

Property Tax Roll Estimates

AD VALOREM ESTIMATING CONFERENCE

March 8, 2004

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GROWTH RATES

		Old 2004 over/ under 2003	New 2004 over/ under 2003	TABLE
CSTV	July Certified School Taxable Value Calculated: RTV + PPTV + CATV	8.4%	8.5%	1
FSTV	Final School Taxable Value Calculated: CSTV + VAB + OCH	8.0%	8.3%	2
NCJV	New Construction, Just Value NCJV _{t-1} * NCTV growth rates	8.6%	10.8%	3a
NCTV	New Construction, Taxable Value Forecast: 5yr	10.8%	10.6%	3b
CATV	Centrally Assessed Property, Taxable Value CATV _{t-1} * DOR CATV growth rates	2.1%	4.3%	4
PPTV	Personal Property, Taxable Value PPTV _{t-1} * DOR PPTV Property growth rates	4.1%	4.9%	5
RJV	Real Property, Just Value (RJV _{t-1} -CUJV _{t-1} -GIX _{t-1}) * DOR Real Property growth rates + CUJV _t + GIX _t + NCJV _t	11.5%	11.6%	6
RTV	Real Property, Taxable Value Calculated: RJV+(NCTV-NCJV)+(CUTV-CUJV)-GIX-HX-SOH-OthX	8.7%	8.8%	7
CUJV	Classified Use Property, Just Value CUJV _{t-1} * DOR Real Property growth rates	9.3%	6.7%	8
CUTV	Classified Use Property, Taxable Value CUTV _{t-1} * DOR Ag growth rates	0.7%	-2.1%	9
HmJV	Homestead Just Value HmJV _{t-1} * DOR Real Property growth rates + 3%	11.0%	11.7%	10
HmAV	Homestead Assessed Value Calculated: HmJV-SOH	3.1%	4.7%	11
HX	Homestead Exempt Value Forecasted	2.5%	2.7%	12
SOH	Save Our Homes Assessment Differential Forecasted: 3 yr Trend	43.6%	40.9%	13
OthX	Other Personal Exemptions Forecasted	11.0%	12.1%	14
GIX	Institutional Exemptions GIX _{t-1} * DOR Real Property Growth Rates	8.5%	8.1%	15
VAB	Value Board Adjustments Forecasted: 3 yr Average	-13.0%	-12.7%	16
OCh	Other Tax Roll Changes Forecasted: 3 yr Average	-87.4%	34.6%	17
R_bs	Real Property Base Growth Rates (RJV _{t-1} - CUJV _{t-1} - GIX _{t-1}) * DOR Real Property growth rates	8.6%	8.7%	18

Table 1: CERTIFIED* SCHOOL TAXABLE VALUE (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	989,453.53	1,072,247.35	1,073,887.33	82,793.81	8.4%	84,433.80	8.5%	1,639.99	0.2%
ALACHUA	7,816.64	8,445.29	8,454.96	628.64	8.0%	638.32	8.2%	9.67	0.1%
BAKER	456.78	478.86	492.85	22.08	4.8%	36.07	7.9%	13.99	2.9%
BAY	8,277.38	9,122.69	8,885.96	845.32	10.2%	608.59	7.4%	-236.73	-2.6%
BRADFORD	566.72	581.15	590.03	14.43	2.5%	23.31	4.1%	8.87	1.5%
BREVARD	21,874.82	23,457.99	23,300.08	1,583.17	7.2%	1,425.25	6.5%	-157.91	-0.7%
BROWARD	103,976.83	111,014.21	111,595.09	7,037.38	6.8%	7,618.26	7.3%	580.89	0.5%
CALHOUN	251.30	256.97	257.35	5.67	2.3%	6.05	2.4%	0.38	0.1%
CHARLOTTE	10,964.89	12,143.23	12,049.21	1,178.35	10.7%	1,084.32	9.9%	-94.02	-0.8%
CITRUS	6,377.73	6,900.78	6,877.94	523.05	8.2%	500.21	7.8%	-22.84	-0.3%
CLAY	5,668.14	6,246.92	6,289.24	578.78	10.2%	621.10	11.0%	42.32	0.7%
COLLIER	46,139.97	52,203.37	53,370.97	6,063.41	13.1%	7,231.01	15.7%	1,167.60	2.2%
COLUMBIA	1,552.51	1,638.82	1,656.81	86.31	5.6%	104.30	6.7%	17.99	1.1%
DADE	131,120.09	143,374.02	141,133.55	12,253.93	9.3%	10,013.47	7.6%	-2,240.46	-1.6%
DESOTO	1,006.25	1,146.54	1,040.68	140.30	13.9%	34.43	3.4%	-105.86	-9.2%
DIXIE	322.89	389.30	344.21	66.41	20.6%	21.33	6.6%	-45.09	-11.6%
DUVAL	37,374.61	40,108.36	40,486.54	2,733.75	7.3%	3,111.93	8.3%	378.18	0.9%
ESCAMBIA	9,756.47	10,284.11	10,483.94	527.64	5.4%	727.47	7.5%	199.83	1.9%
FLAGLER	4,544.98	5,093.76	4,944.32	548.78	12.1%	399.34	8.8%	-149.44	-2.9%
FRANKLIN	1,626.15	2,003.84	1,972.27	377.69	23.2%	346.12	21.3%	-31.57	-1.6%
GADSDEN	948.38	1,001.69	998.04	53.31	5.6%	49.67	5.2%	-3.65	-0.4%
GILCHRIST	362.98	384.76	386.26	21.77	6.0%	23.28	6.4%	1.50	0.4%
GLADES	439.07	451.83	445.83	12.77	2.9%	6.77	1.5%	-6.00	-1.3%
GULF	1,325.11	1,548.65	1,592.34	223.53	16.9%	267.23	20.2%	43.70	2.8%
HAMILTON	510.64	524.16	532.78	13.52	2.6%	22.13	4.3%	8.61	1.6%
HARDEE	1,381.41	1,762.54	1,594.99	381.13	27.6%	213.58	15.5%	-167.55	-9.5%
HENDRY	1,557.91	1,550.63	1,543.05	-7.28	-0.5%	-14.86	-1.0%	-7.58	-0.5%
HERNANDO	5,600.58	5,907.72	5,897.97	307.14	5.5%	297.38	5.3%	-9.76	-0.2%
HIGHLANDS	3,193.68	3,303.55	3,302.13	109.87	3.4%	108.45	3.4%	-1.42	0.0%
HILLSBOROUGH	50,779.81	53,665.71	55,404.19	2,885.90	5.7%	4,624.38	9.1%	1,738.48	3.2%
HOLMES	306.72	322.69	322.93	15.97	5.2%	16.21	5.3%	0.25	0.1%
INDIAN RIVER	10,739.24	11,435.08	11,481.72	695.84	6.5%	742.48	6.9%	46.64	0.4%
JACKSON	1,005.28	1,059.90	1,057.82	54.62	5.4%	52.53	5.2%	-2.09	-0.2%
JEFFERSON	348.30	357.01	364.37	8.71	2.5%	16.07	4.6%	7.36	2.1%
LAFAYETTE	149.35	146.69	147.29	-2.66	-1.8%	-2.06	-1.4%	0.59	0.4%
LAKE	10,450.92	11,457.15	11,440.15	1,006.23	9.6%	989.23	9.5%	-17.00	-0.1%
LEE	43,139.91	48,898.73	47,695.78	5,758.82	13.3%	4,555.87	10.6%	-1,202.95	-2.5%
LEON	9,945.66	10,612.23	10,639.07	666.57	6.7%	693.41	7.0%	26.84	0.3%
LEVY	1,154.04	1,223.45	1,211.49	69.41	6.0%	57.45	5.0%	-11.95	-1.0%
LIBERTY	134.90	145.56	143.28	10.65	7.9%	8.38	6.2%	-2.28	-1.6%
MADISON	394.64	391.81	390.17	-2.83	-0.7%	-4.47	-1.1%	-1.64	-0.4%
MANATEE	18,574.28	20,748.40	20,630.65	2,174.12	11.7%	2,056.37	11.1%	-117.74	-0.6%
MARION	9,757.03	10,702.05	10,661.47	945.02	9.7%	904.44	9.3%	-40.58	-0.4%
MARTIN	13,348.45	14,241.34	14,056.54	892.89	6.7%	708.09	5.3%	-184.81	-1.3%
MONROE	14,796.25	16,548.77	16,271.55	1,752.52	11.8%	1,475.30	10.0%	-277.22	-1.7%
NASSAU	4,459.83	4,879.20	4,898.20	419.37	9.4%	438.37	9.8%	19.01	0.4%
OKALOOSA	9,649.71	10,308.02	10,348.79	658.31	6.8%	699.07	7.2%	40.77	0.4%
OKEECHOBEE	1,231.31	1,253.87	1,312.19	22.56	1.8%	80.89	6.6%	58.33	4.7%
ORANGE	62,138.12	64,627.23	66,201.87	2,489.10	4.0%	4,063.75	6.5%	1,574.64	2.4%
OSCEOLA	12,130.33	13,130.33	13,503.38	1,000.00	8.2%	1,373.05	11.3%	373.05	2.8%
PALM BEACH	98,725.68	106,949.36	107,471.58	8,223.68	8.3%	8,745.90	8.9%	522.22	0.5%
PASCO	13,883.58	15,457.24	15,501.30	1,573.66	11.3%	1,617.72	11.7%	44.07	0.3%
PINELLAS	49,736.38	52,252.92	52,232.14	2,516.54	5.1%	2,495.77	5.0%	-20.78	0.0%
POLK	18,861.51	19,979.24	20,351.92	1,117.72	5.9%	1,490.41	7.9%	372.68	1.9%
PUTNAM	2,625.63	2,797.19	2,780.03	171.56	6.5%	154.40	5.9%	-17.16	-0.6%
ST. JOHNS	12,540.14	13,947.66	14,277.33	1,407.53	11.2%	1,737.20	13.9%	329.67	2.4%
ST. LUCIE	10,819.14	12,119.60	11,702.10	1,300.45	12.0%	882.95	8.2%	-417.50	-3.4%
SANTA ROSA	5,518.13	5,945.90	5,918.64	427.77	7.8%	400.50	7.3%	-27.27	-0.5%
SARASOTA	34,139.70	37,848.05	37,447.93	3,708.34	10.9%	3,308.23	9.7%	-400.11	-1.1%
SEMINOLE	19,810.40	20,861.91	21,042.40	1,051.51	5.3%	1,232.00	6.2%	180.49	0.9%
SUMTER	2,000.62	2,125.08	2,225.02	124.46	6.2%	224.40	11.2%	99.94	4.7%
SUWANNEE	850.34	877.60	882.10	27.25	3.2%	31.75	3.7%	4.50	0.5%
TAYLOR	854.72	898.56	895.29	43.84	5.1%	40.57	4.7%	-3.27	-0.4%
UNION	169.02	166.52	165.08	-2.50	-1.5%	-3.95	-2.3%	-1.44	-0.9%
VOLUSIA	21,631.74	23,831.28	23,591.24	2,199.53	10.2%	1,959.50	9.1%	-240.04	-1.0%
WAKULLA	672.28	736.78	749.67	64.50	9.6%	77.39	11.5%	12.89	1.7%
WALTON	6,454.56	7,419.39	7,398.04	964.83	14.9%	943.48	14.6%	-21.35	-0.3%
WASHINGTON	530.95	552.11	553.21	21.15	4.0%	22.26	4.2%	1.11	0.2%

* Values certified to Department of Education in July

Table 2: FINAL SCHOOL TAXABLE VALUE (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	990,334.45	1,070,034.14	1,072,806.00	79,699.69	8.0%	82,471.56	8.3%	2,771.87	0.3%
ALACHUA	7,878.46	8,534.53	8,463.14	656.07	8.3%	584.69	7.4%	-71.39	-0.8%
BAKER	465.28	485.77	491.12	20.49	4.4%	25.84	5.6%	5.35	1.1%
BAY	8,243.65	9,078.19	8,860.75	834.55	10.1%	617.11	7.5%	-217.44	-2.4%
BRADFORD	570.98	612.93	595.63	41.95	7.3%	24.65	4.3%	-17.30	-2.8%
BREVARD	22,087.44	23,493.11	23,307.42	1,405.67	6.4%	1,219.98	5.5%	-185.69	-0.8%
BROWARD	103,976.83	110,686.91	111,782.05	6,710.08	6.5%	7,805.22	7.5%	1,095.14	1.0%
CALHOUN	251.56	257.90	258.36	6.34	2.5%	6.80	2.7%	0.46	0.2%
CHARLOTTE	11,025.78	12,184.91	12,044.26	1,159.13	10.5%	1,018.47	9.2%	-140.66	-1.2%
CITRUS	6,486.03	6,986.50	6,903.84	500.47	7.7%	417.81	6.4%	-82.66	-1.2%
CLAY	5,730.07	6,322.92	6,338.51	592.86	10.3%	608.44	10.6%	15.58	0.2%
COLLIER	46,008.24	52,075.05	53,315.22	6,066.81	13.2%	7,306.97	15.9%	1,240.17	2.4%
COLUMBIA	1,557.70	1,628.18	1,653.40	70.49	4.5%	95.71	6.1%	25.22	1.5%
DADE	130,688.12	141,714.56	139,500.64	11,026.45	8.4%	8,812.53	6.7%	-2,213.92	-1.6%
DESOTO	1,011.65	1,153.13	1,044.92	141.48	14.0%	33.27	3.3%	-108.21	-9.4%
DIXIE	354.98	389.61	345.90	34.63	9.8%	-9.08	-2.6%	-43.71	-11.2%
DUVAL	37,643.49	40,521.12	40,917.83	2,877.64	7.6%	3,274.34	8.7%	396.70	1.0%
ESCAMBIA	9,775.65	10,334.69	10,488.84	559.04	5.7%	713.19	7.3%	154.16	1.5%
FLAGLER	4,553.70	5,094.84	4,946.19	541.14	11.9%	392.50	8.6%	-148.65	-2.9%
FRANKLIN	1,621.13	2,027.21	1,978.80	406.08	25.0%	357.66	22.1%	-48.42	-2.4%
GADSDEN	947.73	994.37	1,000.22	46.64	4.9%	52.49	5.5%	5.85	0.6%
GILCHRIST	365.59	388.07	388.03	22.47	6.1%	22.44	6.1%	-0.04	0.0%
GLADES	436.49	452.56	444.39	16.06	3.7%	7.89	1.8%	-8.17	-1.8%
GULF	1,315.93	1,546.57	1,590.96	230.64	17.5%	275.04	20.9%	44.40	2.9%
HAMILTON	529.75	537.40	539.09	7.65	1.4%	9.35	1.8%	1.69	0.3%
HARDEE	1,378.86	1,755.32	1,591.56	376.46	27.3%	212.70	15.4%	-163.76	-9.3%
HENDRY	1,547.80	1,537.16	1,536.59	-10.64	-0.7%	-11.21	-0.7%	-0.57	0.0%
HERNANDO	5,649.03	5,964.68	5,918.22	315.65	5.6%	269.19	4.8%	-46.46	-0.8%
HIGHLANDS	3,209.96	3,322.03	3,317.25	112.07	3.5%	107.29	3.3%	-4.78	-0.1%
HILLSBOROUGH	50,645.99	53,284.09	55,484.41	2,638.10	5.2%	4,838.42	9.6%	2,200.32	4.1%
HOLMES	309.75	320.05	319.68	10.30	3.3%	9.93	3.2%	-0.37	-0.1%
INDIAN RIVER	10,717.89	11,406.28	11,524.53	688.38	6.4%	806.63	7.5%	118.25	1.0%
JACKSON	1,006.64	1,061.71	1,059.22	55.07	5.5%	52.59	5.2%	-2.49	-0.2%
JEFFERSON	350.37	357.32	364.84	6.95	2.0%	14.47	4.1%	7.52	2.1%
LAFAYETTE	149.43	147.23	147.60	-2.20	-1.5%	-1.83	-1.2%	0.36	0.2%
LAKE	10,468.58	11,471.53	11,454.51	1,002.95	9.6%	985.92	9.4%	-17.03	-0.1%
LEE	43,196.78	48,941.03	47,713.29	5,744.25	13.3%	4,516.52	10.5%	-1,227.73	-2.5%
LEON	10,004.38	10,625.40	10,700.09	621.03	6.2%	695.72	7.0%	74.69	0.7%
LEVY	1,156.20	1,225.89	1,211.66	69.69	6.0%	55.46	4.8%	-14.23	-1.2%
LIBERTY	137.54	149.36	142.53	11.82	8.6%	4.99	3.6%	-6.83	-4.6%
MADISON	394.42	394.06	389.29	-0.36	-0.1%	-5.12	-1.3%	-4.77	-1.2%
MANATEE	18,583.90	20,753.46	20,699.80	2,169.57	11.7%	2,115.90	11.4%	-53.66	-0.3%
MARION	9,747.66	10,687.80	10,658.29	940.14	9.6%	910.62	9.3%	-29.51	-0.3%
MARTIN	13,283.50	14,162.79	14,013.92	879.29	6.6%	730.43	5.5%	-148.86	-1.1%
MONROE	14,671.22	16,477.86	16,230.43	1,806.64	12.3%	1,559.21	10.6%	-247.43	-1.5%
NASSAU	4,479.62	4,611.77	4,841.71	132.15	2.9%	362.09	8.1%	229.94	5.0%
OKALOOSA	9,644.10	10,270.16	10,347.12	626.05	6.5%	703.02	7.3%	76.96	0.7%
OKEECHOBEE	1,234.07	1,193.54	1,323.68	-40.53	-3.3%	89.61	7.3%	130.14	10.9%
ORANGE	62,476.68	64,498.91	66,067.65	2,022.23	3.2%	3,590.97	5.7%	1,568.74	2.4%
OSCEOLA	12,082.47	13,103.03	13,473.08	1,020.56	8.4%	1,390.62	11.5%	370.05	2.8%
PALM BEACH	98,833.88	106,746.33	107,355.65	7,912.44	8.0%	8,521.76	8.6%	609.32	0.6%
PASCO	13,991.33	15,532.72	15,512.70	1,541.39	11.0%	1,521.37	10.9%	-20.02	-0.1%
PINELLAS	49,664.65	52,156.66	52,168.02	2,492.02	5.0%	2,503.38	5.0%	11.36	0.0%
POLK	19,068.71	20,051.05	20,397.42	982.34	5.2%	1,328.71	7.0%	346.37	1.7%
PUTNAM	2,658.74	2,848.14	2,802.91	189.41	7.1%	144.17	5.4%	-45.23	-1.6%
ST. JOHNS	12,530.84	13,987.35	14,311.00	1,456.51	11.6%	1,780.16	14.2%	323.65	2.3%
ST. LUCIE	10,829.18	12,173.44	11,688.79	1,344.27	12.4%	859.62	7.9%	-484.65	-4.0%
SANTA ROSA	5,501.09	5,917.49	5,915.64	416.40	7.6%	414.56	7.5%	-1.84	0.0%
SARASOTA	34,122.18	37,803.84	37,428.68	3,681.66	10.8%	3,306.50	9.7%	-375.16	-1.0%
SEMINOLE	19,809.39	20,859.31	21,033.30	1,049.92	5.3%	1,223.91	6.2%	173.99	0.8%
SUMTER	1,989.34	2,145.86	2,231.99	156.51	7.9%	242.64	12.2%	86.13	4.0%
SUWANNEE	854.56	881.79	887.85	27.23	3.2%	33.29	3.9%	6.07	0.7%
TAYLOR	865.66	907.32	904.06	41.67	4.8%	38.40	4.4%	-3.27	-0.4%
UNION	166.95	164.47	164.37	-2.48	-1.5%	-2.58	-1.5%	-0.10	-0.1%
VOLUSIA	21,766.44	23,951.48	23,562.73	2,185.04	10.0%	1,796.28	8.3%	-388.75	-1.6%
WAKULLA	669.78	732.46	747.54	62.68	9.4%	77.76	11.6%	15.08	2.1%
WALTON	6,428.81	7,402.17	7,412.96	973.36	15.1%	984.15	15.3%	10.79	0.1%
WASHINGTON	529.87	548.77	549.93	18.90	3.6%	20.06	3.8%	1.16	0.2%

* Final Taxable Value after VAB adjustments and Other Appraiser changes.

Table 3a: JUST VALUE OF NEW CONSTRUCTION (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	34,008.18	36,932.14	37,670.52	2,923.96	8.6%	3,662.34	10.8%	738.38	2.0%
ALACHUA	248.75	263.01	257.67	14.26	5.7%	8.92	3.6%	-5.34	-2.0%
BAKER	8.89	9.51	7.51	0.61	6.9%	-1.38	-15.6%	-2.00	-21.0%
BAY	246.53	267.34	269.81	20.81	8.4%	23.28	9.4%	2.47	0.9%
BRADFORD	13.90	14.17	14.66	0.26	1.9%	0.75	5.4%	0.49	3.5%
BREVARD	1,004.42	1,064.05	1,072.91	59.63	5.9%	68.49	6.8%	8.87	0.8%
BROWARD	2,794.07	3,087.74	3,244.95	293.68	10.5%	450.88	16.1%	157.20	5.1%
CALHOUN	4.89	4.94	5.62	0.05	1.0%	0.73	14.9%	0.68	13.7%
CHARLOTTE	384.87	423.05	430.40	38.18	9.9%	45.53	11.8%	7.35	1.7%
CITRUS	194.62	208.26	178.15	13.64	7.0%	-16.48	-8.5%	-30.12	-14.5%
CLAY	315.96	332.29	330.99	16.33	5.2%	15.03	4.8%	-1.30	-0.4%
COLLIER	2,698.44	2,999.39	2,985.53	300.95	11.2%	287.10	10.6%	-13.85	-0.5%
COLUMBIA	57.26	59.53	66.09	2.27	4.0%	8.83	15.4%	6.56	11.0%
DADE	3,781.93	4,191.83	3,714.34	409.90	10.8%	-67.59	-1.8%	-477.49	-11.4%
DESOTO	25.72	25.73	27.58	0.01	0.0%	1.86	7.2%	1.85	7.2%
DIXIE	6.71	7.58	6.50	0.88	13.1%	-0.21	-3.1%	-1.08	-14.3%
DUVAL	920.54	988.24	978.15	67.70	7.4%	57.62	6.3%	-10.08	-1.0%
ESCAMBIA	203.27	210.76	218.59	7.49	3.7%	15.32	7.5%	7.83	3.7%
FLAGLER	306.44	342.74	340.05	36.30	11.8%	33.60	11.0%	-2.70	-0.8%
FRANKLIN	45.42	54.55	42.05	9.13	20.1%	-3.37	-7.4%	-12.50	-22.9%
GADSDEN	28.45	29.00	26.58	0.55	1.9%	-1.87	-6.6%	-2.42	-8.4%
GILCHRIST	15.57	16.07	16.65	0.50	3.2%	1.08	7.0%	0.59	3.7%
GLADES	7.43	7.54	7.84	0.11	1.5%	0.41	5.6%	0.30	4.0%
GULF	34.34	40.19	39.71	5.85	17.0%	5.37	15.6%	-0.48	-1.2%
HAMILTON	4.90	4.97	4.75	0.07	1.4%	-0.15	-3.0%	-0.22	-4.4%
HARDEE	11.62	11.63	16.01	0.01	0.1%	4.39	37.8%	4.38	37.6%
HENDRY	17.96	18.91	12.60	0.95	5.3%	-5.35	-29.8%	-6.30	-33.3%
HERNANDO	224.06	237.91	235.62	13.85	6.2%	11.55	5.2%	-2.29	-1.0%
HIGHLANDS	79.12	81.21	81.74	2.10	2.6%	2.63	3.3%	0.53	0.7%
HILLSBOROUGH	1,902.34	2,004.14	2,297.85	101.80	5.4%	395.51	20.8%	293.71	14.7%
HOLMES	11.09	11.19	11.02	0.10	0.9%	-0.07	-0.6%	-0.17	-1.6%
INDIAN RIVER	427.52	466.73	509.47	39.22	9.2%	81.95	19.2%	42.74	9.2%
JACKSON	34.44	35.09	39.21	0.65	1.9%	4.77	13.9%	4.12	11.7%
JEFFERSON	8.98	9.23	10.20	0.25	2.8%	1.22	13.6%	0.98	10.6%
LAFAYETTE	2.56	2.65	2.39	0.09	3.7%	-0.17	-6.5%	-0.26	-9.9%
LAKE	661.59	693.41	758.28	31.82	4.8%	96.69	14.6%	64.87	9.4%
LEE	2,578.84	2,837.01	2,977.22	258.17	10.0%	398.38	15.4%	140.21	4.9%
LEON	236.92	249.74	242.80	12.83	5.4%	5.89	2.5%	-6.94	-2.8%
LEVY	22.19	23.97	22.77	1.78	8.0%	0.58	2.6%	-1.20	-5.0%
LIBERTY	3.23	3.21	3.48	-0.02	-0.6%	0.25	7.8%	0.27	8.4%
MADISON	9.22	9.31	2.41	0.09	1.0%	-6.82	-73.9%	-6.91	-74.2%
MANATEE	788.66	875.37	903.55	86.70	11.0%	114.89	14.6%	28.19	3.2%
MARION	489.78	515.53	475.99	25.75	5.3%	-13.79	-2.8%	-39.54	-7.7%
MARTIN	368.28	403.19	363.30	34.92	9.5%	-4.97	-1.3%	-39.89	-9.9%
MONROE	251.42	288.10	251.17	36.69	14.6%	-0.24	-0.1%	-36.93	-12.8%
NASSAU	172.15	187.46	198.15	15.31	8.9%	26.00	15.1%	10.69	5.7%
OKALOOSA	306.35	317.86	345.54	11.50	3.8%	39.19	12.8%	27.68	8.7%
OKEECHOBEE	34.65	36.79	38.91	2.14	6.2%	4.26	12.3%	2.12	5.8%
ORANGE	1,847.27	1,922.74	2,006.65	75.48	4.1%	159.39	8.6%	83.91	4.4%
OSCEOLA	555.27	580.47	751.45	25.21	4.5%	196.18	35.3%	170.97	29.5%
PALM BEACH	3,311.01	3,622.65	3,885.87	311.64	9.4%	574.86	17.4%	263.22	7.3%
PASCO	785.00	837.53	847.65	52.53	6.7%	62.66	8.0%	10.12	1.2%
PINELLAS	907.61	992.84	863.51	85.23	9.4%	-44.10	-4.9%	-129.33	-13.0%
POLK	590.83	616.54	679.43	25.71	4.4%	88.61	15.0%	62.89	10.2%
PUTNAM	47.33	49.51	62.06	2.18	4.6%	14.72	31.1%	12.55	25.3%
ST. JOHNS	581.83	645.23	679.53	63.41	10.9%	97.70	16.8%	34.30	5.3%
ST. LUCIE	398.45	441.19	401.74	42.74	10.7%	3.29	0.8%	-39.45	-8.9%
SANTA ROSA	219.18	229.08	237.79	9.90	4.5%	18.60	8.5%	8.70	3.8%
SARASOTA	892.14	1,002.55	1,026.35	110.40	12.4%	134.21	15.0%	23.81	2.4%
SEMINOLE	623.25	659.43	725.67	36.17	5.8%	102.42	16.4%	66.25	10.0%
SUMTER	106.65	113.63	177.52	6.98	6.5%	70.87	66.4%	63.89	56.2%
SUWANNEE	13.18	13.96	11.05	0.78	5.9%	-2.13	-16.2%	-2.91	-20.9%
TAYLOR	18.96	19.85	26.03	0.88	4.7%	7.07	37.3%	6.19	31.2%
UNION	5.80	5.92	5.08	0.12	2.0%	-0.73	-12.5%	-0.84	-14.3%
VOLUSIA	727.12	791.67	809.66	64.55	8.9%	82.54	11.4%	17.99	2.3%
WAKULLA	42.59	43.46	39.23	0.87	2.0%	-3.37	-7.9%	-4.23	-9.7%
WALTON	326.97	360.17	335.11	33.20	10.2%	8.15	2.5%	-25.05	-7.0%
WASHINGTON	11.48	11.60	12.38	0.12	1.0%	0.90	7.8%	0.78	6.8%

Table 3b: TAXABLE VALUE OF NEW CONSTRUCTION (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	30,664.56	33,965.85	33,912.37	3,301.29	10.8%	3,247.81	10.6%	-53.48	-0.2%
ALACHUA	223.25	231.25	231.25	8.01	3.6%	8.01	3.6%	0.00	0.0%
BAKER	7.03	5.93	5.93	-1.09	-15.6%	-1.09	-15.6%	0.00	0.0%
BAY	230.13	251.86	251.86	21.73	9.4%	21.73	9.4%	0.00	0.0%
BRADFORD	10.97	11.56	11.56	0.59	5.4%	0.59	5.4%	0.00	0.0%
BREVARD	875.64	935.35	935.35	59.71	6.8%	59.71	6.8%	0.00	0.0%
BROWARD	2,794.07	3,244.95	3,244.95	450.88	16.1%	450.88	16.1%	0.00	0.0%
CALHOUN	4.08	4.69	4.69	0.61	14.9%	0.61	14.9%	0.00	0.0%
CHARLOTTE	324.28	362.65	362.65	38.36	11.8%	38.36	11.8%	0.00	0.0%
CITRUS	170.13	155.73	155.73	-14.40	-8.5%	-14.40	-8.5%	0.00	0.0%
CLAY	295.24	309.28	309.28	14.04	4.8%	14.04	4.8%	0.00	0.0%
COLLIER	2,572.25	2,845.92	2,845.92	273.67	10.6%	273.67	10.6%	0.00	0.0%
COLUMBIA	51.81	59.80	59.80	7.99	15.4%	7.99	15.4%	0.00	0.0%
DADE	3,689.50	3,623.56	3,623.56	-65.94	-1.8%	-65.94	-1.8%	0.00	0.0%
DESOTO	16.49	17.68	17.68	1.19	7.2%	1.19	7.2%	0.00	0.0%
DIXIE	6.01	5.82	5.82	-0.19	-3.1%	-0.19	-3.1%	0.00	0.0%
DUVAL	904.00	960.58	960.58	56.58	6.3%	56.58	6.3%	0.00	0.0%
ESCAMBIA	191.81	206.27	206.27	14.46	7.5%	14.46	7.5%	0.00	0.0%
FLAGLER	230.19	255.43	255.43	25.24	11.0%	25.24	11.0%	0.00	0.0%
FRANKLIN	44.51	41.21	41.21	-3.30	-7.4%	-3.30	-7.4%	0.00	0.0%
GADSDEN	23.19	21.66	21.66	-1.53	-6.6%	-1.53	-6.6%	0.00	0.0%
GILCHRIST	12.90	13.79	13.79	0.90	7.0%	0.90	7.0%	0.00	0.0%
GLADES	6.16	6.50	6.50	0.34	5.6%	0.34	5.6%	0.00	0.0%
GULF	32.64	37.75	37.75	5.11	15.6%	5.11	15.6%	0.00	0.0%
HAMILTON	4.05	3.93	3.93	-0.12	-3.0%	-0.12	-3.0%	0.00	0.0%
HARDEE	8.94	12.32	12.32	3.38	37.8%	3.38	37.8%	0.00	0.0%
HENDRY	15.19	10.66	10.66	-4.53	-29.8%	-4.53	-29.8%	0.00	0.0%
HERNANDO	186.58	196.20	196.20	9.62	5.2%	9.62	5.2%	0.00	0.0%
HIGHLANDS	56.49	58.37	58.37	1.87	3.3%	1.87	3.3%	0.00	0.0%
HILLSBOROUGH	1,561.42	1,886.06	1,886.06	324.63	20.8%	324.63	20.8%	0.00	0.0%
HOLMES	6.90	6.86	6.86	-0.04	-0.6%	-0.04	-0.6%	0.00	0.0%
INDIAN RIVER	329.95	393.20	393.20	63.25	19.2%	63.25	19.2%	0.00	0.0%
JACKSON	25.83	29.40	29.40	3.58	13.9%	3.58	13.9%	0.00	0.0%
JEFFERSON	6.91	7.86	7.86	0.94	13.6%	0.94	13.6%	0.00	0.0%
LAFAYETTE	1.74	1.63	1.63	-0.11	-6.5%	-0.11	-6.5%	0.00	0.0%
LAKE	535.69	613.98	613.98	78.29	14.6%	78.29	14.6%	0.00	0.0%
LEE	1,859.98	2,147.32	2,147.32	287.33	15.4%	287.33	15.4%	0.00	0.0%
LEON	203.26	208.31	208.31	5.05	2.5%	5.05	2.5%	0.00	0.0%
LEVY	17.31	17.76	17.76	0.45	2.6%	0.45	2.6%	0.00	0.0%
LIBERTY	2.61	2.82	2.82	0.20	7.8%	0.20	7.8%	0.00	0.0%
MADISON	7.69	2.01	2.01	-5.68	-73.9%	-5.68	-73.9%	0.00	0.0%
MANATEE	714.03	818.04	818.04	104.02	14.6%	104.02	14.6%	0.00	0.0%
MARION	434.58	422.35	422.35	-12.24	-2.8%	-12.24	-2.8%	0.00	0.0%
MARTIN	322.44	318.09	318.09	-4.35	-1.3%	-4.35	-1.3%	0.00	0.0%
MONROE	217.37	217.16	217.16	-0.21	-0.1%	-0.21	-0.1%	0.00	0.0%
NASSAU	160.16	184.34	184.34	24.19	15.1%	24.19	15.1%	0.00	0.0%
OKALOOSA	283.51	319.78	319.78	36.27	12.8%	36.27	12.8%	0.00	0.0%
OKEECHOBEE	31.41	35.27	35.27	3.86	12.3%	3.86	12.3%	0.00	0.0%
ORANGE	1,790.61	1,998.59	1,945.11	207.98	11.6%	154.50	8.6%	-53.48	-2.7%
OSCEOLA	508.56	688.25	688.25	179.68	35.3%	179.68	35.3%	0.00	0.0%
PALM BEACH	2,974.36	3,490.77	3,490.77	516.41	17.4%	516.41	17.4%	0.00	0.0%
PASCO	749.47	809.29	809.29	59.82	8.0%	59.82	8.0%	0.00	0.0%
PINELLAS	746.42	710.15	710.15	-36.27	-4.9%	-36.27	-4.9%	0.00	0.0%
POLK	514.90	592.12	592.12	77.22	15.0%	77.22	15.0%	0.00	0.0%
PUTNAM	43.87	57.52	57.52	13.65	31.1%	13.65	31.1%	0.00	0.0%
ST. JOHNS	566.79	661.97	661.97	95.18	16.8%	95.18	16.8%	0.00	0.0%
ST. LUCIE	351.15	354.05	354.05	2.90	0.8%	2.90	0.8%	0.00	0.0%
SANTA ROSA	192.54	208.88	208.88	16.34	8.5%	16.34	8.5%	0.00	0.0%
SARASOTA	817.80	940.83	940.83	123.03	15.0%	123.03	15.0%	0.00	0.0%
SEMINOLE	567.23	660.45	660.45	93.21	16.4%	93.21	16.4%	0.00	0.0%
SUMTER	86.95	144.73	144.73	57.78	66.4%	57.78	66.4%	0.00	0.0%
SUWANNEE	9.48	7.95	7.95	-1.53	-16.2%	-1.53	-16.2%	0.00	0.0%
TAYLOR	6.70	9.20	9.20	2.50	37.3%	2.50	37.3%	0.00	0.0%
UNION	5.21	4.56	4.56	-0.65	-12.5%	-0.65	-12.5%	0.00	0.0%
VOLUSIA	661.29	736.36	736.36	75.07	11.4%	75.07	11.4%	0.00	0.0%
WAKULLA	29.87	27.51	27.51	-2.36	-7.9%	-2.36	-7.9%	0.00	0.0%
WALTON	321.85	329.87	329.87	8.02	2.5%	8.02	2.5%	0.00	0.0%
WASHINGTON	9.17	9.88	9.88	0.72	7.8%	0.72	7.8%	0.00	0.0%

Table 3c: NEW CONSTRUCTION HISTORIC VARIANCE

	1997 to 1998	1998 to 1999	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2003 to 2004	Diff
							old est	new est	
TOTAL VALUE	22.5%	18.7%	10.4%	16.0%	15.1%	7.0%	10.8%	10.6%	-0.2%
ALACHUA	-10.0%	22.5%	10.0%	26.6%	-23.0%	20.4%	3.6%	3.6%	0.0%
BAKER	-8.0%	52.5%	7.0%	-28.5%	6.9%	52.9%	-15.6%	-15.6%	0.0%
BAY	21.0%	11.0%	23.3%	-1.8%	13.1%	0.2%	9.4%	9.4%	0.0%
BRADFORD	23.6%	-5.7%	19.8%	-14.9%	30.2%	3.2%	5.4%	5.4%	0.0%
BREVARD	18.1%	16.5%	96.2%	-14.2%	19.5%	38.3%	6.8%	6.8%	0.0%
BROWARD	10.5%	-1.6%	10.7%	19.1%	15.4%	-6.6%	16.1%	16.1%	0.0%
CALHOUN	-45.7%	-7.4%	-17.2%	52.4%	17.5%	-1.3%	14.9%	14.9%	0.0%
CHARLOTTE	30.7%	14.2%	53.3%	1.6%	12.9%	13.9%	11.8%	11.8%	0.0%
CITRUS	43.1%	12.8%	21.2%	-96.6%	3136.3%	2.6%	-8.5%	-8.5%	0.0%
CLAY	-9.4%	17.7%	16.7%	17.9%	7.7%	36.2%	4.8%	4.8%	0.0%
COLLIER	-0.6%	32.6%	8.7%	33.4%	27.0%	24.5%	10.6%	10.6%	0.0%
COLUMBIA	12.6%	-4.3%	61.3%	-25.5%	31.5%	-16.3%	15.4%	15.4%	0.0%
DADE	4.2%	61.2%	-37.9%	48.1%	15.1%	30.4%	-1.8%	-1.8%	0.0%
DESOTO	-5.9%	-7.0%	-7.2%	41.1%	-6.6%	14.4%	7.2%	7.2%	0.0%
DIXIE	-34.4%	214.8%	-1.6%	99.6%	-27.3%	152.2%	-3.1%	-3.1%	0.0%
DUVAL	20.0%	-19.5%	32.0%	-1.9%	7.1%	15.5%	6.3%	6.3%	0.0%
ESCAMBIA	20.7%	-18.4%	10.7%	1.8%	-0.1%	-10.5%	7.5%	7.5%	0.0%
FLAGLER	-11.2%	10.8%	24.0%	22.1%	35.5%	26.6%	11.0%	11.0%	0.0%
FRANKLIN	-25.6%	-17.1%	13.4%	20.5%	7.8%	167.7%	-7.4%	-7.4%	0.0%
GADSDEN	6.2%	24.8%	-14.8%	-1.2%	5.2%	5.8%	-6.6%	-6.6%	0.0%
GILCHRIST	30.9%	39.0%	-6.8%	15.1%	13.0%	0.1%	7.0%	7.0%	0.0%
GLADES	0.9%	11.8%	1.5%	-2.3%	14.5%	-8.8%	5.6%	5.6%	0.0%
GULF	-15.6%	20.0%	160.5%	-26.9%	39.7%	10.7%	15.6%	15.6%	0.0%
HAMILTON	26.4%	-12.0%	48.9%	-39.6%	27.5%	4.9%	-3.0%	-3.0%	0.0%
HARDEE	-22.8%	-0.6%	1.9%	21.0%	81.0%	-33.3%	37.8%	37.8%	0.0%
HENDRY	18.5%	23.5%	-34.7%	-13.1%	-0.3%	24.5%	-29.8%	-29.8%	0.0%
HERNANDO	28.6%	-6.1%	-4.8%	71.6%	-10.9%	52.8%	5.2%	5.2%	0.0%
HIGHLANDS	8.0%	14.3%	-1.6%	7.0%	-0.1%	-3.0%	3.3%	3.3%	0.0%
HILLSBOROUGH	28.2%	39.8%	2.8%	28.6%	13.2%	-16.5%	20.8%	20.8%	0.0%
HOLMES	6.2%	43.4%	-0.4%	-8.8%	26.3%	15.0%	-0.6%	-0.6%	0.0%
INDIAN RIVER	-7.8%	6.6%	19.9%	18.3%	40.5%	-2.7%	19.2%	19.2%	0.0%
JACKSON	-15.5%	-9.4%	-11.0%	35.4%	34.8%	2.6%	13.9%	13.9%	0.0%
JEFFERSON	115.4%	-34.1%	11.5%	-3.1%	14.4%	-22.5%	13.6%	13.6%	0.0%
LAFAYETTE	136.6%	-50.3%	70.8%	-30.6%	-4.7%	51.6%	-6.5%	-6.5%	0.0%
LAKE	44.3%	9.8%	28.3%	22.4%	5.6%	7.1%	14.6%	14.6%	0.0%
LEE	16.7%	17.6%	20.4%	25.1%	25.9%	8.4%	15.4%	15.4%	0.0%
LEON	-14.2%	2.4%	23.3%	15.1%	-14.3%	34.8%	2.5%	2.5%	0.0%
LEVY	-16.4%	16.8%	10.2%	13.6%	0.0%	29.3%	2.6%	2.6%	0.0%
LIBERTY	12.5%	-21.4%	-38.8%	274.5%	-57.8%	78.9%	7.8%	7.8%	0.0%
MADISON	39.2%	167.7%	-65.2%	-0.6%	18.7%	-27.2%	-73.9%	-73.9%	0.0%
MANATEE	16.8%	18.5%	25.5%	24.5%	30.0%	14.3%	14.6%	14.6%	0.0%
MARION	22.8%	19.6%	17.9%	-6.0%	11.6%	51.5%	-2.8%	-2.8%	0.0%
MARTIN	21.3%	-9.2%	10.6%	10.7%	-12.2%	35.4%	-1.3%	-1.3%	0.0%
MONROE	-22.3%	26.6%	-12.0%	53.6%	-29.0%	37.1%	-0.1%	-0.1%	0.0%
NASSAU	22.9%	5.1%	38.2%	0.8%	29.3%	1.4%	15.1%	15.1%	0.0%
OKALOOSA	33.6%	4.5%	114.1%	-20.8%	-13.0%	-4.3%	12.8%	12.8%	0.0%
OKEECHOBEE	-9.5%	33.9%	3.5%	14.3%	23.0%	-2.0%	12.3%	12.3%	0.0%
ORANGE	-11.5%	13.9%	48.2%	-17.1%	1.0%	-10.5%	11.6%	8.6%	-3.0%
OSCEOLA	81.5%	1.5%	19.0%	18.6%	47.0%	-30.2%	35.3%	35.3%	0.0%
PALM BEACH	1.8%	17.3%	1.8%	39.4%	17.9%	-1.1%	17.4%	17.4%	0.0%
PASCO	18.0%	27.7%	27.5%	16.9%	23.5%	34.2%	8.0%	8.0%	0.0%
PINELLAS	33.9%	28.7%	-12.3%	25.7%	-15.2%	41.3%	-4.9%	-4.9%	0.0%
POLK	-3.3%	16.4%	58.2%	3.1%	8.6%	5.4%	15.0%	15.0%	0.0%
PUTNAM	35.4%	10.6%	-9.0%	180.0%	-48.8%	0.6%	31.1%	31.1%	0.0%
ST. JOHNS	12.6%	26.5%	14.7%	14.5%	27.7%	-5.0%	16.8%	16.8%	0.0%
ST. LUCIE	6.7%	-20.2%	27.6%	5.0%	17.6%	60.9%	0.8%	0.8%	0.0%
SANTA ROSA	16.0%	-6.6%	29.3%	-1.5%	6.2%	4.4%	8.5%	8.5%	0.0%
SARASOTA	10.0%	20.9%	2.6%	18.1%	25.5%	-6.2%	15.0%	15.0%	0.0%
SEMINOLE	2.0%	70.5%	-10.5%	29.3%	8.3%	-19.3%	16.4%	16.4%	0.0%
SUMTER	75.8%	36.6%	36.8%	27.0%	4.5%	-54.2%	66.4%	66.4%	0.0%
SUWANNEE	-13.3%	192.8%	-45.3%	10.2%	21.1%	9.5%	-16.2%	-16.2%	0.0%
TAYLOR	5.4%	-8.1%	83.9%	36.9%	43.2%	-16.6%	37.3%	37.3%	0.0%
UNION	26.1%	17.6%	-20.9%	-0.7%	-3.3%	1.6%	-12.5%	-12.5%	0.0%
VOLUSIA	8.8%	-8.9%	36.3%	9.6%	24.6%	18.8%	11.4%	11.4%	0.0%
WAKULLA	0.4%	37.2%	-15.0%	15.3%	-14.8%	26.8%	-7.9%	-7.9%	0.0%
WALTON	44.7%	46.5%	-15.8%	-17.7%	80.0%	-0.9%	2.5%	2.5%	0.0%
WASHINGTON	137.5%	-12.0%	95.9%	-33.6%	32.1%	9.4%	7.8%	7.8%	0.0%

Table 4: TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	1,286.30	1,313.24	1,341.31	26.95	2.1%	55.01	4.3%	28.06	2.1%
ALACHUA	35.22	37.41	37.30	2.19	6.2%	2.08	5.9%	-0.11	-0.3%
BAKER	15.17	15.95	16.09	0.78	5.1%	0.91	6.0%	0.14	0.9%
BAY	11.00	11.66	10.51	0.66	6.0%	-0.48	-4.4%	-1.14	-9.8%
BRADFORD	15.95	16.20	17.07	0.26	1.6%	1.12	7.0%	0.87	5.3%
BREVARD	43.24	44.98	43.22	1.74	4.0%	-0.02	0.0%	-1.76	-3.9%
BROWARD	24.32	25.46	23.07	1.14	4.7%	-1.25	-5.1%	-2.39	-9.4%
CALHOUN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
CHARLOTTE	1.73	1.75	1.69	0.02	1.1%	-0.04	-2.2%	-0.06	-3.2%
CITRUS	3.20	3.16	3.39	-0.04	-1.3%	0.19	5.9%	0.23	7.3%
CLAY	14.17	14.82	14.96	0.65	4.6%	0.79	5.6%	0.14	1.0%
COLLIER	0.12	0.12	0.12	0.00	0.0%	0.00	-1.1%	0.00	-1.1%
COLUMBIA	15.00	15.30	16.04	0.30	2.0%	1.05	7.0%	0.74	4.9%
DADE	67.75	50.98	68.05	-16.77	-24.8%	0.30	0.4%	17.07	33.5%
DESOTO	3.39	3.43	3.44	0.04	1.1%	0.05	1.4%	0.01	0.3%
DIXIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
DUVAL	187.10	195.94	199.44	8.84	4.7%	12.34	6.6%	3.50	1.8%
ESCAMBIA	25.61	26.66	25.69	1.05	4.1%	0.09	0.3%	-0.97	-3.6%
FLAGLER	13.62	12.73	13.50	-0.89	-6.5%	-0.12	-0.9%	0.78	6.1%
FRANKLIN	0.84	0.85	0.60	0.01	0.9%	-0.24	-28.3%	-0.25	-29.0%
GADSDEN	17.29	17.72	17.08	0.43	2.5%	-0.21	-1.2%	-0.64	-3.6%
GILCHRIST	0.36	0.36	0.38	0.00	0.0%	0.02	5.4%	0.02	5.4%
GLADES	4.95	4.90	4.95	-0.05	-1.1%	0.00	0.0%	0.06	1.1%
GULF	3.06	3.05	2.64	-0.01	-0.2%	-0.42	-13.6%	-0.41	-13.4%
HAMILTON	20.15	21.83	22.06	1.68	8.3%	1.92	9.5%	0.24	1.1%
HARDEE	7.02	7.32	7.46	0.30	4.2%	0.44	6.3%	0.15	2.0%
HENDRY	1.70	1.59	1.72	-0.11	-6.5%	0.03	1.6%	0.14	8.7%
HERNANDO	9.34	9.61	9.88	0.27	2.9%	0.55	5.8%	0.27	2.9%
HIGHLANDS	17.54	17.96	17.60	0.43	2.4%	0.06	0.3%	-0.37	-2.0%
HILLSBOROUGH	111.84	117.44	120.46	5.60	5.0%	8.62	7.7%	3.02	2.6%
HOLMES	7.80	8.22	8.15	0.42	5.4%	0.35	4.4%	-0.08	-0.9%
INDIAN RIVER	13.02	13.79	13.87	0.76	5.9%	0.85	6.5%	0.08	0.6%
JACKSON	20.04	21.03	20.12	0.99	5.0%	0.08	0.4%	-0.91	-4.3%
JEFFERSON	6.12	5.90	6.41	-0.22	-3.6%	0.29	4.7%	0.51	8.7%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
LAKE	3.98	3.97	3.73	-0.01	-0.3%	-0.25	-6.3%	-0.24	-6.0%
LEE	2.84	2.78	2.71	-0.06	-2.2%	-0.13	-4.7%	-0.07	-2.5%
LEON	12.80	13.14	13.42	0.33	2.6%	0.62	4.9%	0.29	2.2%
LEVY	6.63	6.49	7.29	-0.14	-2.1%	0.66	9.9%	0.80	12.3%
LIBERTY	4.56	4.59	4.05	0.04	0.8%	-0.51	-11.2%	-0.55	-11.9%
MADISON	13.24	13.45	13.57	0.20	1.5%	0.33	2.5%	0.13	0.9%
MANATEE	9.38	9.25	9.99	-0.13	-1.4%	0.61	6.5%	0.74	8.0%
MARION	22.19	22.74	23.42	0.55	2.5%	1.23	5.6%	0.68	3.0%
MARTIN	33.99	32.95	34.21	-1.04	-3.1%	0.22	0.7%	1.26	3.8%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
NASSAU	38.14	40.23	41.03	2.10	5.5%	2.89	7.6%	0.80	2.0%
OKALOOSA	7.93	8.36	8.12	0.43	5.4%	0.19	2.3%	-0.24	-2.9%
OKEECHOBEE	8.80	9.25	9.05	0.45	5.1%	0.24	2.8%	-0.21	-2.2%
ORANGE	25.70	27.06	27.72	1.36	5.3%	2.02	7.9%	0.66	2.4%
OSCEOLA	5.43	5.67	5.69	0.25	4.5%	0.26	4.8%	0.02	0.3%
PALM BEACH	73.15	76.31	73.77	3.16	4.3%	0.62	0.8%	-2.54	-3.3%
PASCO	17.23	17.94	18.22	0.71	4.1%	0.99	5.7%	0.28	1.6%
PINELLAS	12.25	12.56	12.87	0.32	2.6%	0.63	5.1%	0.31	2.5%
POLK	104.73	107.14	112.66	2.40	2.3%	7.93	7.6%	5.53	5.2%
PUTNAM	18.20	18.27	19.07	0.07	0.4%	0.87	4.8%	0.80	4.4%
ST. JOHNS	20.37	21.80	19.70	1.43	7.0%	-0.68	-3.3%	-2.11	-9.7%
ST. LUCIE	27.88	30.24	30.04	2.36	8.5%	2.17	7.8%	-0.20	-0.6%
SANTA ROSA	8.07	8.38	8.08	0.31	3.9%	0.01	0.1%	-0.31	-3.7%
SARASOTA	1.57	1.49	1.59	-0.08	-5.1%	0.01	0.9%	0.09	6.3%
SEMINOLE	13.99	14.27	14.61	0.28	2.0%	0.63	4.5%	0.34	2.4%
SUMTER	14.24	14.39	14.95	0.15	1.1%	0.71	5.0%	0.55	3.9%
SUWANNEE	8.30	8.00	11.11	-0.31	-3.7%	2.80	33.8%	3.11	38.9%
TAYLOR	1.69	1.46	1.79	-0.23	-13.8%	0.10	5.8%	0.33	22.8%
UNION	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
VOLUSIA	41.43	42.66	41.71	1.23	3.0%	0.28	0.7%	-0.95	-2.2%
WAKULLA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
WALTON	6.37	6.60	6.47	0.22	3.5%	0.10	1.6%	-0.12	-1.9%
WASHINGTON	3.54	3.68	3.66	0.13	3.8%	0.12	3.4%	-0.01	-0.3%

Table 5: TAXABLE VALUE OF PERSONAL PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	91,656.34	95,373.77	96,189.69	3,717.42	4.1%	4,533.35	4.9%	815.92	0.9%
ALACHUA	988.10	994.90	1,037.51	6.80	0.7%	49.41	5.0%	42.61	4.3%
BAKER	84.22	97.10	91.11	12.89	15.3%	6.89	8.2%	-5.99	-6.2%
BAY	1,089.55	1,185.03	1,134.64	95.48	8.8%	45.08	4.1%	-50.40	-4.3%
BRADFORD	115.71	120.89	118.63	5.19	4.5%	2.93	2.5%	-2.26	-1.9%
BREVARD	2,086.20	2,330.41	2,225.48	244.21	11.7%	139.27	6.7%	-104.93	-4.5%
BROWARD	7,806.89	8,017.64	8,111.36	210.75	2.7%	304.47	3.9%	93.72	1.2%
CALHOUN	67.81	70.80	70.71	2.99	4.4%	2.90	4.3%	-0.08	-0.1%
CHARLOTTE	690.20	726.67	731.42	36.47	5.3%	41.21	6.0%	4.74	0.7%
CITRUS	1,735.94	1,757.42	1,796.96	21.48	1.2%	61.02	3.5%	39.54	2.2%
CLAY	549.49	575.65	572.92	26.16	4.8%	23.43	4.3%	-2.73	-0.5%
COLLIER	1,493.18	1,595.33	1,618.02	102.15	6.8%	124.83	8.4%	22.69	1.4%
COLUMBIA	247.66	241.22	255.36	-6.44	-2.6%	7.70	3.1%	14.14	5.9%
DADE	10,018.25	10,733.05	10,554.13	714.79	7.1%	535.88	5.3%	-178.92	-1.7%
DESOTO	258.89	398.54	284.78	139.65	53.9%	25.89	10.0%	-113.77	-28.5%
DIXIE	51.74	55.88	55.10	4.14	8.0%	3.37	6.5%	-0.77	-1.4%
DUVAL	4,925.08	4,703.82	4,993.95	-221.26	-4.5%	68.87	1.4%	290.13	6.2%
ESCAMBIA	1,780.39	1,836.22	1,848.60	55.84	3.1%	68.21	3.8%	12.37	0.7%
FLAGLER	258.39	288.87	284.32	30.48	11.8%	25.93	10.0%	-4.55	-1.6%
FRANKLIN	40.72	42.64	43.57	1.93	4.7%	2.85	7.0%	0.92	2.2%
GADSDEN	220.99	238.88	233.70	17.89	8.1%	12.71	5.8%	-5.18	-2.2%
GILCHRIST	84.57	90.55	92.78	5.98	7.1%	8.21	9.7%	2.23	2.5%
GLADES	66.90	71.66	70.66	4.75	7.1%	3.75	5.6%	-1.00	-1.4%
GULF	80.48	55.62	65.85	-24.86	-30.9%	-14.63	-18.2%	10.23	18.4%
HAMILTON	268.65	258.96	269.34	-9.69	-3.6%	0.69	0.3%	10.37	4.0%
HARDEE	800.43	1,185.80	1,015.07	385.37	48.1%	214.64	26.8%	-170.73	-14.4%
HENDRY	379.40	376.25	390.11	-3.15	-0.8%	10.71	2.8%	13.86	3.7%
HERNANDO	719.52	756.67	767.86	37.15	5.2%	48.34	6.7%	11.19	1.5%
HIGHLANDS	425.18	421.49	434.94	-3.68	-0.9%	9.76	2.3%	13.44	3.2%
HILLSBOROUGH	6,428.98	6,570.40	6,674.64	141.42	2.2%	245.66	3.8%	104.24	1.6%
HOLMES	61.78	58.52	65.60	-3.25	-5.3%	3.82	6.2%	7.07	12.1%
INDIAN RIVER	626.65	613.93	641.27	-12.72	-2.0%	14.62	2.3%	27.34	4.5%
JACKSON	168.07	180.77	176.40	12.69	7.6%	8.32	5.0%	-4.37	-2.4%
JEFFERSON	87.51	77.62	92.11	-9.89	-11.3%	4.60	5.3%	14.49	18.7%
LAFAYETTE	34.55	35.32	35.50	0.77	2.2%	0.95	2.8%	0.18	0.5%
LAKE	1,152.82	1,195.23	1,210.45	42.42	3.7%	57.64	5.0%	15.22	1.3%
LEE	3,037.71	3,622.08	3,483.13	584.37	19.2%	445.42	14.7%	-138.95	-3.8%
LEON	923.78	913.35	966.33	-10.44	-1.1%	42.55	4.6%	52.98	5.8%
LEVY	183.79	186.53	195.25	2.74	1.5%	11.46	6.2%	8.72	4.7%
LIBERTY	56.17	62.70	61.33	6.54	11.6%	5.17	9.2%	-1.37	-2.2%
MADISON	85.55	83.04	88.14	-2.51	-2.9%	2.58	3.0%	5.10	6.1%
MANATEE	1,905.46	1,990.39	2,035.04	84.93	4.5%	129.58	6.8%	44.65	2.2%
MARION	1,150.39	1,245.66	1,240.77	95.27	8.3%	90.39	7.9%	-4.89	-0.4%
MARTIN	1,464.64	1,480.11	1,507.29	15.47	1.1%	42.65	2.9%	27.18	1.8%
MONROE	423.08	432.74	438.85	9.66	2.3%	15.77	3.7%	6.11	1.4%
NASSAU	376.23	389.26	384.38	13.03	3.5%	8.15	2.2%	-4.88	-1.3%
OKALOOSA	696.51	755.98	748.26	59.47	8.5%	51.74	7.4%	-7.72	-1.0%
OKEECHOBEE	207.79	149.33	228.57	-58.46	-28.1%	20.78	10.0%	79.24	53.1%
ORANGE	7,205.56	6,895.74	7,375.48	-309.83	-4.3%	169.92	2.4%	479.75	7.0%
OSCEOLA	1,278.30	1,396.06	1,409.49	117.77	9.2%	131.19	10.3%	13.43	1.0%
PALM BEACH	6,031.71	6,323.16	6,341.81	291.45	4.8%	310.10	5.1%	18.65	0.3%
PASCO	1,654.00	1,846.91	1,798.53	192.92	11.7%	144.53	8.7%	-48.38	-2.6%
PINELLAS	4,217.47	4,170.13	4,234.31	-47.34	-1.1%	16.84	0.4%	64.18	1.5%
POLK	4,322.36	4,384.39	4,412.52	62.03	1.4%	90.16	2.1%	28.13	0.6%
PUTNAM	797.35	824.03	800.10	26.68	3.3%	2.75	0.3%	-23.94	-2.9%
ST. JOHNS	666.83	719.37	701.50	52.54	7.9%	34.67	5.2%	-17.87	-2.5%
ST. LUCIE	1,546.05	1,568.24	1,636.28	22.19	1.4%	90.23	5.8%	68.04	4.3%
SANTA ROSA	535.56	600.60	577.60	65.04	12.1%	42.05	7.9%	-23.00	-3.8%
SARASOTA	1,688.24	1,717.49	1,726.89	29.25	1.7%	38.65	2.3%	9.40	0.5%
SEMINOLE	1,757.60	1,847.90	1,903.40	90.30	5.1%	145.80	8.3%	55.50	3.0%
SUMTER	268.37	304.31	300.88	35.95	13.4%	32.52	12.1%	-3.43	-1.1%
SUWANNEE	209.29	218.37	218.98	9.08	4.3%	9.69	4.6%	0.61	0.3%
TAYLOR	338.93	343.40	349.59	4.47	1.3%	10.67	3.1%	6.19	1.8%
UNION	38.99	40.70	40.90	1.71	4.4%	1.91	4.9%	0.20	0.5%
VOLUSIA	2,117.08	2,265.68	2,288.63	148.59	7.0%	171.55	8.1%	22.95	1.0%
WAKULLA	104.03	114.57	113.77	10.54	10.1%	9.74	9.4%	-0.80	-0.7%
WALTON	335.46	369.76	369.32	34.30	10.2%	33.86	10.1%	-0.44	-0.1%
WASHINGTON	137.17	151.99	147.52	14.82	10.8%	10.35	7.5%	-4.47	-2.9%

Table 6: JUST VALUE OF REAL PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	1,264,506.26	1,410,289.96	1,410,674.36	145,783.70	11.5%	146,168.10	11.6%	384.40	0.0%
ALACHUA	12,005.24	12,981.92	12,920.15	976.67	8.1%	914.90	7.6%	-61.77	-0.5%
BAKER	1,010.92	1,098.51	1,137.14	87.59	8.7%	126.22	12.5%	38.63	3.5%
BAY	10,317.18	11,493.33	11,271.43	1,176.15	11.4%	954.25	9.2%	-221.90	-1.9%
BRADFORD	984.04	1,024.55	1,039.24	40.51	4.1%	55.20	5.6%	14.69	1.4%
BREVARD	32,358.74	35,356.55	35,305.59	2,997.80	9.3%	2,946.85	9.1%	-50.96	-0.1%
BROWARD	133,392.39	150,366.70	150,227.89	16,974.32	12.7%	16,835.51	12.6%	-138.81	-0.1%
CALHOUN	443.22	457.06	454.66	13.84	3.1%	11.44	2.6%	-2.40	-0.5%
CHARLOTTE	13,787.16	15,569.66	15,484.10	1,782.50	12.9%	1,696.93	12.3%	-85.56	-0.5%
CITRUS	7,074.24	7,778.21	7,713.71	703.97	10.0%	639.47	9.0%	-64.51	-0.8%
CLAY	7,535.77	8,262.97	8,313.88	727.20	9.6%	778.11	10.3%	50.91	0.6%
COLLIER	55,959.19	65,168.03	66,341.36	9,208.84	16.5%	10,382.17	18.6%	1,173.33	1.8%
COLUMBIA	2,513.08	2,685.34	2,678.49	172.26	6.9%	165.41	6.6%	-6.86	-0.3%
DADE	165,610.54	187,932.46	185,304.64	22,321.92	13.5%	19,694.10	11.9%	-2,627.82	-1.4%
DESOTO	1,680.12	1,725.95	1,749.20	45.83	2.7%	69.09	4.1%	23.26	1.3%
DIXIE	922.95	968.19	1,021.75	45.24	4.9%	98.80	10.7%	53.56	5.5%
DUVAL	48,561.41	53,126.44	53,052.26	4,565.03	9.4%	4,490.85	9.2%	-74.19	-0.1%
ESCAMBIA	14,727.90	15,502.88	15,715.01	774.97	5.3%	987.10	6.7%	212.13	1.4%
FLAGLER	5,784.85	6,795.40	6,713.64	1,010.55	17.5%	928.79	16.1%	-81.76	-1.2%
FRANKLIN	2,609.00	3,189.49	3,145.69	580.49	22.2%	536.69	20.6%	-43.80	-1.4%
GADSDEN	1,417.21	1,482.82	1,493.12	65.60	4.6%	75.91	5.4%	10.30	0.7%
GILCHRIST	650.78	693.98	689.90	43.20	6.6%	39.12	6.0%	-4.08	-0.6%
GLADES	1,489.11	1,523.17	1,507.77	34.06	2.3%	18.66	1.3%	-15.40	-1.0%
GULF	2,131.15	2,546.61	2,595.97	415.46	19.5%	464.82	21.8%	49.36	1.9%
HAMILTON	607.32	627.56	617.73	20.24	3.3%	10.41	1.7%	-9.83	-1.6%
HARDEE	1,584.51	1,620.02	1,610.37	35.52	2.2%	25.87	1.6%	-9.65	-0.6%
HENDRY	2,577.08	2,760.92	2,682.61	183.83	7.1%	105.53	4.1%	-78.30	-2.8%
HERNANDO	7,641.54	8,361.01	8,349.79	719.47	9.4%	708.26	9.3%	-11.21	-0.1%
HIGHLANDS	4,194.94	4,400.36	4,394.48	205.42	4.9%	199.54	4.8%	-5.88	-0.1%
HILLSBOROUGH	64,837.89	70,336.63	72,387.60	5,498.74	8.5%	7,549.71	11.6%	2,050.97	2.9%
HOLMES	630.23	654.05	647.55	23.82	3.8%	17.32	2.7%	-6.50	-1.0%
INDIAN RIVER	13,534.35	15,245.09	15,327.79	1,710.74	12.6%	1,793.44	13.3%	82.70	0.5%
JACKSON	1,943.01	2,030.00	2,034.39	86.99	4.5%	91.38	4.7%	4.39	0.2%
JEFFERSON	903.01	950.92	943.27	47.92	5.3%	40.26	4.5%	-7.65	-0.8%
LAFAYETTE	348.34	368.71	368.15	20.37	5.8%	19.81	5.7%	-0.56	-0.2%
LAKE	12,541.89	13,841.73	13,932.34	1,299.83	10.4%	1,390.44	11.1%	90.61	0.7%
LEE	51,284.54	59,226.49	58,771.83	7,941.94	15.5%	7,487.28	14.6%	-454.66	-0.8%
LEON	15,683.94	16,808.62	16,761.74	1,124.69	7.2%	1,077.80	6.9%	-46.89	-0.3%
LEVY	1,828.92	2,008.27	1,970.68	179.35	9.8%	141.75	7.8%	-37.59	-1.9%
LIBERTY	581.36	587.12	581.36	5.75	1.0%	-0.01	0.0%	-5.76	-1.0%
MADISON	765.76	792.04	775.82	26.29	3.4%	10.06	1.3%	-16.22	-2.0%
MANATEE	22,702.62	26,064.75	25,875.00	3,362.13	14.8%	3,172.38	14.0%	-189.75	-0.7%
MARION	14,177.65	15,471.84	15,439.97	1,294.19	9.1%	1,262.32	8.9%	-31.87	-0.2%
MARTIN	16,491.34	18,493.75	18,320.26	2,002.41	12.1%	1,828.92	11.1%	-173.48	-0.9%
MONROE	20,377.78	23,670.27	23,298.20	3,292.49	16.2%	2,920.42	14.3%	-372.07	-1.6%
NASSAU	5,548.03	6,231.33	6,245.51	683.30	12.3%	697.48	12.6%	14.18	0.2%
OKALOOSA	11,984.01	12,758.81	12,816.70	774.80	6.5%	832.69	6.9%	57.89	0.5%
OKEECHOBEE	1,859.88	2,023.60	1,976.72	163.72	8.8%	116.84	6.3%	-46.88	-2.3%
ORANGE	73,009.35	77,675.43	78,844.44	4,666.08	6.4%	5,835.09	8.0%	1,169.01	1.5%
OSCEOLA	14,573.00	15,845.14	16,267.93	1,272.14	8.7%	1,694.94	11.6%	422.80	2.7%
PALM BEACH	122,446.50	137,525.62	137,964.79	15,079.12	12.3%	15,518.29	12.7%	439.17	0.3%
PASCO	18,856.85	20,977.41	21,043.14	2,120.55	11.2%	2,186.29	11.6%	65.74	0.3%
PINELLAS	66,487.56	73,671.08	73,436.67	7,183.51	10.8%	6,949.10	10.5%	-234.41	-0.3%
POLK	21,243.06	22,804.59	23,212.01	1,561.53	7.4%	1,968.95	9.3%	407.42	1.8%
PUTNAM	3,148.01	3,349.16	3,345.69	201.15	6.4%	197.67	6.3%	-3.48	-0.1%
ST. JOHNS	16,087.78	18,226.32	18,561.89	2,138.54	13.3%	2,474.11	15.4%	335.57	1.8%
ST. LUCIE	13,198.62	15,279.28	14,722.25	2,080.65	15.8%	1,523.62	11.5%	-557.03	-3.6%
SANTA ROSA	7,305.02	7,872.79	7,878.12	567.77	7.8%	573.10	7.8%	5.33	0.1%
SARASOTA	43,539.70	49,879.32	49,336.80	6,339.62	14.6%	5,797.11	13.3%	-542.51	-1.1%
SEMINOLE	23,731.05	25,778.74	25,900.48	2,047.69	8.6%	2,169.43	9.1%	121.74	0.5%
SUMTER	2,944.12	3,258.73	3,395.08	314.61	10.7%	450.96	15.3%	136.35	4.2%
SUWANNEE	1,612.63	1,737.71	1,726.69	125.08	7.8%	114.06	7.1%	-11.02	-0.6%
TAYLOR	1,051.49	1,129.26	1,126.69	77.77	7.4%	75.20	7.2%	-2.57	-0.2%
UNION	467.83	489.23	479.50	21.40	4.6%	11.67	2.5%	-9.72	-2.0%
VOLUSIA	27,999.21	31,316.14	31,004.43	3,316.93	11.8%	3,005.21	10.7%	-311.72	-1.0%
WAKULLA	1,084.45	1,153.86	1,188.26	69.41	6.4%	103.81	9.6%	34.40	3.0%
WALTON	7,357.65	8,464.46	8,434.00	1,106.81	15.0%	1,076.35	14.6%	-30.46	-0.4%
WASHINGTON	766.27	791.61	799.05	25.34	3.3%	32.78	4.3%	7.44	0.9%

Table 7: TAXABLE VALUE OF REAL PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	897,391.81	975,560.34	976,356.34	78,168.53	8.7%	78,964.53	8.8%	796.00	0.1%
ALACHUA	6,855.13	7,412.97	7,380.15	557.84	8.1%	525.02	7.7%	-32.82	-0.4%
BAKER	365.89	365.80	385.65	-0.08	0.0%	19.76	5.4%	19.84	5.4%
BAY	7,143.10	7,926.00	7,740.81	782.91	11.0%	597.72	8.4%	-185.19	-2.3%
BRADFORD	439.33	444.06	454.33	4.73	1.1%	15.00	3.4%	10.27	2.3%
BREVARD	19,957.99	21,082.60	21,031.38	1,124.60	5.6%	1,073.38	5.4%	-51.22	-0.2%
BROWARD	96,145.62	102,971.11	103,460.66	6,825.49	7.1%	7,315.04	7.6%	489.55	0.5%
CALHOUN	183.75	186.17	186.64	2.42	1.3%	2.89	1.6%	0.47	0.3%
CHARLOTTE	10,333.85	11,414.81	11,316.10	1,080.96	10.5%	982.25	9.5%	-98.71	-0.9%
CITRUS	4,746.89	5,140.20	5,077.58	393.31	8.3%	330.70	7.0%	-62.61	-1.2%
CLAY	5,166.41	5,656.45	5,701.36	490.05	9.5%	534.96	10.4%	44.91	0.8%
COLLIER	44,514.94	50,607.93	51,752.84	6,092.99	13.7%	7,237.90	16.3%	1,144.91	2.3%
COLUMBIA	1,295.04	1,382.30	1,385.41	87.26	6.7%	90.37	7.0%	3.11	0.2%
DADE	120,602.12	132,589.99	130,511.38	11,987.88	9.9%	9,909.26	8.2%	-2,078.62	-1.6%
DESOTO	749.37	744.57	752.46	-4.80	-0.6%	3.09	0.4%	7.89	1.1%
DIXIE	303.24	333.42	289.11	30.18	10.0%	-14.13	-4.7%	-44.31	-13.3%
DUVAL	32,531.31	35,208.60	35,293.16	2,677.29	8.2%	2,761.84	8.5%	84.55	0.2%
ESCAMBIA	7,969.66	8,421.22	8,609.65	451.57	5.7%	639.99	8.0%	188.43	2.2%
FLAGLER	4,281.69	4,792.16	4,646.50	510.47	11.9%	364.81	8.5%	-145.66	-3.0%
FRANKLIN	1,579.58	1,960.35	1,928.10	380.77	24.1%	348.52	22.1%	-32.25	-1.6%
GADSDEN	709.45	745.09	747.26	35.64	5.0%	37.82	5.3%	2.18	0.3%
GILCHRIST	280.66	293.85	293.10	13.18	4.7%	12.44	4.4%	-0.75	-0.3%
GLADES	364.64	375.28	370.22	10.64	2.9%	5.58	1.5%	-5.06	-1.3%
GULF	1,232.39	1,489.97	1,523.85	257.59	20.9%	291.46	23.7%	33.87	2.3%
HAMILTON	240.95	243.37	241.38	2.42	1.0%	0.43	0.2%	-2.00	-0.8%
HARDEE	571.40	569.42	572.46	-1.98	-0.3%	1.05	0.2%	3.03	0.5%
HENDRY	1,166.70	1,172.79	1,151.21	6.09	0.5%	-15.49	-1.3%	-21.57	-1.8%
HERNANDO	4,920.18	5,141.44	5,120.22	221.27	4.5%	200.05	4.1%	-21.22	-0.4%
HIGHLANDS	2,767.25	2,864.10	2,849.60	96.85	3.5%	82.35	3.0%	-14.50	-0.5%
HILLSBOROUGH	44,105.17	46,977.87	48,609.09	2,872.70	6.5%	4,503.92	10.2%	1,631.22	3.5%
HOLMES	240.17	255.94	249.19	15.77	6.6%	9.02	3.8%	-6.75	-2.6%
INDIAN RIVER	10,078.22	10,807.36	10,826.58	729.14	7.2%	748.36	7.4%	19.22	0.2%
JACKSON	818.52	858.10	861.30	39.58	4.8%	42.77	5.2%	3.20	0.4%
JEFFERSON	256.74	273.49	265.84	16.75	6.5%	9.10	3.5%	-7.64	-2.8%
LAFAYETTE	114.88	111.37	111.79	-3.51	-3.1%	-3.10	-2.7%	0.42	0.4%
LAKE	9,311.78	10,257.95	10,225.97	946.16	10.2%	914.18	9.8%	-31.98	-0.3%
LEE	40,156.23	45,273.88	44,209.95	5,117.64	12.7%	4,053.72	10.1%	-1,063.93	-2.3%
LEON	9,067.79	9,685.75	9,659.32	617.96	6.8%	591.52	6.5%	-26.43	-0.3%
LEVY	965.78	1,030.42	1,008.95	64.64	6.7%	43.17	4.5%	-21.47	-2.1%
LIBERTY	76.82	78.26	77.90	1.44	1.9%	1.08	1.4%	-0.36	-0.5%
MADISON	295.62	295.32	288.46	-0.30	-0.1%	-7.16	-2.4%	-6.86	-2.3%
MANATEE	16,669.06	18,748.76	18,585.62	2,079.70	12.5%	1,916.56	11.5%	-163.14	-0.9%
MARION	8,575.09	9,433.65	9,397.27	858.56	10.0%	822.19	9.6%	-36.38	-0.4%
MARTIN	11,784.86	12,728.29	12,515.03	943.42	8.0%	730.17	6.2%	-213.26	-1.7%
MONROE	14,248.14	16,116.03	15,832.70	1,867.89	13.1%	1,584.56	11.1%	-283.33	-1.8%
NASSAU	4,065.25	4,449.71	4,472.80	384.45	9.5%	407.54	10.0%	23.09	0.5%
OKALOOSA	8,939.66	9,543.67	9,592.41	604.02	6.8%	652.76	7.3%	48.74	0.5%
OKEECHOBEE	1,017.47	1,095.29	1,074.58	77.81	7.6%	57.10	5.6%	-20.71	-1.9%
ORANGE	55,245.41	57,704.43	58,798.66	2,459.01	4.5%	3,553.25	6.4%	1,094.24	1.9%
OSCEOLA	10,798.74	11,728.60	12,088.20	929.86	8.6%	1,289.46	11.9%	359.60	3.1%
PALM BEACH	92,729.02	100,549.89	101,056.00	7,820.87	8.4%	8,326.98	9.0%	506.11	0.5%
PASCO	12,320.10	13,592.39	13,684.55	1,272.29	10.3%	1,364.45	11.1%	92.16	0.7%
PINELLAS	45,434.93	48,070.22	47,984.96	2,635.30	5.8%	2,550.03	5.6%	-85.26	-0.2%
POLK	14,641.62	15,487.71	15,826.74	846.10	5.8%	1,185.12	8.1%	339.03	2.2%
PUTNAM	1,843.19	1,954.89	1,960.87	111.70	6.1%	117.68	6.4%	5.98	0.3%
ST. JOHNS	11,843.63	13,206.49	13,556.14	1,362.86	11.5%	1,712.51	14.5%	349.65	2.6%
ST. LUCIE	9,255.25	10,521.11	10,035.77	1,265.86	13.7%	780.52	8.4%	-485.34	-4.6%
SANTA ROSA	4,957.46	5,336.92	5,332.96	379.46	7.7%	375.50	7.6%	-3.96	-0.1%
SARASOTA	32,432.37	36,129.06	35,719.45	3,696.69	11.4%	3,287.08	10.1%	-409.61	-1.1%
SEMINOLE	18,037.80	18,999.74	19,124.39	961.94	5.3%	1,086.59	6.0%	124.64	0.7%
SUMTER	1,706.74	1,806.38	1,909.19	99.63	5.8%	202.45	11.9%	102.81	5.7%
SUWANNEE	636.97	651.23	652.01	14.27	2.2%	15.05	2.4%	0.78	0.1%
TAYLOR	525.04	553.70	543.91	28.67	5.5%	18.87	3.6%	-9.79	-1.8%
UNION	127.96	125.82	124.18	-2.14	-1.7%	-3.78	-3.0%	-1.64	-1.3%
VOLUSIA	19,607.93	21,522.94	21,260.90	1,915.01	9.8%	1,652.97	8.4%	-262.04	-1.2%
WAKULLA	565.75	622.20	635.89	56.45	10.0%	70.14	12.4%	13.69	2.2%
WALTON	6,086.99	7,043.04	7,022.25	956.05	15.7%	935.26	15.4%	-20.79	-0.3%
WASHINGTON	389.16	396.44	402.03	7.28	1.9%	12.87	3.3%	5.59	1.4%

Table 8: JUST VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004		New 2004		New 2004	
				over/ (under) 2003	Pct Chg	over/ (under) 2003	Pct Chg	over/ (under) Old 2004	Pct Chg
TOTAL VALUE	40,325.48	44,064.12	43,020.61	3,738.64	9.3%	2,695.13	6.7%	-1,043.51	-2.4%
ALACHUA	699.07	754.05	737.34	54.98	7.9%	38.27	5.5%	-16.71	-2.2%
BAKER	348.23	379.75	389.12	31.52	9.1%	40.89	11.7%	9.37	2.5%
BAY	569.85	628.52	607.65	58.67	10.3%	37.80	6.6%	-20.87	-3.3%
BRADFORD	346.82	360.67	361.11	13.85	4.0%	14.29	4.1%	0.44	0.1%
BREVARD	367.63	397.29	388.92	29.66	8.1%	21.29	5.8%	-8.37	-2.1%
BROWARD	501.53	565.08	552.63	63.55	12.7%	51.10	10.2%	-12.46	-2.2%
CALHOUN	234.61	241.42	237.69	6.82	2.9%	3.08	1.3%	-3.73	-1.5%
CHARLOTTE	301.24	337.62	328.91	36.39	12.1%	27.67	9.2%	-8.71	-2.6%
CITRUS	157.58	171.99	167.85	14.41	9.1%	10.28	6.5%	-4.14	-2.4%
CLAY	345.06	370.24	365.54	25.18	7.3%	20.47	5.9%	-4.70	-1.3%
COLLIER	1,561.65	1,769.63	1,768.07	207.98	13.3%	206.42	13.2%	-1.57	-0.1%
COLUMBIA	558.11	592.08	580.16	33.97	6.1%	22.06	4.0%	-11.91	-2.0%
DADE	1,571.21	1,986.17	1,722.82	414.96	26.4%	151.61	9.6%	-263.35	-13.3%
DESOTO	867.68	886.84	889.12	19.16	2.2%	21.44	2.5%	2.27	0.3%
DIXIE	432.11	428.87	475.32	-3.23	-0.7%	43.21	10.0%	46.44	10.8%
DUVAL	892.58	977.34	957.14	84.76	9.5%	64.56	7.2%	-20.19	-2.1%
ESCAMBIA	324.08	342.88	340.99	18.80	5.8%	16.91	5.2%	-1.89	-0.6%
FLAGLER	281.14	322.17	309.76	41.02	14.6%	28.61	10.2%	-12.41	-3.9%
FRANKLIN	97.02	119.05	115.42	22.02	22.7%	18.39	19.0%	-3.63	-3.0%
GADSDEN	356.99	366.83	369.42	9.84	2.8%	12.43	3.5%	2.59	0.7%
GILCHRIST	290.61	306.04	300.64	15.43	5.3%	10.03	3.5%	-5.39	-1.8%
GLADES	782.79	808.35	788.48	25.56	3.3%	5.69	0.7%	-19.87	-2.5%
GULF	215.64	257.66	258.66	42.02	19.5%	43.01	19.9%	1.00	0.4%
HAMILTON	292.96	303.36	295.69	10.39	3.5%	2.73	0.9%	-7.66	-2.5%
HARDEE	997.08	1,019.27	1,003.28	22.18	2.2%	6.20	0.6%	-15.98	-1.6%
HENDRY	1,259.13	1,352.69	1,304.53	93.56	7.4%	45.40	3.6%	-48.16	-3.6%
HERNANDO	471.60	510.30	500.77	38.70	8.2%	29.17	6.2%	-9.53	-1.9%
HIGHLANDS	535.68	561.19	550.73	25.50	4.8%	15.04	2.8%	-10.46	-1.9%
HILLSBOROUGH	1,361.91	1,463.79	1,472.23	101.88	7.5%	110.32	8.1%	8.44	0.6%
HOLMES	324.00	330.28	327.24	6.29	1.9%	3.24	1.0%	-3.05	-0.9%
INDIAN RIVER	629.43	700.72	689.14	71.29	11.3%	59.71	9.5%	-11.58	-1.7%
JACKSON	616.98	641.70	633.54	24.72	4.0%	16.57	2.7%	-8.15	-1.3%
JEFFERSON	636.86	660.05	658.06	23.19	3.6%	21.20	3.3%	-1.99	-0.3%
LAFAYETTE	219.52	232.29	230.50	12.77	5.8%	10.98	5.0%	-1.79	-0.8%
LAKE	303.24	324.27	318.52	21.03	6.9%	15.28	5.0%	-5.75	-1.8%
LEE	1,289.04	1,445.91	1,402.40	156.87	12.2%	113.36	8.8%	-43.51	-3.0%
LEON	463.05	497.98	487.71	34.93	7.5%	24.65	5.3%	-10.28	-2.1%
LEVY	594.91	649.61	633.61	54.70	9.2%	38.70	6.5%	-16.00	-2.5%
LIBERTY	190.71	193.62	189.57	2.91	1.5%	-1.14	-0.6%	-4.06	-2.1%
MADISON	437.97	451.44	442.35	13.47	3.1%	4.38	1.0%	-9.09	-2.0%
MANATEE	837.92	948.17	921.66	110.25	13.2%	83.74	10.0%	-26.51	-2.8%
MARION	1,587.80	1,705.07	1,675.86	117.28	7.4%	88.06	5.5%	-29.21	-1.7%
MARTIN	770.97	855.68	839.49	84.71	11.0%	68.52	8.9%	-16.19	-1.9%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
NASSAU	313.86	348.52	342.11	34.66	11.0%	28.25	9.0%	-6.41	-1.8%
OKALOOSA	229.04	242.49	238.35	13.46	5.9%	9.31	4.1%	-4.14	-1.7%
OKEECHOBEE	547.56	593.14	570.51	45.58	8.3%	22.94	4.2%	-22.64	-3.8%
ORANGE	1,234.17	1,470.73	1,298.89	236.55	19.2%	64.72	5.2%	-171.84	-11.7%
OSCEOLA	1,549.89	1,653.18	1,650.24	103.29	6.7%	100.34	6.5%	-2.94	-0.2%
PALM BEACH	2,361.04	2,634.13	2,585.34	273.09	11.6%	224.30	9.5%	-48.80	-1.9%
PASCO	1,300.66	1,415.34	1,393.00	114.68	8.8%	92.33	7.1%	-22.35	-1.6%
PINELLAS	59.77	66.67	65.24	6.90	11.5%	5.47	9.2%	-1.43	-2.1%
POLK	1,083.45	1,153.61	1,149.22	70.16	6.5%	65.77	6.1%	-4.39	-0.4%
PUTNAM	275.94	294.50	287.83	18.56	6.7%	11.89	4.3%	-6.67	-2.3%
ST. JOHNS	573.91	639.16	637.93	65.25	11.4%	64.02	11.2%	-1.23	-0.2%
ST. LUCIE	802.52	919.55	870.73	117.03	14.6%	68.21	8.5%	-48.82	-5.3%
SANTA ROSA	383.41	408.86	401.00	25.46	6.6%	17.60	4.6%	-7.86	-1.9%
SARASOTA	422.69	484.19	469.01	61.49	14.5%	46.32	11.0%	-15.18	-3.1%
SEMINOLE	227.45	245.50	241.29	18.05	7.9%	13.84	6.1%	-4.21	-1.7%
SUMTER	440.37	478.59	481.27	38.23	8.7%	40.90	9.3%	2.67	0.6%
SUWANNEE	732.75	791.76	779.55	59.01	8.1%	46.81	6.4%	-12.20	-1.5%
TAYLOR	397.83	424.81	416.43	26.98	6.8%	18.60	4.7%	-8.38	-2.0%
UNION	264.32	275.21	268.04	10.90	4.1%	3.73	1.4%	-7.17	-2.6%
VOLUSIA	527.27	584.85	568.62	57.58	10.9%	41.35	7.8%	-16.24	-2.8%
WAKULLA	131.20	136.64	139.02	5.44	4.1%	7.81	6.0%	2.37	1.7%
WALTON	277.15	311.28	305.07	34.13	12.3%	27.92	10.1%	-6.21	-2.0%
WASHINGTON	265.24	273.48	272.30	8.24	3.1%	7.06	2.7%	-1.18	-0.4%

Table 9: TAXABLE VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	9,379.39	9,447.95	9,181.47	68.57	0.7%	-197.92	-2.1%	-266.49	-2.8%
ALACHUA	80.77	81.49	81.33	0.73	0.9%	0.57	0.7%	-0.16	-0.2%
BAKER	118.12	110.68	110.68	-7.44	-6.3%	-7.44	-6.3%	0.00	0.0%
BAY	73.33	68.23	67.46	-5.10	-7.0%	-5.87	-8.0%	-0.76	-1.1%
BRADFORD	91.45	87.98	87.98	-3.48	-3.8%	-3.48	-3.8%	0.00	0.0%
BREVARD	108.65	112.57	112.57	3.91	3.6%	3.91	3.6%	0.00	0.0%
BROWARD	118.71	126.42	126.42	7.72	6.5%	7.72	6.5%	0.00	0.0%
CALHOUN	85.94	83.19	83.54	-2.75	-3.2%	-2.41	-2.8%	0.34	0.4%
CHARLOTTE	83.87	80.18	80.18	-3.69	-4.4%	-3.69	-4.4%	0.00	0.0%
CITRUS	7.78	8.31	8.12	0.53	6.8%	0.34	4.4%	-0.18	-2.2%
CLAY	73.42	71.07	71.07	-2.35	-3.2%	-2.35	-3.2%	0.00	0.0%
COLLIER	832.63	810.14	810.98	-22.48	-2.7%	-21.65	-2.6%	0.83	0.1%
COLUMBIA	167.46	160.09	160.09	-7.37	-4.4%	-7.37	-4.4%	0.00	0.0%
DADE	310.26	575.82	322.36	265.56	85.6%	12.10	3.9%	-253.46	-44.0%
DESOTO	289.21	271.00	270.70	-18.21	-6.3%	-18.51	-6.4%	-0.30	-0.1%
DIXIE	50.42	59.43	46.39	9.01	17.9%	-4.03	-8.0%	-13.04	-21.9%
DUVAL	70.63	66.39	66.18	-4.24	-6.0%	-4.45	-6.3%	-0.21	-0.3%
ESCAMBIA	124.04	126.89	126.89	2.85	2.3%	2.85	2.3%	0.00	0.0%
FLAGLER	56.07	54.75	52.98	-1.31	-2.3%	-3.08	-5.5%	-1.77	-3.2%
FRANKLIN	8.92	9.29	9.10	0.37	4.1%	0.18	2.0%	-0.19	-2.1%
GADSDEN	143.92	139.80	141.47	-4.12	-2.9%	-2.45	-1.7%	1.67	1.2%
GILCHRIST	104.31	100.87	100.97	-3.44	-3.3%	-3.34	-3.2%	0.10	0.1%
GLADES	146.10	144.46	145.37	-1.63	-1.1%	-0.73	-0.5%	0.90	0.6%
GULF	31.84	30.88	30.88	-0.95	-3.0%	-0.96	-3.0%	0.00	0.0%
HAMILTON	67.34	64.17	64.17	-3.16	-4.7%	-3.16	-4.7%	0.00	0.0%
HARDEE	274.51	262.16	262.16	-12.35	-4.5%	-12.35	-4.5%	0.00	0.0%
HENDRY	439.51	419.29	419.29	-20.22	-4.6%	-20.22	-4.6%	0.00	0.0%
HERNANDO	139.16	141.20	141.38	2.05	1.5%	2.23	1.6%	0.18	0.1%
HIGHLANDS	320.27	305.22	305.22	-15.05	-4.7%	-15.05	-4.7%	0.00	0.0%
HILLSBOROUGH	223.42	223.64	223.64	0.22	0.1%	0.22	0.1%	0.00	0.0%
HOLMES	136.51	136.61	138.15	0.10	0.1%	1.64	1.2%	1.54	1.1%
INDIAN RIVER	107.17	105.35	105.35	-1.82	-1.7%	-1.82	-1.7%	0.00	0.0%
JACKSON	205.16	203.31	203.10	-1.85	-0.9%	-2.05	-1.0%	-0.21	-0.1%
JEFFERSON	155.57	150.03	150.29	-5.55	-3.6%	-5.29	-3.4%	0.26	0.2%
LAFAYETTE	75.57	70.73	70.73	-4.84	-6.4%	-4.84	-6.4%	0.00	0.0%
LAKE	111.34	110.89	110.89	-0.45	-0.4%	-0.45	-0.4%	0.00	0.0%
LEE	225.19	221.82	221.82	-3.38	-1.5%	-3.38	-1.5%	0.00	0.0%
LEON	28.77	28.37	28.37	-0.40	-1.4%	-0.40	-1.4%	0.00	0.0%
LEVY	218.31	207.39	208.05	-10.92	-5.0%	-10.26	-4.7%	0.66	0.3%
LIBERTY	32.57	31.04	31.04	-1.53	-4.7%	-1.53	-4.7%	0.00	0.0%
MADISON	144.29	138.09	138.09	-6.20	-4.3%	-6.20	-4.3%	0.00	0.0%
MANATEE	159.16	156.77	156.61	-2.39	-1.5%	-2.55	-1.6%	-0.16	-0.1%
MARION	143.70	142.98	142.98	-0.72	-0.5%	-0.72	-0.5%	0.00	0.0%
MARTIN	94.66	94.33	92.48	-0.33	-0.3%	-2.18	-2.3%	-1.85	-2.0%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
NASSAU	180.72	173.67	173.67	-7.05	-3.9%	-7.05	-3.9%	0.00	0.0%
OKALOOSA	82.02	82.76	82.76	0.74	0.9%	0.74	0.9%	0.00	0.0%
OKEECHOBEE	154.08	153.62	154.08	-0.46	-0.3%	0.00	0.0%	0.46	0.3%
ORANGE	37.90	38.04	37.02	0.15	0.4%	-0.87	-2.3%	-1.02	-2.7%
OSCEOLA	105.82	105.19	104.98	-0.63	-0.6%	-0.85	-0.8%	-0.21	-0.2%
PALM BEACH	452.38	462.78	462.78	10.40	2.3%	10.40	2.3%	0.00	0.0%
PASCO	271.75	268.47	268.49	-3.28	-1.2%	-3.26	-1.2%	0.02	0.0%
PINELLAS	12.72	12.74	12.74	0.01	0.1%	0.01	0.1%	0.00	0.0%
POLK	223.44	217.18	217.18	-6.26	-2.8%	-6.26	-2.8%	0.00	0.0%
PUTNAM	44.75	45.15	45.15	0.40	0.9%	0.40	0.9%	0.00	0.0%
ST. JOHNS	114.88	107.76	107.76	-7.12	-6.2%	-7.12	-6.2%	0.00	0.0%
ST. LUCIE	136.96	134.36	134.36	-2.60	-1.9%	-2.60	-1.9%	0.00	0.0%
SANTA ROSA	143.83	134.91	134.76	-8.92	-6.2%	-9.06	-6.3%	-0.14	-0.1%
SARASOTA	17.95	18.87	18.87	0.92	5.1%	0.92	5.1%	0.00	0.0%
SEMINOLE	24.73	24.76	24.76	0.02	0.1%	0.02	0.1%	0.00	0.0%
SUMTER	52.03	52.92	52.92	0.88	1.7%	0.88	1.7%	0.00	0.0%
SUWANNEE	228.98	221.20	221.20	-7.79	-3.4%	-7.79	-3.4%	0.00	0.0%
TAYLOR	157.19	150.43	150.43	-6.76	-4.3%	-6.76	-4.3%	0.00	0.0%
UNION	77.98	73.69	73.69	-4.29	-5.5%	-4.29	-5.5%	0.00	0.0%
VOLUSIA	48.88	48.99	49.07	0.12	0.2%	0.20	0.4%	0.08	0.2%
WAKULLA	62.80	62.62	62.62	-0.19	-0.3%	-0.19	-0.3%	0.00	0.0%
WALTON	136.95	138.87	138.87	1.92	1.4%	1.92	1.4%	0.00	0.0%
WASHINGTON	130.61	125.64	125.78	-4.96	-3.8%	-4.83	-3.7%	0.13	0.1%

Table 10: JUST VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	577,751.92	641,340.80	645,480.19	63,588.88	11.0%	67,728.27	11.7%	4,139.39	0.6%
ALACHUA	5,077.88	5,505.48	5,516.54	427.60	8.4%	438.66	8.6%	11.07	0.2%
BAKER	404.45	441.13	465.50	36.68	9.1%	61.05	15.1%	24.37	5.5%
BAY	3,405.23	3,759.55	3,740.07	354.32	10.4%	334.84	9.8%	-19.48	-0.5%
BRADFORD	406.65	425.76	436.11	19.11	4.7%	29.46	7.2%	10.35	2.4%
BREVARD	16,615.30	18,087.47	18,104.83	1,472.17	8.9%	1,489.54	9.0%	17.36	0.1%
BROWARD	67,788.36	75,882.12	76,935.77	8,093.76	11.9%	9,147.40	13.5%	1,053.64	1.4%
CALHOUN	150.77	155.89	157.34	5.12	3.4%	6.56	4.4%	1.45	0.9%
CHARLOTTE	6,421.75	7,253.69	7,222.02	831.94	13.0%	800.27	12.5%	-31.67	-0.4%
CITRUS	3,624.42	3,985.43	3,976.60	361.01	10.0%	352.18	9.7%	-8.83	-0.2%
CLAY	4,374.47	4,717.50	4,773.04	343.03	7.8%	398.57	9.1%	55.55	1.2%
COLLIER	20,798.19	23,687.81	24,253.70	2,889.62	13.9%	3,455.51	16.6%	565.89	2.4%
COLUMBIA	1,012.89	1,082.13	1,084.51	69.23	6.8%	71.62	7.1%	2.38	0.2%
DADE	72,001.52	81,454.27	81,317.42	9,452.75	13.1%	9,315.90	12.9%	-136.86	-0.2%
DESOTO	422.66	434.52	446.09	11.86	2.8%	23.44	5.5%	11.58	2.7%
DIXIE	227.28	257.06	257.51	29.78	13.1%	30.23	13.3%	0.45	0.2%
DUVAL	23,288.09	25,439.61	25,721.81	2,151.53	9.2%	2,433.72	10.5%	282.20	1.1%
ESCAMBIA	6,084.31	6,482.54	6,593.85	398.23	6.5%	509.54	8.4%	111.31	1.7%
FLAGLER	2,492.97	2,853.49	2,829.08	360.52	14.5%	336.12	13.5%	-24.41	-0.9%
FRANKLIN	387.43	478.14	474.70	90.71	23.4%	87.28	22.5%	-3.43	-0.7%
GADSDEN	629.36	657.36	670.80	28.00	4.4%	41.44	6.6%	13.44	2.0%
GILCHRIST	264.67	280.36	282.02	15.69	5.9%	17.35	6.6%	1.66	0.6%
GLADES	161.66	168.54	167.72	6.88	4.3%	6.06	3.7%	-0.82	-0.5%
GULF	379.19	456.03	468.47	76.84	20.3%	89.28	23.5%	12.44	2.7%
HAMILTON	139.63	145.55	145.16	5.92	4.2%	5.53	4.0%	-0.39	-0.3%
HARDEE	299.99	308.67	310.91	8.68	2.9%	10.92	3.6%	2.25	0.7%
HENDRY	412.80	446.69	440.52	33.88	8.2%	27.72	6.7%	-6.17	-1.4%
HERNANDO	4,224.09	4,593.29	4,619.92	369.20	8.7%	395.83	9.4%	26.63	0.6%
HIGHLANDS	1,585.26	1,672.16	1,678.67	86.89	5.5%	93.41	5.9%	6.51	0.4%
HILLSBOROUGH	31,983.44	34,625.06	35,611.32	2,641.62	8.3%	3,627.88	11.3%	986.26	2.8%
HOLMES	278.34	286.87	289.55	8.53	3.1%	11.22	4.0%	2.68	0.9%
INDIAN RIVER	5,898.17	6,616.94	6,651.45	718.77	12.2%	753.27	12.8%	34.51	0.5%
JACKSON	663.10	694.24	701.33	31.14	4.7%	38.23	5.8%	7.09	1.0%
JEFFERSON	269.17	283.95	286.48	14.77	5.5%	17.30	6.4%	2.53	0.9%
LAFAYETTE	107.43	114.48	116.19	7.05	6.6%	8.76	8.2%	1.71	1.5%
LAKE	6,711.25	7,228.18	7,261.01	516.93	7.7%	549.76	8.2%	32.83	0.5%
LEE	20,534.93	22,992.99	23,011.03	2,458.07	12.0%	2,476.11	12.1%	18.04	0.1%
LEON	6,216.26	6,710.24	6,743.62	493.99	7.9%	527.36	8.5%	33.38	0.5%
LEVY	739.63	820.22	811.38	80.59	10.9%	71.75	9.7%	-8.84	-1.1%
LIBERTY	72.08	73.29	73.79	1.21	1.7%	1.72	2.4%	0.50	0.7%
MADISON	257.53	267.21	267.91	9.68	3.8%	10.38	4.0%	0.69	0.3%
MANATEE	11,141.45	12,733.56	12,622.54	1,592.11	14.3%	1,481.09	13.3%	-111.02	-0.9%
MARION	6,736.16	7,285.06	7,323.06	548.90	8.1%	586.90	8.7%	38.00	0.5%
MARTIN	8,293.05	9,249.50	9,300.98	956.45	11.5%	1,007.92	12.2%	51.47	0.6%
MONROE	5,876.66	6,884.15	6,845.83	1,007.49	17.1%	969.17	16.5%	-38.32	-0.6%
NASSAU	2,467.57	2,761.11	2,770.34	293.54	11.9%	302.77	12.3%	9.23	0.3%
OKALOOSA	4,767.37	5,074.71	5,109.99	307.35	6.4%	342.63	7.2%	35.28	0.7%
OKEECHOBEE	564.71	615.99	606.03	51.28	9.1%	41.31	7.3%	-9.97	-1.6%
ORANGE	27,053.06	28,521.43	29,325.81	1,468.37	5.4%	2,272.75	8.4%	804.38	2.8%
OSCEOLA	4,315.73	4,597.09	4,732.99	281.36	6.5%	417.26	9.7%	135.90	3.0%
PALM BEACH	61,006.57	68,134.72	68,806.26	7,128.15	11.7%	7,799.69	12.8%	671.54	1.0%
PASCO	10,510.50	11,523.06	11,594.33	1,012.55	9.6%	1,083.83	10.3%	71.28	0.6%
PINELLAS	35,051.39	39,352.12	39,407.42	4,300.74	12.3%	4,356.04	12.4%	55.30	0.1%
POLK	9,707.29	10,399.87	10,605.45	692.58	7.1%	898.16	9.3%	205.57	2.0%
PUTNAM	1,200.11	1,288.92	1,289.36	88.81	7.4%	89.26	7.4%	0.44	0.0%
ST. JOHNS	8,131.30	9,266.34	9,292.93	1,135.04	14.0%	1,161.64	14.3%	26.59	0.3%
ST. LUCIE	5,834.47	6,638.66	6,375.11	804.19	13.8%	540.64	9.3%	-263.55	-4.0%
SANTA ROSA	3,888.90	4,136.16	4,452.39	247.26	6.4%	563.49	14.5%	316.23	7.6%
SARASOTA	21,430.66	24,747.48	23,949.83	3,316.82	15.5%	2,519.17	11.8%	-797.64	-3.2%
SEMINOLE	13,806.87	15,011.46	14,873.85	1,204.60	8.7%	1,066.98	7.7%	-137.61	-0.9%
SUMTER	1,626.50	1,780.77	1,830.89	154.28	9.5%	204.39	12.6%	50.11	2.8%
SUWANNEE	705.67	768.08	773.27	62.41	8.8%	67.60	9.6%	5.19	0.7%
TAYLOR	269.81	290.17	290.90	20.36	7.5%	21.09	7.8%	0.73	0.3%
UNION	149.11	156.32	155.75	7.20	4.8%	6.64	4.5%	-0.56	-0.4%
VOLUSIA	14,188.84	15,858.11	15,760.49	1,669.28	11.8%	1,571.66	11.1%	-97.62	-0.6%
WAKULLA	467.78	490.48	510.51	22.70	4.9%	42.73	9.1%	20.02	4.1%
WALTON	1,439.89	1,629.88	1,632.50	189.99	13.2%	192.61	13.4%	2.62	0.2%
WASHINGTON	307.92	319.66	325.60	11.74	3.8%	17.68	5.7%	5.94	1.9%

Table 11: ASSESSED VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	457,673.79	472,079.03	479,346.21	14,405.24	3.1%	21,672.42	4.7%	7,267.18	1.5%
ALACHUA	4,279.76	4,640.58	4,669.40	360.82	8.4%	389.64	9.1%	28.82	0.6%
BAKER	292.76	351.69	377.90	58.93	20.1%	85.14	29.1%	26.21	7.5%
BAY	3,058.54	3,238.08	3,232.75	179.55	5.9%	174.21	5.7%	-5.34	-0.2%
BRADFORD	341.10	380.59	391.87	39.49	11.6%	50.77	14.9%	11.28	3.0%
BREVARD	13,466.38	13,536.77	13,647.54	70.40	0.5%	181.17	1.3%	110.77	0.8%
BROWARD	50,247.95	49,360.22	50,958.25	-887.73	-1.8%	710.31	1.4%	1,598.04	3.2%
CALHOUN	135.60	151.01	152.57	15.42	11.4%	16.98	12.5%	1.56	1.0%
CHARLOTTE	5,178.95	5,430.89	5,436.63	251.94	4.9%	257.68	5.0%	5.74	0.1%
CITRUS	3,110.75	3,267.53	3,273.44	156.79	5.0%	162.69	5.2%	5.90	0.2%
CLAY	3,890.69	4,119.61	4,187.43	228.91	5.9%	296.73	7.6%	67.82	1.6%
COLLIER	15,268.34	15,787.19	16,515.25	518.85	3.4%	1,246.91	8.2%	728.06	4.6%
COLUMBIA	841.29	976.93	981.47	135.64	16.1%	140.18	16.7%	4.54	0.5%
DADE	53,182.46	54,236.18	54,614.86	1,053.72	2.0%	1,432.40	2.7%	378.68	0.7%
DESOTO	368.36	399.66	411.96	31.30	8.5%	43.60	11.8%	12.30	3.1%
DIXIE	133.39	158.54	123.24	25.15	18.9%	-10.15	-7.6%	-35.30	-22.3%
DUVAL	18,728.20	19,662.97	20,063.75	934.78	5.0%	1,335.55	7.1%	400.77	2.0%
ESCAMBIA	5,036.55	5,348.43	5,483.01	311.88	6.2%	446.47	8.9%	134.59	2.5%
FLAGLER	2,143.51	2,138.14	2,125.22	-5.37	-0.3%	-18.30	-0.9%	-12.93	-0.6%
FRANKLIN	306.13	376.31	369.94	70.19	22.9%	63.81	20.8%	-6.38	-1.7%
GADSDEN	551.12	604.46	618.84	53.34	9.7%	67.72	12.3%	14.39	2.4%
GILCHRIST	209.33	255.39	257.56	46.06	22.0%	48.23	23.0%	2.17	0.9%
GLADES	138.22	165.12	164.37	26.90	19.5%	26.15	18.9%	-0.74	-0.4%
GULF	256.42	306.48	318.81	50.06	19.5%	62.39	24.3%	12.33	4.0%
HAMILTON	114.01	133.93	133.78	19.92	17.5%	19.76	17.3%	-0.16	-0.1%
HARDEE	252.03	296.53	299.03	44.50	17.7%	47.00	18.6%	2.50	0.8%
HENDRY	366.76	377.77	373.02	11.02	3.0%	6.26	1.7%	-4.75	-1.3%
HERNANDO	3,639.27	3,678.43	3,722.97	39.16	1.1%	83.70	2.3%	44.54	1.2%
HIGHLANDS	1,517.14	1,567.11	1,575.78	49.97	3.3%	58.64	3.9%	8.67	0.6%
HILLSBOROUGH	25,830.80	26,748.58	27,896.51	917.77	3.6%	2,065.71	8.0%	1,147.93	4.3%
HOLMES	215.72	272.27	275.32	56.55	26.2%	59.60	27.6%	3.05	1.1%
INDIAN RIVER	4,758.45	4,697.03	4,770.94	-61.42	-1.3%	12.50	0.3%	73.92	1.6%
JACKSON	536.77	619.99	628.61	83.22	15.5%	91.84	17.1%	8.61	1.4%
JEFFERSON	183.11	262.38	265.26	79.26	43.3%	82.15	44.9%	2.88	1.1%
LAFAYETTE	73.59	101.64	103.61	28.04	38.1%	30.02	40.8%	1.97	1.9%
LAKE	6,243.32	6,581.16	6,627.27	337.84	5.4%	383.95	6.1%	46.11	0.7%
LEE	16,097.55	16,328.12	16,482.97	230.58	1.4%	385.42	2.4%	154.85	0.9%
LEON	5,471.74	5,806.14	5,858.08	334.41	6.1%	386.34	7.1%	51.94	0.9%
LEVY	595.89	707.65	701.46	111.76	18.8%	105.57	17.7%	-6.19	-0.9%
LIBERTY	56.21	69.95	70.52	13.74	24.4%	14.31	25.5%	0.57	0.8%
MADISON	205.24	251.02	252.04	45.78	22.3%	46.81	22.8%	1.03	0.4%
MANATEE	8,749.96	9,390.45	9,348.05	640.49	7.3%	598.09	6.8%	-42.40	-0.5%
MARION	5,792.40	6,493.58	6,547.82	701.18	12.1%	755.43	13.0%	54.25	0.8%
MARTIN	6,490.14	6,651.47	6,690.78	161.32	2.5%	200.63	3.1%	39.31	0.6%
MONROE	3,923.88	4,064.41	4,083.08	140.53	3.6%	159.20	4.1%	18.67	0.5%
NASSAU	1,928.71	2,044.01	2,067.96	115.30	6.0%	139.24	7.2%	23.95	1.2%
OKALOOSA	4,367.88	4,631.14	4,675.53	263.26	6.0%	307.64	7.0%	44.38	1.0%
OKEECHOBEE	498.33	546.93	538.38	48.60	9.8%	40.05	8.0%	-8.55	-1.6%
ORANGE	23,106.25	23,120.59	23,844.48	14.34	0.1%	738.23	3.2%	723.89	3.1%
OSCEOLA	3,908.63	4,101.38	4,247.46	192.75	4.9%	338.83	8.7%	146.08	3.6%
PALM BEACH	48,338.39	49,386.89	50,443.25	1,048.50	2.2%	2,104.86	4.4%	1,056.36	2.1%
PASCO	8,926.39	9,521.66	9,633.98	595.27	6.7%	707.59	7.9%	112.32	1.2%
PINELLAS	26,399.50	26,717.85	27,032.48	318.34	1.2%	632.98	2.4%	314.64	1.2%
POLK	8,489.07	8,745.37	8,984.90	256.30	3.0%	495.83	5.8%	239.53	2.7%
PUTNAM	1,053.20	1,122.35	1,126.21	69.15	6.6%	73.01	6.9%	3.86	0.3%
ST. JOHNS	6,414.33	7,028.35	7,100.88	614.02	9.6%	686.55	10.7%	72.53	1.0%
ST. LUCIE	4,946.88	5,242.11	5,007.22	295.23	6.0%	60.34	1.2%	-234.88	-4.5%
SANTA ROSA	3,541.95	3,751.52	4,075.64	209.56	5.9%	533.69	15.1%	324.12	8.6%
SARASOTA	16,037.00	17,202.06	16,559.29	1,165.06	7.3%	522.30	3.3%	-642.76	-3.7%
SEMINOLE	11,764.48	12,017.28	11,941.13	252.80	2.1%	176.64	1.5%	-76.15	-0.6%
SUMTER	1,362.62	1,468.53	1,525.05	105.91	7.8%	162.43	11.9%	56.52	3.8%
SUWANNEE	478.32	640.79	648.60	162.48	34.0%	170.28	35.6%	7.80	1.2%
TAYLOR	240.20	269.38	270.54	29.18	12.1%	30.34	12.6%	1.15	0.4%
UNION	105.93	138.18	137.99	32.24	30.4%	32.05	30.3%	-0.19	-0.1%
VOLUSIA	11,628.30	12,271.80	12,248.62	643.50	5.5%	620.32	5.3%	-23.18	-0.2%
WAKULLA	394.71	436.80	457.93	42.09	10.7%	63.21	16.0%	21.13	4.8%
WALTON	1,195.91	1,376.61	1,384.43	180.70	15.1%	188.52	15.8%	7.82	0.6%
WASHINGTON	267.00	305.06	311.29	38.05	14.3%	44.29	16.6%	6.24	2.0%

Table 12: \$25K HOMESTEAD EXEMPTION VALUE (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004	Pct Chg	New 2004	Pct Chg	New 2004	Pct Chg
				over/ (under) 2003		over/ (under) 2003		over/ (under) Old 2004	
TOTAL VALUE	101,823.86	104,414.58	104,528.47	2,590.72	2.5%	2,704.62	2.7%	113.89	0.1%
ALACHUA	1,142.90	1,168.24	1,168.24	25.34	2.2%	25.34	2.2%	0.00	0.0%
BAKER	124.44	128.76	128.76	4.33	3.5%	4.33	3.5%	0.00	0.0%
BAY	903.53	915.78	922.02	12.25	1.4%	18.49	2.0%	6.24	0.7%
BRADFORD	142.25	144.44	144.44	2.19	1.5%	2.19	1.5%	0.00	0.0%
BREVARD	3,573.98	3,672.95	3,672.95	98.96	2.8%	98.96	2.8%	0.00	0.0%
BROWARD	10,340.58	10,551.65	10,551.65	211.07	2.0%	211.07	2.0%	0.00	0.0%
CALHOUN	69.77	71.06	71.27	1.29	1.8%	1.50	2.1%	0.21	0.3%
CHARLOTTE	1,222.04	1,254.05	1,254.05	32.00	2.6%	32.00	2.6%	0.00	0.0%
CITRUS	1,092.03	1,124.89	1,124.89	32.87	3.0%	32.87	3.0%	0.00	0.0%
CLAY	1,022.71	1,064.07	1,064.07	41.36	4.0%	41.36	4.0%	0.00	0.0%
COLLIER	1,740.67	1,831.16	1,831.16	90.48	5.2%	90.48	5.2%	0.00	0.0%
COLUMBIA	331.60	341.12	341.12	9.53	2.9%	9.53	2.9%	0.00	0.0%
DADE	10,455.27	10,589.00	10,648.14	133.73	1.3%	192.87	1.8%	59.14	0.6%
DESOTO	144.59	146.59	146.68	2.00	1.4%	2.09	1.4%	0.09	0.1%
DIXIE	82.67	84.29	83.64	1.62	2.0%	0.97	1.2%	-0.65	-0.8%
DUVAL	4,606.22	4,704.69	4,704.69	98.47	2.1%	98.47	2.1%	0.00	0.0%
ESCAMBIA	1,714.13	1,737.53	1,737.53	23.41	1.4%	23.41	1.4%	0.00	0.0%
FLAGLER	489.62	526.03	526.75	36.41	7.4%	37.13	7.6%	0.72	0.1%
FRANKLIN	75.61	77.46	77.53	1.86	2.5%	1.92	2.5%	0.06	0.1%
GADSDEN	239.13	242.24	242.81	3.12	1.3%	3.69	1.5%	0.57	0.2%
GILCHRIST	95.74	98.93	98.93	3.19	3.3%	3.19	3.3%	0.00	0.0%
GLADES	57.65	58.99	59.06	1.34	2.3%	1.41	2.5%	0.07	0.1%
GULF	86.85	87.08	87.76	0.23	0.3%	0.92	1.1%	0.68	0.8%
HAMILTON	58.88	59.71	59.71	0.83	1.4%	0.83	1.4%	0.00	0.0%
HARDEE	113.03	113.95	113.95	0.93	0.8%	0.93	0.8%	0.00	0.0%
HENDRY	148.77	151.45	151.45	2.68	1.8%	2.68	1.8%	0.00	0.0%
HERNANDO	1,142.73	1,172.11	1,173.43	29.38	2.6%	30.70	2.7%	1.32	0.1%
HIGHLANDS	590.74	600.38	600.38	9.64	1.6%	9.64	1.6%	0.00	0.0%
HILLSBOROUGH	6,094.53	6,287.18	6,287.18	192.65	3.2%	192.65	3.2%	0.00	0.0%
HOLMES	106.39	106.23	107.36	-0.16	-0.2%	0.97	0.9%	1.13	1.1%
INDIAN RIVER	824.99	847.93	847.93	22.94	2.8%	22.94	2.8%	0.00	0.0%
JACKSON	239.11	242.53	242.53	3.42	1.4%	3.42	1.4%	0.00	0.0%
JEFFERSON	81.38	83.49	83.56	2.10	2.6%	2.18	2.7%	0.08	0.1%
LAFAYETTE	36.77	37.91	37.91	1.13	3.1%	1.13	3.1%	0.00	0.0%
LAKE	1,676.95	1,756.08	1,756.08	79.12	4.7%	79.12	4.7%	0.00	0.0%
LEE	3,189.27	3,311.31	3,311.31	122.03	3.8%	122.03	3.8%	0.00	0.0%
LEON	1,285.17	1,305.93	1,305.93	20.76	1.6%	20.76	1.6%	0.00	0.0%
LEVY	260.56	268.97	269.53	8.41	3.2%	8.98	3.4%	0.56	0.2%
LIBERTY	30.12	30.82	30.82	0.70	2.3%	0.70	2.3%	0.00	0.0%
MADISON	98.96	100.38	100.38	1.42	1.4%	1.42	1.4%	0.00	0.0%
MANATEE	1,777.80	1,838.42	1,838.42	60.62	3.4%	60.62	3.4%	0.00	0.0%
MARION	1,973.75	2,052.66	2,052.66	78.90	4.0%	78.90	4.0%	0.00	0.0%
MARTIN	1,017.53	1,040.87	1,046.39	23.34	2.3%	28.86	2.8%	5.52	0.5%
MONROE	437.64	440.36	440.43	2.72	0.6%	2.79	0.6%	0.07	0.0%
NASSAU	420.58	436.46	436.46	15.89	3.8%	15.89	3.8%	0.00	0.0%
OKALOOSA	1,035.28	1,058.21	1,058.21	22.93	2.2%	22.93	2.2%	0.00	0.0%
OKEECHOBEE	187.10	190.97	190.97	3.87	2.1%	3.87	2.1%	0.00	0.0%
ORANGE	4,819.19	4,929.28	4,967.30	110.09	2.3%	148.11	3.1%	38.02	0.8%
OSCEOLA	997.77	1,058.26	1,058.26	60.49	6.1%	60.49	6.1%	0.00	0.0%
PALM BEACH	8,107.96	8,305.09	8,305.09	197.12	2.4%	197.12	2.4%	0.00	0.0%
PASCO	2,790.01	2,887.91	2,887.96	97.90	3.5%	97.95	3.5%	0.05	0.0%
PINELLAS	6,379.92	6,450.61	6,450.61	70.69	1.1%	70.69	1.1%	0.00	0.0%
POLK	2,842.68	2,905.63	2,905.63	62.94	2.2%	62.94	2.2%	0.00	0.0%
PUTNAM	478.92	486.34	486.34	7.42	1.5%	7.42	1.5%	0.00	0.0%
ST. JOHNS	970.80	1,019.91	1,019.91	49.11	5.1%	49.11	5.1%	0.00	0.0%
ST. LUCIE	1,389.54	1,438.90	1,438.90	49.36	3.6%	49.36	3.6%	0.00	0.0%
SANTA ROSA	875.09	911.29	911.29	36.19	4.1%	36.19	4.1%	0.00	0.0%
SARASOTA	2,671.41	2,738.24	2,738.24	66.83	2.5%	66.83	2.5%	0.00	0.0%
SEMINOLE	2,385.80	2,452.10	2,452.10	66.31	2.8%	66.31	2.8%	0.00	0.0%
SUMTER	433.53	477.91	477.91	44.38	10.2%	44.38	10.2%	0.00	0.0%
SUWANNEE	228.39	234.52	234.52	6.13	2.7%	6.13	2.7%	0.00	0.0%
TAYLOR	114.68	116.23	116.23	1.56	1.4%	1.56	1.4%	0.00	0.0%
UNION	47.97	49.64	49.64	1.67	3.5%	1.67	3.5%	0.00	0.0%
VOLUSIA	3,142.46	3,209.95	3,209.95	67.49	2.1%	67.49	2.1%	0.00	0.0%
WAKULLA	149.28	155.00	155.00	5.72	3.8%	5.72	3.8%	0.00	0.0%
WALTON	285.12	297.60	297.60	12.49	4.4%	12.49	4.4%	0.00	0.0%
WASHINGTON	131.32	134.87	134.87	3.56	2.7%	3.56	2.7%	0.00	0.0%

Table 13a: S.O.H. ASSESSMENT DIFFERENTIAL (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004		New 2004		New 2004	
				over/ (under) 2003	Pct Chg	over/ (under) 2003	Pct Chg	over/ (under) Old 2004	Pct Chg
TOTAL VALUE	117,909.14	169,261.77	166,133.98	51,352.63	43.6%	48,224.84	40.9%	-3,127.79	-1.8%
ALACHUA	695.77	864.89	847.14	169.12	24.3%	151.37	21.8%	-17.75	-2.1%
BAKER	62.61	89.44	87.60	26.83	42.8%	24.99	39.9%	-1.84	-2.1%
BAY	338.63	521.46	507.32	182.83	54.0%	168.69	49.8%	-14.14	-2.7%
BRADFORD	32.49	45.16	44.24	12.68	39.0%	11.75	36.2%	-0.93	-2.1%
BREVARD	3,159.85	4,550.70	4,457.29	1,390.85	44.0%	1,297.45	41.1%	-93.41	-2.1%
BROWARD	17,612.19	26,521.91	25,977.51	8,909.72	50.6%	8,365.32	47.5%	-544.40	-2.1%
CALHOUN	4.67	4.88	4.76	0.21	4.5%	0.10	2.1%	-0.11	-2.3%
CHARLOTTE	1,270.52	1,822.80	1,785.39	552.29	43.5%	514.87	40.5%	-37.42	-2.1%
CITRUS	499.36	717.90	703.16	218.54	43.8%	203.80	40.8%	-14.74	-2.1%
CLAY	466.70	597.89	585.62	131.19	28.1%	118.91	25.5%	-12.27	-2.1%
COLLIER	5,516.43	7,900.62	7,738.45	2,384.19	43.2%	2,222.02	40.3%	-162.17	-2.1%
COLUMBIA	91.05	105.20	103.04	14.15	15.5%	11.99	13.2%	-2.16	-2.1%
DADE	18,741.21	27,218.09	26,702.56	8,476.89	45.2%	7,961.35	42.5%	-515.54	-1.9%
DESOTO	25.48	34.85	34.13	9.37	36.8%	8.66	34.0%	-0.72	-2.1%
DIXIE	78.19	98.52	134.27	20.33	26.0%	56.08	71.7%	35.75	36.3%
DUVAL	4,557.31	5,776.64	5,658.07	1,219.32	26.8%	1,100.75	24.2%	-118.57	-2.1%
ESCAMBIA	1,025.17	1,134.12	1,110.84	108.95	10.6%	85.67	8.4%	-23.28	-2.1%
FLAGLER	341.27	715.35	703.87	374.07	109.6%	362.60	106.2%	-11.48	-1.6%
FRANKLIN	85.53	101.82	104.77	16.29	19.0%	19.24	22.5%	2.95	2.9%
GADSDEN	45.39	52.90	51.96	7.51	16.6%	6.57	14.5%	-0.94	-1.8%
GILCHRIST	20.31	24.97	24.46	4.66	22.9%	4.15	20.4%	-0.51	-2.1%
GLADES	2.74	3.42	3.35	0.68	25.0%	0.61	22.2%	-0.08	-2.2%
GULF	123.94	149.55	149.66	25.61	20.7%	25.71	20.7%	0.11	0.1%
HAMILTON	9.98	11.62	11.38	1.63	16.4%	1.40	14.0%	-0.24	-2.1%
HARDEE	11.59	12.14	11.89	0.54	4.7%	0.29	2.5%	-0.25	-2.1%
HENDRY	31.80	68.91	67.50	37.12	116.7%	35.70	112.3%	-1.41	-2.1%
HERNANDO	533.40	914.86	896.95	381.46	71.5%	363.55	68.2%	-17.91	-2.0%
HIGHLANDS	66.11	105.04	102.89	38.93	58.9%	36.78	55.6%	-2.16	-2.1%
HILLSBOROUGH	6,000.04	7,876.48	7,714.81	1,876.44	31.3%	1,714.77	28.6%	-161.67	-2.1%
HOLMES	13.83	14.60	14.23	0.77	5.5%	0.40	2.9%	-0.36	-2.5%
INDIAN RIVER	1,130.07	1,919.91	1,880.50	789.84	69.9%	750.43	66.4%	-39.41	-2.1%
JACKSON	67.55	74.25	72.73	6.70	9.9%	5.17	7.7%	-1.52	-2.1%
JEFFERSON	23.42	21.57	21.22	-1.85	-7.9%	-2.20	-9.4%	-0.35	-1.6%
LAFAYETTE	9.68	12.84	12.58	3.16	32.6%	2.89	29.9%	-0.26	-2.1%
LAKE	446.84	647.02	633.74	200.19	44.8%	186.90	41.8%	-13.28	-2.1%
LEE	4,391.83	6,664.87	6,528.07	2,273.04	51.8%	2,136.24	48.6%	-136.81	-2.1%
LEON	704.03	904.10	885.54	200.06	28.4%	181.51	25.8%	-18.56	-2.1%
LEVY	84.48	112.57	109.92	28.09	33.2%	25.43	30.1%	-2.66	-2.4%
LIBERTY	4.34	3.34	3.27	-1.00	-23.0%	-1.07	-24.6%	-0.07	-2.1%
MADISON	11.95	16.20	15.86	4.24	35.5%	3.91	32.7%	-0.33	-2.1%
MANATEE	2,371.45	3,343.12	3,274.50	971.67	41.0%	903.05	38.1%	-68.62	-2.1%
MARION	646.15	791.48	775.23	145.33	22.5%	129.09	20.0%	-16.25	-2.1%
MARTIN	1,766.79	2,598.03	2,610.20	831.24	47.0%	843.41	47.7%	12.17	0.5%
MONROE	1,953.79	2,819.74	2,762.75	865.95	44.3%	808.95	41.4%	-56.99	-2.0%
NASSAU	516.06	717.10	702.38	201.04	39.0%	186.32	36.1%	-14.72	-2.1%
OKALOOSA	383.35	443.57	434.47	60.22	15.7%	51.12	13.3%	-9.10	-2.1%
OKEECHOBEE	47.76	69.06	67.65	21.30	44.6%	19.88	41.6%	-1.42	-2.1%
ORANGE	3,902.60	5,400.84	5,481.33	1,498.24	38.4%	1,578.73	40.5%	80.49	1.5%
OSCEOLA	369.01	495.71	485.54	126.70	34.3%	116.53	31.6%	-10.18	-2.1%
PALM BEACH	12,642.65	18,747.83	18,363.01	6,105.18	48.3%	5,720.36	45.2%	-384.82	-2.1%
PASCO	1,468.41	2,001.39	1,960.35	532.98	36.3%	491.94	33.5%	-41.04	-2.1%
PINELLAS	8,735.69	12,634.27	12,374.94	3,898.58	44.6%	3,639.25	41.7%	-259.33	-2.1%
POLK	1,167.89	1,654.50	1,620.54	486.61	41.7%	452.65	38.8%	-33.96	-2.1%
PUTNAM	126.67	166.57	163.15	39.90	31.5%	36.48	28.8%	-3.42	-2.1%
ST. JOHNS	1,695.44	2,237.99	2,192.05	542.54	32.0%	496.61	29.3%	-45.94	-2.1%
ST. LUCIE	881.07	1,396.55	1,367.88	515.48	58.5%	486.82	55.3%	-28.67	-2.1%
SANTA ROSA	321.29	384.64	376.75	63.35	19.7%	55.46	17.3%	-7.90	-2.1%
SARASOTA	5,373.02	7,545.42	7,390.54	2,172.40	40.4%	2,017.52	37.5%	-154.88	-2.1%
SEMINOLE	2,058.39	2,994.19	2,932.73	935.80	45.5%	874.34	42.5%	-61.46	-2.1%
SUMTER	197.37	312.25	305.84	114.88	58.2%	108.47	55.0%	-6.41	-2.1%
SUWANNEE	101.49	127.29	124.67	25.80	25.4%	23.18	22.8%	-2.61	-2.1%
TAYLOR	15.30	20.79	20.37	5.49	35.9%	5.06	33.1%	-0.43	-2.1%
UNION	14.00	18.14	17.77	4.14	29.6%	3.77	26.9%	-0.37	-2.1%
VOLUSIA	2,524.82	3,586.31	3,511.88	1,061.50	42.0%	987.06	39.1%	-74.44	-2.1%
WAKULLA	60.17	53.69	52.58	-6.48	-10.8%	-7.58	-12.6%	-1.10	-2.1%
WALTON	215.33	253.27	248.07	37.94	17.6%	32.74	15.2%	-5.20	-2.1%
WASHINGTON	15.41	14.61	14.31	-0.81	-5.2%	-1.11	-7.2%	-0.30	-2.1%

Table 13b: S.O.H. ASSESSMENT DIFFERENTIAL HISTORIC LEVELS (millions of \$)

	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Estimate
TOTAL VALUE	5,938.99	9,057.85	14,131.91	20,753.80	27,815.43	47,678.67	80,364.01	117,909.14	166,133.98
ALACHUA	72.54	169.49	216.26	319.32	346.54	389.40	533.79	695.77	847.14
BAKER	1.44	6.02	4.69	14.99	10.24	53.65	57.65	62.61	87.60
BAY	6.48	37.80	28.88	130.24	72.89	221.03	193.87	338.63	507.32
BRADFORD	1.83	2.88	1.94	7.90	9.05	21.35	25.85	32.49	44.24
BREVARD	28.23	71.45	368.67	520.58	649.60	972.33	1,865.65	3,159.85	4,457.29
BROWARD	922.86	1,281.29	1,777.39	1,919.11	2,491.22	4,974.24	10,583.42	17,612.19	25,977.51
CALHOUN	0.47	4.05	4.61	6.10	4.45	3.86	5.83	4.67	4.76
CHARLOTTE	139.31	90.08	170.11	322.90	464.01	484.33	822.80	1,270.52	1,785.39
CITRUS	7.89	56.13	90.91	139.52	104.60	132.23	289.64	499.36	703.16
CLAY	21.30	51.56	89.97	152.56	172.57	310.20	343.98	466.70	585.62
COLLIER	78.03	176.67	454.98	1,068.96	1,556.76	2,850.08	4,506.16	5,516.43	7,738.45
COLUMBIA	16.33	22.64	44.29	44.41	40.44	51.95	90.98	91.05	103.04
DADE	985.88	1,510.81	2,064.52	2,996.07	3,726.66	6,823.00	12,130.87	18,741.21	26,702.56
DESOTO	0.88	1.93	2.67	13.77	8.34	31.08	28.49	25.48	34.13
DIXIE	0.27	2.37	2.22	3.08	3.56	13.28	14.18	78.19	134.27
DUVAL	544.56	552.50	948.31	1,251.05	1,475.93	2,608.29	3,358.73	4,557.31	5,658.07
ESCAMBIA	26.25	325.59	510.06	433.38	726.33	856.36	809.64	1,025.17	1,110.84
FLAGLER	2.38	3.56	5.00	26.11	19.86	116.70	209.76	341.27	703.87
FRANKLIN	9.84	26.56	31.44	33.75	30.13	39.01	51.47	85.53	104.77
GADSDEN	6.33	6.43	9.98	16.00	9.60	38.34	40.75	45.39	51.96
GILCHRIST	0.37	5.38	4.68	4.09	4.82	12.15	14.32	20.31	24.46
GLADES	1.11	0.74	0.63	0.77	0.40	1.59	2.33	2.74	3.35
GULF	0.62	5.09	5.91	50.78	58.71	78.86	100.78	123.94	149.66
HAMILTON	0.42	1.64	1.29	1.24	2.13	8.97	9.57	9.98	11.38
HARDEE	4.12	2.50	4.31	13.14	10.29	10.55	9.48	11.59	11.89
HENDRY	0.26	0.13	0.35	1.62	1.08	7.43	17.49	31.80	67.50
HERNANDO	8.41	5.38	11.21	36.86	42.66	219.95	380.31	533.40	896.95
HIGHLANDS	3.04	3.88	5.26	7.06	11.22	11.42	28.00	66.11	102.89
HILLSBOROUGH	239.47	479.32	938.01	1,306.44	2,337.58	3,695.18	4,902.32	6,000.04	7,714.81
HOLMES	0.00	3.33	9.81	21.58	16.77	11.22	14.36	13.83	14.23
INDIAN RIVER	21.20	34.46	41.53	108.64	117.11	366.19	761.55	1,130.07	1,880.50
JACKSON	0.39	18.53	40.98	50.05	51.56	55.72	74.17	67.55	72.73
JEFFERSON	0.32	0.74	3.46	3.12	2.68	26.86	25.94	23.42	21.22
LAFAYETTE	0.27	0.92	2.05	2.63	4.23	4.35	7.82	9.68	12.58
LAKE	21.92	43.43	67.78	86.47	153.24	152.36	251.64	446.84	633.74
LEE	164.15	183.70	321.37	533.52	728.20	1,353.53	2,835.66	4,391.83	6,528.07
LEON	180.32	212.60	205.69	262.91	278.18	308.27	454.84	704.03	885.54
LEVY	1.17	5.14	11.75	12.77	18.78	18.99	67.65	84.48	109.92
LIBERTY	1.34	5.46	8.44	7.96	6.93	7.58	4.70	4.34	3.27
MADISON	0.40	0.74	1.48	1.82	1.90	5.47	10.87	11.95	15.86
MANATEE	144.74	203.20	285.91	400.04	557.09	852.23	1,511.89	2,371.45	3,274.50
MARION	23.50	33.51	198.73	266.59	325.58	417.85	549.42	646.15	775.23
MARTIN	107.82	96.63	117.40	246.82	421.91	622.61	1,041.81	1,766.79	2,610.20
MONROE	78.49	142.56	208.99	317.15	456.93	672.03	1,135.56	1,953.79	2,762.75
NASSAU	2.61	40.76	64.81	95.91	182.23	310.48	483.18	516.06	702.38
OKALOOSA	30.18	125.51	194.80	265.16	257.65	255.90	298.79	383.35	434.47
OKEECHOBEE	4.58	2.56	5.23	5.75	8.32	12.17	28.99	47.76	67.65
ORANGE	225.22	292.49	388.80	568.00	856.02	1,604.10	2,811.00	3,902.60	5,481.33
OSCEOLA	9.85	22.39	20.23	35.65	46.27	223.59	261.88	369.01	485.54
PALM BEACH	586.22	791.49	1,189.89	1,965.45	2,297.78	4,689.85	8,557.44	12,642.65	18,363.01
PASCO	80.08	118.57	133.44	453.15	450.55	794.10	1,159.84	1,468.41	1,960.35
PINELLAS	368.44	539.78	907.52	1,358.72	2,266.01	3,756.59	6,449.16	8,735.69	12,374.94
POLK	13.23	159.56	87.59	83.18	317.18	696.00	1,203.40	1,167.89	1,620.54
PUTNAM	13.88	14.37	24.54	36.78	49.43	61.69	99.13	126.67	163.15
ST. JOHNS	68.15	132.08	218.24	467.29	605.28	925.19	1,308.41	1,695.44	2,192.05
ST. LUCIE	13.06	42.58	41.68	60.91	80.87	113.89	377.40	881.07	1,367.88
SANTA ROSA	101.63	147.34	189.26	229.20	232.93	184.42	242.84	321.29	376.75
SARASOTA	281.71	309.13	743.96	1,080.60	1,400.69	2,010.68	3,359.78	5,373.02	7,390.54
SEMINOLE	31.33	91.87	154.74	277.53	398.41	882.08	1,447.98	2,058.39	2,932.73
SUMTER	0.33	0.52	0.35	20.59	40.06	68.18	127.01	197.37	305.84
SUWANNEE	23.47	37.92	33.25	31.69	37.79	57.00	81.46	101.49	124.67
TAYLOR	3.66	2.86	3.53	3.43	3.47	5.80	8.92	15.30	20.37
UNION	0.22	0.62	3.52	3.75	2.97	7.12	14.09	14.00	17.77
VOLUSIA	168.15	190.23	268.46	403.22	593.72	883.75	1,623.55	2,524.82	3,511.88
WAKULLA	5.69	19.61	23.13	18.39	15.71	72.98	62.85	60.17	52.58
WALTON	18.87	77.06	96.49	112.87	121.99	133.36	163.13	215.33	248.07
WASHINGTON	11.48	9.72	14.51	12.73	17.40	17.64	17.85	15.41	14.31

Table 13c: S.O.H. ASSESSMENT DIFFERENTIAL GROWTH RATE

	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Estimate
TOTAL VALUE	69.4%	52.5%	56.0%	46.9%	34.0%	71.4%	68.6%	46.7%	40.9%
ALACHUA	49.0%	133.7%	27.6%	47.7%	8.5%	12.4%	37.1%	30.3%	21.8%
BAKER	-38.2%	317.8%	-22.1%	219.5%	-31.7%	424.1%	7.4%	8.6%	39.9%
BAY	-8.5%	483.2%	-23.6%	351.0%	-44.0%	203.3%	-12.3%	74.7%	49.8%
BRADFORD	-0.3%	57.9%	-32.5%	306.1%	14.6%	136.0%	21.1%	25.7%	36.2%
BREVARD	105.5%	153.1%	416.0%	41.2%	24.8%	49.7%	91.9%	69.4%	41.1%
BROWARD	31.4%	38.8%	38.7%	8.0%	29.8%	99.7%	112.8%	66.4%	47.5%
CALHOUN	910.5%	767.5%	13.7%	32.5%	-27.2%	-13.2%	50.9%	-19.9%	2.1%
CHARLOTTE	284.6%	-35.3%	88.9%	89.8%	43.7%	4.4%	69.9%	54.4%	40.5%
CITRUS	38.4%	611.1%	61.9%	53.5%	-25.0%	26.4%	119.0%	72.4%	40.8%
CLAY	629.1%	142.1%	74.5%	69.6%	13.1%	79.8%	10.9%	35.7%	25.5%
COLLIER	78.7%	126.4%	157.5%	134.9%	45.6%	83.1%	58.1%	22.4%	40.3%
COLUMBIA	605.9%	38.7%	95.6%	0.3%	-8.9%	28.5%	75.1%	0.1%	13.2%
DADE	132.5%	53.2%	36.6%	45.1%	24.4%	83.1%	77.8%	54.5%	42.5%
DESOTO	82.7%	118.5%	38.3%	416.4%	-39.4%	272.7%	-8.4%	-10.6%	34.0%
DIXIE	34.7%	773.2%	-6.4%	38.8%	15.5%	273.1%	6.7%	451.6%	71.7%
DUVAL	221.2%	1.5%	71.6%	31.9%	18.0%	76.7%	28.8%	35.7%	24.2%
ESCAMBIA	-13.1%	1140.6%	56.7%	-15.0%	67.6%	17.9%	-5.5%	26.6%	8.4%
FLAGLER	-26.3%	49.6%	40.4%	422.3%	-23.9%	487.6%	79.7%	62.7%	106.2%
FRANKLIN	304.1%	169.8%	18.4%	7.4%	-10.7%	29.5%	31.9%	66.2%	22.5%
GADSDEN	35.7%	1.6%	55.2%	60.3%	-40.0%	299.3%	6.3%	11.4%	14.5%
GILCHRIST	815866.7%	1364.8%	-13.0%	-12.5%	17.7%	152.2%	17.8%	41.8%	20.4%
GLADES	-18.8%	-33.4%	-15.6%	22.2%	-48.3%	302.2%	46.2%	17.5%	22.2%
GULF	0.0%	724.5%	16.0%	759.1%	15.6%	34.3%	27.8%	23.0%	20.7%
HAMILTON	36.2%	289.9%	-21.2%	-4.2%	72.0%	321.1%	6.7%	4.3%	14.0%
HARDEE	111.3%	-39.2%	72.1%	204.8%	-21.6%	2.4%	-10.1%	22.3%	2.5%
HENDRY	394.7%	-51.4%	171.3%	368.2%	-33.4%	590.4%	135.4%	81.8%	112.3%
HERNANDO	-51.0%	-36.1%	108.4%	228.8%	15.7%	415.6%	72.9%	40.3%	68.2%
HIGHLANDS	165.3%	27.9%	35.5%	34.2%	59.0%	1.9%	145.1%	136.1%	55.6%
HILLSBOROUGH	18.5%	100.2%	95.7%	39.3%	78.9%	58.1%	32.7%	22.4%	28.6%
HOLMES	0.0%	0.0%	194.7%	120.0%	-22.3%	-33.1%	28.0%	-3.7%	2.9%
INDIAN RIVER	-21.2%	62.5%	20.5%	161.6%	7.8%	212.7%	108.0%	48.4%	66.4%
JACKSON	1187.4%	4662.7%	121.1%	22.1%	3.0%	8.1%	33.1%	-8.9%	7.7%
JEFFERSON	22.7%	135.0%	365.8%	-9.9%	-14.3%	903.4%	-3.4%	-9.7%	-9.4%
LAFAYETTE	718.1%	241.3%	122.7%	28.3%	60.9%	2.8%	79.9%	23.9%	29.9%
LAKE	6.2%	98.1%	56.1%	27.6%	77.2%	-0.6%	65.2%	77.6%	41.8%
LEE	45.2%	11.9%	74.9%	66.0%	36.5%	85.9%	109.5%	54.9%	48.6%
LEON	51.2%	17.9%	-3.3%	27.8%	5.8%	10.8%	47.5%	54.8%	25.8%
LEVY	449.2%	337.9%	128.5%	8.8%	47.1%	1.1%	256.2%	24.9%	30.1%
LIBERTY	-4.1%	308.0%	54.6%	-5.7%	-13.0%	9.4%	-38.0%	-7.6%	-24.6%
MADISON	268.4%	83.5%	101.3%	22.7%	4.5%	187.6%	98.9%	10.0%	32.7%
MANATEE	127.7%	40.4%	40.7%	39.9%	39.3%	53.0%	77.4%	56.9%	38.1%
MARION	117.2%	42.6%	493.0%	34.1%	22.1%	28.3%	31.5%	17.6%	20.0%
MARTIN	238.3%	-10.4%	21.5%	110.2%	70.9%	47.6%	67.3%	69.6%	47.7%
MONROE	25.9%	81.6%	46.6%	51.8%	44.1%	47.1%	69.0%	72.1%	41.4%
NASSAU	421.8%	1462.5%	59.0%	48.0%	90.0%	70.4%	55.6%	6.8%	36.1%
OKALOOSA	-13.2%	315.9%	55.2%	36.1%	-2.8%	-0.7%	16.8%	28.3%	13.3%
OKEECHOBEE	223.8%	-44.0%	104.3%	9.8%	44.7%	46.3%	138.2%	64.7%	41.6%
ORANGE	134.8%	29.9%	32.9%	46.1%	50.7%	87.4%	75.2%	38.8%	40.5%
OSCEOLA	-35.4%	127.2%	-9.6%	76.2%	29.8%	383.2%	17.1%	40.9%	31.6%
PALM BEACH	21.1%	35.0%	50.3%	65.2%	16.9%	104.1%	82.5%	47.7%	45.2%
PASCO	166.8%	48.1%	12.5%	239.6%	-0.6%	76.3%	46.1%	26.6%	33.5%
PINELLAS	74.7%	46.5%	68.1%	49.7%	66.8%	65.8%	71.7%	35.5%	41.7%
POLK	70.6%	1105.9%	-45.1%	-5.0%	281.3%	119.4%	72.9%	-3.0%	38.8%
PUTNAM	95.3%	3.5%	70.8%	49.9%	34.4%	24.8%	60.7%	27.8%	28.8%
ST. JOHNS	-14.5%	93.8%	65.2%	114.1%	29.5%	52.9%	41.4%	29.6%	29.3%
ST. LUCIE	113.7%	226.1%	-2.1%	46.1%	32.8%	40.8%	231.4%	133.5%	55.3%
SANTA ROSA	130.3%	45.0%	28.5%	21.1%	1.6%	-20.8%	31.7%	32.3%	17.3%
SARASOTA	57.4%	9.7%	140.7%	45.3%	29.6%	43.5%	67.1%	59.9%	37.5%
SEMINOLE	93.1%	193.2%	68.4%	79.3%	43.6%	121.4%	64.2%	42.2%	42.5%
SUMTER	304.6%	54.9%	-32.3%	5800.3%	94.6%	70.2%	86.3%	55.4%	55.0%
SUWANNEE	1504424.4%	61.6%	-12.3%	-4.7%	19.2%	50.8%	42.9%	24.6%	22.8%
TAYLOR	511.8%	-21.8%	23.4%	-2.9%	1.1%	67.3%	53.7%	71.6%	33.1%
UNION	501.9%	188.2%	464.0%	6.5%	-20.7%	139.7%	98.0%	-0.7%	26.9%
VOLUSIA	105.9%	13.1%	41.1%	50.2%	47.2%	48.9%	83.7%	55.5%	39.1%
WAKULLA	-28.4%	244.7%	18.0%	-20.5%	-14.6%	364.4%	-13.9%	-4.3%	-12.6%
WALTON	23.8%	308.3%	25.2%	17.0%	8.1%	9.3%	22.3%	32.0%	15.2%
WASHINGTON	-3.1%	-15.4%	49.3%	-12.2%	36.7%	1.4%	1.1%	-13.6%	-7.2%

Table 14: OTHER PERSONAL EXEMPTIONS (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	3,477.19	3,860.19	3,898.91	383.00	11.0%	421.72	12.1%	38.72	1.0%
ALACHUA	34.82	38.34	38.34	3.52	10.1%	3.52	10.1%	0.00	0.0%
BAKER	3.06	3.89	3.89	0.83	27.3%	0.83	27.3%	0.00	0.0%
BAY	82.18	96.35	100.15	14.17	17.2%	17.97	21.9%	3.80	3.9%
BRADFORD	5.53	6.44	6.44	0.91	16.5%	0.91	16.5%	0.00	0.0%
BREVARD	169.19	187.92	187.92	18.73	11.1%	18.73	11.1%	0.00	0.0%
BROWARD	143.18	150.55	150.55	7.38	5.2%	7.38	5.2%	0.00	0.0%
CALHOUN	1.73	1.78	1.81	0.04	2.4%	0.08	4.6%	0.04	2.2%
CHARLOTTE	55.97	61.51	61.51	5.54	9.9%	5.54	9.9%	0.00	0.0%
CITRUS	29.26	32.69	32.69	3.43	11.7%	3.43	11.7%	0.00	0.0%
CLAY	43.74	48.59	48.59	4.85	11.1%	4.85	11.1%	0.00	0.0%
COLLIER	73.89	91.62	91.62	17.73	24.0%	17.73	24.0%	0.00	0.0%
COLUMBIA	16.10	18.55	18.55	2.45	15.2%	2.45	15.2%	0.00	0.0%
DADE	172.52	161.52	185.48	-11.00	-6.4%	12.96	7.5%	23.96	14.8%
DESOTO	7.07	8.14	8.14	1.07	15.1%	1.07	15.2%	0.01	0.1%
DIXIE	3.82	3.52	4.43	-0.29	-7.7%	0.62	16.2%	0.91	25.9%
DUVAL	156.16	173.41	173.41	17.25	11.0%	17.25	11.0%	0.00	0.0%
ESCAMBIA	98.37	115.89	115.89	17.52	17.8%	17.52	17.8%	0.00	0.0%
FLAGLER	21.65	26.00	26.29	4.35	20.1%	4.64	21.4%	0.29	1.1%
FRANKLIN	4.21	4.94	5.04	0.74	17.5%	0.84	19.9%	0.10	2.0%
GADSDEN	5.81	6.61	6.74	0.80	13.8%	0.93	16.0%	0.12	1.9%
GILCHRIST	5.55	6.52	6.52	0.97	17.5%	0.97	17.5%	0.00	0.0%
GLADES	1.35	1.54	1.55	0.19	14.4%	0.20	14.9%	0.01	0.5%
GULF	2.63	3.34	3.39	0.70	26.8%	0.75	28.6%	0.05	1.5%
HAMILTON	1.77	2.16	2.16	0.39	22.0%	0.39	22.0%	0.00	0.0%
HARDEE	2.50	2.82	2.82	0.32	13.0%	0.32	13.0%	0.00	0.0%
HENDRY	2.81	3.20	3.20	0.38	13.6%	0.38	13.6%	0.00	0.0%
HERNANDO	53.22	59.91	60.02	6.69	12.6%	6.80	12.8%	0.11	0.2%
HIGHLANDS	21.28	23.58	23.58	2.30	10.8%	2.30	10.8%	0.00	0.0%
HILLSBOROUGH	207.86	233.72	233.72	25.86	12.4%	25.86	12.4%	0.00	0.0%
HOLMES	6.06	6.36	6.46	0.30	5.0%	0.40	6.7%	0.10	1.6%
INDIAN RIVER	30.62	34.57	34.57	3.95	12.9%	3.95	12.9%	0.00	0.0%
JACKSON	9.23	10.18	10.18	0.94	10.2%	0.94	10.2%	0.00	0.0%
JEFFERSON	2.01	2.39	2.42	0.38	18.9%	0.40	20.1%	0.02	1.0%
LAFAYETTE	0.90	1.10	1.10	0.20	21.9%	0.20	21.9%	0.00	0.0%
LAKE	53.16	59.95	59.95	6.80	12.8%	6.80	12.8%	0.00	0.0%
LEE	131.42	153.24	153.24	21.82	16.6%	21.82	16.6%	0.00	0.0%
LEON	28.45	31.22	31.22	2.76	9.7%	2.76	9.7%	0.00	0.0%
LEVY	10.65	12.27	12.34	1.62	15.2%	1.68	15.8%	0.07	0.5%
LIBERTY	0.95	1.05	1.05	0.10	10.6%	0.10	10.6%	0.00	0.0%
MADISON	3.96	4.26	4.26	0.30	7.5%	0.30	7.5%	0.00	0.0%
MANATEE	53.96	59.23	59.23	5.27	9.8%	5.27	9.8%	0.00	0.0%
MARION	68.72	76.92	76.92	8.20	11.9%	8.20	11.9%	0.00	0.0%
MARTIN	41.43	40.15	44.98	-1.29	-3.1%	3.54	8.5%	4.83	12.0%
MONROE	38.90	44.44	44.44	5.55	14.3%	5.55	14.3%	0.00	0.0%
NASSAU	11.29	13.75	13.75	2.46	21.8%	2.46	21.8%	0.00	0.0%
OKALOOSA	90.44	105.56	105.56	15.12	16.7%	15.12	16.7%	0.00	0.0%
OKEECHOBEE	4.90	5.54	5.54	0.64	13.1%	0.64	13.1%	0.00	0.0%
ORANGE	195.04	217.43	221.73	22.39	11.5%	26.69	13.7%	4.30	2.0%
OSCEOLA	35.06	39.02	39.02	3.97	11.3%	3.97	11.3%	0.00	0.0%
PALM BEACH	205.79	219.65	219.65	13.85	6.7%	13.85	6.7%	0.00	0.0%
PASCO	136.52	155.51	155.51	18.99	13.9%	18.99	13.9%	0.00	0.0%
PINELLAS	250.77	264.93	264.93	14.16	5.6%	14.16	5.6%	0.00	0.0%
POLK	72.82	81.07	81.07	8.25	11.3%	8.25	11.3%	0.00	0.0%
PUTNAM	2.23	2.24	2.24	0.01	0.6%	0.01	0.6%	0.00	0.0%
ST. JOHNS	37.44	43.99	43.99	6.55	17.5%	6.55	17.5%	0.00	0.0%
ST. LUCIE	52.22	59.47	59.47	7.25	13.9%	7.25	13.9%	0.00	0.0%
SANTA ROSA	59.64	70.93	70.93	11.28	18.9%	11.28	18.9%	0.00	0.0%
SARASOTA	105.70	120.78	120.78	15.07	14.3%	15.07	14.3%	0.00	0.0%
SEMINOLE	81.87	86.35	86.35	4.48	5.5%	4.48	5.5%	0.00	0.0%
SUMTER	16.08	20.16	20.16	4.08	25.3%	4.08	25.3%	0.00	0.0%
SUWANNEE	17.14	21.18	21.18	4.04	23.6%	4.04	23.6%	0.00	0.0%
TAYLOR	2.78	3.13	3.13	0.36	12.8%	0.36	12.8%	0.00	0.0%
UNION	1.64	1.85	1.85	0.21	12.7%	0.21	12.7%	0.00	0.0%
VOLUSIA	154.29	173.55	173.55	19.26	12.5%	19.26	12.5%	0.00	0.0%
WAKULLA	10.49	12.58	12.58	2.10	20.0%	2.10	20.0%	0.00	0.0%
WALTON	19.13	22.20	22.20	3.07	16.0%	3.07	16.0%	0.00	0.0%
WASHINGTON	6.28	6.97	6.97	0.69	10.9%	0.69	10.9%	0.00	0.0%

Table 15: INSTITUTIONAL EXEMPTIONS (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	112,957.33	122,576.92	122,159.37	9,619.59	8.5%	9,202.04	8.1%	-417.55	-0.3%
ALACHUA	2,658.32	2,824.92	2,803.85	166.60	6.3%	145.53	5.5%	-21.07	-0.7%
BAKER	224.82	241.54	251.22	16.72	7.4%	26.40	11.7%	9.68	4.0%
BAY	1,353.21	1,473.44	1,442.99	120.22	8.9%	89.77	6.6%	-30.45	-2.1%
BRADFORD	109.07	111.75	113.57	2.68	2.5%	4.49	4.1%	1.82	1.6%
BREVARD	5,238.76	5,577.65	5,542.14	338.90	6.5%	303.38	5.8%	-35.51	-0.6%
BROWARD	8,768.00	9,732.82	9,661.31	964.83	11.0%	893.32	10.2%	-71.51	-0.7%
CALHOUN	34.64	34.95	35.09	0.31	0.9%	0.46	1.3%	0.15	0.4%
CHARLOTTE	687.43	759.05	750.58	71.63	10.4%	63.15	9.2%	-8.48	-1.1%
CITRUS	556.91	598.84	593.22	41.94	7.5%	36.32	6.5%	-5.62	-0.9%
CLAY	564.57	596.80	598.07	32.22	5.7%	33.50	5.9%	1.28	0.2%
COLLIER	3,383.38	3,777.22	3,830.60	393.84	11.6%	447.21	13.2%	53.38	1.4%
COLUMBIA	388.64	406.19	404.00	17.55	4.5%	15.36	4.0%	-2.19	-0.5%
DADE	14,378.48	15,963.51	15,765.86	1,585.04	11.0%	1,387.38	9.6%	-197.66	-1.2%
DESOTO	175.15	175.96	179.48	0.81	0.5%	4.33	2.5%	3.52	2.0%
DIXIE	73.35	78.99	80.68	5.64	7.7%	7.33	10.0%	1.69	2.1%
DUVAL	5,888.45	6,352.16	6,314.40	463.70	7.9%	425.94	7.2%	-37.76	-0.6%
ESCAMBIA	3,720.54	3,878.13	3,914.69	157.59	4.2%	194.14	5.2%	36.55	0.9%
FLAGLER	425.53	468.45	468.84	42.92	10.1%	43.31	10.2%	0.39	0.1%
FRANKLIN	775.97	935.16	923.09	159.18	20.5%	147.12	19.0%	-12.07	-1.3%
GADSDEN	204.37	208.95	211.48	4.58	2.2%	7.11	3.5%	2.54	1.2%
GILCHRIST	62.21	64.55	64.36	2.33	3.7%	2.15	3.5%	-0.18	-0.3%
GLADES	426.05	420.05	429.15	-6.00	-1.4%	3.10	0.7%	9.10	2.2%
GULF	501.54	589.89	601.58	88.35	17.6%	100.04	19.9%	11.69	2.0%
HAMILTON	70.10	71.52	70.76	1.41	2.0%	0.65	0.9%	-0.76	-1.1%
HARDEE	163.41	164.58	164.43	1.16	0.7%	1.02	0.6%	-0.15	-0.1%
HENDRY	407.39	431.18	422.08	23.79	5.8%	14.69	3.6%	-9.10	-2.1%
HERNANDO	659.58	703.59	700.37	44.02	6.7%	40.80	6.2%	-3.22	-0.5%
HIGHLANDS	534.16	551.30	549.16	17.14	3.2%	15.00	2.8%	-2.14	-0.4%
HILLSBOROUGH	7,291.80	7,721.23	7,882.43	429.43	5.9%	590.64	8.1%	161.20	2.1%
HOLMES	76.30	77.25	77.06	0.95	1.2%	0.76	1.0%	-0.19	-0.2%
INDIAN RIVER	948.18	1,039.95	1,038.14	91.76	9.7%	89.95	9.5%	-1.81	-0.2%
JACKSON	396.76	406.55	407.42	9.79	2.5%	10.65	2.7%	0.87	0.2%
JEFFERSON	58.17	59.96	60.10	1.80	3.1%	1.94	3.3%	0.14	0.2%
LAFAYETTE	42.14	43.93	44.25	1.79	4.3%	2.11	5.0%	0.32	0.7%
LAKE	861.26	907.36	904.68	46.09	5.4%	43.41	5.0%	-2.68	-0.3%
LEE	2,351.95	2,599.11	2,558.78	247.16	10.5%	206.83	8.8%	-40.32	-1.6%
LEON	4,164.21	4,412.02	4,385.91	247.81	6.0%	221.70	5.3%	-26.11	-0.6%
LEVY	130.86	141.82	139.37	10.96	8.4%	8.51	6.5%	-2.45	-1.7%
LIBERTY	310.99	311.07	309.13	0.07	0.0%	-1.87	-0.6%	-1.94	-0.6%
MADISON	61.58	62.53	62.20	0.95	1.5%	0.62	1.0%	-0.34	-0.5%
MANATEE	1,151.60	1,283.83	1,266.68	132.23	11.5%	115.09	10.0%	-17.15	-1.3%
MARION	1,469.85	1,555.04	1,551.37	85.19	5.8%	81.52	5.5%	-3.67	-0.2%
MARTIN	1,204.41	1,325.06	1,311.45	120.65	10.0%	107.04	8.9%	-13.61	-1.0%
MONROE	3,699.30	4,249.69	4,183.87	550.39	14.9%	484.57	13.1%	-65.82	-1.5%
NASSAU	401.72	439.47	437.87	37.75	9.4%	36.15	9.0%	-1.60	-0.4%
OKALOOSA	1,388.26	1,448.05	1,444.69	59.79	4.3%	56.43	4.1%	-3.36	-0.2%
OKEECHOBEE	209.16	223.21	217.92	14.06	6.7%	8.76	4.2%	-5.29	-2.4%
ORANGE	7,650.82	7,990.77	8,052.01	339.95	4.4%	401.19	5.2%	61.24	0.8%
OSCEOLA	928.34	975.55	988.45	47.20	5.1%	60.10	6.5%	12.90	1.3%
PALM BEACH	6,852.42	7,531.82	7,503.40	679.40	9.9%	650.98	9.5%	-28.42	-0.4%
PASCO	1,112.90	1,193.34	1,191.90	80.44	7.2%	79.00	7.1%	-1.43	-0.1%
PINELLAS	5,639.21	6,197.10	6,155.36	557.89	9.9%	516.16	9.2%	-41.74	-0.7%
POLK	1,658.04	1,739.26	1,758.68	81.22	4.9%	100.65	6.1%	19.43	1.1%
PUTNAM	465.81	489.78	485.88	23.97	5.1%	20.07	4.3%	-3.90	-0.8%
ST. JOHNS	1,081.42	1,186.53	1,202.06	105.11	9.7%	120.63	11.2%	15.52	1.3%
ST. LUCIE	954.99	1,078.05	1,036.16	123.07	12.9%	81.17	8.5%	-41.89	-3.9%
SANTA ROSA	851.95	895.06	891.06	43.11	5.1%	39.11	4.6%	-4.01	-0.4%
SARASOTA	2,552.45	2,880.50	2,832.13	328.05	12.9%	279.68	11.0%	-48.37	-1.7%
SEMINOLE	964.48	1,025.61	1,023.16	61.13	6.3%	58.68	6.1%	-2.45	-0.2%
SUMTER	202.07	216.36	220.83	14.29	7.1%	18.77	9.3%	4.48	2.1%
SUWANNEE	124.88	132.93	132.85	8.06	6.5%	7.98	6.4%	-0.08	-0.1%
TAYLOR	153.06	161.02	160.21	7.96	5.2%	7.16	4.7%	-0.81	-0.5%
UNION	89.92	92.25	91.19	2.32	2.6%	1.27	1.4%	-1.05	-1.1%
VOLUSIA	2,091.32	2,287.53	2,255.31	196.21	9.4%	163.99	7.8%	-32.22	-1.4%
WAKULLA	230.36	236.36	244.08	6.00	2.6%	13.72	6.0%	7.72	3.3%
WALTON	610.88	675.94	672.42	65.06	10.7%	61.54	10.1%	-3.52	-0.5%
WASHINGTON	89.47	90.88	91.85	1.41	1.6%	2.38	2.7%	0.97	1.1%

* Includes Value of Governmental, Institutional and Lands Available for Taxes

Table 16: VALUE BOARD ADJUSTMENTS(millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	-2,679.50	-2,330.68	-2,339.16	348.82	-13.0%	340.34	-12.7%	-8.49	0.4%
ALACHUA	-3.41	-0.35	-0.81	3.06	-89.8%	2.60	-76.1%	-0.47	133.3%
BAKER	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
BAY	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
BRADFORD	-0.02	-0.02	-0.02	0.00	22.6%	0.00	22.6%	0.00	0.0%
BREVARD	-43.02	-44.19	-44.19	-1.17	2.7%	-1.17	2.7%	0.00	0.0%
BROWARD	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
CALHOUN	0.26	0.00	0.00	-0.26	-100.0%	-0.26	-100.0%	0.00	0.0%
CHARLOTTE	-24.40	-8.89	-8.89	15.50	-63.6%	15.50	-63.6%	0.00	0.0%
CITRUS	-0.33	-1.90	-1.10	-1.56	467.3%	-0.76	228.3%	0.80	-42.1%
CLAY	0.00	-0.01	-0.01	-0.01	0.0%	-0.01	0.0%	0.00	0.0%
COLLIER	-0.17	-0.74	-0.46	-0.57	338.6%	-0.30	174.1%	0.28	-37.5%
COLUMBIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
DADE	-1,740.13	-1,628.08	-1,628.08	112.05	-6.4%	112.05	-6.4%	0.00	0.0%
DESOTO	-0.22	0.00	-0.07	0.22	-99.3%	0.14	-66.0%	-0.07	4680.7%
DIXIE	3.75	1.19	1.19	-2.56	-68.2%	-2.56	-68.2%	0.00	0.0%
DUVAL	-76.73	-71.16	-71.16	5.57	-7.3%	5.57	-7.3%	0.00	0.0%
ESCAMBIA	0.00	-1.85	-1.85	-1.85	0.0%	-1.85	0.0%	0.00	0.0%
FLAGLER	-3.02	-0.79	-1.01	2.23	-73.7%	2.01	-66.5%	-0.22	27.3%
FRANKLIN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
GADSDEN	-0.76	-0.41	-0.41	0.35	-46.3%	0.35	-46.3%	0.00	0.0%
GILCHRIST	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
GLADES	-0.72	-0.32	-0.32	0.40	-55.2%	0.40	-55.2%	0.00	0.0%
GULF	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
HAMILTON	0.00	-0.02	-0.02	-0.02	0.0%	-0.02	0.0%	0.00	0.0%
HARDEE	-0.04	-0.01	-0.01	0.03	-66.7%	0.03	-66.7%	0.00	0.0%
HENDRY	-0.03	-0.02	-0.02	0.01	-33.3%	0.01	-33.3%	0.00	0.0%
HERNANDO	-0.74	-0.25	-0.34	0.49	-66.4%	0.40	-53.7%	-0.09	37.8%
HIGHLANDS	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
HILLSBOROUGH	-18.39	-74.24	-74.24	-55.86	303.8%	-55.86	303.8%	0.00	0.0%
HOLMES	-3.35	-1.96	-1.96	1.39	-41.6%	1.39	-41.6%	0.00	0.0%
INDIAN RIVER	-0.50	-0.67	-0.67	-0.17	34.5%	-0.17	34.5%	0.00	0.0%
JACKSON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
JEFFERSON	-4.78	-0.35	-0.40	4.43	-92.6%	4.38	-91.6%	-0.05	13.8%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
LAKE	-0.43	-1.36	-1.36	-0.93	214.0%	-0.93	214.0%	0.00	0.0%
LEE	-28.57	-26.69	-26.69	1.88	-6.6%	1.88	-6.6%	0.00	0.0%
LEON	-0.72	-1.25	-1.25	-0.53	73.4%	-0.53	73.4%	0.00	0.0%
LEVY	-0.01	0.00	0.00	0.01	-66.7%	0.01	-66.7%	0.00	0.0%
LIBERTY	2.64	0.00	0.00	-2.64	-100.2%	-2.64	-100.2%	0.00	0.0%
MADISON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
MANATEE	-0.98	-0.60	-0.60	0.38	-38.7%	0.38	-38.7%	0.00	0.0%
MARION	-0.08	-0.03	-0.06	0.04	-54.3%	0.02	-20.9%	-0.03	72.9%
MARTIN	0.00	-0.01	-0.01	-0.01	0.0%	-0.01	0.0%	0.00	0.0%
MONROE	-49.93	-24.82	-24.82	25.11	-50.3%	25.11	-50.3%	0.00	0.0%
NASSAU	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
OKALOOSA	-0.09	-0.18	-0.18	-0.09	91.7%	-0.09	91.7%	0.00	0.0%
OKEECHOBEE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
ORANGE	-304.63	-138.63	-138.63	166.01	-54.5%	166.01	-54.5%	0.00	0.0%
OSCEOLA	0.01	-0.01	-0.01	-0.02	-175.3%	-0.02	-175.3%	0.00	0.0%
PALM BEACH	-259.68	-243.48	-243.48	16.20	-6.2%	16.20	-6.2%	0.00	0.0%
PASCO	-2.15	-2.89	-1.44	-0.74	34.7%	0.71	-32.9%	1.45	-50.2%
PINELLAS	-37.97	-15.73	-15.73	22.24	-58.6%	22.24	-58.6%	0.00	0.0%
POLK	-22.78	-12.40	-12.40	10.38	-45.6%	10.38	-45.6%	0.00	0.0%
PUTNAM	-0.47	-0.64	-0.64	-0.16	34.8%	-0.16	34.8%	0.00	0.0%
ST. JOHNS	-11.15	-2.32	-2.32	8.83	-79.2%	8.83	-79.2%	0.00	0.0%
ST. LUCIE	-8.92	0.00	-3.51	8.92	-100.0%	5.41	-60.7%	-3.51	0.0%
SANTA ROSA	0.00	-0.05	-0.05	-0.05	0.0%	-0.05	0.0%	0.00	0.0%
SARASOTA	-0.30	-0.42	-0.42	-0.12	40.5%	-0.12	40.5%	0.00	0.0%
SEMINOLE	0.00	-10.51	-10.51	-10.51	0.0%	-10.51	0.0%	0.00	0.0%
SUMTER	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
SUWANNEE	-0.02	-0.01	-0.01	0.01	-33.3%	0.01	-33.3%	0.00	0.0%
TAYLOR	10.93	8.77	8.77	-2.17	-19.8%	-2.17	-19.8%	0.00	0.0%
UNION	-0.76	-0.38	-0.38	0.38	-49.5%	0.38	-49.5%	0.00	0.0%
VOLUSIA	-46.14	-21.92	-28.51	24.21	-52.5%	17.62	-38.2%	-6.59	30.1%
WAKULLA	-0.49	0.00	0.00	0.49	-100.0%	0.49	-100.0%	0.00	0.0%
WALTON	-0.08	-0.06	-0.06	0.02	-22.7%	0.02	-22.7%	0.00	0.0%
WASHINGTON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%

Table 17: OTHER TAX ROLL CHANGES (millions of \$)

	2003 Actual	Old 2004 Forecast	New 2004 Forecast	Old 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) 2003	Pct Chg	New 2004 over/ (under) Old 2004	Pct Chg
TOTAL VALUE	934.32	117.47	1,257.83	-816.86	-87.4%	323.51	34.6%	1,140.37	970.8%
ALACHUA	64.71	89.59	9.00	24.88	38.5%	-55.71	-86.1%	-80.59	-90.0%
BAKER	8.49	6.90	-1.73	-1.59	-18.7%	-10.22	-120.4%	-8.63	-125.1%
BAY	-41.38	-44.50	-25.21	-3.11	7.5%	16.17	-39.1%	19.29	-43.3%
BRADFORD	4.24	31.80	5.62	27.56	650.4%	1.39	32.7%	-26.17	-82.3%
BREVARD	62.79	79.30	51.53	16.52	26.3%	-11.26	-17.9%	-27.78	-35.0%
BROWARD	0.00	-327.30	186.95	-327.30	0.0%	186.95	0.0%	514.25	-157.1%
CALHOUN	0.43	0.93	1.01	0.49	113.5%	0.57	132.0%	0.08	8.7%
CHARLOTTE	60.90	50.57	3.94	-10.32	-17.0%	-56.96	-93.5%	-46.63	-92.2%
CITRUS	108.63	87.62	27.00	-21.02	-19.3%	-81.63	-75.1%	-60.61	-69.2%
CLAY	61.38	76.01	49.27	14.63	23.8%	-12.11	-19.7%	-26.73	-35.2%
COLLIER	-131.75	-127.58	-55.29	4.17	-3.2%	76.46	-58.0%	72.29	-56.7%
COLUMBIA	5.14	-10.64	-3.41	-15.78	-306.9%	-8.55	-166.3%	7.23	-67.9%
DADE	-40.18	-31.38	-4.83	8.80	-21.9%	35.34	-88.0%	26.54	-84.6%
DESOTO	5.62	6.58	4.31	0.97	17.2%	-1.31	-23.3%	-2.27	-34.5%
DIXIE	-18.54	-0.88	0.49	17.66	-95.3%	19.03	-102.7%	1.37	-155.9%
DUVAL	266.15	483.92	502.44	217.77	81.8%	236.29	88.8%	18.52	3.8%
ESCAMBIA	26.04	52.43	6.75	26.39	101.3%	-19.29	-74.1%	-45.68	-87.1%
FLAGLER	11.52	1.88	2.89	-9.65	-83.7%	-8.64	-74.9%	1.01	53.9%
FRANKLIN	18.22	23.37	6.53	5.15	28.3%	-11.69	-64.2%	-16.84	-72.1%
GADSDEN	1.06	-6.91	2.58	-7.98	-751.4%	1.52	143.2%	9.50	-137.3%
GILCHRIST	2.61	3.31	1.77	0.70	26.9%	-0.84	-32.1%	-1.54	-46.5%
GLADES	-2.57	1.04	-1.12	3.62	-140.6%	1.45	-56.3%	-2.17	-207.8%
GULF	-1.99	-2.08	-1.38	-0.09	4.7%	0.61	-30.5%	0.70	-33.7%
HAMILTON	19.10	13.26	6.34	-5.84	-30.6%	-12.76	-66.8%	-6.92	-52.2%
HARDEE	-2.51	-7.21	-3.43	-4.70	187.4%	-0.92	36.5%	3.79	-52.5%
HENDRY	-10.11	-13.45	-6.44	-3.34	33.0%	3.67	-36.3%	7.01	-52.1%
HERNANDO	49.18	57.21	20.60	8.02	16.3%	-28.59	-58.1%	-36.61	-64.0%
HIGHLANDS	16.24	18.48	15.11	2.23	13.7%	-1.13	-7.0%	-3.36	-18.2%
HILLSBOROUGH	-133.82	-307.38	154.46	-173.56	129.7%	288.28	-215.4%	461.84	-150.3%
HOLMES	5.05	-0.68	-1.29	-5.73	-113.4%	-6.35	-125.6%	-0.62	90.6%
INDIAN RIVER	-21.84	-28.13	43.48	-6.29	28.8%	65.32	-299.1%	71.61	-254.6%
JACKSON	1.38	1.81	1.41	0.43	30.8%	0.02	1.8%	-0.40	-22.2%
JEFFERSON	6.85	0.66	0.87	-6.19	-90.3%	-5.98	-87.3%	0.21	31.3%
LAFAYETTE	0.08	0.54	0.31	0.46	567.7%	0.23	285.1%	-0.23	-42.3%
LAKE	17.82	15.74	15.72	-2.08	-11.7%	-2.10	-11.8%	-0.02	-0.2%
LEE	55.89	68.98	44.20	13.09	23.4%	-11.69	-20.9%	-24.78	-35.9%
LEON	61.16	14.42	62.27	-46.74	-76.4%	1.11	1.8%	47.85	331.9%
LEVY	2.17	2.45	0.18	0.29	13.2%	-1.99	-91.9%	-2.28	-92.8%
LIBERTY	-0.57	3.81	-0.74	4.38	-769.6%	-0.18	30.9%	-4.55	-119.5%
MADISON	-0.34	2.25	-0.87	2.59	-760.6%	-0.53	156.7%	-3.12	-138.9%
MANATEE	9.62	5.67	69.75	-3.95	-41.1%	60.13	625.2%	64.08	1130.4%
MARION	-9.37	-14.21	-3.12	-4.85	51.8%	6.25	-66.7%	11.09	-78.0%
MARTIN	-64.95	-78.55	-42.60	-13.60	20.9%	22.35	-34.4%	35.95	-45.8%
MONROE	-25.57	-46.09	-16.30	-20.52	80.3%	9.27	-36.3%	29.79	-64.6%
NASSAU	-191.20	-267.43	-56.49	-76.23	39.9%	134.71	-70.5%	210.94	-78.9%
OKALOOSA	-5.56	-37.68	-1.49	-32.12	577.6%	4.07	-73.2%	36.19	-96.1%
OKEECHOBEE	2.76	-60.33	11.48	-63.09	-2282.5%	8.72	315.4%	71.81	-119.0%
ORANGE	325.89	10.31	4.41	-315.58	-96.8%	-321.49	-98.6%	-5.90	-57.2%
OSCEOLA	-49.45	-27.30	-30.29	22.15	-44.8%	19.16	-38.7%	-2.99	11.0%
PALM BEACH	92.70	40.44	127.55	-52.26	-56.4%	34.85	37.6%	87.10	215.4%
PASCO	109.89	78.37	12.83	-31.52	-28.7%	-97.06	-88.3%	-65.54	-83.6%
PINELLAS	-33.73	-80.52	-48.39	-46.79	138.7%	-14.66	43.4%	32.14	-39.9%
POLK	198.39	84.21	57.89	-114.18	-57.6%	-140.50	-70.8%	-26.32	-31.3%
PUTNAM	33.34	51.59	23.52	18.26	54.8%	-9.82	-29.4%	-28.07	-54.4%
ST. JOHNS	41.90	42.00	35.98	0.10	0.2%	-5.92	-14.1%	-6.02	-14.3%
ST. LUCIE	17.28	53.85	-9.80	36.57	211.7%	-27.07	-156.7%	-63.65	-118.2%
SANTA ROSA	-17.67	-28.36	-2.94	-10.69	60.5%	14.73	-83.4%	25.42	-89.6%
SARASOTA	-17.48	-43.78	-18.84	-26.30	150.4%	-1.35	7.7%	24.95	-57.0%
SEMINOLE	-3.15	7.91	1.41	11.05	-351.4%	4.55	-144.7%	-6.50	-82.2%
SUMTER	18.22	20.77	6.97	2.55	14.0%	-11.26	-61.8%	-13.81	-66.5%
SUWANNEE	4.22	4.20	5.77	-0.01	-0.3%	1.55	36.8%	1.56	37.2%
TAYLOR	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
UNION	-1.31	-1.66	-0.32	-0.35	26.8%	0.99	-75.5%	1.34	-80.7%
VOLUSIA	0.00	142.13	0.00	142.13	0.0%	0.00	0.0%	-142.13	-100.0%
WAKULLA	-3.85	-4.32	-2.13	-0.47	12.2%	1.73	-44.8%	2.19	-50.8%
WALTON	-32.66	-17.16	14.98	15.51	-47.5%	47.64	-145.9%	32.14	-187.3%
WASHINGTON	-1.21	-3.34	-3.29	-2.12	174.9%	-2.07	170.6%	0.05	-1.6%

Table 18: HISTORIC REAL PROPERTY BASE GROWTH RATES

	1997 to 1998	1998 to 1999	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004
STATEWIDE AVERAGE	4.0%	4.4%	5.3%	8.8%	9.5%	11.2%	8.7%
ALACHUA	3.9%	5.3%	4.1%	3.6%	5.3%	8.2%	5.5%
BAKER	0.4%	7.7%	0.6%	29.3%	3.3%	15.1%	11.7%
BAY	3.1%	8.9%	1.6%	9.3%	2.7%	10.9%	6.6%
BRADFORD	-1.0%	3.7%	3.5%	8.7%	0.4%	4.1%	4.1%
BREVARD	3.1%	3.5%	2.7%	6.4%	3.1%	11.0%	5.8%
BROWARD	5.6%	4.1%	4.6%	8.7%	13.1%	15.9%	10.2%
CALHOUN	1.2%	3.2%	1.1%	0.7%	2.7%	-0.2%	1.3%
CHARLOTTE	1.8%	4.5%	6.7%	5.5%	10.6%	15.0%	9.2%
CITRUS	-1.2%	3.4%	1.9%	8.0%	6.3%	10.3%	6.5%
CLAY	4.9%	4.6%	4.7%	9.3%	4.1%	6.2%	5.9%
COLLIER	5.9%	11.3%	10.0%	17.7%	15.6%	10.9%	13.2%
COLUMBIA	5.6%	1.4%	3.2%	4.2%	6.2%	3.3%	4.0%
DADE	3.9%	3.5%	4.4%	8.7%	11.0%	14.7%	9.6%
DESOTO	1.5%	3.3%	0.3%	9.3%	0.2%	-0.1%	2.5%
DIXIE	2.9%	3.3%	3.1%	23.0%	6.8%	43.9%	10.0%
DUVAL	6.5%	4.3%	5.7%	8.8%	6.9%	8.6%	7.2%
ESCAMBIA	6.3%	0.0%	9.2%	5.4%	1.5%	7.3%	5.2%
FLAGLER	1.6%	2.2%	2.0%	12.7%	12.7%	15.7%	10.2%
FRANKLIN	6.1%	9.4%	6.9%	12.5%	22.1%	35.6%	19.0%
GADSDEN	0.2%	4.3%	0.3%	9.3%	1.6%	2.3%	3.5%
GILCHRIST	-1.5%	1.6%	-0.2%	6.6%	2.5%	5.1%	3.5%
GLADES	-0.6%	0.4%	-1.1%	1.0%	0.9%	1.6%	0.7%
GULF	-16.7%	29.5%	13.3%	22.4%	20.8%	19.1%	19.9%
HAMILTON	5.7%	-1.7%	-5.5%	6.2%	1.8%	1.6%	0.9%
HARDEE	3.6%	3.8%	-2.0%	-1.6%	3.4%	-3.1%	0.6%
HENDRY	-3.2%	1.0%	-0.1%	1.7%	2.9%	9.8%	3.6%
HERNANDO	1.1%	2.8%	2.1%	9.0%	6.9%	7.7%	6.2%
HIGHLANDS	-0.4%	0.3%	1.6%	4.0%	1.9%	4.4%	2.8%
HILLSBOROUGH	6.4%	5.1%	8.2%	11.1%	5.8%	6.9%	8.1%
HOLMES	47.5%	7.6%	0.4%	-29.6%	2.1%	-1.3%	1.0%
INDIAN RIVER	1.5%	5.6%	3.6%	13.8%	10.6%	11.2%	9.5%
JACKSON	6.6%	1.7%	1.9%	5.0%	5.3%	-0.8%	2.7%
JEFFERSON	-3.5%	0.4%	1.2%	11.1%	1.2%	1.3%	3.3%
LAFAYETTE	5.2%	3.7%	6.3%	5.9%	6.8%	2.0%	5.0%
LAKE	2.8%	3.9%	5.5%	3.3%	4.6%	6.8%	5.0%
LEE	1.0%	3.3%	4.5%	8.5%	11.4%	12.4%	8.8%
LEON	3.8%	4.2%	4.0%	4.5%	6.0%	6.9%	5.3%
LEVY	5.0%	3.2%	5.3%	3.2%	13.1%	5.7%	6.5%
LIBERTY	3.2%	-0.1%	-3.8%	-3.2%	-2.0%	0.7%	-0.6%
MADISON	-1.9%	-6.9%	-1.7%	1.3%	0.7%	1.6%	1.0%
MANATEE	5.0%	3.7%	6.7%	9.3%	12.5%	13.6%	10.0%
MARION	6.0%	3.7%	5.0%	5.2%	5.8%	6.7%	5.5%
MARTIN	1.1%	5.8%	7.0%	6.9%	8.9%	13.3%	8.9%
MONROE	4.4%	7.7%	9.0%	12.7%	13.8%	18.5%	13.1%
NASSAU	6.7%	7.3%	16.3%	14.8%	14.3%	6.8%	9.0%
OKALOOSA	8.3%	5.5%	2.8%	3.4%	3.3%	5.7%	4.1%
OKEECHOBEE	0.6%	0.0%	0.7%	2.5%	5.7%	9.0%	4.2%
ORANGE	4.3%	3.4%	4.6%	6.6%	4.3%	6.1%	5.2%
OSCEOLA	3.8%	3.9%	6.1%	10.1%	4.2%	6.6%	6.5%
PALM BEACH	5.9%	7.4%	4.3%	9.2%	10.6%	11.7%	9.5%
PASCO	1.9%	7.2%	3.3%	8.7%	8.1%	7.8%	7.1%
PINELLAS	3.4%	3.5%	6.9%	9.6%	11.8%	10.6%	9.2%
POLK	0.9%	2.4%	7.9%	8.4%	8.3%	2.1%	6.1%
PUTNAM	1.9%	3.3%	2.8%	3.4%	5.8%	5.1%	4.3%
ST. JOHNS	7.2%	11.4%	9.3%	13.5%	10.3%	11.5%	11.2%
ST. LUCIE	-2.1%	2.4%	1.6%	4.0%	9.3%	16.2%	8.5%
SANTA ROSA	4.2%	3.3%	3.6%	4.3%	5.6%	5.1%	4.6%
SARASOTA	5.2%	5.9%	6.5%	9.2%	13.5%	15.9%	11.0%
SEMINOLE	2.9%	3.7%	3.6%	7.8%	7.3%	6.4%	6.1%
SUMTER	4.9%	20.9%	7.0%	9.4%	7.5%	8.0%	9.3%
SUWANNEE	2.4%	2.6%	5.8%	7.3%	7.6%	6.5%	6.4%
TAYLOR	2.8%	3.9%	2.7%	4.7%	4.4%	6.7%	4.7%
UNION	2.5%	-1.2%	-1.5%	3.3%	6.6%	-1.8%	1.4%
VOLUSIA	1.7%	3.2%	5.6%	6.3%	9.2%	11.6%	7.8%
WAKULLA	2.8%	-2.0%	1.5%	21.5%	0.4%	4.5%	6.0%
WALTON	12.2%	6.8%	5.9%	11.1%	11.0%	13.2%	10.1%
WASHINGTON	5.5%	4.7%	3.1%	4.0%	0.9%	1.5%	2.7%

* Real Property JV Base = Real Property Just Value minus New Construction, Classified Use JV, Governmental/Institutional, and Lands Available for taxes Value

Table 19: GROWTH RATES OF THIS FORECAST

	Florida Population	Real Property Base	Personal Property	Centrally Assessed	Class Use Prop	New Constn	Levels of Assmt
TOTAL VALUE	1.5%	8.7%	4.9%	4.3%	-2.1%	10.6%	97.4
ALACHUA	1.3%	5.5%	5.0%	5.9%	0.7%	3.6%	96.9
BAKER	1.2%	11.7%	8.2%	6.0%	-6.3%	-15.6%	97.8
BAY	1.0%	6.6%	4.1%	-4.4%	-8.0%	9.4%	97.1
BRADFORD	1.1%	4.1%	2.5%	7.0%	-3.8%	5.4%	94.0
BREVARD	1.1%	5.8%	6.7%	0.0%	3.6%	6.8%	96.3
BROWARD	1.8%	10.2%	3.9%	-5.1%	6.5%	16.1%	99.2
CALHOUN	1.0%	1.3%	4.3%	0.0%	-2.8%	14.9%	91.0
CHARLOTTE	1.7%	9.2%	6.0%	-2.2%	-4.4%	11.8%	94.4
CITRUS	1.6%	6.5%	3.5%	5.9%	4.4%	-8.5%	96.5
CLAY	1.7%	5.9%	4.3%	5.6%	-3.2%	4.8%	92.8
COLLIER	2.9%	13.2%	8.4%	-1.1%	-2.6%	10.6%	98.1
COLUMBIA	2.9%	4.0%	3.1%	7.0%	-4.4%	15.4%	96.3
DADE	2.1%	9.6%	5.3%	0.4%	3.9%	-1.8%	97.8
DESOTO	2.8%	2.5%	10.0%	1.4%	-6.4%	7.2%	93.6
DIXIE	1.0%	10.0%	6.5%	0.0%	-8.0%	-3.1%	101.8
DUVAL	0.7%	7.2%	1.4%	6.6%	-6.3%	6.3%	98.5
ESCAMBIA	3.0%	5.2%	3.8%	0.3%	2.3%	7.5%	93.3
FLAGLER	0.1%	10.2%	10.0%	-0.9%	-5.5%	11.0%	93.4
FRANKLIN	0.5%	19.0%	7.0%	-28.3%	2.0%	-7.4%	93.8
GADSDEN	2.8%	3.5%	5.8%	-1.2%	-1.7%	-6.6%	99.5
GILCHRIST	1.9%	3.5%	9.7%	5.4%	-3.2%	7.0%	93.3
GLADES	0.5%	0.7%	5.6%	0.0%	-0.5%	5.6%	97.6
GULF	0.5%	19.9%	-18.2%	-13.6%	-3.0%	15.6%	102.0
HAMILTON	1.3%	0.9%	0.3%	9.5%	-4.7%	-3.0%	97.3
HARDEE	3.2%	0.6%	26.8%	6.3%	-4.5%	37.8%	98.5
HENDRY	1.5%	3.6%	2.8%	1.6%	-4.6%	-29.8%	96.4
HERNANDO	1.6%	6.2%	6.7%	5.8%	1.6%	5.2%	99.9
HIGHLANDS	1.4%	2.8%	2.3%	0.3%	-4.7%	3.3%	91.9
HILLSBOROUGH	0.9%	8.1%	3.8%	7.7%	0.1%	20.8%	97.1
HOLMES	1.6%	1.0%	6.2%	4.4%	1.2%	-0.6%	94.9
INDIAN RIVER	1.1%	9.5%	2.3%	6.5%	-1.7%	19.2%	98.1
JACKSON	1.3%	2.7%	5.0%	0.4%	-1.0%	13.9%	97.4
JEFFERSON	2.3%	3.3%	5.3%	4.7%	-3.4%	13.6%	93.7
LAFAYETTE	2.3%	5.0%	2.8%	0.0%	-6.4%	-6.5%	96.3
LAKE	1.7%	5.0%	5.0%	-6.3%	-0.4%	14.6%	100.4
LEE	1.3%	8.8%	14.7%	-4.7%	-1.5%	15.4%	97.2
LEON	1.9%	5.3%	4.6%	4.9%	-1.4%	2.5%	93.6
LEVY	1.5%	6.5%	6.2%	9.9%	-4.7%	2.6%	93.3
LIBERTY	0.6%	-0.6%	9.2%	-11.2%	-4.7%	7.8%	95.3
MADISON	1.5%	1.0%	3.0%	2.5%	-4.3%	-73.9%	90.2
MANATEE	1.7%	10.0%	6.8%	6.5%	-1.6%	14.6%	99.1
MARION	1.6%	5.5%	7.9%	5.6%	-0.5%	-2.8%	95.5
MARTIN	1.2%	8.9%	2.9%	0.7%	-2.3%	-1.3%	96.3
MONROE	0.4%	13.1%	3.7%	0.0%	0.0%	-0.1%	99.0
NASSAU	1.9%	9.0%	2.2%	7.6%	-3.9%	15.1%	93.4
OKALOOSA	1.2%	4.1%	7.4%	2.3%	0.9%	12.8%	93.3
OKEECHOBEE	1.0%	4.2%	10.0%	2.8%	0.0%	12.3%	96.9
ORANGE	2.1%	5.2%	2.4%	7.9%	-2.3%	8.6%	98.8
OSCEOLA	2.2%	6.5%	10.3%	4.8%	-0.8%	35.3%	96.1
PALM BEACH	1.8%	9.5%	5.1%	0.8%	2.3%	17.4%	95.8
PASCO	1.3%	7.1%	8.7%	5.7%	-1.2%	8.0%	99.3
PINELLAS	0.6%	9.2%	0.4%	5.1%	0.1%	-4.9%	96.8
POLK	1.4%	6.1%	2.1%	7.6%	-2.8%	15.0%	97.3
PUTNAM	0.6%	4.3%	0.3%	4.8%	0.9%	31.1%	95.5
ST. JOHNS	2.6%	11.2%	5.2%	-3.3%	-6.2%	16.8%	98.3
ST. LUCIE	1.5%	8.5%	5.8%	7.8%	-1.9%	0.8%	97.0
SANTA ROSA	2.2%	4.6%	7.9%	0.1%	-6.3%	8.5%	94.4
SARASOTA	1.2%	11.0%	2.3%	0.9%	5.1%	15.0%	100.2
SEMINOLE	1.8%	6.1%	8.3%	4.5%	0.1%	16.4%	97.7
SUMTER	3.3%	9.3%	12.1%	5.0%	1.7%	66.4%	92.4
SUWANNEE	1.8%	6.4%	4.6%	33.8%	-3.4%	-16.2%	93.9
TAYLOR	2.1%	4.7%	3.1%	5.8%	-4.3%	37.3%	109.5
UNION	3.2%	1.4%	4.9%	0.0%	-5.5%	-12.5%	95.6
VOLUSIA	1.3%	7.8%	8.1%	0.7%	0.4%	11.4%	98.0
WAKULLA	3.2%	6.0%	9.4%	0.0%	-0.3%	-7.9%	94.1
WALTON	2.7%	10.1%	10.1%	1.6%	1.4%	2.5%	90.3
WASHINGTON	1.4%	2.7%	7.5%	3.4%	-3.7%	7.8%	103.5

Table 20: F. E. F. P. TAX ROLL CALCULATIONS (millions of \$)

AD VALOREM ESTIMATING CONFERENCE

March 8, 2004

	2003 Actual*	Old 2004 Forecast	New 2004 Forecast	Forecast Change
TAX ROLL	989,453.53	1,072,247.35	1,073,887.33	1,639.99
Discount rate	95.00%	95.00%	95.00%	
	939,980.86	1,018,634.98	1,020,192.97	1,557.99
Value of 1 mill (in millions)	939.98	1,018.63	1,020.19	1.56
Required Local Effort Millage rate				
	5.679	5.679	5.679	
	5,338.15	5,784.83	5,793.68	8.85
2003 Actual Discretionary Weighted Average Millage rate				0.643
2003 Actual Capital Improvements Millage rate				1.94

* These calculations are approximations and are intended for planning purposes only

Table 21: FORECAST OF CERTIFIED SCHOOL TAXABLE VALUE (millions of \$)

	2004 Roll	2005 Roll	2006 Roll	2007 Roll	2008 Roll	2009 Roll	2010 Roll
		7.5%	7.3%	7.0%	6.8%	6.8%	7.0%
STATEWIDE AVERAGE	1,073,887	1,154,596	1,238,517	1,325,691	1,415,302	1,511,388	1,617,450
ALACHUA	8,455	9,090	9,751	10,437	11,143	11,900	12,735
BAKER	493	530	568	608	650	694	742
BAY	8,886	9,554	10,248	10,970	11,711	12,506	13,384
BRADFORD	590	634	680	728	778	830	889
BREVARD	23,300	25,051	26,872	28,763	30,708	32,793	35,094
BROWARD	111,595	119,982	128,703	137,762	147,074	157,059	168,080
CALHOUN	257	277	297	318	339	362	388
CHARLOTTE	12,049	12,955	13,896	14,874	15,880	16,958	18,148
CITRUS	6,878	7,395	7,932	8,491	9,065	9,680	10,359
CLAY	6,289	6,762	7,253	7,764	8,289	8,851	9,473
COLLIER	53,371	57,382	61,553	65,885	70,339	75,114	80,385
COLUMBIA	1,657	1,781	1,911	2,045	2,184	2,332	2,495
DADE	141,134	151,741	162,770	174,226	186,003	198,631	212,570
DESOTO	1,041	1,119	1,200	1,285	1,372	1,465	1,567
DIXIE	344	370	397	425	454	484	518
DUVAL	40,487	43,529	46,693	49,980	53,358	56,981	60,979
ESCAMBIA	10,484	11,272	12,091	12,942	13,817	14,755	15,791
FLAGLER	4,944	5,316	5,702	6,104	6,516	6,959	7,447
FRANKLIN	1,972	2,120	2,275	2,435	2,599	2,776	2,971
GADSDEN	998	1,073	1,151	1,232	1,315	1,405	1,503
GILCHRIST	386	415	445	477	509	544	582
GLADES	446	479	514	550	588	627	671
GULF	1,592	1,712	1,836	1,966	2,099	2,241	2,398
HAMILTON	533	573	614	658	702	750	802
HARDEE	1,595	1,715	1,840	1,969	2,102	2,245	2,402
HENDRY	1,543	1,659	1,780	1,905	2,034	2,172	2,324
HERNANDO	5,898	6,341	6,802	7,281	7,773	8,301	8,883
HIGHLANDS	3,302	3,550	3,808	4,076	4,352	4,647	4,974
HILLSBOROUGH	55,404	59,568	63,898	68,395	73,018	77,976	83,448
HOLMES	323	347	372	399	426	454	486
INDIAN RIVER	11,482	12,345	13,242	14,174	15,132	16,159	17,293
JACKSON	1,058	1,137	1,220	1,306	1,394	1,489	1,593
JEFFERSON	364	392	420	450	480	513	549
LAFAYETTE	147	158	170	182	194	207	222
LAKE	11,440	12,300	13,194	14,123	15,077	16,101	17,231
LEE	47,696	51,280	55,008	58,879	62,859	67,127	71,838
LEON	10,639	11,439	12,270	13,134	14,021	14,973	16,024
LEVY	1,211	1,303	1,397	1,496	1,597	1,705	1,825
LIBERTY	143	154	165	177	189	202	216
MADISON	390	419	450	482	514	549	588
MANATEE	20,631	22,181	23,793	25,468	27,190	29,036	31,073
MARION	10,661	11,463	12,296	13,161	14,051	15,005	16,058
MARTIN	14,057	15,113	16,211	17,353	18,525	19,783	21,171
MONROE	16,272	17,494	18,766	20,087	21,445	22,901	24,508
NASSAU	4,898	5,266	5,649	6,047	6,455	6,894	7,377
OKALOOSA	10,349	11,127	11,935	12,775	13,639	14,565	15,587
OKEECHOBEE	1,312	1,411	1,513	1,620	1,729	1,847	1,976
ORANGE	66,202	71,177	76,351	81,725	87,249	93,172	99,711
OSCEOLA	13,503	14,518	15,573	16,670	17,796	19,005	20,338
PALM BEACH	107,472	115,549	123,947	132,671	141,639	151,255	161,870
PASCO	15,501	16,666	17,878	19,136	20,430	21,817	23,347
PINELLAS	52,232	56,158	60,239	64,479	68,838	73,511	78,670
POLK	20,352	21,881	23,472	25,124	26,822	28,643	30,653
PUTNAM	2,780	2,989	3,206	3,432	3,664	3,913	4,187
ST. JOHNS	14,277	15,350	16,466	17,625	18,816	20,094	21,504
ST. LUCIE	11,702	12,582	13,496	14,446	15,422	16,470	17,625
SANTA ROSA	5,919	6,363	6,826	7,306	7,800	8,330	8,914
SARASOTA	37,448	40,262	43,189	46,229	49,354	52,704	56,403
SEMINOLE	21,042	22,624	24,268	25,976	27,732	29,615	31,693
SUMTER	2,225	2,392	2,566	2,747	2,932	3,131	3,351
SUWANNEE	882	948	1,017	1,089	1,163	1,241	1,329
TAYLOR	895	963	1,033	1,105	1,180	1,260	1,348
UNION	165	177	190	204	218	232	249
VOLUSIA	23,591	25,364	27,208	29,123	31,091	33,202	35,532
WAKULLA	750	806	865	925	988	1,055	1,129
WALTON	7,398	7,954	8,532	9,133	9,750	10,412	11,143
WASHINGTON	553	595	638	683	729	779	833