

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 20-21	2757.8	2495.6	2713.7	2510.6	2737.8	3051.4	3138.1	2675.2	2742.8	4218.5	3637.6	4132.7	36811.8
Actual 21-22	3228.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3228.1
<b>April 2021 Estimates</b>	<b>2594.4</b>	<b>2472.0</b>	<b>2515.5</b>	<b>2675.6</b>	<b>2840.7</b>	<b>3196.2</b>	<b>3199.5</b>	<b>2759.6</b>	<b>2937.7</b>	<b>3724.7</b>	<b>3328.5</b>	<b>3779.2</b>	<b>36023.8</b>
Month Over/Under Est	633.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	633.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS FROM GR</b>													
Actual 20-21	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	26.4	23.2	33.0	530.8
Actual 21-22	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.2
<b>April 2021 Estimates</b>	<b>48.3</b>	<b>35.1</b>	<b>26.2</b>	<b>34.2</b>	<b>26.0</b>	<b>65.3</b>	<b>88.9</b>	<b>38.4</b>	<b>26.8</b>	<b>69.6</b>	<b>37.8</b>	<b>35.6</b>	<b>532.2</b>
Month Over/Under Est	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET GENERAL REVENUE</b>													
Actual 20-21***	2699.7	2463.3	2670.2	2478.5	2698.0	2999.4	3001.4	2641.4	2722.9	4192.1	3614.5	4099.7	36280.9
Actual 21-22***	3165.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3165.9
<b>April 2021 Estimates</b>	<b>2546.1</b>	<b>2436.9</b>	<b>2489.3</b>	<b>2641.4</b>	<b>2814.7</b>	<b>3130.9</b>	<b>3110.6</b>	<b>2721.2</b>	<b>2910.9</b>	<b>3655.1</b>	<b>3290.7</b>	<b>3743.6</b>	<b>35491.6</b>
Month Over/Under Est	619.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	619.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 20-21	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.5	7.7	7.0	77.2
Actual 21-22	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>April 2021 Estimates</b>	<b>7.7</b>	<b>10.6</b>	<b>11.1</b>	<b>10.4</b>	<b>10.4</b>	<b>9.4</b>	<b>9.4</b>	<b>9.2</b>	<b>10.0</b>	<b>10.6</b>	<b>9.6</b>	<b>9.8</b>	<b>118.2</b>
Month Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TOTAL GR</b>													
Actual 20-21	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.5	7.7	7.0	77.2
Actual 21-22	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>April 2021 Estimates</b>	<b>7.7</b>	<b>10.6</b>	<b>11.1</b>	<b>10.4</b>	<b>10.4</b>	<b>9.4</b>	<b>13.6</b>	<b>9.2</b>	<b>10.0</b>	<b>10.6</b>	<b>9.6</b>	<b>9.8</b>	<b>122.4</b>
<i>Month Over/Under Est</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 20-21	6.1	6.1	6.2	6.2	6.8	6.2	6.8	6.6	7.1	8.3	7.6	6.8	80.6
Actual 21-22	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
<b>April 2021 Estimates</b>	<b>7.4</b>	<b>7.9</b>	<b>8.3</b>	<b>7.4</b>	<b>7.8</b>	<b>6.9</b>	<b>7.3</b>	<b>7.3</b>	<b>7.6</b>	<b>8.4</b>	<b>7.8</b>	<b>8.1</b>	<b>92.2</b>
<i>Month Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 20-21	2.3	1.9	2.0	2.1	2.2	2.0	2.2	2.0	2.5	3.1	2.8	2.6	27.8
Actual 21-22	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
<b>April 2021 Estimates</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.4</b>	<b>2.5</b>	<b>2.3</b>	<b>2.4</b>	<b>2.5</b>	<b>2.8</b>	<b>3.0</b>	<b>2.6</b>	<b>2.7</b>	<b>31.0</b>
<i>Month Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 20-21	33.5	21.5	18.2	22.0	19.7	20.1	25.1	18.9	28.6	38.8	43.8	48.4	338.6
Actual 21-22	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.1
<b>April 2021 Estimates</b>	<b>42.1</b>	<b>19.5</b>	<b>18.9</b>	<b>17.2</b>	<b>18.3</b>	<b>17.0</b>	<b>24.3</b>	<b>17.1</b>	<b>19.8</b>	<b>29.2</b>	<b>32.4</b>	<b>50.6</b>	<b>306.4</b>
<i>Month Over/Under Est</i>	<i>2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 20-21	32.8	21.0	24.8	21.5	19.3	22.7	24.6	18.5	21.1	38.0	41.9	47.5	333.9
Actual 21-22	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.4
<b>April 2021 Estimates</b>	<b>40.9</b>	<b>18.6</b>	<b>27.7</b>	<b>16.3</b>	<b>17.2</b>	<b>15.9</b>	<b>22.7</b>	<b>16.2</b>	<b>18.8</b>	<b>27.9</b>	<b>31.4</b>	<b>48.1</b>	<b>301.7</b>
<i>Month Over/Under Est</i>	<i>1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 20-21	22.7	19.7	23.0	18.3	21.1	21.3	24.1	12.9	18.9	19.9	22.6	17.6	242.1
Actual 21-22	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3
<b>April 2021 Estimates</b>	<b>21.2</b>	<b>19.2</b>	<b>21.6</b>	<b>17.9</b>	<b>20.9</b>	<b>21.1</b>	<b>22.2</b>	<b>16.0</b>	<b>19.3</b>	<b>20.9</b>	<b>19.9</b>	<b>20.0</b>	<b>240.2</b>
Month Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 20-21	1.3	12.6	10.7	12.7	9.9	11.5	11.9	13.1	6.5	10.3	10.8	19.8	131.0
Actual 21-22	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
<b>April 2021 Estimates</b>	<b>0.5</b>	<b>10.3</b>	<b>9.3</b>	<b>11.6</b>	<b>9.0</b>	<b>9.8</b>	<b>10.1</b>	<b>10.7</b>	<b>8.2</b>	<b>9.6</b>	<b>11.5</b>	<b>19.0</b>	<b>119.1</b>
Month Over/Under Est	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 20-21	3.9	3.2	3.7	3.1	3.2	3.4	3.7	3.2	2.9	4.2	3.7	3.3	41.6
Actual 21-22	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
<b>April 2021 Estimates</b>	<b>3.5</b>	<b>3.3</b>	<b>4.0</b>	<b>3.0</b>	<b>3.7</b>	<b>3.4</b>	<b>3.3</b>	<b>3.3</b>	<b>2.9</b>	<b>3.7</b>	<b>3.6</b>	<b>3.6</b>	<b>41.3</b>
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 20-21	5.2	15.8	14.4	15.7	13.1	15.0	15.6	16.3	9.4	14.5	14.5	23.1	172.6
Actual 21-22	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
<b>April 2021 Estimates</b>	<b>4.0</b>	<b>13.6</b>	<b>13.3</b>	<b>14.6</b>	<b>12.7</b>	<b>13.2</b>	<b>13.4</b>	<b>14.0</b>	<b>11.1</b>	<b>13.3</b>	<b>15.1</b>	<b>22.6</b>	<b>160.4</b>
Month Over/Under Est	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 20-21	51.8	31.8	16.0	20.0	11.0	9.5	48.5	82.1	54.7	100.1	89.6	20.8	535.9
Actual 21-22	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0
<b>April 2021 Estimates</b>	<b>16.3</b>	<b>11.7</b>	<b>12.8</b>	<b>15.3</b>	<b>9.7</b>	<b>8.0</b>	<b>44.8</b>	<b>54.0</b>	<b>58.0</b>	<b>90.4</b>	<b>71.4</b>	<b>17.7</b>	<b>410.1</b>
Month Over/Under Est	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CORPORATE INCOME TAX</b>													
Actual 20-21	209.8	51.9	442.0	85.2	88.5	543.6	99.7	47.7	175.1	642.4	264.5	745.2	3395.6
Actual 21-22	88.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.6
<b>April 2021 Estimates</b>	<b>78.9</b>	<b>49.8</b>	<b>398.9</b>	<b>119.9</b>	<b>65.9</b>	<b>410.0</b>	<b>129.1</b>	<b>53.7</b>	<b>158.5</b>	<b>542.2</b>	<b>279.5</b>	<b>558.7</b>	<b>2845.1</b>
<i>Month Over/Under Est</i>	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 20-21	258.8	277.0	301.6	292.3	292.2	367.9	326.4	295.0	385.5	391.8	410.6	483.7	4082.8
Actual 21-22	423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	423.7
<b>April 2021 Estimates</b>	<b>291.3</b>	<b>321.7</b>	<b>260.4</b>	<b>279.4</b>	<b>297.0</b>	<b>277.6</b>	<b>260.6</b>	<b>249.0</b>	<b>298.7</b>	<b>295.9</b>	<b>345.8</b>	<b>332.3</b>	<b>3509.7</b>
<i>Month Over/Under Est</i>	132.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	132.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX GR</b>													
Actual 20-21	111.7	125.3	88.5	99.2	82.3	117.2	112.6	90.2	113.3	134.9	130.3	226.9	1432.5
Actual 21-22	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.8
<b>April 2021 Estimates</b>	<b>30.2</b>	<b>116.2</b>	<b>94.0</b>	<b>100.9</b>	<b>107.3</b>	<b>100.2</b>	<b>94.0</b>	<b>89.8</b>	<b>107.9</b>	<b>106.8</b>	<b>124.9</b>	<b>119.9</b>	<b>1192.1</b>
<i>Month Over/Under Est</i>	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EARNINGS ON INVESTMENTS</b>													
Actual 20-21	38.3	31.9	28.6	-2.8	60.8	23.8	59.6	22.4	14.7	17.9	19.6	28.2	342.9
Actual 21-22	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>April 2021 Estimates</b>	<b>17.2</b>	<b>18.0</b>	<b>18.3</b>	<b>18.6</b>	<b>18.9</b>	<b>21.0</b>	<b>20.8</b>	<b>21.0</b>	<b>21.3</b>	<b>22.0</b>	<b>22.2</b>	<b>22.6</b>	<b>241.9</b>
<i>Month Over/Under Est</i>	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 20-21	18.1	5.8	5.2	6.2	6.0	5.8	6.6	7.0	7.1	16.4	30.6	26.4	141.2
Actual 21-22	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4
<b>April 2021 Estimates</b>	<b>18.5</b>	<b>5.8</b>	<b>5.7</b>	<b>5.7</b>	<b>5.6</b>	<b>5.6</b>	<b>6.1</b>	<b>6.3</b>	<b>6.6</b>	<b>12.7</b>	<b>24.3</b>	<b>24.6</b>	<b>127.5</b>
<i>Month Over/Under Est</i>	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 20-21	26.5	19.1	18.0	20.3	16.3	15.3	16.9	14.8	19.3	17.0	18.1	17.0	218.6
Actual 21-22	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.2
<b>April 2021 Estimates</b>	<b>19.1</b>	<b>20.0</b>	<b>19.4</b>	<b>18.2</b>	<b>16.9</b>	<b>16.6</b>	<b>16.7</b>	<b>16.5</b>	<b>18.0</b>	<b>16.9</b>	<b>16.5</b>	<b>16.3</b>	<b>211.1</b>
Month Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 20-21	0.3	0.2	0.2	0.4	0.5	1.0	3.1	6.3	7.6	12.0	10.9	3.0	45.3
Actual 21-22	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
<b>April 2021 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.8</b>	<b>0.7</b>	<b>0.3</b>	<b>0.2</b>	<b>0.4</b>	<b>0.5</b>	<b>0.3</b>	<b>4.6</b>
Month Over/Under Est	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 20-21	3.1	3.5	4.7	3.9	3.4	4.2	4.0	4.3	4.7	5.7	5.0	5.3	51.7
Actual 21-22	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
<b>April 2021 Estimates</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>	<b>4.5</b>	<b>4.9</b>	<b>4.7</b>	<b>5.1</b>	<b>5.9</b>	<b>5.6</b>	<b>5.3</b>	<b>5.3</b>	<b>60.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 20-21	48.0	28.6	28.0	30.7	26.1	26.3	30.6	32.5	38.7	51.1	64.5	51.8	456.8
Actual 21-22	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.4
<b>April 2021 Estimates</b>	<b>42.6</b>	<b>30.7</b>	<b>30.2</b>	<b>29.0</b>	<b>27.4</b>	<b>27.9</b>	<b>28.2</b>	<b>28.2</b>	<b>30.7</b>	<b>35.6</b>	<b>46.6</b>	<b>46.5</b>	<b>403.6</b>
Month Over/Under Est	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING</b>													
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.8</b>	<b>36.4</b>	<b>36.4</b>	<b>36.4</b>	<b>36.4</b>	<b>36.4</b>	<b>36.4</b>	<b>36.4</b>	<b>36.3</b>	<b>317.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 20-21	1.2	0.8	8.0	208.3	0.3	1.0	0.6	178.6	102.3	239.9	6.8	355.5	1103.3
Actual 21-22	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
<b>April 2021 Estimates</b>	<b>2.0</b>	<b>1.3</b>	<b>7.7</b>	<b>220.0</b>	<b>2.1</b>	<b>3.9</b>	<b>1.0</b>	<b>164.6</b>	<b>60.9</b>	<b>246.7</b>	<b>9.0</b>	<b>241.5</b>	<b>960.7</b>
<i>Month Over/Under Est</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 20-21	0.0	6.5	0.0	0.0	157.5	0.0	0.0	0.0	0.0	220.0	165.0	201.3	750.3
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>165.0</b>	<b>178.0</b>	<b>688.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 20-21	21.4	76.9	1.9	21.8	54.7	0.2	15.3	57.8	1.7	23.1	68.6	1.3	344.8
Actual 21-22	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
<b>April 2021 Estimates</b>	<b>22.9</b>	<b>79.0</b>	<b>1.6</b>	<b>21.9</b>	<b>54.5</b>	<b>0.7</b>	<b>19.7</b>	<b>54.2</b>	<b>1.8</b>	<b>25.3</b>	<b>62.9</b>	<b>1.3</b>	<b>345.8</b>
<i>Month Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 20-21	21.4	83.4	1.9	21.8	212.2	0.2	15.3	57.8	1.7	243.1	233.6	202.6	1095.1
Actual 21-22	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
<b>April 2021 Estimates</b>	<b>22.9</b>	<b>84.5</b>	<b>1.6</b>	<b>21.9</b>	<b>214.5</b>	<b>0.7</b>	<b>19.7</b>	<b>54.2</b>	<b>1.8</b>	<b>205.3</b>	<b>227.9</b>	<b>179.3</b>	<b>1034.3</b>
<i>Month Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 20-21	46.7	45.6	60.9	48.8	51.9	65.5	56.8	55.0	66.9	64.8	63.3	75.2	701.6
Actual 21-22	74.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.3
<b>April 2021 Estimates</b>	<b>41.4</b>	<b>46.0</b>	<b>36.1</b>	<b>40.0</b>	<b>42.5</b>	<b>39.1</b>	<b>37.7</b>	<b>35.2</b>	<b>42.4</b>	<b>40.3</b>	<b>45.5</b>	<b>46.8</b>	<b>493.0</b>
<i>Month Over/Under Est</i>	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 20-21	25.7	24.7	25.7	26.1	20.6	30.8	25.9	24.9	25.6	21.4	25.0	27.7	304.0
Actual 21-22	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.7
<b>April 2021 Estimates</b>	<b>24.3</b>	<b>24.2</b>	<b>24.3</b>	<b>24.3</b>	<b>24.2</b>	<b>24.3</b>	<b>24.3</b>	<b>24.2</b>	<b>24.3</b>	<b>24.3</b>	<b>24.3</b>	<b>24.2</b>	<b>291.2</b>
<i>Month Over/Under Est</i>	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 20-21	3.1	2.8	2.5	2.4	2.2	2.3	5.3	2.8	3.1	6.4	6.3	8.2	47.4
Actual 21-22	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
<b>April 2021 Estimates</b>	<b>3.5</b>	<b>3.0</b>	<b>2.9</b>	<b>2.8</b>	<b>2.8</b>	<b>2.8</b>	<b>6.0</b>	<b>2.8</b>	<b>3.4</b>	<b>2.9</b>	<b>2.7</b>	<b>4.0</b>	<b>39.6</b>
<i>Month Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 20-21	18.3	11.2	11.3	17.5	15.8	20.1	18.1	7.3	12.3	16.1	10.6	35.3	193.9
Actual 21-22	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.6
<b>April 2021 Estimates</b>	<b>17.4</b>	<b>7.3</b>	<b>10.3</b>	<b>12.7</b>	<b>9.6</b>	<b>10.9</b>	<b>12.9</b>	<b>8.7</b>	<b>10.9</b>	<b>13.8</b>	<b>10.4</b>	<b>10.8</b>	<b>135.7</b>
<i>Month Over/Under Est</i>	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER TOTAL GR</b>													
Actual 20-21	21.4	14.0	13.7	19.9	18.0	22.4	23.4	10.1	15.5	22.4	16.9	43.5	241.2
Actual 21-22	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5
<b>April 2021 Estimates</b>	<b>20.9</b>	<b>10.3</b>	<b>13.2</b>	<b>15.5</b>	<b>12.4</b>	<b>13.7</b>	<b>18.9</b>	<b>11.5</b>	<b>14.3</b>	<b>16.7</b>	<b>13.1</b>	<b>14.8</b>	<b>175.3</b>
<i>Month Over/Under Est</i>	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>PARI-MUTUEL</b>													
Actual 20-21	0.4	0.5	5.5	0.5	0.6	4.5	0.6	0.7	1.6	0.7	0.8	0.8	17.2
Actual 21-22	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
<b>April 2021 Estimates</b>	<b>0.6</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>0.7</b>	<b>5.0</b>	<b>0.7</b>	<b>0.7</b>	<b>5.0</b>	<b>0.7</b>	<b>0.7</b>	<b>3.6</b>	<b>19.6</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - CORPORATE</b>													
Actual 20-21	25.4	18.9	30.4	23.2	32.1	44.6	130.3	22.6	13.0	12.3	16.8	11.3	380.9
Actual 21-22	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9
<b>April 2021 Estimates</b>	<b>23.2</b>	<b>23.5</b>	<b>17.3</b>	<b>25.8</b>	<b>17.8</b>	<b>56.4</b>	<b>79.4</b>	<b>29.7</b>	<b>18.5</b>	<b>61.1</b>	<b>29.4</b>	<b>27.3</b>	<b>409.4</b>
Month Over/Under Est	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 20-21	22.3	5.7	3.8	0.6	1.5	0.7	1.1	2.9	0.7	3.0	0.1	1.3	43.7
Actual 21-22	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.8
<b>April 2021 Estimates</b>	<b>17.0</b>	<b>4.1</b>	<b>1.4</b>	<b>0.5</b>	<b>0.8</b>	<b>1.2</b>	<b>1.8</b>	<b>1.2</b>	<b>0.8</b>	<b>0.7</b>	<b>1.0</b>	<b>0.7</b>	<b>31.2</b>
Month Over/Under Est	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - OTHER</b>													
Actual 20-21	1.0	0.2	0.1	0.5	1.1	0.3	0.3	0.1	0.0	0.2	0.0	0.1	4.0
Actual 21-22	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
<b>April 2021 Estimates</b>	<b>0.8</b>	<b>0.2</b>	<b>0.2</b>	<b>0.6</b>	<b>0.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>0.3</b>	<b>4.0</b>
Month Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - SALES TAX</b>													
Actual 20-21	9.3	7.5	9.3	7.8	5.1	6.3	5.0	8.2	6.1	10.9	6.3	20.3	102.1
Actual 21-22	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2
<b>April 2021 Estimates</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.3</b>	<b>87.6</b>
Month Over/Under Est	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 20-21	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	26.4	23.2	33.0	530.8
Actual 21-22	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.2
<b>April 2021 Estimates</b>	<b>48.3</b>	<b>35.1</b>	<b>26.2</b>	<b>34.2</b>	<b>26.0</b>	<b>65.3</b>	<b>88.9</b>	<b>38.4</b>	<b>26.8</b>	<b>69.6</b>	<b>37.8</b>	<b>35.6</b>	<b>532.2</b>
Month Over/Under Est	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 20-21	0.8	8.9	6.8	8.0	6.4	6.8	8.0	7.6	5.1	6.4	7.2	17.3	89.3
Actual 21-22	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>April 2021 Estimates</b>	<b>0.8</b>	<b>7.6</b>	<b>6.8</b>	<b>9.4</b>	<b>6.2</b>	<b>7.2</b>	<b>7.4</b>	<b>8.2</b>	<b>6.3</b>	<b>8.2</b>	<b>7.8</b>	<b>13.1</b>	<b>89.0</b>
Month Over/Under Est	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 20-21	12.9	14.6	15.0	16.8	14.0	19.9	19.1	15.3	19.2	22.8	22.1	27.3	219.1
Actual 21-22	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.1
<b>April 2021 Estimates</b>	<b>15.6</b>	<b>17.3</b>	<b>14.0</b>	<b>15.0</b>	<b>15.9</b>	<b>14.9</b>	<b>14.0</b>	<b>13.4</b>	<b>16.0</b>	<b>15.9</b>	<b>18.6</b>	<b>17.8</b>	<b>188.4</b>
Month Over/Under Est	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 20-21	2.3	3.0	3.0	3.1	3.0	3.2	3.1	3.2	3.3	3.1	3.5	3.8	37.5
Actual 21-22	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
<b>April 2021 Estimates</b>	<b>3.6</b>	<b>3.1</b>	<b>3.1</b>	<b>3.4</b>	<b>3.0</b>	<b>3.3</b>	<b>3.1</b>	<b>3.4</b>	<b>3.4</b>	<b>3.1</b>	<b>3.4</b>	<b>3.1</b>	<b>39.0</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 20-21	0.0	0.3	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.3	0.0	0.0	2.4
Actual 21-22	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>April 2021 Estimates</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2.8</b>
Month Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 20-21	6.8	0.0	0.0	0.0	5.7	0.0	6.8	0.0	0.0	0.0	7.3	0.0	26.6
Actual 21-22	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
<b>April 2021 Estimates</b>	<b>7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>26.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - OTHER</b>													
Actual 20-21	29.5	9.7	2.4	16.6	21.1	2.8	24.0	14.8	2.8	25.1	14.9	-1.1	162.5
Actual 21-22	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7
<b>April 2021 Estimates</b>	<b>36.1</b>	<b>11.5</b>	<b>2.7</b>	<b>23.7</b>	<b>14.6</b>	<b>3.0</b>	<b>25.5</b>	<b>13.2</b>	<b>3.2</b>	<b>19.5</b>	<b>18.7</b>	<b>2.8</b>	<b>174.5</b>
Month Over/Under Est	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 20-21	52.3	36.4	27.3	45.2	50.2	32.7	61.9	40.9	30.4	57.7	54.9	47.3	537.3
Actual 21-22	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.5
<b>April 2021 Estimates</b>	<b>64.2</b>	<b>39.5</b>	<b>26.6</b>	<b>58.4</b>	<b>39.7</b>	<b>28.4</b>	<b>56.6</b>	<b>38.2</b>	<b>28.9</b>	<b>54.4</b>	<b>48.5</b>	<b>36.8</b>	<b>520.2</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 20-21	0.0	0.0	6.0	0.0	0.0	6.2	0.0	0.0	5.6	4.9	0.0	5.6	28.3
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4.6</b>	<b>6.6</b>	<b>0.0</b>	<b>6.6</b>	<b>31.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 20-21	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2
Actual 21-22	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>April 2021 Estimates</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>2.0</b>
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 20-21	0.1	0.1	6.1	0.1	0.1	6.3	0.1	0.1	5.7	5.0	0.1	5.7	29.5
Actual 21-22	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>April 2021 Estimates</b>	<b>0.2</b>	<b>0.1</b>	<b>6.8</b>	<b>0.2</b>	<b>0.1</b>	<b>6.8</b>	<b>0.2</b>	<b>0.1</b>	<b>4.8</b>	<b>6.8</b>	<b>0.1</b>	<b>6.8</b>	<b>33.0</b>
<i>Month Over/Under Est</i>	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL GR</b>													
Actual 20-21	2.0	0.0	0.0	2.0	0.1	0.1	2.0	0.0	0.1	1.6	1.9	0.1	9.9
Actual 21-22	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
<b>April 2021 Estimates</b>	<b>2.2</b>	<b>0.1</b>	<b>0.1</b>	<b>2.2</b>	<b>0.1</b>	<b>0.1</b>	<b>2.1</b>	<b>0.1</b>	<b>0.1</b>	<b>1.7</b>	<b>2.2</b>	<b>0.1</b>	<b>11.1</b>
<i>Month Over/Under Est</i>	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 20-21	708.7	623.0	637.1	656.5	640.0	728.3	998.1	675.9	652.6	883.1	791.8	784.0	8779.0
Actual 21-22	841.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	841.1
<b>April 2021 Estimates</b>	<b>703.0</b>	<b>734.9</b>	<b>676.2</b>	<b>760.7</b>	<b>751.3</b>	<b>861.7</b>	<b>1121.2</b>	<b>776.3</b>	<b>783.2</b>	<b>895.9</b>	<b>789.8</b>	<b>786.6</b>	<b>9640.8</b>
<i>Month Over/Under Est</i>	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - TOURISM</b>													
Actual 20-21	349.3	346.4	337.3	369.3	394.0	381.7	454.3	448.5	473.1	649.1	606.1	603.8	5412.9
Actual 21-22	641.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	641.6
<b>April 2021 Estimates</b>	<b>483.0</b>	<b>441.6</b>	<b>437.9</b>	<b>454.3</b>	<b>490.1</b>	<b>503.3</b>	<b>584.8</b>	<b>546.3</b>	<b>568.1</b>	<b>657.7</b>	<b>547.1</b>	<b>497.9</b>	<b>6212.1</b>
<i>Month Over/Under Est</i>	158.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	158.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - AUTOMOBILES</b>													
Actual 20-21	426.7	422.1	424.3	435.6	445.7	421.7	505.6	466.4	467.2	604.8	570.8	569.4	5760.5
Actual 21-22	544.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	544.2
<b>April 2021 Estimates</b>	<b>415.4</b>	<b>421.5</b>	<b>423.3</b>	<b>418.6</b>	<b>428.2</b>	<b>429.4</b>	<b>483.3</b>	<b>433.7</b>	<b>448.4</b>	<b>495.1</b>	<b>447.4</b>	<b>457.8</b>	<b>5302.1</b>
<i>Month Over/Under Est</i>	128.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	128.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - OTHER DUR</b>													
Actual 20-21	147.4	141.1	134.4	145.1	147.9	165.2	190.7	157.0	149.6	187.4	172.5	166.3	1904.7
Actual 21-22	174.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.9
<b>April 2021 Estimates</b>	<b>142.8</b>	<b>137.7</b>	<b>121.9</b>	<b>144.0</b>	<b>144.3</b>	<b>161.8</b>	<b>182.4</b>	<b>143.6</b>	<b>139.8</b>	<b>146.9</b>	<b>132.3</b>	<b>132.5</b>	<b>1730.0</b>
<i>Month Over/Under Est</i>	<i>32.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>32.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - BUILDING</b>													
Actual 20-21	143.3	172.7	122.6	156.3	158.2	150.9	187.5	160.8	158.0	200.1	222.4	157.4	1990.2
Actual 21-22	236.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	236.1
<b>April 2021 Estimates</b>	<b>167.1</b>	<b>163.4</b>	<b>140.9</b>	<b>149.2</b>	<b>154.9</b>	<b>151.7</b>	<b>159.2</b>	<b>151.3</b>	<b>151.9</b>	<b>169.6</b>	<b>169.4</b>	<b>155.9</b>	<b>1884.5</b>
<i>Month Over/Under Est</i>	<i>69.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>69.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - BUSINESS</b>													
Actual 20-21	485.6	473.0	460.1	485.4	473.2	469.9	538.0	494.2	481.1	581.0	534.5	522.2	5998.1
Actual 21-22	564.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	564.0
<b>April 2021 Estimates</b>	<b>508.2</b>	<b>483.6</b>	<b>472.0</b>	<b>492.4</b>	<b>488.1</b>	<b>479.7</b>	<b>537.5</b>	<b>481.3</b>	<b>484.4</b>	<b>529.6</b>	<b>487.5</b>	<b>471.5</b>	<b>5915.8</b>
<i>Month Over/Under Est</i>	<i>55.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>55.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL FINAL LIABILITY</b>													
Actual 20-21	2261.0	2178.3	2115.8	2248.2	2259.0	2317.6	2874.2	2402.8	2381.6	3105.6	2898.1	2803.1	29845.5
Actual 21-22	3002.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3002.0
<b>April 2021 Estimates</b>	<b>2419.5</b>	<b>2382.7</b>	<b>2272.2</b>	<b>2419.2</b>	<b>2456.9</b>	<b>2587.6</b>	<b>3068.4</b>	<b>2532.5</b>	<b>2575.8</b>	<b>2894.8</b>	<b>2573.5</b>	<b>2502.2</b>	<b>30685.3</b>
<i>Month Over/Under Est</i>	<i>582.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>582.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ESTIMATED PAYMENT</b>													
Actual 20-21	1064.8	1055.7	1044.0	1064.4	1087.8	1104.2	1039.9	1028.5	1044.0	1038.7	1020.0	1075.4	12667.5
Actual 21-22	1046.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1046.5
<b>April 2021 Estimates</b>	<b>1007.2</b>	<b>1011.2</b>	<b>1070.4</b>	<b>1047.9</b>	<b>1035.4</b>	<b>1168.7</b>	<b>1042.8</b>	<b>1049.6</b>	<b>1122.0</b>	<b>1014.3</b>	<b>1035.9</b>	<b>1065.4</b>	<b>12670.8</b>
<i>Month Over/Under Est</i>	<i>39.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>39.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNPAID LIABILITY</b>													
Actual 20-21	1222.5	1113.5	1060.1	1204.3	1194.5	1229.9	1770.1	1362.9	1353.1	2061.6	1859.4	1783.1	17214.9
Actual 21-22	1926.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1926.5
<b>April 2021 Estimates</b>	<b>1388.2</b>	<b>1375.4</b>	<b>1260.9</b>	<b>1348.7</b>	<b>1408.9</b>	<b>1552.2</b>	<b>1899.7</b>	<b>1489.7</b>	<b>1526.2</b>	<b>1772.8</b>	<b>1559.2</b>	<b>1466.7</b>	<b>18048.6</b>
Month Over/Under Est	538.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	538.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOR TAPE SALES TAX</b>													
Actual 20-21	2287.0	2169.3	2104.3	2268.5	2282.1	2333.8	2810.7	2391.5	2397.0	3100.4	2879.6	2857.9	29881.9
Actual 21-22	2973.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2973.4
<b>April 2021 Estimates</b>	<b>2395.4</b>	<b>2386.6</b>	<b>2331.3</b>	<b>2396.6</b>	<b>2444.3</b>	<b>2720.9</b>	<b>2942.5</b>	<b>2539.3</b>	<b>2648.2</b>	<b>2787.1</b>	<b>2595.1</b>	<b>2532.0</b>	<b>30719.3</b>
Month Over/Under Est	578.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	578.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 20-21	1.6	1.2	2.5	10.0	4.6	5.1	3.9	2.3	4.6	2.7	8.2	3.2	49.8
Actual 21-22	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.2
<b>April 2021 Estimates</b>	<b>5.2</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.0</b>	<b>61.8</b>
Month Over/Under Est	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 20-21	-9.0	-7.0	1.1	-9.9	-12.6	-5.2	-5.0	-6.5	-13.7	-12.9	-15.5	-13.7	-110.0
Actual 21-22	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4
<b>April 2021 Estimates</b>	<b>-7.8</b>	<b>-7.8</b>	<b>-7.7</b>	<b>-7.8</b>	<b>-7.8</b>	<b>-7.7</b>	<b>-7.8</b>	<b>-7.8</b>	<b>-7.7</b>	<b>-7.8</b>	<b>-7.8</b>	<b>-7.8</b>	<b>-93.0</b>
Month Over/Under Est	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 20-21	47.0	49.9	46.1	46.8	51.3	45.8	47.3	46.7	45.9	50.4	46.7	47.7	571.6
Actual 21-22	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0
<b>April 2021 Estimates</b>	<b>45.6</b>	<b>47.1</b>	<b>48.2</b>	<b>46.4</b>	<b>53.9</b>	<b>46.6</b>	<b>47.3</b>	<b>47.6</b>	<b>45.0</b>	<b>48.0</b>	<b>46.3</b>	<b>47.0</b>	<b>569.0</b>
Month Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 20-21	2326.5	2213.4	2154.1	2315.4	2325.3	2379.5	2856.9	2433.9	2433.8	3140.4	2919.0	2895.1	30393.3
Actual 21-22	3049.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3049.2
<b>April 2021 Estimates</b>	<b>2438.4</b>	<b>2431.2</b>	<b>2376.9</b>	<b>2440.4</b>	<b>2495.7</b>	<b>2764.9</b>	<b>2987.2</b>	<b>2584.4</b>	<b>2690.6</b>	<b>2832.5</b>	<b>2638.8</b>	<b>2576.3</b>	<b>31257.1</b>
<i>Month Over/Under Est</i>	<i>610.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>610.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 20-21	5.6	5.9	6.8	6.8	8.1	6.2	8.5	7.0	8.8	7.2	9.7	8.9	89.5
Actual 21-22	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
<b>April 2021 Estimates</b>	<b>6.9</b>	<b>6.9</b>	<b>7.1</b>	<b>6.6</b>	<b>7.0</b>	<b>7.0</b>	<b>7.8</b>	<b>7.0</b>	<b>7.4</b>	<b>8.4</b>	<b>7.6</b>	<b>7.5</b>	<b>87.2</b>
<i>Month Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 20-21	166.6	162.8	155.0	170.6	174.4	172.0	203.4	178.7	181.0	234.1	217.8	217.7	2234.1
Actual 21-22	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.0
<b>April 2021 Estimates</b>	<b>180.0</b>	<b>173.1</b>	<b>169.1</b>	<b>174.1</b>	<b>178.3</b>	<b>197.0</b>	<b>211.3</b>	<b>184.5</b>	<b>192.2</b>	<b>201.8</b>	<b>188.3</b>	<b>183.7</b>	<b>2233.4</b>
<i>Month Over/Under Est</i>	<i>42.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>42.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 20-21	2.0	1.9	1.8	2.0	2.0	2.0	2.4	2.1	2.1	2.7	2.5	2.4	25.7
Actual 21-22	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
<b>April 2021 Estimates</b>	<b>2.1</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.3</b>	<b>2.4</b>	<b>2.1</b>	<b>2.2</b>	<b>2.3</b>	<b>2.2</b>	<b>2.2</b>	<b>25.8</b>
<i>Month Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 20-21	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 21-22	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
<b>April 2021 Estimates</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.1</b>	<b>28.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO STTF</b>													
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 20-21	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.2
Actual 21-22	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>April 2021 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>2.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>182.1</b>	<b>324.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>506.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 20-21	70.1	66.6	64.9	69.7	70.0	71.7	93.8	80.7	80.8	101.8	87.5	87.0	944.5
Actual 21-22	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7
<b>April 2021 Estimates</b>	<b>73.6</b>	<b>73.7</b>	<b>72.0</b>	<b>73.9</b>	<b>75.6</b>	<b>83.7</b>	<b>97.9</b>	<b>85.7</b>	<b>88.9</b>	<b>93.2</b>	<b>80.0</b>	<b>78.0</b>	<b>976.2</b>
<i>Month Over/Under Est</i>	<i>18.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>18.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - GR</b>													
Actual 20-21	2085.3	1979.6	1929.8	2070.6	2076.4	2131.2	2554.7	2169.9	2167.3	2799.3	2608.7	2585.3	27158.1
Actual 21-22	2730.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2730.3
<b>April 2021 Estimates</b>	<b>2180.1</b>	<b>1997.6</b>	<b>1806.7</b>	<b>2187.8</b>	<b>2237.1</b>	<b>2479.4</b>	<b>2673.0</b>	<b>2309.4</b>	<b>2404.7</b>	<b>2532.6</b>	<b>2365.7</b>	<b>2310.1</b>	<b>27484.2</b>
<i>Month Over/Under Est</i>	<i>550.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>550.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 20-21	27.5	27.2	29.6	25.7	26.0	30.4	26.6	27.3	27.1	26.5	29.0	27.0	329.7
Actual 21-22	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
<b>April 2021 Estimates</b>	<b>26.1</b>	<b>26.1</b>	<b>27.0</b>	<b>27.6</b>	<b>26.8</b>	<b>28.6</b>	<b>27.6</b>	<b>27.7</b>	<b>27.5</b>	<b>25.8</b>	<b>26.5</b>	<b>25.9</b>	<b>323.2</b>
Month Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 20-21	63.4	70.8	73.3	76.2	72.2	60.6	64.2	59.0	55.5	62.8	59.7	62.0	779.7
Actual 21-22	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.9
<b>April 2021 Estimates</b>	<b>67.8</b>	<b>75.2</b>	<b>77.2</b>	<b>76.9</b>	<b>72.9</b>	<b>66.6</b>	<b>63.6</b>	<b>59.6</b>	<b>60.1</b>	<b>59.4</b>	<b>60.1</b>	<b>60.4</b>	<b>799.8</b>
Month Over/Under Est	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 20-21	90.9	98.0	102.9	101.9	98.2	91.0	90.8	86.3	82.6	89.3	88.7	89.0	1109.4
Actual 21-22	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.5
<b>April 2021 Estimates</b>	<b>93.9</b>	<b>101.3</b>	<b>104.2</b>	<b>104.5</b>	<b>99.7</b>	<b>95.2</b>	<b>91.2</b>	<b>87.3</b>	<b>87.6</b>	<b>85.2</b>	<b>86.6</b>	<b>86.3</b>	<b>1123.0</b>
Month Over/Under Est	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 20-21	288.0	160.0	153.0	169.0	162.0	192.0	269.0	174.0	199.0	212.0	193.0	75.0	2246.0
Actual 21-22	279.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	279.0
<b>April 2021 Estimates</b>	<b>226.7</b>	<b>153.7</b>	<b>131.3</b>	<b>173.3</b>	<b>148.3</b>	<b>169.7</b>	<b>226.5</b>	<b>163.4</b>	<b>178.5</b>	<b>155.2</b>	<b>147.2</b>	<b>75.6</b>	<b>1949.4</b>
Month Over/Under Est	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 20-21	8.8	5.5	6.1	13.4	13.9	13.2	14.0	16.0	15.2	19.1	21.1	21.8	168.2
Actual 21-22	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.4
<b>April 2021 Estimates</b>	<b>14.6</b>	<b>15.6</b>	<b>14.6</b>	<b>14.5</b>	<b>15.1</b>	<b>14.6</b>	<b>15.9</b>	<b>16.4</b>	<b>16.5</b>	<b>18.2</b>	<b>16.9</b>	<b>16.1</b>	<b>189.0</b>
Month Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 20-21	67.8	59.1	68.7	54.6	57.2	69.5	65.9	44.5	55.0	61.0	67.6	52.4	723.3
Actual 21-22	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.9
<b>April 2021 Estimates</b>	<b>63.3</b>	<b>57.4</b>	<b>64.5</b>	<b>53.6</b>	<b>62.4</b>	<b>63.1</b>	<b>66.5</b>	<b>47.9</b>	<b>57.8</b>	<b>62.5</b>	<b>59.4</b>	<b>59.4</b>	<b>717.8</b>
Month Over/Under Est	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 20-21	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.9	6.0	9.2	7.5	7.5	87.9
Actual 21-22	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
<b>April 2021 Estimates</b>	<b>8.3</b>	<b>8.0</b>	<b>9.6</b>	<b>7.2</b>	<b>8.9</b>	<b>8.2</b>	<b>8.0</b>	<b>7.9</b>	<b>7.0</b>	<b>8.8</b>	<b>8.7</b>	<b>8.4</b>	<b>99.0</b>
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>April 2021 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 20-21	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.8	6.0	9.2	7.5	7.5	87.8
Actual 21-22	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
<b>April 2021 Estimates</b>	<b>8.3</b>	<b>8.0</b>	<b>9.5</b>	<b>7.2</b>	<b>8.9</b>	<b>8.1</b>	<b>8.0</b>	<b>7.9</b>	<b>6.9</b>	<b>8.8</b>	<b>8.7</b>	<b>8.3</b>	<b>98.6</b>
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 20-21	76.4	65.7	76.9	60.9	64.1	76.7	72.9	51.3	61.0	70.1	75.1	60.0	811.0
Actual 21-22	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.2
<b>April 2021 Estimates</b>	<b>71.6</b>	<b>65.4</b>	<b>74.0</b>	<b>60.8</b>	<b>71.3</b>	<b>71.2</b>	<b>74.5</b>	<b>55.8</b>	<b>64.7</b>	<b>71.3</b>	<b>68.1</b>	<b>67.7</b>	<b>816.4</b>
Month Over/Under Est	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 20-21	6.7	70.5	60.3	70.7	56.3	58.9	71.7	65.7	47.3	56.3	64.3	106.3	735.0
Actual 21-22	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
<b>April 2021 Estimates</b>	<b>1.8</b>	<b>65.6</b>	<b>61.3</b>	<b>71.9</b>	<b>58.3</b>	<b>62.5</b>	<b>64.1</b>	<b>67.1</b>	<b>56.9</b>	<b>60.3</b>	<b>63.1</b>	<b>118.2</b>	<b>751.1</b>
<i>Month Over/Under Est</i>	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOCAL CST</b>													
Actual 20-21	56.2	55.6	58.8	54.6	55.4	62.2	54.6	56.0	55.6	54.4	59.2	55.2	677.9
Actual 21-22	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.4
<b>April 2021 Estimates</b>	<b>57.2</b>	<b>55.4</b>	<b>57.0</b>	<b>56.4</b>	<b>54.4</b>	<b>59.3</b>	<b>55.7</b>	<b>55.3</b>	<b>56.0</b>	<b>54.6</b>	<b>56.2</b>	<b>55.1</b>	<b>672.6</b>
<i>Month Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 20-21	26.2	18.9	9.4	12.0	6.8	27.7	4.6	13.6	35.1	251.7	248.4	31.1	685.4
Actual 21-22	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5
<b>April 2021 Estimates</b>	<b>19.6</b>	<b>10.2</b>	<b>7.3</b>	<b>8.7</b>	<b>6.2</b>	<b>13.7</b>	<b>5.3</b>	<b>10.4</b>	<b>27.5</b>	<b>175.0</b>	<b>216.0</b>	<b>13.5</b>	<b>513.4</b>
<i>Month Over/Under Est</i>	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS TO OWNERS</b>													
Actual 20-21	43.0	39.3	28.8	27.7	26.5	25.8	23.9	25.5	29.4	23.7	27.0	23.0	343.5
Actual 21-22	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.9
<b>April 2021 Estimates</b>	<b>35.2</b>	<b>31.9</b>	<b>30.0</b>	<b>28.8</b>	<b>25.2</b>	<b>26.7</b>	<b>30.2</b>	<b>27.3</b>	<b>30.4</b>	<b>29.2</b>	<b>27.5</b>	<b>24.6</b>	<b>347.0</b>
<i>Month Over/Under Est</i>	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0