

**Calculation of State Revenue Limitation  
Fiscal Year 2018-19**

	<u>Estimate</u>	<u>Actual</u>	<u>Difference</u>	<u>%</u>
Total Revenue Subject to the Limitation	\$56,122,425,928	\$57,423,800,783	\$1,301,374,856	2.32%
Less Refunds	\$616,068,668	\$530,061,070	-\$86,007,598	-13.96%
Net Revenue Subject to the Limitation	\$55,506,357,259	\$56,893,739,713	\$1,387,382,454	2.50%
Adjustments (Deductions):				
Debt Service	\$2,521,803,517	\$2,492,175,700	-\$29,627,817	-1.17%
Medicaid Matching Funds	\$10,684,160,429	\$9,931,629,982	-\$752,530,447	-7.04%
Lottery Prizes	\$4,608,861,057	\$4,645,402,283	\$36,541,226	0.79%
State Revenue	\$37,691,532,256	\$39,824,531,748	\$2,132,999,492	5.66%
Constitutional Revenue Limit	\$58,594,132,488	\$58,594,132,488	\$0	
Amount Remaining under Limit	\$20,902,600,232	\$18,769,600,740	-\$2,132,999,492	