

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE JANUARY 2022 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 21-22	3228.1	3052.0	3277.9	3250.0	3421.9	3864.0	4130.8	3396.9	3546.6	5028.1	4289.5	4543.0	45029.0
Actual 22-23	3518.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3518.2
<b>January 2022 Estimates</b>	<b>2856.4</b>	<b>2835.6</b>	<b>3119.5</b>	<b>2955.3</b>	<b>3034.9</b>	<b>3389.4</b>	<b>3274.1</b>	<b>2938.1</b>	<b>3237.4</b>	<b>4155.8</b>	<b>3596.9</b>	<b>3851.1</b>	<b>39244.3</b>
<i>Month Over/Under Est</i>	<i>661.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>661.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS FROM GR</b>													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	190.8
<b>January 2022 Estimates</b>	<b>45.2</b>	<b>31.6</b>	<b>24.8</b>	<b>39.6</b>	<b>31.3</b>	<b>103.1</b>	<b>204.9</b>	<b>59.0</b>	<b>31.1</b>	<b>39.5</b>	<b>43.0</b>	<b>41.8</b>	<b>694.9</b>
<i>Month Over/Under Est</i>	<i>145.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>145.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>NET GENERAL REVENUE</b>													
Actual 21-22***	3165.9	3032.7	3251.2	3234.6	3388.4	3771.5	4066.5	3382.5	3531.7	4411.7	4269.6	4529.2	44035.7
Actual 22-23***	3327.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3327.3
<b>January 2022 Estimates</b>	<b>2811.2</b>	<b>2804.0</b>	<b>3094.7</b>	<b>2915.7</b>	<b>3003.6</b>	<b>3286.3</b>	<b>3069.2</b>	<b>2879.1</b>	<b>3206.3</b>	<b>4116.3</b>	<b>3553.9</b>	<b>3809.3</b>	<b>38549.4</b>
<i>Month Over/Under Est</i>	<i>516.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>516.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	7.2	7.3	9.3	8.1	7.9	88.7
Actual 22-23	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
<b>January 2022 Estimates</b>	<b>9.6</b>	<b>9.2</b>	<b>9.5</b>	<b>8.7</b>	<b>9.1</b>	<b>8.2</b>	<b>8.8</b>	<b>8.8</b>	<b>9.6</b>	<b>10.4</b>	<b>9.2</b>	<b>9.1</b>	<b>110.2</b>
<i>Month Over/Under Est</i>	<i>-1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0	12.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>ARTICLE V - TOTAL GR</b>													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	19.4	7.3	9.3	8.1	7.9	100.9
Actual 22-23	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
<b>January 2022 Estimates</b>	<b>9.6</b>	<b>9.2</b>	<b>9.5</b>	<b>8.7</b>	<b>9.1</b>	<b>8.2</b>	<b>9.8</b>	<b>8.8</b>	<b>9.6</b>	<b>10.4</b>	<b>9.2</b>	<b>9.1</b>	<b>111.2</b>
<i>Month Over/Under Est</i>	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 21-22	7.9	7.1	6.5	6.5	6.4	6.0	6.0	6.2	6.4	7.5	6.6	6.8	80.1
Actual 22-23	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
<b>January 2022 Estimates</b>	<b>7.9</b>	<b>7.6</b>	<b>8.0</b>	<b>7.0</b>	<b>7.5</b>	<b>6.7</b>	<b>7.2</b>	<b>7.2</b>	<b>7.6</b>	<b>8.4</b>	<b>7.8</b>	<b>8.2</b>	<b>91.1</b>
<i>Month Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 21-22	3.1	2.1	2.1	2.7	2.0	2.7	2.1	2.9	2.4	3.0	2.6	2.5	30.1
Actual 22-23	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
<b>January 2022 Estimates</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>2.5</b>	<b>2.6</b>	<b>2.4</b>	<b>2.5</b>	<b>2.6</b>	<b>2.9</b>	<b>3.1</b>	<b>2.8</b>	<b>2.7</b>	<b>32.3</b>
<i>Month Over/Under Est</i>	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 21-22	44.1	24.0	23.8	22.3	21.2	28.1	24.2	20.6	26.0	41.9	35.2	47.5	359.0
Actual 22-23	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0
<b>January 2022 Estimates</b>	<b>41.6</b>	<b>23.2</b>	<b>21.9</b>	<b>17.2</b>	<b>27.0</b>	<b>23.6</b>	<b>25.4</b>	<b>24.7</b>	<b>23.0</b>	<b>32.6</b>	<b>36.9</b>	<b>56.0</b>	<b>353.1</b>
<i>Month Over/Under Est</i>	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 21-22	42.4	23.5	31.3	20.3	20.8	27.9	23.7	17.4	25.5	39.4	33.8	46.3	352.4
Actual 22-23	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.8
<b>January 2022 Estimates</b>	<b>40.4</b>	<b>22.1</b>	<b>27.8</b>	<b>16.3</b>	<b>25.7</b>	<b>25.3</b>	<b>23.9</b>	<b>23.7</b>	<b>21.9</b>	<b>31.3</b>	<b>35.7</b>	<b>53.2</b>	<b>347.3</b>
<i>Month Over/Under Est</i>	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 21-22	23.3	17.5	19.2	19.3	20.5	21.0	20.0	16.0	15.1	19.5	18.6	21.0	231.0
Actual 22-23	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
<b>January 2022 Estimates</b>	<b>20.3</b>	<b>18.1</b>	<b>21.4</b>	<b>17.2</b>	<b>20.0</b>	<b>19.8</b>	<b>21.4</b>	<b>14.2</b>	<b>18.3</b>	<b>19.7</b>	<b>19.2</b>	<b>18.2</b>	<b>227.8</b>
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 21-22	2.1	11.9	8.4	9.3	9.9	9.5	9.8	11.3	7.9	6.8	10.5	17.6	115.1
Actual 22-23	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
<b>January 2022 Estimates</b>	<b>0.9</b>	<b>10.1</b>	<b>8.9</b>	<b>10.6</b>	<b>8.5</b>	<b>9.8</b>	<b>9.8</b>	<b>10.5</b>	<b>6.9</b>	<b>8.9</b>	<b>9.6</b>	<b>17.1</b>	<b>111.6</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 21-22	4.2	3.4	3.7	3.0	3.2	3.9	3.5	3.1	3.4	3.8	3.2	3.7	42.0
Actual 22-23	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
<b>January 2022 Estimates</b>	<b>3.7</b>	<b>3.4</b>	<b>4.2</b>	<b>3.2</b>	<b>3.8</b>	<b>3.5</b>	<b>3.6</b>	<b>3.3</b>	<b>2.8</b>	<b>4.0</b>	<b>3.9</b>	<b>3.4</b>	<b>42.8</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 21-22	6.3	15.3	12.1	12.3	13.1	13.4	13.3	14.4	11.3	10.6	13.7	21.3	157.1
Actual 22-23	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
<b>January 2022 Estimates</b>	<b>4.6</b>	<b>13.5</b>	<b>13.1</b>	<b>13.8</b>	<b>12.3</b>	<b>13.3</b>	<b>13.4</b>	<b>13.8</b>	<b>9.7</b>	<b>12.9</b>	<b>13.5</b>	<b>20.5</b>	<b>154.4</b>
Month Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 21-22	19.0	11.5	22.8	21.9	13.5	9.3	6.0	127.0	89.5	103.2	83.5	20.6	527.8
Actual 22-23	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.3
<b>January 2022 Estimates</b>	<b>19.9</b>	<b>14.4</b>	<b>15.6</b>	<b>18.3</b>	<b>11.9</b>	<b>9.9</b>	<b>56.5</b>	<b>68.2</b>	<b>73.4</b>	<b>114.5</b>	<b>89.5</b>	<b>21.5</b>	<b>513.6</b>
Month Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>CORPORATE INCOME TAX</b>													
Actual 21-22	88.6	67.8	716.3	98.5	72.0	472.4	128.7	62.0	200.5	705.6	279.0	870.3	3761.6
Actual 22-23	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.4
<b>January 2022 Estimates</b>	<b>102.9</b>	<b>68.5</b>	<b>644.1</b>	<b>104.6</b>	<b>85.4</b>	<b>537.9</b>	<b>174.3</b>	<b>86.6</b>	<b>223.7</b>	<b>666.4</b>	<b>391.8</b>	<b>779.4</b>	<b>3865.6</b>
<i>Month Over/Under Est</i>	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 21-22	423.7	450.4	388.1	409.2	427.3	481.5	504.5	342.4	449.9	481.4	485.2	515.4	5359.0
Actual 22-23	399.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	399.6
<b>January 2022 Estimates</b>	<b>292.1</b>	<b>322.6</b>	<b>261.2</b>	<b>280.1</b>	<b>297.8</b>	<b>278.4</b>	<b>261.3</b>	<b>256.7</b>	<b>299.6</b>	<b>296.7</b>	<b>346.8</b>	<b>326.3</b>	<b>3519.6</b>
<i>Month Over/Under Est</i>	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX GR</b>													
Actual 21-22	66.8	154.6	148.9	144.6	133.7	169.3	205.3	124.2	170.3	252.9	224.5	259.1	2054.2
Actual 22-23	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.4
<b>January 2022 Estimates</b>	<b>30.4</b>	<b>116.5</b>	<b>94.3</b>	<b>101.1</b>	<b>107.5</b>	<b>100.5</b>	<b>94.3</b>	<b>92.6</b>	<b>108.2</b>	<b>107.1</b>	<b>125.3</b>	<b>117.9</b>	<b>1195.7</b>
<i>Month Over/Under Est</i>	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EARNINGS ON INVESTMENTS</b>													
Actual 21-22	0.1	32.8	20.2	48.6	23.8	21.9	5.8	6.9	5.8	16.1	9.0	-9.1	181.8
Actual 22-23	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.2
<b>January 2022 Estimates</b>	<b>17.2</b>	<b>17.7</b>	<b>18.2</b>	<b>18.7</b>	<b>18.9</b>	<b>19.1</b>	<b>19.4</b>	<b>19.7</b>	<b>19.6</b>	<b>19.8</b>	<b>20.1</b>	<b>20.3</b>	<b>228.7</b>
<i>Month Over/Under Est</i>	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 21-22	22.4	8.3	6.3	5.8	6.0	5.4	6.8	6.8	5.7	22.3	32.2	19.8	147.7
Actual 22-23	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1
<b>January 2022 Estimates</b>	<b>17.0</b>	<b>6.1</b>	<b>6.0</b>	<b>5.9</b>	<b>5.8</b>	<b>5.9</b>	<b>6.5</b>	<b>6.7</b>	<b>6.9</b>	<b>7.0</b>	<b>10.4</b>	<b>20.8</b>	<b>105.0</b>
<i>Month Over/Under Est</i>	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 21-22	21.2	22.2	14.7	16.1	21.6	11.9	19.9	19.1	15.8	21.9	18.0	12.4	214.6
Actual 22-23	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.9
<b>January 2022 Estimates</b>	<b>18.1</b>	<b>18.7</b>	<b>18.3</b>	<b>15.9</b>	<b>14.0</b>	<b>13.8</b>	<b>13.3</b>	<b>13.3</b>	<b>14.4</b>	<b>13.7</b>	<b>13.3</b>	<b>13.2</b>	<b>180.0</b>
Month Over/Under Est	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 21-22	8.1	0.2	0.2	0.4	0.7	0.8	0.9	0.2	0.3	0.7	0.5	0.2	13.3
Actual 22-23	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
<b>January 2022 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.4</b>	<b>0.8</b>	<b>0.7</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.5</b>	<b>0.4</b>	<b>4.7</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 21-22	4.8	5.2	4.7	4.5	4.8	5.1	6.5	5.0	5.5	5.5	4.9	5.7	62.3
Actual 22-23	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
<b>January 2022 Estimates</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>	<b>4.4</b>	<b>4.9</b>	<b>4.7</b>	<b>4.9</b>	<b>6.3</b>	<b>5.4</b>	<b>5.3</b>	<b>5.3</b>	<b>60.3</b>
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 21-22	56.4	36.0	25.9	26.8	33.1	23.2	34.1	31.1	27.2	50.4	55.6	38.1	437.9
Actual 22-23	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2
<b>January 2022 Estimates</b>	<b>40.1</b>	<b>29.7</b>	<b>29.3</b>	<b>26.9</b>	<b>24.6</b>	<b>25.4</b>	<b>25.2</b>	<b>25.2</b>	<b>27.9</b>	<b>26.5</b>	<b>29.5</b>	<b>39.7</b>	<b>350.0</b>
Month Over/Under Est	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING</b>													
Actual 21-22	0.0	0.0	0.0	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0	187.5
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>37.5</b>	<b>37.5</b>	<b>37.5</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>39.0</b>	<b>463.5</b>
Month Over/Under Est	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 21-22	3.2	5.5	11.3	228.9	0.4	0.6	0.2	201.4	128.4	284.3	12.2	284.2	1160.7
Actual 22-23	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
<b>January 2022 Estimates</b>	<b>2.0</b>	<b>1.2</b>	<b>9.0</b>	<b>237.0</b>	<b>1.9</b>	<b>2.9</b>	<b>1.0</b>	<b>197.9</b>	<b>78.0</b>	<b>261.0</b>	<b>9.0</b>	<b>261.2</b>	<b>1062.1</b>
<i>Month Over/Under Est</i>	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 21-22	0.0	1.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	260.0	202.0	166.3	792.3
Actual 22-23	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.0
<b>January 2022 Estimates</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>168.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>175.0</b>	<b>201.6</b>	<b>777.6</b>
<i>Month Over/Under Est</i>	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 21-22	25.6	104.0	1.8	21.0	71.1	1.3	14.7	78.6	1.4	25.6	92.2	1.2	438.4
Actual 22-23	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4
<b>January 2022 Estimates</b>	<b>27.8</b>	<b>106.1</b>	<b>1.8</b>	<b>24.3</b>	<b>70.5</b>	<b>1.0</b>	<b>21.6</b>	<b>66.5</b>	<b>2.5</b>	<b>31.4</b>	<b>75.0</b>	<b>2.7</b>	<b>431.2</b>
<i>Month Over/Under Est</i>	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 21-22	25.6	105.0	1.8	21.0	234.1	1.3	14.7	78.6	1.4	285.6	294.2	167.5	1230.7
Actual 22-23	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.4
<b>January 2022 Estimates</b>	<b>27.8</b>	<b>109.1</b>	<b>1.8</b>	<b>24.3</b>	<b>238.5</b>	<b>1.0</b>	<b>21.6</b>	<b>66.5</b>	<b>2.5</b>	<b>261.4</b>	<b>250.0</b>	<b>204.3</b>	<b>1208.8</b>
<i>Month Over/Under Est</i>	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>INTANGIBLES C COLLECTIONS</b>													
Actual 21-22	74.3	69.0	66.1	70.7	71.9	75.7	76.7	56.2	72.4	72.6	71.7	70.7	848.0
Actual 22-23	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.0
<b>January 2022 Estimates</b>	<b>42.8</b>	<b>47.5</b>	<b>37.3</b>	<b>41.4</b>	<b>43.9</b>	<b>40.4</b>	<b>38.0</b>	<b>37.3</b>	<b>43.8</b>	<b>41.6</b>	<b>47.0</b>	<b>48.2</b>	<b>509.2</b>
<i>Month Over/Under Est</i>	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 21-22	26.7	24.2	23.8	24.2	24.2	24.4	20.7	27.7	24.7	24.3	23.9	26.4	295.2
Actual 22-23	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0
<b>January 2022 Estimates</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>23.8</b>	<b>285.6</b>
<i>Month Over/Under Est</i>	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 21-22	2.8	3.9	3.4	3.0	1.9	3.2	10.6	2.3	6.9	3.8	6.6	4.8	53.2
Actual 22-23	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
<b>January 2022 Estimates</b>	<b>3.0</b>	<b>3.4</b>	<b>3.1</b>	<b>3.0</b>	<b>2.5</b>	<b>2.9</b>	<b>5.8</b>	<b>2.9</b>	<b>3.4</b>	<b>3.4</b>	<b>3.9</b>	<b>4.8</b>	<b>42.1</b>
<i>Month Over/Under Est</i>	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 21-22	14.6	10.0	8.7	20.4	5.1	11.3	16.2	11.1	8.4	6.8	13.4	16.7	142.8
Actual 22-23	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.5
<b>January 2022 Estimates</b>	<b>11.7</b>	<b>6.0</b>	<b>12.0</b>	<b>10.6</b>	<b>7.7</b>	<b>10.6</b>	<b>10.9</b>	<b>7.8</b>	<b>10.5</b>	<b>12.0</b>	<b>10.8</b>	<b>11.0</b>	<b>121.6</b>
<i>Month Over/Under Est</i>	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TOTAL GR</b>													
Actual 21-22	17.5	13.9	12.2	23.4	7.0	14.5	26.7	13.3	15.3	10.6	20.0	21.5	196.1
Actual 22-23	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2
<b>January 2022 Estimates</b>	<b>14.7</b>	<b>9.4</b>	<b>15.1</b>	<b>13.6</b>	<b>10.2</b>	<b>13.5</b>	<b>16.7</b>	<b>10.7</b>	<b>13.9</b>	<b>15.4</b>	<b>14.7</b>	<b>15.8</b>	<b>163.7</b>
<i>Month Over/Under Est</i>	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>PARI-MUTUEL</b>													
Actual 21-22	0.8	0.8	5.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8	14.6
Actual 22-23	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
<b>January 2022 Estimates</b>	<b>0.7</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.8</b>	<b>0.8</b>	<b>9.0</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - CORPORATE</b>													
Actual 21-22	16.9	5.6	16.0	9.7	16.4	84.0	56.0	6.2	7.9	605.1	15.2	11.0	850.1
Actual 22-23	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
<b>January 2022 Estimates</b>	<b>16.7</b>	<b>17.0</b>	<b>14.4</b>	<b>29.7</b>	<b>21.2</b>	<b>93.2</b>	<b>195.0</b>	<b>49.3</b>	<b>21.9</b>	<b>29.0</b>	<b>33.5</b>	<b>31.2</b>	<b>552.1</b>
Month Over/Under Est	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 21-22	19.8	4.9	0.7	0.1	11.5	0.2	0.5	0.0	0.1	3.5	0.1	0.0	41.3
Actual 22-23	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.1
<b>January 2022 Estimates</b>	<b>19.2</b>	<b>5.5</b>	<b>1.5</b>	<b>0.6</b>	<b>1.3</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.3</b>	<b>1.3</b>	<b>0.7</b>	<b>1.7</b>	<b>34.5</b>
Month Over/Under Est	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - OTHER</b>													
Actual 21-22	0.4	0.1	0.2	0.3	0.3	0.1	0.2	0.4	0.1	0.2	0.2	0.4	2.8
Actual 22-23	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>January 2022 Estimates</b>	<b>0.6</b>	<b>0.4</b>	<b>0.2</b>	<b>0.6</b>	<b>0.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>0.3</b>	<b>4.0</b>
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS - SALES TAX</b>													
Actual 21-22	25.2	8.6	9.9	5.3	5.3	8.2	7.6	7.8	6.8	7.6	4.4	2.4	99.0
Actual 22-23	149.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	149.8
<b>January 2022 Estimates</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8.6</b>	<b>104.3</b>
Month Over/Under Est	141.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	141.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	190.8
<b>January 2022 Estimates</b>	<b>45.2</b>	<b>31.6</b>	<b>24.8</b>	<b>39.6</b>	<b>31.3</b>	<b>103.1</b>	<b>204.9</b>	<b>59.0</b>	<b>31.1</b>	<b>39.5</b>	<b>43.0</b>	<b>41.8</b>	<b>694.9</b>
Month Over/Under Est	145.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	145.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 21-22	2.0	8.2	5.9	6.8	9.1	6.5	8.1	7.6	5.4	7.9	7.4	12.7	87.5
Actual 22-23	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
<b>January 2022 Estimates</b>	<b>1.9</b>	<b>7.9</b>	<b>6.6</b>	<b>8.3</b>	<b>5.9</b>	<b>6.8</b>	<b>7.3</b>	<b>7.9</b>	<b>5.6</b>	<b>8.1</b>	<b>7.4</b>	<b>12.5</b>	<b>86.2</b>
Month Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 21-22	21.1	22.9	22.1	21.5	19.9	25.1	30.4	18.5	21.7	27.7	24.6	31.7	287.2
Actual 22-23	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1
<b>January 2022 Estimates</b>	<b>15.7</b>	<b>17.3</b>	<b>14.0</b>	<b>15.0</b>	<b>16.0</b>	<b>14.9</b>	<b>14.0</b>	<b>13.8</b>	<b>16.1</b>	<b>15.9</b>	<b>18.6</b>	<b>17.6</b>	<b>188.9</b>
Month Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 21-22	3.9	3.4	3.5	3.7	3.4	3.5	3.3	0.0	7.2	3.7	3.9	3.8	43.4
Actual 22-23	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
<b>January 2022 Estimates</b>	<b>3.6</b>	<b>3.6</b>	<b>3.7</b>	<b>3.8</b>	<b>3.4</b>	<b>2.5</b>	<b>3.6</b>	<b>3.9</b>	<b>3.9</b>	<b>3.6</b>	<b>3.9</b>	<b>3.6</b>	<b>43.1</b>
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 21-22	0.3	0.0	0.0	0.0	1.1	0.0	0.9	0.0	0.0	0.6	0.0	0.0	2.9
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2.7</b>
Month Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 21-22	7.6	0.0	0.0	0.0	7.0	0.0	0.0	7.2	0.0	0.0	8.0	0.0	29.7
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>27.2</b>
Month Over/Under Est	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - OTHER</b>													
Actual 21-22	29.7	20.3	3.2	26.2	14.7	3.0	27.5	9.9	5.2	22.6	16.3	4.4	182.9
Actual 22-23	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
<b>January 2022 Estimates</b>	<b>32.0</b>	<b>14.9</b>	<b>3.3</b>	<b>33.6</b>	<b>6.7</b>	<b>3.0</b>	<b>34.1</b>	<b>6.8</b>	<b>3.2</b>	<b>25.4</b>	<b>15.1</b>	<b>2.9</b>	<b>181.0</b>
Month Over/Under Est	-27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 21-22	64.5	54.9	34.8	58.1	55.3	38.1	70.2	43.1	39.4	62.6	60.1	52.7	633.6
Actual 22-23	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
<b>January 2022 Estimates</b>	<b>60.9</b>	<b>43.7</b>	<b>27.6</b>	<b>67.8</b>	<b>32.0</b>	<b>27.2</b>	<b>66.2</b>	<b>32.4</b>	<b>28.8</b>	<b>60.9</b>	<b>45.0</b>	<b>36.6</b>	<b>529.1</b>
Month Over/Under Est	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 21-22	0.0	0.0	5.5	0.0	0.0	4.6	0.8	0.0	5.2	4.6	0.0	1.7	22.3
Actual 22-23	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
<b>January 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4.6</b>	<b>4.1</b>	<b>0.0</b>	<b>4.6</b>	<b>23.1</b>
Month Over/Under Est	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 21-22	0.1	0.2	0.1	0.2	0.3	0.3	0.2	0.2	0.3	0.6	0.6	0.9	4.0
Actual 22-23	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>January 2022 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>2.3</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 21-22	0.1	0.2	5.6	0.2	0.3	4.9	1.0	0.2	5.5	5.2	0.6	2.6	26.4
Actual 22-23	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
<b>January 2022 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>5.1</b>	<b>0.2</b>	<b>0.2</b>	<b>5.1</b>	<b>0.2</b>	<b>0.2</b>	<b>4.8</b>	<b>4.3</b>	<b>0.2</b>	<b>4.7</b>	<b>25.4</b>
Month Over/Under Est	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL GR</b>													
Actual 21-22	1.9	0.1	0.1	1.9	0.1	0.1	1.6	0.2	0.1	1.5	2.0	0.4	9.9
Actual 22-23	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>January 2022 Estimates</b>	<b>1.9</b>	<b>0.1</b>	<b>0.1</b>	<b>1.8</b>	<b>0.1</b>	<b>0.1</b>	<b>1.7</b>	<b>0.1</b>	<b>0.1</b>	<b>1.6</b>	<b>1.5</b>	<b>0.1</b>	<b>9.2</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 21-22	835.5	845.5	784.2	901.5	869.7	986.1	1327.9	877.7	885.4	1115.7	950.5	983.5	11363.1
Actual 22-23	1028.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1028.6
<b>January 2022 Estimates</b>	<b>833.5</b>	<b>755.0</b>	<b>734.9</b>	<b>824.0</b>	<b>806.4</b>	<b>911.2</b>	<b>1186.8</b>	<b>811.6</b>	<b>798.0</b>	<b>972.2</b>	<b>845.3</b>	<b>840.4</b>	<b>10319.3</b>
Month Over/Under Est	195.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	195.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - TOURISM</b>													
Actual 21-22	645.5	649.4	534.1	532.8	593.4	608.6	678.8	635.2	696.0	844.3	762.7	692.1	7873.0
Actual 22-23	708.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	708.3
<b>January 2022 Estimates</b>	<b>565.4</b>	<b>520.9</b>	<b>506.7</b>	<b>516.9</b>	<b>581.3</b>	<b>583.3</b>	<b>662.3</b>	<b>610.1</b>	<b>609.0</b>	<b>743.2</b>	<b>612.9</b>	<b>560.9</b>	<b>7072.9</b>
Month Over/Under Est	142.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	142.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - AUTOMOBILES</b>													
Actual 21-22	545.2	537.1	531.3	523.1	534.2	537.5	578.4	540.8	562.2	666.6	627.1	605.0	6788.4
Actual 22-23	588.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	588.0
<b>January 2022 Estimates</b>	<b>469.3</b>	<b>467.0</b>	<b>470.0</b>	<b>460.0</b>	<b>465.6</b>	<b>459.4</b>	<b>516.2</b>	<b>454.3</b>	<b>465.6</b>	<b>550.0</b>	<b>497.5</b>	<b>499.9</b>	<b>5774.8</b>
Month Over/Under Est	118.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	118.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - OTHER DUR</b>													
Actual 21-22	176.0	160.9	153.2	175.2	174.4	194.1	212.9	173.3	171.4	198.9	181.2	175.0	2146.4
Actual 22-23	178.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.4
<b>January 2022 Estimates</b>	<b>154.9</b>	<b>135.7</b>	<b>132.4</b>	<b>145.8</b>	<b>150.1</b>	<b>169.0</b>	<b>191.8</b>	<b>148.3</b>	<b>142.6</b>	<b>164.0</b>	<b>144.1</b>	<b>143.8</b>	<b>1822.5</b>
Month Over/Under Est	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - BUILDING</b>													
Actual 21-22	236.7	157.5	213.3	144.0	253.2	183.5	219.6	213.1	202.2	248.0	239.8	222.2	2533.2
Actual 22-23	237.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	237.4
<b>January 2022 Estimates</b>	<b>187.9</b>	<b>169.6</b>	<b>145.6</b>	<b>153.8</b>	<b>161.8</b>	<b>158.3</b>	<b>172.9</b>	<b>157.9</b>	<b>154.0</b>	<b>184.2</b>	<b>187.3</b>	<b>165.4</b>	<b>1998.7</b>
Month Over/Under Est	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - BUSINESS</b>													
Actual 21-22	564.3	534.2	539.5	567.2	562.7	570.2	628.4	581.0	580.2	670.5	625.5	613.4	7037.2
Actual 22-23	666.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	666.1
<b>January 2022 Estimates</b>	<b>546.4</b>	<b>520.2</b>	<b>529.3</b>	<b>541.6</b>	<b>528.3</b>	<b>526.1</b>	<b>590.3</b>	<b>526.9</b>	<b>516.5</b>	<b>590.2</b>	<b>545.0</b>	<b>522.0</b>	<b>6482.8</b>
Month Over/Under Est	119.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	119.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL FINAL LIABILITY</b>													
Actual 21-22	3003.1	2884.6	2755.7	2843.7	2987.6	3080.1	3646.0	3021.0	3097.3	3743.9	3386.9	3291.1	37741.2
Actual 22-23	3406.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3406.8
<b>January 2022 Estimates</b>	<b>2757.4</b>	<b>2568.4</b>	<b>2518.9</b>	<b>2642.1</b>	<b>2693.5</b>	<b>2807.3</b>	<b>3320.3</b>	<b>2709.1</b>	<b>2685.7</b>	<b>3203.8</b>	<b>2832.1</b>	<b>2732.4</b>	<b>33471.0</b>
Month Over/Under Est	649.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	649.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ESTIMATED PAYMENT</b>													
Actual 21-22	1045.4	1078.0	1033.3	1085.2	1034.0	1162.3	1323.7	1318.8	1374.8	1366.8	1407.4	1375.4	14605.3
Actual 22-23	1368.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1368.8
<b>January 2022 Estimates</b>	<b>1384.4</b>	<b>1404.0</b>	<b>1306.9</b>	<b>1435.3</b>	<b>1411.7</b>	<b>1452.3</b>	<b>1179.6</b>	<b>1164.7</b>	<b>1437.0</b>	<b>1340.7</b>	<b>1308.6</b>	<b>1323.6</b>	<b>16148.8</b>
Month Over/Under Est	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>UNPAID LIABILITY</b>													
Actual 21-22	1927.7	1839.2	1677.7	1810.5	1902.4	2046.1	2483.7	1697.4	1778.5	2369.1	2020.1	1883.8	23435.9
Actual 22-23	2031.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2031.4
<b>January 2022 Estimates</b>	<b>1328.4</b>	<b>1184.0</b>	<b>1114.9</b>	<b>1335.2</b>	<b>1258.2</b>	<b>1395.6</b>	<b>1868.0</b>	<b>1529.5</b>	<b>1521.0</b>	<b>1766.8</b>	<b>1491.4</b>	<b>1423.8</b>	<b>17216.8</b>
Month Over/Under Est	703.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	703.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOR TAPE SALES TAX</b>													
Actual 21-22	2973.4	2916.8	2711.4	2895.1	2937.0	3207.0	3805.6	3016.2	3152.8	3736.0	3427.0	3259.5	38037.9
Actual 22-23	3400.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3400.3
<b>January 2022 Estimates</b>	<b>2712.8</b>	<b>2588.0</b>	<b>2421.8</b>	<b>2770.5</b>	<b>2669.9</b>	<b>2847.9</b>	<b>3047.6</b>	<b>2694.2</b>	<b>2958.0</b>	<b>3107.5</b>	<b>2800.0</b>	<b>2747.4</b>	<b>33365.6</b>
Month Over/Under Est	687.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	687.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>AUDIT ASSESSMENTS</b>													
Actual 21-22	32.2	7.2	4.7	4.4	5.6	6.5	4.6	5.3	7.2	7.3	8.2	3.8	97.0
Actual 22-23	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
<b>January 2022 Estimates</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>	<b>5.0</b>	<b>57.8</b>
Month Over/Under Est	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER ADJUSTMENTS</b>													
Actual 21-22	-4.4	-19.6	-6.1	-15.9	-11.4	-7.3	-6.6	-8.7	-10.5	-16.0	-10.6	-19.9	-136.9
Actual 22-23	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.3
<b>January 2022 Estimates</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.1</b>	<b>-8.4</b>	<b>-97.5</b>
Month Over/Under Est	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES CST COLLECTIONS</b>													
Actual 21-22	48.0	47.4	47.4	47.3	54.4	47.8	48.3	48.2	46.9	50.7	47.8	49.4	583.6
Actual 22-23	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.4
<b>January 2022 Estimates</b>	<b>46.5</b>	<b>48.4</b>	<b>50.3</b>	<b>46.8</b>	<b>56.2</b>	<b>48.6</b>	<b>49.3</b>	<b>48.8</b>	<b>46.9</b>	<b>49.1</b>	<b>45.8</b>	<b>46.7</b>	<b>583.4</b>
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 21-22	3049.2	2951.8	2757.4	2930.8	2985.6	3254.0	3851.9	3061.1	3196.3	3778.0	3472.5	3292.9	38581.6
Actual 22-23	3441.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3441.5
<b>January 2022 Estimates</b>	<b>2756.0</b>	<b>2633.1</b>	<b>2468.8</b>	<b>2814.0</b>	<b>2722.8</b>	<b>2893.2</b>	<b>3093.6</b>	<b>2739.7</b>	<b>3001.6</b>	<b>3153.3</b>	<b>2842.5</b>	<b>2790.7</b>	<b>33909.3</b>
Month Over/Under Est	685.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	685.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 21-22	6.4	8.4	7.4	9.2	6.1	8.8	7.5	7.2	7.2	7.7	8.6	7.7	92.1
Actual 22-23	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
<b>January 2022 Estimates</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.7</b>	<b>7.8</b>	<b>7.9</b>	<b>8.5</b>	<b>6.7</b>	<b>6.9</b>	<b>7.8</b>	<b>7.2</b>	<b>6.5</b>	<b>90.4</b>
Month Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 21-22	222.0	217.9	197.2	204.8	216.5	222.8	263.8	218.8	232.0	268.1	252.6	239.5	2755.8
Actual 22-23	243.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.7
<b>January 2022 Estimates</b>	<b>196.5</b>	<b>186.3</b>	<b>175.4</b>	<b>199.7</b>	<b>194.3</b>	<b>206.3</b>	<b>239.4</b>	<b>174.5</b>	<b>216.2</b>	<b>230.2</b>	<b>201.5</b>	<b>193.0</b>	<b>2413.3</b>
Month Over/Under Est	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 21-22	2.6	2.5	2.3	2.5	2.5	2.8	3.3	2.6	2.7	3.2	2.9	2.8	32.7
Actual 22-23	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
<b>January 2022 Estimates</b>	<b>2.4</b>	<b>2.4</b>	<b>2.2</b>	<b>2.4</b>	<b>2.3</b>	<b>2.5</b>	<b>2.9</b>	<b>2.1</b>	<b>2.6</b>	<b>2.8</b>	<b>2.4</b>	<b>2.3</b>	<b>29.3</b>
Month Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SPORTS FACILITY DISBURS.</b>													
Actual 21-22	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 22-23	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
<b>January 2022 Estimates</b>	<b>2.3</b>	<b>2.3</b>	<b>2.4</b>	<b>2.3</b>	<b>2.3</b>	<b>2.4</b>	<b>2.3</b>	<b>2.3</b>	<b>2.4</b>	<b>2.3</b>	<b>2.3</b>	<b>2.4</b>	<b>28.0</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO STTF</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - DIST. TO PERC</b>													
Actual 21-22	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.7
Actual 22-23	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>January 2022 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>2.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 21-22	0.0	204.3	323.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	527.4
Actual 22-23	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0
<b>January 2022 Estimates</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>1080.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - REVENUE SHARING</b>													
Actual 21-22	91.7	88.9	83.1	88.7	90.0	98.5	124.1	99.8	103.8	121.6	104.8	99.4	1194.5
Actual 22-23	104.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104.1
<b>January 2022 Estimates</b>	<b>83.4</b>	<b>79.8</b>	<b>74.9</b>	<b>84.9</b>	<b>82.5</b>	<b>87.7</b>	<b>109.3</b>	<b>81.7</b>	<b>99.4</b>	<b>105.3</b>	<b>85.6</b>	<b>81.9</b>	<b>1056.4</b>
Month Over/Under Est	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - GR</b>													
Actual 21-22	2730.3	2435.6	2149.1	2632.3	2674.0	2927.3	3458.1	2737.2	2855.2	3382.5	3109.5	2948.6	34039.7
Actual 22-23	2998.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2998.2
<b>January 2022 Estimates</b>	<b>2381.2</b>	<b>2272.1</b>	<b>2123.7</b>	<b>2434.5</b>	<b>2351.2</b>	<b>2504.1</b>	<b>2649.5</b>	<b>2388.9</b>	<b>2590.8</b>	<b>2722.5</b>	<b>2460.5</b>	<b>2420.9</b>	<b>29299.7</b>
Month Over/Under Est	617.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	617.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 21-22	27.5	27.7	27.3	27.3	27.2	30.9	27.4	27.6	26.2	28.4	29.0	27.5	334.0
Actual 22-23	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.3
<b>January 2022 Estimates</b>	<b>27.2</b>	<b>27.5</b>	<b>30.1</b>	<b>28.8</b>	<b>26.8</b>	<b>30.7</b>	<b>25.8</b>	<b>27.8</b>	<b>28.4</b>	<b>27.0</b>	<b>28.6</b>	<b>27.6</b>	<b>336.3</b>
Month Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 21-22	72.9	71.9	80.6	81.6	75.9	65.8	97.1	34.5	70.1	70.8	73.7	77.3	872.4
Actual 22-23	82.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.4
<b>January 2022 Estimates</b>	<b>69.4</b>	<b>74.9</b>	<b>78.9</b>	<b>79.9</b>	<b>74.1</b>	<b>67.4</b>	<b>66.3</b>	<b>61.1</b>	<b>57.4</b>	<b>60.0</b>	<b>62.3</b>	<b>64.9</b>	<b>816.6</b>
Month Over/Under Est	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 21-22	100.5	99.6	108.0	108.9	103.1	96.7	124.6	62.1	96.3	99.1	102.7	104.8	1206.4
Actual 22-23	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.7
<b>January 2022 Estimates</b>	<b>96.6</b>	<b>102.4</b>	<b>109.0</b>	<b>108.7</b>	<b>100.9</b>	<b>98.1</b>	<b>92.1</b>	<b>88.9</b>	<b>85.8</b>	<b>87.0</b>	<b>90.9</b>	<b>92.5</b>	<b>1152.9</b>
Month Over/Under Est	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 21-22	279.0	179.0	184.0	176.0	176.0	267.0	187.0	181.0	214.0	203.0	221.0	115.0	2382.0
Actual 22-23	283.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	283.0
<b>January 2022 Estimates</b>	<b>279.0</b>	<b>181.5</b>	<b>155.4</b>	<b>200.9</b>	<b>166.4</b>	<b>183.3</b>	<b>179.3</b>	<b>180.1</b>	<b>204.4</b>	<b>172.6</b>	<b>178.6</b>	<b>95.2</b>	<b>2176.7</b>
Month Over/Under Est	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 21-22	19.4	20.7	18.4	18.1	19.2	18.4	19.9	20.2	20.5	23.1	22.0	21.1	241.0
Actual 22-23	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2
<b>January 2022 Estimates</b>	<b>18.2</b>	<b>19.2</b>	<b>18.1</b>	<b>18.3</b>	<b>18.4</b>	<b>18.1</b>	<b>19.9</b>	<b>20.1</b>	<b>20.6</b>	<b>23.0</b>	<b>20.7</b>	<b>20.0</b>	<b>234.6</b>
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 21-22	69.9	50.7	56.3	59.5	54.6	58.6	65.7	43.7	52.0	63.8	55.0	59.0	689.0
Actual 22-23	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.7
<b>January 2022 Estimates</b>	<b>60.7</b>	<b>54.0</b>	<b>63.8</b>	<b>51.4</b>	<b>59.7</b>	<b>59.3</b>	<b>63.8</b>	<b>42.5</b>	<b>54.6</b>	<b>59.0</b>	<b>57.3</b>	<b>54.6</b>	<b>680.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.9	7.5	8.8	97.3
Actual 22-23	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2
<b>January 2022 Estimates</b>	<b>8.9</b>	<b>8.2</b>	<b>10.0</b>	<b>7.7</b>	<b>9.2</b>	<b>8.3</b>	<b>8.7</b>	<b>8.0</b>	<b>6.7</b>	<b>9.5</b>	<b>9.3</b>	<b>8.2</b>	<b>102.7</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.8	7.5	8.8	97.2
Actual 22-23	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2
<b>January 2022 Estimates</b>	<b>8.9</b>	<b>8.2</b>	<b>9.9</b>	<b>7.7</b>	<b>9.2</b>	<b>8.2</b>	<b>8.7</b>	<b>8.0</b>	<b>6.6</b>	<b>9.5</b>	<b>9.3</b>	<b>8.1</b>	<b>102.3</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 21-22	79.2	56.8	65.2	66.6	62.2	67.6	73.7	51.9	60.0	72.6	62.6	67.8	786.2
Actual 22-23	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.9
<b>January 2022 Estimates</b>	<b>69.6</b>	<b>62.2</b>	<b>73.7</b>	<b>59.1</b>	<b>68.9</b>	<b>67.5</b>	<b>72.5</b>	<b>50.5</b>	<b>61.2</b>	<b>68.5</b>	<b>66.6</b>	<b>62.7</b>	<b>783.0</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE JANUARY 2022 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 21-22	18.0	72.9	52.3	60.2	62.1	57.2	62.9	66.7	46.2	55.4	65.5	112.7	732.2
Actual 22-23	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
<b>January 2022 Estimates</b>	<b>4.6</b>	<b>65.2</b>	<b>58.5</b>	<b>67.9</b>	<b>55.4</b>	<b>59.3</b>	<b>65.5</b>	<b>63.8</b>	<b>50.9</b>	<b>56.8</b>	<b>63.6</b>	<b>108.8</b>	<b>720.3</b>
<i>Month Over/Under Est</i>	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL CST</b>													
Actual 21-22	56.4	56.8	56.1	55.9	55.6	62.4	56.2	56.6	53.3	58.3	59.2	56.3	683.0
Actual 22-23	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.0
<b>January 2022 Estimates</b>	<b>58.7</b>	<b>58.0</b>	<b>59.1</b>	<b>57.4</b>	<b>55.4</b>	<b>61.7</b>	<b>57.0</b>	<b>55.5</b>	<b>58.6</b>	<b>57.1</b>	<b>58.1</b>	<b>55.8</b>	<b>692.4</b>
<i>Month Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 21-22	15.5	6.8	5.4	6.6	5.7	7.2	3.4	11.9	31.5	241.1	258.7	43.9	637.7
Actual 22-23	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
<b>January 2022 Estimates</b>	<b>18.9</b>	<b>9.6</b>	<b>7.4</b>	<b>7.3</b>	<b>7.1</b>	<b>13.7</b>	<b>5.0</b>	<b>12.0</b>	<b>27.4</b>	<b>195.3</b>	<b>218.7</b>	<b>33.9</b>	<b>556.3</b>
<i>Month Over/Under Est</i>	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS TO OWNERS</b>													
Actual 21-22	43.9	36.1	28.5	37.6	27.6	25.2	30.1	37.1	31.1	30.4	36.0	19.7	383.3
Actual 22-23	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.1
<b>January 2022 Estimates</b>	<b>43.0</b>	<b>35.7</b>	<b>30.4</b>	<b>33.9</b>	<b>27.9</b>	<b>27.3</b>	<b>32.4</b>	<b>29.4</b>	<b>34.2</b>	<b>28.2</b>	<b>28.8</b>	<b>24.3</b>	<b>375.5</b>
<i>Month Over/Under Est</i>	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0