

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2017 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 15-16	2235.8	2130.8	2260.1	2131.2	2179.7	2463.4	2573.7	2153.5	2532.7	2903.6	2463.5	2739.1	28767.1
Actual 16-17	2307.6	2165.8	2474.5	2173.2	2257.3	2627.2	2743.5	2210.1	2401.6	2998.4	2708.9	0.0	27068.2
March 2017 Estimates	2307.6	2165.8	2474.5	2173.2	2257.3	2627.2	2743.5	2243.1	2403.0	2898.3	2781.7	2801.0	29876.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.0	-1.5	100.1	-72.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.0	-34.5	65.6	-7.2	0.0	
REFUNDS FROM GR													
Actual 15-16	49.9	23.7	16.1	71.3	62.3	51.8	31.1	20.4	52.0	29.8	18.6	14.6	441.7
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	0.0	306.3
March 2017 Estimates	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	24.8	18.9	20.3	15.7	317.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.1	0.5	10.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.1	-5.6	4.4	0.0	
NET GENERAL REVENUE													
Actual 15-16***	2185.9	2107.2	2244.0	2059.9	2117.3	2411.6	2542.6	2133.1	2480.7	2873.8	2444.9	2724.5	28325.4
Actual 16-17***	2263.6	2146.6	2461.2	2143.8	2216.3	2595.4	2725.3	2169.2	2382.9	2979.1	2678.6	0.0	26761.9
March 2017 Estimates	2263.6	2146.6	2461.2	2143.8	2216.3	2595.4	2725.3	2202.2	2378.2	2879.4	2761.4	2785.3	29558.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.0	4.6	99.6	-82.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.0	-28.4	71.2	-11.6	0.0	
*** Payments received by the state estimated to be related to the continuation of banked card games are not included in these numbers. (see page 5)													
ARTICLE V - DIRECT REVENUES TO GR													
Actual 15-16	12.3	12.3	11.5	11.2	11.3	9.3	12.0	10.2	12.7	13.2	11.6	11.4	138.8
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	0.0	115.4
March 2017 Estimates	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	11.4	11.2	10.6	10.4	125.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	1.0	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.4	0.2	0.0	
ARTICLE V - TRANSFERS TO GR													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 15-16	12.3	12.3	11.5	11.2	11.3	9.3	12.0	10.2	12.7	13.2	11.6	11.4	138.8
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	0.0	115.4
March 2017 Estimates	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	11.4	11.2	10.6	10.4	125.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	1.0	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.4	0.2	0.0	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 15-16	6.7	6.8	6.3	6.1	6.2	5.1	6.5	5.5	6.5	7.1	6.3	6.5	75.5
Actual 16-17	6.4	6.1	6.7	5.9	5.5	5.7	5.7	5.9	6.1	6.9	6.1	0.0	67.1
March 2017 Estimates	6.4	6.1	6.7	5.9	5.5	5.7	5.7	5.6	6.3	6.6	6.2	6.4	73.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-0.2	0.3	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.4	0.4	0.0	
ARTICLE V - OTHER STATE TF													
Actual 15-16	3.3	2.9	2.6	2.8	2.5	2.3	2.9	2.4	3.3	3.1	2.8	3.1	34.1
Actual 16-17	2.6	2.7	3.0	2.5	2.4	2.5	2.3	2.5	2.9	3.2	2.6	0.0	29.2
March 2017 Estimates	2.6	2.7	3.0	2.5	2.4	2.5	2.3	2.4	3.0	2.9	2.7	2.2	31.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0.3	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.2	0.0	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 15-16	40.5	25.1	22.4	26.1	24.1	27.0	33.9	21.2	25.7	34.4	39.9	45.6	366.0
Actual 16-17	40.9	18.0	22.5	17.9	19.9	26.3	26.4	17.5	21.0	30.0	33.1	0.0	273.4
March 2017 Estimates	40.9	18.0	22.5	17.9	19.9	26.3	26.4	17.5	16.8	24.9	39.5	40.1	310.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	5.1	-6.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2	9.3	2.9	0.0	
BEVERAGE EXCISE TAX GR													
Actual 14-15	39.7	24.6	22.0	30.6	23.6	26.5	33.2	20.8	21.0	33.7	39.1	42.8	357.7
Actual 16-17	40.1	17.8	22.0	17.5	24.5	25.8	25.9	17.1	20.6	29.4	25.8	0.0	266.4
March 2017 Estimates	40.1	17.8	22.0	17.5	24.5	25.8	25.9	17.1	15.5	23.0	36.5	36.7	302.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	6.4	-10.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	11.5	0.7	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 15-16	25.4	23.5	23.4	20.5	23.8	25.3	26.9	18.5	22.3	23.4	24.9	22.5	280.3
Actual 16-17	24.3	21.4	26.2	19.9	24.7	24.1	25.6	16.1	22.5	24.4	22.4	0.0	251.7
March 2017 Estimates	24.3	21.4	26.2	19.9	24.7	24.1	25.6	14.4	21.7	22.9	23.8	22.7	271.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>0.8</i>	<i>1.5</i>	<i>-1.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>2.6</i>	<i>4.0</i>	<i>2.6</i>	<i>0.0</i>	
CIGARETTE TAX GR													
Actual 15-16	10.8	3.4	13.5	12.9	11.0	13.2	14.3	15.1	9.8	12.5	12.8	25.8	155.0
Actual 16-17	0.5	13.7	11.5	0.0	25.6	13.6	13.4	14.2	8.5	12.5	13.6	0.0	127.1
March 2017 Estimates	0.5	13.7	11.5	0.0	25.6	13.6	13.4	15.6	7.3	11.7	12.3	24.6	149.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>1.2</i>	<i>0.8</i>	<i>1.3</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-0.2</i>	<i>0.6</i>	<i>1.9</i>	<i>0.0</i>	
OTHER TOBACCO TAX GR													
Actual 15-16	2.8	2.6	2.9	2.2	2.6	2.8	2.6	2.6	2.8	3.0	2.7	2.8	32.5
Actual 16-17	2.7	2.4	2.8	2.4	3.2	2.9	2.6	2.5	1.2	2.9	2.9	0.0	28.6
March 2017 Estimates	2.7	2.4	2.8	2.4	3.2	2.9	2.6	2.3	2.4	2.7	2.5	2.3	31.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>-1.2</i>	<i>0.2</i>	<i>0.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>-1.0</i>	<i>-0.8</i>	<i>-0.4</i>	<i>0.0</i>	
TOTAL TOBACCO GR													
Actual 15-16	13.6	6.0	16.4	15.2	13.6	16.0	16.8	17.7	12.6	15.5	15.5	28.5	187.5
Actual 16-17	3.1	16.2	14.3	2.4	28.8	16.5	16.1	16.7	9.8	15.4	16.4	0.0	155.7
March 2017 Estimates	3.1	16.2	14.3	2.4	28.8	16.5	16.1	17.9	9.7	14.4	14.8	26.9	181.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>0.1</i>	<i>1.0</i>	<i>1.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.2</i>	<i>-1.1</i>	<i>-0.2</i>	<i>1.5</i>	<i>0.0</i>	
TOTAL CORP FILING FEES - GR													
Actual 15-16	7.4	7.5	9.6	9.0	9.0	6.8	22.7	47.9	57.8	72.8	56.7	10.2	317.4
Actual 16-17	10.6	9.8	12.3	13.8	10.1	7.8	44.6	54.8	51.5	59.5	66.1	0.0	341.0
March 2017 Estimates	10.6	9.8	12.3	13.8	10.1	7.8	44.6	54.8	44.0	65.3	57.0	7.0	337.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>7.5</i>	<i>-5.8</i>	<i>9.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>7.5</i>	<i>1.7</i>	<i>10.9</i>	<i>0.0</i>	

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CORPORATE INCOME TAX													
Actual 15-16	60.6	34.4	368.7	68.0	28.0	368.5	65.9	52.2	375.4	314.7	94.6	441.2	2272.1
Actual 16-17	46.0	27.8	436.3	66.5	35.8	412.5	118.6	33.7	197.1	341.9	218.4	0.0	1934.5
March 2017 Estimates	46.0	27.8	436.3	66.5	35.8	412.5	118.6	33.7	188.9	227.4	299.5	431.1	2324.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>8.2</i>	<i>114.5</i>	<i>-81.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>8.2</i>	<i>122.6</i>	<i>41.5</i>	<i>0.0</i>	
DOC STAMP TAX TOT. COL.													
Actual 15-16	203.8	183.1	193.3	183.5	172.2	199.7	179.4	167.9	176.9	181.3	204.2	231.5	2276.9
Actual 16-17	197.8	226.1	181.6	185.1	199.9	199.0	203.9	172.8	190.4	198.8	240.4	0.0	2195.7
March 2017 Estimates	197.8	226.1	181.6	185.1	199.9	199.0	203.9	172.8	169.6	197.1	237.6	222.5	2393.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>20.8</i>	<i>1.7</i>	<i>2.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>20.8</i>	<i>22.4</i>	<i>25.2</i>	<i>0.0</i>	
DOC STAMP TAX GR													
Actual 15-16	60.4	78.8	57.7	63.4	51.7	58.8	66.7	52.3	50.8	63.3	62.0	78.1	744.1
Actual 16-17	58.9	64.0	63.5	57.3	57.4	61.6	67.9	52.8	67.5	61.0	68.6	0.0	680.5
March 2017 Estimates	58.9	64.0	63.5	57.3	57.4	61.6	67.9	52.8	53.5	62.3	75.1	81.6	755.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>14.0</i>	<i>-1.3</i>	<i>-6.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>14.0</i>	<i>12.6</i>	<i>6.2</i>	<i>0.0</i>	
EARNINGS ON INVESTMENTS													
Actual 15-16	11.0	8.4	8.5	8.6	7.8	6.8	7.4	9.8	10.6	10.0	13.4	13.6	115.8
Actual 16-17	15.1	15.1	11.9	12.1	8.7	5.6	9.8	8.0	9.3	9.5	12.2	0.0	117.1
March 2017 Estimates	15.1	15.1	11.9	12.1	8.7	5.6	9.8	8.0	10.9	11.1	11.3	11.6	131.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-1.6</i>	<i>0.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.6</i>	<i>-3.2</i>	<i>-2.3</i>	<i>0.0</i>	
HSMV - AUTO TITLE & LIEN FEES													
Actual 15-16	12.2	5.2	4.9	5.9	6.0	6.0	7.4	7.3	7.2	5.5	19.6	21.5	108.9
Actual 16-17	15.2	5.6	5.5	5.5	6.4	7.3	7.0	7.2	6.7	5.6	22.1	0.0	94.1
March 2017 Estimates	15.2	5.6	5.5	5.5	6.4	7.3	7.0	6.3	6.0	6.2	20.3	25.6	116.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>0.7</i>	<i>-0.6</i>	<i>1.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>1.6</i>	<i>1.1</i>	<i>2.8</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 15-16	8.6	10.6	7.5	8.7	7.4	7.1	8.2	9.1	10.0	7.8	8.4	12.5	106.0
Actual 16-17	29.6	12.8	12.1	11.8	13.6	13.8	15.8	14.3	18.3	14.9	16.9	0.0	173.8
March 2017 Estimates	29.6	12.8	12.1	11.8	13.6	13.8	15.8	14.7	16.3	15.7	15.5	15.7	187.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>2.0</i>	<i>-0.8</i>	<i>1.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>1.6</i>	<i>0.7</i>	<i>2.1</i>	<i>0.0</i>	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 15-16	11.6	4.5	5.1	5.9	10.1	19.6	20.7	6.1	7.8	8.7	9.9	7.9	117.9
Actual 16-17	9.1	5.5	4.6	6.0	10.6	21.6	21.5	5.8	9.0	7.3	10.3	0.0	111.2
March 2017 Estimates	9.1	5.5	4.6	6.0	10.6	21.6	21.5	6.6	6.8	8.9	8.9	8.4	118.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>2.2</i>	<i>-1.6</i>	<i>1.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>1.4</i>	<i>-0.2</i>	<i>1.2</i>	<i>0.0</i>	
HSMV - FEES FROM OTHER TAXES GR													
Actual 15-16	4.5	4.6	4.8	5.6	4.5	5.3	5.4	5.7	7.3	5.8	6.0	7.3	66.8
Actual 16-17	4.9	5.6	5.4	5.2	4.7	5.6	5.1	6.2	7.0	5.5	5.5	0.0	60.8
March 2017 Estimates	4.9	5.6	5.4	5.2	4.7	5.6	5.1	5.3	6.9	6.2	5.9	6.4	67.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>0.1</i>	<i>-0.7</i>	<i>-0.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>1.0</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - TOTAL GR													
Actual 15-16	37.0	24.9	22.3	26.2	28.1	38.0	41.7	28.1	32.2	27.9	44.0	49.3	399.5
Actual 16-17	58.8	29.5	27.7	28.5	35.2	48.2	49.4	33.4	41.1	33.4	54.7	0.0	439.9
March 2017 Estimates	58.8	29.5	27.7	28.5	35.2	48.2	49.4	32.9	36.0	37.0	50.6	56.0	489.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>5.1</i>	<i>-3.6</i>	<i>4.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>5.6</i>	<i>2.0</i>	<i>6.1</i>	<i>0.0</i>	
INDIAN GAMING													
Actual 15-16	19.5	58.3	19.5	19.5	11.8	19.5	19.5	19.5	19.5	19.5	19.5	19.5	265.2
Actual 16-17	19.5	74.3	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5	13.2	0.0	263.0
March 2017 Estimates	14.3	11.8	10.4	10.4	10.4	10.4	10.4	10.4	4.1	7.8	7.8	7.8	116.0
<i>Month Over/Under Est</i>	<i>5.2</i>	<i>62.5</i>	<i>9.1</i>	<i>9.1</i>	<i>9.1</i>	<i>9.1</i>	<i>9.1</i>	<i>9.1</i>	<i>15.4</i>	<i>11.7</i>	<i>5.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>5.2</i>	<i>67.7</i>	<i>76.8</i>	<i>85.9</i>	<i>95.0</i>	<i>104.1</i>	<i>113.2</i>	<i>122.3</i>	<i>137.7</i>	<i>149.4</i>	<i>154.8</i>	<i>0.0</i>	

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INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 15-16	0.0	5.3	5.3	5.3	5.3	5.3	5.2	5.2	5.2	5.2	5.1	5.1	57.5
Actual 16-17	5.2	62.5	9.1	9.1	9.1	9.1	9.1	9.1	9.1	11.7	11.7	0.0	154.8
March 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	5.2	62.5	9.1	9.1	9.1	9.1	9.1	9.1	9.1	11.7	11.7	0.0	
Year Over/Under Est	5.2	67.7	76.8	85.9	95.0	104.1	113.2	122.3	131.4	143.1	154.8	0.0	

NET INDIAN GAMING													
Actual 15-16	19.5	53.0	14.2	14.2	6.5	14.2	14.3	14.3	14.3	14.3	14.4	14.4	207.7
Actual 16-17	14.3	11.8	10.4	10.4	10.4	10.4	10.4	10.4	10.4	7.8	1.5	0.0	108.2
March 2017 Estimates	14.3	11.8	10.4	10.4	10.4	10.4	10.4	10.4	4.1	7.8	7.8	7.8	116.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0	-6.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3	6.3	0.0	0.0	
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 15-16	2.1	0.4	6.7	169.1	0.1	2.1	0.3	102.1	60.0	175.7	8.5	176.8	703.9
Actual 16-17	0.6	2.4	11.7	169.1	-0.2	0.9	0.5	104.5	63.9	178.9	4.2	0.0	536.6
March 2017 Estimates	0.6	2.4	11.7	169.1	-0.2	0.9	0.5	104.5	55.2	180.4	8.0	179.6	712.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	-1.5	-3.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	7.2	3.4	0.0	
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 15-16	0.0	10.5	0.0	0.0	120.0	0.0	0.0	0.0	0.0	103.0	110.0	128.0	471.5
Actual 16-17	0.0	8.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	117.0	116.0	0.0	367.0
March 2017 Estimates	0.0	8.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	110.0	115.0	121.5	480.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	1.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	8.0	0.0	
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 15-16	17.2	49.7	0.8	14.7	24.6	5.5	12.7	26.4	4.1	17.4	36.9	1.3	211.3
Actual 16-17	19.2	38.3	6.2	15.2	28.7	2.7	12.7	30.4	1.8	17.9	37.0	0.0	210.1
March 2017 Estimates	19.2	38.3	6.2	15.2	28.7	2.7	12.7	30.4	5.9	17.9	32.6	2.6	212.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	4.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1	-4.1	0.4	0.0	

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INSURANCE PREMIUM TOTAL GR													
Actual 15-16	17.2	60.2	0.8	14.7	144.6	5.5	12.7	26.4	4.1	120.4	146.9	129.3	682.8
Actual 16-17	19.2	46.3	6.2	15.2	154.7	2.7	12.7	30.4	1.8	134.9	153.0	0.0	577.1
March 2017 Estimates	19.2	46.3	6.2	15.2	154.7	2.7	12.7	30.4	5.9	127.9	147.6	124.1	692.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.1</i>	<i>7.0</i>	<i>5.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.1</i>	<i>2.9</i>	<i>8.4</i>	<i>0.0</i>	
INTANGIBLES C COLLECTIONS													
Actual 15-16	31.1	26.2	27.7	27.9	25.7	27.6	27.2	26.8	27.1	27.1	29.4	35.0	338.7
Actual 16-17	31.4	36.2	29.6	30.2	32.8	31.6	32.6	25.1	28.5	28.2	34.4	0.0	340.5
March 2017 Estimates	31.4	36.2	29.6	30.2	32.8	31.6	32.6	25.1	25.3	28.4	33.5	33.3	369.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.2</i>	<i>-0.2</i>	<i>0.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.2</i>	<i>3.0</i>	<i>3.9</i>	<i>0.0</i>	
COUNTIES' MEDICAID SHARE													
Actual 15-16	24.7	28.3	20.1	31.0	23.8	21.4	24.0	28.3	25.1	20.1	28.9	25.8	301.6
Actual 16-17	24.5	25.7	24.7	22.3	29.9	20.4	30.4	20.7	25.9	24.8	25.5	0.0	274.8
March 2017 Estimates	24.5	25.7	24.7	22.3	29.9	20.4	30.4	20.7	26.6	26.6	26.6	26.5	304.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-1.8</i>	<i>-1.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.7</i>	<i>-2.5</i>	<i>-3.6</i>	<i>0.0</i>	
OTHER TAXES, LICENSES & FEES GR													
Actual 15-16	3.4	2.4	2.6	2.6	1.7	2.1	4.4	2.3	3.2	2.5	2.3	4.1	33.5
Actual 16-17	2.4	2.3	2.1	2.0	1.9	1.6	5.6	1.6	3.0	7.9	4.8	0.0	35.2
March 2017 Estimates	2.4	2.3	2.1	2.0	1.9	1.6	5.6	1.6	3.3	2.6	2.3	4.2	31.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>5.3</i>	<i>2.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>5.1</i>	<i>7.6</i>	<i>0.0</i>	
OTHER NONOPERATING REVENUES GR													
Actual 15-16	17.4	11.2	11.0	17.1	22.6	16.0	24.2	14.8	10.4	17.5	6.9	11.9	181.1
Actual 16-17	19.6	8.4	12.0	15.9	9.7	40.3	19.0	6.4	10.0	10.9	10.5	0.0	162.9
March 2017 Estimates	19.6	8.4	12.0	15.9	9.7	40.3	19.0	6.4	11.1	16.9	8.9	12.3	180.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.1</i>	<i>-6.0</i>	<i>1.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.1</i>	<i>-7.1</i>	<i>-5.5</i>	<i>0.0</i>	

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OTHER TOTAL GR													
Actual 15-16	20.8	13.6	13.6	19.7	24.3	18.1	28.6	17.0	13.6	20.0	9.2	16.0	214.7
Actual 16-17	22.0	10.7	14.1	17.9	11.7	41.9	24.6	8.1	13.0	18.9	15.3	0.0	198.0
March 2017 Estimates	22.0	10.7	14.1	17.9	11.7	41.9	24.6	8.1	14.4	19.5	11.2	16.5	212.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-0.6</i>	<i>4.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-2.1</i>	<i>2.1</i>	<i>0.0</i>	
PARI-MUTUEL													
Actual 15-16	0.5	0.6	0.6	4.5	0.6	0.6	7.6	0.7	0.7	0.7	0.7	6.1	23.8
Actual 16-17	0.6	0.7	0.6	0.6	6.6	0.6	0.7	4.7	0.7	5.7	0.7	0.0	22.1
March 2017 Estimates	0.6	0.7	0.6	0.6	6.6	0.6	0.7	4.7	0.6	0.6	1.5	5.3	23.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>5.1</i>	<i>-0.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>5.2</i>	<i>4.4</i>	<i>0.0</i>	
REFUNDS - CORPORATE													
Actual 15-16	5.8	11.8	6.8	60.0	52.9	44.4	20.9	12.0	42.2	25.4	11.0	8.0	301.2
Actual 16-17	7.9	8.2	5.0	21.5	32.4	18.8	11.7	28.9	12.2	11.5	22.6	0.0	180.6
March 2017 Estimates	7.9	8.2	5.0	21.5	32.4	18.8	11.7	28.9	12.3	10.5	13.6	7.9	178.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>1.0</i>	<i>9.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.8</i>	<i>9.8</i>	<i>0.0</i>	
REFUNDS - INSURANCE PREM TAX													
Actual 15-16	38.2	3.2	0.4	1.3	1.0	0.1	3.8	1.2	1.8	0.0	0.1	2.0	53.1
Actual 16-17	19.5	0.8	0.3	0.0	1.4	0.1	0.1	0.2	0.1	0.0	0.0	0.0	22.5
March 2017 Estimates	19.5	0.8	0.3	0.0	1.4	0.1	0.1	0.2	1.4	0.4	1.1	1.2	26.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>-0.4</i>	<i>-1.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>-1.6</i>	<i>-2.7</i>	<i>0.0</i>	
REFUNDS - OTHER													
Actual 15-16	0.3	0.2	0.1	0.3	0.1	0.2	0.4	0.1	0.2	0.4	0.1	0.2	2.6
Actual 16-17	0.6	0.1	0.1	0.4	0.1	0.1	0.3	0.2	0.1	0.5	0.1	0.0	2.7
March 2017 Estimates	0.6	0.1	0.1	0.4	0.1	0.1	0.3	0.2	0.2	0.4	0.2	0.3	3.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.1</i>	<i>-0.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	

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REFUNDS - SALES TAX													
Actual 15-16	5.6	8.5	8.8	9.8	8.4	7.1	6.0	7.1	7.8	4.0	7.3	4.4	84.7
Actual 16-17	16.1	10.0	7.9	7.6	7.2	12.8	6.1	11.6	6.2	7.3	7.7	0.0	100.5
March 2017 Estimates	16.1	10.0	7.9	7.6	7.2	12.8	6.1	11.6	10.9	7.6	5.4	6.3	109.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-0.3	2.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-4.9	-2.7	0.0	
REFUNDS - TOTAL													
Actual 15-16	49.9	23.7	16.1	71.3	62.3	51.8	31.1	20.4	52.0	29.8	18.6	14.6	441.7
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	0.0	306.3
March 2017 Estimates	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	24.8	18.9	20.3	15.7	317.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.1	0.5	10.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.1	-5.6	4.4	0.0	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 15-16	6.3	2.6	8.2	9.3	6.9	7.9	9.1	9.1	6.3	9.6	8.0	15.7	99.1
Actual 16-17	0.2	8.4	8.1	8.9	8.0	8.4	8.3	9.2	5.5	9.1	8.4	0.0	82.4
March 2017 Estimates	0.2	8.4	8.1	8.9	8.0	8.4	8.3	9.2	5.4	8.8	8.3	15.5	97.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.5	0.0	
SERVICE CHARGE - DOC STAMP													
Actual 15-16	10.3	9.7	9.7	10.8	8.2	10.0	11.3	8.9	8.6	10.8	10.5	13.2	122.1
Actual 16-17	10.0	10.9	10.8	9.7	9.8	10.5	11.5	9.0	11.5	10.4	11.7	0.0	115.7
March 2017 Estimates	10.0	10.9	10.8	9.7	9.8	10.5	11.5	9.0	9.1	10.6	12.8	13.8	128.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	-0.2	-1.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.1	1.0	0.0	
SERVICE CHARGE - MOTOR FUEL													
Actual 15-16	3.2	3.1	3.2	3.1	3.0	3.2	3.2	3.1	3.4	3.4	3.2	3.4	38.5
Actual 16-17	3.7	3.2	3.4	3.2	3.2	3.3	3.3	3.3	3.5	3.0	3.7	0.0	37.0
March 2017 Estimates	3.7	3.2	3.4	3.2	3.2	3.3	3.3	3.3	3.4	3.4	3.4	3.3	40.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.4	0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.3	0.1	0.0	

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SERVICE CHARGE - PARI MUTUEL													
Actual 15-16	0.7	0.0	0.0	0.9	0.0	0.0	0.9	0.0	0.0	0.6	0.0	0.0	3.1
Actual 16-17	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.8	0.0	0.6	0.0	0.0	3.0
March 2017 Estimates	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.8	0.0	0.8	0.0	0.0	3.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.2</i>	<i>0.0</i>	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 15-16	7.7	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0	7.6	0.0	0.0	28.3
Actual 16-17	7.9	0.0	0.0	6.2	0.0	0.0	6.7	0.0	0.0	7.8	0.0	0.0	28.7
March 2017 Estimates	7.9	0.0	0.0	6.2	0.0	0.0	6.7	0.0	0.0	7.4	0.0	0.0	28.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>0.4</i>	<i>0.0</i>	
SERVICE CHARGE - OTHER													
Actual 15-16	36.5	7.7	3.0	29.5	5.1	2.9	23.4	13.4	3.2	31.3	5.0	3.1	164.2
Actual 16-17	36.2	7.6	3.1	26.6	8.9	3.0	27.9	8.5	3.1	28.2	8.5	0.0	161.5
March 2017 Estimates	36.2	7.6	3.1	26.6	8.9	3.0	27.9	8.5	3.2	29.4	6.4	3.4	164.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.2</i>	<i>2.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.3</i>	<i>0.8</i>	<i>0.0</i>	
TOTAL SERVICE CHARGE TO GR													
Actual 15-16	64.7	23.1	24.1	60.1	23.1	24.1	54.6	34.5	21.6	63.3	26.8	35.4	455.2
Actual 16-17	58.0	30.8	25.4	54.7	30.7	25.2	57.8	30.9	23.5	59.1	32.3	0.0	428.4
March 2017 Estimates	58.0	30.8	25.4	54.7	30.7	25.2	57.8	30.9	21.1	60.4	30.9	36.0	461.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>-1.3</i>	<i>1.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>1.2</i>	<i>2.5</i>	<i>0.0</i>	
SEVERANCE - SOLID MINERALS													
Actual 15-16	0.8	0.0	6.7	0.8	0.0	1.0	6.5	0.0	4.2	6.7	0.0	7.1	33.8
Actual 16-17	0.2	0.0	6.5	0.9	0.0	7.6	0.2	0.0	3.3	6.7	0.0	0.0	25.3
March 2017 Estimates	0.2	0.0	6.5	0.9	0.0	7.6	0.2	0.0	4.6	6.3	0.9	5.8	32.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>0.4</i>	<i>-0.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.3</i>	<i>-0.9</i>	<i>-1.8</i>	<i>0.0</i>	

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SEVERANCE - OIL & GAS													
Actual 15-16	0.2	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	1.6
Actual 16-17	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.1	0.2	0.2	0.0	1.7
March 2017 Estimates	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	1.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEVERANCE - TOTAL COLLECTIONS													
Actual 15-16	1.0	0.2	6.9	0.9	0.1	1.0	6.6	0.1	4.3	6.8	0.2	7.3	35.5
Actual 16-17	0.4	0.1	6.6	1.0	0.2	7.7	0.4	0.2	3.4	6.9	0.2	0.0	27.0
March 2017 Estimates	0.4	0.1	6.6	1.0	0.2	7.7	0.4	0.2	4.8	6.5	1.1	6.0	34.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	0.4	-0.9	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-1.0	-1.9	0.0	0.0
SEVERANCE - TOTAL GR													
Actual 15-16	2.6	0.3	0.1	2.5	0.1	0.1	2.5	0.0	0.1	1.2	2.4	0.1	11.8
Actual 16-17	2.4	0.1	0.1	2.4	0.1	0.1	2.6	0.1	0.1	0.9	2.5	0.0	11.4
March 2017 Estimates	2.4	0.1	0.1	2.4	0.1	0.1	2.6	0.1	0.1	1.2	2.3	0.0	11.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.2	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.1	0.0	0.0
SALES TAX - CONS. NON-DUR													
Actual 15-16	573.6	539.7	494.1	548.2	531.0	587.2	824.7	535.5	560.5	666.4	577.8	564.1	7002.8
Actual 16-17	604.1	561.5	550.3	533.2	570.4	612.3	853.1	569.1	569.6	678.8	606.2	0.0	6708.7
March 2017 Estimates	604.1	561.5	550.3	533.2	570.4	612.3	852.4	578.0	599.3	694.1	608.7	603.1	7367.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-8.9	-29.7	-15.3	-2.5	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.7	-8.2	-37.9	-53.2	-55.6	0.0	0.0
SALES TAX - TOURISM													
Actual 15-16	422.8	433.4	384.4	378.7	409.0	409.7	484.4	442.2	477.3	562.5	464.5	430.2	5299.1
Actual 16-17	453.4	445.7	399.8	401.9	420.1	427.4	487.9	465.2	482.4	585.8	505.0	0.0	5074.5
March 2017 Estimates	453.4	445.7	399.8	401.9	420.1	427.4	487.3	478.6	497.9	592.1	502.1	460.0	5566.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-13.4	-15.5	-6.3	2.9	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.6	-12.8	-28.3	-34.7	-31.8	0.0	0.0

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SALES TAX - AUTOMOBILES													
Actual 15-16	329.7	339.0	348.0	333.4	339.9	325.5	367.5	334.9	365.7	393.7	371.9	364.2	4213.3
Actual 16-17	347.3	356.8	372.2	351.5	338.1	345.4	393.1	363.1	361.6	423.7	379.7	0.0	4032.3
March 2017 Estimates	347.3	356.8	372.2	351.5	338.1	345.4	392.7	361.0	380.3	414.6	391.8	383.0	4434.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>2.1</i>	<i>-18.7</i>	<i>9.1</i>	<i>-12.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>2.5</i>	<i>-16.2</i>	<i>-7.1</i>	<i>-19.3</i>	<i>0.0</i>	
SALES TAX - OTHER DUR													
Actual 15-16	134.0	125.2	116.8	129.4	127.8	137.5	166.8	120.8	127.0	141.1	126.1	123.6	1576.1
Actual 16-17	129.8	123.2	121.9	134.8	125.3	135.7	167.8	131.9	126.1	139.5	127.8	0.0	1463.6
March 2017 Estimates	129.8	123.2	121.9	134.8	125.3	135.7	167.3	135.5	129.0	141.8	132.0	126.7	1602.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>-3.6</i>	<i>-2.9</i>	<i>-2.3</i>	<i>-4.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>-3.1</i>	<i>-6.0</i>	<i>-8.3</i>	<i>-12.5</i>	<i>0.0</i>	
SALES TAX - BUILDING													
Actual 15-16	121.6	115.8	107.4	116.4	118.9	114.3	135.5	112.1	111.6	128.8	130.5	119.0	1431.8
Actual 16-17	126.9	121.7	116.7	121.9	124.6	126.8	129.8	127.5	120.5	141.3	135.0	0.0	1392.7
March 2017 Estimates	126.9	121.7	116.7	121.9	124.6	126.8	129.5	130.1	118.9	139.1	139.1	132.8	1528.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>-2.6</i>	<i>1.6</i>	<i>2.2</i>	<i>-4.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>-2.3</i>	<i>-0.7</i>	<i>1.5</i>	<i>-2.6</i>	<i>0.0</i>	
SALES TAX - BUSINESS													
Actual 15-16	375.6	354.9	343.1	369.3	366.2	357.6	408.8	354.4	370.1	411.8	380.6	373.6	4466.0
Actual 16-17	407.4	368.0	381.5	392.1	376.7	383.2	434.2	394.5	386.6	430.1	388.3	0.0	4342.5
March 2017 Estimates	407.4	368.0	381.5	392.1	376.7	383.2	434.2	381.9	377.9	423.9	396.2	390.7	4713.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>12.6</i>	<i>8.7</i>	<i>6.2</i>	<i>-7.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>12.6</i>	<i>21.3</i>	<i>27.5</i>	<i>19.6</i>	<i>0.0</i>	
TOTAL FINAL LIABILITY													
Actual 15-16	1957.4	1908.0	1793.9	1875.4	1892.8	1931.8	2387.7	1899.9	2012.2	2304.1	2051.3	1974.7	23989.2
Actual 16-17	2068.9	1976.9	1942.3	1935.4	1955.2	2030.8	2465.9	2051.2	2046.7	2399.2	2141.9	0.0	23014.4
March 2017 Estimates	2068.9	1976.9	1942.3	1935.4	1955.2	2030.8	2463.4	2065.1	2103.3	2405.6	2169.9	2096.4	25213.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.6</i>	<i>-13.9</i>	<i>-56.6</i>	<i>-6.4</i>	<i>-28.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.6</i>	<i>-11.3</i>	<i>-67.9</i>	<i>-74.3</i>	<i>-102.3</i>	<i>0.0</i>	

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ESTIMATED PAYMENT													
Actual 15-16	852.0	848.2	842.8	844.9	862.1	912.6	873.0	897.7	919.6	905.5	894.8	893.1	10546.3
Actual 16-17	889.6	895.9	877.9	917.5	892.9	949.8	937.6	932.7	957.1	934.1	934.4	0.0	10119.5
March 2017 Estimates	889.6	895.9	877.9	917.5	892.9	949.8	940.2	950.6	967.3	949.7	943.2	918.7	11093.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.6</i>	<i>-17.9</i>	<i>-10.2</i>	<i>-15.6</i>	<i>-8.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.6</i>	<i>-20.5</i>	<i>-30.7</i>	<i>-46.3</i>	<i>-55.1</i>	<i>0.0</i>	
UNPAID LIABILITY													
Actual 15-16	1106.6	1055.9	945.7	1032.6	1047.9	1069.7	1475.1	1026.9	1114.5	1384.5	1145.8	1080.0	13485.3
Actual 16-17	1175.9	1087.2	1046.4	1057.5	1037.7	1137.9	1516.1	1113.7	1114.1	1442.1	1207.7	0.0	12936.2
March 2017 Estimates	1175.9	1087.2	1046.4	1057.5	1037.7	1137.9	1513.5	1125.9	1166.1	1449.2	1216.2	1157.9	14171.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.6</i>	<i>-12.2</i>	<i>-52.0</i>	<i>-7.1</i>	<i>-8.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.6</i>	<i>-9.7</i>	<i>-61.7</i>	<i>-68.8</i>	<i>-77.3</i>	<i>0.0</i>	
DOR TAPE SALES TAX													
Actual 15-16	1958.7	1904.2	1788.5	1877.5	1909.8	1981.7	2348.5	1924.4	2033.9	2290.2	2040.7	1973.1	24031.1
Actual 16-17	2065.6	1983.1	1924.5	1974.6	1930.8	2087.1	2453.8	2046.4	2070.9	2376.4	2142.1	0.0	23055.3
March 2017 Estimates	2065.6	1983.1	1924.5	1974.6	1930.8	2087.1	2453.8	2076.5	2133.4	2398.9	2159.5	2077.0	25264.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-30.1</i>	<i>-62.5</i>	<i>-22.5</i>	<i>-17.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-30.1</i>	<i>-92.6</i>	<i>-115.0</i>	<i>-132.4</i>	<i>0.0</i>	
AUDIT ASSESSMENTS													
Actual 15-16	6.5	6.3	6.7	8.1	7.1	13.1	5.0	15.7	5.4	6.9	11.1	6.4	98.4
Actual 16-17	9.8	6.6	10.5	8.4	4.8	6.7	7.3	7.9	17.1	10.4	21.8	0.0	111.3
March 2017 Estimates	9.8	6.6	10.5	8.4	4.8	6.7	7.3	7.3	7.3	7.3	7.3	7.1	90.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.6</i>	<i>9.8</i>	<i>3.1</i>	<i>14.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.6</i>	<i>10.4</i>	<i>13.5</i>	<i>28.0</i>	<i>0.0</i>	
OTHER ADJUSTMENTS													
Actual 15-16	-18.9	-23.7	-5.1	-4.7	-2.0	-3.6	-7.1	-4.0	-5.3	-4.9	-6.3	-3.9	-89.5
Actual 16-17	-6.0	-3.8	-5.2	-5.1	-2.6	-5.8	-6.8	-15.1	-3.9	-7.9	-5.8	0.0	-67.8
March 2017 Estimates	-6.0	-3.8	-5.2	-5.1	-2.6	-5.8	-6.8	-4.4	-4.4	-4.4	-4.4	-4.6	-57.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-10.7</i>	<i>0.5</i>	<i>-3.5</i>	<i>-1.4</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-10.7</i>	<i>-10.2</i>	<i>-13.6</i>	<i>-15.0</i>	<i>0.0</i>	

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SALES CST COLLECTIONS													
Actual 15-16	71.4	70.1	53.3	52.6	56.9	51.1	55.3	54.3	53.7	56.3	50.8	47.2	672.9
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	0.0	542.2
March 2017 Estimates	49.5	49.3	49.5	49.3	52.8	49.3	49.7	49.6	47.9	50.6	47.0	46.6	591.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-3.9</i>	<i>-3.0</i>	<i>6.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-5.3</i>	<i>-8.3</i>	<i>-2.2</i>	<i>0.0</i>	
SALES CST COLLECTIONS REFUNDS													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 15-16	71.4	70.1	53.3	52.6	56.9	51.1	55.3	54.3	53.7	56.3	50.8	47.2	672.9
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	0.0	542.2
March 2017 Estimates	49.5	49.3	49.5	49.3	52.8	49.3	49.7	49.6	47.9	50.6	47.0	46.6	591.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-3.9</i>	<i>-3.0</i>	<i>6.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.4</i>	<i>-5.3</i>	<i>-8.3</i>	<i>-2.2</i>	<i>0.0</i>	
TOTAL ADJUSTED SALES TAX													
Actual 15-16	2017.7	1957.0	1843.5	1933.5	1971.8	2042.3	2401.7	1990.4	2087.6	2348.5	2096.3	2022.8	24712.9
Actual 16-17	2118.8	2035.2	1979.2	2027.2	1985.8	2137.3	2504.0	2087.4	2128.2	2426.6	2211.2	0.0	23640.9
March 2017 Estimates	2118.8	2035.2	1979.2	2027.2	1985.8	2137.3	2504.0	2129.0	2184.2	2452.4	2209.4	2126.1	25888.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-41.6</i>	<i>-56.0</i>	<i>-25.8</i>	<i>1.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-41.6</i>	<i>-97.6</i>	<i>-123.5</i>	<i>-121.6</i>	<i>0.0</i>	
LOCAL GOVERNMENT													
Actual 15-16	141.0	166.9	142.8	147.6	151.4	156.4	182.4	153.2	160.8	181.3	161.7	156.7	1902.0
Actual 16-17	160.4	157.9	152.1	152.1	152.1	162.5	186.9	160.0	162.8	186.4	169.8	0.0	1803.1
March 2017 Estimates	160.4	157.9	152.1	152.1	152.1	162.5	186.9	167.5	171.8	192.4	173.7	167.3	1996.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.5</i>	<i>-9.0</i>	<i>-6.0</i>	<i>-3.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-7.5</i>	<i>-16.4</i>	<i>-22.5</i>	<i>-26.4</i>	<i>0.0</i>	

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EMERGENCY & SUPPL. DISTR.													
Actual 15-16	1.7	1.6	1.5	1.6	1.7	1.7	2.0	1.7	1.8	2.0	1.8	1.7	20.8
Actual 16-17	1.8	1.7	1.7	1.7	1.7	1.8	2.1	1.8	1.8	2.0	1.9	0.0	19.9
March 2017 Estimates	1.8	1.7	1.7	1.7	1.7	1.8	2.1	1.8	1.8	2.1	1.9	1.8	21.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.2</i>	<i>0.0</i>	
SPORTS FACILITY DISBURS.													
Actual 15-16	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	22.3
Actual 16-17	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2	0.0	22.6
March 2017 Estimates	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.4	24.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.2</i>	<i>0.0</i>	
SALES TAX - DIST. TO STTF													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
March 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - DIST. TO PERC													
Actual 15-16	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.2	1.8
Actual 16-17	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.0	1.7
March 2017 Estimates	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	1.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - REVENUE SHARING													
Actual 15-16	60.2	57.9	55.0	57.7	58.9	61.0	79.4	67.0	69.9	77.8	62.6	60.5	767.8
Actual 16-17	63.1	60.7	59.1	60.7	59.3	63.7	82.6	69.7	71.1	80.0	66.1	0.0	736.1
March 2017 Estimates	63.1	60.7	59.1	60.7	59.3	63.7	82.6	71.6	73.3	81.4	66.6	64.1	806.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.9</i>	<i>-2.2</i>	<i>-1.4</i>	<i>-0.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.9</i>	<i>-4.0</i>	<i>-5.4</i>	<i>-5.9</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 15-16	1812.7	1728.5	1642.1	1724.6	1757.8	1821.1	2135.8	1766.6	1853.2	2085.5	1868.2	1802.0	21998.0
Actual 16-17	1891.4	1813.0	1764.2	1810.4	1770.5	1907.0	2230.0	1853.6	1890.2	2155.8	1971.1	0.0	21057.3
March 2017 Estimates	1891.4	1813.0	1764.2	1810.4	1770.5	1907.0	2230.0	1885.9	1935.0	2174.2	1964.9	1890.4	23037.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-32.3</i>	<i>-44.9</i>	<i>-18.4</i>	<i>6.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-32.3</i>	<i>-77.2</i>	<i>-95.6</i>	<i>-89.4</i>	<i>0.0</i>	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 15-16	32.3	32.0	36.7	32.0	32.0	31.0	30.0	31.2	31.9	31.5	30.5	31.2	382.3
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	0.0	324.5
March 2017 Estimates	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.6	28.1	30.5	31.1	30.2	357.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	1.0	-1.4	-1.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.5	-0.9	-2.3	0.0	
GROSS RECEIPTS - CST REFUNDS													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2017 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 15-16	32.3	32.0	36.7	32.0	32.0	31.0	30.0	31.2	31.9	31.5	30.5	31.2	382.3
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	0.0	324.5
March 2017 Estimates	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.6	28.1	30.5	31.1	30.2	357.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	1.0	-1.4	-1.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.5	-0.9	-2.3	0.0	
GROSS RECEIPTS - UTILITIES													
Actual 15-16	70.9	74.0	76.0	73.7	66.7	64.9	61.9	58.8	58.9	55.4	54.8	59.6	775.5
Actual 16-17	64.8	68.6	77.3	73.0	67.1	61.4	56.6	57.5	54.6	56.3	56.4	0.0	693.7
March 2017 Estimates	64.8	68.6	77.3	73.0	67.1	61.4	56.6	59.5	59.2	60.8	55.2	61.8	765.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-4.6	-4.5	1.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-6.6	-11.1	-9.9	0.0	
GROSS RECEIPTS - TOTAL													
Actual 15-16	103.2	106.0	112.7	105.7	98.7	95.9	91.9	89.9	90.7	86.9	85.2	90.8	1157.7
Actual 16-17	93.2	97.9	106.6	102.5	96.5	92.4	86.4	87.5	83.7	85.4	86.1	0.0	1018.2
March 2017 Estimates	93.2	97.9	106.6	102.5	96.5	92.4	86.4	90.1	87.3	91.3	86.3	92.0	1122.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.6	-3.6	-5.9	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.6	-6.1	-12.0	-12.2	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 15-16	163.0	113.0	124.0	134.0	113.0	145.0	238.0	138.0	143.0	137.0	134.0	0.0	1582.0
Actual 16-17	290.0	123.0	118.0	121.0	130.0	138.0	133.0	132.0	156.0	132.0	174.0	0.0	1647.0
March 2017 Estimates	290.0	123.0	118.0	121.0	130.0	138.0	133.0	132.0	133.8	127.4	126.9	77.7	1650.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>22.2</i>	<i>4.6</i>	<i>47.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>22.2</i>	<i>26.8</i>	<i>73.9</i>	<i>0.0</i>	
SLOT MACHINE TAX RECEIPTS													
Actual 15-16	14.0	14.7	14.5	14.0	14.8	14.2	15.4	16.5	17.6	18.2	17.2	16.3	187.3
Actual 16-17	14.7	15.9	14.3	14.9	14.6	14.9	16.1	16.6	17.0	19.2	17.2	0.0	175.2
March 2017 Estimates	14.7	15.9	14.3	14.9	14.6	14.9	16.1	16.6	17.0	18.5	17.0	16.3	190.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>0.2</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.6</i>	<i>0.8</i>	<i>0.0</i>	
CIGARETTE SURCHARGE													
Actual 15-16	71.1	69.8	68.7	61.1	69.0	73.6	80.2	55.4	66.3	70.3	74.5	64.4	824.4
Actual 16-17	72.7	64.3	78.3	56.4	73.2	72.6	77.0	46.0	65.9	73.7	67.0	0.0	747.2
March 2017 Estimates	72.7	64.3	78.3	56.4	73.2	72.6	77.0	43.6	65.5	69.2	71.7	68.8	813.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>0.4</i>	<i>4.5</i>	<i>-4.7</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.4</i>	<i>2.8</i>	<i>7.3</i>	<i>2.6</i>	<i>0.0</i>	
OTHER TOBACCO SURCHARGE													
Actual 15-16	6.9	6.1	7.0	5.4	6.1	6.9	6.2	6.2	7.0	6.8	6.5	6.7	77.9
Actual 16-17	6.4	6.4	6.2	5.7	7.4	7.4	6.1	5.9	5.0	6.6	7.0	0.0	70.1
March 2017 Estimates	6.4	6.4	6.2	5.7	7.4	7.4	6.1	5.6	5.9	6.5	6.1	5.7	75.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>-0.9</i>	<i>0.1</i>	<i>0.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.3</i>	<i>-0.5</i>	<i>-0.4</i>	<i>0.4</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 15-16	78.1	76.0	75.8	66.4	75.1	80.5	86.4	61.7	73.3	77.1	81.0	71.0	902.3
Actual 16-17	79.1	70.8	84.5	62.1	80.5	80.0	83.1	52.0	70.9	80.3	74.0	0.0	817.2
March 2017 Estimates	79.1	70.8	84.5	62.1	80.5	80.0	83.1	49.2	71.4	75.7	77.8	74.4	888.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.8</i>	<i>-0.5</i>	<i>4.6</i>	<i>-3.8</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.8</i>	<i>2.3</i>	<i>6.9</i>	<i>3.1</i>	<i>0.0</i>	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 15-16	48.9	22.9	72.3	69.8	60.4	69.1	74.7	79.6	56.0	68.5	70.2	137.6	830.0
Actual 16-17	2.0	74.1	63.8	0.0	135.9	74.0	73.1	76.0	48.2	64.7	74.0	0.0	685.9
March 2017 Estimates	2.0	74.1	63.8	0.0	135.9	74.0	73.1	81.5	31.5	72.0	69.3	140.0	817.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.5</i>	<i>16.7</i>	<i>-7.3</i>	<i>4.7</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-5.5</i>	<i>11.3</i>	<i>4.0</i>	<i>8.7</i>	<i>0.0</i>	
LOCAL CST													
Actual 15-16	64.0	61.0	64.6	61.5	61.0	64.2	60.3	63.4	62.4	61.8	63.6	64.2	752.2
Actual 16-17	58.7	60.6	60.6	60.8	60.6	75.8	61.8	61.9	60.9	61.2	64.6	0.0	687.6
March 2017 Estimates	58.7	60.6	60.6	60.8	60.6	75.8	61.8	57.8	57.6	56.2	59.1	57.0	726.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>4.1</i>	<i>3.3</i>	<i>5.0</i>	<i>5.5</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>4.1</i>	<i>7.4</i>	<i>12.4</i>	<i>17.9</i>	<i>0.0</i>	
LOCAL CST REFUNDS													
Actual 15-16	0.8	0.7	0.1	0.7	0.7	0.0	0.7	0.7	0.7	0.1	0.1	3.6	9.2
Actual 16-17	3.6	3.6	3.6	3.6	3.6	0.0	3.6	3.6	3.6	3.6	3.6	0.0	36.0
March 2017 Estimates	3.6	3.6	3.6	3.6	3.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	21.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.6</i>	<i>3.6</i>	<i>3.6</i>	<i>3.6</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.6</i>	<i>7.2</i>	<i>10.8</i>	<i>14.4</i>	<i>0.0</i>	
LOCAL CST NET of REFUNDS													
Actual 15-16	63.2	60.3	64.6	60.8	60.3	64.2	59.5	62.6	61.6	61.7	63.5	60.6	743.0
Actual 16-17	55.1	57.0	57.0	57.2	57.0	75.8	58.2	58.3	57.3	57.6	61.0	0.0	651.6
March 2017 Estimates	55.1	57.0	57.0	57.2	57.0	75.8	58.2	57.8	57.6	56.2	59.1	57.0	705.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>-0.3</i>	<i>1.4</i>	<i>1.9</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.5</i>	<i>0.2</i>	<i>1.7</i>	<i>3.5</i>	<i>0.0</i>	
UNCLAIMED PROPERTY RECEIPTS													
Actual 15-16	13.2	7.8	4.2	10.3	9.3	8.4	5.3	6.9	25.4	137.2	179.3	64.1	471.5
Actual 16-17	9.9	5.1	7.6	3.8	6.8	7.1	7.9	13.8	16.8	124.5	210.5	0.0	413.8
March 2017 Estimates	9.9	5.1	7.6	3.8	6.8	7.1	7.9	13.8	26.1	152.3	187.5	23.0	450.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-9.3</i>	<i>-27.8</i>	<i>23.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-9.3</i>	<i>-37.1</i>	<i>-14.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE MARCH 2017 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 15-16	21.4	16.1	17.9	25.5	27.0	21.0	22.0	32.2	22.2	24.1	21.2	18.3	268.8
Actual 16-17	27.0	24.9	21.9	35.7	30.6	24.1	23.9	29.1	28.4	21.6	23.4	0.0	290.3
March 2017 Estimates	27.0	24.9	21.9	35.7	30.6	24.1	23.9	29.1	27.3	26.2	21.3	21.3	313.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.1</i>	<i>-4.6</i>	<i>2.1</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.1</i>	<i>-3.6</i>	<i>-1.5</i>	<i>0.0</i>	