

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE APRIL 2021 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 19-20	2722.1	2614.2	2889.9	2495.0	2664.1	2892.2	3125.7	2609.0	2656.6	2646.2	2186.9	2775.9	32277.7
Actual 20-21	2757.8	2495.6	2713.7	2510.6	2737.8	3051.4	3138.1	2675.2	2742.8	4218.5	3637.6	0.0	32679.1
April 2021 Estimates	2757.8	2495.6	2713.7	2510.6	2737.8	3051.4	3138.1	2675.2	2760.4	3425.7	3075.3	3156.5	34498.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.6	792.8	562.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.6	775.2	1337.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 19-20	43.9	32.4	24.1	23.0	21.9	47.5	93.8	44.6	17.3	540.0	10.1	12.9	911.5
Actual 20-21	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	26.4	23.2	0.0	497.8
April 2021 Estimates	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	30.8	34.6	32.5	546.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-11.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-15.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 19-20***	2678.2	2581.7	2865.8	2472.0	2642.2	2844.7	3031.9	2564.4	2639.4	2106.2	2176.8	2763.0	31366.2
Actual 20-21***	2699.7	2463.3	2670.2	2478.5	2698.0	2999.4	3001.4	2641.4	2722.9	4192.1	3614.5	0.0	32181.2
April 2021 Estimates	2699.7	2463.3	2670.2	2478.5	2698.0	2999.4	3001.4	2641.4	2740.5	3394.9	3040.7	3124.0	33951.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.6	797.2	573.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.6	779.6	1353.4	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 19-20	8.1	9.0	9.1	8.2	9.8	8.3	8.8	8.2	8.9	8.7	4.2	4.0	95.3
Actual 20-21	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.5	7.7	0.0	70.3
April 2021 Estimates	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.1	8.1	8.0	78.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	9.3
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ARTICLE V - TOTAL GR													
Actual 19-20	8.1	9.0	9.1	8.2	9.8	8.3	18.1	8.2	8.9	8.7	4.2	4.0	104.6
Actual 20-21	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.5	7.7	0.0	70.3
April 2021 Estimates	5.0	5.2	6.4	6.0	6.6	5.9	6.2	6.2	6.6	8.1	8.1	8.0	78.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 19-20	6.8	7.3	6.9	6.7	7.7	6.2	6.5	6.0	7.3	7.0	4.9	5.0	78.3
Actual 20-21	6.1	6.1	6.2	6.2	6.8	6.2	6.8	6.6	7.1	8.3	7.6	0.0	73.8
April 2021 Estimates	6.1	6.1	6.2	6.2	6.8	6.2	6.8	6.6	7.1	7.2	6.9	7.5	79.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.7	0.0	
ARTICLE V - OTHER STATE TF													
Actual 19-20	2.5	2.9	2.4	2.3	2.6	2.3	2.4	2.3	2.7	2.6	1.5	1.5	27.9
Actual 20-21	2.3	1.9	2.0	2.1	2.2	2.0	2.2	2.0	2.5	3.1	2.8	0.0	25.2
April 2021 Estimates	2.3	1.9	2.0	2.1	2.2	2.0	2.2	2.0	2.5	2.7	2.4	2.9	27.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.8	0.0	
NET BEVERAGE WHOLESALE TAX													
Actual 19-20	22.4	35.7	16.6	15.7	20.4	20.8	23.5	19.1	22.7	35.2	28.4	40.0	300.4
Actual 20-21	33.5	21.5	18.2	22.0	19.7	20.1	25.1	18.9	28.6	38.8	43.8	0.0	290.2
April 2021 Estimates	33.5	21.5	18.2	22.0	19.7	20.1	25.1	18.9	28.6	20.4	26.0	44.9	298.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.4	17.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.4	36.2	0.0	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 19-20	22.0	35.0	26.2	15.4	20.0	16.2	23.0	18.7	22.2	34.4	27.8	35.3	296.4
Actual 20-21	32.8	21.0	24.8	21.5	19.3	22.7	24.6	18.5	21.1	38.0	41.9	0.0	286.5
April 2021 Estimates	32.8	21.0	24.8	21.5	19.3	22.7	24.6	18.5	21.1	20.0	25.5	42.3	294.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	16.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	34.5	0.0	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 19-20	11.8	21.2	24.7	16.3	21.4	20.4	24.3	17.3	21.7	25.4	18.6	17.7	240.7
Actual 20-21	22.7	19.7	23.0	18.3	21.1	21.3	24.1	12.9	18.9	19.9	22.6	0.0	224.4
April 2021 Estimates	22.7	19.7	23.0	18.3	21.1	21.3	24.1	12.9	20.1	21.7	20.6	20.6	246.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-1.8	2.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-3.0	-1.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 19-20	1.9	6.2	11.3	13.6	8.6	12.4	10.4	13.5	9.4	11.8	14.1	18.1	131.5
Actual 20-21	1.3	12.6	10.7	12.7	9.9	11.5	11.9	13.1	6.5	10.3	10.8	0.0	111.2
April 2021 Estimates	1.3	12.6	10.7	12.7	9.9	11.5	11.9	13.1	8.6	9.9	11.8	20.0	134.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	0.4	-1.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-1.7	-2.7	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO TAX GR													
Actual 19-20	0.7	4.7	4.3	1.7	1.6	4.5	2.1	3.1	3.4	3.9	3.1	3.1	36.4
Actual 20-21	3.9	3.2	3.7	3.1	3.2	3.4	3.7	3.2	2.9	4.2	3.7	0.0	38.3
April 2021 Estimates	3.9	3.2	3.7	3.1	3.2	3.4	3.7	3.2	2.8	3.5	3.4	3.2	40.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.8	1.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO GR													
Actual 19-20	2.6	10.9	15.6	15.4	10.2	16.9	12.5	16.6	12.9	15.7	17.2	21.2	167.8
Actual 20-21	5.2	15.8	14.4	15.7	13.1	15.0	15.6	16.3	9.4	14.5	14.5	0.0	149.5
April 2021 Estimates	5.2	15.8	14.4	15.7	13.1	15.0	15.6	16.3	11.4	13.4	15.2	23.3	174.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	1.1	-0.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-0.9	-1.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CORP FILING FEES - GR													
Actual 19-20	12.4	11.8	12.0	19.8	7.4	8.2	42.4	56.1	70.9	35.4	36.4	55.4	368.2
Actual 20-21	51.8	31.8	16.0	20.0	11.0	9.5	48.5	82.1	54.7	100.1	89.6	0.0	515.1
April 2021 Estimates	51.8	31.8	16.0	20.0	11.0	9.5	48.5	82.1	54.7	74.7	63.7	16.9	480.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.4	25.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.4	51.3	0.0	

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CORPORATE INCOME TAX													
Actual 19-20	120.8	70.9	585.9	113.1	82.6	394.0	111.3	65.0	139.3	216.1	159.6	415.1	2473.5
Actual 20-21	209.8	51.9	442.0	85.2	88.5	543.6	99.7	47.7	175.1	642.4	264.5	0.0	2650.4
April 2021 Estimates	209.8	51.9	442.0	85.2	88.5	543.6	99.7	47.7	175.1	431.3	221.5	449.0	2845.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.1	43.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	211.1	254.2	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX TOT. COL.													
Actual 19-20	286.6	240.7	228.5	260.5	217.1	260.3	254.2	195.8	273.2	237.2	190.1	230.7	2874.9
Actual 20-21	258.8	277.0	301.6	292.3	292.2	367.9	326.4	295.0	385.5	391.8	410.6	0.0	3599.1
April 2021 Estimates	258.8	277.0	301.6	292.3	292.2	367.9	326.4	295.0	378.9	295.9	289.5	342.5	3718.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	95.9	121.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	102.5	223.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOC STAMP TAX GR													
Actual 19-20	113.9	121.8	74.7	75.1	64.4	71.4	98.1	63.5	78.3	77.5	62.4	82.1	983.1
Actual 20-21	111.7	125.3	88.5	99.2	82.3	117.2	112.6	90.2	113.3	134.9	130.3	0.0	1205.6
April 2021 Estimates	111.7	125.3	88.5	99.2	82.3	117.2	112.6	90.2	113.3	93.6	91.6	136.8	1262.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.3	38.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.3	80.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EARNINGS ON INVESTMENTS													
Actual 19-20	30.9	41.0	33.9	33.2	27.4	24.3	28.6	23.0	46.0	37.2	21.9	23.2	370.6
Actual 20-21	38.3	31.9	28.6	-2.8	60.8	23.8	59.6	22.4	14.7	17.9	19.6	0.0	314.7
April 2021 Estimates	38.3	31.9	28.6	-2.8	60.8	23.8	59.6	22.4	16.2	14.8	14.8	14.2	322.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	3.1	4.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	1.5	6.4	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - AUTO TITLE & LIEN FEES													
Actual 19-20	15.7	5.9	5.7	7.1	5.5	7.5	7.3	6.7	7.3	3.7	7.0	20.0	99.4
Actual 20-21	18.1	5.8	5.2	6.2	6.0	5.8	6.6	7.0	7.1	16.4	30.6	0.0	114.8
April 2021 Estimates	18.1	5.8	5.2	6.2	6.0	5.8	6.6	7.0	7.1	9.9	20.2	23.6	121.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	10.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	16.9	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 19-20	21.5	19.4	18.2	20.1	15.1	18.5	21.7	18.2	20.7	6.9	10.2	11.1	201.6
Actual 20-21	26.5	19.1	18.0	20.3	16.3	15.3	16.9	14.8	19.3	17.0	18.1	0.0	201.6
April 2021 Estimates	26.5	19.1	18.0	20.3	16.3	15.3	16.9	14.8	19.3	16.9	16.7	15.8	215.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 19-20	4.1	6.6	0.2	0.3	0.6	1.0	29.7	6.8	9.3	7.4	6.4	8.5	80.9
Actual 20-21	0.3	0.2	0.2	0.4	0.5	1.0	3.1	6.3	7.6	12.0	10.9	0.0	42.3
April 2021 Estimates	0.3	0.2	0.2	0.4	0.5	1.0	3.1	6.3	7.6	8.7	9.0	6.6	43.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	1.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	5.2	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - FEES FROM OTHER TAXES GR													
Actual 19-20	4.5	6.1	4.9	5.2	4.1	6.0	4.8	4.6	5.3	4.3	3.5	3.7	57.1
Actual 20-21	3.1	3.5	4.7	3.9	3.4	4.2	4.0	4.3	4.7	5.7	5.0	0.0	46.3
April 2021 Estimates	3.1	3.5	4.7	3.9	3.4	4.2	4.0	4.3	4.7	4.7	4.6	5.1	50.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.4	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - TOTAL GR													
Actual 19-20	45.8	37.9	29.1	32.8	25.3	33.0	63.6	36.3	42.6	22.4	27.1	43.3	439.1
Actual 20-21	48.0	28.6	28.0	30.7	26.1	26.3	30.6	32.5	38.7	51.1	64.5	0.0	405.1
April 2021 Estimates	48.0	28.6	28.0	30.7	26.1	26.3	30.6	32.5	38.7	40.2	50.5	51.1	431.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	14.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9	24.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 19-20	3.8	0.3	9.6	203.5	1.9	5.7	-2.6	178.7	42.4	225.3	2.5	222.5	893.7
Actual 20-21	1.2	0.8	8.0	208.3	0.3	1.0	0.6	178.6	102.3	239.9	6.8	0.0	747.8
April 2021 Estimates	1.2	0.8	8.0	208.3	0.3	1.0	0.6	178.6	102.1	245.1	9.0	239.8	994.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-5.2	-2.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-5.0	-7.2	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 19-20	43.5	0.0	0.0	0.0	157.0	0.0	0.0	0.0	0.0	159.0	158.0	159.0	676.5
Actual 20-21	0.0	6.5	0.0	0.0	157.5	0.0	0.0	0.0	0.0	220.0	165.0	0.0	549.0
April 2021 Estimates	0.0	6.5	0.0	0.0	157.5	0.0	0.0	0.0	0.0	210.0	195.8	170.5	740.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	-30.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	-20.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 19-20	20.4	69.1	0.8	18.2	45.1	1.0	20.2	41.8	1.5	22.1	55.7	0.1	296.0
Actual 20-21	21.4	76.9	1.9	21.8	54.7	0.2	15.3	57.8	1.7	23.1	68.6	0.0	343.5
April 2021 Estimates	21.4	76.9	1.9	21.8	54.7	0.2	15.3	57.8	1.7	24.0	59.0	0.9	335.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	9.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	8.7	0.0	

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INSURANCE PREMIUM TOTAL GR													
Actual 19-20	63.9	69.1	0.8	18.2	202.1	1.0	20.2	41.8	1.5	181.1	213.7	159.1	972.5
Actual 20-21	21.4	83.4	1.9	21.8	212.2	0.2	15.3	57.8	1.7	243.1	233.6	0.0	892.5
April 2021 Estimates	21.4	83.4	1.9	21.8	212.2	0.2	15.3	57.8	1.7	234.0	254.8	171.4	1076.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	-21.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	-12.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INTANGIBLES C COLLECTIONS													
Actual 19-20	45.3	38.4	35.3	46.7	36.5	44.3	40.6	32.7	44.2	44.1	38.9	46.0	493.0
Actual 20-21	46.7	45.6	60.9	48.8	51.9	65.5	56.8	55.0	66.9	64.8	63.3	0.0	626.4
April 2021 Estimates	46.7	45.6	60.9	48.8	51.9	65.5	56.8	55.0	66.6	42.8	42.0	43.8	626.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	22.0	21.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	22.3	43.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
COUNTIES' MEDICAID SHARE													
Actual 19-20	24.9	25.2	24.2	25.8	24.5	26.1	21.5	28.7	26.4	23.9	25.1	25.3	301.7
Actual 20-21	25.7	24.7	25.7	26.1	20.6	30.8	25.9	24.9	25.6	21.4	25.0	0.0	276.3
April 2021 Estimates	25.7	24.7	25.7	26.1	20.6	30.8	25.9	24.9	25.6	25.7	25.7	25.6	306.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-0.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-5.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES GR													
Actual 19-20	3.5	3.0	3.0	2.7	2.7	2.7	5.8	2.3	3.6	2.5	1.8	2.8	36.5
Actual 20-21	3.1	2.8	2.5	2.4	2.2	2.3	5.3	2.8	3.1	6.4	6.3	0.0	39.2
April 2021 Estimates	3.1	2.8	2.5	2.4	2.2	2.3	5.3	2.8	3.1	2.9	2.7	4.0	36.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	7.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER NONOPERATING REVENUES GR													
Actual 19-20	21.1	11.3	15.3	13.5	9.8	9.4	38.7	7.9	12.3	12.5	7.3	6.5	165.7
Actual 20-21	18.3	11.2	11.3	17.5	15.8	20.1	18.1	7.3	12.3	16.1	10.6	0.0	158.6
April 2021 Estimates	18.3	11.2	11.3	17.5	15.8	20.1	18.1	7.3	12.3	17.9	11.9	29.2	190.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-1.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-3.2	0.0	

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OTHER TOTAL GR													
Actual 19-20	24.7	14.3	18.3	16.2	12.4	12.1	44.5	10.2	16.0	15.0	9.2	9.3	202.2
Actual 20-21	21.4	14.0	13.7	19.9	18.0	22.4	23.4	10.1	15.5	22.4	16.9	0.0	197.7
April 2021 Estimates	21.4	14.0	13.7	19.9	18.0	22.4	23.4	10.1	15.5	20.8	14.6	33.2	227.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	3.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
PARI-MUTUEL													
Actual 19-20	0.7	0.7	0.7	0.6	0.7	8.7	0.7	0.8	0.8	0.3	0.0	4.8	19.6
Actual 20-21	0.4	0.5	5.5	0.5	0.6	4.5	0.6	0.7	1.6	0.7	0.8	0.0	16.4
April 2021 Estimates	0.4	0.5	5.5	0.5	0.6	4.5	0.6	0.7	1.6	0.4	0.5	2.7	18.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 19-20	23.7	19.5	14.9	9.3	14.8	39.7	87.3	36.2	12.5	533.6	1.7	8.6	801.7
Actual 20-21	25.4	18.9	30.4	23.2	32.1	44.6	130.3	22.6	13.0	12.3	16.8	0.0	369.7
April 2021 Estimates	25.4	18.9	30.4	23.2	32.1	44.6	130.3	22.6	13.0	24.1	27.9	26.0	418.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-11.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-22.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - INSURANCE PREM TAX													
Actual 19-20	12.7	3.6	0.4	0.8	0.4	1.1	1.1	0.1	0.1	1.0	1.4	1.0	23.7
Actual 20-21	22.3	5.7	3.8	0.6	1.5	0.7	1.1	2.9	0.7	3.0	0.1	0.0	42.5
April 2021 Estimates	22.3	5.7	3.8	0.6	1.5	0.7	1.1	2.9	0.7	1.1	1.5	0.7	42.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	-1.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 19-20	0.5	0.1	0.8	0.7	0.6	0.1	1.0	0.1	1.3	0.4	0.0	0.0	5.6
Actual 20-21	1.0	0.2	0.1	0.5	1.1	0.3	0.3	0.1	0.0	0.2	0.0	0.0	3.9
April 2021 Estimates	1.0	0.2	0.1	0.5	1.1	0.3	0.3	0.1	0.0	0.5	0.1	0.3	4.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.3	0.0	

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REFUNDS - SALES TAX													
Actual 19-20	7.0	9.3	8.0	12.2	6.2	6.5	4.4	8.3	3.4	5.1	6.9	3.2	80.5
Actual 20-21	9.3	7.5	9.3	7.8	5.1	6.3	5.0	8.2	6.1	10.9	6.3	0.0	81.8
April 2021 Estimates	9.3	7.5	9.3	7.8	5.1	6.3	5.0	8.2	6.1	5.1	5.1	5.5	80.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	1.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	7.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 19-20	43.9	32.4	24.1	23.0	21.9	47.5	93.8	44.6	17.3	540.0	10.1	12.9	911.5
Actual 20-21	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	26.4	23.2	0.0	497.8
April 2021 Estimates	58.1	32.3	43.6	32.2	39.8	52.0	136.7	33.8	19.9	30.8	34.6	32.5	546.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-11.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-15.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 19-20	0.8	8.0	6.7	9.5	5.5	7.5	6.6	9.5	6.1	7.6	8.7	11.9	88.4
Actual 20-21	0.8	8.9	6.8	8.0	6.4	6.8	8.0	7.6	5.1	6.4	7.2	0.0	71.9
April 2021 Estimates	0.8	8.9	6.8	8.0	6.4	6.8	8.0	7.6	5.1	8.5	8.5	14.6	89.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-1.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.1	-3.4	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - DOC STAMP													
Actual 19-20	13.2	14.1	12.7	12.8	10.9	12.1	16.6	10.8	13.3	13.2	10.6	13.9	154.2
Actual 20-21	12.9	14.6	15.0	16.8	14.0	19.9	19.1	15.3	19.2	22.8	22.1	0.0	191.7
April 2021 Estimates	12.9	14.6	15.0	16.8	14.0	19.9	19.1	15.3	19.2	15.9	15.5	21.3	199.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	6.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	13.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SERVICE CHARGE - MOTOR FUEL													
Actual 19-20	3.8	3.4	3.5	3.8	3.1	3.6	3.5	3.7	3.6	3.5	3.2	2.1	40.8
Actual 20-21	2.3	3.0	3.0	3.1	3.0	3.2	3.1	3.2	3.3	3.1	3.5	0.0	33.7
April 2021 Estimates	2.3	3.0	3.0	3.1	3.0	3.2	3.1	3.2	3.3	3.1	3.2	2.5	35.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	

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SERVICE CHARGE - PARI MUTUEL													
Actual 19-20	0.0	0.4	0.0	0.9	0.0	0.0	0.0	0.8	0.0	0.6	0.0	0.0	2.7
Actual 20-21	0.0	0.3	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.3	0.0	0.0	2.4
April 2021 Estimates	0.0	0.3	0.0	0.8	0.0	0.0	1.0	0.0	0.0	0.7	0.0	0.0	2.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.3	0.0	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 19-20	7.6	0.0	0.0	6.2	0.0	0.0	6.3	0.0	0.0	5.8	1.6	0.0	27.6
Actual 20-21	6.8	0.0	0.0	0.0	5.7	0.0	6.8	0.0	0.0	0.0	7.3	0.0	26.6
April 2021 Estimates	6.8	0.0	0.0	0.0	5.7	0.0	6.8	0.0	0.0	7.2	0.0	0.0	26.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	7.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0.1	0.0	
SERVICE CHARGE - OTHER													
Actual 19-20	32.4	12.4	3.2	35.5	2.8	3.3	28.9	8.9	3.5	15.9	21.6	1.7	170.0
Actual 20-21	29.5	9.7	2.4	16.6	21.1	2.8	24.0	14.8	2.8	25.1	14.9	0.0	163.6
April 2021 Estimates	29.5	9.7	2.4	16.6	21.1	2.8	24.0	14.8	2.8	16.8	21.0	2.6	164.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	-6.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	2.1	0.0	
TOTAL SERVICE CHARGE TO GR													
Actual 19-20	57.8	38.4	26.0	68.6	22.3	26.5	62.0	33.8	26.5	46.5	45.7	29.7	483.7
Actual 20-21	52.3	36.4	27.3	45.2	50.2	32.7	61.9	40.9	30.4	57.7	54.9	0.0	490.0
April 2021 Estimates	52.3	36.4	27.3	45.2	50.2	32.7	61.9	40.9	30.4	52.1	48.2	40.9	518.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	6.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	12.3	0.0	
SEVERANCE - SOLID MINERALS													
Actual 19-20	0.0	0.0	7.0	0.0	0.0	1.6	0.9	0.0	5.6	5.7	0.0	6.3	27.1
Actual 20-21	0.0	0.0	6.0	0.0	0.0	6.2	0.0	0.0	5.6	4.9	0.0	0.0	22.7
April 2021 Estimates	0.0	0.0	6.0	0.0	0.0	6.2	0.0	0.0	5.6	6.7	0.0	6.8	31.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	-1.8	0.0	

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SEVERANCE - OIL & GAS													
Actual 19-20	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.0	0.0	1.8
Actual 20-21	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	1.1
April 2021 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	1.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.2	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL COLLECTIONS													
Actual 19-20	0.2	0.2	7.2	0.2	0.2	1.8	1.1	0.2	5.7	5.8	0.0	6.4	28.9
Actual 20-21	0.1	0.1	6.1	0.1	0.1	6.3	0.1	0.1	5.7	5.0	0.1	0.0	23.8
April 2021 Estimates	0.1	0.1	6.1	0.1	0.1	6.3	0.1	0.1	5.8	6.9	0.2	7.0	32.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-1.9	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-2.0	-2.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SEVERANCE - TOTAL GR													
Actual 19-20	2.4	0.1	0.1	2.6	0.1	0.1	0.9	0.1	0.1	1.7	2.1	0.0	10.4
Actual 20-21	2.0	0.0	0.0	2.0	0.1	0.1	2.0	0.0	0.1	1.6	1.9	0.0	9.8
April 2021 Estimates	2.0	0.0	0.0	2.0	0.1	0.1	2.0	0.0	0.1	2.1	2.3	0.2	10.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - CONS. NON-DUR													
Actual 19-20	653.9	623.2	598.6	627.6	630.6	719.7	869.1	630.1	614.9	656.9	501.9	582.4	7708.8
Actual 20-21	708.7	623.0	637.1	656.5	640.0	728.3	998.1	675.9	652.6	883.1	797.2	0.0	8000.4
April 2021 Estimates	708.7	623.0	637.1	656.5	640.0	728.3	998.1	680.1	650.6	765.0	704.3	655.6	8447.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	2.0	118.1	92.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	-2.3	115.8	208.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - TOURISM													
Actual 19-20	525.6	519.4	469.4	447.0	493.6	512.2	576.2	570.1	564.0	389.4	199.8	249.4	5516.3
Actual 20-21	349.3	346.4	337.3	369.3	394.0	381.7	454.3	448.5	473.1	649.1	600.6	0.0	4803.6
April 2021 Estimates	349.3	346.4	337.3	369.3	394.0	381.7	454.3	445.0	474.4	575.7	496.5	449.9	5073.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4	-1.3	73.4	104.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4	2.2	75.6	179.7	0.0	

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SALES TAX - AUTOMOBILES													
Actual 19-20	393.7	398.0	403.2	378.0	399.9	410.2	433.7	409.2	417.3	358.0	299.2	412.7	4713.1
Actual 20-21	426.7	422.1	424.3	435.6	445.7	421.7	505.6	466.4	467.2	604.8	570.5	0.0	5190.8
April 2021 Estimates	426.7	422.1	424.3	435.6	445.7	421.7	505.6	465.2	456.9	447.4	405.8	418.4	5275.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	10.3	157.4	164.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	11.6	169.0	333.7	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - OTHER DUR													
Actual 19-20	140.2	130.1	126.4	133.5	141.1	153.1	169.0	140.2	131.2	124.6	92.8	120.9	1603.1
Actual 20-21	147.4	141.1	134.4	145.1	147.9	165.2	190.7	157.0	149.6	187.4	171.9	0.0	1737.8
April 2021 Estimates	147.4	141.1	134.4	145.1	147.9	165.2	190.7	153.1	154.5	143.6	129.7	131.5	1784.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	-4.9	43.8	42.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9	-1.0	42.8	85.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUILDING													
Actual 19-20	149.4	148.4	136.0	129.2	140.3	166.9	143.2	149.6	117.9	183.7	155.8	157.2	1777.5
Actual 20-21	143.3	172.7	122.6	156.3	158.2	150.9	187.5	160.8	158.0	200.1	221.9	0.0	1832.4
April 2021 Estimates	143.3	172.7	122.6	156.3	158.2	150.9	187.5	160.3	156.8	176.7	181.1	169.8	1936.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.2	23.4	40.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.8	25.2	66.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - BUSINESS													
Actual 19-20	489.2	483.9	475.4	477.4	489.2	472.9	524.2	491.4	471.1	486.1	372.1	430.2	5662.9
Actual 20-21	485.6	473.0	460.1	485.4	473.2	469.9	538.0	494.2	481.1	581.0	533.4	0.0	5474.9
April 2021 Estimates	485.6	473.0	460.1	485.4	473.2	469.9	538.0	493.6	477.1	526.3	486.9	471.7	5840.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	4.0	54.7	46.5	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	4.5	59.2	105.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL FINAL LIABILITY													
Actual 19-20	2352.1	2302.9	2208.9	2192.7	2294.6	2434.9	2715.5	2390.7	2316.4	2198.7	1621.7	1952.8	26981.7
Actual 20-21	2261.0	2178.3	2115.8	2248.2	2259.0	2317.6	2874.2	2402.8	2381.6	3105.6	2895.5	0.0	27039.8
April 2021 Estimates	2261.0	2178.3	2115.8	2248.2	2259.0	2317.6	2874.2	2397.3	2370.3	2634.7	2404.3	2297.0	28357.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	11.3	470.9	491.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	16.8	487.7	979.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ESTIMATED PAYMENT													
Actual 19-20	992.3	984.1	968.8	976.7	999.8	982.7	1073.0	1080.3	1122.6	994.3	997.6	1038.5	12210.8
Actual 20-21	1064.8	1055.7	1044.0	1064.4	1087.8	1104.2	1039.9	1028.5	1044.0	1038.7	1022.6	0.0	11594.6
April 2021 Estimates	1064.8	1055.7	1044.0	1064.4	1087.8	1104.2	1039.9	1034.1	1051.0	1007.1	1013.6	1031.3	12597.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.6	-7.0	31.6	9.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.6	-12.6	19.1	28.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNPAID LIABILITY													
Actual 19-20	1368.7	1310.6	1224.7	1223.9	1317.9	1435.1	1732.8	1317.7	1236.1	1076.1	627.4	955.1	14826.0
Actual 20-21	1222.5	1113.5	1060.1	1204.3	1194.5	1229.9	1770.1	1362.9	1353.1	2061.6	1856.8	0.0	15429.2
April 2021 Estimates	1222.5	1113.5	1060.1	1204.3	1194.5	1229.9	1770.1	1357.4	1353.2	1583.7	1397.2	1283.4	15769.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-0.1	477.9	459.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	5.4	483.3	942.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
DOR TAPE SALES TAX													
Actual 19-20	2360.9	2294.8	2193.7	2200.5	2317.4	2418.0	2804.7	2398.0	2358.2	2071.8	1625.0	1993.2	27036.3
Actual 20-21	2287.0	2169.3	2104.3	2268.5	2282.1	2333.8	2810.7	2391.5	2397.0	3100.4	2879.6	0.0	27024.0
April 2021 Estimates	2287.0	2169.3	2104.3	2268.5	2282.1	2333.8	2810.7	2391.5	2404.2	2590.8	2410.8	2314.7	28367.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	509.6	468.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	502.3	971.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
AUDIT ASSESSMENTS													
Actual 19-20	5.4	3.9	5.9	5.1	5.7	3.5	5.6	3.9	2.7	2.1	0.7	1.5	46.1
Actual 20-21	1.6	1.2	2.5	10.0	4.6	5.1	3.9	2.3	4.6	2.7	8.2	0.0	46.6
April 2021 Estimates	1.6	1.2	2.5	10.0	4.6	5.1	3.9	2.3	5.5	5.5	5.4	6.6	54.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-2.8	2.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-3.7	-0.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 19-20	-11.6	-7.1	-10.1	-12.7	-7.1	-7.1	-14.6	-8.8	-24.0	-8.1	-5.7	-5.7	-122.5
Actual 20-21	-9.0	-7.0	1.1	-9.9	-12.6	-5.2	-5.0	-6.5	-13.7	-12.9	-15.5	0.0	-96.3
April 2021 Estimates	-9.0	-7.0	1.1	-9.9	-12.6	-5.2	-5.0	-6.5	-7.3	-7.3	-7.3	-7.2	-83.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.4	-5.6	-8.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.4	-12.1	-20.3	0.0	

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SALES CST COLLECTIONS													
Actual 19-20	48.8	48.2	49.5	48.9	57.6	47.9	48.9	50.7	47.2	49.9	48.8	47.5	593.8
Actual 20-21	47.0	49.9	46.1	46.8	51.3	45.8	47.3	46.7	45.9	50.4	46.7	0.0	523.9
April 2021 Estimates	47.0	49.9	46.1	46.8	51.3	45.8	47.3	46.7	45.3	48.4	46.7	47.2	568.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.6	2.6	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 19-20	2403.5	2339.7	2239.0	2241.9	2373.7	2462.3	2844.6	2443.8	2384.0	2115.7	1668.8	2036.5	27553.6
Actual 20-21	2326.5	2213.4	2154.1	2315.4	2325.3	2379.5	2856.9	2433.9	2433.8	3140.4	2919.0	0.0	27498.2
April 2021 Estimates	2326.5	2213.4	2154.1	2315.4	2325.3	2379.5	2856.9	2433.9	2447.7	2637.4	2455.6	2361.3	28907.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.9	503.0	463.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.9	489.1	952.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 19-20	5.5	6.4	5.7	9.3	5.9	5.9	8.2	7.1	6.4	4.6	4.1	6.0	75.2
Actual 20-21	5.6	5.9	6.8	6.8	8.1	6.2	8.5	7.0	8.8	7.2	9.7	0.0	80.6
April 2021 Estimates	5.6	5.9	6.8	6.8	8.1	6.2	8.5	7.0	7.0	7.8	7.4	8.0	85.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	-0.6	2.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.2	3.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT HALF-CENT													
Actual 19-20	180.9	175.5	169.3	166.9	179.4	182.5	208.9	184.7	180.2	154.0	119.1	148.5	2049.8
Actual 20-21	166.6	162.8	155.0	170.6	174.4	172.0	203.4	178.7	181.0	234.1	217.8	0.0	2016.4
April 2021 Estimates	166.6	162.8	155.0	170.6	174.4	172.0	203.4	178.7	179.8	193.8	180.4	186.7	2124.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	40.3	37.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	41.6	78.9	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
EMERGENCY & SUPPL. DISTR.													
Actual 19-20	2.0	2.0	1.9	1.9	2.0	2.1	2.4	2.1	2.0	1.8	1.4	1.7	23.3
Actual 20-21	2.0	1.9	1.8	2.0	2.0	2.0	2.4	2.1	2.1	2.7	2.5	0.0	23.3
April 2021 Estimates	2.0	1.9	1.8	2.0	2.0	2.0	2.4	2.1	2.1	2.2	2.1	2.1	24.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.8	0.0	

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SPORTS FACILITY DISBURS.													
Actual 19-20	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 20-21	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	0.0	26.1
April 2021 Estimates	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.3	28.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO STTF													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - DIST. TO PERC													
Actual 19-20	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	2.0
Actual 20-21	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0	2.0
April 2021 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 19-20	72.2	70.2	67.2	67.3	71.3	74.1	93.3	80.8	79.2	71.2	50.3	61.4	858.4
Actual 20-21	70.1	66.6	64.9	69.7	70.0	71.7	93.8	80.7	80.8	101.8	87.5	0.0	857.5
April 2021 Estimates	70.1	66.6	64.9	69.7	70.0	71.7	93.8	80.7	81.4	87.1	74.2	72.8	903.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	14.6	13.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	14.0	27.3	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 19-20	2145.8	2089.5	1998.1	2003.3	2118.5	2201.0	2537.5	2173.6	2120.0	1886.2	1495.5	1822.2	24591.3
Actual 20-21	2085.3	1979.6	1929.8	2070.6	2076.4	2131.2	2554.7	2169.9	2167.3	2799.3	2608.7	0.0	24572.8
April 2021 Estimates	2085.3	1979.6	1929.8	2070.6	2076.4	2131.2	2554.7	2169.9	2181.8	2351.6	2196.3	2097.2	25824.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	447.6	412.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	433.2	845.6	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 19-20	26.9	27.7	27.3	28.0	27.6	29.9	25.0	28.1	29.0	27.3	28.7	28.0	333.6
Actual 20-21	27.5	27.2	29.6	25.7	26.0	30.4	26.6	27.3	27.1	26.5	29.0	0.0	302.7
April 2021 Estimates	27.5	27.2	29.6	25.7	26.0	30.4	26.6	27.3	26.8	25.2	25.8	25.2	323.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.3	3.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.6	4.7	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 19-20	70.5	76.8	76.7	76.4	71.3	63.2	65.1	57.9	57.6	56.0	59.8	50.2	781.6
Actual 20-21	63.4	70.8	73.3	76.2	72.2	60.6	64.2	59.0	55.5	62.8	59.7	0.0	717.7
April 2021 Estimates	63.4	70.8	73.3	76.2	72.2	60.6	64.2	59.0	60.0	59.4	60.1	60.3	779.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	3.4	-0.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	-1.1	-1.5	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 19-20	97.4	104.6	104.0	104.4	99.0	93.1	90.1	86.0	86.5	83.3	88.5	78.2	1115.1
Actual 20-21	90.9	98.0	102.9	101.9	98.2	91.0	90.8	86.3	82.6	89.3	88.7	0.0	1020.5
April 2021 Estimates	90.9	98.0	102.9	101.9	98.2	91.0	90.8	86.3	86.8	84.6	85.9	85.5	1102.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	4.7	2.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	0.5	3.2	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 19-20	205.0	139.0	149.0	143.0	146.0	167.0	184.0	156.0	159.0	151.0	174.0	78.5	1851.5
Actual 20-21	288.0	160.0	153.0	169.0	162.0	192.0	269.0	174.0	199.0	212.0	193.0	0.0	2171.0
April 2021 Estimates	288.0	160.0	153.0	169.0	162.0	192.0	269.0	174.0	163.0	148.5	145.7	60.8	2085.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	63.5	47.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	99.5	146.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SLOT MACHINE TAX RECEIPTS													
Actual 19-20	16.3	16.5	15.5	15.4	15.6	16.4	16.5	17.5	18.2	8.7	0.0	0.0	156.7
Actual 20-21	8.8	5.5	6.1	13.4	13.9	13.2	14.0	16.0	15.2	19.1	21.1	0.0	146.4
April 2021 Estimates	8.8	5.5	6.1	13.4	13.9	13.2	14.0	16.0	15.0	16.6	15.0	14.7	152.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.5	6.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.7	8.7	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
CIGARETTE SURCHARGE													
Actual 19-20	63.0	57.3	67.7	42.7	64.9	54.8	71.7	51.6	66.4	74.0	56.1	53.0	723.2
Actual 20-21	67.8	59.1	68.7	54.6	57.2	69.5	65.9	44.5	55.0	61.0	67.6	0.0	670.8
April 2021 Estimates	67.8	59.1	68.7	54.6	57.2	69.5	65.9	44.5	59.9	64.8	61.5	61.6	735.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-3.8	6.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.9	-8.8	-2.7	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE													
Actual 19-20	10.0	6.3	7.6	9.2	9.2	5.6	10.2	6.4	7.2	9.6	7.0	6.8	95.1
Actual 20-21	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.9	6.0	9.2	7.5	0.0	80.3
April 2021 Estimates	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.9	6.2	7.9	7.8	7.4	86.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	1.3	-0.3	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	1.1	0.8	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.5
Actual 20-21	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
April 2021 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	-0.3	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 19-20	10.0	6.3	7.6	9.2	9.2	5.5	10.2	6.0	7.2	9.6	7.0	6.8	94.6
Actual 20-21	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.8	6.0	9.2	7.5	0.0	80.2
April 2021 Estimates	8.5	6.6	8.2	6.3	6.9	7.2	6.9	6.8	6.1	7.8	7.7	7.4	86.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	1.4	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	1.3	1.1	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL TOBACCO SURCHARGE													
Actual 19-20	73.0	63.6	75.3	51.9	74.1	60.4	81.8	57.6	73.6	83.7	63.1	59.8	817.7
Actual 20-21	76.4	65.7	76.9	60.9	64.1	76.7	72.9	51.3	61.0	70.1	75.1	0.0	751.1
April 2021 Estimates	76.4	65.7	76.9	60.9	64.1	76.7	72.9	51.3	66.0	72.6	69.2	68.9	821.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-2.5	5.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-7.5	-1.6	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 19-20	6.2	68.7	57.4	68.9	47.8	65.7	58.0	75.5	54.3	67.3	76.7	105.9	752.3
Actual 20-21	6.7	70.5	60.3	70.7	56.3	58.9	71.7	65.7	47.3	56.3	64.3	0.0	628.7
April 2021 Estimates	6.7	70.5	60.3	70.7	56.3	58.9	71.7	65.7	56.3	59.6	62.4	116.7	755.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-3.3	1.9	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-12.3	-10.4	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 19-20	59.3	56.7	55.9	57.1	56.4	62.7	55.1	56.3	59.4	57.8	58.7	57.4	692.8
Actual 20-21	56.2	55.6	58.8	54.6	55.4	62.2	54.6	56.0	55.6	54.4	59.2	0.0	622.7
April 2021 Estimates	56.2	55.6	58.8	54.6	55.4	62.2	54.6	56.0	55.2	53.9	55.4	54.2	672.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.5	3.8	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9	4.7	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
UNCLAIMED PROPERTY RECEIPTS													
Actual 19-20	17.6	5.9	8.0	5.0	9.1	10.1	5.4	12.7	21.7	161.8	197.8	45.4	500.5
Actual 20-21	26.2	18.9	9.4	12.0	6.8	27.7	4.6	13.6	35.1	251.7	248.4	0.0	654.3
April 2021 Estimates	26.2	18.9	9.4	12.0	6.8	27.7	4.6	13.6	35.1	163.0	202.0	6.7	526.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.7	46.4	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.7	135.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS TO OWNERS													
Actual 19-20	32.9	24.1	26.9	29.2	23.2	24.6	34.0	26.7	34.1	24.8	24.2	17.5	321.9
Actual 20-21	43.0	39.3	28.8	27.7	26.5	25.8	23.9	25.5	29.4	23.7	27.0	0.0	320.5
April 2021 Estimates	43.0	39.3	28.8	27.7	26.5	25.8	23.9	25.5	29.4	28.0	24.0	18.6	340.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	3.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.3	-1.3	0.0	