

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2014 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 12-13	1982.9	1805.3	2011.8	1887.7	1945.2	2205.2	2225.3	1935.0	2157.1	2581.6	2191.5	2676.1	25604.8
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	0.0	24015.9
March 2014 Estimates	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1961.9	2332.6	2757.2	2289.2	2548.2	26643.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.9</i>	<i>-40.3</i>	<i>-56.9</i>	<i>22.3</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.9</i>	<i>-45.1</i>	<i>-102.0</i>	<i>-79.7</i>	<i>0.0</i>	
REFUNDS FROM GR													
Actual 12-13	44.3	9.6	10.1	16.3	87.9	37.5	10.4	21.8	6.6	13.3	21.7	10.8	290.3
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	0.0	354.1
March 2014 Estimates	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	15.4	14.9	20.5	14.6	337.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.5</i>	<i>9.4</i>	<i>22.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.5</i>	<i>7.9</i>	<i>30.8</i>	<i>0.0</i>	
NET GENERAL REVENUE													
Actual 12-13	1938.6	1795.7	2001.7	1871.4	1857.3	2167.7	2215.0	1913.2	2150.5	2568.4	2169.8	2665.2	25314.6
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	0.0	23661.8
March 2014 Estimates	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1947.8	2317.2	2742.3	2268.7	2533.6	26305.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.9</i>	<i>-38.7</i>	<i>-66.3</i>	<i>-0.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.9</i>	<i>-43.6</i>	<i>-109.9</i>	<i>-110.5</i>	<i>0.0</i>	
ARTICLE V - DIRECT REVENUES TO GR													
Actual 12-13	22.1	25.7	27.9	22.6	26.0	22.3	22.2	24.6	23.2	24.7	19.9	23.1	284.3
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	0.0	160.1
March 2014 Estimates	18.2	13.5	13.4	14.2	14.8	14.2	14.3	15.5	16.4	17.5	16.9	16.8	185.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-0.8</i>	<i>-2.7</i>	<i>-2.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-3.2</i>	<i>-6.0</i>	<i>-8.8</i>	<i>0.0</i>	
ARTICLE V - TRANSFERS TO GR													
Actual 12-13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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ARTICLE V - TOTAL GR													
Actual 12-13	22.1	25.7	27.9	22.6	26.0	22.3	22.2	24.6	23.2	24.7	19.9	23.1	284.3
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	0.0	160.1
March 2014 Estimates	18.2	13.5	13.4	14.2	14.8	14.2	14.3	15.5	16.4	17.5	16.9	16.8	185.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-0.8</i>	<i>-2.7</i>	<i>-2.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.5</i>	<i>-3.2</i>	<i>-6.0</i>	<i>-8.8</i>	<i>0.0</i>	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 12-13	45.6	28.8	32.9	27.7	33.5	41.5	51.2	36.0	40.5	52.0	48.6	48.1	486.3
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	0.0	406.5
March 2014 Estimates	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	37.0	50.7	43.5	45.4	448.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>-2.9</i>	<i>4.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.3</i>	<i>-1.6</i>	<i>2.9</i>	<i>0.0</i>	
BEVERAGE EXCISE TAX GR													
Actual 12-13	44.6	28.2	32.2	28.1	32.8	40.7	50.1	35.3	39.7	51.9	47.6	50.2	481.5
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	0.0	399.3
March 2014 Estimates	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.8	51.2	43.2	45.0	444.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>-3.6</i>	<i>3.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>-3.5</i>	<i>0.4</i>	<i>0.0</i>	
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 12-13	26.4	22.9	23.9	22.4	25.8	22.2	31.5	13.9	19.5	28.0	24.2	24.3	284.9
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	0.0	248.0
March 2014 Estimates	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	20.2	24.1	23.8	23.9	274.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-1.2</i>	<i>-1.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-2.0</i>	<i>-3.0</i>	<i>0.0</i>	
CIGARETTE TAX GR													
Actual 12-13	13.0	3.4	13.6	14.4	13.2	15.5	13.4	18.8	8.0	11.7	16.7	32.1	173.7
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	0.0	125.1
March 2014 Estimates	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	7.5	10.9	15.5	29.9	156.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>-0.1</i>	<i>-2.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.4</i>	<i>1.2</i>	<i>-1.2</i>	<i>0.0</i>	

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OTHER TOBACCO TAX GR													
Actual 12-13	2.3	2.3	2.2	2.2	2.5	2.8	3.3	2.7	2.7	0.6	2.6	2.3	28.4
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	0.0	25.3
March 2014 Estimates	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.9	2.1	2.7	2.8	28.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	0.6	-0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	-0.2	-0.5	0.0	
TOTAL TOBACCO GR													
Actual 12-13	15.3	5.7	15.8	16.5	15.6	18.3	16.7	21.5	10.7	12.3	19.2	34.4	202.1
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	0.0	150.4
March 2014 Estimates	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	10.4	13.0	18.2	32.7	184.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.5	-2.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.1	-1.7	0.0	
TOTAL CORP FILING FEES - GR													
Actual 12-13	7.3	8.4	10.0	10.1	5.8	5.5	15.3	46.0	28.7	74.5	57.3	15.3	284.1
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	0.0	286.6
March 2014 Estimates	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	36.2	56.0	54.7	13.7	284.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	3.3	3.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.9	12.3	15.9	0.0	
CORPORATE INCOME TAX													
Actual 12-13	84.9	27.4	329.0	132.7	65.5	331.6	78.9	41.6	307.6	271.9	49.2	360.7	2081.0
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	0.0	1667.1
March 2014 Estimates	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	340.0	332.0	59.0	408.2	2128.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.3	13.1	-21.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.3	-31.2	-52.9	0.0	
DOC STAMP TAX TOT. COL.													
Actual 12-13	132.7	115.5	115.9	134.0	113.9	145.0	166.6	111.1	127.0	174.6	158.0	149.0	1643.4
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	0.0	1653.7
March 2014 Estimates	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	136.1	197.0	149.1	168.8	1854.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-32.1	9.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-41.1	-31.8	0.0	

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DOC STAMP TAX GR													
Actual 12-13	27.3	22.4	22.6	21.9	25.2	23.2	47.1	15.1	26.7	35.7	44.4	69.3	381.0
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	0.0	521.7
March 2014 Estimates	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	44.3	74.4	60.0	78.5	623.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.9</i>	<i>-18.9</i>	<i>1.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.9</i>	<i>-24.9</i>	<i>-23.7</i>	<i>0.0</i>	
EARNINGS ON INVESTMENTS													
Actual 12-13	12.6	12.6	10.0	8.1	9.7	9.4	8.6	7.1	5.8	9.5	9.1	4.9	107.3
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	0.0	64.9
March 2014 Estimates	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.1	5.1	5.1	5.0	63.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.8</i>	<i>2.0</i>	<i>3.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.8</i>	<i>2.9</i>	<i>6.7</i>	<i>0.0</i>	
HSMV - AUTO TITLE & LIEN FEES													
Actual 12-13	9.7	3.7	3.5	4.7	4.0	4.5	5.5	4.7	5.1	4.9	4.0	4.0	58.2
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	0.0	52.7
March 2014 Estimates	5.8	4.1	4.2	5.0	3.7	5.2	5.0	6.7	8.3	6.9	7.0	6.2	68.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-2.6</i>	<i>-2.2</i>	<i>-2.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-4.3</i>	<i>-6.4</i>	<i>-9.2</i>	<i>0.0</i>	
HSMV - DRIVER LICENSE FEES													
Actual 12-13	18.8	18.3	15.0	18.0	14.1	14.3	18.1	16.0	16.4	17.0	14.4	14.0	194.5
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	0.0	164.5
March 2014 Estimates	16.2	16.0	15.1	15.0	11.8	14.1	15.5	14.0	14.4	13.1	12.7	11.9	169.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>2.8</i>	<i>1.5</i>	<i>1.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>3.8</i>	<i>5.3</i>	<i>6.5</i>	<i>0.0</i>	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 12-13	64.6	35.9	33.6	41.5	37.3	56.3	60.0	37.0	44.2	46.6	42.8	43.6	543.3
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	0.0	521.6
March 2014 Estimates	68.7	40.6	38.6	43.2	37.8	58.7	57.6	38.2	45.5	45.7	45.3	43.1	563.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>3.0</i>	<i>-1.5</i>	<i>-0.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>4.0</i>	<i>2.5</i>	<i>1.6</i>	<i>0.0</i>	

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HSMV - FEES FROM OTHER TAXES GR													
Actual 12-13	5.3	5.9	5.5	5.6	6.0	5.7	6.3	5.6	6.8	7.2	6.7	6.3	72.7
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	0.0	59.2
March 2014 Estimates	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	6.4	7.2	6.5	6.2	68.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-1.5	-1.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-2.1	-3.1	0.0	
HSMV - TOTAL GR													
Actual 12-13	98.3	63.8	57.5	69.8	61.3	80.8	89.9	63.3	72.6	75.7	67.9	67.9	868.7
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	0.0	797.9
March 2014 Estimates	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.6	74.6	72.9	71.5	67.4	869.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.7	-3.7	-3.5	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.0	-0.7	-4.2	0.0	
INDIAN GAMING													
Actual 12-13	12.5	19.4	19.4	19.4	19.4	19.4	19.4	19.4	14.9	19.4	19.4	19.4	221.6
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	0.0	210.9
March 2014 Estimates	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.3	19.4	19.4	19.4	230.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 12-13	0.4	0.7	4.1	176.1	1.9	5.3	-2.2	92.2	54.6	179.8	4.4	184.6	701.8
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	0.0	518.9
March 2014 Estimates	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	34.5	175.0	3.0	181.7	688.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.1	7.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	5.4	12.6	0.0	
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 12-13	0.0	0.0	0.0	0.0	128.0	0.0	0.0	0.0	0.0	100.0	114.0	135.0	477.0
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	0.0	335.5
March 2014 Estimates	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.6	110.6	126.9	462.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	-0.2	0.0	

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INSURANCE PREMIUM SURPLUS LINES GR													
Actual 12-13	29.0	28.6	1.6	26.8	12.8	0.4	16.2	19.5	3.4	16.5	39.2	5.0	198.9
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.0	204.7
March 2014 Estimates	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	2.6	25.2	30.0	3.2	212.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-5.4</i>	<i>2.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-7.1</i>	<i>-4.2</i>	<i>0.0</i>	
INSURANCE PREMIUM TOTAL GR													
Actual 12-13	29.0	28.6	1.6	26.8	140.8	0.4	16.2	19.5	3.4	116.5	153.2	140.0	675.9
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	0.0	540.2
March 2014 Estimates	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	2.6	123.8	140.6	130.1	674.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-6.0</i>	<i>3.3</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-7.7</i>	<i>-4.4</i>	<i>0.0</i>	
INTANGIBLES C COLLECTIONS													
Actual 12-13	22.5	19.9	20.4	23.7	20.0	24.8	26.6	21.2	21.8	27.9	24.1	23.6	276.5
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	0.0	236.2
March 2014 Estimates	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	18.8	25.6	18.8	21.9	264.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-5.5</i>	<i>1.7</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>-8.3</i>	<i>-6.6</i>	<i>0.0</i>	
COUNTIES' MEDICAID SHARE													
Actual 12-13	20.5	28.6	28.9	29.3	26.7	21.1	19.9	21.3	26.7	21.7	27.8	59.6	332.1
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	0.0	271.8
March 2014 Estimates	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.3	24.3	24.3	19.4	292.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-4.9</i>	<i>3.7</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-5.2</i>	<i>-1.5</i>	<i>0.0</i>	
OTHER TAXES, LICENSES & FEES GR													
Actual 12-13	2.7	2.6	1.9	2.8	2.1	1.3	4.7	3.1	2.4	3.1	2.3	5.3	34.2
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	0.0	31.8
March 2014 Estimates	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.4	2.9	2.4	4.7	34.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.8</i>	<i>0.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.6</i>	<i>2.2</i>	<i>0.0</i>	

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OTHER NONOPERATING REVENUES GR													
Actual 12-13	30.9	38.2	3.3	15.1	14.3	49.9	16.5	7.4	13.2	14.2	8.3	215.0	426.2
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	0.0	159.9
March 2014 Estimates	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.9	16.4	9.6	15.0	165.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>11.9</i>	<i>-1.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>11.5</i>	<i>9.9</i>	<i>0.0</i>	
OTHER TOTAL GR													
Actual 12-13	33.6	40.8	5.1	17.9	16.4	51.1	21.1	10.6	15.6	17.3	10.7	220.2	460.4
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	0.0	191.8
March 2014 Estimates	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	17.3	19.3	12.0	19.7	199.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>13.7</i>	<i>-1.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>13.1</i>	<i>12.1</i>	<i>0.0</i>	
PARI-MUTUEL													
Actual 12-13	0.5	0.6	0.5	4.6	0.5	0.5	4.5	0.6	0.6	3.6	0.6	6.4	23.4
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	0.0	21.7
March 2014 Estimates	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	0.6	0.6	5.0	24.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>2.5</i>	<i>0.0</i>	
REFUNDS - CORPORATE													
Actual 12-13	7.3	4.5	3.4	8.0	80.1	31.3	4.8	1.6	2.4	7.9	13.3	3.5	168.2
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	0.0	243.1
March 2014 Estimates	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	6.4	6.7	11.1	6.4	209.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>10.4</i>	<i>27.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>12.7</i>	<i>40.1</i>	<i>0.0</i>	
REFUNDS - INSURANCE PREM TAX													
Actual 12-13	29.0	0.1	0.8	0.4	0.0	1.3	0.1	0.2	1.1	0.0	0.2	0.0	33.4
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
March 2014 Estimates	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.4	0.4	0.4	0.5	45.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>1.7</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.2</i>	<i>1.5</i>	<i>0.0</i>	

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REFUNDS - OTHER													
Actual 12-13	1.1	0.1	0.1	0.9	0.1	0.1	0.5	0.2	0.1	0.4	0.2	0.1	3.8
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.0	8.7
March 2014 Estimates	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.3	0.3	0.3	0.4	8.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.5</i>	<i>0.5</i>	<i>0.0</i>	
REFUNDS - SALES TAX													
Actual 12-13	6.9	5.0	5.8	7.0	7.7	4.8	4.8	19.8	3.0	4.9	8.0	7.2	84.9
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	0.0	56.3
March 2014 Estimates	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	8.3	7.5	8.7	7.3	74.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.3</i>	<i>-0.9</i>	<i>-6.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.3</i>	<i>-5.2</i>	<i>-11.3</i>	<i>0.0</i>	
REFUNDS - TOTAL													
Actual 12-13	44.3	9.6	10.1	16.3	87.9	37.5	10.4	21.8	6.6	13.3	21.7	10.8	290.3
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	0.0	354.1
March 2014 Estimates	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	15.4	14.9	20.5	14.6	337.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.5</i>	<i>9.4</i>	<i>22.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.5</i>	<i>7.9</i>	<i>30.8</i>	<i>0.0</i>	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 12-13	7.3	2.5	7.7	9.3	7.3	8.5	8.5	10.7	5.1	8.2	8.8	16.1	99.9
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	0.0	80.9
March 2014 Estimates	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	8.2	8.8	14.9	96.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>0.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.7</i>	<i>-1.2</i>	<i>0.0</i>	
SERVICE CHARGE - DOC STAMP													
Actual 12-13	9.4	9.7	9.7	9.6	10.0	9.0	15.2	8.5	11.2	12.5	12.4	14.3	131.4
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	0.0	130.0
March 2014 Estimates	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	10.9	15.8	11.9	14.1	148.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>-3.7</i>	<i>0.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>-4.7</i>	<i>-4.2</i>	<i>0.0</i>	

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SERVICE CHARGE - MOTOR FUEL													
Actual 12-13	2.7	2.6	2.7	2.8	2.4	2.7	2.7	2.9	2.8	2.8	3.0	3.0	33.1
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	0.0	30.9
March 2014 Estimates	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	2.8	2.8	3.1	2.9	33.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-0.1	0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.3	0.0	
SERVICE CHARGE - PARI MUTUEL													
Actual 12-13	0.7	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.4	0.0	0.0	2.9
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
March 2014 Estimates	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.5	0.0	0.0	3.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.1	0.0	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 12-13	8.0	0.0	0.0	0.0	5.8	0.0	0.0	5.8	0.0	6.8	0.0	0.0	26.5
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
March 2014 Estimates	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	7.0	0.0	0.0	26.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	7.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	
SERVICE CHARGE - OTHER													
Actual 12-13	38.9	12.9	3.8	17.6	14.2	2.6	26.2	9.4	2.9	27.5	25.2	11.2	192.5
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	0.0	159.2
March 2014 Estimates	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.1	26.3	8.6	2.3	163.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-20.7	19.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-20.9	-1.5	0.0	
TOTAL SERVICE CHARGE TO GR													
Actual 12-13	67.1	27.6	24.0	40.1	39.6	22.9	53.5	37.3	21.9	58.2	49.4	44.6	486.2
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	0.0	430.7
March 2014 Estimates	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	22.3	60.6	32.4	34.1	471.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-33.7	28.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-34.7	-6.4	0.0	

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SEVERANCE - SOLID MINERALS													
Actual 12-13	1.0	0.0	7.1	0.9	0.0	6.6	0.9	0.0	0.0	11.3	2.5	5.5	35.9
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	0.0	30.9
March 2014 Estimates	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	4.2	7.5	2.0	4.8	36.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.9</i>	<i>3.5</i>	<i>-1.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.9</i>	<i>0.6</i>	<i>-0.5</i>	<i>0.0</i>	
SEVERANCE - OIL & GAS													
Actual 12-13	0.9	1.0	1.0	1.1	1.1	1.0	0.9	1.0	0.8	0.9	0.6	0.8	11.2
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.0	10.0
March 2014 Estimates	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	1.1	1.1	1.1	1.3	12.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.2</i>	<i>-0.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.5</i>	<i>-0.7</i>	<i>0.0</i>	
SEVERANCE - TOTAL COLLECTIONS													
Actual 12-13	1.9	1.0	8.0	2.1	1.1	7.6	1.8	1.0	0.8	12.3	3.2	6.3	47.1
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	0.0	40.9
March 2014 Estimates	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	5.3	8.6	3.1	6.1	48.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>3.3</i>	<i>-1.3</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.2</i>	<i>0.1</i>	<i>-1.2</i>	<i>0.0</i>	
SEVERANCE - TOTAL GR													
Actual 12-13	3.6	0.7	0.6	3.5	0.7	0.8	3.4	0.7	0.6	2.7	3.4	0.6	21.2
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.0	19.3
March 2014 Estimates	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.8	3.5	1.1	21.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>-0.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>-0.7</i>	<i>0.0</i>	
SALES TAX - CONS. NON-DUR													
Actual 12-13	502.5	474.9	470.2	472.4	461.4	518.2	695.5	509.8	502.3	585.0	507.8	504.4	6204.5
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	561.4	0.0	5992.7
March 2014 Estimates	535.8	488.4	490.7	493.1	488.4	548.2	736.3	526.9	534.2	610.3	547.3	539.2	6538.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-16.2</i>	<i>1.2</i>	<i>-4.4</i>	<i>14.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-17.8</i>	<i>-16.5</i>	<i>-20.9</i>	<i>-6.8</i>	<i>0.0</i>	

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SALES TAX - TOURISM													
Actual 12-13	358.3	351.2	318.7	301.1	325.0	329.0	376.4	367.6	379.4	471.0	376.9	352.5	4307.3
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	0.0	4223.3
March 2014 Estimates	378.9	367.0	342.9	315.3	349.5	352.7	400.4	387.1	407.6	485.7	419.0	375.3	4581.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	5.8	5.2	2.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.0	9.8	15.0	17.1	0.0	
SALES TAX - AUTOMOBILES													
Actual 12-13	243.4	252.4	257.8	249.9	252.3	253.5	277.6	266.9	276.0	315.8	289.1	289.6	3224.2
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	0.0	3243.5
March 2014 Estimates	272.0	280.3	297.7	265.0	283.8	279.7	305.3	295.2	311.7	346.9	317.1	311.8	3566.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-4.4	-3.0	-2.9	-1.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-4.2	-7.2	-10.2	-11.1	0.0	
SALES TAX - OTHER DUR													
Actual 12-13	96.7	98.1	95.5	99.1	101.1	117.5	140.1	110.4	108.0	117.8	107.8	105.9	1298.1
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.6	0.0	1273.6
March 2014 Estimates	104.9	105.6	103.5	107.0	111.5	123.8	148.3	116.6	112.9	126.2	113.4	110.9	1384.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.2	-2.3	0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.9	-0.4	-0.2	0.0	
SALES TAX - BUILDING													
Actual 12-13	83.1	85.4	80.9	83.2	88.3	87.6	85.6	95.1	87.6	95.5	102.0	95.4	1069.8
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	103.4	0.0	1086.6
March 2014 Estimates	96.6	99.3	93.2	94.8	101.8	96.1	97.7	103.1	98.1	112.9	115.1	105.8	1214.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-5.6	-0.3	-4.6	-11.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-5.5	-5.8	-10.4	-22.1	0.0	
SALES TAX - BUSINESS													
Actual 12-13	294.6	285.4	288.0	290.9	298.5	292.8	322.9	300.0	291.9	318.7	310.4	302.9	3597.0
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	333.5	0.0	3518.9
March 2014 Estimates	309.2	308.1	308.9	313.4	320.4	308.1	344.1	314.1	309.8	336.1	317.3	309.6	3798.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.2	1.8	6.9	16.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.7	6.4	13.3	29.5	0.0	

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TOTAL FINAL LIABILITY													
Actual 12-13	1578.6	1547.6	1511.1	1496.6	1526.6	1598.7	1898.2	1649.9	1645.1	1903.9	1694.1	1650.7	19701.0
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1849.2	0.0	19338.6
March 2014 Estimates	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2032.0	1743.0	1774.3	2018.1	1829.2	1752.5	21084.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-16.4	5.7	-2.1	20.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-17.1	-11.4	-13.5	6.4	0.0	
ESTIMATED PAYMENT													
Actual 12-13	711.9	708.1	696.7	708.7	721.1	765.2	734.1	749.9	764.1	750.9	754.1	746.7	8811.5
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	790.1	0.0	8502.3
March 2014 Estimates	748.4	744.3	728.7	742.3	757.4	795.3	793.7	775.5	809.4	800.5	807.2	802.7	9305.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	15.3	4.2	-3.4	-17.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	15.9	20.1	16.8	-0.4	0.0	
UNPAID LIABILITY													
Actual 12-13	867.3	835.7	803.0	799.9	817.8	877.6	1132.9	915.7	895.2	1139.8	943.2	896.6	10924.9
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1052.0	0.0	10879.7
March 2014 Estimates	950.5	900.4	892.6	860.0	913.1	951.1	1236.8	949.4	998.7	1208.7	1028.7	945.4	11835.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-17.2	-9.5	-6.3	23.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	-17.8	-27.3	-33.6	-10.3	0.0	
DOR TAPE SALES TAX													
Actual 12-13	1579.2	1543.8	1499.8	1508.5	1538.8	1642.3	1867.4	1665.5	1659.1	1890.9	1697.3	1643.4	19736.0
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	0.0	19381.5
March 2014 Estimates	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1725.1	1807.7	2009.3	1835.8	1748.3	21140.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-5.2	-9.6	6.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-7.2	-16.8	-10.4	0.0	
AUDIT ASSESSMENTS													
Actual 12-13	6.0	6.3	4.6	5.7	9.0	5.2	9.3	6.6	6.4	6.6	6.4	4.9	77.0
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	0.0	93.1
March 2014 Estimates	7.0	6.4	11.4	10.2	4.6	8.6	10.8	7.6	7.6	7.6	7.6	7.4	96.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	5.5	-1.4	3.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	1.9	0.5	3.6	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 12-13	-4.6	-3.7	-6.5	-7.3	-3.1	-5.6	-6.9	-3.8	-9.2	-5.3	-3.6	-4.7	-64.4
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	0.0	-55.7
March 2014 Estimates	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-4.9	-4.9	-4.9	-4.9	-5.0	-60.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>1.0</i>	<i>-0.7</i>	<i>-0.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.5</i>	<i>-0.2</i>	<i>-0.6</i>	<i>0.0</i>	
SALES CST COLLECTIONS													
Actual 12-13	81.6	78.2	79.0	76.7	79.4	76.9	79.6	78.1	76.1	88.5	81.4	79.1	954.5
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	0.0	845.0
March 2014 Estimates	75.3	79.1	76.5	74.0	83.2	74.5	77.0	76.0	71.4	81.0	77.9	77.4	923.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>1.9</i>	<i>-2.8</i>	<i>-2.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>4.9</i>	<i>2.1</i>	<i>-0.7</i>	<i>0.0</i>	
SALES CST COLLECTIONS REFUNDS													
Actual 12-13	0.0	5.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 12-13	81.6	73.2	79.0	76.7	67.7	76.9	79.6	78.1	76.1	88.5	81.4	79.1	937.8
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	0.0	845.0
March 2014 Estimates	75.3	79.1	76.5	74.0	83.2	74.5	77.0	76.0	71.4	81.0	77.9	77.4	923.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>1.9</i>	<i>-2.8</i>	<i>-2.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.0</i>	<i>4.9</i>	<i>2.1</i>	<i>-0.7</i>	<i>0.0</i>	
TOTAL ADJUSTED SALES TAX													
Actual 12-13	1662.1	1619.5	1577.0	1583.6	1612.3	1718.9	1949.4	1746.4	1732.4	1980.6	1781.5	1722.6	20686.4
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	0.0	20263.9
March 2014 Estimates	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1803.8	1881.8	2093.0	1916.4	1828.1	22100.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.1</i>	<i>3.3</i>	<i>-14.4</i>	<i>6.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.1</i>	<i>0.1</i>	<i>-14.3</i>	<i>-8.2</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT													
Actual 12-13	128.6	123.6	121.0	121.4	122.5	132.4	149.0	134.4	134.0	153.2	137.4	132.8	1590.3
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	0.0	1553.8
March 2014 Estimates	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	145.1	161.4	147.3	140.6	1694.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>-1.1</i>	<i>1.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.5</i>	<i>-1.6</i>	<i>-0.5</i>	<i>0.0</i>	
EMERGENCY & SUPPL. DISTR.													
Actual 12-13	1.4	1.3	1.3	1.3	1.3	1.4	1.6	1.4	1.4	1.6	1.5	1.4	17.1
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	0.0	16.8
March 2014 Estimates	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SPORTS FACILITY DISBURS.													
Actual 12-13	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	23.3
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	0.0	21.4
March 2014 Estimates	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	23.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>0.0</i>	
SALES TAX - DIST. TO PERC													
Actual 12-13	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.5
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.0	1.5
March 2014 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.2	1.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - REVENUE SHARING													
Actual 12-13	48.7	47.6	46.3	46.5	47.3	50.5	64.8	58.3	58.4	65.7	52.2	50.5	636.6
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	0.0	625.2
March 2014 Estimates	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.7	63.0	69.1	56.5	53.7	679.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.1</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.4</i>	<i>-1.0</i>	<i>-1.0</i>	<i>0.0</i>	

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SALES TAX - GR													
Actual 12-13	1481.3	1445.0	1406.4	1412.4	1439.1	1532.5	1731.9	1550.2	1536.6	1758.0	1588.4	1535.8	18417.6
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	0.0	18045.2
March 2014 Estimates	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1601.1	1670.1	1858.7	1709.0	1630.2	19682.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>3.8</i>	<i>-12.6</i>	<i>4.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.7</i>	<i>1.0</i>	<i>-11.6</i>	<i>-6.7</i>	<i>0.0</i>	

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OTHER NON-GENERAL REVENUE SOURCES

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GROSS RECEIPTS - CST													
Actual 12-13	35.7	36.1	32.2	34.3	35.0	41.3	32.6	35.2	33.9	33.8	34.6	33.6	418.3
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	0.0	371.2
March 2014 Estimates	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.6	33.5	32.9	36.0	33.2	405.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	-0.4	-1.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.4	1.0	-0.7	0.0	
GROSS RECEIPTS - CST REFUNDS													
Actual 12-13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 12-13	35.7	36.1	32.2	34.3	35.0	41.3	32.6	35.2	33.9	33.8	34.6	33.6	418.3
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	0.0	371.2
March 2014 Estimates	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.6	33.5	32.9	36.0	33.2	405.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.1	-0.4	-1.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.4	1.0	-0.7	0.0	
GROSS RECEIPTS - UTILITIES													
Actual 12-13	51.7	55.4	58.4	54.9	55.9	47.2	42.6	45.8	41.7	43.2	42.7	45.3	584.8
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	0.0	552.9
March 2014 Estimates	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.0	44.1	43.0	43.1	47.9	589.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.8	11.2	-5.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.1	16.3	10.9	0.0	
GROSS RECEIPTS - TOTAL													
Actual 12-13	87.4	91.5	90.6	89.2	90.9	88.5	75.2	81.0	75.6	76.9	77.3	79.0	1003.0
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	0.0	924.1
March 2014 Estimates	83.5	88.0	89.1	89.7	87.5	82.0	79.8	81.6	77.6	75.9	79.1	81.0	994.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.8	10.8	-7.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	6.5	17.3	10.2	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 12-13	102.0	112.0	97.0	102.0	138.0	116.0	114.6	127.0	137.0	106.0	151.0	84.0	1386.6
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	0.0	1394.0
March 2014 Estimates	149.0	126.0	117.0	119.0	112.0	135.0	114.0	126.3	130.1	115.4	128.9	112.8	1485.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>7.9</i>	<i>7.6</i>	<i>0.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>13.6</i>	<i>21.2</i>	<i>21.3</i>	<i>0.0</i>	
SLOT MACHINE TAX RECEIPTS													
Actual 12-13	2.9	10.7	11.3	11.0	11.1	12.2	12.9	13.4	13.7	15.7	13.6	13.8	142.2
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	0.0	158.2
March 2014 Estimates	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.8	16.2	17.8	16.0	15.1	174.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.4</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.6</i>	<i>-0.5</i>	<i>-1.2</i>	<i>0.0</i>	
CIGARETTE SURCHARGE													
Actual 12-13	78.7	67.0	70.5	64.4	74.7	67.0	94.4	43.3	59.0	81.1	72.2	71.6	843.8
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	0.0	743.3
March 2014 Estimates	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	60.4	72.1	71.2	70.2	821.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-3.7</i>	<i>-3.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.9</i>	<i>-4.5</i>	<i>-8.0</i>	<i>0.0</i>	
OTHER TOBACCO SURCHARGE													
Actual 12-13	5.5	5.4	5.3	5.3	5.8	6.7	8.0	6.9	6.7	1.9	6.4	6.3	70.1
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	0.0	58.6
March 2014 Estimates	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	6.9	5.1	6.5	7.0	68.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>1.3</i>	<i>-0.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.6</i>	<i>-2.3</i>	<i>-3.1</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 12-13	84.1	72.3	75.9	69.7	80.5	73.6	102.4	50.1	65.7	83.0	78.6	78.0	913.9
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	0.0	801.9
March 2014 Estimates	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	67.3	77.2	77.7	77.2	890.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.5</i>	<i>-2.4</i>	<i>-4.3</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.5</i>	<i>-6.8</i>	<i>-11.1</i>	<i>0.0</i>	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 12-13	0.0	79.6	67.0	70.1	63.4	74.1	68.0	94.1	46.2	60.8	75.8	135.5	834.7
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	0.0	679.2
March 2014 Estimates	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	36.9	53.7	76.5	147.3	819.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.6</i>	<i>3.7</i>	<i>-7.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>11.6</i>	<i>15.3</i>	<i>7.5</i>	<i>0.0</i>	
LOCAL CST													
Actual 12-13	70.8	70.0	67.1	68.0	66.2	92.9	66.7	69.9	66.7	66.9	69.5	66.4	841.0
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	0.0	729.3
March 2014 Estimates	67.9	64.4	67.7	66.2	64.1	70.1	64.5	67.5	66.3	66.1	68.7	66.7	800.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.0</i>	<i>-2.5</i>	<i>-1.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>-0.2</i>	<i>-2.7</i>	<i>-4.2</i>	<i>0.0</i>	
LOCAL CST REFUNDS													
Actual 12-13	0.7	0.7	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	5.5
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2014 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST NET of REFUNDS													
Actual 12-13	70.1	69.3	63.4	68.0	66.2	92.9	66.7	69.9	66.7	66.9	68.9	66.4	835.5
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	0.0	729.3
March 2014 Estimates	67.9	64.4	67.7	66.2	64.1	70.1	64.5	67.5	66.3	66.1	68.7	66.7	800.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.0</i>	<i>-2.5</i>	<i>-1.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>-0.2</i>	<i>-2.7</i>	<i>-4.2</i>	<i>0.0</i>	