29.4	25.8	48.3	314.7
Actual 17-18	40.3	14.6	19.5	14.0	21.7	21.0	0.0	0.0	0.0	0.0	0.0	0.0	131.2
August 2017 Estimates	40.3	20.3	16.9	19.7	17.2	18.3	24.5	15.2	17.9	25.2	35.3	43.0	293.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-5.7</i>	<i>2.6</i>	<i>-5.7</i>	<i>4.5</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-5.7</i>	<i>-3.0</i>	<i>-8.7</i>	<i>-4.3</i>	<i>-1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 16-17	24.3	21.4	26.2	19.9	24.7	24.1	25.6	16.1	22.5	24.4	22.4	24.3	276.0
Actual 17-18	22.7	20.8	24.2	20.9	22.9	22.8	0.0	0.0	0.0	0.0	0.0	0.0	134.2
August 2017 Estimates	22.7	22.2	23.9	20.4	22.8	25.4	26.8	14.5	22.7	23.4	23.6	23.3	271.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>0.3</i>	<i>0.5</i>	<i>0.1</i>	<i>-2.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>-1.1</i>	<i>-0.6</i>	<i>-0.5</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 16-17	0.5	13.7	11.5	0.0	25.6	13.6	13.4	14.2	8.5	12.5	13.6	24.8	152.0
Actual 17-18	1.0	12.5	11.4	13.6	11.3	12.8	0.0	0.0	0.0	0.0	0.0	0.0	62.5
August 2017 Estimates	1.0	13.7	11.3	12.9	11.2	12.4	14.0	16.0	7.5	11.9	12.6	25.3	149.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>0.1</i>	<i>0.7</i>	<i>0.1</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>-1.1</i>	<i>-0.4</i>	<i>-0.4</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 16-17	2.7	2.4	2.8	2.4	3.2	2.9	2.6	2.5	1.2	2.9	2.9	2.5	31.1
Actual 17-18	2.9	3.0	4.0	2.7	3.2	2.4	0.0	0.0	0.0	0.0	0.0	0.0	18.2
August 2017 Estimates	2.9	2.1	2.3	2.0	2.3	2.2	2.1	2.1	1.9	2.4	2.3	2.1	26.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>1.7</i>	<i>0.7</i>	<i>0.9</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>2.7</i>	<i>3.3</i>	<i>4.2</i>	<i>4.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 16-17	3.1	16.2	14.3	2.4	28.8	16.5	16.1	16.7	9.8	15.4	16.4	27.4	183.0
Actual 17-18	3.8	15.6	15.4	16.2	14.5	15.3	0.0	0.0	0.0	0.0	0.0	0.0	80.7
August 2017 Estimates	3.8	15.8	13.6	14.9	13.5	14.6	16.1	18.1	9.4	14.3	14.9	27.5	176.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.8</i>	<i>1.3</i>	<i>1.0</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.6</i>	<i>2.9</i>	<i>3.8</i>	<i>4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 16-17	10.6	9.8	12.3	13.8	10.1	7.8	44.6	54.8	51.5	59.5	66.1	11.9	352.9
Actual 17-18	13.7	10.9	10.8	12.9	8.5	7.3	0.0	0.0	0.0	0.0	0.0	0.0	64.1
August 2017 Estimates	13.7	8.7	10.1	11.8	8.3	7.6	49.6	44.0	50.1	68.4	68.9	10.5	351.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.2</i>	<i>0.7</i>	<i>1.1</i>	<i>0.2</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.2</i>	<i>2.9</i>	<i>4.0</i>	<i>4.2</i>	<i>3.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CORPORATE INCOME TAX													
Actual 16-17	46.0	27.8	436.3	66.5	35.8	412.5	118.6	33.7	197.1	341.9	218.4	431.9	2366.4
Actual 17-18	63.4	37.5	314.2	97.3	63.4	336.9	0.0	0.0	0.0	0.0	0.0	0.0	912.7
August 2017 Estimates	63.4	26.4	380.7	134.2	34.6	386.0	149.1	31.7	195.9	374.2	186.6	441.9	2404.7
<i>Month Over/Under Est</i>	0.0	11.1	-66.5	-36.9	28.8	-49.1	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	11.1	-55.4	-92.3	-63.5	-112.6	0.0	0.0	0.0	0.0	0.0	0.0	
DOC STAMP TAX TOT. COL.													
Actual 16-17	197.8	226.1	181.6	185.1	199.9	199.0	203.9	172.8	190.4	198.8	240.4	222.0	2417.8
Actual 17-18	210.9	238.7	149.9	208.5	179.5	206.5	0.0	0.0	0.0	0.0	0.0	0.0	1193.9
August 2017 Estimates	210.9	230.7	186.8	230.4	185.2	199.1	214.9	178.6	186.3	212.2	248.1	238.5	2521.7
<i>Month Over/Under Est</i>	0.0	8.0	-36.9	-21.9	-5.7	7.4	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	8.0	-29.0	-50.9	-56.6	-49.2	0.0	0.0	0.0	0.0	0.0	0.0	
DOC STAMP TAX GR													
Actual 16-17	58.9	64.0	63.5	57.3	57.4	61.6	67.9	52.8	67.5	61.0	68.6	81.8	762.2
Actual 17-18	93.2	101.0	67.0	58.4	55.2	65.3	0.0	0.0	0.0	0.0	0.0	0.0	440.0
August 2017 Estimates	93.2	107.2	69.9	72.8	58.5	62.9	67.9	56.4	58.8	67.1	78.4	78.7	871.8
<i>Month Over/Under Est</i>	0.0	-6.2	-2.9	-14.4	-3.3	2.4	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-6.2	-9.1	-23.6	-26.8	-24.5	0.0	0.0	0.0	0.0	0.0	0.0	
EARNINGS ON INVESTMENTS													
Actual 16-17	15.1	15.1	11.9	12.1	8.7	5.6	9.8	8.0	9.3	9.5	12.2	13.9	131.0
Actual 17-18	13.1	12.7	12.4	11.9	10.0	10.6	0.0	0.0	0.0	0.0	0.0	0.0	70.8
August 2017 Estimates	13.1	13.4	13.9	14.5	15.0	15.4	15.8	16.1	16.4	16.5	16.7	17.2	184.0
<i>Month Over/Under Est</i>	0.0	-0.7	-1.5	-2.6	-5.0	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-0.7	-2.2	-4.7	-9.7	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	
HSMV - AUTO TITLE & LIEN FEES													
Actual 16-17	15.2	5.6	5.5	5.5	6.4	7.3	7.0	7.2	6.7	5.6	22.1	22.0	116.1
Actual 17-18	16.4	5.7	4.1	7.5	6.8	6.9	0.0	0.0	0.0	0.0	0.0	0.0	47.4
August 2017 Estimates	16.4	5.8	5.8	5.7	5.5	5.6	6.1	6.4	6.8	6.8	23.0	26.1	120.0
<i>Month Over/Under Est</i>	0.0	-0.1	-1.7	1.8	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-0.1	-1.8	0.0	1.3	2.7	0.0	0.0	0.0	0.0	0.0	0.0	

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HSMV - DRIVER LICENSE FEES													
Actual 16-17	29.6	12.8	12.1	11.8	13.6	13.8	15.8	14.3	18.3	14.9	16.9	14.2	188.0
Actual 17-18	19.3	20.0	12.0	19.7	16.8	15.5	0.0	0.0	0.0	0.0	0.0	0.0	103.4
August 2017 Estimates	19.3	17.0	18.0	18.3	17.1	17.7	18.6	18.2	19.0	18.8	18.1	18.0	218.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.0</i>	<i>-6.0</i>	<i>1.4</i>	<i>-0.3</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.0</i>	<i>-3.0</i>	<i>-1.6</i>	<i>-1.9</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 16-17	9.1	5.5	4.6	6.0	10.6	21.6	21.5	5.8	9.0	7.3	10.3	7.5	118.7
Actual 17-18	10.9	5.2	4.1	7.4	12.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	59.8
August 2017 Estimates	10.9	4.6	4.9	6.2	10.4	20.6	20.4	7.5	8.1	8.9	9.6	8.5	120.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>-0.8</i>	<i>1.2</i>	<i>1.7</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>-0.2</i>	<i>1.0</i>	<i>2.7</i>	<i>2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - FEES FROM OTHER TAXES GR													
Actual 16-17	4.9	5.6	5.4	5.2	4.7	5.6	5.1	6.2	7.0	5.5	5.5	6.2	66.9
Actual 17-18	5.4	7.9	4.8	5.4	5.3	5.4	0.0	0.0	0.0	0.0	0.0	0.0	34.3
August 2017 Estimates	5.4	5.2	5.3	5.3	4.9	5.4	5.2	5.5	7.0	6.0	5.8	6.0	67.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.7</i>	<i>-0.5</i>	<i>0.1</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.7</i>	<i>2.2</i>	<i>2.4</i>	<i>2.8</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - TOTAL GR													
Actual 16-17	58.8	29.5	27.7	28.5	35.2	48.2	49.4	33.4	41.1	33.4	54.7	49.9	489.8
Actual 17-18	51.9	38.8	25.2	40.0	41.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	244.8
August 2017 Estimates	51.9	32.6	34.0	35.5	37.9	49.3	50.3	37.6	40.9	40.5	56.5	58.7	525.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>6.2</i>	<i>-8.8</i>	<i>4.5</i>	<i>3.1</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>6.2</i>	<i>-2.7</i>	<i>1.8</i>	<i>4.9</i>	<i>3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INDIAN GAMING													
Actual 16-17	19.5	74.3	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5	13.2	19.5	282.5
Actual 17-18	19.5	75.7	19.5	19.5	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	173.2
August 2017 Estimates	9.7	71.3	19.5	19.5	19.5	19.5	19.5	19.5	16.0	19.5	19.5	19.5	272.5
<i>Month Over/Under Est</i>	<i>9.8</i>	<i>4.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>9.8</i>	<i>14.2</i>	<i>14.2</i>	<i>14.2</i>	<i>14.2</i>	<i>14.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 16-17	5.2	62.5	9.1	9.1	9.1	9.1	9.1	9.1	9.1	11.7	11.7	11.7	166.5
Actual 17-18	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	9.8	9.8	9.8	9.8	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>*** The payment received in July 2017 was the last one placed into reserve. Beginning in August 2017, the reserve was released.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 16-17	14.3	11.8	10.4	10.4	10.4	10.4	10.4	10.4	10.4	7.8	1.5	7.8	116.0
Actual 17-18	9.7	75.7	19.5	19.5	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	163.4
August 2017 Estimates	9.7	71.3	19.5	19.5	19.5	19.5	19.5	19.5	16.0	19.5	19.5	19.5	272.5
Month Over/Under Est	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	4.4	4.4	4.4	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 16-17	0.6	2.4	11.7	169.1	-0.2	0.9	0.5	104.5	63.9	178.9	4.2	182.5	719.1
Actual 17-18	1.9	1.7	7.3	182.5	1.7	5.4	0.0	0.0	0.0	0.0	0.0	0.0	200.4
August 2017 Estimates	1.9	1.0	6.5	175.1	0.2	0.5	0.8	126.2	71.6	192.2	8.0	193.9	777.8
Month Over/Under Est	0.0	0.7	0.8	7.4	1.5	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.7	1.5	8.9	10.4	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 16-17	0.0	8.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	117.0	116.0	130.0	497.0
Actual 17-18	0.0	9.5	0.0	0.0	129.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.0
August 2017 Estimates	0.0	9.5	0.0	0.0	120.0	0.0	0.0	0.0	0.0	130.0	130.0	154.5	544.0
Month Over/Under Est	0.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 16-17	19.2	38.3	6.2	15.2	28.7	2.7	12.7	30.4	1.8	17.9	37.0	1.3	211.4
Actual 17-18	18.7	52.3	0.3	16.2	31.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	118.7
August 2017 Estimates	18.7	44.6	2.6	16.4	26.3	4.6	14.1	29.6	2.1	18.6	36.9	3.2	217.7
Month Over/Under Est	0.0	7.7	-2.3	-0.2	4.7	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	7.7	5.4	5.3	10.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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INSURANCE PREMIUM TOTAL GR													
Actual 16-17	19.2	46.3	6.2	15.2	154.7	2.7	12.7	30.4	1.8	134.9	153.0	131.3	708.4
Actual 17-18	18.7	61.8	0.3	16.2	160.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	257.7
August 2017 Estimates	18.7	54.1	2.6	16.4	146.3	4.6	14.1	29.6	2.1	148.6	166.9	157.7	761.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>7.7</i>	<i>-2.3</i>	<i>-0.2</i>	<i>14.2</i>	<i>-4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>7.7</i>	<i>5.4</i>	<i>5.3</i>	<i>19.5</i>	<i>15.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INTANGIBLES C COLLECTIONS													
Actual 16-17	31.4	36.2	29.6	30.2	32.8	31.6	32.6	25.1	28.5	28.2	34.4	32.3	372.9
Actual 17-18	32.3	35.1	22.0	34.0	26.9	33.2	0.0	0.0	0.0	0.0	0.0	0.0	183.4
August 2017 Estimates	32.3	36.4	28.6	36.4	29.2	30.9	34.3	27.8	29.1	31.9	36.0	37.1	390.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-6.6</i>	<i>-2.4</i>	<i>-2.3</i>	<i>2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-8.0</i>	<i>-10.4</i>	<i>-12.7</i>	<i>-10.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
COUNTIES' MEDICAID SHARE													
Actual 16-17	24.5	25.7	24.7	22.3	29.9	20.4	30.4	20.7	25.9	24.8	25.5	26.7	301.5
Actual 17-18	24.2	25.1	24.8	28.5	20.0	20.4	0.0	0.0	0.0	0.0	0.0	0.0	143.1
August 2017 Estimates	24.2	25.5	25.5	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.1	24.0	292.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-0.7</i>	<i>4.4</i>	<i>-4.1</i>	<i>-3.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-1.1</i>	<i>3.3</i>	<i>-0.8</i>	<i>-4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TAXES, LICENSES & FEES GR													
Actual 16-17	2.4	2.3	2.1	2.0	1.9	1.6	5.6	1.6	3.0	7.9	4.8	3.9	39.1
Actual 17-18	3.2	2.9	2.5	2.8	3.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	17.3
August 2017 Estimates	3.2	2.8	2.8	2.8	2.5	2.7	5.7	2.7	3.8	2.9	3.1	4.0	39.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.5</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-0.2</i>	<i>-0.2</i>	<i>0.4</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER NONOPERATING REVENUES GR													
Actual 16-17	19.6	8.4	12.0	15.9	9.7	40.3	19.0	6.4	10.0	10.9	10.5	8.7	171.6
Actual 17-18	18.0	10.2	16.0	15.4	7.8	9.3	0.0	0.0	0.0	0.0	0.0	0.0	76.7
August 2017 Estimates	18.0	8.4	12.4	18.6	10.2	11.7	17.5	8.5	9.3	16.7	8.4	12.2	151.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>3.6</i>	<i>-3.2</i>	<i>-2.4</i>	<i>-2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>5.4</i>	<i>2.2</i>	<i>-0.1</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OTHER TOTAL GR													
Actual 16-17	22.0	10.7	14.1	17.9	11.7	41.9	24.6	8.1	13.0	18.9	15.3	12.7	210.7
Actual 17-18	21.2	13.1	18.5	18.2	10.8	12.2	0.0	0.0	0.0	0.0	0.0	0.0	94.0
August 2017 Estimates	21.2	11.2	15.2	21.4	12.7	14.4	23.2	11.2	13.1	19.6	11.5	16.2	190.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>3.3</i>	<i>-3.2</i>	<i>-1.8</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>5.3</i>	<i>2.1</i>	<i>0.2</i>	<i>-2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
PARI-MUTUEL													
Actual 16-17	0.6	0.7	0.6	0.6	6.6	0.6	0.7	4.7	0.7	5.7	0.7	0.7	22.8
Actual 17-18	0.6	0.7	0.7	2.5	0.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	9.9
August 2017 Estimates	0.6	0.6	0.6	0.6	6.5	0.6	0.6	4.6	0.7	5.8	0.7	0.7	22.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>1.9</i>	<i>-5.8</i>	<i>4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.2</i>	<i>2.1</i>	<i>-3.7</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - CORPORATE													
Actual 16-17	7.9	8.2	5.0	21.5	32.4	18.8	11.7	28.9	12.2	11.5	22.6	13.3	193.9
Actual 17-18	15.6	8.8	13.5	9.9	9.0	58.2	0.0	0.0	0.0	0.0	0.0	0.0	115.0
August 2017 Estimates	15.6	7.0	5.2	33.4	36.9	26.4	14.0	20.4	21.9	15.5	16.5	10.2	223.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>8.3</i>	<i>-23.5</i>	<i>-27.9</i>	<i>31.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>10.0</i>	<i>-13.5</i>	<i>-41.3</i>	<i>-9.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - INSURANCE PREM TAX													
Actual 16-17	19.5	0.8	0.3	0.0	1.4	0.1	0.1	0.2	0.1	0.0	0.0	0.0	22.5
Actual 17-18	20.0	3.0	0.2	1.2	0.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0	25.5
August 2017 Estimates	20.0	2.0	0.6	1.3	2.7	0.3	1.4	0.9	0.9	0.1	0.0	0.8	31.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.0</i>	<i>-0.4</i>	<i>-0.1</i>	<i>-1.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.0</i>	<i>0.6</i>	<i>0.5</i>	<i>-1.4</i>	<i>-1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - OTHER													
Actual 16-17	0.6	0.1	0.1	0.4	0.1	0.1	0.3	0.2	0.1	0.5	0.1	0.2	2.8
Actual 17-18	0.4	0.3	0.2	0.6	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	2.1
August 2017 Estimates	0.4	0.2	0.1	0.4	0.1	0.2	0.4	0.2	0.2	0.5	0.1	0.2	3.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.2</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.2</i>	<i>0.4</i>	<i>0.4</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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REFUNDS - SALES TAX													
Actual 16-17	16.1	10.0	7.9	7.6	7.2	12.8	6.1	11.6	6.2	7.3	7.7	8.5	109.0
Actual 17-18	5.5	11.4	7.2	11.3	7.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0	48.4
August 2017 Estimates	5.5	8.2	8.2	10.3	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	97.8
Month Over/Under Est	0.0	3.2	-1.0	1.0	-1.1	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.2	2.2	3.2	2.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
REFUNDS - TOTAL													
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	22.0	328.2
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	0.0	0.0	0.0	0.0	0.0	0.0	191.0
August 2017 Estimates	41.6	17.4	14.1	45.4	47.9	35.1	24.0	29.7	31.2	24.3	24.8	19.3	354.8
Month Over/Under Est	0.0	6.0	7.0	-22.3	-30.9	29.8	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	6.0	13.0	-9.3	-40.2	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 16-17	0.2	8.4	8.1	8.9	8.0	8.4	8.3	9.2	5.5	9.1	8.4	15.5	97.9
Actual 17-18	0.4	7.8	7.3	9.5	7.1	7.8	0.0	0.0	0.0	0.0	0.0	0.0	39.8
August 2017 Estimates	0.4	8.0	8.1	9.0	7.4	8.1	8.6	9.1	5.9	9.3	8.3	15.5	97.7
Month Over/Under Est	0.0	-0.2	-0.8	0.5	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.2	-1.0	-0.5	-0.8	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - DOC STAMP													
Actual 16-17	10.0	10.9	10.8	9.7	9.8	10.5	11.5	9.0	11.5	10.4	11.7	13.9	129.6
Actual 17-18	10.8	11.7	9.2	9.9	9.4	11.1	0.0	0.0	0.0	0.0	0.0	0.0	62.1
August 2017 Estimates	10.8	12.4	10.0	12.4	10.0	10.7	11.5	9.6	10.0	11.4	13.3	13.3	135.4
Month Over/Under Est	0.0	-0.7	-0.8	-2.5	-0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.7	-1.5	-4.0	-4.6	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - MOTOR FUEL													
Actual 16-17	3.7	3.2	3.4	3.2	3.2	3.3	3.3	3.3	3.5	3.0	3.7	3.6	40.7
Actual 17-18	3.9	3.3	3.1	3.6	3.2	3.3	0.0	0.0	0.0	0.0	0.0	0.0	20.4
August 2017 Estimates	3.9	3.3	3.4	3.3	3.2	3.4	3.4	3.4	3.6	3.3	3.6	3.3	41.1
Month Over/Under Est	0.0	0.0	-0.3	0.3	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	-0.3	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	

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SERVICE CHARGE - PARI MUTUEL													
Actual 16-17	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.8	0.0	0.6	0.0	0.0	3.0
Actual 17-18	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
August 2017 Estimates	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.9	0.0	0.6	0.0	0.0	3.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.7</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>-0.7</i>	<i>0.0</i>	<i>-0.9</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 16-17	7.9	0.0	0.0	6.2	0.0	0.0	6.7	0.0	0.0	7.8	0.0	0.0	28.7
Actual 17-18	9.9	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6
August 2017 Estimates	9.9	0.0	0.0	6.3	0.0	0.0	6.7	0.0	0.0	6.0	0.0	0.0	28.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-6.3</i>	<i>6.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-6.3</i>	<i>0.4</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - OTHER													
Actual 16-17	36.2	7.6	3.1	26.6	8.9	3.0	27.9	8.5	3.1	28.2	8.5	3.5	165.0
Actual 17-18	25.9	19.9	1.3	31.7	4.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	85.9
August 2017 Estimates	25.9	20.5	3.1	29.6	5.4	3.0	28.6	7.1	3.2	26.9	7.7	3.3	164.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.6</i>	<i>-1.8</i>	<i>2.1</i>	<i>-1.4</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.6</i>	<i>-2.4</i>	<i>-0.3</i>	<i>-1.7</i>	<i>-1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL SERVICE CHARGE TO GR													
Actual 16-17	58.0	30.8	25.4	54.7	30.7	25.2	57.8	30.9	23.5	59.1	32.3	36.6	464.9
Actual 17-18	50.9	42.6	21.0	55.5	30.3	25.2	0.0	0.0	0.0	0.0	0.0	0.0	225.5
August 2017 Estimates	50.9	44.9	24.6	60.6	26.9	25.2	58.8	30.1	22.7	57.5	32.9	35.5	470.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.3</i>	<i>-3.6</i>	<i>-5.1</i>	<i>3.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.3</i>	<i>-5.9</i>	<i>-11.0</i>	<i>-7.6</i>	<i>-7.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - SOLID MINERALS													
Actual 16-17	0.2	0.0	6.5	0.9	0.0	7.6	0.2	0.0	3.3	6.7	0.0	6.7	32.0
Actual 17-18	0.6	0.0	7.2	0.2	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0	15.4
August 2017 Estimates	0.6	0.0	6.7	0.6	0.0	6.7	0.6	0.0	3.7	6.7	0.0	6.7	32.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.1</i>	<i>0.1</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SEVERANCE - OIL & GAS													
Actual 16-17	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.1	0.2	0.2	0.2	1.8
Actual 17-18	0.1	0.2	0.2	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9
August 2017 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>0.2</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL COLLECTIONS													
Actual 16-17	0.4	0.1	6.6	1.0	0.2	7.7	0.4	0.2	3.4	6.9	0.2	6.9	33.9
Actual 17-18	0.7	0.2	7.3	0.3	0.2	7.7	0.0	0.0	0.0	0.0	0.0	0.0	16.3
August 2017 Estimates	0.7	0.1	6.8	0.7	0.1	6.8	0.7	0.1	3.8	6.8	0.1	6.8	33.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.5</i>	<i>-0.4</i>	<i>0.1</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.6</i>	<i>0.2</i>	<i>0.3</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL GR													
Actual 16-17	2.4	0.1	0.1	2.4	0.1	0.1	2.6	0.1	0.1	0.9	2.5	0.1	11.5
Actual 17-18	2.4	0.1	0.1	2.5	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	5.2
August 2017 Estimates	2.4	0.1	0.1	2.3	0.1	0.1	2.3	0.1	0.1	0.7	2.4	0.1	10.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - CONS. NON-DUR													
Actual 16-17	604.1	561.5	550.3	533.2	570.4	612.3	853.1	569.1	569.6	678.8	605.5	593.1	7301.1
Actual 17-18	617.1	586.3	559.5	546.7	575.9	660.0	0.0	0.0	0.0	0.0	0.0	0.0	3545.6
August 2017 Estimates	621.0	574.6	564.8	570.6	576.1	636.1	891.7	594.3	608.4	714.5	638.9	623.1	7614.1
<i>Month Over/Under Est</i>	<i>-3.9</i>	<i>11.7</i>	<i>-5.3</i>	<i>-23.9</i>	<i>-0.2</i>	<i>23.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-3.9</i>	<i>7.8</i>	<i>2.5</i>	<i>-21.3</i>	<i>-21.6</i>	<i>2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - TOURISM													
Actual 16-17	453.4	445.7	399.8	401.9	420.1	427.4	487.9	465.2	482.4	585.8	505.3	453.8	5528.6
Actual 17-18	485.4	476.7	424.3	392.8	451.3	461.1	0.0	0.0	0.0	0.0	0.0	0.0	2691.7
August 2017 Estimates	475.3	468.0	420.3	417.9	440.2	443.1	509.7	485.0	504.8	603.5	518.6	470.3	5756.7
<i>Month Over/Under Est</i>	<i>10.1</i>	<i>8.7</i>	<i>4.0</i>	<i>-25.1</i>	<i>11.1</i>	<i>18.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>10.1</i>	<i>18.9</i>	<i>22.9</i>	<i>-2.3</i>	<i>8.9</i>	<i>26.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - AUTOMOBILES													
Actual 16-17	347.3	356.8	372.2	351.5	338.1	345.4	393.1	363.1	361.6	423.7	379.9	383.0	4415.6
Actual 17-18	356.8	365.4	367.5	316.1	391.3	380.1	0.0	0.0	0.0	0.0	0.0	0.0	2177.1
August 2017 Estimates	357.8	360.3	387.4	353.3	362.0	356.3	397.1	365.9	402.7	441.0	394.2	401.2	4579.2
<i>Month Over/Under Est</i>	-1.0	5.1	-19.9	-37.2	29.3	23.8	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.0	4.1	-15.8	-53.0	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - OTHER DUR													
Actual 16-17	129.8	123.2	121.9	134.8	125.3	135.7	167.8	131.9	126.1	139.5	127.7	128.9	1592.5
Actual 17-18	128.4	124.6	123.9	116.1	135.0	157.4	0.0	0.0	0.0	0.0	0.0	0.0	785.3
August 2017 Estimates	128.6	127.2	121.0	135.3	132.6	148.5	177.6	139.4	133.3	149.6	133.4	118.8	1645.3
<i>Month Over/Under Est</i>	-0.2	-2.6	2.9	-19.2	2.4	8.9	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.2	-2.8	0.1	-19.1	-16.7	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUILDING													
Actual 16-17	126.9	121.7	116.7	121.9	124.6	126.8	129.8	127.5	120.5	141.3	134.9	131.8	1524.4
Actual 17-18	132.9	128.6	122.2	126.0	138.2	137.3	0.0	0.0	0.0	0.0	0.0	0.0	785.1
August 2017 Estimates	138.1	132.0	127.2	132.7	134.6	134.5	137.1	135.2	130.7	152.8	145.9	143.1	1643.9
<i>Month Over/Under Est</i>	-5.2	-3.4	-5.0	-6.7	3.6	2.8	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-5.2	-8.7	-13.7	-20.4	-16.8	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUSINESS													
Actual 16-17	407.4	368.0	381.5	392.1	376.7	383.2	434.2	394.5	386.6	430.1	388.4	403.0	4745.7
Actual 17-18	420.1	392.7	399.7	389.1	420.7	423.8	0.0	0.0	0.0	0.0	0.0	0.0	2446.0
August 2017 Estimates	426.9	389.5	407.7	415.4	403.6	404.7	453.2	398.8	394.1	453.9	403.2	422.0	4973.0
<i>Month Over/Under Est</i>	-6.8	3.2	-8.0	-26.3	17.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-6.8	-3.6	-11.6	-38.0	-20.9	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL FINAL LIABILITY													
Actual 16-17	2068.9	1976.9	1942.3	1935.4	1955.2	2030.8	2465.9	2051.2	2046.7	2399.2	2141.8	2093.5	25107.9
Actual 17-18	2140.7	2074.3	1997.0	1886.8	2112.3	2219.7	0.0	0.0	0.0	0.0	0.0	0.0	12430.8
August 2017 Estimates	2147.7	2051.6	2028.4	2025.2	2049.1	2123.2	2566.4	2118.6	2174.0	2515.3	2234.2	2178.5	26212.2
<i>Month Over/Under Est</i>	-7.0	22.7	-31.4	-138.4	63.2	96.5	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-7.0	15.7	-15.7	-154.1	-90.9	5.6	0.0	0.0	0.0	0.0	0.0	0.0	

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ESTIMATED PAYMENT													
Actual 16-17	889.6	895.9	877.9	917.5	892.9	949.8	937.6	932.7	957.1	934.1	934.5	953.1	11072.7
Actual 17-18	937.6	934.3	912.6	919.7	950.4	992.4	0.0	0.0	0.0	0.0	0.0	0.0	5647.0
August 2017 Estimates	933.0	935.9	921.1	938.0	923.3	1019.0	972.8	981.2	1002.3	983.5	976.8	1001.5	11588.4
<i>Month Over/Under Est</i>	4.6	-1.6	-8.5	-18.3	27.1	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	4.6	3.0	-5.5	-23.8	3.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNPAID LIABILITY													
Actual 16-17	1175.9	1087.2	1046.4	1057.5	1037.7	1137.9	1516.1	1113.7	1114.1	1442.1	1207.6	1159.1	14095.2
Actual 17-18	1187.6	1136.8	1062.6	974.2	1192.6	1269.3	0.0	0.0	0.0	0.0	0.0	0.0	6823.0
August 2017 Estimates	1190.7	1111.0	1103.1	1101.1	1101.2	1190.9	1542.2	1147.7	1196.8	1516.1	1253.8	1215.0	14669.6
<i>Month Over/Under Est</i>	-3.1	25.8	-40.5	-126.9	91.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-3.1	22.7	-17.8	-144.7	-53.3	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOR TAPE SALES TAX													
Actual 16-17	2065.6	1983.1	1924.5	1974.6	1930.8	2087.1	2453.8	2046.4	2070.9	2376.4	2142.1	2112.0	25167.3
Actual 17-18	2125.3	2071.2	1975.5	1893.8	2142.7	2261.2	0.0	0.0	0.0	0.0	0.0	0.0	12469.6
August 2017 Estimates	2123.7	2046.9	2024.2	2039.1	2024.5	2209.9	2515.0	2128.9	2199.1	2499.6	2230.6	2216.4	26257.9
<i>Month Over/Under Est</i>	1.6	24.3	-48.7	-145.3	118.2	51.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	1.6	25.9	-22.8	-168.2	-50.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUDIT ASSESSMENTS													
Actual 16-17	9.8	6.6	10.5	8.4	4.8	6.7	7.3	7.9	17.1	10.4	21.8	17.3	128.6
Actual 17-18	0.0	22.9	7.8	13.1	-27.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0
August 2017 Estimates	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	8.1	92.8
<i>Month Over/Under Est</i>	-7.7	15.2	0.1	5.4	-35.5	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-7.7	7.5	7.6	13.0	-22.5	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER ADJUSTMENTS													
Actual 16-17	-6.0	-3.8	-5.2	-5.1	-2.6	-5.8	-6.8	-15.1	-3.9	-7.9	-5.8	-13.9	-81.7
Actual 17-18	-6.9	-6.0	-5.7	-9.4	-9.0	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	-42.5
August 2017 Estimates	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.1	-7.4	-85.5
<i>Month Over/Under Est</i>	0.2	1.1	1.4	-2.3	-1.9	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.2	1.3	2.7	0.4	-1.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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SALES CST COLLECTIONS													
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	49.6	591.8
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	0.0	0.0	0.0	0.0	0.0	0.0	338.3
August 2017 Estimates	48.4	49.9	48.6	52.4	58.5	51.9	54.2	54.9	52.4	55.5	52.3	53.4	632.4
<i>Month Over/Under Est</i>	-0.5	2.2	6.1	-0.7	21.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.5	1.7	7.8	7.1	28.2	28.6	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS REFUNDS													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	49.6	591.8
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	0.0	0.0	0.0	0.0	0.0	0.0	338.3
August 2017 Estimates	48.4	49.9	48.6	52.4	58.5	51.9	54.2	54.9	52.4	55.5	52.3	53.4	632.4
<i>Month Over/Under Est</i>	-0.5	2.2	6.1	-0.7	21.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.5	1.7	7.8	7.1	28.2	28.6	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL ADJUSTED SALES TAX													
Actual 16-17	2118.8	2035.2	1979.2	2027.2	1985.8	2137.3	2504.0	2087.4	2128.2	2426.6	2211.2	2165.1	25806.0
Actual 17-18	2166.4	2140.1	2032.3	1949.2	2185.4	2311.0	0.0	0.0	0.0	0.0	0.0	0.0	12784.3
August 2017 Estimates	2172.7	2097.4	2073.4	2092.1	2083.6	2262.4	2569.8	2184.4	2252.1	2555.7	2283.5	2270.5	26897.6
<i>Month Over/Under Est</i>	-6.3	42.7	-41.1	-142.9	101.8	48.6	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-6.3	36.4	-4.7	-147.7	-45.8	2.7	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL GOVERNMENT													
Actual 16-17	160.4	157.9	152.1	152.1	152.1	162.5	186.9	160.0	162.8	186.4	169.8	166.1	1969.1
Actual 17-18	164.4	163.3	154.8	146.8	170.4	174.9	0.0	0.0	0.0	0.0	0.0	0.0	974.5
August 2017 Estimates	164.8	159.2	158.9	160.3	159.7	173.3	196.9	167.4	172.6	195.8	175.0	177.2	2061.1
<i>Month Over/Under Est</i>	-0.4	4.1	-4.1	-13.5	10.7	1.6	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.4	3.7	-0.5	-14.0	-3.3	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	

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EMERGENCY & SUPPL. DISTR.													
Actual 16-17	1.8	1.7	1.7	1.7	1.7	1.8	2.1	1.8	1.8	2.0	1.9	1.8	21.7
Actual 17-18	1.8	1.8	1.7	1.6	1.8	1.9	0.0	0.0	0.0	0.0	0.0	0.0	10.7
August 2017 Estimates	1.8	1.8	1.8	1.8	1.8	1.9	2.2	1.8	1.9	2.2	1.9	1.8	22.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.2</i>	<i>-0.3</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SPORTS FACILITY DISBURS.													
Actual 16-17	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	24.8
Actual 17-18	2.2	2.2	2.2	2.2	2.2	2.3	0.0	0.0	0.0	0.0	0.0	0.0	13.3
August 2017 Estimates	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	26.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - DIST. TO STTF													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - DIST. TO PERC													
Actual 16-17	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.9
Actual 17-18	0.2	0.2	0.1	0.1	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9
August 2017 Estimates	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	2.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - REVENUE SHARING													
Actual 16-17	63.1	60.7	59.1	60.7	59.3	63.7	82.6	69.7	71.1	80.0	66.1	64.7	800.8
Actual 17-18	64.9	63.9	60.8	58.2	63.2	69.2	0.0	0.0	0.0	0.0	0.0	0.0	380.1
August 2017 Estimates	64.6	62.6	62.2	62.8	62.5	67.9	84.6	73.1	75.1	84.2	68.5	68.9	836.9
<i>Month Over/Under Est</i>	<i>0.3</i>	<i>1.3</i>	<i>-1.4</i>	<i>-4.6</i>	<i>0.7</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.3</i>	<i>1.5</i>	<i>0.1</i>	<i>-4.5</i>	<i>-3.8</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 16-17	1891.4	1813.0	1764.2	1810.4	1770.5	1907.0	2230.0	1853.6	1890.2	2155.8	1971.1	1930.1	22987.4
Actual 17-18	1932.9	1908.8	1812.7	1740.2	1947.7	2062.4	0.0	0.0	0.0	0.0	0.0	0.0	11404.7
August 2017 Estimates	1939.1	1871.4	1848.1	1864.9	1857.2	2016.9	2283.7	1939.8	2000.1	2271.1	2035.8	2020.2	23948.2
<i>Month Over/Under Est</i>	-6.2	37.4	-35.4	-124.7	90.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	31.3	-4.2	-128.9	-38.4	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	29.9	354.4
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0	184.0
August 2017 Estimates	30.4	29.6	33.3	31.5	31.2	32.5	30.8	31.4	28.8	31.2	31.8	31.1	373.6
Month Over/Under Est	-0.6	2.2	-3.1	0.0	-1.2	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.6	1.6	-1.5	-1.4	-2.6	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	29.9	354.4
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0	184.0
August 2017 Estimates	30.4	29.6	33.3	31.5	31.2	32.5	30.8	31.4	28.8	31.2	31.8	31.1	373.6
Month Over/Under Est	-0.6	2.2	-3.1	0.0	-1.2	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.6	1.6	-1.5	-1.4	-2.6	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 16-17	64.8	68.6	77.3	73.0	67.1	61.4	56.6	57.5	54.6	56.3	56.4	63.5	757.2
Actual 17-18	69.3	72.7	71.2	77.6	71.8	65.5	0.0	0.0	0.0	0.0	0.0	0.0	428.1
August 2017 Estimates	67.9	72.2	72.9	75.6	68.6	61.8	62.0	60.0	59.7	61.3	55.6	62.0	779.6
Month Over/Under Est	1.4	0.5	-1.7	2.0	3.2	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.4	1.9	0.2	2.1	5.3	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 16-17	93.2	97.9	106.6	102.5	96.5	92.4	86.4	87.5	83.7	85.4	86.1	93.4	1111.6
Actual 17-18	99.1	104.5	101.4	109.1	101.8	96.1	0.0	0.0	0.0	0.0	0.0	0.0	612.1
August 2017 Estimates	98.3	101.8	106.2	107.1	99.8	94.3	92.8	91.4	88.5	92.5	87.4	93.1	1153.2
Month Over/Under Est	0.8	2.7	-4.8	2.0	2.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.8	3.5	-1.3	0.7	2.7	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 16-17	290.0	123.0	118.0	121.0	130.0	138.0	133.0	132.0	156.0	132.0	174.0	77.7	1724.7
Actual 17-18	200.0	166.0	103.0	131.0	142.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0
August 2017 Estimates	200.0	132.9	126.2	132.3	125.1	147.3	136.7	149.0	149.5	142.3	141.7	86.6	1669.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>33.1</i>	<i>-23.2</i>	<i>-1.3</i>	<i>16.9</i>	<i>10.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>33.1</i>	<i>9.9</i>	<i>8.6</i>	<i>25.5</i>	<i>36.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SLOT MACHINE TAX RECEIPTS													
Actual 16-17	14.7	15.9	14.3	14.9	14.6	14.9	16.1	16.6	17.0	19.2	17.2	16.4	191.6
Actual 17-18	15.3	15.8	14.7	12.4	15.0	15.2	0.0	0.0	0.0	0.0	0.0	0.0	88.4
August 2017 Estimates	15.3	15.8	14.8	14.9	14.9	14.9	16.4	16.9	17.3	19.0	17.0	16.7	193.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-2.5</i>	<i>0.1</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-2.6</i>	<i>-2.4</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
CIGARETTE SURCHARGE													
Actual 16-17	72.7	64.3	78.3	56.4	73.2	72.6	77.0	46.0	65.9	73.7	67.0	72.7	819.8
Actual 17-18	67.6	63.2	72.2	62.0	65.5	68.1	0.0	0.0	0.0	0.0	0.0	0.0	398.6
August 2017 Estimates	67.6	66.4	71.5	61.0	68.3	76.2	80.2	43.4	68.0	70.0	70.6	69.8	813.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.2</i>	<i>0.7</i>	<i>1.0</i>	<i>-2.8</i>	<i>-8.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.2</i>	<i>-2.6</i>	<i>-1.5</i>	<i>-4.3</i>	<i>-12.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TOBACCO SURCHARGE													
Actual 16-17	6.4	6.4	6.2	5.7	7.4	7.4	6.1	5.9	5.0	6.6	7.0	6.0	76.1
Actual 17-18	6.8	7.1	7.7	6.2	7.3	5.8	0.0	0.0	0.0	0.0	0.0	0.0	41.0
August 2017 Estimates	6.8	5.1	5.5	4.8	5.6	5.4	5.2	5.0	4.6	5.8	5.7	5.1	64.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>2.2</i>	<i>1.4</i>	<i>1.7</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>4.2</i>	<i>5.7</i>	<i>7.3</i>	<i>7.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 16-17	79.1	70.8	84.5	62.1	80.5	80.0	83.1	52.0	70.9	80.3	74.0	78.6	895.9
Actual 17-18	74.4	70.3	79.9	68.3	72.8	74.0	0.0	0.0	0.0	0.0	0.0	0.0	439.6
August 2017 Estimates	74.4	71.5	77.0	65.8	73.9	81.6	85.4	48.4	72.6	75.8	76.3	74.9	877.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>2.9</i>	<i>2.5</i>	<i>-1.1</i>	<i>-7.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.6</i>	<i>4.1</i>	<i>3.0</i>	<i>-4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 16-17	2.0	74.1	63.8	0.0	135.9	74.0	73.1	76.0	48.2	64.7	74.0	137.3	823.2
Actual 17-18	2.9	68.5	64.6	74.1	62.2	67.9	0.0	0.0	0.0	0.0	0.0	0.0	340.2
August 2017 Estimates	2.9	71.9	65.5	68.3	64.5	64.3	78.6	80.6	31.2	71.2	68.5	138.4	805.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.4</i>	<i>-0.9</i>	<i>5.8</i>	<i>-2.3</i>	<i>3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.4</i>	<i>-4.2</i>	<i>1.6</i>	<i>-0.7</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST													
Actual 16-17	58.7	60.6	60.6	60.8	60.6	75.8	61.8	61.9	60.9	61.2	64.6	63.4	750.9
Actual 17-18	62.6	60.5	60.1	62.7	59.6	63.2	0.0	0.0	0.0	0.0	0.0	0.0	368.7
August 2017 Estimates	56.9	56.4	61.3	59.9	59.7	67.7	59.4	61.2	60.4	60.1	63.2	61.2	727.4
<i>Month Over/Under Est</i>	<i>5.7</i>	<i>4.1</i>	<i>-1.2</i>	<i>2.8</i>	<i>-0.1</i>	<i>-4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>5.7</i>	<i>9.9</i>	<i>8.6</i>	<i>11.4</i>	<i>11.3</i>	<i>6.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST REFUNDS													
Actual 16-17	3.6	3.6	3.6	3.6	3.6	0.0	3.6	3.6	3.6	3.6	3.6	3.6	39.6
Actual 17-18	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
August 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>3.6</i>	<i>3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.6</i>	<i>7.2</i>	<i>7.2</i>	<i>7.2</i>	<i>7.2</i>	<i>7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST NET of REFUNDS													
Actual 16-17	55.1	57.0	57.0	57.2	57.0	75.8	58.2	58.3	57.3	57.6	61.0	59.8	711.4
Actual 17-18	59.0	57.0	60.1	62.7	59.6	63.2	0.0	0.0	0.0	0.0	0.0	0.0	361.5
August 2017 Estimates	56.9	56.4	61.3	59.9	59.7	67.7	59.4	61.2	60.4	60.1	63.2	61.2	727.4
<i>Month Over/Under Est</i>	<i>2.1</i>	<i>0.6</i>	<i>-1.2</i>	<i>2.8</i>	<i>-0.1</i>	<i>-4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.1</i>	<i>2.7</i>	<i>1.5</i>	<i>4.2</i>	<i>4.1</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
UNCLAIMED PROPERTY RECEIPTS													
Actual 16-17	9.9	5.1	7.6	3.8	6.8	7.1	7.9	13.8	16.8	124.5	210.5	14.3	428.2
Actual 17-18	24.3	15.2	19.1	6.0	9.2	4.6	0.0	0.0	0.0	0.0	0.0	0.0	78.2
August 2017 Estimates	24.3	6.5	6.0	7.1	8.1	7.8	6.6	10.5	21.3	132.1	196.8	20.9	448.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>8.7</i>	<i>13.1</i>	<i>-1.1</i>	<i>1.1</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>8.7</i>	<i>21.7</i>	<i>20.6</i>	<i>21.7</i>	<i>18.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2017 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 16-17	27.0	24.9	21.9	35.7	30.6	24.1	23.9	29.1	28.4	21.6	23.4	20.1	310.4
Actual 17-18	19.3	21.1	20.0	28.2	24.5	26.6	0.0	0.0	0.0	0.0	0.0	0.0	139.6
August 2017 Estimates	19.3	22.4	22.0	33.7	31.9	25.0	25.5	34.2	27.9	25.5	24.8	21.3	313.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-2.0</i>	<i>-5.5</i>	<i>-7.4</i>	<i>1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-3.3</i>	<i>-8.9</i>	<i>-16.3</i>	<i>-14.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	