

**Unemployment Compensation Trust Fund  
May 2012, adjusted for CS/HB7027**

	Taxes	Benefits	Interest Earnings	Ending TF Balance	Ending Federal Advances Balance	Additional Federal Tax Paid	Interest Due ****
2009-10	\$ 1,129.6	\$ 2,731.2	\$ 9.4	\$ 365.1	\$ 1,612.5	\$ -	\$ -
2010-11	\$ 1,638.8	\$ 1,960.0	\$ -	\$ -	\$ 1,574.1	\$ -	\$ -
2011-12	\$ 2,130.4	\$ 1,368.1	\$ -	\$ -	\$ 676.4	\$ 150.0	\$ 56.1
2012-13	\$ 2,149.5	\$ 1,141.3	\$ -	\$ 668.2	\$ -	\$ 316.3	\$ 43.3
2013-14	\$ 1,777.1	\$ 1,077.3	\$ 24.8	\$ 1,392.8	\$ -	\$ -	\$ -
2014-15	\$ 1,433.2	\$ 1,027.7	\$ 60.3	\$ 1,858.6	\$ -	\$ -	\$ -
2015-16	\$ 1,194.2	\$ 953.8	\$ 94.4	\$ 2,193.4	\$ -	\$ -	\$ -
2016-17	\$ 1,073.7	\$ 873.2	\$ 116.4	\$ 2,510.4	\$ -	\$ -	\$ -
2017-18	\$ 933.0	\$ 823.6	\$ 133.8	\$ 2,753.6	\$ -	\$ -	\$ -
2018-19	\$ 834.6	\$ 779.6	\$ 146.3	\$ 2,955.0	\$ -	\$ -	\$ -
2019-20	\$ 782.9	\$ 762.9	\$ 157.1	\$ 3,132.2	\$ -	\$ -	\$ -
2020-21	\$ 744.9	\$ 719.8	\$ 167.3	\$ 3,324.6	\$ -	\$ -	\$ -

	State Tax					Federal Tax		Total State and Federal			
	Minimum Tax Rate	Effective Tax Rate *	Maximum Wage	Per Employee @ minimum rate	Per Employee @ maximum rate	Tax Rate ***	Per Employee **	Minimum Tax Rate	Maximum Tax Rate	Per Employee @ minimum rate	Per Employee @ maximum rate
2009	0.12%	1.56%	\$ 7,000	\$ 8.40	\$ 378.00	0.80%	\$ 56.00	0.92%	6.20%	\$ 64.40	\$ 434.00
2010	0.36%	2.40%	\$ 7,000	\$ 25.20	\$ 378.00	0.80%	\$ 56.00	1.16%	6.20%	\$ 81.20	\$ 434.00
2011	1.03%	3.59%	\$ 7,000	\$ 72.10	\$ 378.00	1.10%	\$ 77.00	2.13%	6.50%	\$ 149.10	\$ 455.00
2012	1.51%	3.96%	\$ 8,000	\$ 120.80	\$ 432.00	1.20%	\$ 84.00	2.71%	6.60%	\$ 204.80	\$ 516.00
2013	1.05%	3.44%	\$ 8,000	\$ 84.00	\$ 432.00	0.60%	\$ 42.00	1.65%	6.00%	\$ 126.00	\$ 474.00
2014	0.56%	2.63%	\$ 8,000	\$ 44.80	\$ 432.00	0.60%	\$ 42.00	1.16%	6.00%	\$ 86.80	\$ 474.00
2015	0.38%	2.27%	\$ 7,000	\$ 26.60	\$ 378.00	0.60%	\$ 42.00	0.98%	6.00%	\$ 68.60	\$ 420.00
2016	0.26%	1.95%	\$ 7,000	\$ 18.20	\$ 378.00	0.60%	\$ 42.00	0.86%	6.00%	\$ 60.20	\$ 420.00
2017	0.18%	1.73%	\$ 7,000	\$ 12.60	\$ 378.00	0.60%	\$ 42.00	0.78%	6.00%	\$ 54.60	\$ 420.00
2018	0.10%	1.42%	\$ 7,000	\$ 7.00	\$ 378.00	0.60%	\$ 42.00	0.70%	6.00%	\$ 49.00	\$ 420.00
2019	0.10%	1.30%	\$ 7,000	\$ 7.00	\$ 378.00	0.60%	\$ 42.00	0.70%	6.00%	\$ 49.00	\$ 420.00
2020	0.10%	1.19%	\$ 7,000	\$ 7.00	\$ 378.00	0.60%	\$ 42.00	0.70%	6.00%	\$ 49.00	\$ 420.00
2021	0.10%	1.12%	\$ 7,000	\$ 7.00	\$ 378.00	0.60%	\$ 42.00	0.70%	6.00%	\$ 49.00	\$ 420.00

\* Taxes divided by taxable wages for the appropriate time period

\*\* At Federal base wage of \$7000

\*\*\* On July 1, 2011, the Federal Tax Rate dropped from 6.2% to 6.0%. With the base credit for Florida employers at 5.4%, the base net Federal Tax rate drops from .8% to .6%. The rate shown on the table is the rate for the FIRST half of the 2011 calendar year.

\*\*\*\* Estimated based on average daily advances during the Federal fiscal year, and the applicable interest rate (rate paid on UC deposits during the fourth quarter of the prior calendar year).