

**THE FLORIDA LEGISLATURE**  
**OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH**  
**BASED ON THE JANUARY 2024 REVENUE ESTIMATING CONFERENCE (adjusted for Measures Affecting Revenue)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 23-24	3,528.8	3,546.3	4,005.0	3,482.7	3,776.5	4,271.7	4,178.6	3,570.9	3,792.3	5,579.0	4,512.1	4,742.5	48,986.5
Actual 24-25	3,681.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,681.0
<b>January 2024 Estimates</b>	<b>3,435.5</b>	<b>3,434.3</b>	<b>4,097.8</b>	<b>3,243.0</b>	<b>3,790.3</b>	<b>4,170.2</b>	<b>4,183.2</b>	<b>3,615.3</b>	<b>3,668.4</b>	<b>5,140.0</b>	<b>4,404.1</b>	<b>4,855.8</b>	<b>48,037.7</b>
Month Over/Under Est	245.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	245.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS FROM GR</b>													
Actual 23-24	217.1	18.7	29.2	46.6	36.5	46.5	73.1	33.1	36.8	45.7	32.0	29.3	644.4
Actual 24-25	253.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	253.3
<b>January 2024 Estimates</b>	<b>47.9</b>	<b>23.1</b>	<b>15.0</b>	<b>26.5</b>	<b>59.9</b>	<b>111.4</b>	<b>65.7</b>	<b>19.3</b>	<b>19.7</b>	<b>22.0</b>	<b>25.8</b>	<b>17.6</b>	<b>453.9</b>
Month Over/Under Est	205.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	205.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET GENERAL REVENUE</b>													
Actual 23-24***	3,311.7	3,527.7	3,975.8	3,436.0	3,740.0	4,225.3	4,105.5	3,537.9	3,755.5	5,533.3	4,480.1	4,713.2	48,342.0
Actual 24-25***	3,427.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,427.7
<b>January 2024 Estimates</b>	<b>3,387.6</b>	<b>3,411.2</b>	<b>4,082.8</b>	<b>3,216.5</b>	<b>3,730.4</b>	<b>4,058.8</b>	<b>4,117.5</b>	<b>3,596.0</b>	<b>3,648.7</b>	<b>5,118.0</b>	<b>4,378.3</b>	<b>4,838.2</b>	<b>47,583.8</b>
Month Over/Under Est	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 23-24	8.5	6.8	7.2	6.6	6.9	6.1	6.0	6.9	7.3	7.4	7.7	5.6	83.0
Actual 24-25	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
<b>January 2024 Estimates</b>	<b>5.0</b>	<b>4.9</b>	<b>5.2</b>	<b>4.6</b>	<b>4.7</b>	<b>4.2</b>	<b>4.6</b>	<b>4.6</b>	<b>5.2</b>	<b>5.7</b>	<b>5.0</b>	<b>5.2</b>	<b>58.9</b>
Month Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	14.2
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TOTAL GR</b>													
Actual 23-24	8.5	6.8	7.2	6.6	6.9	6.1	6.0	21.1	7.3	7.4	7.7	5.6	97.2
Actual 24-25	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
<b>January 2024 Estimates</b>	<b>5.0</b>	<b>4.9</b>	<b>5.2</b>	<b>4.6</b>	<b>4.7</b>	<b>4.2</b>	<b>10.0</b>	<b>4.6</b>	<b>5.2</b>	<b>5.7</b>	<b>5.0</b>	<b>5.2</b>	<b>64.3</b>
Month Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 23-24	7.0	6.4	7.2	6.6	7.3	6.2	6.2	7.0	7.3	7.3	8.0	8.0	84.5
Actual 24-25	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
<b>January 2024 Estimates</b>	<b>7.1</b>	<b>6.9</b>	<b>7.3</b>	<b>6.3</b>	<b>6.7</b>	<b>6.0</b>	<b>6.4</b>	<b>6.5</b>	<b>6.9</b>	<b>7.6</b>	<b>7.1</b>	<b>7.4</b>	<b>82.2</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 23-24	2.7	2.6	2.7	3.6	1.5	2.4	2.3	2.6	2.9	2.8	3.0	2.9	31.8
Actual 24-25	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
<b>January 2024 Estimates</b>	<b>2.8</b>	<b>2.7</b>	<b>2.8</b>	<b>2.6</b>	<b>2.6</b>	<b>2.4</b>	<b>2.5</b>	<b>2.6</b>	<b>3.0</b>	<b>3.2</b>	<b>2.8</b>	<b>3.0</b>	<b>33.0</b>
Month Over/Under Est	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 23-24	50.6	21.0	22.6	21.4	23.7	25.8	29.0	22.3	28.7	35.3	21.4	39.4	341.4
Actual 24-25	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.9
<b>January 2024 Estimates</b>	<b>34.3</b>	<b>18.3</b>	<b>17.7</b>	<b>16.9</b>	<b>17.1</b>	<b>18.6</b>	<b>19.8</b>	<b>15.6</b>	<b>23.2</b>	<b>35.0</b>	<b>35.5</b>	<b>45.6</b>	<b>297.6</b>
Month Over/Under Est	(2.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	(2.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 23-24	49.6	19.2	21.5	21.0	42.3	24.5	26.6	21.0	28.2	33.8	20.1	37.2	345.0
Actual 24-25	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.3
<b>January 2024 Estimates</b>	<b>27.3</b>	<b>13.5</b>	<b>13.0</b>	<b>22.3</b>	<b>12.4</b>	<b>13.7</b>	<b>14.5</b>	<b>11.2</b>	<b>17.7</b>	<b>27.6</b>	<b>29.1</b>	<b>43.0</b>	<b>245.3</b>
Month Over/Under Est	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 23-24	24.3	16.2	20.2	50.7	17.8	(28.5)	21.3	13.8	17.8	12.6	50.4	(18.3)	198.4
Actual 24-25	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.1
<b>January 2024 Estimates</b>	<b>18.9</b>	<b>15.3</b>	<b>17.2</b>	<b>16.3</b>	<b>15.4</b>	<b>18.4</b>	<b>18.7</b>	<b>12.0</b>	<b>14.6</b>	<b>18.0</b>	<b>16.6</b>	<b>16.1</b>	<b>197.5</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 23-24	1.4	9.4	6.5	10.1	6.8	6.9	8.7	10.5	5.4	6.5	8.2	7.9	88.2
Actual 24-25	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
<b>January 2024 Estimates</b>	<b>1.0</b>	<b>7.8</b>	<b>6.3</b>	<b>7.3</b>	<b>6.5</b>	<b>7.0</b>	<b>7.1</b>	<b>7.8</b>	<b>5.3</b>	<b>5.9</b>	<b>7.1</b>	<b>12.5</b>	<b>81.6</b>
Month Over/Under Est	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 23-24	2.9	3.4	3.7	0.2	2.8	6.1	3.3	3.0	3.2	3.3	0.9	5.5	38.3
Actual 24-25	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
<b>January 2024 Estimates</b>	<b>3.8</b>	<b>2.8</b>	<b>3.6</b>	<b>2.8</b>	<b>3.2</b>	<b>3.4</b>	<b>3.3</b>	<b>3.0</b>	<b>3.1</b>	<b>3.7</b>	<b>3.3</b>	<b>3.4</b>	<b>39.4</b>
Month Over/Under Est	(0.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 23-24	4.3	12.8	10.2	10.4	9.6	12.9	12.0	13.5	8.5	9.8	9.1	13.4	126.6
Actual 24-25	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
<b>January 2024 Estimates</b>	<b>4.8</b>	<b>10.6</b>	<b>9.9</b>	<b>10.1</b>	<b>9.7</b>	<b>10.4</b>	<b>10.4</b>	<b>10.8</b>	<b>8.4</b>	<b>9.6</b>	<b>10.4</b>	<b>15.9</b>	<b>121.0</b>
Month Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 23-24	20.5	15.9	18.3	20.1	11.7	8.9	51.6	111.8	92.7	113.3	92.5	15.1	572.3
Actual 24-25	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.6
<b>January 2024 Estimates</b>	<b>21.2</b>	<b>16.4</b>	<b>18.9</b>	<b>20.7</b>	<b>12.0</b>	<b>9.2</b>	<b>60.0</b>	<b>97.0</b>	<b>100.1</b>	<b>105.3</b>	<b>106.3</b>	<b>23.4</b>	<b>590.5</b>
Month Over/Under Est	(2.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(2.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>CORPORATE INCOME TAX</b>													
Actual 23-24	162.5	93.5	951.8	219.9	159.1	946.1	269.8	152.0	361.7	1,324.3	451.0	924.0	6,015.8
Actual 24-25	233.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233.0
<b>January 2024 Estimates</b>	<b>131.7</b>	<b>85.6</b>	<b>1,017.2</b>	<b>141.6</b>	<b>106.5</b>	<b>904.0</b>	<b>180.7</b>	<b>120.6</b>	<b>349.4</b>	<b>1,095.1</b>	<b>479.7</b>	<b>1,154.3</b>	<b>5,766.4</b>
Month Over/Under Est	101.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	101.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 23-24	339.4	315.0	281.0	292.6	272.7	263.6	273.0	228.8	294.9	355.8	344.6	315.8	3,577.4
Actual 24-25	357.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.3
<b>January 2024 Estimates</b>	<b>349.2</b>	<b>291.6</b>	<b>271.5</b>	<b>334.9</b>	<b>269.2</b>	<b>289.4</b>	<b>312.4</b>	<b>259.6</b>	<b>270.8</b>	<b>354.7</b>	<b>313.5</b>	<b>346.7</b>	<b>3,663.5</b>
Month Over/Under Est	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOC STAMP TAX GR</b>													
Actual 23-24	38.1	119.6	98.6	102.5	100.3	86.0	102.2	89.9	102.7	126.5	148.8	141.8	1,257.0
Actual 24-25	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.2
<b>January 2024 Estimates</b>	<b>51.2</b>	<b>105.2</b>	<b>98.0</b>	<b>120.9</b>	<b>97.1</b>	<b>104.5</b>	<b>112.8</b>	<b>93.7</b>	<b>97.8</b>	<b>139.4</b>	<b>130.1</b>	<b>143.8</b>	<b>1,294.5</b>
Month Over/Under Est	(11.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(11.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EARNINGS ON INVESTMENTS</b>													
Actual 23-24	89.5	111.7	68.6	68.6	60.4	88.2	117.5	80.8	99.2	105.9	106.8	96.7	1,093.9
Actual 24-25	120.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.9
<b>January 2024 Estimates</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.3</b>	<b>40.6</b>	<b>483.9</b>
Month Over/Under Est	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 23-24	17.6	5.6	5.9	6.5	5.9	5.6	6.2	7.3	5.1	7.6	6.7	21.1	101.2
Actual 24-25	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8
<b>January 2024 Estimates</b>	<b>17.8</b>	<b>5.7</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.4</b>	<b>5.9</b>	<b>5.9</b>	<b>6.2</b>	<b>6.3</b>	<b>15.6</b>	<b>25.9</b>	<b>111.2</b>
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 23-24	19.4	15.6	14.6	15.4	13.0	12.1	13.9	16.8	13.4	19.6	15.6	11.5	180.8
Actual 24-25	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8
<b>January 2024 Estimates</b>	<b>16.7</b>	<b>17.1</b>	<b>16.4</b>	<b>17.8</b>	<b>17.6</b>	<b>17.1</b>	<b>17.6</b>	<b>17.2</b>	<b>18.4</b>	<b>17.8</b>	<b>17.6</b>	<b>17.0</b>	<b>208.3</b>
Month Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 23-24	0.4	0.2	0.3	0.4	0.8	1.0	0.8	0.3	0.3	0.7	0.5	0.2	5.9
Actual 24-25	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>January 2024 Estimates</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.5</b>	<b>0.9</b>	<b>0.9</b>	<b>0.4</b>	<b>0.3</b>	<b>0.5</b>	<b>0.5</b>	<b>0.2</b>	<b>5.6</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 23-24	4.5	5.4	4.8	4.9	5.0	4.6	5.5	5.5	5.1	6.2	5.8	5.0	62.3
Actual 24-25	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
<b>January 2024 Estimates</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>	<b>4.5</b>	<b>4.9</b>	<b>4.8</b>	<b>5.0</b>	<b>6.3</b>	<b>5.5</b>	<b>5.3</b>	<b>5.5</b>	<b>60.9</b>
Month Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - TOTAL GR</b>													
Actual 23-24	41.9	26.7	25.5	27.2	24.7	23.3	26.5	30.0	23.9	34.0	28.6	37.8	350.1
Actual 24-25	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.9
<b>January 2024 Estimates</b>	<b>39.7</b>	<b>27.8</b>	<b>27.0</b>	<b>28.5</b>	<b>28.1</b>	<b>28.3</b>	<b>29.2</b>	<b>28.5</b>	<b>31.2</b>	<b>30.1</b>	<b>39.0</b>	<b>48.6</b>	<b>386.0</b>
Month Over/Under Est	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING GR</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	57.8	62.2	51.9	2.5	2.5	2.4	179.3
Actual 24-25	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
<b>January 2024 Estimates</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>30.0</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Not included in FY 2023-24 General Revenue Total, but included as a separate issue on the General Revenue Outlook Statement.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING TRUST FUND</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.1	60.1	57.4	177.7
Actual 24-25	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.4
<b>January 2024 Estimates</b>	<b>53.8</b>	<b>53.8</b>	<b>53.8</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>62.0</b>	<b>61.9</b>	<b>719.3</b>
Month Over/Under Est	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING TOTAL COLLECTIONS</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	57.8	62.2	51.9	62.6	62.6	59.8	357.0
Actual 24-25	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.8
<b>January 2024 Estimates</b>	<b>56.0</b>	<b>56.0</b>	<b>56.0</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.6</b>	<b>64.5</b>	<b>749.3</b>
Month Over/Under Est	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 23-24	6.6	(1.5)	9.1	330.0	0.2	1.3	3.7	278.7	97.5	373.9	19.5	336.7	1,455.6
Actual 24-25	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>January 2024 Estimates</b>	<b>5.8</b>	<b>3.6</b>	<b>13.2</b>	<b>363.8</b>	<b>1.3</b>	<b>1.1</b>	<b>1.0</b>	<b>120.1</b>	<b>77.5</b>	<b>397.7</b>	<b>10.0</b>	<b>385.5</b>	<b>1,380.6</b>
Month Over/Under Est	(3.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(3.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 23-24	0.0	8.3	0.0	0.0	256.0	0.0	0.0	0.0	0.0	269.0	255.0	260.0	1,048.3
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>290.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>178.9</b>	<b>220.0</b>	<b>281.3</b>	<b>980.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 23-24	27.2	196.8	3.2	37.4	114.0	1.7	48.8	87.3	2.5	33.4	137.2	2.0	691.5
Actual 24-25	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.9
<b>January 2024 Estimates</b>	<b>39.7</b>	<b>175.9</b>	<b>3.3</b>	<b>39.7</b>	<b>122.7</b>	<b>1.7</b>	<b>27.8</b>	<b>127.2</b>	<b>3.3</b>	<b>41.6</b>	<b>155.3</b>	<b>2.3</b>	<b>740.5</b>
Month Over/Under Est	(2.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(2.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 23-24	27.2	205.1	3.2	37.4	370.0	1.7	48.8	87.3	2.5	302.4	392.2	262.0	1,739.8
Actual 24-25	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.9
<b>January 2024 Estimates</b>	<b>39.7</b>	<b>185.9</b>	<b>3.3</b>	<b>39.7</b>	<b>412.7</b>	<b>1.7</b>	<b>27.8</b>	<b>127.2</b>	<b>3.3</b>	<b>220.5</b>	<b>375.3</b>	<b>283.6</b>	<b>1,720.7</b>
Month Over/Under Est	(2.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(2.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 23-24	41.2	41.0	34.1	35.5	34.6	32.5	34.2	27.8	37.6	44.8	42.8	38.3	444.4
Actual 24-25	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.9
<b>January 2024 Estimates</b>	<b>43.6</b>	<b>36.5</b>	<b>33.0</b>	<b>42.1</b>	<b>33.8</b>	<b>35.7</b>	<b>39.7</b>	<b>32.2</b>	<b>33.7</b>	<b>42.4</b>	<b>36.2</b>	<b>42.8</b>	<b>451.7</b>
Month Over/Under Est	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 23-24	24.5	25.1	26.5	26.1	25.0	26.0	25.9	26.1	25.6	25.8	26.6	27.0	310.3
Actual 24-25	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.9
<b>January 2024 Estimates</b>	<b>30.6</b>	<b>30.6</b>	<b>30.7</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.7</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>30.6</b>	<b>367.4</b>
Month Over/Under Est	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 23-24	2.8	2.8	2.3	2.6	3.8	2.3	13.1	4.4	3.9	5.5	6.9	10.5	61.0
Actual 24-25	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
<b>January 2024 Estimates</b>	<b>2.7</b>	<b>2.9</b>	<b>2.4</b>	<b>2.4</b>	<b>3.8</b>	<b>2.4</b>	<b>5.7</b>	<b>2.2</b>	<b>4.2</b>	<b>4.5</b>	<b>5.3</b>	<b>9.4</b>	<b>47.9</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 23-24	14.7	16.8	14.1	3.3	7.0	5.7	11.3	19.2	18.3	16.6	10.4	37.1	174.5
Actual 24-25	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.8
<b>January 2024 Estimates</b>	<b>12.4</b>	<b>5.4</b>	<b>7.6</b>	<b>9.3</b>	<b>8.9</b>	<b>8.5</b>	<b>9.7</b>	<b>6.3</b>	<b>7.1</b>	<b>4.5</b>	<b>7.9</b>	<b>9.7</b>	<b>97.3</b>
Month Over/Under Est	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOTAL GR</b>													
Actual 23-24	17.5	19.6	16.4	5.9	10.8	8.0	24.4	23.6	22.2	22.1	17.4	47.6	235.5
Actual 24-25	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.5
<b>January 2024 Estimates</b>	<b>15.1</b>	<b>8.3</b>	<b>10.0</b>	<b>11.7</b>	<b>12.7</b>	<b>10.9</b>	<b>15.4</b>	<b>8.5</b>	<b>11.3</b>	<b>9.0</b>	<b>13.2</b>	<b>19.1</b>	<b>145.2</b>
Month Over/Under Est	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>PARI-MUTUEL</b>													
Actual 23-24	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	11.3
Actual 24-25	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
<b>January 2024 Estimates</b>	<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	<b>0.8</b>	<b>1.1</b>	<b>0.9</b>	<b>0.9</b>	<b>1.1</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	<b>1.2</b>	<b>11.3</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - CORPORATE</b>													
Actual 23-24	30.6	12.5	23.0	29.0	26.8	39.0	61.8	24.8	31.3	24.6	19.4	15.9	338.8
Actual 24-25	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.4
<b>January 2024 Estimates</b>	<b>16.6</b>	<b>11.1</b>	<b>5.9</b>	<b>18.3</b>	<b>48.6</b>	<b>103.2</b>	<b>57.1</b>	<b>10.6</b>	<b>11.9</b>	<b>12.1</b>	<b>16.2</b>	<b>9.1</b>	<b>320.7</b>
Month Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 23-24	32.4	2.7	0.2	0.2	0.5	0.5	0.1	0.0	0.0	11.7	0.4	3.1	51.8
Actual 24-25	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.3
<b>January 2024 Estimates</b>	<b>23.5</b>	<b>4.5</b>	<b>1.6</b>	<b>0.5</b>	<b>3.6</b>	<b>0.7</b>	<b>0.9</b>	<b>0.8</b>	<b>0.2</b>	<b>2.2</b>	<b>2.0</b>	<b>0.5</b>	<b>41.0</b>
Month Over/Under Est	10.8	0.0	0.0	0.0	0.0	0.0	0.0	(0.8)	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	10.8	0.0	0.0	0.0	0.0	0.0	0.0	(0.8)	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - OTHER</b>													
Actual 23-24	0.4	0.4	0.1	1.6	0.5	0.1	0.4	0.1	0.1	0.3	0.0	0.0	4.0
Actual 24-25	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>January 2024 Estimates</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>0.3</b>	<b>0.1</b>	<b>0.3</b>	<b>0.5</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>3.0</b>
Month Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - SALES TAX</b>													
Actual 23-24	153.7	3.0	5.9	15.8	8.7	6.9	10.8	8.1	5.4	9.0	12.1	10.3	249.8
Actual 24-25	197.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.0
<b>January 2024 Estimates</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.8</b>	<b>89.2</b>
Month Over/Under Est	189.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	189.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 23-24	217.1	18.7	29.2	46.6	36.5	46.5	73.1	33.1	36.8	45.7	32.0	29.3	644.4
Actual 24-25	253.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	253.3
<b>January 2024 Estimates</b>	<b>47.9</b>	<b>23.1</b>	<b>15.0</b>	<b>26.5</b>	<b>59.9</b>	<b>111.4</b>	<b>65.7</b>	<b>19.3</b>	<b>19.7</b>	<b>22.0</b>	<b>25.8</b>	<b>17.6</b>	<b>453.9</b>
Month Over/Under Est	205.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	205.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 23-24	1.4	6.6	1.8	7.0	5.2	5.6	11.8	7.1	4.6	5.1	8.1	7.4	71.8
Actual 24-25	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
<b>January 2024 Estimates</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.4</b>	<b>7.8</b>	<b>89.2</b>
Month Over/Under Est	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 23-24	4.3	3.5	3.4	3.7	3.8	3.9	3.4	3.7	3.7	3.6	3.9	3.9	44.7
Actual 24-25	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
<b>January 2024 Estimates</b>	<b>3.7</b>	<b>3.7</b>	<b>3.8</b>	<b>3.9</b>	<b>3.5</b>	<b>4.0</b>	<b>3.8</b>	<b>4.1</b>	<b>4.0</b>	<b>3.7</b>	<b>4.1</b>	<b>3.9</b>	<b>46.2</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 23-24	0.0	0.9	0.0	0.5	0.0	0.0	0.8	0.0	0.0	0.0	0.5	0.0	2.7
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.4)	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(0.4)	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 23-24	9.6	0.0	0.0	0.0	8.4	0.0	0.0	8.2	0.0	0.0	6.1	3.3	35.7
Actual 24-25	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
<b>January 2024 Estimates</b>	<b>9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>8.6</b>	<b>0.0</b>	<b>34.1</b>
Month Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - OTHER</b>													
Actual 23-24	27.4	35.2	3.1	30.7	17.0	3.2	18.5	22.1	4.0	18.2	26.0	4.7	210.2
Actual 24-25	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.1
<b>January 2024 Estimates</b>	<b>25.0</b>	<b>30.0</b>	<b>3.3</b>	<b>28.8</b>	<b>14.1</b>	<b>3.2</b>	<b>25.9</b>	<b>16.3</b>	<b>3.4</b>	<b>23.2</b>	<b>19.4</b>	<b>3.2</b>	<b>195.8</b>
Month Over/Under Est	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 23-24	42.7	46.2	8.2	41.8	34.5	12.8	34.6	41.1	12.2	27.0	44.7	19.3	365.1
Actual 24-25	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.4
<b>January 2024 Estimates</b>	<b>39.0</b>	<b>41.6</b>	<b>12.7</b>	<b>40.7</b>	<b>32.0</b>	<b>13.4</b>	<b>37.3</b>	<b>35.1</b>	<b>12.2</b>	<b>34.4</b>	<b>38.7</b>	<b>18.1</b>	<b>355.2</b>
Month Over/Under Est	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 23-24	0.2	0.0	3.7	0.0	0.0	3.2	0.3	0.0	2.2	4.8	0.0	5.6	19.9
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.8</b>	<b>0.2</b>	<b>0.0</b>	<b>3.2</b>	<b>3.8</b>	<b>0.0</b>	<b>4.0</b>	<b>19.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 23-24	0.1	0.2	0.3	0.3	0.2	0.3	0.2	0.1	0.2	0.0	0.2	0.2	2.2
Actual 24-25	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>January 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>2.6</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 23-24	0.3	0.2	4.0	0.3	0.2	3.4	0.5	0.1	2.4	4.8	0.2	5.8	22.1
Actual 24-25	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>January 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>4.2</b>	<b>0.2</b>	<b>0.2</b>	<b>4.0</b>	<b>0.4</b>	<b>0.2</b>	<b>3.4</b>	<b>4.0</b>	<b>0.3</b>	<b>4.3</b>	<b>21.6</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL GR</b>													
Actual 23-24	1.8	0.1	0.1	1.4	0.2	0.2	1.3	0.2	0.1	0.9	1.8	0.1	8.1
Actual 24-25	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
<b>January 2024 Estimates</b>	<b>1.8</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>0.2</b>	<b>0.2</b>	<b>1.2</b>	<b>0.2</b>	<b>0.2</b>	<b>1.4</b>	<b>1.4</b>	<b>0.2</b>	<b>8.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 23-24	1,012.3	927.4	882.6	967.5	971.5	1,085.2	1,399.0	914.6	974.6	1,141.4	1,020.7	1,053.3	12,350.3
Actual 24-25	1,034.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,034.3
<b>January 2024 Estimates</b>	<b>1,013.8</b>	<b>931.7</b>	<b>868.3</b>	<b>955.4</b>	<b>983.6</b>	<b>1,095.2</b>	<b>1,454.9</b>	<b>984.4</b>	<b>975.4</b>	<b>1,170.5</b>	<b>1,029.1</b>	<b>1,036.0</b>	<b>12,498.3</b>
Month Over/Under Est	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - TOURISM</b>													
Actual 23-24	707.1	702.6	618.7	635.4	659.5	664.1	752.7	719.9	767.9	907.9	744.0	712.9	8,592.5
Actual 24-25	708.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	708.6
<b>January 2024 Estimates</b>	<b>717.6</b>	<b>651.2</b>	<b>653.7</b>	<b>606.1</b>	<b>681.8</b>	<b>696.6</b>	<b>769.2</b>	<b>748.4</b>	<b>780.1</b>	<b>899.4</b>	<b>765.9</b>	<b>721.5</b>	<b>8,691.5</b>
Month Over/Under Est	(9.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(9.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - AUTOMOBILES</b>													
Actual 23-24	593.4	574.8	589.7	573.2	559.3	550.3	612.0	555.5	593.5	653.6	607.5	605.4	7,068.2
Actual 24-25	563.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	563.7
<b>January 2024 Estimates</b>	<b>541.1</b>	<b>559.7</b>	<b>561.6</b>	<b>519.9</b>	<b>550.6</b>	<b>526.9</b>	<b>579.6</b>	<b>551.6</b>	<b>549.1</b>	<b>605.4</b>	<b>572.3</b>	<b>581.8</b>	<b>6,699.6</b>
Month Over/Under Est	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - OTHER DUR</b>													
Actual 23-24	173.7	153.3	153.7	170.3	168.9	179.7	184.9	166.0	139.0	190.6	160.7	164.4	2,005.4
Actual 24-25	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	156.3
<b>January 2024 Estimates</b>	<b>177.6</b>	<b>173.7</b>	<b>158.6</b>	<b>176.8</b>	<b>185.9</b>	<b>201.4</b>	<b>229.6</b>	<b>192.2</b>	<b>180.0</b>	<b>200.7</b>	<b>184.1</b>	<b>183.6</b>	<b>2,244.2</b>
Month Over/Under Est	(21.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(21.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - BUILDING</b>													
Actual 23-24	220.9	181.3	221.8	211.6	212.5	202.4	204.4	201.4	199.9	216.3	219.0	204.5	2,495.9
Actual 24-25	208.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	208.2
<b>January 2024 Estimates</b>	<b>228.6</b>	<b>225.0</b>	<b>223.6</b>	<b>204.5</b>	<b>242.9</b>	<b>219.9</b>	<b>232.4</b>	<b>236.3</b>	<b>218.5</b>	<b>248.7</b>	<b>257.2</b>	<b>230.8</b>	<b>2,768.4</b>
Month Over/Under Est	(20.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(20.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - BUSINESS</b>													
Actual 23-24	687.6	619.7	660.4	665.1	695.3	659.4	684.3	650.5	645.4	691.1	675.3	650.3	7,984.4
Actual 24-25	583.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	583.4
<b>January 2024 Estimates</b>	<b>597.6</b>	<b>532.7</b>	<b>556.0</b>	<b>547.0</b>	<b>557.9</b>	<b>541.6</b>	<b>623.0</b>	<b>554.6</b>	<b>538.4</b>	<b>632.8</b>	<b>567.2</b>	<b>555.6</b>	<b>6,804.4</b>
Month Over/Under Est	(14.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(14.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL FINAL LIABILITY</b>													
Actual 23-24	3,394.9	3,159.3	3,126.9	3,223.0	3,267.1	3,341.1	3,837.3	3,207.9	3,320.3	3,800.9	3,427.2	3,390.8	40,496.7
Actual 24-25	3,254.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,254.5
<b>January 2024 Estimates</b>	<b>3,276.3</b>	<b>3,074.0</b>	<b>3,021.8</b>	<b>3,009.7</b>	<b>3,202.7</b>	<b>3,281.6</b>	<b>3,888.7</b>	<b>3,267.5</b>	<b>3,241.5</b>	<b>3,757.5</b>	<b>3,375.8</b>	<b>3,309.3</b>	<b>39,706.4</b>
Month Over/Under Est	(21.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(21.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ESTIMATED PAYMENT</b>													
Actual 23-24	1,529.6	1,566.9	1,519.1	1,535.7	1,538.4	1,584.4	1,595.8	1,625.2	1,684.0	1,638.0	1,635.5	1,625.8	19,078.4
Actual 24-25	1,624.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,624.2
<b>January 2024 Estimates</b>	<b>1,531.6</b>	<b>1,560.6</b>	<b>1,590.3</b>	<b>1,531.0</b>	<b>1,573.2</b>	<b>1,549.8</b>	<b>1,604.9</b>	<b>1,615.7</b>	<b>1,599.9</b>	<b>1,534.7</b>	<b>1,532.9</b>	<b>1,505.2</b>	<b>18,729.8</b>
Month Over/Under Est	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNPAID LIABILITY</b>													
Actual 23-24	1,846.8	1,629.7	1,560.0	1,703.9	1,731.4	1,802.7	2,252.9	1,612.1	1,695.2	2,116.9	1,791.5	1,755.3	21,498.3
Actual 24-25	1,628.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,628.7
<b>January 2024 Estimates</b>	<b>1,734.0</b>	<b>1,542.4</b>	<b>1,461.2</b>	<b>1,419.4</b>	<b>1,671.7</b>	<b>1,708.4</b>	<b>2,338.9</b>	<b>1,662.6</b>	<b>1,625.8</b>	<b>2,157.6</b>	<b>1,841.1</b>	<b>1,776.4</b>	<b>20,939.5</b>
Month Over/Under Est	(105.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(105.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOR TAPE SALES TAX</b>													
Actual 23-24	3,376.5	3,196.2	3,079.7	3,239.4	3,269.8	3,386.6	3,848.6	3,236.9	3,378.5	3,755.5	3,427.0	3,381.2	40,575.8
Actual 24-25	3,252.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,252.9
<b>January 2024 Estimates</b>	<b>3,265.6</b>	<b>3,103.0</b>	<b>3,051.5</b>	<b>2,950.4</b>	<b>3,244.9</b>	<b>3,258.2</b>	<b>3,943.8</b>	<b>3,278.3</b>	<b>3,225.7</b>	<b>3,692.3</b>	<b>3,374.0</b>	<b>3,281.6</b>	<b>39,669.3</b>
Month Over/Under Est	(12.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(12.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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**BASED ON THE JANUARY 2024 REVENUE ESTIMATING CONFERENCE (adjusted for Measures Affecting Revenue)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 23-24	2.8	2.1	8.7	4.4	3.6	3.4	6.5	3.3	1.8	3.7	5.2	4.3	49.9
Actual 24-25	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
<b>January 2024 Estimates</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.2</b>	<b>54.8</b>
Month Over/Under Est	(3.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(3.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 23-24	(5.7)	(16.5)	(10.3)	(14.1)	(11.5)	(11.5)	(26.4)	(13.8)	(16.0)	(17.9)	(10.7)	(14.1)	(168.5)
Actual 24-25	(12.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(12.7)
<b>January 2024 Estimates</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.7)</b>	<b>(12.4)</b>	<b>(152.1)</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 23-24	50.5	51.1	49.9	52.5	51.9	49.9	53.4	51.0	52.1	57.1	55.3	53.0	627.5
Actual 24-25	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5
<b>January 2024 Estimates</b>	<b>52.3</b>	<b>54.9</b>	<b>52.8</b>	<b>53.9</b>	<b>59.6</b>	<b>52.8</b>	<b>55.1</b>	<b>53.7</b>	<b>53.5</b>	<b>56.4</b>	<b>54.7</b>	<b>54.8</b>	<b>654.5</b>
Month Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 23-24	3,424.0	3,232.9	3,128.1	3,282.2	3,313.8	3,428.4	3,882.0	3,277.5	3,416.3	3,798.4	3,476.9	3,424.4	41,084.8
Actual 24-25	3,299.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,299.2
<b>January 2024 Estimates</b>	<b>3,309.8</b>	<b>3,149.8</b>	<b>3,096.2</b>	<b>2,996.2</b>	<b>3,296.4</b>	<b>3,302.9</b>	<b>3,990.8</b>	<b>3,323.9</b>	<b>3,271.1</b>	<b>3,740.6</b>	<b>3,420.6</b>	<b>3,328.2</b>	<b>40,226.5</b>
Month Over/Under Est	(10.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(10.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 23-24	8.9	10.4	12.1	9.0	5.8	5.9	7.4	5.7	7.1	8.0	7.2	7.0	94.6
Actual 24-25	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
<b>January 2024 Estimates</b>	<b>9.1</b>	<b>8.9</b>	<b>9.3</b>	<b>8.8</b>	<b>9.1</b>	<b>8.8</b>	<b>9.3</b>	<b>9.0</b>	<b>9.3</b>	<b>9.6</b>	<b>9.4</b>	<b>9.2</b>	<b>109.8</b>
Month Over/Under Est	(3.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(3.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 23-24	239.6	238.3	224.6	230.7	233.0	235.8	264.9	232.1	243.5	270.7	245.5	240.2	2,898.9
Actual 24-25	229.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.2
<b>January 2024 Estimates</b>	<b>235.6</b>	<b>223.4</b>	<b>219.8</b>	<b>213.5</b>	<b>235.3</b>	<b>235.7</b>	<b>284.5</b>	<b>237.2</b>	<b>233.4</b>	<b>266.8</b>	<b>244.1</b>	<b>237.0</b>	<b>2,866.3</b>
Month Over/Under Est	(6.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(6.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 23-24	2.9	2.7	2.7	2.8	2.8	2.9	3.3	2.8	2.9	3.2	2.9	2.9	34.9
Actual 24-25	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
<b>January 2024 Estimates</b>	<b>2.8</b>	<b>2.8</b>	<b>2.7</b>	<b>2.6</b>	<b>2.8</b>	<b>2.8</b>	<b>3.4</b>	<b>2.8</b>	<b>2.8</b>	<b>3.2</b>	<b>2.9</b>	<b>2.8</b>	<b>34.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SPORTS FACILITY DISBURS.</b>													
Actual 23-24	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.0	2.0	25.7
Actual 24-25	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>January 2024 Estimates</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>1.8</b>	<b>23.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - FIXED DISTRIBUTIONS TO TRUST FUNDS</b>													
Actual 23-24	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
Actual 24-25	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
<b>January 2024 Estimates</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27.7</b>
Month Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO PERC</b>													
Actual 23-24	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.8
Actual 24-25	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>January 2024 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.3</b>	<b>2.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 23-24	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0	810.0
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>SALES TAX - REVENUE SHARING</b>													
Actual 23-24	103.7	97.5	94.5	99.0	100.0	103.7	125.0	106.4	110.6	122.1	104.9	103.4	1,270.8
Actual 24-25	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7
<b>January 2024 Estimates</b>	<b>100.3</b>	<b>95.4</b>	<b>93.9</b>	<b>90.7</b>	<b>99.7</b>	<b>100.0</b>	<b>128.2</b>	<b>108.1</b>	<b>106.5</b>	<b>120.6</b>	<b>103.5</b>	<b>100.9</b>	<b>1,247.8</b>
<i>Month Over/Under Est</i>	<i>(0.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>(0.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<b>SALES TAX - GR</b>													
Actual 23-24	2,957.9	2,801.9	2,713.9	2,857.3	2,885.6	2,993.6	3,396.4	2,843.8	2,966.8	3,399.9	3,121.3	3,075.6	36,014.0
Actual 24-25	2,937.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,937.8
<b>January 2024 Estimates</b>	<b>2,941.4</b>	<b>2,826.0</b>	<b>2,777.5</b>	<b>2,687.2</b>	<b>2,956.4</b>	<b>2,962.2</b>	<b>3,572.4</b>	<b>2,973.6</b>	<b>2,926.2</b>	<b>3,347.7</b>	<b>3,067.9</b>	<b>2,985.4</b>	<b>36,023.7</b>
<i>Month Over/Under Est</i>	<i>(3.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>(3.6)</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>



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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 23-24	29.2	28.7	28.9	28.9	29.7	29.5	28.6	30.4	29.3	27.8	30.8	29.5	351.2
Actual 24-25	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.4
<b>January 2024 Estimates</b>	<b>30.3</b>	<b>29.7</b>	<b>30.9</b>	<b>30.0</b>	<b>30.0</b>	<b>34.0</b>	<b>29.3</b>	<b>30.5</b>	<b>29.8</b>	<b>30.7</b>	<b>31.7</b>	<b>30.8</b>	<b>367.7</b>
Month Over/Under Est	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 23-24	93.4	99.5	102.3	107.3	97.6	83.3	80.3	80.6	75.9	74.5	79.4	78.9	1053.2
Actual 24-25	89.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.0
<b>January 2024 Estimates</b>	<b>90.6</b>	<b>91.6</b>	<b>99.4</b>	<b>100.5</b>	<b>94.7</b>	<b>83.3</b>	<b>80.4</b>	<b>74.7</b>	<b>91.1</b>	<b>93.1</b>	<b>75.6</b>	<b>104.2</b>	<b>1079.2</b>
Month Over/Under Est	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 23-24	122.6	128.2	131.2	136.2	127.3	112.8	108.9	111.0	105.2	102.3	110.3	108.4	1404.4
Actual 24-25	117.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.3
<b>January 2024 Estimates</b>	<b>120.9</b>	<b>121.3</b>	<b>130.3</b>	<b>130.5</b>	<b>124.7</b>	<b>117.3</b>	<b>109.7</b>	<b>105.2</b>	<b>120.9</b>	<b>123.8</b>	<b>107.3</b>	<b>135.0</b>	<b>1446.9</b>
Month Over/Under Est	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 23-24	344.0	209.0	179.0	207.0	173.0	218.0	189.0	222.0	207.0	200.0	175.0	80.0	2403.0
Actual 24-25	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	263.0
<b>January 2024 Estimates</b>	<b>262.2</b>	<b>162.9</b>	<b>165.3</b>	<b>173.7</b>	<b>182.2</b>	<b>210.1</b>	<b>216.5</b>	<b>170.4</b>	<b>191.4</b>	<b>187.6</b>	<b>193.0</b>	<b>91.6</b>	<b>2206.9</b>
Month Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 23-24	19.6	20.1	18.9	19.5	18.6	19.1	20.4	20.6	20.5	23.4	20.9	21.9	243.6
Actual 24-25	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3
<b>January 2024 Estimates</b>	<b>19.9</b>	<b>20.2</b>	<b>19.7</b>	<b>18.9</b>	<b>19.4</b>	<b>19.5</b>	<b>20.2</b>	<b>21.5</b>	<b>19.9</b>	<b>23.4</b>	<b>21.4</b>	<b>21.5</b>	<b>245.5</b>
Month Over/Under Est	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 23-24	49.2	41.0	57.2	16.7	46.6	90.3	60.9	35.5	39.0	57.5	23.6	74.4	592.1
Actual 24-25	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.7
<b>January 2024 Estimates</b>	<b>56.6</b>	<b>45.9</b>	<b>51.3</b>	<b>48.6</b>	<b>45.9</b>	<b>55.0</b>	<b>55.8</b>	<b>35.9</b>	<b>43.7</b>	<b>53.7</b>	<b>49.7</b>	<b>48.0</b>	<b>590.1</b>
Month Over/Under Est	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 23-24	6.7	8.1	8.4	0.5	6.7	14.7	7.8	7.7	7.2	7.9	2.4	13.2	91.4
Actual 24-25	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
<b>January 2024 Estimates</b>	<b>9.1</b>	<b>6.7</b>	<b>8.6</b>	<b>6.7</b>	<b>7.7</b>	<b>8.1</b>	<b>8.0</b>	<b>7.3</b>	<b>7.4</b>	<b>8.9</b>	<b>7.9</b>	<b>8.3</b>	<b>94.7</b>
Month Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 23-24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2
Actual 24-25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>January 2024 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	-0.1	-0.1	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 23-24	6.7	8.1	8.4	0.5	6.7	14.7	7.8	7.7	7.2	7.9	2.3	13.2	91.3
Actual 24-25	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
<b>January 2024 Estimates</b>	<b>9.1</b>	<b>6.7</b>	<b>8.5</b>	<b>6.7</b>	<b>7.7</b>	<b>8.0</b>	<b>8.0</b>	<b>7.3</b>	<b>7.3</b>	<b>8.9</b>	<b>7.9</b>	<b>8.2</b>	<b>94.3</b>
Month Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 23-24	55.9	49.2	65.6	17.2	53.3	105.0	68.8	43.2	46.2	65.4	25.9	87.6	683.4
Actual 24-25	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.7
<b>January 2024 Estimates</b>	<b>65.7</b>	<b>52.6</b>	<b>59.8</b>	<b>55.3</b>	<b>53.6</b>	<b>63.0</b>	<b>63.8</b>	<b>43.2</b>	<b>51.0</b>	<b>62.6</b>	<b>57.6</b>	<b>56.2</b>	<b>684.4</b>
Month Over/Under Est	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 23-24	5.7	58.0	7.5	61.8	46.4	51.2	85.8	62.5	41.0	45.6	55.7	66.4	587.8
Actual 24-25	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5
<b>January 2024 Estimates</b>	<b>5.8</b>	<b>59.1</b>	<b>49.2</b>	<b>57.1</b>	<b>46.9</b>	<b>50.3</b>	<b>56.8</b>	<b>60.1</b>	<b>41.2</b>	<b>50.6</b>	<b>60.0</b>	<b>92.5</b>	<b>629.6</b>
<i>Month Over/Under Est</i>	<i>40.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>40.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST</b>													
Actual 23-24	60.2	58.9	59.7	58.2	61.3	60.8	60.0	62.3	60.1	56.9	62.2	60.0	720.6
Actual 24-25	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.2
<b>January 2024 Estimates</b>	<b>62.4</b>	<b>61.2</b>	<b>62.8</b>	<b>62.6</b>	<b>62.7</b>	<b>69.7</b>	<b>60.4</b>	<b>62.9</b>	<b>61.6</b>	<b>63.7</b>	<b>65.7</b>	<b>63.8</b>	<b>759.5</b>
<i>Month Over/Under Est</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 23-24	9.0	4.8	7.7	5.6	7.4	3.3	4.4	14.8	35.8	341.6	308.7	23.4	766.6
Actual 24-25	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5
<b>January 2024 Estimates</b>	<b>20.5</b>	<b>14.1</b>	<b>10.5</b>	<b>9.0</b>	<b>7.2</b>	<b>14.3</b>	<b>4.8</b>	<b>13.7</b>	<b>34.9</b>	<b>244.4</b>	<b>276.1</b>	<b>43.1</b>	<b>692.6</b>
<i>Month Over/Under Est</i>	<i>-8.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-8.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS TO OWNERS</b>													
Actual 23-24	33.9	53.0	40.3	35.3	31.3	33.2	32.6	44.0	32.8	34.1	32.4	25.9	428.7
Actual 24-25	50.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.3
<b>January 2024 Estimates</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.8</b>	<b>35.9</b>	<b>429.7</b>
<i>Month Over/Under Est</i>	<i>14.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>14.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	