

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2019 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 17-18	2382.4	2402.8	2394.6	2174.9	2438.7	2689.2	2889.1	2389.3	2484.7	3370.6	2926.2	3040.2	31582.7
Actual 18-19	2641.7	2492.0	2696.0	2466.7	2569.2	2869.5	2998.0	2439.3	2622.6	3670.5	3129.6	3213.7	33808.7
March 2019 Estimates	2641.7	2492.0	2696.0	2466.7	2569.2	2869.5	2998.0	2431.0	2570.9	3409.0	2984.0	3176.4	33304.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	51.7	261.5	145.7	37.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	60.0	321.5	467.2	504.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
March 2019 Estimates	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	34.6	36.2	25.7	397.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.9	-2.7	12.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.9	-15.6	-2.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 17-18***	2340.9	2379.4	2373.5	2151.7	2421.7	2624.3	2847.8	2357.0	2468.3	3327.9	2901.0	3024.6	31218.2
Actual 18-19***	2606.7	2465.3	2684.9	2429.8	2541.6	2844.4	2910.1	2415.4	2595.6	3648.7	3096.2	3175.1	33413.8
March 2019 Estimates	2606.7	2465.3	2684.9	2429.8	2541.6	2844.4	2910.1	2407.1	2543.9	3374.4	2947.8	3150.7	32906.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	51.6	274.3	148.4	24.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	60.0	334.4	482.8	507.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	9.4	10.3	7.8	9.3	8.2	8.3	8.8	9.5	10.2	9.3	9.3	110.2
March 2019 Estimates	9.7	9.4	10.3	7.8	9.3	8.2	8.3	8.8	9.3	9.6	8.7	8.5	108.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7	1.3	2.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0	23.2
March 2019 Estimates	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0	23.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	7.9	10.3	7.8	9.3	8.2	8.3	33.6	9.5	10.2	9.3	9.3	133.4
March 2019 Estimates	9.7	7.9	10.3	7.8	9.3	8.2	8.3	33.6	9.3	9.6	8.7	8.5	131.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7	1.3	2.2	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 17-18	6.3	6.0	6.9	4.7	5.9	5.6	5.4	6.4	6.4	7.0	7.1	7.2	75.0
Actual 18-19	7.2	7.0	7.7	5.8	7.2	6.2	6.1	6.6	6.9	7.4	7.2	7.4	82.7
March 2019 Estimates	7.2	7.0	7.7	5.8	7.2	6.2	6.1	6.6	6.6	7.3	6.6	7.2	81.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.6	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.4	1.0	1.2	
ARTICLE V - OTHER STATE TF													
Actual 17-18	2.7	2.6	2.6	1.9	2.4	2.3	2.1	2.4	2.7	2.8	2.6	2.5	29.6
Actual 18-19	2.4	2.8	2.6	2.0	2.5	2.2	2.2	2.1	2.8	2.9	2.6	2.6	29.7
March 2019 Estimates	2.4	2.8	2.6	2.0	2.5	2.2	2.2	2.1	2.8	3.0	2.7	3.1	30.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.7	
NET BEVERAGE WHOLESALE TAX													
Actual 17-18	41.1	14.9	19.9	14.3	22.1	21.5	22.3	18.3	17.7	25.3	25.2	50.4	293.1
Actual 18-19	39.2	16.8	19.0	14.4	18.9	16.2	25.9	23.4	21.9	32.2	35.5	45.4	308.9
March 2019 Estimates	39.2	16.8	19.0	14.4	18.9	16.2	25.9	23.4	21.0	28.4	32.6	56.6	312.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	3.8	2.9	-11.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	4.8	7.7	-3.6	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 17-18	40.3	14.6	19.5	14.0	21.7	21.0	21.8	18.0	17.5	24.8	24.7	51.2	289.2
Actual 18-19	38.4	16.5	18.6	19.1	18.6	15.9	25.4	20.8	21.5	28.8	34.8	47.0	305.3
March 2019 Estimates	38.4	16.5	18.6	19.1	18.6	15.9	25.4	20.8	20.6	27.9	32.0	54.5	308.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.9	2.8	-7.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	1.7	4.5	-2.9	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 17-18	22.7	20.8	24.2	20.9	22.9	22.8	23.6	20.1	21.3	23.7	20.7	21.1	264.8
Actual 18-19	22.2	20.5	25.2	19.8	20.0	21.6	23.2	17.3	20.9	25.8	22.3	24.3	263.0
March 2019 Estimates	22.2	20.5	25.2	19.8	20.0	21.6	23.2	17.1	20.7	22.3	21.2	21.2	255.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	3.5	1.1	3.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	3.8	4.9	8.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 17-18	1.0	12.5	11.4	13.6	11.3	12.8	12.5	12.9	10.9	11.8	13.1	22.6	146.3
Actual 18-19	0.2	12.2	11.2	14.1	10.6	11.0	11.9	12.7	9.2	11.4	14.4	23.9	142.8
March 2019 Estimates	0.2	12.2	11.2	14.1	10.6	11.0	11.9	12.3	10.4	11.3	12.5	21.7	139.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-1.2	0.1	1.9	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-0.7	-0.7	1.2	3.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 17-18	2.9	3.0	4.0	2.7	3.2	2.4	2.9	2.8	3.1	3.0	3.2	3.0	36.3
Actual 18-19	3.0	3.1	3.3	2.8	3.6	3.3	3.1	3.3	3.2	4.0	4.6	5.0	42.0
March 2019 Estimates	3.0	3.1	3.3	2.8	3.6	3.3	3.1	3.0	2.7	3.3	3.3	3.1	37.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.5	0.7	1.3	1.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	1.5	2.7	4.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 17-18	3.8	15.6	15.4	16.2	14.5	15.3	15.4	15.7	14.0	14.8	16.3	25.6	182.6
Actual 18-19	3.2	15.3	14.4	16.9	14.2	14.3	15.0	16.0	12.4	15.3	19.0	28.8	184.9
March 2019 Estimates	3.2	15.3	14.4	16.9	14.2	14.3	15.0	15.3	13.1	14.6	15.8	24.7	176.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-0.7	0.7	3.2	4.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.8	4.0	8.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 17-18	13.7	10.9	10.8	12.9	8.5	7.3	55.7	37.6	58.5	75.9	62.2	13.0	367.0
Actual 18-19	17.3	10.9	12.6	14.0	8.7	7.3	27.2	63.0	49.7	93.4	71.7	23.2	398.8
March 2019 Estimates	17.3	10.9	12.6	14.0	8.7	7.3	27.2	63.0	58.0	73.0	66.0	11.9	369.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.3	20.4	5.7	11.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.3	12.1	17.8	29.0	

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CORPORATE INCOME TAX													
Actual 17-18	63.4	37.5	314.2	97.3	63.4	336.9	132.9	74.9	120.0	432.4	215.0	525.1	2413.0
Actual 18-19	91.7	61.2	471.5	137.9	62.9	466.6	112.1	21.3	193.8	633.9	337.4	549.6	3139.9
March 2019 Estimates	91.7	61.2	471.5	137.9	62.9	466.6	112.1	21.3	161.1	442.4	206.1	520.0	2754.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.7	191.5	131.3	29.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.7	224.1	355.5	385.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 17-18	210.9	238.7	149.9	208.5	179.5	206.5	222.2	172.1	203.9	225.9	256.5	235.5	2510.0
Actual 18-19	246.9	240.0	203.4	233.2	195.2	208.4	220.1	171.2	199.1	246.2	238.4	248.8	2651.1
March 2019 Estimates	246.9	240.0	203.4	233.2	195.2	208.4	220.1	171.2	192.6	252.3	223.0	246.6	2633.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	-6.1	15.4	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.4	15.8	18.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 17-18	93.2	101.0	67.0	58.4	55.2	65.3	72.1	52.9	71.4	70.6	72.1	88.0	867.2
Actual 18-19	105.3	115.3	68.6	64.7	63.1	57.0	81.2	41.1	79.6	71.2	74.9	90.0	912.1
March 2019 Estimates	105.3	115.3	68.6	64.7	63.1	57.0	81.2	41.1	60.8	79.8	70.5	99.5	907.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	-8.6	4.4	-9.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	10.2	14.6	5.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 17-18	13.1	12.7	12.4	11.9	10.0	10.6	11.7	8.4	9.6	10.7	13.0	11.9	136.1
Actual 18-19	16.7	14.0	13.5	16.3	14.1	14.4	20.4	15.2	19.0	24.0	26.0	30.8	224.4
March 2019 Estimates	16.7	14.0	13.5	16.3	14.1	14.4	20.4	15.2	14.5	15.4	15.7	16.0	186.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	8.6	10.3	14.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	13.1	23.4	38.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 17-18	16.4	5.7	4.1	7.5	6.8	6.9	6.8	6.9	7.1	6.4	24.5	22.5	121.6
Actual 18-19	15.7	5.7	5.3	7.0	6.3	6.4	7.8	6.8	6.1	6.5	25.0	22.8	121.6
March 2019 Estimates	15.7	5.7	5.3	7.0	6.3	6.4	7.8	6.8	6.4	6.4	25.8	27.5	127.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.1	-0.8	-4.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.1	-0.9	-5.6	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 17-18	19.3	20.0	12.0	19.7	16.8	15.5	20.0	18.7	21.2	20.2	19.3	14.9	217.6
Actual 18-19	20.7	21.1	19.3	20.6	17.7	15.3	20.8	16.6	20.5	20.0	17.7	15.4	225.8
March 2019 Estimates	20.7	21.1	19.3	20.6	17.7	15.3	20.8	16.6	20.0	19.1	18.8	20.0	230.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.9	-1.1	-4.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.4	0.3	-4.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 17-18	10.9	5.2	4.1	7.4	12.1	20.1	24.4	6.5	8.7	11.3	8.7	7.6	127.2
Actual 18-19	12.1	6.2	4.0	6.3	10.7	22.0	28.1	6.4	9.6	10.6	9.3	7.6	133.1
March 2019 Estimates	12.1	6.2	4.0	6.3	10.7	22.0	28.1	6.4	7.4	9.2	10.0	8.7	131.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	1.4	-0.7	-1.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	3.6	3.0	1.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 17-18	5.4	7.9	4.8	5.4	5.3	5.4	6.5	5.7	6.8	6.6	6.1	6.4	72.2
Actual 18-19	4.9	5.6	5.0	5.1	4.9	4.9	6.3	3.9	7.0	5.5	6.3	6.0	65.4
March 2019 Estimates	4.9	5.6	5.0	5.1	4.9	4.9	6.3	3.9	7.0	6.0	5.9	6.8	66.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.4	-0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.1	-1.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 17-18	51.9	38.8	25.2	40.0	41.0	48.0	57.7	37.8	43.8	44.5	58.6	51.4	538.6
Actual 18-19	53.5	38.7	33.6	39.1	39.7	48.7	63.0	33.7	43.3	42.5	58.3	51.8	545.9
March 2019 Estimates	53.5	38.7	33.6	39.1	39.7	48.7	63.0	33.7	40.8	40.7	60.5	63.0	554.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	1.8	-2.2	-11.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	4.4	2.2	-9.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 17-18	19.5	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	338.3
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
March 2019 Estimates	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	9.2	19.5	47.1	19.5	314.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3	-10.3	-47.1	-19.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3	0.0	-47.1	-66.6	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 17-18	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
*** The payment received in July 2017 was the last one placed into reserve. Beginning in August 2017, the reserve was released.													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 17-18	9.7	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	328.5
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
March 2019 Estimates	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	9.2	19.5	47.1	19.5	314.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3	-10.3	-47.1	-19.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3	0.0	-47.1	-66.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 17-18	1.9	1.7	7.3	182.5	1.7	5.4	1.0	145.7	69.6	203.5	9.3	191.0	820.4
Actual 18-19	1.0	1.6	9.6	180.4	4.0	0.7	0.7	171.2	62.3	225.4	9.8	212.5	879.0
March 2019 Estimates	1.0	1.6	9.6	180.4	4.0	0.7	0.7	171.2	55.0	204.2	8.0	206.2	842.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	21.2	1.8	6.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3	28.5	30.3	36.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 17-18	0.0	9.5	0.0	0.0	129.5	0.0	0.0	0.0	0.0	167.0	137.0	118.3	561.3
Actual 18-19	19.0	8.5	0.0	0.0	137.5	0.0	0.0	0.0	0.0	172.0	159.0	130.4	626.4
March 2019 Estimates	19.0	8.5	0.0	0.0	137.5	0.0	0.0	0.0	0.0	165.0	145.0	151.4	626.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	14.0	-21.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	21.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 17-18	18.7	52.3	0.3	16.2	31.0	0.1	12.6	35.9	8.6	16.7	45.2	0.5	238.3
Actual 18-19	22.8	41.3	0.0	15.6	44.6	0.3	13.2	41.3	0.5	18.1	49.9	2.9	250.7
March 2019 Estimates	22.8	41.3	0.0	15.6	44.6	0.3	13.2	41.3	4.6	17.0	38.6	1.1	240.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	1.1	11.3	1.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	-3.0	8.4	10.2	

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INSURANCE PREMIUM TOTAL GR													
Actual 17-18	18.7	61.8	0.3	16.2	160.5	0.1	12.6	35.9	8.6	183.7	182.2	118.8	799.6
Actual 18-19	41.8	49.8	0.0	15.6	182.1	0.3	13.2	41.3	0.5	190.1	208.9	133.3	877.1
March 2019 Estimates	41.8	49.8	0.0	15.6	182.1	0.3	13.2	41.3	4.6	182.0	183.6	152.5	866.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	8.1	25.3	-19.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	4.0	29.4	10.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 17-18	32.3	35.1	22.0	34.0	26.9	33.2	33.6	25.3	28.5	32.0	35.4	33.1	371.2
Actual 18-19	35.4	35.7	29.3	35.7	29.1	29.3	32.4	24.9	28.7	35.6	33.8	35.3	385.2
March 2019 Estimates	35.4	35.7	29.3	35.7	29.1	29.3	32.4	24.9	27.0	34.0	33.4	34.3	380.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.6	0.4	1.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	3.3	3.7	4.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 17-18	24.2	25.1	24.8	28.5	20.0	20.4	27.5	27.3	20.7	23.5	28.3	25.0	295.3
Actual 18-19	24.2	25.6	19.6	29.7	24.9	24.5	21.0	24.1	30.0	20.0	29.8	25.3	298.7
March 2019 Estimates	24.2	25.6	19.6	29.7	24.9	24.5	21.0	24.1	26.2	26.2	26.2	26.3	298.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	-6.2	3.6	-1.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	-2.4	1.2	0.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 17-18	3.2	2.9	2.5	2.8	3.0	2.9	5.3	1.9	3.6	3.0	3.0	4.6	38.8
Actual 18-19	3.9	3.0	2.6	2.7	2.8	2.5	5.6	2.6	3.5	3.3	3.1	3.0	38.7
March 2019 Estimates	3.9	3.0	2.6	2.7	2.8	2.5	5.6	2.6	3.0	2.8	2.9	4.5	38.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.2	-1.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.1	1.3	-0.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER NONOPERATING REVENUES GR													
Actual 17-18	18.0	10.2	16.0	15.4	7.8	9.3	17.3	5.8	23.4	22.5	46.3	8.0	200.0
Actual 18-19	25.0	17.2	8.5	12.8	11.9	15.0	38.7	8.2	14.2	36.0	12.5	15.8	215.8
March 2019 Estimates	25.0	17.2	8.5	12.8	11.9	15.0	38.7	8.2	10.3	16.3	10.2	10.3	184.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	19.7	2.3	5.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	23.5	25.8	31.4	

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OTHER TOTAL GR													
Actual 17-18	21.2	13.1	18.5	18.2	10.8	12.2	22.6	7.7	27.0	25.5	49.3	12.6	238.8
Actual 18-19	28.9	20.2	11.1	15.5	14.6	17.6	44.3	10.8	17.7	39.3	15.6	18.9	254.5
March 2019 Estimates	28.9	20.2	11.1	15.5	14.6	17.6	44.3	10.8	13.3	19.1	13.1	14.8	223.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	20.2	2.5	4.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	24.6	27.1	31.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 17-18	0.6	0.7	0.7	2.5	0.7	4.7	0.7	0.7	0.7	0.8	5.7	10.2	28.9
Actual 18-19	0.7	0.7	0.7	0.7	0.7	5.7	0.7	0.8	5.7	0.8	0.7	4.3	22.2
March 2019 Estimates	0.7	0.7	0.7	0.7	0.7	5.7	0.7	0.8	0.6	0.6	1.4	8.7	21.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	0.2	-0.7	-4.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	5.3	4.7	0.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 17-18	15.6	8.8	13.5	9.9	9.0	58.2	33.1	24.7	10.5	25.1	14.7	7.0	230.0
Actual 18-19	4.4	12.9	3.8	28.8	18.2	16.3	79.2	17.0	17.6	10.0	28.3	34.4	270.9
March 2019 Estimates	4.4	12.9	3.8	28.8	18.2	16.3	79.2	17.0	16.5	24.8	26.7	14.1	262.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-14.8	1.6	20.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	-13.7	-12.1	8.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 17-18	20.0	3.0	0.2	1.2	0.8	0.3	0.6	0.2	0.8	0.2	0.0	0.0	27.4
Actual 18-19	23.1	4.5	1.2	0.1	0.8	2.2	4.1	1.5	2.2	0.2	0.0	0.0	39.9
March 2019 Estimates	23.1	4.5	1.2	0.1	0.8	2.2	4.1	1.5	1.0	0.1	0.1	0.5	39.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	-0.1	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2	1.1	0.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 17-18	0.4	0.3	0.2	0.6	0.1	0.5	0.1	0.2	0.2	0.2	0.0	0.0	2.8
Actual 18-19	0.7	0.1	0.0	0.3	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	2.1
March 2019 Estimates	0.7	0.1	0.0	0.3	0.1	0.1	0.2	0.1	0.2	0.4	0.1	0.2	2.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3	-0.3	-0.4	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - SALES TAX													
Actual 17-18	5.5	11.4	7.2	11.3	7.1	5.8	7.5	7.1	4.9	17.3	10.5	8.6	104.4
Actual 18-19	6.8	9.3	6.0	7.7	8.5	6.4	4.4	5.3	7.2	11.3	5.0	4.0	82.0
March 2019 Estimates	6.8	9.3	6.0	7.7	8.5	6.4	4.4	5.3	9.3	9.3	9.3	10.9	93.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	2.0	-4.3	-6.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-0.1	-4.3	-11.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
March 2019 Estimates	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	34.6	36.2	25.7	397.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.9	-2.7	12.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.9	-15.6	-2.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 17-18	0.4	7.8	7.3	9.5	7.1	7.8	8.5	8.0	7.0	8.9	8.1	14.3	94.6
Actual 18-19	1.4	7.8	7.2	10.1	6.8	7.1	7.8	7.9	6.4	9.1	7.3	14.0	92.8
March 2019 Estimates	1.4	7.8	7.2	10.1	6.8	7.1	7.8	7.9	6.0	8.7	8.0	14.3	93.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	-0.7	-0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.7	0.1	-0.3	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 17-18	10.8	11.7	9.2	9.9	9.4	11.1	12.2	9.0	12.1	12.0	12.3	14.9	134.7
Actual 18-19	12.2	13.3	10.9	11.0	10.7	9.7	13.8	7.0	13.5	12.1	12.7	15.3	142.2
March 2019 Estimates	12.2	13.3	10.9	11.0	10.7	9.7	13.8	7.0	10.3	13.5	12.0	17.0	141.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	-1.4	0.7	-1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	1.8	2.5	0.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 17-18	3.9	3.3	3.1	3.6	3.2	3.3	3.3	3.5	3.6	3.3	4.0	3.6	41.7
Actual 18-19	3.8	3.4	3.5	3.5	3.3	3.7	3.3	3.8	3.7	3.3	3.9	3.8	43.0
March 2019 Estimates	3.8	3.4	3.5	3.5	3.3	3.7	3.3	3.8	3.7	3.3	4.0	3.6	42.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	

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SERVICE CHARGE - PARI MUTUEL													
Actual 17-18	0.0	0.0	0.0	0.7	0.0	0.0	0.9	0.0	0.6	0.6	0.0	0.0	2.8
Actual 18-19	0.8	0.0	0.0	0.9	0.0	0.0	1.0	0.0	0.0	0.4	0.0	0.0	3.2
March 2019 Estimates	0.8	0.0	0.0	0.9	0.0	0.0	1.0	0.0	0.0	0.5	0.0	0.0	3.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 17-18	9.9	0.0	0.0	0.0	6.7	0.0	6.5	0.0	0.0	8.5	0.0	0.0	31.7
Actual 18-19	8.1	0.0	0.0	7.3	0.0	0.0	6.3	0.0	0.0	7.8	0.0	0.0	29.5
March 2019 Estimates	8.1	0.0	0.0	7.3	0.0	0.0	6.3	0.0	0.0	8.0	0.0	0.0	29.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.2	-0.2	
SERVICE CHARGE - OTHER													
Actual 17-18	25.9	19.9	1.3	31.7	4.0	3.1	32.3	5.0	2.7	24.9	12.3	3.5	166.6
Actual 18-19	35.9	9.6	4.2	31.1	6.6	3.2	31.6	4.8	3.4	30.8	5.9	3.5	170.7
March 2019 Estimates	35.9	9.6	4.2	31.1	6.6	3.2	31.6	4.8	3.3	30.1	8.0	3.8	172.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	-2.1	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.8	-1.3	-1.5	
TOTAL SERVICE CHARGE TO GR													
Actual 17-18	50.9	42.6	21.0	55.5	30.3	25.2	63.7	25.6	26.1	58.2	36.6	36.3	472.0
Actual 18-19	62.2	34.1	25.7	64.0	27.4	23.7	63.8	23.6	27.0	63.5	29.9	36.6	481.4
March 2019 Estimates	62.2	34.1	25.7	64.0	27.4	23.7	63.8	23.6	23.3	64.1	32.0	38.7	482.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7	-0.5	-2.1	-2.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7	3.1	1.0	-1.1	
SEVERANCE - SOLID MINERALS													
Actual 17-18	0.6	0.0	7.2	0.2	0.0	7.5	0.0	0.0	4.7	6.7	0.0	7.4	34.2
Actual 18-19	3.1	-2.1	6.9	1.0	0.0	6.7	1.3	0.0	2.1	6.0	0.2	7.0	32.2
March 2019 Estimates	3.1	-2.1	6.9	1.0	0.0	6.7	1.3	0.0	3.8	7.2	0.0	6.3	34.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-1.2	0.2	0.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-2.9	-2.7	-2.1	

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SEVERANCE - OIL & GAS													
Actual 17-18	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	2.3
Actual 18-19	0.3	0.4	0.2	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.9
March 2019 Estimates	0.3	0.4	0.2	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.1	0.1	2.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	
SEVERANCE - TOTAL COLLECTIONS													
Actual 17-18	0.7	0.2	7.3	0.3	0.2	7.7	0.2	0.3	4.9	6.9	0.2	7.7	36.5
Actual 18-19	3.4	-1.7	7.1	1.3	0.4	6.9	1.5	0.2	2.3	6.2	0.4	7.2	35.1
March 2019 Estimates	3.4	-1.7	7.1	1.3	0.4	6.9	1.5	0.2	4.0	7.4	0.1	6.5	37.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-1.2	0.3	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.7	-2.9	-2.6	-1.9	
SEVERANCE - TOTAL GR													
Actual 17-18	2.4	0.1	0.1	2.5	0.1	0.1	2.5	0.1	0.1	1.5	2.5	0.1	12.1
Actual 18-19	2.7	0.2	0.2	2.7	0.1	0.2	2.7	0.1	0.1	0.7	2.1	0.1	11.9
March 2019 Estimates	2.7	0.2	0.2	2.7	0.1	0.2	2.7	0.1	0.1	0.9	2.6	0.1	12.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.5	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.7	-0.8	
SALES TAX - CONS. NON-DUR													
Actual 17-18	617.1	586.3	559.5	546.7	575.9	659.8	889.6	611.8	594.2	724.4	610.6	624.2	7600.0
Actual 18-19	645.5	604.7	580.0	609.1	587.9	681.0	883.6	618.1	603.2	751.2	713.0	654.1	7931.4
March 2019 Estimates	645.5	604.7	580.0	609.1	587.9	681.0	883.3	620.8	620.1	755.3	645.9	646.5	7880.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-2.7	-16.9	-4.1	67.1	7.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-2.4	-19.3	-23.4	43.6	51.3	
SALES TAX - TOURISM													
Actual 17-18	485.4	476.7	424.3	392.8	451.3	462.4	530.3	494.9	519.7	635.6	526.8	486.5	5886.8
Actual 18-19	513.0	503.0	456.6	440.3	474.5	484.3	550.6	518.2	539.1	663.2	550.0	508.4	6201.2
March 2019 Estimates	513.0	503.0	456.6	440.3	474.5	484.3	550.0	519.4	540.1	661.3	548.4	506.2	6197.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-1.2	-1.0	1.9	1.6	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-0.5	-1.6	0.3	1.9	4.1	

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SALES TAX - AUTOMOBILES													
Actual 17-18	356.8	365.4	367.5	316.1	391.3	380.8	414.2	369.9	376.0	446.1	391.6	397.0	4572.7
Actual 18-19	380.6	375.1	396.4	369.3	374.8	376.4	414.2	367.7	384.4	450.0	416.3	416.7	4721.8
March 2019 Estimates	380.6	375.1	396.4	369.3	374.8	376.4	413.6	375.6	394.8	443.4	401.8	404.6	4706.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-7.9	-10.4	6.6	14.5	12.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.5	-7.4	-17.8	-11.2	3.3	15.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 17-18	128.4	124.6	123.9	116.1	135.0	159.1	176.2	143.7	129.0	154.1	132.2	139.5	1661.8
Actual 18-19	140.5	130.5	131.2	136.4	134.6	156.1	165.4	132.7	131.6	144.6	132.1	132.4	1668.0
March 2019 Estimates	140.5	130.5	131.2	136.4	134.6	156.1	165.3	136.3	131.0	148.5	134.2	136.9	1681.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	0.6	-3.9	-2.1	-4.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	-3.0	-6.9	-9.0	-13.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 17-18	132.9	128.6	122.2	126.0	138.2	138.0	139.1	133.4	133.5	152.2	153.2	139.5	1636.8
Actual 18-19	148.9	143.5	138.4	103.4	184.8	146.2	141.5	151.6	143.5	151.0	157.4	150.3	1760.4
March 2019 Estimates	148.9	143.5	138.4	103.4	184.8	146.2	141.4	147.4	123.9	152.1	153.4	145.1	1728.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.2	19.6	-1.1	4.0	5.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	4.2	23.8	22.7	26.6	31.9	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 17-18	420.1	392.7	399.7	389.1	420.7	420.0	451.9	436.1	425.1	468.5	439.3	445.3	5108.5
Actual 18-19	465.5	441.0	450.5	449.3	466.4	455.5	485.5	459.8	447.0	507.3	485.2	475.6	5588.7
March 2019 Estimates	465.5	441.0	450.5	449.3	466.4	455.5	484.8	456.2	440.4	488.5	457.9	461.6	5517.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	3.6	6.6	18.8	27.3	14.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	4.4	11.0	29.8	57.1	71.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 17-18	2140.7	2074.3	1997.0	1886.8	2112.3	2220.2	2601.3	2189.8	2177.6	2581.0	2253.8	2232.0	26466.6
Actual 18-19	2294.0	2197.8	2153.1	2107.7	2223.0	2299.5	2640.8	2248.0	2248.9	2667.2	2453.9	2337.6	27871.4
March 2019 Estimates	2294.0	2197.8	2153.1	2107.7	2223.0	2299.5	2638.4	2255.7	2250.3	2649.1	2341.6	2300.9	27711.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	2.4	-7.7	-1.4	18.1	112.3	36.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	2.4	-5.3	-6.8	11.3	123.6	160.3	

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ESTIMATED PAYMENT													
Actual 17-18	937.6	934.3	912.6	919.7	950.4	991.9	969.8	973.9	1008.3	983.9	999.3	978.5	11560.2
Actual 18-19	982.8	969.6	953.0	1006.7	997.9	1019.7	1042.9	1042.6	1067.2	1037.9	973.2	982.7	12076.3
March 2019 Estimates	982.8	969.6	953.0	1006.7	997.9	1019.7	1045.2	1019.4	1072.9	1025.6	1058.7	1043.6	12195.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.4	23.2	-5.7	12.3	-85.5	-60.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.4	20.9	15.2	27.5	-57.9	-118.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 17-18	1187.6	1136.8	1062.6	974.2	1192.6	1269.7	1609.4	1220.0	1203.7	1572.7	1269.9	1232.6	14931.8
Actual 18-19	1315.4	1215.0	1183.4	1154.7	1216.3	1301.6	1621.1	1205.2	1206.2	1600.0	1415.9	1364.3	15799.3
March 2019 Estimates	1315.4	1215.0	1183.4	1154.7	1216.3	1301.6	1618.7	1210.5	1230.9	1576.2	1316.0	1242.2	15581.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	2.4	-5.3	-24.7	23.8	99.9	122.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	2.4	-3.0	-27.6	-3.9	96.1	218.2	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 17-18	2125.3	2071.2	1975.5	1893.8	2142.7	2261.2	2579.4	2193.8	2211.6	2556.8	2269.1	2211.4	26491.7
Actual 18-19	2298.1	2184.8	2136.6	2160.8	2214.3	2321.1	2663.7	2247.8	2273.2	2638.2	2389.9	2347.0	27875.6
March 2019 Estimates	2298.1	2184.8	2136.6	2160.8	2214.3	2321.1	2663.7	2229.9	2303.8	2601.8	2374.7	2286.5	27776.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.9	-30.6	36.4	15.2	60.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.9	-12.7	23.7	38.9	99.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 17-18	0.0	22.9	7.8	13.1	-27.8	3.0	0.7	1.8	7.7	3.7	7.1	4.2	44.1
Actual 18-19	1.5	5.6	0.5	5.0	5.6	5.4	5.5	4.5	6.8	7.5	3.8	3.4	55.1
March 2019 Estimates	1.5	5.6	0.5	5.0	5.6	5.4	5.5	6.5	6.5	6.5	6.5	10.0	65.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.3	1.0	-2.7	-6.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-1.7	-0.7	-3.4	-10.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 17-18	-6.9	-6.0	-5.7	-9.4	-9.0	-5.5	-10.6	-5.9	-6.2	-7.9	-7.0	-11.5	-91.6
Actual 18-19	-6.9	-7.2	-8.3	-10.6	-5.4	-6.5	27.4	-9.9	-7.6	-9.1	1.2	-11.4	-54.3
March 2019 Estimates	-6.9	-7.2	-8.3	-10.6	-5.4	-6.5	27.4	-7.8	-7.8	-7.8	-7.8	-8.1	-56.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	0.2	-1.3	9.0	-3.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-1.9	-3.2	5.8	2.6	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES CST COLLECTIONS													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
March 2019 Estimates	50.4	51.5	51.3	49.1	58.3	50.2	51.0	52.5	48.0	51.9	57.8	57.4	629.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0.4	-0.1	-11.7	-7.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	-2.2	-2.4	-14.0	-21.9	
SALES CST COLLECTIONS REFUNDS													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
March 2019 Estimates	50.4	51.5	51.3	49.1	58.3	50.2	51.0	52.5	48.0	51.9	57.8	57.4	629.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0.4	-0.1	-11.7	-7.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	-2.2	-2.4	-14.0	-21.9	
TOTAL ADJUSTED SALES TAX													
Actual 17-18	2166.4	2140.1	2032.3	1949.2	2185.4	2311.0	2622.2	2242.8	2262.5	2605.8	2320.0	2255.4	27093.0
Actual 18-19	2343.2	2234.8	2180.1	2204.3	2272.8	2370.2	2747.5	2292.2	2320.9	2688.3	2441.1	2388.5	28483.9
March 2019 Estimates	2343.2	2234.8	2180.1	2204.3	2272.8	2370.2	2747.5	2281.1	2350.5	2652.4	2431.2	2345.7	28413.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	-29.6	36.0	9.8	42.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	-18.5	17.5	27.3	70.1	
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	3.0	2.0	1.2	6.2	8.3	7.1	5.6	4.6	5.4	5.3	5.7	54.4
March 2019 Estimates	0.0	3.0	2.0	1.2	6.2	8.3	7.1	3.3	3.9	4.1	4.0	4.0	47.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.7	1.3	1.3	1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.0	4.2	5.5	7.2	

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LOCAL GOVERNMENT HALF-CENT													
Actual 17-18	164.4	163.3	154.8	146.8	170.4	174.9	199.1	170.1	173.3	198.3	177.2	172.0	2064.6
Actual 18-19	178.1	172.3	163.9	166.2	172.8	178.0	204.4	176.8	174.8	203.5	185.8	182.9	2159.6
March 2019 Estimates	178.1	172.3	163.9	166.2	172.8	178.0	204.4	173.5	179.1	201.2	184.4	186.1	2160.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	-4.3	2.3	1.4	-3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	-1.0	1.3	2.7	-0.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 17-18	1.8	1.8	1.7	1.6	1.8	1.9	2.2	1.9	1.9	2.2	1.9	1.9	22.7
Actual 18-19	2.0	1.9	1.8	1.9	1.9	2.0	2.3	1.9	2.0	2.3	2.1	2.0	24.0
March 2019 Estimates	2.0	1.9	1.8	1.9	1.9	2.0	2.3	1.9	2.0	2.2	2.1	2.0	24.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 17-18	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	27.1
Actual 18-19	2.3	2.3	2.3	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.4
March 2019 Estimates	2.3	2.3	2.3	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.2	28.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO STTF													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
March 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 17-18	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
Actual 18-19	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
March 2019 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - REVENUE SHARING													
Actual 17-18	64.9	63.9	60.8	58.2	63.2	69.2	86.0	74.6	75.2	85.1	69.3	67.4	837.7
Actual 18-19	70.1	66.7	65.3	66.0	68.4	71.3	90.2	76.2	77.1	88.0	73.3	71.7	884.3
March 2019 Estimates	70.1	66.7	65.3	66.0	68.4	71.3	90.2	76.1	78.4	87.1	72.9	71.9	884.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-1.3	0.9	0.4	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-1.2	-0.3	0.1	-0.1	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 17-18	1932.9	1908.8	1812.7	1740.2	1947.7	2062.4	2332.4	1993.7	2009.6	2317.6	2069.2	2011.6	24138.7
Actual 18-19	2090.5	1991.4	1946.6	1967.5	2027.1	2116.3	2448.0	2034.7	2064.5	2392.0	2177.3	2129.4	25385.3
March 2019 Estimates	2090.5	1991.4	1946.6	1967.5	2027.1	2116.3	2448.0	2027.0	2088.4	2359.2	2169.3	2083.3	25314.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7	-23.9	32.7	8.1	46.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7	-16.3	16.5	24.5	70.6	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
March 2019 Estimates	34.2	29.4	30.3	29.7	29.0	31.7	28.9	29.1	28.2	28.2	28.8	29.0	356.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.4	0.8	-1.2	-1.8	-3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.6	2.4	1.2	-0.6	-3.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
March 2019 Estimates	34.2	29.4	30.3	29.7	29.0	31.7	28.9	29.1	28.2	28.2	28.8	29.0	356.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.4	0.8	-1.2	-1.8	-3.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.6	2.4	1.2	-0.6	-3.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 17-18	69.3	72.7	71.2	77.6	71.8	65.5	85.7	37.7	59.8	59.7	57.4	61.2	789.6
Actual 18-19	66.4	73.0	77.7	73.1	34.7	105.1	60.0	63.3	55.7	59.8	60.6	66.9	796.1
March 2019 Estimates	66.4	73.0	77.7	73.1	34.7	105.1	62.3	60.1	60.2	61.3	55.4	62.2	791.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	3.2	-4.5	-1.5	5.2	4.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.3	0.9	-3.7	-5.2	0.0	4.7	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 17-18	99.1	104.5	101.4	109.1	101.8	96.1	116.0	68.3	90.7	88.7	87.2	90.8	1153.7
Actual 18-19	100.6	102.4	108.0	102.7	63.7	136.7	89.0	93.8	84.7	86.8	87.6	92.9	1148.9
March 2019 Estimates	100.6	102.4	108.0	102.7	63.7	136.7	91.2	89.2	88.4	89.5	84.2	91.2	1147.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	4.6	-3.7	-2.7	3.4	1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	2.4	-1.3	-4.0	-0.6	1.1	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 17-18	200.0	166.0	103.0	131.0	142.0	158.0	165.0	156.0	178.0	141.0	144.0	76.0	1760.0
Actual 18-19	207.0	135.0	138.0	220.0	141.0	159.0	147.0	159.0	200.0	182.0	152.0	77.6	1917.6
March 2019 Estimates	207.0	135.0	138.0	220.0	141.0	159.0	147.0	159.0	181.9	144.1	147.2	77.6	1856.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.1	37.9	4.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.1	56.0	60.8	60.8	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 17-18	15.3	15.8	14.7	12.4	15.0	15.2	16.6	16.6	16.6	19.2	17.3	17.1	191.9
Actual 18-19	16.3	15.9	16.1	15.7	15.5	15.8	17.0	17.2	17.1	20.2	16.9	17.3	201.1
March 2019 Estimates	16.3	15.9	16.1	15.7	15.5	15.8	17.0	17.2	18.1	19.7	17.8	17.4	202.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.5	-0.9	-0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-0.5	-1.4	-1.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 17-18	67.6	63.2	72.2	62.0	65.5	68.1	70.5	60.0	63.9	70.9	61.7	62.0	787.7
Actual 18-19	67.6	61.5	74.8	59.2	59.6	64.6	69.4	54.4	59.2	58.8	51.5	72.6	753.2
March 2019 Estimates	67.6	61.5	74.8	59.2	59.6	64.6	69.4	51.0	61.5	66.5	63.2	63.3	762.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4	-2.3	-7.7	-11.7	9.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4	1.1	-6.6	-18.3	-9.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 17-18	6.8	7.1	7.7	6.2	7.3	5.8	7.0	6.6	7.3	7.3	7.8	6.9	84.0
Actual 18-19	7.0	7.4	7.6	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.7	87.4
March 2019 Estimates	7.0	7.4	7.6	6.5	8.3	7.5	7.1	7.4	6.6	8.3	8.2	7.9	89.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.7	-1.2	-1.1	-1.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.0	-0.3	-1.3	-2.5	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 17-18	0.0	0.0	0.1	0.0	0.6	0.9	0.1	0.1	0.8	0.1	0.1	0.1	3.0
Actual 18-19	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9
March 2019 Estimates	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	-0.1	0.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.3	-0.4	0.0	

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OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 17-18	6.8	7.1	7.6	6.2	6.7	4.9	6.8	6.5	6.6	7.3	7.8	6.8	81.0
Actual 18-19	6.8	7.4	7.4	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.3	86.5
March 2019 Estimates	6.8	7.4	7.4	6.5	8.3	7.5	7.1	7.3	6.5	8.2	8.1	7.8	89.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.8	-1.1	-1.0	-1.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.2	0.0	-0.9	-2.5	
TOTAL TOBACCO SURCHARGE													
Actual 17-18	74.4	70.3	79.9	68.3	72.8	74.0	77.5	66.7	71.2	78.2	69.6	68.9	871.7
Actual 18-19	74.4	69.0	82.2	65.7	67.9	72.1	76.4	62.1	66.5	65.9	58.6	78.9	839.7
March 2019 Estimates	74.4	69.0	82.2	65.7	67.9	72.1	76.4	58.3	68.0	74.7	71.3	71.2	851.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	-1.5	-8.8	-12.7	7.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	2.2	-6.6	-19.3	-11.5	
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 17-18	2.9	68.5	64.6	74.1	62.2	67.9	67.8	70.6	62.0	65.3	71.6	126.4	804.0
Actual 18-19	0.9	68.7	63.7	76.3	59.9	63.1	66.3	69.9	57.1	60.9	60.7	120.6	768.0
March 2019 Estimates	0.9	68.7	63.7	76.3	59.9	63.1	66.3	68.5	60.2	63.4	69.5	122.6	783.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	-3.1	-2.5	-8.8	-2.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	-1.7	-4.2	-13.0	-15.0	
LOCAL CST													
Actual 17-18	62.6	60.5	60.1	62.7	59.6	63.2	60.3	60.8	60.7	57.5	61.2	59.1	728.3
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
March 2019 Estimates	59.4	58.6	60.3	58.9	56.4	62.2	57.9	58.0	57.1	57.4	60.5	59.4	706.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.3	0.5	0.6	-2.1	-7.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.1	0.4	1.0	-1.1	-8.6	
LOCAL CST REFUNDS													
Actual 17-18	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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LOCAL CST NET of REFUNDS													
Actual 17-18	59.0	57.0	60.1	62.7	59.6	63.2	60.3	60.7	60.7	57.5	61.2	59.1	721.0
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
March 2019 Estimates	59.4	58.6	60.3	58.9	56.4	62.2	57.9	58.0	57.1	57.4	60.5	59.4	706.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	0.3	0.5	0.6	-2.1	-7.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.1	0.4	1.0	-1.1	-8.6	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 17-18	24.3	15.2	19.1	6.0	9.2	4.6	2.7	6.9	29.8	191.3	175.7	23.2	507.8
Actual 18-19	15.6	6.3	4.6	9.6	3.0	3.8	6.3	5.0	27.1	188.4	251.8	13.9	535.5
March 2019 Estimates	15.6	6.3	4.6	9.6	3.0	3.8	6.3	10.0	25.6	170.9	193.5	22.9	472.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	1.5	17.5	58.3	-9.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-3.5	14.0	72.3	63.4	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 17-18	19.3	21.1	20.0	28.2	24.5	26.6	26.4	37.0	28.4	38.5	27.0	21.1	317.9
Actual 18-19	25.2	28.3	30.0	25.4	22.5	25.8	28.2	25.7	23.5	30.5	27.5	24.3	316.8
March 2019 Estimates	25.2	28.3	30.0	25.4	22.5	25.8	28.2	37.7	30.3	31.6	27.4	22.9	335.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0	-6.8	-1.1	0.1	1.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0	-18.8	-19.9	-19.8	-18.4	