

Revenue Estimating Conference  
Indian Gaming Revenues  
February 14, 2011  
Executive Summary

The Revenue Estimating Conference meeting on Indian Gaming revenues adopted revised estimates for revenues from Indian Gaming operations for fiscal years 2010-11 through 2013-14, and adopted an initial estimate for 2014-15. The estimates of transfers to the General Revenue Fund were unchanged from the previous (November 2010) estimate.

Indian Gaming Revenues									
Millions of \$									
	Receipts			Local Distribution			Net General Revenues		
	November 2010	February 2011	Difference	November 2010	February 2011	Difference	November 2010	February 2011	Difference
2010-11	140.4	140.4	0.0	0.8	0.8	0.0	139.7	139.7	0.0
2011-12	150.0	150.0	0.0	4.5	4.5	0.0	145.5	145.5	0.0
2012-13	226.1	226.1	0.0	4.9	4.9	0.0	221.2	221.2	0.0
2013-14	233.0	233.0	0.0	7.0	7.0	0.0	226.0	226.0	0.0
2014-15		233.9			7.0			226.9	

**Revenue Estimating Conference  
Indian Gaming Revenues  
February 2011 Forecast**

2010-11				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-10	0.00		0.00	
Aug-10	12.50		12.50	
Sep-10	12.50		12.50	
Oct-10	12.50		12.50	
Nov-10	12.50		12.50	
Dec-10	12.50		15.42	
Jan-11	12.50		12.50	
Feb-11	12.50		12.50	
Mar-11	12.50		12.50	0.8
Apr-11	12.50	0.8	12.50	
May-11	12.50		12.50	
Jun-11*	15.42		12.50	
2010-11	140.42	0.8	140.42	0.8
Net GR		139.7		139.7

2011-12				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-11	12.50		12.50	
Aug-11	12.50		12.50	
Sep-11	12.50		12.50	
Oct-11	12.50		12.50	
Nov-11	12.50		12.50	
Dec-11	12.50		12.50	
Jan-12	12.50		12.50	
Feb-12	12.50		12.50	
Mar-12	12.50		12.50	
Apr-12	12.50	4.5	12.50	4.5
May-12	12.50		12.50	
Jun-12	12.50		12.50	
2011-12	150.00	4.5	150.00	4.5
Net GR		145.5		145.5

\* Both estimates include a \$2.917m payment due from pre-compact activity

In November, the timing for the receipt of this payment was uncertain, but it was assumed to be in June.  
In reality, the payment was received in December, as reflected in the February estimate.

2012-13				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-12	12.50		12.50	
Aug-12	19.42		19.42	
Sep-12	19.42		19.42	
Oct-12	19.42		19.42	
Nov-12	19.42		19.42	
Dec-12	19.42		19.42	
Jan-13	19.42		19.42	
Feb-13	19.42		19.42	
Mar-13	19.42		19.42	
Apr-13	19.42	4.9	19.42	4.9
May-13	19.42		19.42	
Jun-13	19.42		19.42	
2012-13	226.08	4.9	226.08	4.9
Net GR		221.2		221.2

2013-14				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-13	19.42		19.42	
Aug-13	19.42		19.42	
Sep-13	19.42		19.42	
Oct-13	19.42		19.42	
Nov-13	19.42		19.42	
Dec-13	19.42		19.42	
Jan-14	19.42		19.42	
Feb-14	19.42		19.42	
Mar-14	19.42		19.42	
Apr-14	19.42	7.0	19.42	7.0
May-14	19.42		19.42	
Jun-14	19.42		19.42	
2013-14	233.00	7.0	233.00	7.0
Net GR		226.0		226.0

2014-15				
	November 2010		February 2011	
	Receipts	Local Distribution	Receipts	Local Distribution
Jul-14			19.42	
Aug-14			19.50	
Sep-14			19.50	
Oct-14			19.50	
Nov-14			19.50	
Dec-14			19.50	
Jan-15			19.50	
Feb-15			19.50	
Mar-15			19.50	
Apr-15			19.50	7.0
May-15			19.50	
Jun-15			19.50	
2013-14			233.92	7.0
Net GR				226.9