

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE JANUARY 2020 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 18-19	2641.7	2492.0	2696.0	2466.7	2569.2	2869.5	2998.0	2439.3	2622.6	3670.5	3129.6	3213.7	33808.7
Actual 19-20	2722.1	2614.2	2889.9	2495.0	2664.1	2892.2	3125.7	0.0	0.0	0.0	0.0	0.0	19403.1
January 2020 Estimates	2722.1	2614.2	2889.9	2495.0	2664.1	2879.1	3048.7	2538.7	2606.5	3561.3	2991.9	3221.5	34233.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	13.1	77.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	13.1	90.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
Actual 19-20	43.9	32.4	24.1	23.0	21.9	47.5	93.8	0.0	0.0	0.0	0.0	0.0	286.6
January 2020 Estimates	43.9	32.4	24.1	23.0	21.9	47.5	81.3	37.8	28.5	577.0	35.6	30.7	983.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 18-19***	2606.7	2465.3	2684.9	2429.8	2541.6	2844.4	2910.1	2415.4	2595.6	3648.7	3096.2	3175.1	33413.8
Actual 19-20***	2678.2	2581.7	2865.8	2472.0	2642.2	2844.7	3031.9	0.0	0.0	0.0	0.0	0.0	19116.5
January 2020 Estimates	2678.2	2581.7	2865.8	2472.0	2642.2	2831.6	2967.4	2500.9	2578.0	2984.3	2956.3	3190.8	33249.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	13.1	64.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	13.1	77.6	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 18-19	9.7	9.4	10.3	7.8	9.3	8.2	8.3	8.8	9.5	10.2	9.3	9.3	110.2
Actual 19-20	8.1	9.0	9.1	8.2	9.8	8.3	8.8	0.0	0.0	0.0	0.0	0.0	61.3
January 2020 Estimates	8.1	9.0	9.1	8.2	9.8	8.3	8.3	8.1	9.1	9.8	8.7	9.0	105.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 18-19	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0	23.2
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	9.3
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	9.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 18-19	9.7	7.9	10.3	7.8	9.3	8.2	8.3	33.6	9.5	10.2	9.3	9.3	133.4
Actual 19-20	8.1	9.0	9.1	8.2	9.8	8.3	18.1	0.0	0.0	0.0	0.0	0.0	70.6
January 2020 Estimates	8.1	9.0	9.1	8.2	9.8	8.3	8.3	17.4	9.1	9.8	8.7	9.0	114.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 18-19	7.2	7.0	7.7	5.8	7.2	6.2	6.1	6.6	6.9	7.4	7.2	7.4	82.7
Actual 19-20	6.8	7.3	6.9	6.7	7.7	6.2	6.5	0.0	0.0	0.0	0.0	0.0	48.1
January 2020 Estimates	6.8	7.3	6.9	6.7	7.7	6.2	6.8	6.9	7.3	7.9	7.3	7.5	85.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	
ARTICLE V - OTHER STATE TF													
Actual 18-19	2.4	2.8	2.6	2.0	2.5	2.2	2.2	2.1	2.8	2.9	2.6	2.6	29.7
Actual 19-20	2.5	2.9	2.4	2.3	2.6	2.3	2.4	0.0	0.0	0.0	0.0	0.0	17.4
January 2020 Estimates	2.5	2.9	2.4	2.3	2.6	2.3	2.4	2.4	2.8	3.0	2.6	2.7	30.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
NET BEVERAGE WHOLESALE TAX													
Actual 18-19	39.2	16.8	19.0	14.4	18.9	16.2	25.9	23.4	21.9	32.2	35.5	45.4	308.9
Actual 19-20	22.4	35.7	16.6	15.7	20.4	20.8	23.5	0.0	0.0	0.0	0.0	0.0	155.1
January 2020 Estimates	22.4	35.7	16.6	15.7	20.4	20.8	24.9	17.6	20.3	29.3	31.8	48.4	303.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 18-19	38.4	16.5	18.6	19.1	18.6	15.9	25.4	20.8	21.5	28.8	34.8	47.0	305.3
Actual 19-20	22.0	35.0	26.2	15.4	20.0	16.2	23.0	0.0	0.0	0.0	0.0	0.0	157.9
January 2020 Estimates	22.0	35.0	26.2	15.4	20.0	16.2	23.6	16.9	19.4	28.1	30.8	46.3	300.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 18-19	22.2	20.5	25.2	19.8	20.0	21.6	23.2	17.3	20.9	25.8	22.3	24.3	263.0
Actual 19-20	11.8	21.2	24.7	16.3	21.4	20.4	24.3	0.0	0.0	0.0	0.0	0.0	140.0
January 2020 Estimates	11.8	21.2	24.7	16.3	21.4	22.5	23.6	17.1	20.6	22.2	21.1	21.1	243.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.1	0.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.1	-1.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 18-19	0.2	12.2	11.2	14.1	10.6	11.0	11.9	12.7	9.2	11.4	14.4	23.9	142.8
Actual 19-20	1.9	6.2	11.3	13.6	8.6	12.4	10.4	0.0	0.0	0.0	0.0	0.0	64.6
January 2020 Estimates	1.9	6.2	11.3	13.6	8.6	11.3	11.6	12.2	9.6	11.0	13.1	22.3	132.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	1.1	-1.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	1.1	-0.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 18-19	3.0	3.1	3.3	2.8	3.6	3.3	3.1	3.3	3.2	4.0	4.6	5.0	42.0
Actual 19-20	0.7	4.7	4.3	1.7	1.6	4.5	2.1	0.0	0.0	0.0	0.0	0.0	19.7
January 2020 Estimates	0.7	4.7	4.3	1.7	1.6	3.8	3.7	3.6	3.2	4.1	4.0	3.8	39.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.7	-1.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.7	-0.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 18-19	3.2	15.3	14.4	16.9	14.2	14.3	15.0	16.0	12.4	15.3	19.0	28.8	184.9
Actual 19-20	2.6	10.9	15.6	15.4	10.2	16.9	12.5	0.0	0.0	0.0	0.0	0.0	84.3
January 2020 Estimates	2.6	10.9	15.6	15.4	10.2	15.1	15.3	15.8	12.8	15.1	17.1	26.1	172.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	1.8	-2.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	1.8	-0.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 18-19	17.3	10.9	12.6	14.0	8.7	7.3	27.2	63.0	49.7	93.4	71.7	23.2	398.8
Actual 19-20	12.4	11.8	12.0	19.8	7.4	8.2	42.4	0.0	0.0	0.0	0.0	0.0	114.0
January 2020 Estimates	12.4	11.8	12.0	19.8	7.4	8.2	44.9	54.7	58.8	92.3	71.7	17.7	411.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 18-19	91.7	61.2	471.5	137.9	62.9	466.6	112.1	21.3	193.8	633.9	337.4	549.6	3139.9
Actual 19-20	120.8	70.9	585.9	113.1	82.6	394.0	111.3	0.0	0.0	0.0	0.0	0.0	1478.6
January 2020 Estimates	120.8	70.9	585.9	113.1	82.6	394.0	92.0	58.5	134.5	462.1	214.7	501.3	2830.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>19.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>19.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 18-19	246.9	240.0	203.4	233.2	195.2	208.4	220.1	171.2	199.1	246.2	238.4	248.8	2651.1
Actual 19-20	286.6	240.7	228.5	260.5	217.1	260.3	254.2	0.0	0.0	0.0	0.0	0.0	1747.9
January 2020 Estimates	286.6	240.7	228.5	260.5	217.1	260.3	226.2	192.3	230.7	228.5	237.2	265.2	2873.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>28.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>28.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 18-19	105.3	115.3	68.6	64.7	63.1	57.0	81.2	41.1	79.6	71.2	74.9	90.0	912.1
Actual 19-20	113.9	121.8	74.7	75.1	64.4	71.4	98.1	0.0	0.0	0.0	0.0	0.0	619.4
January 2020 Estimates	113.9	121.8	74.7	75.1	64.4	71.4	74.3	60.5	72.9	76.2	79.4	98.9	983.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>23.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>23.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 18-19	16.7	14.0	13.5	16.3	14.1	14.4	20.4	15.2	19.0	24.0	26.0	30.8	224.4
Actual 19-20	30.9	41.0	33.9	33.2	27.4	24.3	28.6	0.0	0.0	0.0	0.0	0.0	219.3
January 2020 Estimates	30.9	41.0	33.9	33.2	27.4	24.3	16.7	17.1	17.5	18.2	18.7	19.3	298.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 18-19	15.7	5.7	5.3	7.0	6.3	6.4	7.8	6.8	6.1	6.5	25.0	22.8	121.6
Actual 19-20	15.7	5.9	5.7	7.1	5.5	7.5	7.3	0.0	0.0	0.0	0.0	0.0	54.8
January 2020 Estimates	15.7	5.9	5.7	7.1	5.5	7.5	6.1	6.2	6.5	6.6	25.7	25.5	124.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 18-19	20.7	21.1	19.3	20.6	17.7	15.3	20.8	16.6	20.5	20.0	17.7	15.4	225.8
Actual 19-20	21.5	19.4	18.2	20.1	15.1	18.5	21.7	0.0	0.0	0.0	0.0	0.0	134.5
January 2020 Estimates	21.5	19.4	18.2	20.1	15.1	18.5	18.6	18.2	19.9	18.7	18.3	17.5	224.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 18-19	12.1	6.2	4.0	6.3	10.7	22.0	28.1	6.4	9.6	10.6	9.3	7.6	133.1
Actual 19-20	4.1	6.6	0.2	0.3	0.6	1.0	29.7	0.0	0.0	0.0	0.0	0.0	42.5
January 2020 Estimates	4.1	6.6	0.2	0.3	0.6	1.0	23.7	11.4	9.0	11.3	11.4	11.7	91.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 18-19	4.9	5.6	5.0	5.1	4.9	4.9	6.3	3.9	7.0	5.5	6.3	6.0	65.4
Actual 19-20	4.5	6.1	4.9	5.2	4.1	6.0	4.8	0.0	0.0	0.0	0.0	0.0	35.7
January 2020 Estimates	4.5	6.1	4.9	5.2	4.1	6.0	5.0	5.4	6.9	5.9	5.8	6.1	65.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 18-19	53.5	38.7	33.6	39.1	39.7	48.7	63.0	33.7	43.3	42.5	58.3	51.8	545.9
Actual 19-20	45.8	37.9	29.1	32.8	25.3	33.0	63.6	0.0	0.0	0.0	0.0	0.0	267.5
January 2020 Estimates	45.8	37.9	29.1	32.8	25.3	33.0	53.4	41.2	42.3	42.5	61.2	60.8	505.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 18-19	1.0	1.6	9.6	180.4	4.0	0.7	0.7	171.2	62.3	225.4	9.8	212.5	879.0
Actual 19-20	3.8	0.3	9.6	203.5	1.9	5.7	-2.6	0.0	0.0	0.0	0.0	0.0	222.3
January 2020 Estimates	3.8	0.3	9.6	203.5	1.9	5.7	-3.4	147.6	68.3	231.5	9.0	222.8	900.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 18-19	19.0	8.5	0.0	0.0	137.5	0.0	0.0	0.0	0.0	172.0	159.0	130.4	626.4
Actual 19-20	43.5	0.0	0.0	0.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.5
January 2020 Estimates	43.5	0.0	0.0	0.0	157.0	0.0	0.0	0.0	0.0	170.0	145.0	168.4	683.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 18-19	22.8	41.3	0.0	15.6	44.6	0.3	13.2	41.3	0.5	18.1	49.9	2.9	250.7
Actual 19-20	20.4	69.1	0.8	18.2	45.1	1.0	20.2	0.0	0.0	0.0	0.0	0.0	174.8
January 2020 Estimates	20.4	69.1	0.8	18.2	45.1	1.0	15.4	36.9	5.9	21.0	47.4	3.3	284.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	

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INSURANCE PREMIUM TOTAL GR													
Actual 18-19	41.8	49.8	0.0	15.6	182.1	0.3	13.2	41.3	0.5	190.1	208.9	133.3	877.1
Actual 19-20	63.9	69.1	0.8	18.2	202.1	1.0	20.2	0.0	0.0	0.0	0.0	0.0	375.3
January 2020 Estimates	63.9	69.1	0.8	18.2	202.1	1.0	15.4	36.9	5.9	191.0	192.4	171.7	968.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 18-19	35.4	35.7	29.3	35.7	29.1	29.3	32.4	24.9	28.7	35.6	33.8	35.3	385.2
Actual 19-20	45.3	38.4	35.3	46.7	36.5	44.3	40.6	0.0	0.0	0.0	0.0	0.0	287.1
January 2020 Estimates	45.3	38.4	35.3	46.7	36.5	44.3	30.8	27.9	32.4	30.8	30.2	38.2	436.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 18-19	24.2	25.6	19.6	29.7	24.9	24.5	21.0	24.1	30.0	20.0	29.8	25.3	298.7
Actual 19-20	24.9	25.2	24.2	25.8	24.5	26.1	21.5	0.0	0.0	0.0	0.0	0.0	172.2
January 2020 Estimates	24.9	25.2	24.2	25.8	24.5	26.1	25.3	25.2	25.3	25.2	25.3	25.2	302.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 18-19	3.9	3.0	2.6	2.7	2.8	2.5	5.6	2.6	3.5	3.3	3.1	3.0	38.7
Actual 19-20	3.5	3.0	3.0	2.7	2.7	2.7	5.8	0.0	0.0	0.0	0.0	0.0	23.4
January 2020 Estimates	3.5	3.0	3.0	2.7	2.7	2.7	5.5	2.6	3.3	3.0	3.1	3.5	38.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER NONOPERATING REVENUES GR													
Actual 18-19	25.0	17.2	8.5	12.8	11.9	15.0	38.7	8.2	14.2	36.0	12.5	15.8	215.8
Actual 19-20	21.1	11.3	15.3	13.5	9.8	9.4	38.7	0.0	0.0	0.0	0.0	0.0	119.2
January 2020 Estimates	21.1	11.3	15.3	13.5	9.8	9.4	22.5	9.8	12.1	16.6	10.7	11.5	163.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0	

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OTHER TOTAL GR													
Actual 18-19	28.9	20.2	11.1	15.5	14.6	17.6	44.3	10.8	17.7	39.3	15.6	18.9	254.5
Actual 19-20	24.7	14.3	18.3	16.2	12.4	12.1	44.5	0.0	0.0	0.0	0.0	0.0	142.6
January 2020 Estimates	24.7	14.3	18.3	16.2	12.4	12.1	28.0	12.4	15.4	19.6	13.8	15.0	202.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 18-19	0.7	0.7	0.7	0.7	0.7	5.7	0.7	0.8	5.7	0.8	0.7	4.3	22.2
Actual 19-20	0.7	0.7	0.7	0.6	0.7	8.7	0.7	0.0	0.0	0.0	0.0	0.0	12.8
January 2020 Estimates	0.7	0.7	0.7	0.6	0.7	8.7	0.6	0.7	2.4	2.5	2.4	1.4	22.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 18-19	4.4	12.9	3.8	28.8	18.2	16.3	79.2	17.0	17.6	10.0	28.3	34.4	270.9
Actual 19-20	23.7	19.5	14.9	9.3	14.8	39.7	87.3	0.0	0.0	0.0	0.0	0.0	209.2
January 2020 Estimates	23.7	19.5	14.9	9.3	14.8	39.7	70.3	27.4	17.8	566.7	27.2	25.3	856.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 18-19	23.1	4.5	1.2	0.1	0.8	2.2	4.1	1.5	2.2	0.2	0.0	0.0	39.9
Actual 19-20	12.7	3.6	0.4	0.8	0.4	1.1	1.1	0.0	0.0	0.0	0.0	0.0	20.0
January 2020 Estimates	12.7	3.6	0.4	0.8	0.4	1.1	3.0	2.4	2.7	2.1	0.5	0.4	30.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 18-19	0.7	0.1	0.0	0.3	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	2.1
Actual 19-20	0.5	0.1	0.8	0.7	0.6	0.1	1.0	0.0	0.0	0.0	0.0	0.0	3.8
January 2020 Estimates	0.5	0.1	0.8	0.7	0.6	0.1	0.2	0.2	0.2	0.4	0.1	0.2	4.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 18-19	6.8	9.3	6.0	7.7	8.5	6.4	4.4	5.3	7.2	11.3	5.0	4.0	82.0
Actual 19-20	7.0	9.3	8.0	12.2	6.2	6.5	4.4	0.0	0.0	0.0	0.0	0.0	53.6
January 2020 Estimates	7.0	9.3	8.0	12.2	6.2	6.5	7.8	7.8	7.8	7.8	7.8	4.7	93.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
Actual 19-20	43.9	32.4	24.1	23.0	21.9	47.5	93.8	0.0	0.0	0.0	0.0	0.0	286.6
January 2020 Estimates	43.9	32.4	24.1	23.0	21.9	47.5	81.3	37.8	28.5	577.0	35.6	30.7	983.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 18-19	1.4	7.8	7.2	10.1	6.8	7.1	7.8	7.9	6.4	9.1	7.3	14.0	92.8
Actual 19-20	0.8	8.0	6.7	9.5	5.5	7.5	6.6	0.0	0.0	0.0	0.0	0.0	44.5
January 2020 Estimates	0.8	8.0	6.7	9.5	5.5	7.5	7.7	7.9	5.9	8.5	7.5	14.5	89.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 18-19	12.2	13.3	10.9	11.0	10.7	9.7	13.8	7.0	13.5	12.1	12.7	15.3	142.2
Actual 19-20	13.2	14.1	12.7	12.8	10.9	12.1	16.6	0.0	0.0	0.0	0.0	0.0	92.4
January 2020 Estimates	13.2	14.1	12.7	12.8	10.9	12.1	12.6	10.8	12.4	12.3	12.7	17.7	154.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 18-19	3.8	3.4	3.5	3.5	3.3	3.7	3.3	3.8	3.7	3.3	3.9	3.8	43.0
Actual 19-20	3.8	3.4	3.5	3.8	3.1	3.6	3.5	0.0	0.0	0.0	0.0	0.0	24.7
January 2020 Estimates	3.8	3.4	3.5	3.8	3.1	3.6	3.4	3.6	3.7	3.3	4.0	3.4	42.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	

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SERVICE CHARGE - PARI MUTUEL													
Actual 18-19	0.8	0.0	0.0	0.9	0.0	0.0	1.0	0.0	0.0	0.4	0.0	0.0	3.2
Actual 19-20	0.0	0.4	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
January 2020 Estimates	0.0	0.4	0.0	0.9	0.0	0.0	0.8	0.0	0.0	1.1	0.0	0.0	3.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 18-19	8.1	0.0	0.0	7.3	0.0	0.0	6.3	0.0	0.0	7.8	0.0	0.0	29.5
Actual 19-20	7.6	0.0	0.0	6.2	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	20.2
January 2020 Estimates	7.6	0.0	0.0	6.2	0.0	0.0	7.0	0.0	0.0	8.8	0.0	0.0	29.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - OTHER													
Actual 18-19	35.9	9.6	4.2	31.1	6.6	3.2	31.6	4.8	3.4	30.8	5.9	3.5	170.7
Actual 19-20	32.4	12.4	3.2	35.5	2.8	3.3	28.9	0.0	0.0	0.0	0.0	0.0	118.5
January 2020 Estimates	32.4	12.4	3.2	35.5	2.8	3.3	30.7	5.9	3.3	28.1	8.2	4.6	170.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	
TOTAL SERVICE CHARGE TO GR													
Actual 18-19	62.2	34.1	25.7	64.0	27.4	23.7	63.8	23.6	27.0	63.5	29.9	36.6	481.4
Actual 19-20	57.8	38.4	26.0	68.6	22.3	26.5	62.0	0.0	0.0	0.0	0.0	0.0	301.6
January 2020 Estimates	57.8	38.4	26.0	68.6	22.3	26.5	62.2	28.2	25.3	62.2	32.4	40.2	490.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	
SEVERANCE - SOLID MINERALS													
Actual 18-19	3.1	-2.1	6.9	1.0	0.0	6.7	1.3	0.0	2.1	6.0	0.2	7.0	32.2
Actual 19-20	0.0	0.0	7.0	0.0	0.0	1.6	0.9	0.0	0.0	0.0	0.0	0.0	9.4
January 2020 Estimates	0.0	0.0	7.0	0.0	0.0	1.6	1.0	0.0	3.8	6.4	0.0	6.5	26.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	

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SEVERANCE - OIL & GAS													
Actual 18-19	0.3	0.4	0.2	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.9
Actual 19-20	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	1.4
January 2020 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	2.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SEVERANCE - TOTAL COLLECTIONS													
Actual 18-19	3.4	-1.7	7.1	1.3	0.4	6.9	1.5	0.2	2.3	6.2	0.4	7.2	35.1
Actual 19-20	0.2	0.2	7.2	0.2	0.2	1.8	1.1	0.0	0.0	0.0	0.0	0.0	10.8
January 2020 Estimates	0.2	0.2	7.2	0.2	0.2	1.8	1.2	0.2	4.0	6.6	0.2	6.6	28.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	
SEVERANCE - TOTAL GR													
Actual 18-19	2.7	0.2	0.2	2.7	0.1	0.2	2.7	0.1	0.1	0.7	2.1	0.1	11.9
Actual 19-20	2.4	0.1	0.1	2.6	0.1	0.1	0.9	0.0	0.0	0.0	0.0	0.0	6.4
January 2020 Estimates	2.4	0.1	0.1	2.6	0.1	0.1	0.3	0.2	0.1	1.3	2.2	0.2	9.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	
SALES TAX - CONS. NON-DUR													
Actual 18-19	645.5	604.7	580.0	609.1	587.9	681.0	883.6	618.1	603.2	751.2	713.0	651.6	7928.9
Actual 19-20	653.9	623.2	598.6	627.6	630.6	719.7	874.1	0.0	0.0	0.0	0.0	0.0	4727.6
January 2020 Estimates	653.9	623.2	598.6	627.6	627.8	712.4	958.3	645.6	638.9	772.5	689.7	675.4	8223.8
Month Over/Under Est	0.0	0.0	0.0	0.0	2.8	7.3	-84.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	2.8	10.0	-74.1	0.0	0.0	0.0	0.0	0.0	
SALES TAX - TOURISM													
Actual 18-19	513.0	503.0	456.6	440.3	474.5	484.3	550.6	518.2	539.1	663.2	550.0	508.7	6201.4
Actual 19-20	525.6	519.4	469.4	447.0	493.6	512.2	575.1	0.0	0.0	0.0	0.0	0.0	3542.4
January 2020 Estimates	525.6	519.4	469.4	447.0	493.3	510.7	571.0	538.0	560.2	673.3	577.9	524.3	6410.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.4	1.5	4.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.4	1.9	6.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - AUTOMOBILES													
Actual 18-19	380.6	375.1	396.4	369.3	374.8	376.4	414.2	367.7	384.4	450.0	416.3	417.3	4722.3
Actual 19-20	393.7	398.0	403.2	378.0	399.9	410.2	432.6	0.0	0.0	0.0	0.0	0.0	2815.7
January 2020 Estimates	393.7	398.0	403.2	378.0	400.1	404.0	429.4	392.2	399.5	461.8	426.2	425.1	4911.3
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.3	6.2	3.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.3	5.9	9.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 18-19	140.5	130.5	131.2	136.4	134.6	156.1	165.4	132.7	131.6	144.6	132.1	132.3	1667.9
Actual 19-20	140.2	130.1	126.4	133.5	141.1	153.1	168.3	0.0	0.0	0.0	0.0	0.0	992.6
January 2020 Estimates	140.2	130.1	126.4	133.5	140.9	152.3	173.5	134.3	130.0	142.7	131.1	132.0	1667.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.2	0.8	-5.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.2	0.9	-4.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 18-19	148.9	143.5	138.4	103.4	184.8	146.2	141.5	151.6	143.5	151.0	157.4	150.5	1760.6
Actual 19-20	149.4	148.4	136.0	129.2	140.3	166.9	143.0	0.0	0.0	0.0	0.0	0.0	1013.1
January 2020 Estimates	149.4	148.4	136.0	129.2	140.5	157.6	139.2	140.4	129.4	145.4	153.1	143.1	1711.7
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.2	9.3	3.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.2	9.1	12.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 18-19	465.5	441.0	450.5	449.3	466.4	455.5	485.5	459.8	447.0	507.3	485.2	476.5	5589.5
Actual 19-20	489.2	483.9	475.4	477.4	489.2	472.9	521.0	0.0	0.0	0.0	0.0	0.0	3408.8
January 2020 Estimates	489.2	483.9	475.4	477.4	489.5	475.7	518.2	485.0	468.7	520.5	490.5	488.4	5862.2
Month Over/Under Est	0.0	0.0	0.0	0.0	-0.4	-2.8	2.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-0.4	-3.2	-0.4	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 18-19	2294.0	2197.8	2153.1	2107.7	2223.0	2299.5	2640.8	2248.0	2248.9	2667.2	2453.9	2336.9	27870.7
Actual 19-20	2352.1	2302.9	2208.9	2192.7	2294.6	2434.9	2714.1	0.0	0.0	0.0	0.0	0.0	16500.2
January 2020 Estimates	2352.1	2302.9	2208.9	2192.7	2292.1	2412.7	2789.6	2335.5	2326.7	2716.2	2468.5	2388.2	28786.1
Month Over/Under Est	0.0	0.0	0.0	0.0	2.5	22.2	-75.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	2.5	24.7	-50.8	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 18-19	982.8	969.6	953.0	1006.7	997.9	1019.7	1042.9	1042.6	1067.2	1037.9	973.2	983.4	12077.0
Actual 19-20	992.3	984.1	968.8	976.7	999.8	982.7	1074.4	0.0	0.0	0.0	0.0	0.0	6978.9
January 2020 Estimates	992.3	984.1	968.8	976.7	1002.3	985.2	1020.6	1026.8	1052.9	1080.1	1019.0	998.3	12107.2
Month Over/Under Est	0.0	0.0	0.0	0.0	-2.5	-2.5	53.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-2.5	-5.0	48.7	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 18-19	1315.4	1215.0	1183.4	1154.7	1216.3	1301.6	1621.1	1205.2	1206.2	1600.0	1415.9	1363.7	15798.7
Actual 19-20	1368.7	1310.6	1224.7	1223.9	1317.9	1435.1	1731.4	0.0	0.0	0.0	0.0	0.0	9612.2
January 2020 Estimates	1368.7	1310.6	1224.7	1223.9	1315.4	1420.4	1804.4	1315.0	1300.0	1663.3	1388.5	1369.0	16703.8
Month Over/Under Est	0.0	0.0	0.0	0.0	2.5	14.7	-73.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	2.5	17.2	-55.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 18-19	2298.1	2184.8	2136.6	2160.8	2214.3	2321.1	2663.7	2247.8	2273.2	2638.2	2389.9	2347.0	27875.6
Actual 19-20	2360.9	2294.8	2193.7	2200.5	2317.4	2418.0	2804.7	0.0	0.0	0.0	0.0	0.0	16590.1
January 2020 Estimates	2360.9	2294.8	2193.7	2200.5	2317.4	2405.6	2825.0	2341.8	2352.9	2743.4	2407.5	2367.4	28811.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	12.4	-20.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	12.4	-7.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 18-19	1.5	5.6	0.5	5.0	5.6	5.4	5.5	4.5	6.8	7.5	3.8	3.4	55.1
Actual 19-20	5.4	3.9	5.9	5.1	5.7	3.5	5.6	0.0	0.0	0.0	0.0	0.0	35.2
January 2020 Estimates	5.4	3.9	5.9	5.1	5.7	6.4	6.4	6.4	6.4	6.4	6.4	6.5	71.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.9	-0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.9	-3.7	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 18-19	-6.9	-7.2	-8.3	-10.6	-5.4	-6.5	27.4	-9.9	-7.6	-9.1	1.2	-11.4	-54.3
Actual 19-20	-11.6	-7.1	-10.1	-12.7	-7.1	-7.1	-14.6	0.0	0.0	0.0	0.0	0.0	-70.3
January 2020 Estimates	-11.6	-7.1	-10.1	-12.7	-7.1	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.8	-102.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.5	-7.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.5	-6.5	0.0	0.0	0.0	0.0	0.0	

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SALES CST COLLECTIONS													
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
Actual 19-20	48.8	48.2	49.5	48.9	57.6	47.9	48.9	0.0	0.0	0.0	0.0	0.0	349.8
January 2020 Estimates	48.8	48.2	49.5	48.9	57.6	49.3	49.9	49.1	46.1	49.5	48.8	48.9	594.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	-1.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	-2.4	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
Actual 19-20	48.8	48.2	49.5	48.9	57.6	47.9	48.9	0.0	0.0	0.0	0.0	0.0	349.8
January 2020 Estimates	48.8	48.2	49.5	48.9	57.6	49.3	49.9	49.1	46.1	49.5	48.8	48.9	594.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	-1.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.4	-2.4	0.0	0.0	0.0	0.0	0.0	
TOTAL ADJUSTED SALES TAX													
Actual 18-19	2343.2	2234.8	2180.1	2204.3	2272.8	2370.2	2747.5	2292.2	2320.9	2688.3	2441.1	2388.5	28483.9
Actual 19-20	2403.5	2339.7	2239.0	2241.9	2373.7	2462.3	2844.6	0.0	0.0	0.0	0.0	0.0	16904.8
January 2020 Estimates	2403.5	2339.7	2239.0	2241.9	2373.7	2453.7	2873.7	2389.7	2397.8	2791.7	2455.1	2415.0	29374.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.6	-29.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.6	-20.5	0.0	0.0	0.0	0.0	0.0	
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 18-19	0.0	3.0	2.0	1.2	6.2	8.3	7.1	5.6	4.6	5.4	5.3	5.7	54.4
Actual 19-20	5.5	6.4	5.7	9.3	5.9	5.9	8.2	0.0	0.0	0.0	0.0	0.0	47.0
January 2020 Estimates	5.5	6.4	5.7	9.3	5.9	6.9	7.8	7.0	7.1	8.1	7.7	1.8	79.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.0	0.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.0	-0.6	0.0	0.0	0.0	0.0	0.0	

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LOCAL GOVERNMENT HALF-CENT													
Actual 18-19	178.1	172.3	163.9	166.2	172.8	178.0	204.4	176.8	174.8	203.5	185.8	182.9	2159.6
Actual 19-20	180.9	175.5	169.3	166.9	179.4	182.5	208.9	0.0	0.0	0.0	0.0	0.0	1263.3
January 2020 Estimates	180.9	175.5	169.3	166.9	179.4	185.3	216.9	180.5	181.1	210.8	185.5	186.3	2218.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.8	-8.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-2.8	-10.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 18-19	2.0	1.9	1.8	1.9	1.9	2.0	2.3	1.9	2.0	2.3	2.1	2.0	24.0
Actual 19-20	2.0	2.0	1.9	1.9	2.0	2.1	2.4	0.0	0.0	0.0	0.0	0.0	14.3
January 2020 Estimates	2.0	2.0	1.9	1.9	2.0	2.1	2.4	2.0	2.0	2.4	2.1	2.1	24.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 18-19	2.3	2.3	2.3	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.4
Actual 19-20	2.4	2.4	2.4	2.4	2.4	2.4	2.4	0.0	0.0	0.0	0.0	0.0	16.6
January 2020 Estimates	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.2	28.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO STTF													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 18-19	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
Actual 19-20	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	1.2
January 2020 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - REVENUE SHARING													
Actual 18-19	70.1	66.7	65.3	66.0	68.4	71.3	90.2	76.2	77.1	88.0	73.3	71.7	884.3
Actual 19-20	72.2	70.2	67.2	67.3	71.3	74.1	93.3	0.0	0.0	0.0	0.0	0.0	515.5
January 2020 Estimates	72.2	70.2	67.2	67.3	71.3	73.9	94.1	79.5	79.7	91.5	74.0	74.0	914.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.7	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 18-19	2090.5	1991.4	1946.6	1967.5	2027.1	2116.3	2448.0	2034.7	2064.5	2392.0	2177.3	2129.4	25385.3
Actual 19-20	2145.8	2089.5	1998.1	2003.3	2118.5	2201.0	2537.5	0.0	0.0	0.0	0.0	0.0	15093.7
January 2020 Estimates	2145.8	2089.5	1998.1	2003.3	2118.5	2189.8	2557.7	2125.1	2132.4	2484.4	2190.9	2150.2	26185.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	11.3	-20.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	11.3	-8.9	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
Actual 19-20	26.9	27.7	27.3	28.0	27.6	29.9	25.0	0.0	0.0	0.0	0.0	0.0	192.5
January 2020 Estimates	26.9	27.7	27.3	28.0	27.6	31.7	30.4	31.0	30.3	28.9	29.4	29.1	348.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.8	-5.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.8	-7.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
Actual 19-20	26.9	27.7	27.3	28.0	27.6	29.9	25.0	0.0	0.0	0.0	0.0	0.0	192.5
January 2020 Estimates	26.9	27.7	27.3	28.0	27.6	31.7	30.4	31.0	30.3	28.9	29.4	29.1	348.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.8	-5.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.8	-7.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 18-19	66.4	73.0	77.7	73.1	34.7	105.1	60.0	63.3	55.7	59.8	60.6	66.9	796.1
Actual 19-20	70.5	76.8	76.7	76.4	71.3	63.2	65.1	0.0	0.0	0.0	0.0	0.0	500.1
January 2020 Estimates	70.5	76.8	76.7	76.4	71.3	77.8	67.9	53.8	57.3	59.3	58.9	64.7	811.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-14.6	-2.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-14.6	-17.4	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 18-19	100.6	102.4	108.0	102.7	63.7	136.7	89.0	93.8	84.7	86.8	87.6	92.9	1148.9
Actual 19-20	97.4	104.6	104.0	104.4	99.0	93.1	90.1	0.0	0.0	0.0	0.0	0.0	692.6
January 2020 Estimates	97.4	104.6	104.0	104.4	99.0	109.5	98.3	84.8	87.6	88.2	88.3	93.8	1159.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-16.4	-8.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-16.4	-24.6	0.0	0.0	0.0	0.0	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 18-19	207.0	135.0	138.0	220.0	141.0	159.0	147.0	159.0	200.0	182.0	152.0	77.6	1917.6
Actual 19-20	205.0	139.0	149.0	143.0	146.0	167.0	184.0	0.0	0.0	0.0	0.0	0.0	1133.0
January 2020 Estimates	205.0	139.0	149.0	143.0	146.0	158.5	156.0	157.5	189.0	161.5	148.0	72.2	1824.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.5	28.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	8.5	36.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 18-19	16.3	15.9	16.1	15.7	15.5	15.8	17.0	17.2	17.1	20.2	16.9	17.3	201.1
Actual 19-20	16.3	16.5	15.5	15.4	15.6	16.4	16.5	0.0	0.0	0.0	0.0	0.0	112.3
January 2020 Estimates	16.3	16.5	15.5	15.4	15.6	16.3	16.9	17.7	18.1	19.7	17.7	17.8	203.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.1	-0.4	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.1	-0.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 18-19	67.6	61.5	74.8	59.2	59.6	64.6	69.4	54.4	59.2	58.8	51.5	72.6	753.2
Actual 19-20	63.0	57.3	67.7	42.7	64.9	54.8	71.7	0.0	0.0	0.0	0.0	0.0	422.0
January 2020 Estimates	63.0	57.3	67.7	42.7	64.9	65.7	69.1	49.9	60.1	65.0	61.8	61.7	728.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-10.9	2.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-10.9	-8.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 18-19	7.0	7.4	7.6	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.7	87.4
Actual 19-20	10.0	6.3	7.6	9.2	9.2	5.6	10.2	0.0	0.0	0.0	0.0	0.0	58.1
January 2020 Estimates	10.0	6.3	7.6	9.2	9.2	7.5	6.9	6.8	6.0	7.7	7.6	7.2	92.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.9	3.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.9	1.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 18-19	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9
Actual 19-20	0.0	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
January 2020 Estimates	0.0	6.0	6.0	6.0	6.0	6.0	0.1	0.1	0.1	0.1	0.1	0.1	30.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 18-19	6.8	7.4	7.4	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.3	86.5
Actual 19-20	10.0	0.3	1.6	3.2	3.2	-0.4	10.2	0.0	0.0	0.0	0.0	0.0	28.1
January 2020 Estimates	10.0	0.3	1.6	3.2	3.2	1.5	6.8	6.7	5.9	7.6	7.5	7.1	61.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.9	3.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-1.9	1.4	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 18-19	74.4	69.0	82.2	65.7	67.9	72.1	76.4	62.1	66.5	65.9	58.6	78.9	839.7
Actual 19-20	73.0	57.6	69.3	45.9	68.1	54.4	81.8	0.0	0.0	0.0	0.0	0.0	450.1
January 2020 Estimates	73.0	57.6	69.3	45.9	68.1	67.2	75.9	56.6	66.0	72.6	69.3	68.8	790.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	-12.8	5.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	-12.8	-6.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 18-19	0.9	68.7	63.7	76.3	59.9	63.1	66.3	69.9	57.1	60.9	60.7	120.6	768.0
Actual 19-20	6.2	68.7	57.4	68.9	47.8	65.7	58.0	0.0	0.0	0.0	0.0	0.0	372.6
January 2020 Estimates	6.2	68.7	57.4	68.9	47.8	60.5	62.0	64.9	55.0	58.3	61.1	114.2	724.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.2	-4.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	5.2	1.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
Actual 19-20	59.3	56.7	55.9	57.1	56.4	62.7	55.1	0.0	0.0	0.0	0.0	0.0	403.2
January 2020 Estimates	59.3	56.7	55.9	57.1	56.4	62.5	55.8	56.3	55.7	55.0	57.3	54.2	682.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
January 2020 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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LOCAL CST NET of REFUNDS													
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
Actual 19-20	59.3	56.7	55.9	57.1	56.4	62.7	55.1	0.0	0.0	0.0	0.0	0.0	403.2
January 2020 Estimates	59.3	56.7	55.9	57.1	56.4	62.5	55.8	56.3	55.7	55.0	57.3	54.2	682.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.2	-0.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 18-19	15.6	6.3	4.6	9.6	3.0	3.8	6.3	5.0	27.1	188.4	251.8	13.9	535.5
Actual 19-20	17.6	5.9	8.0	5.0	9.1	10.1	5.4	0.0	0.0	0.0	0.0	0.0	61.0
January 2020 Estimates	17.6	5.9	8.0	5.0	9.1	10.1	5.7	8.9	24.0	163.2	209.9	16.0	483.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 18-19	25.2	28.3	30.0	25.4	22.5	25.8	28.2	25.7	23.5	30.5	27.5	24.3	316.8
Actual 19-20	32.9	24.1	26.9	29.2	23.2	24.6	34.0	0.0	0.0	0.0	0.0	0.0	194.7
January 2020 Estimates	32.9	24.1	26.9	29.2	23.2	24.6	29.5	34.3	30.1	33.8	29.2	23.4	341.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0	