

**Calculation of State Revenue Limitation
Fiscal Year 2020-21**

	<u>Estimate</u>	<u>Actual</u>	<u>Difference</u>	<u>%</u>
Total Revenue Subject to the Limitation	\$56,674,258,229	\$63,352,028,150	\$6,677,769,921	11.78%
Less Refunds	\$547,869,252	\$935,418,701	\$387,549,449	70.74%
Net Revenue Subject to the Limitation	\$56,126,388,977	\$62,416,609,449	\$6,290,220,472	11.21%
Adjustments (Deductions):				
Debt Service	\$2,503,166,340	\$2,478,467,935	-\$24,698,405	-0.99%
Medicaid Matching Funds	\$11,913,540,628	\$9,120,116,986	-\$2,793,423,642	-23.45%
Lottery Prizes	\$5,555,966,508	\$6,133,295,270	\$577,328,762	10.39%
State Revenue	\$36,153,715,501	\$44,684,729,257	\$8,531,013,756	23.60%
Constitutional Revenue Limit	\$65,049,923,849	\$65,049,923,849	\$0	
Amount Remaining under Limit	\$28,896,208,348	\$20,365,194,592	-\$8,531,013,756	