

**Unemployment Compensation Trust Fund**  
**June 2011 including CS/CS/HB7005, February 2011 economic forecast, trust fund data through May 2011**

	Taxes	Benefits	Interest Earnings	Ending TF Balance	Ending Federal Advances Balance	Additional Federal Tax Paid	Interest Due
2009-10	\$ 1,129.6	\$ 2,731.2	\$ 9.4	\$ 365.1	\$ 1,612.5	\$ -	\$ -
2010-11	\$ 1,642.3	\$ 1,991.7	\$ -	\$ -	\$ 1,616.7	\$ -	\$ -
2011-12	\$ 2,303.2	\$ 1,684.9	\$ -	\$ -	\$ 844.2	\$ 154.2	\$ 57.7
2012-13	\$ 2,490.9	\$ 1,434.7	\$ -	\$ 548.6	\$ -	\$ 316.6	\$ 63.1
2013-14	\$ 2,207.7	\$ 1,271.3	\$ 31.2	\$ 1,516.3	\$ -	\$ -	\$ -
2014-15	\$ 1,713.1	\$ 1,135.6	\$ 87.3	\$ 2,181.2	\$ -	\$ -	\$ -
2015-16	\$ 1,279.4	\$ 1,058.0	\$ 131.2	\$ 2,533.8	\$ -	\$ -	\$ -
2016-17	\$ 1,030.3	\$ 970.9	\$ 152.4	\$ 2,745.6	\$ -	\$ -	\$ -
2017-18	\$ 890.2	\$ 912.4	\$ 164.3	\$ 2,887.8	\$ -	\$ -	\$ -
2018-19	\$ 819.9	\$ 858.5	\$ 173.6	\$ 3,022.8	\$ -	\$ -	\$ -
2019-20	\$ 773.8	\$ 816.4	\$ 182.6	\$ 3,162.8	\$ -	\$ -	\$ -

	State Tax					Federal Tax		Total State and Federal			
	Minimum Tax Rate	Effective Tax Rate *	Maximum Wage	Per Employee @ minimum rate	Per Employee @ maximum rate	Tax Rate	Per Employee **	Minimum Tax Rate	Maximum Tax Rate	Per Employee @ minimum rate	Per Employee @ maximum rate
2009	0.12%	1.56%	\$ 7,000	\$ 8.40	\$ 378.00	0.80%	\$ 56.00	0.92%	6.20%	\$ 64.40	\$ 434.00
2010	0.36%	2.40%	\$ 7,000	\$ 25.20	\$ 378.00	0.80%	\$ 56.00	1.16%	6.20%	\$ 81.20	\$ 434.00
2011	1.03%	3.59%	\$ 7,000	\$ 72.10	\$ 378.00	1.10%	\$ 77.00	2.13%	6.50%	\$ 149.10	\$ 455.00
2012	1.83%	4.14%	\$ 8,500	\$ 155.55	\$ 459.00	1.40%	\$ 98.00	3.23%	6.80%	\$ 253.55	\$ 557.00
2013	1.44%	3.78%	\$ 8,500	\$ 122.40	\$ 459.00	0.80%	\$ 56.00	2.24%	6.20%	\$ 178.40	\$ 515.00
2014	0.90%	3.14%	\$ 8,500	\$ 76.50	\$ 459.00	0.80%	\$ 56.00	1.70%	6.20%	\$ 132.50	\$ 515.00
2015	0.46%	2.54%	\$ 7,000	\$ 32.20	\$ 378.00	0.80%	\$ 56.00	1.26%	6.20%	\$ 88.20	\$ 434.00
2016	0.25%	2.02%	\$ 7,000	\$ 17.50	\$ 378.00	0.80%	\$ 56.00	1.05%	6.20%	\$ 73.50	\$ 434.00
2017	0.11%	1.58%	\$ 7,000	\$ 7.70	\$ 378.00	0.80%	\$ 56.00	0.91%	6.20%	\$ 63.70	\$ 434.00
2018	0.10%	1.42%	\$ 7,000	\$ 7.00	\$ 378.00	0.80%	\$ 56.00	0.90%	6.20%	\$ 63.00	\$ 434.00
2019	0.10%	1.29%	\$ 7,000	\$ 7.00	\$ 378.00	0.80%	\$ 56.00	0.90%	6.20%	\$ 63.00	\$ 434.00
2020	0.10%	1.21%	\$ 7,000	\$ 7.00	\$ 378.00	0.80%	\$ 56.00	0.90%	6.20%	\$ 63.00	\$ 434.00

\* Taxes divided by taxable wages for the appropriate time period

\*\* At Federal base wage of \$7000







