

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2023 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 21-22	3228.1	3052.0	3277.9	3250.0	3421.9	3864.0	4130.8	3396.9	3546.6	5028.1	4289.5	4543.0	45029.0
Actual 22-23	3518.2	3453.3	4084.1	3257.8	3678.5	4193.9	4240.7	3531.7	3705.4	0.0	0.0	0.0	33663.6
March 2023 Estimates	3518.2	3453.3	4084.1	3257.8	3678.5	4193.9	4240.7	3532.5	3545.0	4904.7	4185.8	4280.7	46875.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>160.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>159.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS FROM GR													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	17.2	0.0	0.0	0.0	512.0
March 2023 Estimates	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	24.4	28.6	34.0	29.2	611.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
NET GENERAL REVENUE													
Actual 21-22***	3165.9	3032.7	3251.2	3234.6	3388.4	3771.5	4066.5	3382.5	3531.7	4411.7	4269.6	4529.2	44035.7
Actual 22-23***	3327.3	3437.2	4066.5	3233.2	3625.1	4083.0	4178.4	3512.6	3688.2	0.0	0.0	0.0	33151.5
March 2023 Estimates	3327.3	3437.2	4066.5	3233.2	3625.1	4083.0	4178.4	3513.4	3520.6	4876.1	4151.8	4251.5	46264.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>167.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>166.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - DIRECT REVENUES TO GR													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	7.2	7.3	9.3	8.1	7.9	88.7
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	7.7	8.0	0.0	0.0	0.0	69.4
March 2023 Estimates	8.2	7.6	8.9	7.4	7.7	6.9	7.0	7.7	8.6	9.4	8.3	8.5	96.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - ADJUSTMENTS TO GR													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0	12.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	2.7
March 2023 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	2.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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ARTICLE V - TOTAL GR													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	19.4	7.3	9.3	8.1	7.9	100.9
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	10.4	8.0	0.0	0.0	0.0	72.1
March 2023 Estimates	8.2	7.6	8.9	7.4	7.7	6.9	7.0	10.4	8.6	9.4	8.3	8.5	98.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 21-22	7.9	7.1	6.5	6.5	6.4	6.0	6.0	6.2	6.4	7.5	6.6	6.8	80.1
Actual 22-23	7.1	6.3	7.4	6.2	6.7	6.1	6.2	6.6	7.0	0.0	0.0	0.0	59.7
March 2023 Estimates	7.1	6.3	7.4	6.2	6.7	6.1	6.2	6.6	7.5	8.4	7.7	8.1	84.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - OTHER STATE TF													
Actual 21-22	3.1	2.1	2.1	2.7	2.0	2.7	2.1	2.9	2.4	3.0	2.6	2.5	30.1
Actual 22-23	2.6	2.3	2.8	2.3	2.5	2.3	2.3	2.6	2.5	0.0	0.0	0.0	22.2
March 2023 Estimates	2.6	2.3	2.8	2.3	2.5	2.3	2.3	2.6	3.1	3.3	2.9	3.1	32.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
NET BEVERAGE WHOLESALE TAX													
Actual 21-22	44.1	24.0	23.8	22.3	21.2	28.1	24.2	20.6	26.0	41.9	35.2	47.5	359.0
Actual 22-23	35.0	17.6	22.5	18.5	25.1	23.8	26.2	20.3	24.7	0.0	0.0	0.0	213.7
March 2023 Estimates	35.0	17.6	22.5	18.5	25.1	23.8	26.2	20.3	24.0	35.5	34.5	46.6	329.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 21-22	42.4	23.5	31.3	20.3	20.8	27.9	23.7	17.4	25.5	39.4	33.8	46.3	352.4
Actual 22-23	33.8	16.5	21.2	28.1	23.8	21.8	25.6	18.8	23.4	0.0	0.0	0.0	213.0
March 2023 Estimates	33.8	16.5	21.2	28.1	23.8	21.8	25.6	18.8	22.1	33.8	33.4	45.2	324.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 21-22	23.3	17.5	19.2	19.3	20.5	21.0	20.0	16.0	15.1	19.5	18.6	21.0	231.0
Actual 22-23	20.0	17.4	18.0	18.6	19.1	24.8	14.5	17.7	16.9	0.0	0.0	0.0	167.0
March 2023 Estimates	20.0	17.4	18.0	18.6	19.1	24.8	14.5	14.6	16.5	18.8	18.5	17.9	218.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.4	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	3.5	0.0	0.0	0.0	
CIGARETTE TAX GR													
Actual 21-22	2.1	11.9	8.4	9.3	9.9	9.5	9.8	11.3	7.9	6.8	10.5	17.6	115.1
Actual 22-23	1.2	10.3	8.1	8.9	9.1	7.2	10.8	10.8	5.5	0.0	0.0	0.0	71.9
March 2023 Estimates	1.2	10.3	8.1	8.9	9.1	7.2	10.8	10.1	6.8	7.7	9.3	16.4	105.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-1.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-0.6	0.0	0.0	0.0	
OTHER TOBACCO TAX GR													
Actual 21-22	4.2	3.4	3.7	3.0	3.2	3.9	3.5	3.1	3.4	3.8	3.2	3.7	42.0
Actual 22-23	3.9	2.8	3.7	2.8	3.7	3.5	3.8	3.2	3.3	0.0	0.0	0.0	30.6
March 2023 Estimates	3.9	2.8	3.7	2.8	3.7	3.5	3.8	3.2	3.3	3.8	3.6	3.5	41.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL TOBACCO GR													
Actual 21-22	6.3	15.3	12.1	12.3	13.1	13.4	13.3	14.4	11.3	10.6	13.7	21.3	157.1
Actual 22-23	5.2	13.1	11.7	11.7	12.8	10.7	14.6	14.0	8.8	0.0	0.0	0.0	102.6
March 2023 Estimates	5.2	13.1	11.7	11.7	12.8	10.7	14.6	13.3	10.1	11.5	12.9	19.9	147.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-1.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-0.6	0.0	0.0	0.0	
TOTAL CORP FILING FEES - GR													
Actual 21-22	19.0	11.5	22.8	21.9	13.5	9.3	6.0	127.0	89.5	103.2	83.5	20.6	527.8
Actual 22-23	21.3	15.9	21.1	15.9	11.2	12.6	68.3	91.1	94.7	0.0	0.0	0.0	352.1
March 2023 Estimates	21.3	15.9	21.1	15.9	11.2	12.6	68.3	91.1	76.2	109.4	94.5	19.9	557.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 21-22	88.6	67.8	716.3	98.5	72.0	472.4	128.7	62.0	200.5	705.6	279.0	870.3	3761.6
Actual 22-23	97.4	67.2	958.4	159.8	69.7	945.6	186.6	142.7	336.5	0.0	0.0	0.0	2964.0
March 2023 Estimates	97.4	67.2	958.4	159.8	69.7	945.6	186.6	142.7	286.5	876.6	408.6	968.9	5168.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	
DOC STAMP TAX TOT. COL.													
Actual 21-22	423.7	450.4	388.1	409.2	427.3	481.5	504.5	342.4	449.9	481.4	485.2	515.4	5359.0
Actual 22-23	399.6	423.3	330.7	298.6	310.6	292.6	281.8	224.5	309.4	0.0	0.0	0.0	2871.1
March 2023 Estimates	399.6	423.3	330.7	298.6	310.6	292.6	281.8	224.5	251.9	249.5	291.6	280.4	3635.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.5	0.0	0.0	0.0	
DOC STAMP TAX GR													
Actual 21-22	66.8	154.6	148.9	144.6	133.7	169.3	205.3	124.2	170.3	252.9	224.5	259.1	2054.2
Actual 22-23	60.4	151.5	146.2	102.3	104.3	101.3	108.9	84.6	112.8	0.0	0.0	0.0	972.3
March 2023 Estimates	60.4	151.5	146.2	102.3	104.3	101.3	108.9	84.6	90.9	90.0	105.3	91.9	1237.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.9	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.9	0.0	0.0	0.0	
EARNINGS ON INVESTMENTS													
Actual 21-22	0.1	32.8	20.2	48.6	23.8	21.9	5.8	6.9	5.8	16.1	9.0	-9.1	181.8
Actual 22-23	34.2	12.0	0.9	42.8	32.0	27.9	38.5	33.9	39.4	0.0	0.0	0.0	261.8
March 2023 Estimates	34.2	12.0	0.9	42.8	32.0	27.9	38.5	33.9	30.5	31.5	31.5	31.4	347.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0	0.0	
HSMV - AUTO TITLE & LIEN FEES													
Actual 21-22	22.4	8.3	6.3	5.8	6.0	5.4	6.8	6.8	5.7	22.3	32.2	19.8	147.7
Actual 22-23	22.1	5.9	5.4	5.5	6.1	6.8	6.0	5.6	6.7	0.0	0.0	0.0	70.0
March 2023 Estimates	22.1	5.9	5.4	5.5	6.1	6.8	6.0	5.6	7.0	7.1	13.3	20.0	110.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 21-22	21.2	22.2	14.7	16.1	21.6	11.9	19.9	19.1	15.8	21.9	18.0	12.4	214.6
Actual 22-23	20.9	18.8	17.7	14.5	13.0	15.9	15.6	15.2	17.3	0.0	0.0	0.0	148.8
March 2023 Estimates	20.9	18.8	17.7	14.5	13.0	15.9	15.6	15.2	16.2	15.8	15.3	14.1	192.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 21-22	8.1	0.2	0.2	0.4	0.7	0.8	0.9	0.2	0.3	0.7	0.5	0.2	13.3
Actual 22-23	0.4	0.2	0.3	0.3	0.5	1.2	0.8	0.3	0.4	0.0	0.0	0.0	4.3
March 2023 Estimates	0.4	0.2	0.3	0.3	0.5	1.2	0.8	0.3	0.3	0.5	0.5	0.3	5.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
HSMV - FEES FROM OTHER TAXES GR													
Actual 21-22	4.8	5.2	4.7	4.5	4.8	5.1	6.5	5.0	5.5	5.5	4.9	5.7	62.3
Actual 22-23	4.7	5.0	4.7	5.4	4.8	4.8	4.9	5.0	5.6	0.0	0.0	0.0	44.9
March 2023 Estimates	4.7	5.0	4.7	5.4	4.8	4.8	4.9	5.0	5.8	5.0	4.9	5.0	60.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	
HSMV - TOTAL GR													
Actual 21-22	56.4	36.0	25.9	26.8	33.1	23.2	34.1	31.1	27.2	50.4	55.6	38.1	437.9
Actual 22-23	48.2	29.9	28.1	25.7	24.4	28.6	27.3	26.0	29.9	0.0	0.0	0.0	268.1
March 2023 Estimates	48.2	29.9	28.1	25.7	24.4	28.6	27.3	26.0	29.3	28.4	34.0	39.5	369.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	
INDIAN GAMING													
Actual 21-22	0.0	0.0	0.0	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0	187.5
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2023 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 21-22	3.2	5.5	11.3	228.9	0.4	0.6	0.2	201.4	128.4	284.3	12.2	284.2	1160.7
Actual 22-23	11.0	3.3	15.8	274.1	2.7	1.3	0.3	240.2	153.3	0.0	0.0	0.0	702.1
March 2023 Estimates	11.0	3.3	15.8	274.1	2.7	1.3	0.3	240.2	140.4	354.5	9.0	342.8	1395.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>12.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>12.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 21-22	0.0	1.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	260.0	202.0	166.3	792.3
Actual 22-23	51.0	18.0	0.0	0.0	222.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	291.5
March 2023 Estimates	51.0	18.0	0.0	0.0	222.5	0.0	0.0	0.0	0.0	300.0	220.0	288.0	1099.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 21-22	25.6	104.0	1.8	21.0	71.1	1.3	14.7	78.6	1.4	25.6	92.2	1.2	438.4
Actual 22-23	22.4	140.0	2.0	27.6	97.9	1.9	19.2	93.5	2.8	0.0	0.0	0.0	407.4
March 2023 Estimates	22.4	140.0	2.0	27.6	97.9	1.9	19.2	93.5	2.5	35.1	101.5	3.9	547.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INSURANCE PREMIUM TOTAL GR													
Actual 21-22	25.6	105.0	1.8	21.0	234.1	1.3	14.7	78.6	1.4	285.6	294.2	167.5	1230.7
Actual 22-23	73.4	158.0	2.0	27.6	320.4	1.9	19.2	93.5	2.8	0.0	0.0	0.0	698.9
March 2023 Estimates	73.4	158.0	2.0	27.6	320.4	1.9	19.2	93.5	2.5	335.1	321.5	291.9	1647.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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INTANGIBLES C COLLECTIONS													
Actual 21-22	74.3	69.0	66.1	70.7	71.9	75.7	76.7	56.2	72.4	72.6	71.7	70.7	848.0
Actual 22-23	59.0	65.6	48.6	44.9	45.4	40.1	36.4	28.2	37.1	0.0	0.0	0.0	405.4
March 2023 Estimates	59.0	65.6	48.6	44.9	45.4	40.1	36.4	28.2	28.6	27.2	30.7	31.6	486.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0	
COUNTIES' MEDICAID SHARE													
Actual 21-22	26.7	24.2	23.8	24.2	24.2	24.4	20.7	27.7	24.7	24.3	23.9	26.4	295.2
Actual 22-23	22.0	24.1	23.7	18.7	28.3	24.5	23.5	23.4	24.3	0.0	0.0	0.0	212.5
March 2023 Estimates	22.0	24.1	23.7	18.7	28.3	24.5	23.5	23.4	24.4	24.3	24.4	24.3	285.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	
OTHER TAXES, LICENSES & FEES GR													
Actual 21-22	2.8	3.9	3.4	3.0	1.9	3.2	10.6	2.3	6.9	3.8	6.6	4.8	53.2
Actual 22-23	2.8	3.5	2.4	2.5	4.3	4.1	6.3	2.1	5.8	0.0	0.0	0.0	33.8
March 2023 Estimates	2.8	3.5	2.4	2.5	4.3	4.1	6.3	2.1	6.0	4.3	6.8	4.8	50.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0	0.0	
OTHER NONOPERATING REVENUES GR													
Actual 21-22	14.6	10.0	8.7	20.4	5.1	11.3	16.2	11.1	8.4	6.8	13.4	16.7	142.8
Actual 22-23	21.5	21.8	17.5	26.3	18.1	20.1	15.1	7.2	11.4	0.0	0.0	0.0	158.8
March 2023 Estimates	21.5	21.8	17.5	26.3	18.1	20.1	15.1	7.2	10.2	10.4	11.0	11.4	190.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	
OTHER TOTAL GR													
Actual 21-22	17.5	13.9	12.2	23.4	7.0	14.5	26.7	13.3	15.3	10.6	20.0	21.5	196.1
Actual 22-23	24.2	25.3	19.8	28.8	22.4	24.2	21.4	9.3	17.2	0.0	0.0	0.0	192.7
March 2023 Estimates	24.2	25.3	19.8	28.8	22.4	24.2	21.4	9.3	16.2	14.7	17.8	16.3	240.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	

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PARI-MUTUEL													
Actual 21-22	0.8	0.8	5.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8	14.6
Actual 22-23	0.8	0.9	0.9	0.0	1.7	0.8	0.9	1.0	0.9	0.0	0.0	0.0	7.8
March 2023 Estimates	0.8	0.9	0.9	0.0	1.7	0.8	0.9	1.0	0.8	0.8	0.9	1.0	10.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - CORPORATE													
Actual 21-22	16.9	5.6	16.0	9.7	16.4	84.0	56.0	6.2	7.9	605.1	15.2	11.0	850.1
Actual 22-23	15.7	10.5	5.6	17.3	45.9	97.4	53.9	10.0	11.2	0.0	0.0	0.0	267.3
March 2023 Estimates	15.7	10.5	5.6	17.3	45.9	97.4	53.9	10.0	14.5	17.2	23.9	18.8	330.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - INSURANCE PREM TAX													
Actual 21-22	19.8	4.9	0.7	0.1	11.5	0.2	0.5	0.0	0.1	3.5	0.1	0.0	41.3
Actual 22-23	25.1	1.4	1.1	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.2
March 2023 Estimates	25.1	1.4	1.1	0.0	0.6	0.0	0.0	0.0	0.5	1.8	0.8	0.7	32.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - OTHER													
Actual 21-22	0.4	0.1	0.2	0.3	0.3	0.1	0.2	0.4	0.1	0.2	0.2	0.4	2.8
Actual 22-23	0.3	0.1	0.1	0.2	0.2	0.1	0.3	0.6	0.2	0.0	0.0	0.0	2.0
March 2023 Estimates	0.3	0.1	0.1	0.2	0.2	0.1	0.3	0.6	0.3	0.5	0.2	0.2	3.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - SALES TAX													
Actual 21-22	25.2	8.6	9.9	5.3	5.3	8.2	7.6	7.8	6.8	7.6	4.4	2.4	99.0
Actual 22-23	149.8	4.2	10.9	7.1	6.7	13.5	8.1	8.4	5.9	0.0	0.0	0.0	214.6
March 2023 Estimates	149.8	4.2	10.9	7.1	6.7	13.5	8.1	8.4	9.1	9.1	9.1	9.5	245.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	17.2	0.0	0.0	0.0	512.0
March 2023 Estimates	190.8	16.1	17.6	24.6	53.4	111.0	62.2	19.0	24.4	28.6	34.0	29.2	611.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 21-22	2.0	8.2	5.9	6.8	9.1	6.5	8.1	7.6	5.4	7.9	7.4	12.7	87.5
Actual 22-23	0.8	8.3	5.9	6.5	6.5	7.6	8.3	7.5	4.6	0.0	0.0	0.0	56.1
March 2023 Estimates	0.8	8.3	5.9	6.5	6.5	7.6	8.3	7.5	5.3	7.7	7.1	11.8	83.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DOC STAMP													
Actual 21-22	21.1	22.9	22.1	21.5	19.9	25.1	30.4	18.5	21.7	27.7	24.6	31.7	287.2
Actual 22-23	20.1	19.9	21.7	15.2	15.5	15.1	16.2	12.6	16.8	0.0	0.0	0.0	153.0
March 2023 Estimates	20.1	19.9	21.7	15.2	15.5	15.1	16.2	12.6	13.5	13.4	15.7	16.3	195.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - MOTOR FUEL													
Actual 21-22	3.9	3.4	3.5	3.7	3.4	3.5	3.3	0.0	7.2	3.7	3.9	3.8	43.4
Actual 22-23	4.3	3.4	3.3	3.8	3.4	4.0	3.6	0.7	5.7	0.0	0.0	0.0	32.3
March 2023 Estimates	4.3	3.4	3.3	3.8	3.4	4.0	3.6	0.7	5.9	3.8	4.0	4.4	44.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - PARI MUTUEL													
Actual 21-22	0.3	0.0	0.0	0.0	1.1	0.0	0.9	0.0	0.0	0.6	0.0	0.0	2.9
Actual 22-23	0.0	0.7	0.0	0.0	0.7	0.0	1.1	0.0	0.0	0.0	0.0	0.0	2.5
March 2023 Estimates	0.0	0.7	0.0	0.0	0.7	0.0	1.1	0.0	0.0	0.4	0.0	0.0	2.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 21-22	7.6	0.0	0.0	0.0	7.0	0.0	0.0	7.2	0.0	0.0	8.0	0.0	29.7
Actual 22-23	0.0	8.3	0.0	0.0	8.0	0.0	0.0	7.6	0.0	0.0	0.0	0.0	23.9
March 2023 Estimates	0.0	8.3	0.0	0.0	8.0	0.0	0.0	7.6	0.0	0.0	7.3	0.0	31.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - OTHER													
Actual 21-22	29.7	20.3	3.2	26.2	14.7	3.0	27.5	9.9	5.2	22.6	16.3	4.4	182.9
Actual 22-23	4.7	46.0	3.5	5.7	33.8	6.5	24.5	15.3	4.5	0.0	0.0	0.0	144.4
March 2023 Estimates	4.7	46.0	3.5	5.7	33.8	6.5	24.5	15.3	4.5	21.3	18.6	3.3	187.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL SERVICE CHARGE TO GR													
Actual 21-22	64.5	54.9	34.8	58.1	55.3	38.1	70.2	43.1	39.4	62.6	60.1	52.7	633.6
Actual 22-23	30.0	86.6	34.4	31.2	67.8	33.2	53.7	43.7	31.6	0.0	0.0	0.0	412.1
March 2023 Estimates	30.0	86.6	34.4	31.2	67.8	33.2	53.7	43.7	29.2	46.6	52.7	35.7	544.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - SOLID MINERALS													
Actual 21-22	0.0	0.0	5.5	0.0	0.0	4.6	0.8	0.0	5.2	4.6	0.0	1.7	22.3
Actual 22-23	4.2	0.0	0.8	4.0	4.0	-0.5	0.1	0.0	3.3	0.0	0.0	0.0	15.9
March 2023 Estimates	4.2	0.0	0.8	4.0	4.0	-0.5	0.1	0.0	3.9	4.5	0.0	1.4	22.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - OIL & GAS													
Actual 21-22	0.1	0.2	0.1	0.2	0.3	0.3	0.2	0.2	0.3	0.6	0.6	0.9	4.0
Actual 22-23	0.3	0.4	0.4	0.2	0.2	0.2	0.2	0.2	0.1	0.0	0.0	0.0	2.2
March 2023 Estimates	0.3	0.4	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 21-22	0.1	0.2	5.6	0.2	0.3	4.9	1.0	0.2	5.5	5.2	0.6	2.6	26.4
Actual 22-23	4.5	0.4	1.1	4.2	4.2	-0.2	0.3	0.2	3.3	0.0	0.0	0.0	18.1
March 2023 Estimates	4.5	0.4	1.1	4.2	4.2	-0.2	0.3	0.2	4.1	4.7	0.2	1.6	25.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL GR													
Actual 21-22	1.9	0.1	0.1	1.9	0.1	0.1	1.6	0.2	0.1	1.5	2.0	0.4	9.9
Actual 22-23	2.0	0.3	0.2	1.8	0.2	0.1	1.3	0.1	0.1	0.0	0.0	0.0	6.1
March 2023 Estimates	2.0	0.3	0.2	1.8	0.2	0.1	1.3	0.1	0.1	1.4	1.6	0.2	9.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - CONS. NON-DUR													
Actual 21-22	835.5	845.5	784.2	901.5	869.7	986.1	1327.9	877.7	885.4	1115.7	950.5	983.5	11363.1
Actual 22-23	1024.2	900.0	883.4	955.0	957.8	1029.2	1433.7	958.3	956.7	0.0	0.0	0.0	9098.3
March 2023 Estimates	1024.2	900.0	883.4	955.0	957.8	1029.2	1435.1	963.7	918.5	1131.8	990.3	956.2	12145.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>-5.4</i>	<i>38.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>-6.7</i>	<i>31.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - TOURISM													
Actual 21-22	645.5	649.4	534.1	532.8	593.4	608.6	678.8	635.2	696.0	844.3	762.7	692.1	7873.0
Actual 22-23	710.3	700.3	620.1	595.4	663.0	653.0	732.4	716.6	738.7	0.0	0.0	0.0	6129.8
March 2023 Estimates	710.3	700.3	620.1	595.4	663.0	653.0	720.7	714.7	702.3	884.2	763.4	662.6	8390.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.7</i>	<i>1.9</i>	<i>36.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.7</i>	<i>13.6</i>	<i>50.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - AUTOMOBILES													
Actual 21-22	545.2	537.1	531.3	523.1	534.2	537.5	578.4	540.8	562.2	666.6	627.1	605.0	6788.4
Actual 22-23	588.5	568.4	608.7	532.2	622.1	577.2	637.4	592.9	594.6	0.0	0.0	0.0	5322.0
March 2023 Estimates	588.5	568.4	608.7	532.2	622.1	577.2	635.7	588.0	568.6	627.7	557.4	536.8	7011.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>4.9</i>	<i>26.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>6.6</i>	<i>32.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - OTHER DUR													
Actual 21-22	176.0	160.9	153.2	175.2	174.4	194.1	212.9	173.3	171.4	198.9	181.2	175.0	2146.4
Actual 22-23	180.2	165.7	166.6	171.7	176.1	180.2	212.5	174.9	159.4	0.0	0.0	0.0	1587.3
March 2023 Estimates	180.2	165.7	166.6	171.7	176.1	180.2	210.6	174.4	161.4	186.6	167.2	158.8	2099.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.5	-2.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.9	2.3	0.4	0.0	0.0	0.0	
SALES TAX - BUILDING													
Actual 21-22	236.7	157.5	213.3	144.0	253.2	183.5	219.6	213.1	202.2	248.0	239.8	222.2	2533.2
Actual 22-23	237.5	219.9	219.1	208.3	226.9	208.4	223.8	229.9	213.1	0.0	0.0	0.0	1986.9
March 2023 Estimates	237.5	219.9	219.1	208.3	226.9	208.4	222.8	229.4	192.9	245.0	228.9	182.9	2622.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.5	20.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.5	21.7	0.0	0.0	0.0	
SALES TAX - BUSINESS													
Actual 21-22	564.3	534.2	539.5	567.2	562.7	570.2	628.4	581.0	580.2	670.5	625.5	613.4	7037.2
Actual 22-23	667.5	600.7	641.8	616.1	631.0	623.2	715.2	647.3	639.1	0.0	0.0	0.0	5781.8
March 2023 Estimates	667.5	600.7	641.8	616.1	631.0	623.2	713.9	644.9	594.6	683.5	645.6	632.1	7695.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.2	2.4	44.5	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.6	48.0	0.0	0.0	0.0	
TOTAL FINAL LIABILITY													
Actual 21-22	3003.1	2884.6	2755.7	2843.7	2987.6	3080.1	3646.0	3021.0	3097.3	3743.9	3386.9	3291.1	37741.2
Actual 22-23	3408.1	3155.0	3139.6	3078.8	3277.0	3271.1	3955.0	3319.8	3301.7	0.0	0.0	0.0	29906.2
March 2023 Estimates	3408.1	3155.0	3139.6	3078.8	3277.0	3271.1	3938.8	3315.1	3138.3	3758.8	3352.8	3129.5	39963.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	4.7	163.4	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	20.9	184.3	0.0	0.0	0.0	
ESTIMATED PAYMENT													
Actual 21-22	1045.4	1078.0	1033.3	1085.2	1034.0	1162.3	1323.7	1318.8	1374.8	1366.8	1407.4	1375.4	14605.3
Actual 22-23	1367.5	1370.8	1367.6	1366.5	1375.8	1406.1	1516.3	1511.2	1568.3	0.0	0.0	0.0	12850.1
March 2023 Estimates	1367.5	1370.8	1367.6	1366.5	1375.8	1406.1	1532.6	1510.6	1657.4	1597.4	1652.4	1542.9	17747.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-16.3	0.6	-89.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-16.3	-15.7	-104.8	0.0	0.0	0.0	

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UNPAID LIABILITY													
Actual 21-22	1927.7	1839.2	1677.7	1810.5	1902.4	2046.1	2483.7	1697.4	1778.5	2369.1	2020.1	1883.8	23435.9
Actual 22-23	2032.7	1787.5	1768.8	1711.2	1910.5	1895.4	2548.9	1803.5	1790.5	0.0	0.0	0.0	17249.1
March 2023 Estimates	2032.7	1787.5	1768.8	1711.2	1910.5	1895.4	2532.8	1798.8	1627.7	2101.4	1755.4	1476.7	22398.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	4.7	162.8	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	16.2	20.9	183.7	0.0	0.0	0.0	
DOR TAPE SALES TAX													
Actual 21-22	2973.4	2916.8	2711.4	2895.1	2937.0	3207.0	3805.6	3016.2	3152.8	3736.0	3427.0	3259.5	38037.9
Actual 22-23	3400.3	3158.3	3136.5	3077.7	3286.2	3301.1	4064.0	3314.8	3358.2	0.0	0.0	0.0	30097.0
March 2023 Estimates	3400.3	3158.3	3136.5	3077.7	3286.2	3301.1	4064.0	3309.4	3285.1	3698.8	3407.8	3021.4	40146.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	73.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	78.5	0.0	0.0	0.0	
AUDIT ASSESSMENTS													
Actual 21-22	32.2	7.2	4.7	4.4	5.6	6.5	4.6	5.3	7.2	7.3	8.2	3.8	97.0
Actual 22-23	7.3	4.2	3.9	4.3	3.7	4.8	4.6	2.9	8.0	0.0	0.0	0.0	43.6
March 2023 Estimates	7.3	4.2	3.9	4.3	3.7	4.8	4.6	4.7	4.7	4.7	4.7	4.8	56.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	3.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	1.5	0.0	0.0	0.0	
OTHER ADJUSTMENTS													
Actual 21-22	-4.4	-19.6	-6.1	-15.9	-11.4	-7.3	-6.6	-8.7	-10.5	-16.0	-10.6	-19.9	-136.9
Actual 22-23	-12.3	-11.0	-12.3	-14.9	-4.8	-10.5	-3.4	-13.6	-27.9	0.0	0.0	0.0	-110.8
March 2023 Estimates	-12.3	-11.0	-12.3	-14.9	-4.8	-10.5	-3.4	-9.7	-9.7	-9.7	-9.7	-8.3	-116.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9	-18.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9	-22.1	0.0	0.0	0.0	
SALES CST COLLECTIONS													
Actual 21-22	48.0	47.4	47.4	47.3	54.4	47.8	48.3	48.2	46.9	50.7	47.8	49.4	583.6
Actual 22-23	46.4	51.2	49.2	51.6	55.3	49.1	53.3	50.3	51.9	0.0	0.0	0.0	458.4
March 2023 Estimates	46.4	51.2	49.2	51.6	55.3	49.1	53.3	50.5	48.6	52.4	49.7	50.2	607.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	3.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	3.1	0.0	0.0	0.0	

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TOTAL ADJUSTED SALES TAX													
Actual 21-22	3049.2	2951.8	2757.4	2930.8	2985.6	3254.0	3851.9	3061.1	3196.3	3778.0	3472.5	3292.9	38581.6
Actual 22-23	3441.5	3202.7	3177.2	3118.6	3340.5	3344.5	4118.6	3354.4	3390.1	0.0	0.0	0.0	30488.2
March 2023 Estimates	3441.5	3202.7	3177.2	3118.6	3340.5	3344.5	4118.6	3354.9	3328.7	3746.2	3452.5	3068.1	40694.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>61.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>60.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 21-22	6.4	8.4	7.4	9.2	6.1	8.8	7.5	7.2	7.2	7.7	8.6	7.7	92.1
Actual 22-23	7.2	6.3	9.9	6.0	9.2	7.7	8.0	6.2	10.0	0.0	0.0	0.0	70.5
March 2023 Estimates	7.2	6.3	9.9	6.0	9.2	7.7	8.0	9.2	9.2	9.7	9.6	9.3	101.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.0</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.0</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL GOVERNMENT HALF-CENT													
Actual 21-22	222.0	217.9	197.2	204.8	216.5	222.8	263.8	218.8	232.0	268.1	252.6	239.5	2755.8
Actual 22-23	243.7	232.1	228.1	218.0	237.7	234.5	282.8	239.6	247.0	0.0	0.0	0.0	2163.5
March 2023 Estimates	243.7	232.1	228.1	218.0	237.7	234.5	282.8	238.0	236.1	265.6	244.9	223.9	2885.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.6</i>	<i>10.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.6</i>	<i>12.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
EMERGENCY & SUPPL. DISTR.													
Actual 21-22	2.6	2.5	2.3	2.5	2.5	2.8	3.3	2.6	2.7	3.2	2.9	2.8	32.7
Actual 22-23	2.9	2.7	2.7	2.6	2.8	2.8	3.5	2.8	2.9	0.0	0.0	0.0	25.9
March 2023 Estimates	2.9	2.7	2.7	2.6	2.8	2.8	3.5	2.9	2.8	3.2	2.9	2.6	34.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SPORTS FACILITY DISBURS.													
Actual 21-22	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 22-23	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	0.0	0.0	0.0	21.3
March 2023 Estimates	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.2	28.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - DIST. TO STTF													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
March 2023 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES TAX - DIST. TO PERC													
Actual 21-22	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.7
Actual 22-23	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.0	0.0	0.0	2.1
March 2023 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.3	2.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
SB50 DISTRIBUTION TO U.C. TRUST FUND													
Actual 21-22	0.0	204.3	323.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	527.4
Actual 22-23	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0	810.0
March 2023 Estimates	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	1080.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES TAX - REVENUE SHARING													
Actual 21-22	91.7	88.9	83.1	88.7	90.0	98.5	124.1	99.8	103.8	121.6	104.8	99.4	1194.5
Actual 22-23	104.1	96.6	95.8	94.2	100.9	100.9	132.2	108.6	109.8	0.0	0.0	0.0	943.1
March 2023 Estimates	104.1	96.6	95.8	94.2	100.9	100.9	132.2	109.2	108.3	120.8	104.5	94.5	1262.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	1.4	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.9	0.0	0.0	0.0	0.0
SALES TAX - GR													
Actual 21-22	2730.3	2435.6	2149.1	2632.3	2674.0	2927.3	3458.1	2737.2	2855.2	3382.5	3109.5	2948.6	34039.7
Actual 22-23	2998.2	2778.7	2758.0	2711.1	2906.3	2913.8	3607.4	2910.8	2937.9	0.0	0.0	0.0	26522.2
March 2023 Estimates	2998.2	2778.7	2758.0	2711.1	2906.3	2913.8	3607.4	2912.3	2889.0	3264.0	3007.7	2654.7	35401.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	49.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	47.5	0.0	0.0	0.0	0.0

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OTHER NON-GENERAL REVENUE SOURCES

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GROSS RECEIPTS - CST													
Actual 21-22	27.5	27.7	27.3	27.3	27.2	30.9	27.4	27.6	26.2	28.4	29.0	27.5	334.0
Actual 22-23	28.3	26.8	27.9	29.5	29.4	32.2	26.5	28.8	28.6	0.0	0.0	0.0	258.1
March 2023 Estimates	28.3	26.8	27.9	29.5	29.4	32.2	26.5	29.2	28.9	28.9	30.5	29.0	347.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.3	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4	-0.7	0.0	0.0	0.0	
GROSS RECEIPTS - UTILITIES													
Actual 21-22	72.9	71.9	80.6	81.6	75.9	65.8	97.1	34.5	70.1	70.8	73.7	77.3	872.4
Actual 22-23	82.4	93.4	97.4	96.7	85.7	80.2	74.5	85.7	74.2	0.0	0.0	0.0	770.1
March 2023 Estimates	82.4	93.4	97.4	96.7	85.7	80.2	74.5	74.6	81.6	84.0	75.5	89.4	1015.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	-7.4	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	3.7	0.0	0.0	0.0	
GROSS RECEIPTS - TOTAL													
Actual 21-22	100.5	99.6	108.0	108.9	103.1	96.7	124.6	62.1	96.3	99.1	102.7	104.8	1206.4
Actual 22-23	110.7	120.2	125.3	126.2	115.1	112.4	101.1	114.4	102.8	0.0	0.0	0.0	1028.2
March 2023 Estimates	110.7	120.2	125.3	126.2	115.1	112.4	101.1	103.8	110.5	112.9	106.0	118.4	1362.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	-7.7	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	3.0	0.0	0.0	0.0	
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 21-22	279.0	179.0	184.0	176.0	176.0	267.0	187.0	181.0	214.0	203.0	221.0	115.0	2382.0
Actual 22-23	283.0	175.0	175.0	210.0	250.0	221.0	225.0	169.0	196.0	0.0	0.0	0.0	1904.0
March 2023 Estimates	283.0	175.0	175.0	210.0	250.0	221.0	225.0	200.2	228.2	213.1	212.2	105.1	2497.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.2	-32.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.2	-63.4	0.0	0.0	0.0	
SLOT MACHINE TAX RECEIPTS													
Actual 21-22	19.4	20.7	18.4	18.1	19.2	18.4	19.9	20.2	20.5	23.1	22.0	21.1	241.0
Actual 22-23	19.2	20.3	19.3	19.0	19.6	18.9	19.8	22.7	18.4	0.0	0.0	0.0	177.2
March 2023 Estimates	19.2	20.3	19.3	19.0	19.6	18.9	19.8	20.5	21.0	23.5	21.1	20.4	242.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	-2.6	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	-0.4	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 21-22	69.9	50.7	56.3	59.5	54.6	58.6	65.7	43.7	52.0	63.8	55.0	59.0	689.0
Actual 22-23	60.7	50.0	55.0	56.1	42.3	61.7	70.1	33.1	46.5	0.0	0.0	0.0	475.5
March 2023 Estimates	60.7	50.0	55.0	56.1	42.3	61.7	70.1	43.5	49.2	56.2	55.3	53.4	653.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.4	-2.7	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.4	-13.1	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.9	7.5	8.8	97.3
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	6.9	8.2	0.0	0.0	0.0	71.8
March 2023 Estimates	9.2	6.5	8.8	6.7	8.7	8.1	8.7	7.8	8.1	9.5	8.8	8.6	99.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-0.8	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2023 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.8	7.5	8.8	97.2
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	6.9	8.2	0.0	0.0	0.0	71.8
March 2023 Estimates	9.2	6.5	8.8	6.7	8.7	8.1	8.7	7.8	8.0	9.4	8.7	8.5	99.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.2	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-0.7	0.0	0.0	0.0	
TOTAL TOBACCO SURCHARGE													
Actual 21-22	79.2	56.8	65.2	66.6	62.2	67.6	73.7	51.9	60.0	72.6	62.6	67.8	786.2
Actual 22-23	69.9	56.5	63.8	62.8	51.0	69.8	78.8	40.0	54.6	0.0	0.0	0.0	547.3
March 2023 Estimates	69.9	56.5	63.8	62.8	51.0	69.8	78.8	51.3	57.2	65.6	64.0	61.9	752.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.3	-2.6	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.3	-13.8	0.0	0.0	0.0	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 21-22	18.0	72.9	52.3	60.2	62.1	57.2	62.9	66.7	46.2	55.4	65.5	112.7	732.2
Actual 22-23	7.3	65.2	52.4	58.4	57.7	50.0	66.4	66.7	41.4	0.0	0.0	0.0	465.3
March 2023 Estimates	7.3	65.2	52.4	58.4	57.7	50.0	66.4	63.7	49.1	56.8	63.9	101.6	692.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>-7.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>-4.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST													
Actual 21-22	56.4	56.8	56.1	55.9	55.6	62.4	56.2	56.6	53.3	58.3	59.2	56.3	683.0
Actual 22-23	58.0	55.0	56.8	60.6	60.3	65.9	54.2	59.3	59.6	0.0	0.0	0.0	529.6
March 2023 Estimates	58.0	55.0	56.8	60.6	60.3	65.9	54.2	59.3	59.1	59.9	62.2	59.5	710.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
UNCLAIMED PROPERTY RECEIPTS													
Actual 21-22	15.5	6.8	5.4	6.6	5.7	7.2	3.4	11.9	31.5	241.1	258.7	43.9	637.7
Actual 22-23	16.7	26.1	18.6	11.6	3.6	8.8	4.3	12.4	47.5	0.0	0.0	0.0	149.5
March 2023 Estimates	16.7	26.1	18.6	11.6	3.6	8.8	4.3	12.4	27.7	212.0	227.5	38.7	607.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>19.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>19.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS TO OWNERS													
Actual 21-22	43.9	36.1	28.5	37.6	27.6	25.2	30.1	37.1	31.1	30.4	36.0	19.7	383.3
Actual 22-23	26.1	32.3	22.4	35.3	20.0	25.9	26.0	27.7	31.9	0.0	0.0	0.0	247.6
March 2023 Estimates	26.1	32.3	22.4	35.3	20.0	25.9	26.0	27.7	32.5	26.5	28.2	27.1	330.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	