### TOTAL GENERAL REVENUE

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### March 2017 Estimates

**Month Over/Under Est**

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*** Payments received by the state estimated to be related to the continuation of banked card games are not included in these numbers. (see page 5)
### ARTICLE V - TOTAL GR

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### BEVERAGE EXCISE TAX, TOTAL COLLS

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## OTHER NONOPERATING REVENUES GR

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| PARI-MUTUEL |       |      |      |      |      |      |      |      |      |      |      |      |      |
| Actual 15-16 | 0.5   | 0.6  | 0.6  | 4.5  | 0.6  | 0.6  | 7.6  | 0.7  | 0.7  | 0.7  | 0.7  | 6.1  | 23.8 |
| Actual 16-17 | 0.6   | 0.7  | 0.6  | 0.6  | 0.6  | 0.7  | 4.7  | 0.7  | 0.7  | 0.0  | 0.0  | 0.0  | 15.7 |
| March 2017 Estimates | 0.6   | 0.7  | 0.6  | 0.6  | 0.6  | 0.6  | 0.7  | 0.7  | 0.0  | 0.0  | 0.0  | 3.0  | 23.0 |
| Month Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.4 | 0.0  | 0.0  | 0.0  |
| Year Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.4 | 0.0  | 0.0  | 0.0  | 0.0  |

| REFUNDS - CORPORATE |       |      |      |      |      |      |      |      |      |      |      |      |      |
| Actual 15-16 | 5.8  | 11.8 | 6.8  | 60.0 | 52.9 | 44.4 | 20.9 | 12.0 | 42.2 | 25.4 | 11.0 | 8.0  | 301.2 |
| Actual 16-17 | 7.9  | 8.2  | 5.0  | 21.5 | 32.4 | 18.8 | 11.7 | 28.9 | 12.2 | 0.0  | 0.0  | 0.0  | 146.5 |
| March 2017 Estimates | 7.9   | 8.2  | 5.0  | 21.5 | 32.4 | 18.8 | 11.7 | 28.9 | 12.3 | 10.5 | 13.6 | 7.9  | 178.6 |
| Month Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.3 | 0.0  | 0.0  | 0.0  |
| Year Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.3 | 0.0  | 0.0  | 0.0  |

| REFUNDS - INSURANCE PREM TAX |       |      |      |      |      |      |      |      |      |      |      |      |      |
| Actual 15-16 | 38.2 | 3.2  | 0.4  | 1.3  | 1.0  | 0.1  | 3.8  | 1.2  | 1.8  | 0.0  | 0.0  | 0.0  | 53.1 |
| Actual 16-17 | 19.5 | 0.8  | 0.3  | 0.0  | 1.4  | 0.1  | 0.1  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 22.5 |
| March 2017 Estimates | 19.5  | 0.8  | 0.3  | 0.0  | 1.4  | 0.1  | 0.1  | 0.2  | 1.4  | 0.4  | 1.1  | 2.6  | 26.4 |
| Month Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.3 | 0.0  | 0.0  | 0.0  |
| Year Over/Under Est | 0.0   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | -1.3 | 0.0  | 0.0  | 0.0  |

| REFUNDS - OTHER |       |      |      |      |      |      |      |      |      |      |      |      |      |
| Actual 15-16 | 0.3  | 0.2  | 0.1  | 0.3  | 0.1  | 0.2  | 0.4  | 0.1  | 0.2  | 0.4  | 0.1  | 0.2  | 2.6  |
| Actual 16-17 | 0.6  | 0.1  | 0.1  | 0.4  | 0.1  | 0.1  | 0.3  | 0.2  | 0.1  | 0.0  | 0.0  | 0.0  | 2.0  |
| March 2017 Estimates | 0.6   | 0.1  | 0.1  | 0.4  | 0.1  | 0.1  | 0.3  | 0.2  | 0.2  | 0.4  | 0.2  | 0.3  | 3.0  |
## The Florida Legislature
### Office of Economic & Demographic Research
### Based on the March 2017 Revenue Estimating Conference

### Refunds - Sales Tax

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### Service Charge - CIG TF & ABT TF

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### THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2017 REVENUE ESTIMATING CONFERENCE

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# THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2017 REVENUE ESTIMATING CONFERENCE

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