

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2017 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 16-17	2307.6	2165.8	2474.5	2173.2	2257.3	2627.2	2743.5	2210.1	2401.6	2998.4	2708.9	2854.5	29922.7
Actual 17-18	2382.4	2402.8	2394.6	2174.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9354.7
<b>August 2017 Estimates</b>	<b>2388.6</b>	<b>2349.2</b>	<b>2513.1</b>	<b>2358.9</b>	<b>2316.7</b>	<b>2698.7</b>	<b>2843.1</b>	<b>2314.9</b>	<b>2507.5</b>	<b>3195.3</b>	<b>2796.8</b>	<b>2998.0</b>	<b>31280.8</b>
<i>Month Over/Under Est</i>	-6.2	53.6	-118.5	-184.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	47.5	-71.0	-255.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS FROM GR</b>													
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	22.0	328.2
Actual 17-18	41.6	23.4	21.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.2
<b>August 2017 Estimates</b>	<b>41.6</b>	<b>17.4</b>	<b>14.1</b>	<b>45.4</b>	<b>47.9</b>	<b>35.1</b>	<b>24.0</b>	<b>29.7</b>	<b>31.2</b>	<b>24.3</b>	<b>24.8</b>	<b>19.3</b>	<b>354.8</b>
<i>Month Over/Under Est</i>	0.0	6.0	7.0	-22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	6.0	13.0	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET GENERAL REVENUE</b>													
Actual 16-17***	2263.6	2146.6	2461.2	2143.8	2216.3	2595.4	2725.3	2169.2	2382.9	2979.1	2678.6	2832.5	29594.5
Actual 17-18***	2340.9	2379.4	2373.5	2151.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9245.5
<b>August 2017 Estimates</b>	<b>2347.1</b>	<b>2331.8</b>	<b>2499.0</b>	<b>2313.5</b>	<b>2268.8</b>	<b>2663.6</b>	<b>2819.1</b>	<b>2285.2</b>	<b>2476.3</b>	<b>3171.0</b>	<b>2772.0</b>	<b>2978.7</b>	<b>30926.0</b>
<i>Month Over/Under Est</i>	-6.2	47.6	-125.5	-161.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	41.4	-84.0	-245.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	11.2	126.6
Actual 17-18	9.9	8.8	10.7	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
<b>August 2017 Estimates</b>	<b>9.9</b>	<b>9.3</b>	<b>9.2</b>	<b>9.3</b>	<b>9.3</b>	<b>8.4</b>	<b>9.2</b>	<b>9.0</b>	<b>10.1</b>	<b>10.4</b>	<b>9.7</b>	<b>9.8</b>	<b>113.6</b>
<i>Month Over/Under Est</i>	0.0	-0.5	1.5	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.5	0.9	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ARTICLE V - TRANSFERS TO GR</b>													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>ARTICLE V - TOTAL GR</b>													
Actual 16-17	11.1	10.4	11.3	11.0	9.5	9.5	9.6	9.8	10.8	12.2	10.4	11.2	126.6
Actual 17-18	9.9	8.8	10.7	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
<b>August 2017 Estimates</b>	<b>9.9</b>	<b>9.3</b>	<b>9.2</b>	<b>9.3</b>	<b>9.3</b>	<b>8.4</b>	<b>9.2</b>	<b>9.0</b>	<b>10.1</b>	<b>10.4</b>	<b>9.7</b>	<b>9.8</b>	<b>113.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.5</i>	<i>1.5</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.5</i>	<i>0.9</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 16-17	6.4	6.1	6.7	5.9	5.5	5.7	5.7	5.9	6.1	6.9	6.1	6.8	73.9
Actual 17-18	6.3	6.0	6.9	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
<b>August 2017 Estimates</b>	<b>6.3</b>	<b>6.3</b>	<b>6.2</b>	<b>6.0</b>	<b>6.0</b>	<b>5.4</b>	<b>6.0</b>	<b>5.8</b>	<b>6.3</b>	<b>6.9</b>	<b>6.2</b>	<b>6.5</b>	<b>73.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.7</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.3</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 16-17	2.6	2.7	3.0	2.5	2.4	2.5	2.3	2.5	2.9	3.2	2.6	2.9	32.0
Actual 17-18	2.7	2.6	2.6	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
<b>August 2017 Estimates</b>	<b>2.7</b>	<b>2.5</b>	<b>2.5</b>	<b>2.4</b>	<b>2.4</b>	<b>2.1</b>	<b>2.4</b>	<b>2.3</b>	<b>2.8</b>	<b>2.9</b>	<b>2.5</b>	<b>2.2</b>	<b>29.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>BEVERAGE EXCISE TAX, TOTAL COLLS</b>													
Actual 16-17	40.9	18.0	22.5	17.9	19.9	26.3	26.4	17.5	21.0	30.0	33.1	50.0	323.4
Actual 17-18	41.1	14.9	19.9	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.3
<b>August 2017 Estimates</b>	<b>41.1</b>	<b>21.2</b>	<b>17.5</b>	<b>17.4</b>	<b>17.9</b>	<b>19.1</b>	<b>24.7</b>	<b>15.7</b>	<b>18.6</b>	<b>26.6</b>	<b>36.4</b>	<b>45.8</b>	<b>302.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-6.3</i>	<i>2.4</i>	<i>-3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-6.3</i>	<i>-3.8</i>	<i>-6.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>BEVERAGE EXCISE TAX GR</b>													
Actual 16-17	40.1	17.8	22.0	17.5	24.5	25.8	25.9	17.1	20.6	29.4	25.8	48.3	314.7
Actual 17-18	40.3	14.6	19.5	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.5
<b>August 2017 Estimates</b>	<b>40.3</b>	<b>20.3</b>	<b>16.9</b>	<b>19.7</b>	<b>17.2</b>	<b>18.3</b>	<b>24.5</b>	<b>15.2</b>	<b>17.9</b>	<b>25.2</b>	<b>35.3</b>	<b>43.0</b>	<b>293.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-5.7</i>	<i>2.6</i>	<i>-5.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-5.7</i>	<i>-3.0</i>	<i>-8.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 16-17	24.3	21.4	26.2	19.9	24.7	24.1	25.6	16.1	22.5	24.4	22.4	24.3	276.0
Actual 17-18	22.7	20.8	24.2	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.6
<b>August 2017 Estimates</b>	<b>22.7</b>	<b>22.2</b>	<b>23.9</b>	<b>20.4</b>	<b>22.8</b>	<b>25.4</b>	<b>26.8</b>	<b>14.5</b>	<b>22.7</b>	<b>23.4</b>	<b>23.6</b>	<b>23.3</b>	<b>271.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>0.3</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>-1.1</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>CIGARETTE TAX GR</b>													
Actual 16-17	0.5	13.7	11.5	0.0	25.6	13.6	13.4	14.2	8.5	12.5	13.6	24.8	152.0
Actual 17-18	1.0	12.5	11.4	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.4
<b>August 2017 Estimates</b>	<b>1.0</b>	<b>13.7</b>	<b>11.3</b>	<b>12.9</b>	<b>11.2</b>	<b>12.4</b>	<b>14.0</b>	<b>16.0</b>	<b>7.5</b>	<b>11.9</b>	<b>12.6</b>	<b>25.3</b>	<b>149.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>0.1</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>-1.1</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER TOBACCO TAX GR</b>													
Actual 16-17	2.7	2.4	2.8	2.4	3.2	2.9	2.6	2.5	1.2	2.9	2.9	2.5	31.1
Actual 17-18	2.9	3.0	4.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.6
<b>August 2017 Estimates</b>	<b>2.9</b>	<b>2.1</b>	<b>2.3</b>	<b>2.0</b>	<b>2.3</b>	<b>2.2</b>	<b>2.1</b>	<b>2.1</b>	<b>1.9</b>	<b>2.4</b>	<b>2.3</b>	<b>2.1</b>	<b>26.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>1.7</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>2.7</i>	<i>3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL TOBACCO GR</b>													
Actual 16-17	3.1	16.2	14.3	2.4	28.8	16.5	16.1	16.7	9.8	15.4	16.4	27.4	183.0
Actual 17-18	3.8	15.6	15.4	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.0
<b>August 2017 Estimates</b>	<b>3.8</b>	<b>15.8</b>	<b>13.6</b>	<b>14.9</b>	<b>13.5</b>	<b>14.6</b>	<b>16.1</b>	<b>18.1</b>	<b>9.4</b>	<b>14.3</b>	<b>14.9</b>	<b>27.5</b>	<b>176.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.8</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>1.6</i>	<i>2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 16-17	10.6	9.8	12.3	13.8	10.1	7.8	44.6	54.8	51.5	59.5	66.1	11.9	352.9
Actual 17-18	13.7	10.9	10.8	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.3
<b>August 2017 Estimates</b>	<b>13.7</b>	<b>8.7</b>	<b>10.1</b>	<b>11.8</b>	<b>8.3</b>	<b>7.6</b>	<b>49.6</b>	<b>44.0</b>	<b>50.1</b>	<b>68.4</b>	<b>68.9</b>	<b>10.5</b>	<b>351.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.2</i>	<i>0.7</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.2</i>	<i>2.9</i>	<i>4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CORPORATE INCOME TAX</b>													
Actual 16-17	46.0	27.8	436.3	66.5	35.8	412.5	118.6	33.7	197.1	341.9	218.4	431.9	2366.4
Actual 17-18	63.4	37.5	314.2	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	512.4
<b>August 2017 Estimates</b>	<b>63.4</b>	<b>26.4</b>	<b>380.7</b>	<b>134.2</b>	<b>34.6</b>	<b>386.0</b>	<b>149.1</b>	<b>31.7</b>	<b>195.9</b>	<b>374.2</b>	<b>186.6</b>	<b>441.9</b>	<b>2404.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>11.1</i>	<i>-66.5</i>	<i>-36.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>11.1</i>	<i>-55.4</i>	<i>-92.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 16-17	197.8	226.1	181.6	185.1	199.9	199.0	203.9	172.8	190.4	198.8	240.4	222.0	2417.8
Actual 17-18	210.9	238.7	149.9	208.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	807.9
<b>August 2017 Estimates</b>	<b>210.9</b>	<b>230.7</b>	<b>186.8</b>	<b>230.4</b>	<b>185.2</b>	<b>199.1</b>	<b>214.9</b>	<b>178.6</b>	<b>186.3</b>	<b>212.2</b>	<b>248.1</b>	<b>238.5</b>	<b>2521.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>8.0</i>	<i>-36.9</i>	<i>-21.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>8.0</i>	<i>-29.0</i>	<i>-50.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>DOC STAMP TAX GR</b>													
Actual 16-17	58.9	64.0	63.5	57.3	57.4	61.6	67.9	52.8	67.5	61.0	68.6	81.8	762.2
Actual 17-18	93.2	101.0	67.0	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	319.6
<b>August 2017 Estimates</b>	<b>93.2</b>	<b>107.2</b>	<b>69.9</b>	<b>72.8</b>	<b>58.5</b>	<b>62.9</b>	<b>67.9</b>	<b>56.4</b>	<b>58.8</b>	<b>67.1</b>	<b>78.4</b>	<b>78.7</b>	<b>871.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-6.2</i>	<i>-2.9</i>	<i>-14.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-6.2</i>	<i>-9.1</i>	<i>-23.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>EARNINGS ON INVESTMENTS</b>													
Actual 16-17	15.1	15.1	11.9	12.1	8.7	5.6	9.8	8.0	9.3	9.5	12.2	13.9	131.0
Actual 17-18	13.1	12.7	12.4	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.1
<b>August 2017 Estimates</b>	<b>13.1</b>	<b>13.4</b>	<b>13.9</b>	<b>14.5</b>	<b>15.0</b>	<b>15.4</b>	<b>15.8</b>	<b>16.1</b>	<b>16.4</b>	<b>16.5</b>	<b>16.7</b>	<b>17.2</b>	<b>184.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>-1.5</i>	<i>-2.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>-2.2</i>	<i>-4.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 16-17	15.2	5.6	5.5	5.5	6.4	7.3	7.0	7.2	6.7	5.6	22.1	22.0	116.1
Actual 17-18	16.4	5.7	4.1	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.7
<b>August 2017 Estimates</b>	<b>16.4</b>	<b>5.8</b>	<b>5.8</b>	<b>5.7</b>	<b>5.5</b>	<b>5.6</b>	<b>6.1</b>	<b>6.4</b>	<b>6.8</b>	<b>6.8</b>	<b>23.0</b>	<b>26.1</b>	<b>120.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.7</i>	<i>1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 16-17	29.6	12.8	12.1	11.8	13.6	13.8	15.8	14.3	18.3	14.9	16.9	14.2	188.0
Actual 17-18	19.3	20.0	12.0	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.0
<b>August 2017 Estimates</b>	<b>19.3</b>	<b>17.0</b>	<b>18.0</b>	<b>18.3</b>	<b>17.1</b>	<b>17.7</b>	<b>18.6</b>	<b>18.2</b>	<b>19.0</b>	<b>18.8</b>	<b>18.1</b>	<b>18.0</b>	<b>218.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.0</i>	<i>-6.0</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.0</i>	<i>-3.0</i>	<i>-1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 16-17	9.1	5.5	4.6	6.0	10.6	21.6	21.5	5.8	9.0	7.3	10.3	7.5	118.7
Actual 17-18	10.9	5.2	4.1	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.6
<b>August 2017 Estimates</b>	<b>10.9</b>	<b>4.6</b>	<b>4.9</b>	<b>6.2</b>	<b>10.4</b>	<b>20.6</b>	<b>20.4</b>	<b>7.5</b>	<b>8.1</b>	<b>8.9</b>	<b>9.6</b>	<b>8.5</b>	<b>120.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>-0.8</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>-0.2</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 16-17	4.9	5.6	5.4	5.2	4.7	5.6	5.1	6.2	7.0	5.5	5.5	6.2	66.9
Actual 17-18	5.4	7.9	4.8	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6
<b>August 2017 Estimates</b>	<b>5.4</b>	<b>5.2</b>	<b>5.3</b>	<b>5.3</b>	<b>4.9</b>	<b>5.4</b>	<b>5.2</b>	<b>5.5</b>	<b>7.0</b>	<b>6.0</b>	<b>5.8</b>	<b>6.0</b>	<b>67.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.7</i>	<i>-0.5</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.7</i>	<i>2.2</i>	<i>2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - TOTAL GR</b>													
Actual 16-17	58.8	29.5	27.7	28.5	35.2	48.2	49.4	33.4	41.1	33.4	54.7	49.9	489.8
Actual 17-18	51.9	38.8	25.2	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	155.8
<b>August 2017 Estimates</b>	<b>51.9</b>	<b>32.6</b>	<b>34.0</b>	<b>35.5</b>	<b>37.9</b>	<b>49.3</b>	<b>50.3</b>	<b>37.6</b>	<b>40.9</b>	<b>40.5</b>	<b>56.5</b>	<b>58.7</b>	<b>525.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>6.2</i>	<i>-8.8</i>	<i>4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>6.2</i>	<i>-2.7</i>	<i>1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INDIAN GAMING</b>													
Actual 16-17	19.5	74.3	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5	13.2	19.5	282.5
Actual 17-18	19.5	75.7	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.2
<b>August 2017 Estimates</b>	<b>9.7</b>	<b>71.3</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>16.0</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>272.5</b>
<i>Month Over/Under Est</i>	<i>9.8</i>	<i>4.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>9.8</i>	<i>14.2</i>	<i>14.2</i>	<i>14.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>INDIAN GAMING PAYMENTS HELD IN RESERVE</b>													
Actual 16-17	5.2	62.5	9.1	9.1	9.1	9.1	9.1	9.1	9.1	11.7	11.7	11.7	166.5
Actual 17-18	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	9.8	9.8	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>*** The payment received in July 2017 was the last one placed into reserve. Beginning in August 2017, the reserve was released.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET INDIAN GAMING</b>													
Actual 16-17	14.3	11.8	10.4	10.4	10.4	10.4	10.4	10.4	10.4	7.8	1.5	7.8	116.0
Actual 17-18	9.7	75.7	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.4
<b>August 2017 Estimates</b>	<b>9.7</b>	<b>71.3</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>16.0</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>272.5</b>
Month Over/Under Est	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	4.4	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 16-17	0.6	2.4	11.7	169.1	-0.2	0.9	0.5	104.5	63.9	178.9	4.2	182.5	719.1
Actual 17-18	1.9	1.7	7.3	182.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	193.4
<b>August 2017 Estimates</b>	<b>1.9</b>	<b>1.0</b>	<b>6.5</b>	<b>175.1</b>	<b>0.2</b>	<b>0.5</b>	<b>0.8</b>	<b>126.2</b>	<b>71.6</b>	<b>192.2</b>	<b>8.0</b>	<b>193.9</b>	<b>777.8</b>
Month Over/Under Est	0.0	0.7	0.8	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.7	1.5	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 16-17	0.0	8.0	0.0	0.0	126.0	0.0	0.0	0.0	0.0	117.0	116.0	130.0	497.0
Actual 17-18	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130.0</b>	<b>130.0</b>	<b>154.5</b>	<b>544.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 16-17	19.2	38.3	6.2	15.2	28.7	2.7	12.7	30.4	1.8	17.9	37.0	1.3	211.4
Actual 17-18	18.7	52.3	0.3	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.6
<b>August 2017 Estimates</b>	<b>18.7</b>	<b>44.6</b>	<b>2.6</b>	<b>16.4</b>	<b>26.3</b>	<b>4.6</b>	<b>14.1</b>	<b>29.6</b>	<b>2.1</b>	<b>18.6</b>	<b>36.9</b>	<b>3.2</b>	<b>217.7</b>
Month Over/Under Est	0.0	7.7	-2.3	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	7.7	5.4	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 16-17	19.2	46.3	6.2	15.2	154.7	2.7	12.7	30.4	1.8	134.9	153.0	131.3	708.4
Actual 17-18	18.7	61.8	0.3	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.1
<b>August 2017 Estimates</b>	<b>18.7</b>	<b>54.1</b>	<b>2.6</b>	<b>16.4</b>	<b>146.3</b>	<b>4.6</b>	<b>14.1</b>	<b>29.6</b>	<b>2.1</b>	<b>148.6</b>	<b>166.9</b>	<b>157.7</b>	<b>761.7</b>
Month Over/Under Est	0.0	7.7	-2.3	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	7.7	5.4	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 16-17	31.4	36.2	29.6	30.2	32.8	31.6	32.6	25.1	28.5	28.2	34.4	32.3	372.9
Actual 17-18	32.3	35.1	22.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.3
<b>August 2017 Estimates</b>	<b>32.3</b>	<b>36.4</b>	<b>28.6</b>	<b>36.4</b>	<b>29.2</b>	<b>30.9</b>	<b>34.3</b>	<b>27.8</b>	<b>29.1</b>	<b>31.9</b>	<b>36.0</b>	<b>37.1</b>	<b>390.0</b>
Month Over/Under Est	0.0	-1.3	-6.6	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.3	-8.0	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 16-17	24.5	25.7	24.7	22.3	29.9	20.4	30.4	20.7	25.9	24.8	25.5	26.7	301.5
Actual 17-18	24.2	25.1	24.8	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.6
<b>August 2017 Estimates</b>	<b>24.2</b>	<b>25.5</b>	<b>25.5</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.1</b>	<b>24.0</b>	<b>292.0</b>
Month Over/Under Est	0.0	-0.4	-0.7	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.4	-1.1	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 16-17	2.4	2.3	2.1	2.0	1.9	1.6	5.6	1.6	3.0	7.9	4.8	3.9	39.1
Actual 17-18	3.2	2.9	2.5	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.4
<b>August 2017 Estimates</b>	<b>3.2</b>	<b>2.8</b>	<b>2.8</b>	<b>2.8</b>	<b>2.5</b>	<b>2.7</b>	<b>5.7</b>	<b>2.7</b>	<b>3.8</b>	<b>2.9</b>	<b>3.1</b>	<b>4.0</b>	<b>39.0</b>
Month Over/Under Est	0.0	0.1	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.1	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 16-17	19.6	8.4	12.0	15.9	9.7	40.3	19.0	6.4	10.0	10.9	10.5	8.7	171.6
Actual 17-18	18.0	10.2	16.0	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.7
<b>August 2017 Estimates</b>	<b>18.0</b>	<b>8.4</b>	<b>12.4</b>	<b>18.6</b>	<b>10.2</b>	<b>11.7</b>	<b>17.5</b>	<b>8.5</b>	<b>9.3</b>	<b>16.7</b>	<b>8.4</b>	<b>12.2</b>	<b>151.7</b>
Month Over/Under Est	0.0	1.8	3.6	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.8	5.4	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>OTHER TOTAL GR</b>													
Actual 16-17	22.0	10.7	14.1	17.9	11.7	41.9	24.6	8.1	13.0	18.9	15.3	12.7	210.7
Actual 17-18	21.2	13.1	18.5	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.0
<b>August 2017 Estimates</b>	<b>21.2</b>	<b>11.2</b>	<b>15.2</b>	<b>21.4</b>	<b>12.7</b>	<b>14.4</b>	<b>23.2</b>	<b>11.2</b>	<b>13.1</b>	<b>19.6</b>	<b>11.5</b>	<b>16.2</b>	<b>190.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>3.3</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>5.3</i>	<i>2.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>PARI-MUTUEL</b>													
Actual 16-17	0.6	0.7	0.6	0.6	6.6	0.6	0.7	4.7	0.7	5.7	0.7	0.7	22.8
Actual 17-18	0.6	0.7	0.7	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
<b>August 2017 Estimates</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>6.5</b>	<b>0.6</b>	<b>0.6</b>	<b>4.6</b>	<b>0.7</b>	<b>5.8</b>	<b>0.7</b>	<b>0.7</b>	<b>22.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>1.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.2</i>	<i>2.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - CORPORATE</b>													
Actual 16-17	7.9	8.2	5.0	21.5	32.4	18.8	11.7	28.9	12.2	11.5	22.6	13.3	193.9
Actual 17-18	15.6	8.8	13.5	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.7
<b>August 2017 Estimates</b>	<b>15.6</b>	<b>7.0</b>	<b>5.2</b>	<b>33.4</b>	<b>36.9</b>	<b>26.4</b>	<b>14.0</b>	<b>20.4</b>	<b>21.9</b>	<b>15.5</b>	<b>16.5</b>	<b>10.2</b>	<b>223.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>8.3</i>	<i>-23.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.8</i>	<i>10.0</i>	<i>-13.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 16-17	19.5	0.8	0.3	0.0	1.4	0.1	0.1	0.2	0.1	0.0	0.0	0.0	22.5
Actual 17-18	20.0	3.0	0.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.5
<b>August 2017 Estimates</b>	<b>20.0</b>	<b>2.0</b>	<b>0.6</b>	<b>1.3</b>	<b>2.7</b>	<b>0.3</b>	<b>1.4</b>	<b>0.9</b>	<b>0.9</b>	<b>0.1</b>	<b>0.0</b>	<b>0.8</b>	<b>31.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.0</i>	<i>-0.4</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.0</i>	<i>0.6</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - OTHER</b>													
Actual 16-17	0.6	0.1	0.1	0.4	0.1	0.1	0.3	0.2	0.1	0.5	0.1	0.2	2.8
Actual 17-18	0.4	0.3	0.2	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
<b>August 2017 Estimates</b>	<b>0.4</b>	<b>0.2</b>	<b>0.1</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>0.2</b>	<b>3.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.2</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	



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<b>REFUNDS - SALES TAX</b>													
Actual 16-17	16.1	10.0	7.9	7.6	7.2	12.8	6.1	11.6	6.2	7.3	7.7	8.5	109.0
Actual 17-18	5.5	11.4	7.2	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.5
<b>August 2017 Estimates</b>	<b>5.5</b>	<b>8.2</b>	<b>8.2</b>	<b>10.3</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>8.2</b>	<b>97.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.2</i>	<i>-1.0</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.2</i>	<i>2.2</i>	<i>3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - TOTAL</b>													
Actual 16-17	44.0	19.2	13.3	29.5	41.0	31.8	18.2	40.9	18.7	19.4	30.4	22.0	328.2
Actual 17-18	41.6	23.4	21.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.2
<b>August 2017 Estimates</b>	<b>41.6</b>	<b>17.4</b>	<b>14.1</b>	<b>45.4</b>	<b>47.9</b>	<b>35.1</b>	<b>24.0</b>	<b>29.7</b>	<b>31.2</b>	<b>24.3</b>	<b>24.8</b>	<b>19.3</b>	<b>354.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>6.0</i>	<i>7.0</i>	<i>-22.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>6.0</i>	<i>13.0</i>	<i>-9.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 16-17	0.2	8.4	8.1	8.9	8.0	8.4	8.3	9.2	5.5	9.1	8.4	15.5	97.9
Actual 17-18	0.4	7.8	7.3	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
<b>August 2017 Estimates</b>	<b>0.4</b>	<b>8.0</b>	<b>8.1</b>	<b>9.0</b>	<b>7.4</b>	<b>8.1</b>	<b>8.6</b>	<b>9.1</b>	<b>5.9</b>	<b>9.3</b>	<b>8.3</b>	<b>15.5</b>	<b>97.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.8</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-1.0</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 16-17	10.0	10.9	10.8	9.7	9.8	10.5	11.5	9.0	11.5	10.4	11.7	13.9	129.6
Actual 17-18	10.8	11.7	9.2	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.6
<b>August 2017 Estimates</b>	<b>10.8</b>	<b>12.4</b>	<b>10.0</b>	<b>12.4</b>	<b>10.0</b>	<b>10.7</b>	<b>11.5</b>	<b>9.6</b>	<b>10.0</b>	<b>11.4</b>	<b>13.3</b>	<b>13.3</b>	<b>135.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>-0.8</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.7</i>	<i>-1.5</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 16-17	3.7	3.2	3.4	3.2	3.2	3.3	3.3	3.3	3.5	3.0	3.7	3.6	40.7
Actual 17-18	3.9	3.3	3.1	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.9
<b>August 2017 Estimates</b>	<b>3.9</b>	<b>3.3</b>	<b>3.4</b>	<b>3.3</b>	<b>3.2</b>	<b>3.4</b>	<b>3.4</b>	<b>3.4</b>	<b>3.6</b>	<b>3.3</b>	<b>3.6</b>	<b>3.3</b>	<b>41.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 16-17	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.8	0.0	0.6	0.0	0.0	3.0
Actual 17-18	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3.1</b>
Month Over/Under Est	0.0	-0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 16-17	7.9	0.0	0.0	6.2	0.0	0.0	6.7	0.0	0.0	7.8	0.0	0.0	28.9
Actual 17-18	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
<b>August 2017 Estimates</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.9</b>
Month Over/Under Est	0.0	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - OTHER</b>													
Actual 16-17	36.2	7.6	3.1	26.6	8.9	3.0	27.9	8.5	3.1	28.2	8.5	3.5	165.0
Actual 17-18	25.9	19.9	1.3	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.8
<b>August 2017 Estimates</b>	<b>25.9</b>	<b>20.5</b>	<b>3.1</b>	<b>29.6</b>	<b>5.4</b>	<b>3.0</b>	<b>28.6</b>	<b>7.1</b>	<b>3.2</b>	<b>26.9</b>	<b>7.7</b>	<b>3.3</b>	<b>164.3</b>
Month Over/Under Est	0.0	-0.6	-1.8	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.6	-2.4	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 16-17	58.0	30.8	25.4	54.7	30.7	25.2	57.8	30.9	23.5	59.1	32.3	36.6	464.9
Actual 17-18	50.9	42.6	21.0	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	170.0
<b>August 2017 Estimates</b>	<b>50.9</b>	<b>44.9</b>	<b>24.6</b>	<b>60.6</b>	<b>26.9</b>	<b>25.2</b>	<b>58.8</b>	<b>30.1</b>	<b>22.7</b>	<b>57.5</b>	<b>32.9</b>	<b>35.5</b>	<b>470.5</b>
Month Over/Under Est	0.0	-2.3	-3.6	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.3	-5.9	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 16-17	0.2	0.0	6.5	0.9	0.0	7.6	0.2	0.0	3.3	6.7	0.0	6.7	32.0
Actual 17-18	0.6	0.0	7.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
<b>August 2017 Estimates</b>	<b>0.6</b>	<b>0.0</b>	<b>6.7</b>	<b>0.6</b>	<b>0.0</b>	<b>6.7</b>	<b>0.6</b>	<b>0.0</b>	<b>3.7</b>	<b>6.7</b>	<b>0.0</b>	<b>6.7</b>	<b>32.3</b>
Month Over/Under Est	0.0	0.0	0.5	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 16-17	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.1	0.2	0.2	0.2	1.8
Actual 17-18	0.1	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>August 2017 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>1.2</b>
Month Over/Under Est	0.0	0.1	0.1	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.1	0.1	0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 16-17	0.4	0.1	6.6	1.0	0.2	7.7	0.4	0.2	3.4	6.9	0.2	6.9	33.9
Actual 17-18	0.7	0.2	7.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5
<b>August 2017 Estimates</b>	<b>0.7</b>	<b>0.1</b>	<b>6.8</b>	<b>0.7</b>	<b>0.1</b>	<b>6.8</b>	<b>0.7</b>	<b>0.1</b>	<b>3.8</b>	<b>6.8</b>	<b>0.1</b>	<b>6.8</b>	<b>33.5</b>
Month Over/Under Est	0.0	0.1	0.5	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.1	0.6	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - TOTAL GR</b>													
Actual 16-17	2.4	0.1	0.1	2.4	0.1	0.1	2.6	0.1	0.1	0.9	2.5	0.1	11.5
Actual 17-18	2.4	0.1	0.1	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
<b>August 2017 Estimates</b>	<b>2.4</b>	<b>0.1</b>	<b>0.1</b>	<b>2.3</b>	<b>0.1</b>	<b>0.1</b>	<b>2.3</b>	<b>0.1</b>	<b>0.1</b>	<b>0.7</b>	<b>2.4</b>	<b>0.1</b>	<b>10.8</b>
Month Over/Under Est	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 16-17	604.1	561.5	550.3	533.2	570.4	612.3	853.1	569.1	569.6	678.8	605.5	593.1	7301.1
Actual 17-18	617.1	586.3	559.5	552.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2314.9
<b>August 2017 Estimates</b>	<b>621.0</b>	<b>574.6</b>	<b>564.8</b>	<b>570.6</b>	<b>576.1</b>	<b>636.1</b>	<b>891.7</b>	<b>594.3</b>	<b>608.4</b>	<b>714.5</b>	<b>638.9</b>	<b>623.1</b>	<b>7614.1</b>
Month Over/Under Est	-3.9	11.7	-5.3	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-3.9	7.8	2.5	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - TOURISM</b>													
Actual 16-17	453.4	445.7	399.8	401.9	420.1	427.4	487.9	465.2	482.4	585.8	505.3	453.8	5528.6
Actual 17-18	485.4	476.7	424.3	393.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1779.5
<b>August 2017 Estimates</b>	<b>475.3</b>	<b>468.0</b>	<b>420.3</b>	<b>417.9</b>	<b>440.2</b>	<b>443.1</b>	<b>509.7</b>	<b>485.0</b>	<b>504.8</b>	<b>603.5</b>	<b>518.6</b>	<b>470.3</b>	<b>5756.7</b>
Month Over/Under Est	10.1	8.7	4.0	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	10.1	18.9	22.9	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>SALES TAX - AUTOMOBILES</b>													
Actual 16-17	347.3	356.8	372.2	351.5	338.1	345.4	393.1	363.1	361.6	423.7	379.9	383.0	4415.6
Actual 17-18	356.8	365.4	367.5	313.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1403.6
<b>August 2017 Estimates</b>	<b>357.8</b>	<b>360.3</b>	<b>387.4</b>	<b>353.3</b>	<b>362.0</b>	<b>356.3</b>	<b>397.1</b>	<b>365.9</b>	<b>402.7</b>	<b>441.0</b>	<b>394.2</b>	<b>401.2</b>	<b>4579.2</b>
<i>Month Over/Under Est</i>	-1.0	5.1	-19.9	-39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.0	4.1	-15.8	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - OTHER DUR</b>													
Actual 16-17	129.8	123.2	121.9	134.8	125.3	135.7	167.8	131.9	126.1	139.5	127.7	128.9	1592.5
Actual 17-18	128.4	124.6	123.9	116.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.7
<b>August 2017 Estimates</b>	<b>128.6</b>	<b>127.2</b>	<b>121.0</b>	<b>135.3</b>	<b>132.6</b>	<b>148.5</b>	<b>177.6</b>	<b>139.4</b>	<b>133.3</b>	<b>149.6</b>	<b>133.4</b>	<b>118.8</b>	<b>1645.3</b>
<i>Month Over/Under Est</i>	-0.2	-2.6	2.9	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.2	-2.8	0.1	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUILDING</b>													
Actual 16-17	126.9	121.7	116.7	121.9	124.6	126.8	129.8	127.5	120.5	141.3	134.9	131.8	1524.4
Actual 17-18	132.9	128.6	122.2	124.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	508.6
<b>August 2017 Estimates</b>	<b>138.1</b>	<b>132.0</b>	<b>127.2</b>	<b>132.7</b>	<b>134.6</b>	<b>134.5</b>	<b>137.1</b>	<b>135.2</b>	<b>130.7</b>	<b>152.8</b>	<b>145.9</b>	<b>143.1</b>	<b>1643.9</b>
<i>Month Over/Under Est</i>	-5.2	-3.4	-5.0	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-5.2	-8.7	-13.7	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUSINESS</b>													
Actual 16-17	407.4	368.0	381.5	392.1	376.7	383.2	434.2	394.5	386.6	430.1	388.4	403.0	4745.7
Actual 17-18	420.1	392.7	399.7	388.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1601.3
<b>August 2017 Estimates</b>	<b>426.9</b>	<b>389.5</b>	<b>407.7</b>	<b>415.4</b>	<b>403.6</b>	<b>404.7</b>	<b>453.2</b>	<b>398.8</b>	<b>394.1</b>	<b>453.9</b>	<b>403.2</b>	<b>422.0</b>	<b>4973.0</b>
<i>Month Over/Under Est</i>	-6.8	3.2	-8.0	-26.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-6.8	-3.6	-11.6	-38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL FINAL LIABILITY</b>													
Actual 16-17	2068.9	1976.9	1942.3	1935.4	1955.2	2030.8	2465.9	2051.2	2046.7	2399.2	2141.8	2093.5	25107.9
Actual 17-18	2140.7	2074.3	1997.0	1889.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8101.6
<b>August 2017 Estimates</b>	<b>2147.7</b>	<b>2051.6</b>	<b>2028.4</b>	<b>2025.2</b>	<b>2049.1</b>	<b>2123.2</b>	<b>2566.4</b>	<b>2118.6</b>	<b>2174.0</b>	<b>2515.3</b>	<b>2234.2</b>	<b>2178.5</b>	<b>26212.2</b>
<i>Month Over/Under Est</i>	-7.0	22.7	-31.4	-135.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-7.0	15.7	-15.7	-151.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>ESTIMATED PAYMENT</b>													
Actual 16-17	889.6	895.9	877.9	917.5	892.9	949.8	937.6	932.7	957.1	934.1	934.5	953.1	11072.7
Actual 17-18	937.6	934.3	912.6	916.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3701.4
<b>August 2017 Estimates</b>	<b>933.0</b>	<b>935.9</b>	<b>921.1</b>	<b>938.0</b>	<b>923.3</b>	<b>1019.0</b>	<b>972.8</b>	<b>981.2</b>	<b>1002.3</b>	<b>983.5</b>	<b>976.8</b>	<b>1001.5</b>	<b>11588.4</b>
<i>Month Over/Under Est</i>	4.6	-1.6	-8.5	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	4.6	3.0	-5.5	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNPAID LIABILITY</b>													
Actual 16-17	1175.9	1087.2	1046.4	1057.5	1037.7	1137.9	1516.1	1113.7	1114.1	1442.1	1207.6	1159.1	14095.2
Actual 17-18	1187.6	1136.8	1062.6	976.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4364.0
<b>August 2017 Estimates</b>	<b>1190.7</b>	<b>1111.0</b>	<b>1103.1</b>	<b>1101.1</b>	<b>1101.2</b>	<b>1190.9</b>	<b>1542.2</b>	<b>1147.7</b>	<b>1196.8</b>	<b>1516.1</b>	<b>1253.8</b>	<b>1215.0</b>	<b>14669.6</b>
<i>Month Over/Under Est</i>	-3.1	25.8	-40.5	-124.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-3.1	22.7	-17.8	-141.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOR TAPE SALES TAX</b>													
Actual 16-17	2065.6	1983.1	1924.5	1974.6	1930.8	2087.1	2453.8	2046.4	2070.9	2376.4	2142.1	2112.0	25167.3
Actual 17-18	2125.3	2071.2	1975.5	1893.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8065.7
<b>August 2017 Estimates</b>	<b>2123.7</b>	<b>2046.9</b>	<b>2024.2</b>	<b>2039.1</b>	<b>2024.5</b>	<b>2209.9</b>	<b>2515.0</b>	<b>2128.9</b>	<b>2199.1</b>	<b>2499.6</b>	<b>2230.6</b>	<b>2216.4</b>	<b>26257.9</b>
<i>Month Over/Under Est</i>	1.6	24.3	-48.7	-145.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	1.6	25.9	-22.8	-168.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>AUDIT ASSESSMENTS</b>													
Actual 16-17	9.8	6.6	10.5	8.4	4.8	6.7	7.3	7.9	17.1	10.4	21.8	17.3	128.6
Actual 17-18	0.0	22.9	7.8	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.8
<b>August 2017 Estimates</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>8.1</b>	<b>92.8</b>
<i>Month Over/Under Est</i>	-7.7	15.2	0.1	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-7.7	7.5	7.6	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER ADJUSTMENTS</b>													
Actual 16-17	-6.0	-3.8	-5.2	-5.1	-2.6	-5.8	-6.8	-15.1	-3.9	-7.9	-5.8	-13.9	-81.7
Actual 17-18	-6.9	-6.0	-5.7	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28.0
<b>August 2017 Estimates</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.1</b>	<b>-7.4</b>	<b>-85.5</b>
<i>Month Over/Under Est</i>	0.2	1.1	1.4	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.2	1.3	2.7	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	49.6	591.8
Actual 17-18	47.9	52.1	54.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.4
<b>August 2017 Estimates</b>	<b>48.4</b>	<b>49.9</b>	<b>48.6</b>	<b>52.4</b>	<b>58.5</b>	<b>51.9</b>	<b>54.2</b>	<b>54.9</b>	<b>52.4</b>	<b>55.5</b>	<b>52.3</b>	<b>53.4</b>	<b>632.4</b>
Month Over/Under Est	-0.5	2.2	6.1	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.5	1.7	7.8	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES CST COLLECTIONS REFUNDS</b>													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES CST COLLECTIONS NET of REFUNDS</b>													
Actual 16-17	49.5	49.3	49.5	49.3	52.8	49.3	49.7	48.2	44.0	47.6	53.1	49.6	591.8
Actual 17-18	47.9	52.1	54.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.4
<b>August 2017 Estimates</b>	<b>48.4</b>	<b>49.9</b>	<b>48.6</b>	<b>52.4</b>	<b>58.5</b>	<b>51.9</b>	<b>54.2</b>	<b>54.9</b>	<b>52.4</b>	<b>55.5</b>	<b>52.3</b>	<b>53.4</b>	<b>632.4</b>
Month Over/Under Est	-0.5	2.2	6.1	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.5	1.7	7.8	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 16-17	2118.8	2035.2	1979.2	2027.2	1985.8	2137.3	2504.0	2087.4	2128.2	2426.6	2211.2	2165.1	25806.0
Actual 17-18	2166.4	2140.1	2032.3	1949.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8287.9
<b>August 2017 Estimates</b>	<b>2172.7</b>	<b>2097.4</b>	<b>2073.4</b>	<b>2092.1</b>	<b>2083.6</b>	<b>2262.4</b>	<b>2569.8</b>	<b>2184.4</b>	<b>2252.1</b>	<b>2555.7</b>	<b>2283.5</b>	<b>2270.5</b>	<b>26897.6</b>
Month Over/Under Est	-6.3	42.7	-41.1	-142.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-6.3	36.4	-4.7	-147.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOCAL GOVERNMENT</b>													
Actual 16-17	160.4	157.9	152.1	152.1	152.1	162.5	186.9	160.0	162.8	186.4	169.8	166.1	1969.1
Actual 17-18	164.4	163.3	154.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	629.2
<b>August 2017 Estimates</b>	<b>164.8</b>	<b>159.2</b>	<b>158.9</b>	<b>160.3</b>	<b>159.7</b>	<b>173.3</b>	<b>196.9</b>	<b>167.4</b>	<b>172.6</b>	<b>195.8</b>	<b>175.0</b>	<b>177.2</b>	<b>2061.1</b>
Month Over/Under Est	-0.4	4.1	-4.1	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.4	3.7	-0.5	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 16-17	1.8	1.7	1.7	1.7	1.7	1.8	2.1	1.8	1.8	2.0	1.9	1.8	21.7
Actual 17-18	1.8	1.8	1.7	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>August 2017 Estimates</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.9</b>	<b>2.2</b>	<b>1.8</b>	<b>1.9</b>	<b>2.2</b>	<b>1.9</b>	<b>1.8</b>	<b>22.7</b>
Month Over/Under Est	0.0	0.0	-0.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	-0.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 16-17	1.8	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.2	2.2	24.8
Actual 17-18	2.2	2.2	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
<b>August 2017 Estimates</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.3</b>	<b>26.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - DIST. TO STTF</b>													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 16-17	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.9
Actual 17-18	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>August 2017 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>2.0</b>
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 16-17	63.1	60.7	59.1	60.7	59.3	63.7	82.6	69.7	71.1	80.0	66.1	64.7	800.8
Actual 17-18	64.9	63.9	60.8	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	247.7
<b>August 2017 Estimates</b>	<b>64.6</b>	<b>62.6</b>	<b>62.2</b>	<b>62.8</b>	<b>62.5</b>	<b>67.9</b>	<b>84.6</b>	<b>73.1</b>	<b>75.1</b>	<b>84.2</b>	<b>68.5</b>	<b>68.9</b>	<b>836.9</b>
Month Over/Under Est	0.3	1.3	-1.4	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	1.5	0.1	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SALES TAX - GR</b>													
Actual 16-17	1891.4	1813.0	1764.2	1810.4	1770.5	1907.0	2230.0	1853.6	1890.2	2155.8	1971.1	1930.1	22987.4
Actual 17-18	1932.9	1908.8	1812.7	1740.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7394.6
<b>August 2017 Estimates</b>	<b>1939.1</b>	<b>1871.4</b>	<b>1848.1</b>	<b>1864.9</b>	<b>1857.2</b>	<b>2016.9</b>	<b>2283.7</b>	<b>1939.8</b>	<b>2000.1</b>	<b>2271.1</b>	<b>2035.8</b>	<b>2020.2</b>	<b>23948.2</b>
<i>Month Over/Under Est</i>	-6.2	37.4	-35.4	-124.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.2	31.3	-4.2	-128.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	29.9	354.4
Actual 17-18	29.8	31.8	30.2	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.4
<b>August 2017 Estimates</b>	<b>30.4</b>	<b>29.6</b>	<b>33.3</b>	<b>31.5</b>	<b>31.2</b>	<b>32.5</b>	<b>30.8</b>	<b>31.4</b>	<b>28.8</b>	<b>31.2</b>	<b>31.8</b>	<b>31.1</b>	<b>373.6</b>
Month Over/Under Est	-0.6	2.2	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.6	1.6	-1.5	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST REFUNDS</b>													
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST NET of REFUNDS</b>													
Actual 16-17	28.3	29.3	29.3	29.4	29.3	31.0	29.9	30.0	29.1	29.1	29.8	29.9	354.4
Actual 17-18	29.8	31.8	30.2	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.4
<b>August 2017 Estimates</b>	<b>30.4</b>	<b>29.6</b>	<b>33.3</b>	<b>31.5</b>	<b>31.2</b>	<b>32.5</b>	<b>30.8</b>	<b>31.4</b>	<b>28.8</b>	<b>31.2</b>	<b>31.8</b>	<b>31.1</b>	<b>373.6</b>
Month Over/Under Est	-0.6	2.2	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.6	1.6	-1.5	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 16-17	64.8	68.6	77.3	73.0	67.1	61.4	56.6	57.5	54.6	56.3	56.4	63.5	757.2
Actual 17-18	69.3	72.7	71.2	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	290.7
<b>August 2017 Estimates</b>	<b>67.9</b>	<b>72.2</b>	<b>72.9</b>	<b>75.6</b>	<b>68.6</b>	<b>61.8</b>	<b>62.0</b>	<b>60.0</b>	<b>59.7</b>	<b>61.3</b>	<b>55.6</b>	<b>62.0</b>	<b>779.6</b>
Month Over/Under Est	1.4	0.5	-1.7	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	1.9	0.2	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 16-17	93.2	97.9	106.6	102.5	96.5	92.4	86.4	87.5	83.7	85.4	86.1	93.4	1111.6
Actual 17-18	99.1	104.5	101.4	109.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	414.1
<b>August 2017 Estimates</b>	<b>98.3</b>	<b>101.8</b>	<b>106.2</b>	<b>107.1</b>	<b>99.8</b>	<b>94.3</b>	<b>92.8</b>	<b>91.4</b>	<b>88.5</b>	<b>92.5</b>	<b>87.4</b>	<b>93.1</b>	<b>1153.2</b>
Month Over/Under Est	0.8	2.7	-4.8	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	3.5	-1.3	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 16-17	290.0	123.0	118.0	121.0	130.0	138.0	133.0	132.0	156.0	132.0	174.0	77.7	1724.7
Actual 17-18	200.0	166.0	103.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0
<b>August 2017 Estimates</b>	<b>200.0</b>	<b>132.9</b>	<b>126.2</b>	<b>132.3</b>	<b>125.1</b>	<b>147.3</b>	<b>136.7</b>	<b>149.0</b>	<b>149.5</b>	<b>142.3</b>	<b>141.7</b>	<b>86.6</b>	<b>1669.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>33.1</i>	<i>-23.2</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>33.1</i>	<i>9.9</i>	<i>8.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 16-17	14.7	15.9	14.3	14.9	14.6	14.9	16.1	16.6	17.0	19.2	17.2	16.4	191.6
Actual 17-18	15.3	15.8	14.7	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3
<b>August 2017 Estimates</b>	<b>15.3</b>	<b>15.8</b>	<b>14.8</b>	<b>14.9</b>	<b>14.9</b>	<b>14.9</b>	<b>16.4</b>	<b>16.9</b>	<b>17.3</b>	<b>19.0</b>	<b>17.0</b>	<b>16.7</b>	<b>193.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-2.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>CIGARETTE SURCHARGE</b>													
Actual 16-17	72.7	64.3	78.3	56.4	73.2	72.6	77.0	46.0	65.9	73.7	67.0	72.7	819.8
Actual 17-18	67.6	63.2	72.2	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0
<b>August 2017 Estimates</b>	<b>67.6</b>	<b>66.4</b>	<b>71.5</b>	<b>61.0</b>	<b>68.3</b>	<b>76.2</b>	<b>80.2</b>	<b>43.4</b>	<b>68.0</b>	<b>70.0</b>	<b>70.6</b>	<b>69.8</b>	<b>813.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.2</i>	<i>0.7</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.2</i>	<i>-2.6</i>	<i>-1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 16-17	6.4	6.4	6.2	5.7	7.4	7.4	6.1	5.9	5.0	6.6	7.0	6.0	76.1
Actual 17-18	6.8	7.1	7.7	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.9
<b>August 2017 Estimates</b>	<b>6.8</b>	<b>5.1</b>	<b>5.5</b>	<b>4.8</b>	<b>5.6</b>	<b>5.4</b>	<b>5.2</b>	<b>5.0</b>	<b>4.6</b>	<b>5.8</b>	<b>5.7</b>	<b>5.1</b>	<b>64.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>2.2</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>4.2</i>	<i>5.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 16-17	79.1	70.8	84.5	62.1	80.5	80.0	83.1	52.0	70.9	80.3	74.0	78.6	895.9
Actual 17-18	74.4	70.3	79.9	68.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	292.8
<b>August 2017 Estimates</b>	<b>74.4</b>	<b>71.5</b>	<b>77.0</b>	<b>65.8</b>	<b>73.9</b>	<b>81.6</b>	<b>85.4</b>	<b>48.4</b>	<b>72.6</b>	<b>75.8</b>	<b>76.3</b>	<b>74.9</b>	<b>877.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>2.9</i>	<i>2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.2</i>	<i>1.6</i>	<i>4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 16-17	2.0	74.1	63.8	0.0	135.9	74.0	73.1	76.0	48.2	64.7	74.0	137.3	823.2
Actual 17-18	2.9	68.5	64.6	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	210.2
<b>August 2017 Estimates</b>	<b>2.9</b>	<b>71.9</b>	<b>65.5</b>	<b>68.3</b>	<b>64.5</b>	<b>64.3</b>	<b>78.6</b>	<b>80.6</b>	<b>31.2</b>	<b>71.2</b>	<b>68.5</b>	<b>138.4</b>	<b>805.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.4</i>	<i>-0.9</i>	<i>5.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.4</i>	<i>-4.2</i>	<i>1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST</b>													
Actual 16-17	58.7	60.6	60.6	60.8	60.6	75.8	61.8	61.9	60.9	61.2	64.6	63.4	750.9
Actual 17-18	62.6	60.5	60.1	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.9
<b>August 2017 Estimates</b>	<b>56.9</b>	<b>56.4</b>	<b>61.3</b>	<b>59.9</b>	<b>59.7</b>	<b>67.7</b>	<b>59.4</b>	<b>61.2</b>	<b>60.4</b>	<b>60.1</b>	<b>63.2</b>	<b>61.2</b>	<b>727.4</b>
<i>Month Over/Under Est</i>	<i>5.7</i>	<i>4.1</i>	<i>-1.2</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>5.7</i>	<i>9.9</i>	<i>8.6</i>	<i>11.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST REFUNDS</b>													
Actual 16-17	3.6	3.6	3.6	3.6	3.6	0.0	3.6	3.6	3.6	3.6	3.6	3.6	39.6
Actual 17-18	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
<b>August 2017 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>3.6</i>	<i>3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.6</i>	<i>7.2</i>	<i>7.2</i>	<i>7.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST NET of REFUNDS</b>													
Actual 16-17	55.1	57.0	57.0	57.2	57.0	75.8	58.2	58.3	57.3	57.6	61.0	59.8	711.4
Actual 17-18	59.0	57.0	60.1	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	238.7
<b>August 2017 Estimates</b>	<b>56.9</b>	<b>56.4</b>	<b>61.3</b>	<b>59.9</b>	<b>59.7</b>	<b>67.7</b>	<b>59.4</b>	<b>61.2</b>	<b>60.4</b>	<b>60.1</b>	<b>63.2</b>	<b>61.2</b>	<b>727.4</b>
<i>Month Over/Under Est</i>	<i>2.1</i>	<i>0.6</i>	<i>-1.2</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.1</i>	<i>2.7</i>	<i>1.5</i>	<i>4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 16-17	9.9	5.1	7.6	3.8	6.8	7.1	7.9	13.8	16.8	124.5	210.5	14.3	428.2
Actual 17-18	24.3	15.2	19.1	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4
<b>August 2017 Estimates</b>	<b>24.3</b>	<b>6.5</b>	<b>6.0</b>	<b>7.1</b>	<b>8.1</b>	<b>7.8</b>	<b>6.6</b>	<b>10.5</b>	<b>21.3</b>	<b>132.1</b>	<b>196.8</b>	<b>20.9</b>	<b>448.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>8.7</i>	<i>13.1</i>	<i>-1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>8.7</i>	<i>21.7</i>	<i>20.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>REFUNDS TO OWNERS</b>													
Actual 16-17	27.0	24.9	21.9	35.7	30.6	24.1	23.9	29.1	28.4	21.6	23.4	20.1	310.4
Actual 17-18	19.3	21.1	20.0	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.5
<b>August 2017 Estimates</b>	<b>19.3</b>	<b>22.4</b>	<b>22.0</b>	<b>33.7</b>	<b>31.9</b>	<b>25.0</b>	<b>25.5</b>	<b>34.2</b>	<b>27.9</b>	<b>25.5</b>	<b>24.8</b>	<b>21.3</b>	<b>313.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-2.0</i>	<i>-5.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.3</i>	<i>-3.3</i>	<i>-8.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	