

**Revenue Estimating Conference
Ad Valorem Assessments
Last conference held: October 29, 2004**

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to determine the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program, the state's funding mechanism for public schools.

The 2005 property tax roll is estimated to be \$1,243.5 billion, an increase of 11.8% or \$131 million over the 2004 tax roll. Following 12.4% growth in 2004, this continued high rate of growth is particularly noteworthy since the models used to develop the forecast were adjusted to account for the impact of this year's four back-to-back hurricanes. Much of the forecast's strength comes from Florida's strong housing market and high levels of new construction. The only weakness appears to be associated with classified use property (agriculture), primarily due to falling timber and citrus prices which lower the value of income-producing property.

See [Results from October 29, 2004](#) conference giving more detail on a county by county basis.

KEY COMPONENTS OF TAXABLE VALUE

(thousands)	Actual 2004 Tax Roll	Estimated 2005 Tax Roll	Dollar Change	Percent Change
Real Property	1,019,998.75	1,148,500.76	128,502.01	12.6%
<i>Classified Use Property*</i>	9,860.97	9,413.10	-447.86	-4.5%
<i>New Construction*</i>	34,991.47	37,973.85	2,982.38	8.5%
Personal Property	91,499.15	93,563.74	2064.59	2.3%
Centrally Assessed	1,430.78	1,475.42	44.65	3.1%
SCHOOL TAXABLE VALUE	1,112,426.06	1,243,539.92	131,113.86	11.8%

The new forecast projects a required local effort.

* Classified Use Property and New Construction is included in Real Property totals.

FINAL

2005 Property Tax Roll Estimates

AD VALOREM ESTIMATING CONFERENCE

October 29, 2004

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GROWTH RATES		2004 over/ under 2003	2005 over/ under 2004	<i>TABLE</i>
CSTV	July Certified School Taxable Value Calculated: RTV + PPTV + CATV	12.42%	11.79%	1
FSTV	Final School Taxable Value Calculated: CSTV+ VAB+ OCH	12.49%	11.82%	2
NCJV	New Construction, Just Value NCTV grwrt	13.6%	8.5%	3a
NCTV	New Construction, Taxable Value Forecasted: 5 yr Trend	14.1%	8.5%	3b
CATV	Centrally Assessed Property, Taxable Value DOR growth Rates	10.2%	3.1%	4
PPTV	Personal Property, Taxable Value DOR growth Rates	0.4%	2.3%	5
RJV	Real Property, Just Value From DOR Real Property Growth Rates: (RV _{t-1} -CUTV _{t-1} -GIX _{t-1}) * DOR Gwrt +CUTV _t +GIX _t + NCJV _t	15.0%	14.3%	6
RTV	Real Property, Taxable Value Calculated: RJV-CUJV+CUTV-GIX-HX-SOH-OthX	13.9%	12.6%	7
CUJV	Classified Use Property, Just Value From DOR Real Property growth Rates	14.0%	9.2%	8
CUTV	Classified Use Property, Taxable Value From DOR Ag growth Rates	4.7%	-4.5%	9
HmJV	Homestead Just Value DOR Real Property Growth Rates	16.2%	11.4%	10
HmAV	Homestead Assessed Value Calculated: HmJV-SOH	10.2%	4.3%	11
HX	Homestead Exempt Value Forecasted: Mid 4yr grwth rt	2.2%	2.6%	12
SOH	Save Our Homes Assessment Differential Forecasted: 5 yr Trend	39.4%	35.0%	13
OthX	Other Personal Exemptions Forecasted	11.9%	12.4%	14
GIX	Institutional Exemptions From DOR Real Property growth Rates	9.0%	10.9%	15
VAB	Value Board Adjustments Forecasted: 8 yr Trend	0.7%	-0.5%	16
OCh	Other Tax Roll Changes Forecasted: 8 yr Trend	29.0%	-13.4%	17
R_bs	Real Property Base Growth Rates From DOR Real Property growth Rates	12.1%	11.5%	18

Table 1: CERTIFIED* SCHOOL TAXABLE VALUE (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	989,504.17	1,112,426.06	1,243,539.92	122,921.89	12.4%	131,113.86	11.8%
ALACHUA	7,816.64	8,520.31	9,381.92	703.66	9.0%	861.61	10.1%
BAKER	456.78	505.93	522.62	49.15	10.8%	16.68	3.3%
BAY	8,277.38	9,169.76	10,092.65	892.38	10.8%	922.90	10.1%
BRADFORD	566.72	599.73	614.89	33.01	5.8%	15.16	2.5%
BREVARD	21,874.82	25,185.63	27,984.15	3,310.81	15.1%	2,798.52	11.1%
BROWARD	103,976.83	115,358.70	128,430.01	11,381.87	10.9%	13,071.31	11.3%
CALHOUN	251.30	260.75	270.17	9.45	3.8%	9.42	3.6%
CHARLOTTE	10,964.89	13,035.15	13,852.38	2,070.26	18.9%	817.23	6.3%
CITRUS	6,377.73	7,061.83	7,693.11	684.10	10.7%	631.27	8.9%
CLAY	5,668.14	6,415.67	7,294.86	747.53	13.2%	879.19	13.7%
COLLIER	46,139.97	51,444.97	59,347.91	5,305.01	11.5%	7,902.94	15.4%
COLUMBIA	1,552.51	1,672.73	1,771.84	120.22	7.7%	99.11	5.9%
DADE	131,120.09	148,703.16	169,108.73	17,583.07	13.4%	20,405.57	13.7%
DESOTO	1,006.25	1,049.89	1,007.75	43.64	4.3%	-42.14	-4.0%
DIXIE	373.52	396.85	396.68	23.33	6.2%	-0.17	0.0%
DUVAL	37,374.61	40,267.18	42,943.47	2,892.57	7.7%	2,676.29	6.6%
ESCAMBIA	9,756.47	10,988.08	10,931.16	1,231.62	12.6%	-56.92	-0.5%
FLAGLER	4,544.98	5,767.39	7,138.16	1,222.42	26.9%	1,370.77	23.8%
FRANKLIN	1,626.15	2,107.49	2,714.99	481.33	29.6%	607.51	28.8%
GADSDEN	948.38	1,008.99	1,057.05	60.62	6.4%	48.06	4.8%
GILCHRIST	362.98	401.54	430.42	38.56	10.6%	28.87	7.2%
GLADES	439.07	464.03	479.10	24.97	5.7%	15.07	3.2%
GULF	1,325.11	1,732.07	2,178.18	406.95	30.7%	446.11	25.8%
HAMILTON	510.64	537.05	539.88	26.41	5.2%	2.83	0.5%
HARDEE	1,381.41	1,395.59	1,383.13	14.18	1.0%	-12.46	-0.9%
HENDRY	1,557.91	1,689.34	1,768.30	131.43	8.4%	78.96	4.7%
HERNANDO	5,600.58	6,302.99	7,001.44	702.40	12.5%	698.45	11.1%
HIGHLANDS	3,193.68	3,461.41	3,760.94	267.72	8.4%	299.54	8.7%
HILLSBOROUGH	50,779.81	55,903.21	61,606.81	5,123.41	10.1%	5,703.60	10.2%
HOLMES	306.72	330.78	353.49	24.05	7.8%	22.71	6.9%
INDIAN RIVER	10,739.24	12,181.87	13,603.37	1,442.64	13.4%	1,421.50	11.7%
JACKSON	1,005.28	1,061.70	1,138.03	56.42	5.6%	76.32	7.2%
JEFFERSON	348.30	379.52	392.84	31.22	9.0%	13.32	3.5%
LAFAYETTE	149.35	154.77	154.74	5.42	3.6%	-0.03	0.0%
LAKE	10,450.92	11,796.23	13,551.55	1,345.31	12.9%	1,755.32	14.9%
LEE	43,139.91	50,055.04	57,838.30	6,915.13	16.0%	7,783.26	15.5%
LEON	9,945.66	10,859.88	11,861.31	914.22	9.2%	1,001.43	9.2%
LEVY	1,154.04	1,325.00	1,463.65	170.96	14.8%	138.65	10.5%
LIBERTY	134.90	130.17	134.52	-4.73	-3.5%	4.35	3.3%
MADISON	394.64	457.20	494.62	62.56	15.9%	37.42	8.2%
MANATEE	18,574.28	21,188.93	24,232.52	2,614.65	14.1%	3,043.59	14.4%
MARION	9,757.03	11,124.79	12,540.10	1,367.76	14.0%	1,415.31	12.7%
MARTIN	13,348.45	15,616.88	17,722.91	2,268.43	17.0%	2,106.03	13.5%
MONROE	14,796.25	17,461.64	20,418.58	2,665.39	18.0%	2,956.94	16.9%
NASSAU	4,459.83	4,965.55	5,603.60	505.72	11.3%	638.05	12.8%
OKALOOSA	9,649.71	10,786.50	11,775.26	1,136.78	11.8%	988.76	9.2%
OKEECHOBEE	1,231.31	1,461.70	1,622.32	230.39	18.7%	160.62	11.0%
ORANGE	62,138.12	67,411.04	72,093.39	5,272.91	8.5%	4,682.36	6.9%
OSCEOLA	12,130.33	13,671.65	15,385.21	1,541.32	12.7%	1,713.56	12.5%
PALM BEACH	98,725.68	111,489.84	125,751.63	12,764.16	12.9%	14,261.79	12.8%
PASCO	13,883.58	16,171.80	18,723.34	2,288.22	16.5%	2,551.54	15.8%
PINELLAS	49,736.38	54,946.06	59,798.25	5,209.68	10.5%	4,852.19	8.8%
POLK	18,861.51	20,652.47	22,106.86	1,790.96	9.5%	1,454.39	7.0%
PUTNAM	2,625.63	2,796.46	2,968.69	170.83	6.5%	172.23	6.2%
ST. JOHNS	12,540.14	14,261.86	16,366.16	1,721.72	13.7%	2,104.30	14.8%
ST. LUCIE	10,819.14	13,567.06	15,983.02	2,747.92	25.4%	2,415.96	17.8%
SANTA ROSA	5,518.13	6,137.27	6,583.87	619.13	11.2%	446.61	7.3%
SARASOTA	34,139.70	38,833.23	44,261.40	4,693.53	13.7%	5,428.17	14.0%
SEMINOLE	19,810.40	21,374.16	23,098.99	1,563.76	7.9%	1,724.83	8.1%
SUMTER	2,000.62	2,315.89	2,603.61	315.27	15.8%	287.73	12.4%
SUWANNEE	850.34	903.78	1,047.33	53.43	6.3%	143.56	15.9%
TAYLOR	854.72	909.93	952.68	55.21	6.5%	42.75	4.7%
UNION	169.02	173.06	170.00	4.03	2.4%	-3.05	-1.8%
VOLUSIA	21,631.74	24,619.29	27,737.64	2,987.55	13.8%	3,118.35	12.7%
WAKULLA	672.28	803.62	950.99	131.35	19.5%	147.36	18.3%
WALTON	6,454.56	8,079.59	9,755.96	1,625.03	25.2%	1,676.37	20.7%
WASHINGTON	530.95	562.43	596.49	31.48	5.9%	34.06	6.1%

* Values certified to Department of Education in July

Table 2: FINAL* SCHOOL TAXABLE VALUE (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	985,643.51	1,108,754.55	1,239,757.95	123,111.04	12.5%	131,003.40	11.8%
ALACHUA	7,879.71	8,563.04	9,436.71	683.33	8.7%	873.67	10.2%
BAKER	465.28	508.49	525.72	43.21	9.3%	17.23	3.4%
BAY	8,235.79	9,118.87	10,031.76	883.07	10.7%	912.89	10.0%
BRADFORD	569.76	626.84	645.29	57.08	10.0%	18.46	2.9%
BREVARD	22,035.36	25,159.18	28,069.51	3,123.81	14.2%	2,910.33	11.6%
BROWARD	102,717.29	114,425.95	127,353.03	11,708.65	11.4%	12,927.08	11.3%
CALHOUN	251.34	262.44	271.81	11.11	4.4%	9.37	3.6%
CHARLOTTE	11,001.39	13,031.81	13,850.51	2,030.42	18.5%	818.70	6.3%
CITRUS	6,483.63	7,137.01	7,777.83	653.38	10.1%	640.82	9.0%
CLAY	5,729.28	6,479.64	7,365.09	750.37	13.1%	885.45	13.7%
COLLIER	46,007.21	51,327.98	59,210.00	5,320.77	11.6%	7,882.02	15.4%
COLUMBIA	1,557.66	1,668.30	1,766.07	110.64	7.1%	97.77	5.9%
DADE	128,467.91	146,200.35	166,398.69	17,732.43	13.8%	20,198.34	13.8%
DESOTO	1,011.70	1,049.67	1,006.33	37.97	3.8%	-43.34	-4.1%
DIXIE	358.73	385.69	383.23	26.96	7.5%	-2.46	-0.6%
DUVAL	37,564.04	40,848.19	43,578.93	3,284.15	8.7%	2,730.74	6.7%
ESCAMBIA	9,777.49	10,980.29	10,922.31	1,202.80	12.3%	-57.97	-0.5%
FLAGLER	4,555.75	5,775.32	7,149.90	1,219.57	26.8%	1,374.58	23.8%
FRANKLIN	1,678.63	2,141.02	2,754.24	462.39	27.5%	613.22	28.6%
GADSDEN	946.97	1,012.32	1,060.34	65.35	6.9%	48.01	4.7%
GILCHRIST	365.59	404.42	433.79	38.83	10.6%	29.37	7.3%
GLADES	435.77	459.83	474.02	24.06	5.5%	14.19	3.1%
GULF	1,315.89	1,724.93	2,169.49	409.04	31.1%	444.56	25.8%
HAMILTON	529.72	538.65	538.55	8.93	1.7%	-0.10	0.0%
HARDEE	1,378.86	1,386.88	1,372.60	8.02	0.6%	-14.28	-1.0%
HENDRY	1,547.77	1,679.46	1,757.78	131.68	8.5%	78.32	4.7%
HERNANDO	5,649.49	6,346.69	7,053.83	697.19	12.3%	707.14	11.1%
HIGHLANDS	3,209.88	3,461.36	3,761.55	251.48	7.8%	300.19	8.7%
HILLSBOROUGH	50,375.19	55,632.51	61,167.05	5,257.32	10.4%	5,534.54	9.9%
HOLMES	309.57	328.54	351.59	18.97	6.1%	23.05	7.0%
INDIAN RIVER	10,716.90	12,214.82	13,641.00	1,497.92	14.0%	1,426.18	11.7%
JACKSON	1,006.66	1,064.58	1,141.54	57.92	5.8%	76.96	7.2%
JEFFERSON	354.83	378.52	395.87	23.69	6.7%	17.35	4.6%
LAFAYETTE	149.43	155.22	155.21	5.79	3.9%	-0.01	0.0%
LAKE	10,467.46	11,810.10	13,539.59	1,342.64	12.8%	1,729.49	14.6%
LEE	43,167.23	50,010.52	57,821.35	6,843.28	15.9%	7,810.83	15.6%
LEON	10,006.10	10,903.09	11,902.59	896.99	9.0%	999.50	9.2%
LEVY	1,156.19	1,324.27	1,467.95	168.08	14.5%	143.68	10.9%
LIBERTY	133.74	131.24	133.00	-2.50	-1.9%	1.76	1.3%
MADISON	394.30	457.43	495.15	63.13	16.0%	37.72	8.2%
MANATEE	18,582.91	21,259.98	24,308.37	2,677.07	14.4%	3,048.39	14.3%
MARION	9,747.53	11,125.01	12,541.71	1,377.47	14.1%	1,416.70	12.7%
MARTIN	13,283.28	15,565.68	17,671.45	2,282.41	17.2%	2,105.77	13.5%
MONROE	14,726.88	17,396.82	20,381.95	2,669.94	18.1%	2,985.13	17.2%
NASSAU	4,471.73	4,920.92	5,549.88	449.19	10.0%	628.96	12.8%
OKALOOSA	9,643.97	10,793.49	11,833.87	1,149.52	11.9%	1,040.38	9.6%
OKEECHOBEE	1,233.72	1,476.31	1,637.89	242.59	19.7%	161.58	10.9%
ORANGE	62,159.38	67,327.21	71,998.62	5,167.83	8.3%	4,671.41	6.9%
OSCEOLA	12,070.20	13,636.55	15,369.19	1,566.35	13.0%	1,732.63	12.7%
PALM BEACH	98,558.71	111,246.21	125,601.66	12,687.50	12.9%	14,355.45	12.9%
PASCO	13,986.97	16,169.65	18,723.47	2,182.68	15.6%	2,553.82	15.8%
PINELLAS	49,630.96	54,814.89	59,666.23	5,183.93	10.4%	4,851.34	8.9%
POLK	19,037.13	20,640.73	22,104.95	1,603.60	8.4%	1,464.22	7.1%
PUTNAM	2,658.92	2,838.28	3,017.16	179.36	6.7%	178.88	6.3%
ST. JOHNS	12,536.85	14,278.13	16,390.55	1,741.28	13.9%	2,112.43	14.8%
ST. LUCIE	10,827.50	13,565.05	15,988.73	2,737.55	25.3%	2,423.68	17.9%
SANTA ROSA	5,499.60	6,118.61	6,562.80	619.01	11.3%	444.19	7.3%
SARASOTA	34,121.92	38,788.21	44,213.98	4,666.29	13.7%	5,425.77	14.0%
SEMINOLE	19,795.24	21,348.69	23,069.97	1,553.45	7.8%	1,721.29	8.1%
SUMTER	1,988.57	2,310.46	2,598.05	321.89	16.2%	287.59	12.4%
SUWANNEE	854.54	911.52	1,056.02	56.98	6.7%	144.50	15.9%
TAYLOR	860.67	918.52	961.98	57.86	6.7%	43.45	4.7%
UNION	167.40	172.02	168.78	4.62	2.8%	-3.24	-1.9%
VOLUSIA	21,613.56	24,573.16	27,710.04	2,959.60	13.7%	3,136.88	12.8%
WAKULLA	668.36	800.82	948.59	132.46	19.8%	147.77	18.5%
WALTON	6,421.82	8,083.50	9,758.21	1,661.68	25.9%	1,674.71	20.7%
WASHINGTON	529.67	558.67	593.07	29.01	5.5%	34.40	6.2%

* Final Taxable Value after VAB adjustments and Other Appraiser changes.

Table 3a: JUST VALUE OF NEW CONSTRUCTION (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	34,008.18	38,637.36	41,927.07	4,629.18	13.6%	3,289.71	8.5%
ALACHUA	248.75	373.30	374.77	124.55	50.1%	1.47	0.4%
BAKER	8.89	10.60	10.46	1.70	19.2%	-0.13	-1.3%
BAY	246.53	279.66	285.31	33.14	13.4%	5.65	2.0%
BRADFORD	13.90	15.18	15.79	1.28	9.2%	0.60	4.0%
BREVARD	1,004.42	1,040.05	1,124.08	35.62	3.5%	84.03	8.1%
BROWARD	2,794.07	2,705.43	3,030.12	-88.64	-3.2%	324.70	12.0%
CALHOUN	4.89	3.65	4.79	-1.24	-25.3%	1.14	31.1%
CHARLOTTE	384.87	493.62	512.02	108.75	28.3%	18.40	3.7%
CITRUS	194.62	227.65	246.70	33.02	17.0%	19.06	8.4%
CLAY	315.96	365.87	402.33	49.91	15.8%	36.46	10.0%
COLLIER	2,698.44	1,874.05	2,617.88	-824.39	-30.6%	743.83	39.7%
COLUMBIA	57.26	62.88	59.61	5.62	9.8%	-3.28	-5.2%
DADE	3,781.93	4,099.57	4,816.06	317.64	8.4%	716.49	17.5%
DESOTO	25.72	28.16	28.43	2.45	9.5%	0.27	0.9%
DIXIE	6.71	5.55	7.49	-1.15	-17.2%	1.94	34.9%
DUVAL	920.54	1,050.80	1,093.72	130.26	14.2%	42.92	4.1%
ESCAMBIA	203.27	301.51	275.41	98.24	48.3%	-26.10	-8.7%
FLAGLER	306.44	534.78	529.28	228.33	74.5%	-5.50	-1.0%
FRANKLIN	45.42	45.66	56.65	0.24	0.5%	10.99	24.1%
GADSDEN	28.45	44.14	44.15	15.69	55.1%	0.01	0.0%
GILCHRIST	15.57	20.29	21.02	4.72	30.3%	0.73	3.6%
GLADES	7.43	8.89	8.86	1.46	19.7%	-0.03	-0.3%
GULF	34.34	39.40	40.56	5.06	14.7%	1.16	3.0%
HAMILTON	4.90	5.60	5.14	0.71	14.4%	-0.46	-8.2%
HARDEE	11.62	22.14	25.35	10.52	90.5%	3.21	14.5%
HENDRY	17.96	25.85	24.48	7.90	44.0%	-1.37	-5.3%
HERNANDO	224.06	294.34	320.74	70.27	31.4%	26.41	9.0%
HIGHLANDS	79.12	90.33	87.47	11.21	14.2%	-2.85	-3.2%
HILLSBOROUGH	1,902.34	2,113.17	2,235.17	210.83	11.1%	122.00	5.8%
HOLMES	11.09	8.08	9.12	-3.01	-27.1%	1.04	12.8%
INDIAN RIVER	427.52	469.57	525.23	42.06	9.8%	55.66	11.9%
JACKSON	34.44	24.05	31.95	-10.39	-30.2%	7.91	32.9%
JEFFERSON	8.98	13.47	12.30	4.49	50.0%	-1.17	-8.7%
LAFAYETTE	2.56	2.69	2.76	0.13	5.1%	0.07	2.5%
LAKE	661.59	783.11	826.39	121.52	18.4%	43.28	5.5%
LEE	2,578.84	3,158.05	3,514.66	579.22	22.5%	356.61	11.3%
LEON	236.92	261.19	269.01	24.27	10.2%	7.83	3.0%
LEVY	22.19	25.88	27.10	3.69	16.6%	1.22	4.7%
LIBERTY	3.23	2.11	2.72	-1.12	-34.8%	0.61	29.1%
MADISON	9.22	45.07	37.59	35.85	388.7%	-7.48	-16.6%
MANATEE	788.66	927.65	1,044.32	138.99	17.6%	116.67	12.6%
MARION	489.78	607.38	635.10	117.60	24.0%	27.72	4.6%
MARTIN	368.28	352.12	374.47	-16.15	-4.4%	22.35	6.3%
MONROE	251.42	234.84	251.35	-16.57	-6.6%	16.51	7.0%
NASSAU	172.15	182.06	201.91	9.91	5.8%	19.85	10.9%
OKALOOSA	306.35	332.22	260.51	25.87	8.4%	-71.71	-21.6%
OKEECHOBEE	34.65	40.63	43.52	5.98	17.3%	2.89	7.1%
ORANGE	1,847.27	2,357.65	2,030.84	510.38	27.6%	-326.81	-13.9%
OSCEOLA	555.27	586.14	681.10	30.87	5.6%	94.96	16.2%
PALM BEACH	3,311.01	4,219.40	4,592.83	908.38	27.4%	373.44	8.9%
PASCO	785.00	999.88	1,106.68	214.88	27.4%	106.80	10.7%
PINELLAS	907.61	747.07	853.58	-160.55	-17.7%	106.51	14.3%
POLK	590.83	746.46	749.89	155.63	26.3%	3.43	0.5%
PUTNAM	47.33	52.00	53.63	4.67	9.9%	1.63	3.1%
ST. JOHNS	581.83	760.41	804.74	178.58	30.7%	44.33	5.8%
ST. LUCIE	398.45	683.53	689.53	285.08	71.5%	6.00	0.9%
SANTA ROSA	219.18	340.53	323.28	121.34	55.4%	-17.24	-5.1%
SARASOTA	892.14	1,267.89	1,310.70	375.75	42.1%	42.81	3.4%
SEMINOLE	623.25	667.14	710.52	43.89	7.0%	43.38	6.5%
SUMTER	106.65	161.79	136.60	55.14	51.7%	-25.19	-15.6%
SUWANNEE	13.18	15.08	16.20	1.90	14.4%	1.12	7.5%
TAYLOR	18.96	7.36	9.67	-11.60	-61.2%	2.31	31.4%
UNION	5.80	4.65	4.80	-1.15	-19.8%	0.15	3.1%
VOLUSIA	727.12	848.34	928.34	121.22	16.7%	80.00	9.4%
WAKULLA	42.59	46.72	45.49	4.13	9.7%	-1.23	-2.6%
WALTON	326.97	461.52	493.35	134.55	41.2%	31.83	6.9%
WASHINGTON	11.48	11.51	11.43	0.03	0.2%	-0.09	-0.7%

Table 3b: TAXABLE VALUE OF NEW CONSTRUCTION (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	30,664.56	34,991.47	37,973.85	4,326.91	14.1%	2,982.38	8.5%
ALACHUA	223.25	238.02	238.96	14.78	6.6%	0.94	0.4%
BAKER	7.03	8.54	8.43	1.51	21.5%	-0.11	-1.3%
BAY	230.13	263.38	268.70	33.25	14.4%	5.32	2.0%
BRADFORD	10.97	12.33	12.82	1.35	12.3%	0.49	4.0%
BREVARD	875.64	942.33	1,018.47	66.69	7.6%	76.14	8.1%
BROWARD	2,794.07	2,705.43	3,030.12	-88.64	-3.2%	324.70	12.0%
CALHOUN	4.08	3.11	4.08	-0.97	-23.7%	0.97	31.1%
CHARLOTTE	324.28	398.66	413.52	74.38	22.9%	14.86	3.7%
CITRUS	170.13	204.08	221.16	33.95	20.0%	17.08	8.4%
CLAY	295.24	342.39	376.51	47.15	16.0%	34.12	10.0%
COLLIER	2,572.25	1,757.66	2,455.30	-814.59	-31.7%	697.64	39.7%
COLUMBIA	51.81	56.00	53.09	4.20	8.1%	-2.92	-5.2%
DADE	3,689.50	4,004.81	4,704.74	315.31	8.5%	699.93	17.5%
DESOTO	16.49	24.88	25.12	8.39	50.9%	0.23	0.9%
DIXIE	6.01	4.55	6.13	-1.46	-24.3%	1.59	34.9%
DUVAL	904.00	986.41	1,026.70	82.41	9.1%	40.29	4.1%
ESCAMBIA	191.81	290.76	265.59	98.95	51.6%	-25.17	-8.7%
FLAGLER	230.19	495.86	490.76	265.66	115.4%	-5.10	-1.0%
FRANKLIN	44.51	42.93	53.26	-1.59	-3.6%	10.33	24.1%
GADSDEN	23.19	27.24	27.24	4.05	17.5%	0.00	0.0%
GILCHRIST	12.90	16.64	17.23	3.74	29.0%	0.60	3.6%
GLADES	6.16	7.25	7.22	1.09	17.7%	-0.02	-0.3%
GULF	32.64	37.26	38.36	4.62	14.1%	1.10	3.0%
HAMILTON	4.05	4.15	3.81	0.10	2.5%	-0.34	-8.2%
HARDEE	8.94	11.49	13.16	2.55	28.6%	1.67	14.5%
HENDRY	15.19	21.64	20.49	6.45	42.5%	-1.15	-5.3%
HERNANDO	186.58	248.67	270.99	62.10	33.3%	22.31	9.0%
HIGHLANDS	56.49	72.78	70.48	16.29	28.8%	-2.30	-3.2%
HILLSBOROUGH	1,561.42	1,845.60	1,952.16	284.18	18.2%	106.56	5.8%
HOLMES	6.90	6.37	7.19	-0.53	-7.7%	0.82	12.8%
INDIAN RIVER	329.95	398.72	445.98	68.77	20.8%	47.26	11.9%
JACKSON	25.83	19.98	26.55	-5.85	-22.6%	6.57	32.9%
JEFFERSON	6.91	10.98	10.02	4.06	58.8%	-0.95	-8.7%
LAFAYETTE	1.74	1.27	1.30	-0.48	-27.4%	0.03	2.5%
LAKE	535.69	648.86	684.72	113.18	21.1%	35.86	5.5%
LEE	1,859.98	2,240.49	2,493.49	380.51	20.5%	252.99	11.3%
LEON	203.26	230.91	237.83	27.65	13.6%	6.92	3.0%
LEVY	17.31	21.37	22.38	4.07	23.5%	1.00	4.7%
LIBERTY	2.61	1.80	2.32	-0.82	-31.2%	0.52	29.1%
MADISON	7.69	43.56	36.33	35.87	466.4%	-7.23	-16.6%
MANATEE	714.03	857.67	965.54	143.65	20.1%	107.87	12.6%
MARION	434.58	567.89	593.80	133.30	30.7%	25.92	4.6%
MARTIN	322.44	317.43	337.57	-5.02	-1.6%	20.15	6.3%
MONROE	217.37	221.45	237.02	4.08	1.9%	15.57	7.0%
NASSAU	160.16	165.06	183.06	4.91	3.1%	18.00	10.9%
OKALOOSA	283.51	307.60	241.20	24.09	8.5%	-66.40	-21.6%
OKEECHOBEE	31.41	38.33	41.05	6.92	22.0%	2.73	7.1%
ORANGE	1,790.61	2,299.35	1,980.63	508.75	28.4%	-318.73	-13.9%
OSCEOLA	508.56	506.41	588.46	-2.15	-0.4%	82.04	16.2%
PALM BEACH	2,974.36	3,820.32	4,158.44	845.96	28.4%	338.12	8.9%
PASCO	749.47	933.71	1,033.44	184.24	24.6%	99.73	10.7%
PINELLAS	746.42	637.04	727.86	-109.38	-14.7%	90.82	14.3%
POLK	514.90	663.37	666.41	148.47	28.8%	3.05	0.5%
PUTNAM	43.87	43.05	44.39	-0.83	-1.9%	1.35	3.1%
ST. JOHNS	566.79	746.14	789.64	179.35	31.6%	43.50	5.8%
ST. LUCIE	351.15	622.35	627.81	271.19	77.2%	5.47	0.9%
SANTA ROSA	192.54	303.45	288.08	110.91	57.6%	-15.37	-5.1%
SARASOTA	817.80	1,191.23	1,231.45	373.43	45.7%	40.22	3.4%
SEMINOLE	567.23	597.96	636.85	30.73	5.4%	38.88	6.5%
SUMTER	86.95	137.69	116.25	50.74	58.4%	-21.43	-15.6%
SUWANNEE	9.48	11.52	12.38	2.04	21.5%	0.86	7.5%
TAYLOR	6.70	5.36	7.05	-1.34	-20.0%	1.68	31.4%
UNION	5.21	4.17	4.30	-1.04	-20.0%	0.13	3.1%
VOLUSIA	661.29	795.90	870.95	134.61	20.4%	75.06	9.4%
WAKULLA	29.87	41.91	40.81	12.04	40.3%	-1.10	-2.6%
WALTON	321.85	446.60	477.40	124.75	38.8%	30.80	6.9%
WASHINGTON	9.17	9.37	9.30	0.20	2.2%	-0.07	-0.7%

Table 3c: NEW CONSTRUCTION HISTORIC VARIANCE

	1998 to 1999	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005
							Est
TOTAL VALUE	18.7%	10.4%	16.0%	15.1%	7.0%	14.1%	8.5%
ALACHUA	22.5%	10.0%	26.6%	-23.0%	20.4%	6.6%	0.4%
BAKER	52.5%	7.0%	-28.5%	6.9%	52.9%	21.5%	-1.3%
BAY	11.0%	23.3%	-1.8%	13.1%	0.2%	14.4%	2.0%
BRADFORD	-5.7%	19.8%	-14.9%	30.2%	3.2%	12.3%	4.0%
BREVARD	16.5%	96.2%	-14.2%	19.5%	38.3%	7.6%	8.1%
BROWARD	-1.6%	10.7%	19.1%	15.4%	-6.6%	-3.2%	12.0%
CALHOUN	-7.4%	-17.2%	52.4%	17.5%	-1.3%	-23.7%	31.1%
CHARLOTTE	14.2%	53.3%	1.6%	12.9%	13.9%	22.9%	3.7%
CITRUS	12.8%	21.2%	-96.6%	3136.3%	2.6%	20.0%	8.4%
CLAY	17.7%	16.7%	17.9%	7.7%	36.2%	16.0%	10.0%
COLLIER	32.6%	8.7%	33.4%	27.0%	24.5%	-31.7%	39.7%
COLUMBIA	-4.3%	61.3%	-25.5%	31.5%	-16.3%	8.1%	-5.2%
DADE	61.2%	-37.9%	48.1%	15.1%	30.4%	8.5%	17.5%
DESOTO	-7.0%	-7.2%	41.1%	-6.6%	14.4%	50.9%	0.9%
DIXIE	214.8%	-1.6%	99.6%	-27.3%	152.2%	-24.3%	34.9%
DUVAL	-19.5%	32.0%	-1.9%	7.1%	15.5%	9.1%	4.1%
ESCAMBIA	-18.4%	10.7%	1.8%	-0.1%	-10.5%	51.6%	-8.7%
FLAGLER	10.8%	24.0%	22.1%	35.5%	26.6%	115.4%	-1.0%
FRANKLIN	-17.1%	13.4%	20.5%	7.8%	167.7%	-3.6%	24.1%
GADSDEN	24.8%	-14.8%	-1.2%	5.2%	5.8%	17.5%	0.0%
GILCHRIST	39.0%	-6.8%	15.1%	13.0%	0.1%	29.0%	3.6%
GLADES	11.8%	1.5%	-2.3%	14.5%	-8.8%	17.7%	-0.3%
GULF	20.0%	160.5%	-26.9%	39.7%	10.7%	14.1%	3.0%
HAMILTON	-12.0%	48.9%	-39.6%	27.5%	4.9%	2.5%	-8.2%
HARDEE	-0.6%	1.9%	21.0%	81.0%	-33.3%	28.6%	14.5%
HENDRY	23.5%	-34.7%	-13.1%	-0.3%	24.5%	42.5%	-5.3%
HERNANDO	-6.1%	-4.8%	71.6%	-10.9%	52.8%	33.3%	9.0%
HIGHLANDS	14.3%	-1.6%	7.0%	-0.1%	-3.0%	28.8%	-3.2%
HILLSBOROUGH	39.8%	2.8%	28.6%	13.2%	-16.5%	18.2%	5.8%
HOLMES	43.4%	-0.4%	-8.8%	26.3%	15.0%	-7.7%	12.8%
INDIAN RIVER	6.6%	19.9%	18.3%	40.5%	-2.7%	20.8%	11.9%
JACKSON	-9.4%	-11.0%	35.4%	34.8%	2.6%	-22.6%	32.9%
JEFFERSON	-34.1%	11.5%	-3.1%	14.4%	-22.5%	58.8%	-8.7%
LAFAYETTE	-50.3%	70.8%	-30.6%	-4.7%	51.6%	-27.4%	2.5%
LAKE	9.8%	28.3%	22.4%	5.6%	7.1%	21.1%	5.5%
LEE	17.6%	20.4%	25.1%	25.9%	8.4%	20.5%	11.3%
LEON	2.4%	23.3%	15.1%	-14.3%	34.8%	13.6%	3.0%
LEVY	16.8%	10.2%	13.6%	0.0%	29.3%	23.5%	4.7%
LIBERTY	-21.4%	-38.8%	274.5%	-57.8%	78.9%	-31.2%	29.1%
MADISON	167.7%	-65.2%	-0.6%	18.7%	-27.2%	466.4%	-16.6%
MANATEE	18.5%	25.5%	24.5%	30.0%	14.3%	20.1%	12.6%
MARION	19.6%	17.9%	-6.0%	11.6%	51.5%	30.7%	4.6%
MARTIN	-9.2%	10.6%	10.7%	-12.2%	35.4%	-1.6%	6.3%
MONROE	26.6%	-12.0%	53.6%	-29.0%	37.1%	1.9%	7.0%
NASSAU	5.1%	38.2%	0.8%	29.3%	1.4%	3.1%	10.9%
OKALOOSA	4.5%	114.1%	-20.8%	-13.0%	-4.3%	8.5%	-21.6%
OKEECHOBEE	33.9%	3.5%	14.3%	23.0%	-2.0%	22.0%	7.1%
ORANGE	13.9%	48.2%	-17.1%	1.0%	-10.5%	28.4%	-13.9%
OSCEOLA	1.5%	19.0%	18.6%	47.0%	-30.2%	-0.4%	16.2%
PALM BEACH	17.3%	1.8%	39.4%	17.9%	-1.1%	28.4%	8.9%
PASCO	27.7%	27.5%	16.9%	23.5%	34.2%	24.6%	10.7%
PINELLAS	28.7%	-12.3%	25.7%	-15.2%	41.3%	-14.7%	14.3%
POLK	16.4%	58.2%	3.1%	8.6%	5.4%	28.8%	0.5%
PUTNAM	10.6%	-9.0%	180.0%	-48.8%	0.6%	-1.9%	3.1%
ST. JOHNS	26.5%	14.7%	14.5%	27.7%	-5.0%	31.6%	5.8%
ST. LUCIE	-20.2%	27.6%	5.0%	17.6%	60.9%	77.2%	0.9%
SANTA ROSA	-6.6%	29.3%	-1.5%	6.2%	4.4%	57.6%	-5.1%
SARASOTA	20.9%	2.6%	18.1%	25.5%	-6.2%	45.7%	3.4%
SEMINOLE	70.5%	-10.5%	29.3%	8.3%	-19.3%	5.4%	6.5%
SUMTER	36.6%	36.8%	27.0%	4.5%	-54.2%	58.4%	-15.6%
SUWANNEE	192.8%	-45.3%	10.2%	21.1%	9.5%	21.5%	7.5%
TAYLOR	-8.1%	83.9%	36.9%	43.2%	-16.6%	-20.0%	31.4%
UNION	17.6%	-20.9%	-0.7%	-3.3%	1.6%	-20.0%	3.1%
VOLUSIA	-8.9%	36.3%	9.6%	24.6%	18.8%	20.4%	9.4%
WAKULLA	37.2%	-15.0%	15.3%	-14.8%	26.8%	40.3%	-2.6%
WALTON	46.5%	-15.8%	-17.7%	80.0%	-0.9%	38.8%	6.9%
WASHINGTON	-12.0%	95.9%	-33.6%	32.1%	9.4%	2.2%	-0.7%

Table 4: TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	1,297.93	1,430.78	1,475.42	132.85	10.2%	44.65	3.1%
ALACHUA	35.23	42.39	44.00	7.16	20.3%	1.61	3.8%
BAKER	15.18	19.13	20.00	3.95	26.0%	0.87	4.5%
BAY	10.99	9.31	9.50	-1.68	-15.3%	0.19	2.0%
BRADFORD	15.95	17.66	18.00	1.71	10.7%	0.34	1.9%
BREVARD	43.24	45.03	46.00	1.79	4.1%	0.97	2.2%
BROWARD	35.53	40.47	41.00	4.94	13.9%	0.53	1.3%
CALHOUN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
CHARLOTTE	1.73	2.19	2.20	0.46	26.4%	0.01	0.5%
CITRUS	3.20	3.75	3.90	0.54	17.0%	0.16	4.1%
CLAY	14.18	16.32	17.00	2.15	15.1%	0.68	4.2%
COLLIER	0.12	0.13	0.13	0.01	8.5%	0.00	0.0%
COLUMBIA	15.00	16.41	16.50	1.41	9.4%	0.09	0.5%
DADE	67.75	76.81	78.00	9.06	13.4%	1.20	1.6%
DESOTO	3.37	3.92	4.05	0.55	16.4%	0.13	3.3%
DIXIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DUVAL	187.11	208.46	215.00	21.35	11.4%	6.54	3.1%
ESCAMBIA	26.06	27.10	27.50	1.03	4.0%	0.40	1.5%
FLAGLER	13.62	14.35	15.00	0.73	5.3%	0.66	4.6%
FRANKLIN	3.58	3.32	3.15	-0.27	-7.4%	-0.17	-5.0%
GADSDEN	17.30	19.67	20.50	2.38	13.7%	0.83	4.2%
GILCHRIST	0.36	0.24	0.24	-0.12	-32.4%	0.00	0.0%
GLADES	4.95	5.46	5.55	0.51	10.3%	0.09	1.6%
GULF	3.06	2.51	2.30	-0.55	-18.0%	-0.21	-8.3%
HAMILTON	20.15	21.57	22.50	1.42	7.1%	0.93	4.3%
HARDEE	7.03	8.25	8.45	1.23	17.4%	0.20	2.4%
HENDRY	1.70	1.78	1.85	0.08	4.7%	0.07	4.2%
HERNANDO	9.34	10.87	11.50	1.53	16.4%	0.63	5.8%
HIGHLANDS	17.54	19.61	20.40	2.07	11.8%	0.79	4.0%
HILLSBOROUGH	111.84	109.30	111.00	-2.54	-2.3%	1.70	1.6%
HOLMES	7.70	8.94	9.10	1.24	16.2%	0.16	1.8%
INDIAN RIVER	10.12	11.17	11.50	1.05	10.3%	0.33	2.9%
JACKSON	20.06	21.22	22.50	1.17	5.8%	1.28	6.0%
JEFFERSON	6.13	6.79	7.10	0.67	10.9%	0.31	4.5%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	3.98	3.86	3.75	-0.12	-3.0%	-0.11	-2.9%
LEE	2.84	3.25	3.25	0.41	14.5%	0.00	0.0%
LEON	12.81	14.74	15.00	1.93	15.0%	0.26	1.8%
LEVY	6.12	7.12	7.50	1.00	16.4%	0.38	5.4%
LIBERTY	4.56	4.18	3.80	-0.38	-8.2%	-0.38	-9.1%
MADISON	13.25	15.06	15.75	1.82	13.7%	0.69	4.6%
MANATEE	9.38	10.58	11.00	1.19	12.7%	0.42	4.0%
MARION	22.19	25.46	26.00	3.27	14.7%	0.54	2.1%
MARTIN	34.00	36.39	37.50	2.39	7.0%	1.11	3.1%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	38.06	47.15	49.00	9.09	23.9%	1.85	3.9%
OKALOOSA	7.94	9.53	10.50	1.59	20.0%	0.97	10.2%
OKEECHOBEE	8.81	10.41	10.75	1.60	18.2%	0.34	3.3%
ORANGE	25.71	27.57	29.50	1.86	7.2%	1.93	7.0%
OSCEOLA	5.43	6.16	6.35	0.73	13.5%	0.19	3.1%
PALM BEACH	73.15	78.93	82.00	5.77	7.9%	3.07	3.9%
PASCO	17.24	20.08	21.00	2.84	16.5%	0.93	4.6%
PINELLAS	12.21	13.73	14.50	1.51	12.4%	0.77	5.6%
POLK	104.76	118.34	121.00	13.58	13.0%	2.66	2.2%
PUTNAM	18.21	21.05	22.10	2.85	15.6%	1.05	5.0%
ST. JOHNS	20.37	21.46	22.10	1.09	5.3%	0.64	3.0%
ST. LUCIE	27.88	30.12	31.50	2.24	8.0%	1.39	4.6%
SANTA ROSA	8.07	9.20	9.50	1.13	14.0%	0.30	3.2%
SARASOTA	1.59	1.79	1.85	0.20	12.7%	0.06	3.5%
SEMINOLE	13.99	15.61	16.50	1.62	11.5%	0.90	5.7%
SUMTER	14.24	16.38	17.00	2.14	15.0%	0.62	3.8%
SUWANNEE	8.31	9.54	10.10	1.23	14.8%	0.57	5.9%
TAYLOR	1.70	1.82	1.85	0.13	7.6%	0.03	1.4%
UNION	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
VOLUSIA	41.25	44.74	46.50	3.49	8.5%	1.76	3.9%
WAKULLA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WALTON	6.36	7.29	7.50	0.93	14.6%	0.21	2.9%
WASHINGTON	4.45	5.15	5.35	0.70	15.8%	0.20	3.9%

Table 5: TAXABLE VALUE OF PERSONAL PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	91,148.10	91,499.15	93,563.74	351.05	0.4%	2,064.59	2.3%
ALACHUA	988.10	963.91	1,002.29	-24.20	-2.4%	38.38	4.0%
BAKER	84.22	94.60	103.20	10.38	12.3%	8.60	9.1%
BAY	1,089.55	1,073.60	1,097.55	-15.95	-1.5%	23.96	2.2%
BRADFORD	115.71	116.22	119.30	0.52	0.4%	3.08	2.6%
BREVARD	2,075.96	1,988.77	2,050.04	-87.19	-4.2%	61.27	3.1%
BROWARD	7,484.07	7,727.05	7,962.29	242.98	3.2%	235.25	3.0%
CALHOUN	67.81	67.64	69.49	-0.17	-0.3%	1.85	2.7%
CHARLOTTE	690.20	683.11	669.50	-7.10	-1.0%	-13.61	-2.0%
CITRUS	1,735.94	1,742.79	1,776.07	6.85	0.4%	33.28	1.9%
CLAY	542.81	529.82	535.78	-12.99	-2.4%	5.96	1.1%
COLLIER	1,493.18	1,486.87	1,558.43	-6.32	-0.4%	71.56	4.8%
COLUMBIA	247.66	246.14	243.78	-1.52	-0.6%	-2.36	-1.0%
DADE	10,018.25	9,961.27	10,250.91	-56.99	-0.6%	289.64	2.9%
DESOTO	258.89	245.38	250.38	-13.50	-5.2%	5.00	2.0%
DIXIE	51.74	50.87	52.98	-0.86	-1.7%	2.11	4.1%
DUVAL	4,925.08	4,683.75	4,566.84	-241.33	-4.9%	-116.91	-2.5%
ESCAMBIA	1,780.39	1,818.68	1,801.42	38.29	2.2%	-17.26	-0.9%
FLAGLER	258.39	226.43	235.88	-31.96	-12.4%	9.44	4.2%
FRANKLIN	40.72	42.22	43.90	1.51	3.7%	1.68	4.0%
GADSDEN	220.99	231.14	240.56	10.15	4.6%	9.42	4.1%
GILCHRIST	84.57	93.62	101.27	9.05	10.7%	7.66	8.2%
GLADES	66.90	68.70	71.51	1.79	2.7%	2.82	4.1%
GULF	80.48	79.44	79.44	-1.05	-1.3%	0.00	0.0%
HAMILTON	268.65	270.21	269.11	1.56	0.6%	-1.10	-0.4%
HARDEE	800.43	791.86	799.98	-8.57	-1.1%	8.12	1.0%
HENDRY	379.40	376.66	388.79	-2.74	-0.7%	12.13	3.2%
HERNANDO	719.52	697.29	721.37	-22.23	-3.1%	24.08	3.5%
HIGHLANDS	425.18	434.00	429.58	8.82	2.1%	-4.42	-1.0%
HILLSBOROUGH	6,332.95	6,556.81	6,702.83	223.86	3.5%	146.02	2.2%
HOLMES	61.78	63.92	67.89	2.14	3.5%	3.97	6.2%
INDIAN RIVER	626.65	612.63	594.49	-14.01	-2.2%	-18.14	-3.0%
JACKSON	168.07	170.42	177.16	2.34	1.4%	6.75	4.0%
JEFFERSON	87.51	89.64	92.95	2.13	2.4%	3.31	3.7%
LAFAYETTE	34.55	34.27	34.42	-0.28	-0.8%	0.15	0.4%
LAKE	1,152.82	1,120.03	1,139.21	-32.79	-2.8%	19.18	1.7%
LEE	3,036.41	3,084.10	3,239.25	47.69	1.6%	155.15	5.0%
LEON	923.78	944.33	969.49	20.55	2.2%	25.16	2.7%
LEVY	183.79	187.20	194.90	3.40	1.9%	7.70	4.1%
LIBERTY	56.17	45.62	46.54	-10.55	-18.8%	0.92	2.0%
MADISON	85.55	85.32	85.02	-0.24	-0.3%	-0.30	-0.3%
MANATEE	1,905.46	1,835.95	1,889.73	-69.51	-3.6%	53.78	2.9%
MARION	1,150.39	1,174.46	1,238.51	24.07	2.1%	64.06	5.5%
MARTIN	1,464.64	1,519.66	1,561.40	55.02	3.8%	41.74	2.7%
MONROE	423.08	468.58	489.58	45.51	10.8%	21.00	4.5%
NASSAU	376.23	368.88	368.35	-7.35	-2.0%	-0.53	-0.1%
OKALOOSA	696.51	720.45	741.85	23.93	3.4%	21.40	3.0%
OKEECHOBEE	207.79	211.45	220.04	3.65	1.8%	8.59	4.1%
ORANGE	7,205.56	7,172.52	7,276.64	-33.04	-0.5%	104.12	1.5%
OSCEOLA	1,278.30	1,306.98	1,359.76	28.69	2.2%	52.77	4.0%
PALM BEACH	5,962.44	5,908.57	6,054.44	-53.87	-0.9%	145.87	2.5%
PASCO	1,654.00	1,756.40	1,863.36	102.40	6.2%	106.96	6.1%
PINELLAS	4,215.57	4,141.42	4,058.85	-74.15	-1.8%	-82.56	-2.0%
POLK	4,322.36	4,467.82	4,518.80	145.46	3.4%	50.98	1.1%
PUTNAM	797.35	763.00	750.09	-34.35	-4.3%	-12.91	-1.7%
ST. JOHNS	666.83	672.41	698.79	5.58	0.8%	26.38	3.9%
ST. LUCIE	1,546.05	1,555.94	1,556.59	9.89	0.6%	0.65	0.0%
SANTA ROSA	535.56	590.19	578.17	54.63	10.2%	-12.02	-2.0%
SARASOTA	1,688.24	1,690.22	1,739.13	1.97	0.1%	48.92	2.9%
SEMINOLE	1,757.60	1,761.51	1,813.29	3.91	0.2%	51.78	2.9%
SUMTER	268.37	294.30	325.33	25.93	9.7%	31.03	10.5%
SUWANNEE	209.29	207.85	314.57	-1.45	-0.7%	106.73	51.3%
TAYLOR	338.93	337.91	342.02	-1.02	-0.3%	4.11	1.2%
UNION	38.99	37.14	37.75	-1.85	-4.7%	0.61	1.6%
VOLUSIA	2,117.08	2,147.31	2,283.37	30.23	1.4%	136.06	6.3%
WAKULLA	104.03	106.19	112.65	2.16	2.1%	6.46	6.1%
WALTON	335.46	353.60	382.68	18.14	5.4%	29.09	8.2%
WASHINGTON	137.17	142.16	152.20	4.99	3.6%	10.04	7.1%

Table 6: JUST VALUE OF REAL PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	1,262,839.66	1,451,751.74	1,659,113.75	188,912.08	15.0%	207,362.01	14.3%
ALACHUA	12,005.24	13,925.76	15,345.50	1,920.51	16.0%	1,419.75	10.2%
BAKER	1,010.92	1,065.86	1,150.92	54.94	5.4%	85.06	8.0%
BAY	10,317.18	11,270.22	12,539.09	953.04	9.2%	1,268.87	11.3%
BRADFORD	984.04	1,017.33	1,064.00	33.30	3.4%	46.66	4.6%
BREVARD	32,344.71	37,994.81	42,920.11	5,650.10	17.5%	4,925.30	13.0%
BROWARD	132,227.06	152,694.74	176,482.28	20,467.68	15.5%	23,787.55	15.6%
CALHOUN	443.22	468.84	488.52	25.62	5.8%	19.68	4.2%
CHARLOTTE	13,787.16	16,519.34	17,997.74	2,732.18	19.8%	1,478.40	8.9%
CITRUS	7,074.24	7,854.16	8,809.58	779.92	11.0%	955.42	12.2%
CLAY	7,532.05	8,668.38	9,850.85	1,136.32	15.1%	1,182.47	13.6%
COLLIER	55,959.19	62,583.56	74,073.29	6,624.36	11.8%	11,489.73	18.4%
COLUMBIA	2,513.08	2,660.23	2,876.97	147.15	5.9%	216.74	8.1%
DADE	165,610.54	195,288.64	227,445.36	29,678.10	17.9%	32,156.72	16.5%
DESOTO	1,680.12	1,783.94	1,810.80	103.82	6.2%	26.86	1.5%
DIXIE	922.95	850.30	926.00	-72.65	-7.9%	75.70	8.9%
DUVAL	48,561.41	52,794.07	58,111.11	4,232.67	8.7%	5,317.03	10.1%
ESCAMBIA	14,727.90	15,824.55	16,105.79	1,096.64	7.4%	281.24	1.8%
FLAGLER	5,784.85	7,382.26	9,096.38	1,597.41	27.6%	1,714.12	23.2%
FRANKLIN	2,609.00	3,179.30	4,052.67	570.30	21.9%	873.37	27.5%
GADSDEN	1,417.21	1,518.38	1,592.60	101.17	7.1%	74.22	4.9%
GILCHRIST	650.78	725.55	782.82	74.77	11.5%	57.27	7.9%
GLADES	1,489.11	1,709.13	1,777.45	220.02	14.8%	68.32	4.0%
GULF	2,131.15	2,690.12	3,383.20	558.97	26.2%	693.08	25.8%
HAMILTON	607.32	616.69	640.81	9.37	1.5%	24.11	3.9%
HARDEE	1,584.51	1,853.92	1,845.60	269.41	17.0%	-8.31	-0.4%
HENDRY	2,577.08	2,817.97	3,081.56	240.88	9.3%	263.59	9.4%
HERNANDO	7,641.54	8,745.29	9,879.12	1,103.76	14.4%	1,133.83	13.0%
HIGHLANDS	4,194.94	4,685.24	5,100.22	490.29	11.7%	414.98	8.9%
HILLSBOROUGH	64,673.05	72,666.48	81,904.17	7,993.43	12.4%	9,237.69	12.7%
HOLMES	630.23	687.98	724.28	57.75	9.2%	36.31	5.3%
INDIAN RIVER	13,534.32	15,661.21	17,974.47	2,126.89	15.7%	2,313.26	14.8%
JACKSON	1,943.01	2,052.59	2,185.52	109.58	5.6%	132.93	6.5%
JEFFERSON	903.01	969.87	1,042.25	66.86	7.4%	72.38	7.5%
LAFAYETTE	348.34	362.45	391.12	14.11	4.1%	28.67	7.9%
LAKE	12,541.89	14,423.42	16,548.14	1,881.53	15.0%	2,124.72	14.7%
LEE	51,235.79	60,409.18	71,047.82	9,173.38	17.9%	10,638.64	17.6%
LEON	15,683.94	16,786.02	18,418.00	1,102.08	7.0%	1,631.98	9.7%
LEVY	1,828.92	2,317.36	2,615.13	488.43	26.7%	297.77	12.8%
LIBERTY	581.36	593.84	604.84	12.47	2.1%	11.00	1.9%
MADISON	765.76	821.80	889.75	56.05	7.3%	67.95	8.3%
MANATEE	22,702.62	26,486.00	30,983.94	3,783.38	16.7%	4,497.94	17.0%
MARION	14,177.65	16,179.96	18,147.51	2,002.31	14.1%	1,967.55	12.2%
MARTIN	16,490.39	20,519.09	23,741.78	4,028.70	24.4%	3,222.69	15.7%
MONROE	20,377.78	25,636.26	30,434.05	5,258.48	25.8%	4,797.80	18.7%
NASSAU	5,548.03	6,207.12	7,212.06	659.09	11.9%	1,004.93	16.2%
OKALOOSA	11,984.01	13,601.69	14,824.99	1,617.68	13.5%	1,223.30	9.0%
OKEECHOBEE	1,859.88	2,710.77	3,030.34	850.90	45.8%	319.57	11.8%
ORANGE	73,009.35	78,624.40	86,004.71	5,615.05	7.7%	7,380.31	9.4%
OSCEOLA	14,573.00	16,443.72	18,590.89	1,870.72	12.8%	2,147.17	13.1%
PALM BEACH	122,200.86	142,304.42	164,306.81	20,103.57	16.5%	22,002.38	15.5%
PASCO	18,856.85	22,171.12	25,587.66	3,314.27	17.6%	3,416.54	15.4%
PINELLAS	66,464.24	75,033.31	85,107.20	8,569.07	12.9%	10,073.88	13.4%
POLK	21,243.06	23,134.61	25,435.18	1,891.55	8.9%	2,300.56	9.9%
PUTNAM	3,148.01	3,467.64	3,766.84	319.63	10.2%	299.20	8.6%
ST. JOHNS	16,087.78	18,679.21	21,839.89	2,591.43	16.1%	3,160.68	16.9%
ST. LUCIE	13,198.62	17,617.90	20,901.52	4,419.28	33.5%	3,283.62	18.6%
SANTA ROSA	7,305.02	8,348.89	9,001.95	1,043.88	14.3%	653.06	7.8%
SARASOTA	43,539.70	50,805.66	59,315.61	7,265.97	16.7%	8,509.95	16.8%
SEMINOLE	23,731.05	26,085.91	28,980.10	2,354.86	9.9%	2,894.19	11.1%
SUMTER	2,944.12	3,451.50	3,926.47	507.38	17.2%	474.97	13.8%
SUWANNEE	1,612.63	1,673.81	1,860.42	61.18	3.8%	186.61	11.1%
TAYLOR	1,051.49	1,131.17	1,228.14	79.68	7.6%	96.96	8.6%
UNION	467.83	481.36	509.72	13.53	2.9%	28.37	5.9%
VOLUSIA	27,999.21	32,678.01	37,298.06	4,678.80	16.7%	4,620.04	14.1%
WAKULLA	1,084.45	1,253.25	1,487.16	168.80	15.6%	233.91	18.7%
WALTON	7,357.65	9,247.48	11,132.66	1,889.83	25.7%	1,885.18	20.4%
WASHINGTON	766.27	836.70	882.31	70.43	9.2%	45.61	5.5%

Table 7: TAXABLE VALUE OF REAL PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	895,457.66	1,019,998.75	1,148,500.76	124,541.09	13.9%	128,502.01	12.6%
ALACHUA	6,855.13	7,520.56	8,335.63	665.42	9.7%	815.08	10.8%
BAKER	365.89	400.80	399.42	34.91	9.5%	-1.38	-0.3%
BAY	7,143.10	8,086.86	8,985.60	943.76	13.2%	898.74	11.1%
BRADFORD	439.33	467.51	477.59	28.18	6.4%	10.09	2.2%
BREVARD	19,942.18	23,157.19	25,888.11	3,215.01	16.1%	2,730.92	11.8%
BROWARD	94,757.14	107,594.34	120,426.71	12,837.20	13.5%	12,832.37	11.9%
CALHOUN	183.75	193.11	200.68	9.36	5.1%	7.57	3.9%
CHARLOTTE	10,333.85	12,349.86	13,180.68	2,016.01	19.5%	830.82	6.7%
CITRUS	4,746.89	5,315.79	5,913.14	568.90	12.0%	597.35	11.2%
CLAY	5,161.95	5,877.07	6,742.08	715.12	13.9%	865.01	14.7%
COLLIER	44,514.94	49,957.98	57,789.36	5,443.04	12.2%	7,831.38	15.7%
COLUMBIA	1,295.04	1,411.46	1,511.57	116.42	9.0%	100.10	7.1%
DADE	120,602.12	138,674.12	158,779.82	18,072.00	15.0%	20,105.70	14.5%
DESOTO	749.37	800.96	753.32	51.59	6.9%	-47.64	-5.9%
DIXIE	303.24	345.98	343.70	42.74	14.1%	-2.28	-0.7%
DUVAL	32,531.31	35,588.57	38,161.63	3,057.26	9.4%	2,573.05	7.2%
ESCAMBIA	7,969.66	9,144.90	9,102.24	1,175.24	14.7%	-42.66	-0.5%
FLAGLER	4,281.69	5,526.62	6,887.28	1,244.93	29.1%	1,360.66	24.6%
FRANKLIN	1,579.58	2,061.93	2,667.94	482.35	30.5%	606.01	29.4%
GADSDEN	709.45	760.73	795.99	51.29	7.2%	35.26	4.6%
GILCHRIST	280.66	307.68	328.90	27.02	9.6%	21.22	6.9%
GLADES	364.64	389.87	402.03	25.24	6.9%	12.16	3.1%
GULF	1,232.39	1,650.11	2,096.44	417.73	33.9%	446.33	27.0%
HAMILTON	240.95	246.10	248.27	5.15	2.1%	2.18	0.9%
HARDEE	571.40	596.59	574.71	25.19	4.4%	-21.88	-3.7%
HENDRY	1,166.70	1,310.90	1,377.66	144.20	12.4%	66.76	5.1%
HERNANDO	4,920.18	5,596.26	6,268.57	676.09	13.7%	672.30	12.0%
HIGHLANDS	2,767.25	3,035.07	3,310.96	267.82	9.7%	275.89	9.1%
HILLSBOROUGH	43,929.60	49,234.04	54,792.98	5,304.44	12.1%	5,558.94	11.3%
HOLMES	240.17	258.84	276.50	18.67	7.8%	17.66	6.8%
INDIAN RIVER	10,078.12	11,558.06	12,997.38	1,479.94	14.7%	1,439.31	12.5%
JACKSON	818.52	882.14	938.36	63.62	7.8%	56.22	6.4%
JEFFERSON	256.74	283.73	292.79	26.99	10.5%	9.07	3.2%
LAFAYETTE	114.88	120.50	120.32	5.62	4.9%	-0.18	-0.2%
LAKE	9,311.78	10,672.34	12,408.59	1,360.56	14.6%	1,736.25	16.3%
LEE	40,106.46	46,967.70	54,595.80	6,861.23	17.1%	7,628.10	16.2%
LEON	9,067.79	9,902.59	10,876.82	834.80	9.2%	974.23	9.8%
LEVY	965.78	1,142.23	1,261.26	176.45	18.3%	119.03	10.4%
LIBERTY	76.82	80.37	84.18	3.55	4.6%	3.81	4.7%
MADISON	295.62	359.21	393.85	63.59	21.5%	34.64	9.6%
MANATEE	16,669.06	19,343.52	22,331.79	2,674.46	16.0%	2,988.27	15.4%
MARION	8,575.09	9,927.56	11,275.59	1,352.48	15.8%	1,348.02	13.6%
MARTIN	11,783.91	14,062.00	16,124.01	2,278.09	19.3%	2,062.01	14.7%
MONROE	14,248.14	16,993.06	19,929.00	2,744.91	19.3%	2,935.94	17.3%
NASSAU	4,065.25	4,557.50	5,186.25	492.25	12.1%	628.75	13.8%
OKALOOSA	8,939.66	10,056.26	11,022.91	1,116.60	12.5%	966.65	9.6%
OKEECHOBEE	1,017.47	1,241.29	1,391.53	223.82	22.0%	150.24	12.1%
ORANGE	55,245.41	60,233.03	64,787.25	4,987.62	9.0%	4,554.22	7.6%
OSCEOLA	10,798.74	12,358.66	14,019.11	1,559.92	14.4%	1,660.45	13.4%
PALM BEACH	92,455.03	105,505.43	119,615.19	13,050.40	14.1%	14,109.76	13.4%
PASCO	12,320.10	14,507.45	16,838.98	2,187.35	17.8%	2,331.53	16.1%
PINELLAS	45,409.91	50,792.28	55,724.89	5,382.36	11.9%	4,932.61	9.7%
POLK	14,641.62	16,079.50	17,467.06	1,437.88	9.8%	1,387.56	8.6%
PUTNAM	1,843.19	2,015.02	2,196.50	171.83	9.3%	181.48	9.0%
ST. JOHNS	11,843.63	13,568.00	15,645.27	1,724.37	14.6%	2,077.27	15.3%
ST. LUCIE	9,255.25	11,983.24	14,394.93	2,727.99	29.5%	2,411.68	20.1%
SANTA ROSA	4,957.46	5,538.82	5,996.21	581.36	11.7%	457.38	8.3%
SARASOTA	32,432.37	37,141.23	42,520.42	4,708.87	14.5%	5,379.18	14.5%
SEMINOLE	18,037.80	19,598.67	21,269.20	1,560.87	8.7%	1,670.53	8.5%
SUMTER	1,706.74	2,007.21	2,261.28	300.47	17.6%	254.07	12.7%
SUWANNEE	636.97	687.54	722.66	50.57	7.9%	35.12	5.1%
TAYLOR	525.04	571.12	608.80	46.08	8.8%	37.69	6.6%
UNION	127.96	135.47	132.26	7.51	5.9%	-3.21	-2.4%
VOLUSIA	19,607.93	22,430.61	25,407.77	2,822.68	14.4%	2,977.16	13.3%
WAKULLA	565.75	697.44	838.34	131.69	23.3%	140.90	20.2%
WALTON	6,086.99	7,719.54	9,365.78	1,632.56	26.8%	1,646.23	21.3%
WASHINGTON	389.16	416.61	438.94	27.46	7.1%	22.33	5.4%

Table 8: JUST VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	40,478.09	46,141.61	50,390.95	5,663.52	14.0%	4,249.34	9.2%
ALACHUA	699.07	731.85	786.77	32.78	4.7%	54.92	7.5%
BAKER	348.23	362.03	387.36	13.80	4.0%	25.34	7.0%
BAY	569.85	523.42	569.10	-46.43	-8.1%	45.68	8.7%
BRADFORD	346.82	348.70	359.28	1.88	0.5%	10.58	3.0%
BREVARD	367.63	363.72	400.11	-3.91	-1.1%	36.39	10.0%
BROWARD	615.83	650.01	738.38	34.18	5.6%	88.36	13.6%
CALHOUN	234.61	247.27	255.13	12.67	5.4%	7.86	3.2%
CHARLOTTE	301.24	314.54	332.94	13.31	4.4%	18.40	5.8%
CITRUS	157.58	170.26	185.63	12.69	8.1%	15.36	9.0%
CLAY	345.06	365.65	398.56	20.59	6.0%	32.91	9.0%
COLLIER	1,561.65	1,733.17	1,978.87	171.52	11.0%	245.69	14.2%
COLUMBIA	558.11	565.54	598.95	7.44	1.3%	33.40	5.9%
DADE	1,571.21	2,363.20	2,694.05	791.99	50.4%	330.85	14.0%
DESOTO	867.68	892.64	891.85	24.96	2.9%	-0.79	-0.1%
DIXIE	432.11	311.25	336.21	-120.86	-28.0%	24.97	8.0%
DUVAL	892.58	906.35	978.85	13.77	1.5%	72.50	8.0%
ESCAMBIA	324.08	346.72	346.85	22.65	7.0%	0.13	0.0%
FLAGLER	281.14	277.39	321.91	-3.76	-1.3%	44.52	16.0%
FRANKLIN	97.02	40.70	51.15	-56.33	-58.1%	10.45	25.7%
GADSDEN	356.99	382.05	389.62	25.05	7.0%	7.57	2.0%
GILCHRIST	290.61	330.75	347.28	40.14	13.8%	16.52	5.0%
GLADES	782.79	952.07	985.19	169.28	21.6%	33.12	3.5%
GULF	215.64	213.99	265.89	-1.65	-0.8%	51.90	24.3%
HAMILTON	292.96	294.48	303.54	1.52	0.5%	9.06	3.1%
HARDEE	997.08	1,220.06	1,197.90	222.97	22.4%	-22.15	-1.8%
HENDRY	1,259.13	1,316.54	1,428.25	57.41	4.6%	111.71	8.5%
HERNANDO	471.60	557.46	609.29	85.86	18.2%	51.83	9.3%
HIGHLANDS	535.68	529.65	566.67	-6.04	-1.1%	37.02	7.0%
HILLSBOROUGH	1,372.55	1,658.19	1,817.98	285.64	20.8%	159.79	9.6%
HOLMES	324.00	361.59	375.89	37.60	11.6%	14.29	4.0%
INDIAN RIVER	629.43	724.51	807.22	95.08	15.1%	82.72	11.4%
JACKSON	616.98	645.85	677.62	28.87	4.7%	31.77	4.9%
JEFFERSON	636.86	651.25	691.60	14.39	2.3%	40.35	6.2%
LAFAYETTE	219.52	221.89	237.75	2.37	1.1%	15.86	7.1%
LAKE	303.24	298.75	325.64	-4.49	-1.5%	26.89	9.0%
LEE	1,289.04	1,826.24	2,041.60	537.20	41.7%	215.37	11.8%
LEON	463.05	480.29	519.28	17.23	3.7%	39.00	8.1%
LEVY	594.91	835.17	932.72	240.26	40.4%	97.55	11.7%
LIBERTY	190.71	194.89	197.61	4.18	2.2%	2.72	1.4%
MADISON	437.97	430.58	446.49	-7.39	-1.7%	15.90	3.7%
MANATEE	837.92	924.43	1,044.97	86.52	10.3%	120.54	13.0%
MARION	1,587.80	1,845.06	1,997.01	257.26	16.2%	151.94	8.2%
MARTIN	770.97	952.98	1,085.26	182.01	23.6%	132.28	13.9%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	313.86	330.55	373.31	16.68	5.3%	42.76	12.9%
OKALOOSA	229.04	255.60	273.69	26.56	11.6%	18.09	7.1%
OKEECHOBEE	547.56	1,111.25	1,224.41	563.69	102.9%	113.16	10.2%
ORANGE	1,234.17	1,285.42	1,372.87	51.24	4.2%	87.46	6.8%
OSCEOLA	1,549.89	1,549.12	1,687.23	-0.77	0.0%	138.11	8.9%
PALM BEACH	2,388.71	2,570.65	2,885.14	181.94	7.6%	314.49	12.2%
PASCO	1,300.66	1,448.10	1,598.97	147.44	11.3%	150.87	10.4%
PINELLAS	59.77	63.44	71.24	3.67	6.1%	7.80	12.3%
POLK	1,083.45	1,089.24	1,162.25	5.79	0.5%	73.01	6.7%
PUTNAM	275.94	301.12	322.44	25.18	9.1%	21.32	7.1%
ST. JOHNS	573.91	864.12	973.11	290.21	50.6%	108.99	12.6%
ST. LUCIE	802.52	1,328.45	1,524.05	525.93	65.5%	195.60	14.7%
SANTA ROSA	383.41	489.75	509.09	106.34	27.7%	19.34	3.9%
SARASOTA	422.69	554.25	632.79	131.56	31.1%	78.54	14.2%
SEMINOLE	227.45	237.63	257.53	10.18	4.5%	19.89	8.4%
SUMTER	440.37	549.39	603.24	109.02	24.8%	53.86	9.8%
SUWANNEE	732.75	737.64	812.73	4.89	0.7%	75.10	10.2%
TAYLOR	397.83	405.95	437.27	8.12	2.0%	31.33	7.7%
UNION	264.32	265.80	278.81	1.48	0.6%	13.02	4.9%
VOLUSIA	527.27	615.25	684.76	87.98	16.7%	69.51	11.3%
WAKULLA	131.20	141.33	162.58	10.13	7.7%	21.25	15.0%
WALTON	277.15	281.44	323.80	4.29	1.5%	42.36	15.1%
WASHINGTON	265.24	303.00	315.37	37.76	14.2%	12.38	4.1%

Table 9: TAXABLE VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	9,418.56	9,860.97	9,413.10	442.41	4.7%	-447.86	-4.5%
ALACHUA	80.77	89.47	88.76	8.71	10.8%	-0.72	-0.8%
BAKER	118.12	124.65	118.16	6.53	5.5%	-6.48	-5.2%
BAY	73.33	65.18	63.35	-8.15	-11.1%	-1.82	-2.8%
BRADFORD	91.45	94.47	90.50	3.02	3.3%	-3.97	-4.2%
BREVARD	108.65	115.58	114.42	6.92	6.4%	-1.16	-1.0%
BROWARD	153.11	156.29	159.10	3.18	2.1%	2.81	1.8%
CALHOUN	85.94	88.68	88.24	2.74	3.2%	-0.44	-0.5%
CHARLOTTE	83.87	86.94	70.33	3.06	3.7%	-16.61	-19.1%
CITRUS	7.78	8.14	8.37	0.36	4.7%	0.23	2.8%
CLAY	73.42	78.93	76.08	5.50	7.5%	-2.84	-3.6%
COLLIER	832.63	861.22	854.33	28.59	3.4%	-6.89	-0.8%
COLUMBIA	167.46	171.80	164.76	4.34	2.6%	-7.04	-4.1%
DADE	310.26	421.78	422.20	111.52	35.9%	0.42	0.1%
DESOTO	289.21	289.40	226.89	0.19	0.1%	-62.51	-21.6%
DIXIE	50.42	48.37	45.42	-2.05	-4.1%	-2.95	-6.1%
DUVAL	70.63	58.24	55.56	-12.39	-17.5%	-2.68	-4.6%
ESCAMBIA	124.04	134.30	122.48	10.26	8.3%	-11.82	-8.8%
FLAGLER	56.07	51.06	48.41	-5.01	-8.9%	-2.66	-5.2%
FRANKLIN	8.92	4.30	4.57	-4.62	-51.8%	0.28	6.4%
GADSDEN	143.92	149.64	150.39	5.72	4.0%	0.75	0.5%
GILCHRIST	104.31	107.81	105.98	3.50	3.4%	-1.83	-1.7%
GLADES	146.10	150.52	146.15	4.42	3.0%	-4.36	-2.9%
GULF	31.84	33.90	33.97	2.06	6.5%	0.07	0.2%
HAMILTON	67.34	66.38	62.53	-0.95	-1.4%	-3.85	-5.8%
HARDEE	274.51	276.46	240.52	1.95	0.7%	-35.94	-13.0%
HENDRY	439.51	471.86	443.55	32.34	7.4%	-28.31	-6.0%
HERNANDO	139.16	155.12	157.45	15.96	11.5%	2.33	1.5%
HIGHLANDS	320.27	315.49	286.78	-4.78	-1.5%	-28.71	-9.1%
HILLSBOROUGH	227.21	287.74	272.49	60.53	26.6%	-15.25	-5.3%
HOLMES	136.51	140.46	141.72	3.95	2.9%	1.26	0.9%
INDIAN RIVER	107.17	107.28	84.11	0.11	0.1%	-23.17	-21.6%
JACKSON	205.16	210.07	210.49	4.92	2.4%	0.42	0.2%
JEFFERSON	155.57	162.22	159.78	6.64	4.3%	-2.43	-1.5%
LAFAYETTE	75.57	74.40	69.94	-1.17	-1.5%	-4.46	-6.0%
LAKE	111.34	113.29	108.31	1.95	1.8%	-4.98	-4.4%
LEE	224.12	244.51	227.88	20.39	9.1%	-16.63	-6.8%
LEON	28.77	23.45	23.17	-5.32	-18.5%	-0.28	-1.2%
LEVY	218.31	247.48	237.58	29.17	13.4%	-9.90	-4.0%
LIBERTY	32.57	31.21	30.86	-1.37	-4.2%	-0.34	-1.1%
MADISON	144.29	146.06	139.92	1.77	1.2%	-6.13	-4.2%
MANATEE	159.16	154.59	146.09	-4.57	-2.9%	-8.50	-5.5%
MARION	143.70	160.30	158.22	16.60	11.6%	-2.08	-1.3%
MARTIN	94.66	92.54	83.47	-2.12	-2.2%	-9.07	-9.8%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	180.72	189.78	180.29	9.05	5.0%	-9.49	-5.0%
OKALOOSA	82.02	89.87	89.78	7.85	9.6%	-0.09	-0.1%
OKEECHOBEE	154.08	188.07	185.25	33.99	22.1%	-2.82	-1.5%
ORANGE	37.90	34.63	33.11	-3.26	-8.6%	-1.52	-4.4%
OSCEOLA	105.82	104.79	101.75	-1.03	-1.0%	-3.04	-2.9%
PALM BEACH	454.44	449.15	437.93	-5.29	-1.2%	-11.23	-2.5%
PASCO	271.75	295.48	285.73	23.73	8.7%	-9.75	-3.3%
PINELLAS	12.72	13.69	13.40	0.97	7.6%	-0.29	-2.1%
POLK	223.44	222.67	198.62	-0.77	-0.3%	-24.05	-10.8%
PUTNAM	44.75	45.68	44.40	0.93	2.1%	-1.28	-2.8%
ST. JOHNS	114.88	124.16	116.83	9.28	8.1%	-7.33	-5.9%
ST. LUCIE	136.96	133.73	110.06	-3.23	-2.4%	-23.67	-17.7%
SANTA ROSA	143.83	152.27	149.37	8.44	5.9%	-2.89	-1.9%
SARASOTA	17.95	17.69	17.59	-0.26	-1.4%	-0.11	-0.6%
SEMINOLE	24.73	25.34	25.09	0.61	2.5%	-0.25	-1.0%
SUMTER	52.03	39.76	40.15	-12.28	-23.6%	0.40	1.0%
SUWANNEE	228.98	234.65	228.78	5.67	2.5%	-5.87	-2.5%
TAYLOR	157.19	158.37	152.19	1.18	0.8%	-6.18	-3.9%
UNION	77.98	81.06	76.60	3.07	3.9%	-4.46	-5.5%
VOLUSIA	48.88	48.04	42.52	-0.84	-1.7%	-5.52	-11.5%
WAKULLA	62.80	64.36	65.26	1.55	2.5%	0.90	1.4%
WALTON	136.95	141.81	142.10	4.86	3.5%	0.28	0.2%
WASHINGTON	130.61	134.35	133.01	3.75	2.9%	-1.34	-1.0%

Table 10: JUST VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	577,788.10	671,540.25	748,051.24	93,752.15	16.2%	76,510.98	11.4%
ALACHUA	5,077.88	5,707.00	6,135.25	629.13	12.4%	428.25	7.5%
BAKER	404.45	437.96	468.62	33.51	8.3%	30.65	7.0%
BAY	3,405.23	3,800.15	4,131.79	394.92	11.6%	331.64	8.7%
BRADFORD	406.65	427.03	439.99	20.38	5.0%	12.96	3.0%
BREVARD	16,621.53	20,193.12	22,213.36	3,571.59	21.5%	2,020.23	10.0%
BROWARD	67,788.36	78,730.15	89,432.78	10,941.79	16.1%	10,702.63	13.6%
CALHOUN	150.77	162.26	167.41	11.49	7.6%	5.15	3.2%
CHARLOTTE	6,421.75	7,614.22	8,059.65	1,192.47	18.6%	445.43	5.8%
CITRUS	3,624.42	3,983.21	4,342.63	358.79	9.9%	359.42	9.0%
CLAY	4,374.47	5,161.91	5,626.47	787.44	18.0%	464.56	9.0%
COLLIER	20,798.19	23,878.13	27,263.10	3,079.94	14.8%	3,384.97	14.2%
COLUMBIA	1,012.89	1,083.36	1,147.35	70.46	7.0%	63.99	5.9%
DADE	72,001.52	85,723.62	97,725.03	13,722.10	19.1%	12,001.41	14.0%
DESOTO	422.66	477.32	476.90	54.66	12.9%	-0.42	-0.1%
DIXIE	227.28	240.93	260.26	13.65	6.0%	19.33	8.0%
DUVAL	23,288.09	25,631.48	27,681.89	2,343.39	10.1%	2,050.41	8.0%
ESCAMBIA	6,084.31	6,675.19	6,677.65	590.88	9.7%	2.46	0.0%
FLAGLER	2,492.97	3,124.35	3,625.81	631.39	25.3%	501.46	16.0%
FRANKLIN	387.43	487.62	612.88	100.19	25.9%	125.26	25.7%
GADSDEN	629.36	671.43	684.73	42.07	6.7%	13.30	2.0%
GILCHRIST	264.67	288.10	302.49	23.43	8.9%	14.39	5.0%
GLADES	161.66	176.98	183.13	15.32	9.5%	6.16	3.5%
GULF	379.19	454.81	565.12	75.62	19.9%	110.32	24.3%
HAMILTON	139.63	144.73	149.18	5.11	3.7%	4.45	3.1%
HARDEE	299.99	333.22	327.17	33.22	11.1%	-6.05	-1.8%
HENDRY	412.80	491.83	533.57	79.03	19.1%	41.73	8.5%
HERNANDO	4,224.09	4,815.26	5,262.96	591.17	14.0%	447.70	9.3%
HIGHLANDS	1,585.26	1,872.14	2,003.01	286.87	18.1%	130.87	7.0%
HILLSBOROUGH	31,970.39	36,345.73	39,848.20	4,375.34	13.7%	3,502.46	9.6%
HOLMES	278.34	298.25	310.04	19.91	7.2%	11.79	4.0%
INDIAN RIVER	5,898.17	7,113.16	7,925.26	1,214.99	20.6%	812.10	11.4%
JACKSON	663.10	701.25	735.75	38.15	5.8%	34.50	4.9%
JEFFERSON	269.17	296.51	314.88	27.34	10.2%	18.37	6.2%
LAFAYETTE	107.43	113.07	121.15	5.63	5.2%	8.08	7.1%
LAKE	6,711.25	7,801.86	8,504.14	1,090.61	16.3%	702.29	9.0%
LEE	20,534.93	24,495.35	27,384.05	3,960.42	19.3%	2,888.71	11.8%
LEON	6,216.26	7,062.30	7,635.73	846.04	13.6%	573.44	8.1%
LEVY	739.63	883.24	986.40	143.61	19.4%	103.17	11.7%
LIBERTY	72.08	74.61	75.65	2.54	3.5%	1.04	1.4%
MADISON	257.53	261.39	271.04	3.86	1.5%	9.65	3.7%
MANATEE	11,141.45	13,196.78	14,917.56	2,055.33	18.4%	1,720.78	13.0%
MARION	6,736.16	7,772.78	8,412.88	1,036.62	15.4%	640.10	8.2%
MARTIN	8,293.05	10,628.23	12,103.52	2,335.18	28.2%	1,475.29	13.9%
MONROE	5,876.66	7,344.39	8,646.88	1,467.73	25.0%	1,302.49	17.7%
NASSAU	2,467.57	2,814.37	3,178.47	346.81	14.1%	364.10	12.9%
OKALOOSA	4,767.37	5,429.29	5,813.61	661.93	13.9%	384.31	7.1%
OKEECHOBEE	564.71	680.33	749.62	115.62	20.5%	69.28	10.2%
ORANGE	27,053.06	29,421.23	31,423.00	2,368.18	8.8%	2,001.77	6.8%
OSCEOLA	4,315.73	5,010.73	5,457.47	695.00	16.1%	446.74	8.9%
PALM BEACH	61,049.57	72,580.58	81,460.10	11,531.01	18.9%	8,879.52	12.2%
PASCO	10,510.50	12,410.52	13,703.49	1,900.02	18.1%	1,292.97	10.4%
PINELLAS	35,051.39	39,764.98	44,651.42	4,713.60	13.4%	4,886.43	12.3%
POLK	9,707.29	10,748.75	11,469.22	1,041.46	10.7%	720.47	6.7%
PUTNAM	1,200.11	1,339.95	1,434.84	139.84	11.7%	94.89	7.1%
ST. JOHNS	8,131.30	9,559.53	10,765.23	1,428.23	17.6%	1,205.71	12.6%
ST. LUCIE	5,834.47	7,550.40	8,662.14	1,715.94	29.4%	1,111.73	14.7%
SANTA ROSA	3,888.90	4,337.39	4,508.72	448.49	11.5%	171.32	3.9%
SARASOTA	21,430.66	25,231.92	28,807.33	3,801.26	17.7%	3,575.41	14.2%
SEMINOLE	13,806.87	15,385.65	16,673.59	1,578.78	11.4%	1,287.94	8.4%
SUMTER	1,626.50	1,786.44	1,961.57	159.94	9.8%	175.13	9.8%
SUWANNEE	705.67	735.38	810.24	29.71	4.2%	74.87	10.2%
TAYLOR	269.81	290.93	313.38	21.12	7.8%	22.45	7.7%
UNION	149.11	160.94	168.82	11.83	7.9%	7.88	4.9%
VOLUSIA	14,188.84	16,548.95	18,418.52	2,360.11	16.6%	1,869.57	11.3%
WAKULLA	467.78	536.45	617.10	68.67	14.7%	80.65	15.0%
WALTON	1,439.89	1,710.86	1,968.36	270.97	18.8%	257.50	15.1%
WASHINGTON	307.92	328.25	341.66	20.33	6.6%	13.41	4.1%

Table 11: ASSESSED VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	457,704.99	504,506.55	526,354.12	46,801.55	10.2%	21,847.57	4.3%
ALACHUA	4,279.76	4,604.39	4,883.61	324.64	7.6%	279.22	6.1%
BAKER	292.76	314.62	363.07	21.85	7.5%	48.45	15.4%
BAY	3,058.54	3,297.24	3,673.87	238.70	7.8%	376.63	11.4%
BRADFORD	341.10	359.77	389.44	18.67	5.5%	29.67	8.2%
BREVARD	13,472.22	14,913.30	15,406.53	1,441.07	10.7%	493.23	3.3%
BROWARD	50,247.95	54,827.23	56,242.31	4,579.28	9.1%	1,415.08	2.6%
CALHOUN	135.60	143.04	159.39	7.44	5.5%	16.36	11.4%
CHARLOTTE	5,178.95	5,775.82	5,660.37	596.87	11.5%	-115.46	-2.0%
CITRUS	3,110.75	3,343.24	3,465.67	232.50	7.5%	122.43	3.7%
CLAY	3,890.69	4,343.07	4,640.00	452.38	11.6%	296.92	6.8%
COLLIER	15,268.34	17,664.52	18,289.99	2,396.19	15.7%	625.47	3.5%
COLUMBIA	841.29	896.39	997.53	55.10	6.5%	101.14	11.3%
DADE	53,182.46	57,658.41	60,512.28	4,475.95	8.4%	2,853.87	4.9%
DESOTO	368.36	391.62	417.48	23.25	6.3%	25.87	6.6%
DIXIE	133.39	145.45	155.18	12.06	9.0%	9.73	6.7%
DUVAL	18,728.20	20,180.05	20,157.76	1,451.85	7.8%	-22.29	-0.1%
ESCAMBIA	5,036.55	5,386.74	5,166.08	350.20	7.0%	-220.67	-4.1%
FLAGLER	2,143.51	2,515.43	2,842.96	371.92	17.4%	327.52	13.0%
FRANKLIN	306.13	349.23	439.59	43.10	14.1%	90.36	25.9%
GADSDEN	551.12	581.92	607.90	30.80	5.6%	25.98	4.5%
GILCHRIST	209.33	226.49	271.12	17.15	8.2%	44.64	19.7%
GLADES	138.22	145.82	176.88	7.60	5.5%	31.06	21.3%
GULF	256.42	284.73	348.58	28.32	11.0%	63.85	22.4%
HAMILTON	114.01	120.30	135.19	6.28	5.5%	14.89	12.4%
HARDEE	252.03	263.65	309.65	11.62	4.6%	46.00	17.4%
HENDRY	366.76	402.30	446.63	35.54	9.7%	44.32	11.0%
HERNANDO	3,639.27	3,998.83	4,205.58	359.56	9.9%	206.75	5.2%
HIGHLANDS	1,517.14	1,620.91	1,733.70	103.77	6.8%	112.79	7.0%
HILLSBOROUGH	25,823.22	28,111.46	29,239.33	2,288.24	8.9%	1,127.87	4.0%
HOLMES	215.72	224.69	291.99	8.97	4.2%	67.30	30.0%
INDIAN RIVER	4,758.45	5,454.43	5,687.98	695.98	14.6%	233.55	4.3%
JACKSON	536.77	563.56	639.02	26.79	5.0%	75.47	13.4%
JEFFERSON	183.11	198.80	271.44	15.69	8.6%	72.64	36.5%
LAFAYETTE	73.59	77.41	105.24	3.81	5.2%	27.83	36.0%
LAKE	6,243.32	7,006.99	7,553.51	763.66	12.2%	546.52	7.8%
LEE	16,097.55	18,626.64	19,253.52	2,529.10	15.7%	626.88	3.4%
LEON	5,471.74	5,888.82	6,231.23	417.08	7.6%	342.42	5.8%
LEVY	595.89	642.81	784.87	46.91	7.9%	142.07	22.1%
LIBERTY	56.21	56.95	71.10	0.74	1.3%	14.15	24.8%
MADISON	205.24	212.45	253.68	7.22	3.5%	41.22	19.4%
MANATEE	8,749.96	9,939.51	10,533.61	1,189.56	13.6%	594.09	6.0%
MARION	5,792.40	6,535.56	7,299.33	743.17	12.8%	763.77	11.7%
MARTIN	6,490.14	7,479.70	8,215.72	989.56	15.2%	736.02	9.8%
MONROE	3,923.88	4,481.52	4,870.19	557.64	14.2%	388.67	8.7%
NASSAU	1,928.71	2,161.85	2,300.91	233.14	12.1%	139.06	6.4%
OKALOOSA	4,367.88	4,697.68	5,000.48	329.80	7.6%	302.80	6.4%
OKEECHOBEE	498.33	540.92	631.81	42.59	8.5%	90.89	16.8%
ORANGE	23,106.25	25,067.82	25,070.43	1,961.57	8.5%	2.60	0.0%
OSCEOLA	3,908.63	4,407.08	4,704.83	498.45	12.8%	297.75	6.8%
PALM BEACH	48,371.34	53,785.05	56,274.02	5,413.71	11.2%	2,488.97	4.6%
PASCO	8,926.39	10,074.27	10,819.57	1,147.88	12.9%	745.29	7.4%
PINELLAS	26,399.50	28,448.44	28,916.07	2,048.93	7.8%	467.64	1.6%
POLK	8,489.07	9,194.24	9,335.38	705.18	8.3%	141.14	1.5%
PUTNAM	1,053.20	1,109.95	1,175.67	56.75	5.4%	65.72	5.9%
ST. JOHNS	6,414.33	7,429.90	7,898.92	1,015.57	15.8%	469.02	6.3%
ST. LUCIE	4,946.88	5,747.68	6,438.84	800.80	16.2%	691.16	12.0%
SANTA ROSA	3,541.95	3,847.27	3,973.95	305.32	8.6%	126.68	3.3%
SARASOTA	16,037.00	18,021.77	19,091.30	1,984.78	12.4%	1,069.53	5.9%
SEMINOLE	11,764.48	12,621.81	12,832.66	857.33	7.3%	210.86	1.7%
SUMTER	1,362.62	1,471.91	1,628.61	109.29	8.0%	156.70	10.6%
SUWANNEE	478.32	510.32	665.53	32.00	6.7%	155.21	30.4%
TAYLOR	240.20	250.23	280.71	10.03	4.2%	30.49	12.2%
UNION	105.93	112.23	140.44	6.30	5.9%	28.21	25.1%
VOLUSIA	11,628.30	12,667.08	13,364.35	1,038.79	8.9%	697.27	5.5%
WAKULLA	394.71	446.51	513.67	51.80	13.1%	67.16	15.0%
WALTON	1,195.91	1,355.79	1,573.18	159.88	13.4%	217.39	16.0%
WASHINGTON	267.00	280.93	322.68	13.93	5.2%	41.74	14.9%

Table 12: \$25K HOMESTEAD EXEMPTION VALUE (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	101,965.40	104,178.59	106,914.20	2,213.19	2.2%	2,735.61	2.6%
ALACHUA	1,142.90	1,159.16	1,182.85	16.26	1.4%	23.70	2.0%
BAKER	124.44	127.00	131.14	2.57	2.1%	4.14	3.3%
BAY	903.53	912.77	929.11	9.24	1.0%	16.34	1.8%
BRADFORD	142.25	143.19	145.09	0.94	0.7%	1.90	1.3%
BREVARD	3,575.23	3,670.74	3,771.49	95.51	2.7%	100.75	2.7%
BROWARD	10,478.58	10,531.24	10,743.43	52.66	0.5%	212.19	2.0%
CALHOUN	69.77	70.94	72.38	1.17	1.7%	1.44	2.0%
CHARLOTTE	1,222.04	1,250.30	1,282.08	28.26	2.3%	31.79	2.5%
CITRUS	1,092.03	1,102.72	1,134.97	10.70	1.0%	32.25	2.9%
CLAY	1,023.28	1,069.84	1,114.16	46.57	4.6%	44.32	4.1%
COLLIER	1,740.67	1,826.93	1,920.79	86.26	5.0%	93.86	5.1%
COLUMBIA	331.60	336.95	345.72	5.35	1.6%	8.78	2.6%
DADE	10,455.27	10,567.83	10,758.97	112.56	1.1%	191.15	1.8%
DESOTO	144.59	145.24	146.98	0.65	0.5%	1.74	1.2%
DIXIE	82.67	89.49	91.06	6.82	8.2%	1.57	1.8%
DUVAL	4,606.22	4,673.56	4,771.55	67.34	1.5%	97.99	2.1%
ESCAMBIA	1,714.13	1,737.96	1,761.80	23.84	1.4%	23.84	1.4%
FLAGLER	489.62	532.70	574.08	43.08	8.8%	41.38	7.8%
FRANKLIN	75.61	76.37	78.02	0.77	1.0%	1.65	2.2%
GADSDEN	239.13	242.17	245.74	3.04	1.3%	3.57	1.5%
GILCHRIST	95.74	99.36	102.77	3.63	3.8%	3.41	3.4%
GLADES	57.65	58.42	59.69	0.77	1.3%	1.27	2.2%
GULF	86.85	86.92	87.69	0.08	0.1%	0.77	0.9%
HAMILTON	58.88	59.69	60.52	0.80	1.4%	0.83	1.4%
HARDEE	113.03	114.30	115.30	1.27	1.1%	1.00	0.9%
HENDRY	148.77	152.17	155.03	3.40	2.3%	2.86	1.9%
HERNANDO	1,142.73	1,180.08	1,212.40	37.35	3.3%	32.32	2.7%
HIGHLANDS	590.74	597.07	606.58	6.33	1.1%	9.51	1.6%
HILLSBOROUGH	6,092.78	6,202.42	6,391.66	109.64	1.8%	189.24	3.1%
HOLMES	106.39	107.21	108.14	0.82	0.8%	0.94	0.9%
INDIAN RIVER	825.06	859.44	884.61	34.38	4.2%	25.17	2.9%
JACKSON	239.11	242.53	246.00	3.42	1.4%	3.47	1.4%
JEFFERSON	81.38	82.20	84.09	0.82	1.0%	1.89	2.3%
LAFAYETTE	36.77	37.14	38.10	0.37	1.0%	0.95	2.6%
LAKE	1,676.95	1,756.87	1,839.97	79.91	4.8%	83.10	4.7%
LEE	3,189.42	3,349.29	3,485.62	159.87	5.0%	136.32	4.1%
LEON	1,285.17	1,310.37	1,332.67	25.20	2.0%	22.30	1.7%
LEVY	260.56	266.35	275.06	5.79	2.2%	8.71	3.3%
LIBERTY	30.12	29.94	30.47	-0.18	-0.6%	0.53	1.8%
MADISON	98.96	99.99	101.33	1.03	1.0%	1.33	1.3%
MANATEE	1,777.80	1,831.46	1,892.12	53.66	3.0%	60.66	3.3%
MARION	1,973.75	2,067.26	2,151.54	93.51	4.7%	84.27	4.1%
MARTIN	1,017.53	1,047.88	1,077.99	30.35	3.0%	30.10	2.9%
MONROE	437.64	440.16	442.89	2.51	0.6%	2.74	0.6%
NASSAU	420.58	435.76	452.04	15.18	3.6%	16.28	3.7%
OKALOOSA	1,035.28	1,056.43	1,079.37	21.15	2.0%	22.94	2.2%
OKEECHOBEE	187.10	190.49	194.31	3.39	1.8%	3.82	2.0%
ORANGE	4,819.19	4,915.72	5,058.89	96.53	2.0%	143.17	2.9%
OSCEOLA	997.77	1,057.23	1,121.05	59.45	6.0%	63.82	6.0%
PALM BEACH	8,110.90	8,295.67	8,494.95	184.77	2.3%	199.28	2.4%
PASCO	2,790.01	2,888.52	2,990.07	98.51	3.5%	101.55	3.5%
PINELLAS	6,380.24	6,406.33	6,469.01	26.09	0.4%	62.68	1.0%
POLK	2,842.68	2,919.94	2,987.60	77.26	2.7%	67.66	2.3%
PUTNAM	478.92	482.83	489.77	3.91	0.8%	6.94	1.4%
ST. JOHNS	970.80	1,035.91	1,089.37	65.12	6.7%	53.45	5.2%
ST. LUCIE	1,389.54	1,463.92	1,518.28	74.38	5.4%	54.36	3.7%
SANTA ROSA	875.09	909.16	946.21	34.07	3.9%	37.05	4.1%
SARASOTA	2,671.41	2,735.50	2,803.24	64.10	2.4%	67.74	2.5%
SEMINOLE	2,385.80	2,405.76	2,465.43	19.97	0.8%	59.67	2.5%
SUMTER	433.53	446.95	484.81	13.42	3.1%	37.87	8.5%
SUWANNEE	228.39	233.03	238.90	4.64	2.0%	5.87	2.5%
TAYLOR	114.68	114.24	115.51	-0.44	-0.4%	1.28	1.1%
UNION	47.97	49.12	50.70	1.14	2.4%	1.58	3.2%
VOLUSIA	3,142.46	3,209.58	3,278.42	67.12	2.1%	68.84	2.1%
WAKULLA	149.28	156.00	162.24	6.72	4.5%	6.23	4.0%
WALTON	285.12	292.16	304.65	7.04	2.5%	12.48	4.3%
WASHINGTON	131.32	132.69	135.73	1.37	1.0%	3.04	2.3%

Table 13a: S.O.H. ASSESSMENT DIFFERENTIAL (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	117,830.89	164,220.09	221,697.12	46,389.20	39.4%	57,477.03	35.0%
ALACHUA	695.77	997.81	1,251.64	302.04	43.4%	253.82	25.4%
BAKER	62.61	71.63	105.55	9.02	14.4%	33.92	47.3%
BAY	338.63	295.74	457.92	-42.89	-12.7%	162.18	54.8%
BRADFORD	32.49	34.72	50.55	2.23	6.9%	15.84	45.6%
BREVARD	3,160.23	5,314.86	6,806.83	2,154.63	68.2%	1,491.97	28.1%
BROWARD	17,540.69	23,902.95	33,190.48	6,362.26	36.3%	9,287.53	38.9%
CALHOUN	4.67	6.95	8.02	2.28	48.9%	1.07	15.5%
CHARLOTTE	1,270.52	1,869.44	2,399.28	598.93	47.1%	529.84	28.3%
CITRUS	499.36	626.12	876.96	126.76	25.4%	250.84	40.1%
CLAY	466.87	806.68	986.48	339.82	72.8%	179.79	22.3%
COLLIER	5,516.43	6,196.84	8,973.10	680.42	12.3%	2,776.26	44.8%
COLUMBIA	91.05	107.96	149.82	16.90	18.6%	41.86	38.8%
DADE	18,741.21	27,934.23	37,212.75	9,193.02	49.1%	9,278.52	33.2%
DESOTO	25.48	48.82	59.42	23.34	91.6%	10.60	21.7%
DIXIE	78.19	63.88	105.08	-14.31	-18.3%	41.20	64.5%
DUVAL	4,557.31	5,456.41	7,524.13	899.09	19.7%	2,067.72	37.9%
ESCAMBIA	1,025.17	1,250.40	1,511.57	225.23	22.0%	261.17	20.9%
FLAGLER	341.27	599.52	782.86	258.25	75.7%	183.34	30.6%
FRANKLIN	85.53	139.71	173.29	54.18	63.3%	33.57	24.0%
GADSDEN	45.39	53.55	76.83	8.16	18.0%	23.28	43.5%
GILCHRIST	20.31	21.34	31.37	1.03	5.1%	10.03	47.0%
GLADES	2.74	4.82	6.25	2.08	76.1%	1.43	29.7%
GULF	123.94	169.10	216.54	45.16	36.4%	47.44	28.1%
HAMILTON	9.98	8.59	14.00	-1.40	-14.0%	5.41	63.0%
HARDEE	11.59	15.66	17.52	4.07	35.1%	1.85	11.8%
HENDRY	31.80	70.59	86.94	38.80	122.0%	16.35	23.2%
HERNANDO	533.40	755.93	1,057.38	222.53	41.7%	301.45	39.9%
HIGHLANDS	66.11	247.93	269.30	181.82	275.0%	21.37	8.6%
HILLSBOROUGH	5,993.24	8,052.54	10,608.86	2,059.29	34.4%	2,556.32	31.7%
HOLMES	13.83	16.94	18.05	3.11	22.5%	1.11	6.5%
INDIAN RIVER	1,130.07	1,610.33	2,237.28	480.26	42.5%	626.95	38.9%
JACKSON	67.55	75.86	96.73	8.31	12.3%	20.87	27.5%
JEFFERSON	23.42	30.23	43.44	6.81	29.1%	13.22	43.7%
LAFAYETTE	9.68	11.74	15.91	2.05	21.2%	4.17	35.6%
LAKE	446.84	774.40	950.64	327.57	73.3%	176.23	22.8%
LEE	4,391.62	5,811.26	8,130.53	1,419.64	32.3%	2,319.27	39.9%
LEON	704.03	1,132.23	1,404.50	428.20	60.8%	272.27	24.0%
LEVY	84.48	158.48	201.53	74.00	87.6%	43.05	27.2%
LIBERTY	4.34	5.41	4.55	1.07	24.6%	-0.86	-15.9%
MADISON	11.95	10.09	17.36	-1.86	-15.6%	7.27	72.1%
MANATEE	2,371.45	3,233.03	4,383.96	861.58	36.3%	1,150.93	35.6%
MARION	646.15	869.70	1,113.55	223.56	34.6%	243.85	28.0%
MARTIN	1,766.79	3,099.33	3,887.80	1,332.53	75.4%	788.48	25.4%
MONROE	1,953.79	2,863.37	3,776.69	909.58	46.6%	913.32	31.9%
NASSAU	516.06	629.03	877.56	112.97	21.9%	248.53	39.5%
OKALOOSA	383.35	719.76	813.12	336.41	87.8%	93.36	13.0%
OKEECHOBEE	47.76	95.09	117.80	47.33	99.1%	22.71	23.9%
ORANGE	3,902.60	4,308.89	6,352.58	406.29	10.4%	2,043.69	47.4%
OSCEOLA	369.01	563.27	752.64	194.26	52.6%	189.37	33.6%
PALM BEACH	12,642.21	18,742.55	25,186.09	6,100.34	48.3%	6,443.54	34.4%
PASCO	1,468.41	2,213.96	2,883.92	745.54	50.8%	669.96	30.3%
PINELLAS	8,735.85	11,429.08	15,735.34	2,693.24	30.8%	4,306.26	37.7%
POLK	1,167.89	1,506.41	2,133.84	338.51	29.0%	627.43	41.7%
PUTNAM	126.67	206.81	259.17	80.14	63.3%	52.36	25.3%
ST. JOHNS	1,695.44	2,109.76	2,866.31	414.32	24.4%	756.55	35.9%
ST. LUCIE	881.07	1,797.33	2,223.30	916.26	104.0%	425.97	23.7%
SANTA ROSA	321.29	452.30	534.76	131.01	40.8%	82.46	18.2%
SARASOTA	5,373.02	7,187.96	9,716.03	1,814.93	33.8%	2,528.07	35.2%
SEMINOLE	2,058.39	2,785.87	3,840.93	727.49	35.3%	1,055.05	37.9%
SUMTER	197.37	231.03	332.96	33.66	17.1%	101.94	44.1%
SUWANNEE	101.49	97.63	144.71	-3.86	-3.8%	47.08	48.2%
TAYLOR	15.30	25.75	32.67	10.45	68.3%	6.92	26.9%
UNION	14.00	20.58	28.38	6.58	47.0%	7.80	37.9%
VOLUSIA	2,524.82	3,851.26	5,054.16	1,326.44	52.5%	1,202.90	31.2%
WAKULLA	60.17	74.74	103.43	14.57	24.2%	28.69	38.4%
WALTON	215.33	326.70	395.18	111.37	51.7%	68.48	21.0%
WASHINGTON	15.41	17.20	18.99	1.79	11.6%	1.78	10.4%

Table 13b: S.O.H. ASSESSMENT DIFFERENTIAL HISTORIC LEVELS (millions of \$)

	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate
TOTAL VALUE	14,131.91	20,753.80	27,815.43	47,678.67	80,364.01	117,830.89	164,220.09	221,697.12
ALACHUA	216.26	319.32	346.54	389.40	533.79	695.77	997.81	1,251.64
BAKER	4.69	14.99	10.24	53.65	57.65	62.61	71.63	105.55
BAY	28.88	130.24	72.89	221.03	193.87	338.63	295.74	457.92
BRADFORD	1.94	7.90	9.05	21.35	25.85	32.49	34.72	50.55
BREVARD	368.67	520.58	649.60	972.33	1,865.65	3,160.23	5,314.86	6,806.83
BROWARD	1,777.39	1,919.11	2,491.22	4,974.24	10,583.42	17,540.69	23,902.95	33,190.48
CALHOUN	4.61	6.10	4.45	3.86	5.83	4.67	6.95	8.02
CHARLOTTE	170.11	322.90	464.01	484.33	822.80	1,270.52	1,869.44	2,399.28
CITRUS	90.91	139.52	104.60	132.23	289.64	499.36	626.12	876.96
CLAY	89.97	152.56	172.57	310.20	343.98	466.87	806.68	986.48
COLLIER	454.98	1,068.96	1,556.76	2,850.08	4,506.16	5,516.43	6,196.84	8,973.10
COLUMBIA	44.29	44.41	40.44	51.95	90.98	91.05	107.96	149.82
DADE	2,064.52	2,996.07	3,726.66	6,823.00	12,130.87	18,741.21	27,934.23	37,212.75
DESOTO	2.67	13.77	8.34	31.08	28.49	25.48	48.82	59.42
DIXIE	2.22	3.08	3.56	13.28	14.18	78.19	63.88	105.08
DUVAL	948.31	1,251.05	1,475.93	2,608.29	3,358.73	4,557.31	5,456.41	7,524.13
ESCAMBIA	510.06	433.38	726.33	856.36	809.64	1,025.17	1,250.40	1,511.57
FLAGLER	5.00	26.11	19.86	116.70	209.76	341.27	599.52	782.86
FRANKLIN	31.44	33.75	30.13	39.01	51.47	85.53	139.71	173.29
GADSDEN	9.98	16.00	9.60	38.34	40.75	45.39	53.55	76.83
GILCHRIST	4.68	4.09	4.82	12.15	14.32	20.31	21.34	31.37
GLADES	0.63	0.77	0.40	1.59	2.33	2.74	4.82	6.25
GULF	5.91	50.78	58.71	78.86	100.78	123.94	169.10	216.54
HAMILTON	1.29	1.24	2.13	8.97	9.57	9.98	8.59	14.00
HARDEE	4.31	13.14	10.29	10.55	9.48	11.59	15.66	17.52
HENDRY	0.35	1.62	1.08	7.43	17.49	31.80	70.59	86.94
HERNANDO	11.21	36.86	42.66	219.95	380.31	533.40	755.93	1,057.38
HIGHLANDS	5.26	7.06	11.22	11.42	28.00	66.11	247.93	269.30
HILLSBOROUGH	938.01	1,306.44	2,337.58	3,695.18	4,902.32	5,993.24	8,052.54	10,608.86
HOLMES	9.81	21.58	16.77	11.22	14.36	13.83	16.94	18.05
INDIAN RIVER	41.53	108.64	117.11	366.19	761.55	1,130.07	1,610.33	2,237.28
JACKSON	40.98	50.05	51.56	55.72	74.17	67.55	75.86	96.73
JEFFERSON	3.46	3.12	2.68	26.86	25.94	23.42	30.23	43.44
LAFAYETTE	2.05	2.63	4.23	4.35	7.82	9.68	11.74	15.91
LAKE	67.78	86.47	153.24	152.36	251.64	446.84	774.40	950.64
LEE	321.37	533.52	728.20	1,353.53	2,835.66	4,391.62	5,811.26	8,130.53
LEON	205.69	262.91	278.18	308.27	454.84	704.03	1,132.23	1,404.50
LEVY	11.75	12.77	18.78	18.99	67.65	84.48	158.48	201.53
LIBERTY	8.44	7.96	6.93	7.58	4.70	4.34	5.41	4.55
MADISON	1.48	1.82	1.90	5.47	10.87	11.95	10.09	17.36
MANATEE	285.91	400.04	557.09	852.23	1,511.89	2,371.45	3,233.03	4,383.96
MARION	198.73	266.59	325.58	417.85	549.42	646.15	869.70	1,113.55
MARTIN	117.40	246.82	421.91	622.61	1,041.81	1,766.79	3,099.33	3,887.80
MONROE	208.99	317.15	456.93	672.03	1,135.56	1,953.79	2,863.37	3,776.69
NASSAU	64.81	95.91	182.23	310.48	483.18	516.06	629.03	877.56
OKALOOSA	194.80	265.16	257.65	255.90	298.79	383.35	719.76	813.12
OKEECHOBEE	5.23	5.75	8.32	12.17	28.99	47.76	95.09	117.80
ORANGE	388.80	568.00	856.02	1,604.10	2,811.00	3,902.60	4,308.89	6,352.58
OSCEOLA	20.23	35.65	46.27	223.59	261.88	369.01	563.27	752.64
PALM BEACH	1,189.89	1,965.45	2,297.78	4,689.85	8,557.44	12,642.21	18,742.55	25,186.09
PASCO	133.44	453.15	450.55	794.10	1,159.84	1,468.41	2,213.96	2,883.92
PINELLAS	907.52	1,358.72	2,266.01	3,756.59	6,449.16	8,735.85	11,429.08	15,735.34
POLK	87.59	83.18	317.18	696.00	1,203.40	1,167.89	1,506.41	2,133.84
PUTNAM	24.54	36.78	49.43	61.69	99.13	126.67	206.81	259.17
ST. JOHNS	218.24	467.29	605.28	925.19	1,308.41	1,695.44	2,109.76	2,866.31
ST. LUCIE	41.68	60.91	80.87	113.89	377.40	881.07	1,797.33	2,223.30
SANTA ROSA	189.26	229.20	232.93	184.42	242.84	321.29	452.30	534.76
SARASOTA	743.96	1,080.60	1,400.69	2,010.68	3,359.78	5,373.02	7,187.96	9,716.03
SEMINOLE	154.74	277.53	398.41	882.08	1,447.98	2,058.39	2,785.87	3,840.93
SUMTER	0.35	20.59	40.06	68.18	127.01	197.37	231.03	332.96
SUWANNEE	33.25	31.69	37.79	57.00	81.46	101.49	97.63	144.71
TAYLOR	3.53	3.43	3.47	5.80	8.92	15.30	25.75	32.67
UNION	3.52	3.75	2.97	7.12	14.09	14.00	20.58	28.38
VOLUSIA	268.46	403.22	593.72	883.75	1,623.55	2,524.82	3,851.26	5,054.16
WAKULLA	23.13	18.39	15.71	72.98	62.85	60.17	74.74	103.43
WALTON	96.49	112.87	121.99	133.36	163.13	215.33	326.70	395.18
WASHINGTON	14.51	12.73	17.40	17.64	17.85	15.41	17.20	18.99

Table 13c: S.O.H. ASSESSMENT DIFFERENTIAL GROWTH RATE

	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Estimate
TOTAL VALUE	56.0%	46.9%	34.0%	71.4%	68.6%	46.6%	39.4%	35.0%
ALACHUA	27.6%	47.7%	8.5%	12.4%	37.1%	30.3%	43.4%	25.4%
BAKER	-22.1%	219.5%	-31.7%	424.1%	7.4%	8.6%	14.4%	47.3%
BAY	-23.6%	351.0%	-44.0%	203.3%	-12.3%	74.7%	-12.7%	54.8%
BRADFORD	-32.5%	306.1%	14.6%	136.0%	21.1%	25.7%	6.9%	45.6%
BREVARD	416.0%	41.2%	24.8%	49.7%	91.9%	69.4%	68.2%	28.1%
BROWARD	38.7%	8.0%	29.8%	99.7%	112.8%	65.7%	36.3%	38.9%
CALHOUN	13.7%	32.5%	-27.2%	-13.2%	50.9%	-19.9%	48.9%	15.5%
CHARLOTTE	88.9%	89.8%	43.7%	4.4%	69.9%	54.4%	47.1%	28.3%
CITRUS	61.9%	53.5%	-25.0%	26.4%	119.0%	72.4%	25.4%	40.1%
CLAY	74.5%	69.6%	13.1%	79.8%	10.9%	35.7%	72.8%	22.3%
COLLIER	157.5%	134.9%	45.6%	83.1%	58.1%	22.4%	12.3%	44.8%
COLUMBIA	95.6%	0.3%	-8.9%	28.5%	75.1%	0.1%	18.6%	38.8%
DADE	36.6%	45.1%	24.4%	83.1%	77.8%	54.5%	49.1%	33.2%
DESOTO	38.3%	416.4%	-39.4%	272.7%	-8.4%	-10.6%	91.6%	21.7%
DIXIE	-6.4%	38.8%	15.5%	273.1%	6.7%	451.6%	-18.3%	64.5%
DUVAL	71.6%	31.9%	18.0%	76.7%	28.8%	35.7%	19.7%	37.9%
ESCAMBIA	56.7%	-15.0%	67.6%	17.9%	-5.5%	26.6%	22.0%	20.9%
FLAGLER	40.4%	422.3%	-23.9%	487.6%	79.7%	62.7%	75.7%	30.6%
FRANKLIN	18.4%	7.4%	-10.7%	29.5%	31.9%	66.2%	63.3%	24.0%
GADSDEN	55.2%	60.3%	-40.0%	299.3%	6.3%	11.4%	18.0%	43.5%
GILCHRIST	-13.0%	-12.5%	17.7%	152.2%	17.8%	41.8%	5.1%	47.0%
GLADES	-15.6%	22.2%	-48.3%	302.2%	46.2%	17.5%	76.1%	29.7%
GULF	16.0%	759.1%	15.6%	34.3%	27.8%	23.0%	36.4%	28.1%
HAMILTON	-21.2%	-4.2%	72.0%	321.1%	6.7%	4.3%	-14.0%	63.0%
HARDEE	72.1%	204.8%	-21.6%	2.4%	-10.1%	22.3%	35.1%	11.8%
HENDRY	171.3%	368.2%	-33.4%	590.4%	135.4%	81.8%	122.0%	23.2%
HERNANDO	108.4%	228.8%	15.7%	415.6%	72.9%	40.3%	41.7%	39.9%
HIGHLANDS	35.5%	34.2%	59.0%	1.9%	145.1%	136.1%	275.0%	8.6%
HILLSBOROUGH	95.7%	39.3%	78.9%	58.1%	32.7%	22.3%	34.4%	31.7%
HOLMES	194.7%	120.0%	-22.3%	-33.1%	28.0%	-3.7%	22.5%	6.5%
INDIAN RIVER	20.5%	161.6%	7.8%	212.7%	108.0%	48.4%	42.5%	38.9%
JACKSON	121.1%	22.1%	3.0%	8.1%	33.1%	-8.9%	12.3%	27.5%
JEFFERSON	365.8%	-9.9%	-14.3%	903.4%	-3.4%	-9.7%	29.1%	43.7%
LAFAYETTE	122.7%	28.3%	60.9%	2.8%	79.9%	23.9%	21.2%	35.6%
LAKE	56.1%	27.6%	77.2%	-0.6%	65.2%	77.6%	73.3%	22.8%
LEE	74.9%	66.0%	36.5%	85.9%	109.5%	54.9%	32.3%	39.9%
LEON	-3.3%	27.8%	5.8%	10.8%	47.5%	54.8%	60.8%	24.0%
LEVY	128.5%	8.8%	47.1%	1.1%	256.2%	24.9%	87.6%	27.2%
LIBERTY	54.6%	-5.7%	-13.0%	9.4%	-38.0%	-7.6%	24.6%	-15.9%
MADISON	101.3%	22.7%	4.5%	187.6%	98.9%	10.0%	-15.6%	72.1%
MANATEE	40.7%	39.9%	39.3%	53.0%	77.4%	56.9%	36.3%	35.6%
MARION	493.0%	34.1%	22.1%	28.3%	31.5%	17.6%	34.6%	28.0%
MARTIN	21.5%	110.2%	70.9%	47.6%	67.3%	69.6%	75.4%	25.4%
MONROE	46.6%	51.8%	44.1%	47.1%	69.0%	72.1%	46.6%	31.9%
NASSAU	59.0%	48.0%	90.0%	70.4%	55.6%	6.8%	21.9%	39.5%
OKALOOSA	55.2%	36.1%	-2.8%	-0.7%	16.8%	28.3%	87.8%	13.0%
OKEECHOBEE	104.3%	9.8%	44.7%	46.3%	138.2%	64.7%	99.1%	23.9%
ORANGE	32.9%	46.1%	50.7%	87.4%	75.2%	38.8%	10.4%	47.4%
OSCEOLA	-9.6%	76.2%	29.8%	383.2%	17.1%	40.9%	52.6%	33.6%
PALM BEACH	50.3%	65.2%	16.9%	104.1%	82.5%	47.7%	48.3%	34.4%
PASCO	12.5%	239.6%	-0.6%	76.3%	46.1%	26.6%	50.8%	30.3%
PINELLAS	68.1%	49.7%	66.8%	65.8%	71.7%	35.5%	30.8%	37.7%
POLK	-45.1%	-5.0%	281.3%	119.4%	72.9%	-3.0%	29.0%	41.7%
PUTNAM	70.8%	49.9%	34.4%	24.8%	60.7%	27.8%	63.3%	25.3%
ST. JOHNS	65.2%	114.1%	29.5%	52.9%	41.4%	29.6%	24.4%	35.9%
ST. LUCIE	-2.1%	46.1%	32.8%	40.8%	231.4%	133.5%	104.0%	23.7%
SANTA ROSA	28.5%	21.1%	1.6%	-20.8%	31.7%	32.3%	40.8%	18.2%
SARASOTA	140.7%	45.3%	29.6%	43.5%	67.1%	59.9%	33.8%	35.2%
SEMINOLE	68.4%	79.3%	43.6%	121.4%	64.2%	42.2%	35.3%	37.9%
SUMTER	-32.3%	5800.3%	94.6%	70.2%	86.3%	55.4%	17.1%	44.1%
SUWANNEE	-12.3%	-4.7%	19.2%	50.8%	42.9%	24.6%	-3.8%	48.2%
TAYLOR	23.4%	-2.9%	1.1%	67.3%	53.7%	71.6%	68.3%	26.9%
UNION	464.0%	6.5%	-20.7%	139.7%	98.0%	-0.7%	47.0%	37.9%
VOLUSIA	41.1%	50.2%	47.2%	48.9%	83.7%	55.5%	52.5%	31.2%
WAKULLA	18.0%	-20.5%	-14.6%	364.4%	-13.9%	-4.3%	24.2%	38.4%
WALTON	25.2%	17.0%	8.1%	9.3%	22.3%	32.0%	51.7%	21.0%
WASHINGTON	49.3%	-12.2%	36.7%	1.4%	1.1%	-13.6%	11.6%	10.4%

Table 14: OTHER PERSONAL EXEMPTIONS (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	3,485.66	3,900.88	4,385.56	415.22	11.9%	484.68	12.4%
ALACHUA	34.82	38.13	41.93	3.31	9.5%	3.80	10.0%
BAKER	3.06	3.35	4.12	0.29	9.6%	0.77	22.9%
BAY	82.18	96.83	117.02	14.65	17.8%	20.20	20.9%
BRADFORD	5.53	6.07	6.97	0.54	9.8%	0.90	14.9%
BREVARD	169.23	192.93	215.70	23.70	14.0%	22.77	11.8%
BROWARD	150.37	155.95	164.20	5.58	3.7%	8.26	5.3%
CALHOUN	1.73	1.90	2.01	0.16	9.5%	0.11	5.8%
CHARLOTTE	55.97	62.63	69.15	6.67	11.9%	6.52	10.4%
CITRUS	29.26	34.38	38.91	5.12	17.5%	4.53	13.2%
CLAY	43.75	48.82	54.30	5.07	11.6%	5.48	11.2%
COLLIER	73.89	88.96	109.50	15.07	20.4%	20.54	23.1%
COLUMBIA	16.10	17.40	19.75	1.30	8.1%	2.35	13.5%
DADE	172.52	180.30	192.50	7.79	4.5%	12.19	6.8%
DESOTO	7.07	5.79	6.38	-1.28	-18.2%	0.59	10.3%
DIXIE	3.82	3.84	4.37	0.03	0.7%	0.53	13.8%
DUVAL	156.16	172.20	190.89	16.04	10.3%	18.69	10.9%
ESCAMBIA	98.37	112.98	138.85	14.61	14.8%	25.87	22.9%
FLAGLER	21.65	27.30	33.47	5.65	26.1%	6.17	22.6%
FRANKLIN	4.21	5.34	6.49	1.13	26.9%	1.16	21.6%
GADSDEN	5.81	6.02	6.88	0.21	3.7%	0.86	14.3%
GILCHRIST	5.55	5.85	6.69	0.30	5.3%	0.84	14.4%
GLADES	1.35	1.50	1.71	0.15	11.4%	0.21	14.0%
GULF	2.63	3.58	4.67	0.95	35.9%	1.09	30.4%
HAMILTON	1.77	2.34	2.92	0.57	32.0%	0.57	24.5%
HARDEE	2.50	2.40	2.62	-0.10	-3.8%	0.22	9.0%
HENDRY	2.81	3.56	4.16	0.75	26.5%	0.60	16.9%
HERNANDO	53.22	62.42	71.11	9.21	17.3%	8.68	13.9%
HIGHLANDS	21.28	24.37	27.24	3.10	14.6%	2.86	11.7%
HILLSBOROUGH	209.04	232.52	260.74	23.47	11.2%	28.22	12.1%
HOLMES	6.06	6.86	7.38	0.80	13.3%	0.53	7.7%
INDIAN RIVER	30.62	32.19	35.79	1.57	5.1%	3.60	11.2%
JACKSON	9.23	10.19	11.24	0.96	10.4%	1.04	10.3%
JEFFERSON	2.01	2.05	2.36	0.03	1.6%	0.32	15.5%
LAFAYETTE	0.90	1.05	1.27	0.15	16.7%	0.22	20.6%
LAKE	53.16	65.42	75.47	12.26	23.1%	10.05	15.4%
LEE	131.42	144.69	166.40	13.27	10.1%	21.71	15.0%
LEON	28.45	31.95	35.26	3.50	12.3%	3.31	10.4%
LEVY	10.65	12.44	14.43	1.79	16.8%	1.99	16.0%
LIBERTY	0.95	0.99	1.08	0.05	4.9%	0.09	9.2%
MADISON	3.96	4.24	4.55	0.28	7.0%	0.31	7.4%
MANATEE	53.96	60.85	67.25	6.89	12.8%	6.40	10.5%
MARION	68.72	77.67	87.15	8.95	13.0%	9.48	12.2%
MARTIN	41.43	52.39	59.21	10.95	26.4%	6.82	13.0%
MONROE	38.90	45.92	52.91	7.03	18.1%	6.99	15.2%
NASSAU	11.29	14.86	18.47	3.58	31.7%	3.61	24.3%
OKALOOSA	90.44	101.53	117.38	11.10	12.3%	15.85	15.6%
OKEECHOBEE	4.90	6.78	7.74	1.88	38.5%	0.96	14.2%
ORANGE	195.04	209.58	235.49	14.53	7.5%	25.92	12.4%
OSCEOLA	35.06	41.97	47.14	6.92	19.7%	5.17	12.3%
PALM BEACH	205.88	226.93	244.19	21.05	10.2%	17.26	7.6%
PASCO	136.52	157.67	180.22	21.15	15.5%	22.55	14.3%
PINELLAS	250.73	274.25	292.30	23.52	9.4%	18.05	6.6%
POLK	72.82	77.85	85.80	5.03	6.9%	7.95	10.2%
PUTNAM	2.23	2.30	2.33	0.07	3.3%	0.03	1.3%
ST. JOHNS	37.44	45.04	53.24	7.60	20.3%	8.19	18.2%
ST. LUCIE	52.22	56.74	63.88	4.52	8.7%	7.14	12.6%
SANTA ROSA	59.64	69.62	82.41	9.98	16.7%	12.79	18.4%
SARASOTA	105.70	127.82	148.17	22.11	20.9%	20.36	15.9%
SEMINOLE	81.87	88.85	94.40	6.99	8.5%	5.55	6.2%
SUMTER	16.08	18.66	22.95	2.57	16.0%	4.29	23.0%
SUWANNEE	17.14	17.72	21.56	0.58	3.4%	3.84	21.7%
TAYLOR	2.78	3.43	3.96	0.65	23.5%	0.53	15.5%
UNION	1.64	2.12	2.47	0.47	28.8%	0.35	16.8%
VOLUSIA	154.29	167.85	187.25	13.55	8.8%	19.40	11.6%
WAKULLA	10.49	11.69	13.89	1.20	11.5%	2.19	18.8%
WALTON	19.13	21.80	25.18	2.66	13.9%	3.38	15.5%
WASHINGTON	6.28	7.27	8.15	0.99	15.8%	0.88	12.1%

Table 15: INSTITUTIONAL EXEMPTIONS* (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	113,020.79	123,170.21	136,638.27	10,149.43	9.0%	13,468.06	10.9%
ALACHUA	2,658.32	3,567.72	3,835.44	909.41	34.2%	267.72	7.5%
BAKER	224.82	225.70	241.49	0.88	0.4%	15.80	7.0%
BAY	1,353.21	1,419.77	1,543.68	66.56	4.9%	123.90	8.7%
BRADFORD	109.07	111.62	115.01	2.55	2.3%	3.39	3.0%
BREVARD	5,238.88	5,410.96	5,952.30	172.08	3.3%	541.34	10.0%
BROWARD	8,818.70	10,016.53	11,378.19	1,197.83	13.6%	1,361.65	13.6%
CALHOUN	34.64	37.35	38.54	2.71	7.8%	1.19	3.2%
CHARLOTTE	687.43	759.50	803.93	72.07	10.5%	44.43	5.8%
CITRUS	556.91	613.03	668.34	56.12	10.1%	55.32	9.0%
CLAY	564.57	579.24	631.37	14.66	2.6%	52.13	9.0%
COLLIER	3,383.38	3,639.99	4,155.99	256.60	7.6%	516.01	14.2%
COLUMBIA	388.64	392.72	415.92	4.08	1.1%	23.20	5.9%
DADE	14,378.48	15,990.75	18,229.47	1,612.27	11.2%	2,238.72	14.0%
DESOTO	175.15	179.89	179.73	4.74	2.7%	-0.16	-0.1%
DIXIE	73.35	84.24	91.00	10.89	14.9%	6.76	8.0%
DUVAL	5,888.45	6,055.23	6,539.62	166.77	2.8%	484.39	8.0%
ESCAMBIA	3,720.54	3,365.71	3,366.95	-354.84	-9.5%	1.24	0.0%
FLAGLER	425.53	469.78	545.19	44.25	10.4%	75.40	16.0%
FRANKLIN	775.97	859.54	1,080.35	83.57	10.8%	220.80	25.7%
GADSDEN	204.37	223.50	227.93	19.13	9.4%	4.43	2.0%
GILCHRIST	62.21	68.37	71.79	6.16	9.9%	3.42	5.0%
GLADES	426.05	452.96	468.72	26.91	6.3%	15.76	3.5%
GULF	501.54	600.32	745.93	98.78	19.7%	145.61	24.3%
HAMILTON	70.10	71.89	74.10	1.78	2.5%	2.21	3.1%
HARDEE	163.41	181.36	178.07	17.95	11.0%	-3.29	-1.8%
HENDRY	407.39	436.06	473.06	28.67	7.0%	37.00	8.5%
HERNANDO	659.58	748.25	817.82	88.68	13.4%	69.57	9.3%
HIGHLANDS	534.16	566.64	606.25	32.48	6.1%	39.61	7.0%
HILLSBOROUGH	7,303.04	7,574.52	8,304.44	271.48	3.7%	729.92	9.6%
HOLMES	76.30	76.99	80.04	0.69	0.9%	3.04	4.0%
INDIAN RIVER	948.18	983.96	1,096.29	35.77	3.8%	112.34	11.4%
JACKSON	396.76	406.10	426.07	9.33	2.4%	19.98	4.9%
JEFFERSON	58.17	82.63	87.75	24.46	42.1%	5.12	6.2%
LAFAYETTE	42.14	44.53	47.71	2.39	5.7%	3.18	7.1%
LAKE	861.26	968.93	1,056.15	107.67	12.5%	87.22	9.0%
LEE	2,351.95	2,554.50	2,855.75	202.56	8.6%	301.25	11.8%
LEON	4,164.21	3,951.76	4,272.64	-212.45	-5.1%	320.87	8.1%
LEVY	130.86	150.17	167.71	19.31	14.8%	17.54	11.7%
LIBERTY	310.99	313.43	317.80	2.44	0.8%	4.37	1.4%
MADISON	61.58	63.74	66.09	2.16	3.5%	2.35	3.7%
MANATEE	1,151.60	1,247.30	1,409.95	95.71	8.3%	162.64	13.0%
MARION	1,469.85	1,553.00	1,680.89	83.15	5.7%	127.89	8.2%
MARTIN	1,204.41	1,397.06	1,590.98	192.65	16.0%	193.92	13.9%
MONROE	3,699.30	5,293.75	6,232.56	1,594.45	43.1%	938.82	17.7%
NASSAU	401.72	429.19	484.72	27.48	6.8%	55.53	12.9%
OKALOOSA	1,388.26	1,501.97	1,608.29	113.71	8.2%	106.32	7.1%
OKEECHOBEE	209.16	253.93	279.79	44.78	21.4%	25.86	10.2%
ORANGE	7,650.82	7,706.40	8,230.73	55.58	0.7%	524.33	6.8%
OSCEOLA	928.34	978.26	1,065.48	49.92	5.4%	87.22	8.9%
PALM BEACH	6,852.56	7,412.35	8,319.17	559.78	8.2%	906.83	12.2%
PASCO	1,112.90	1,250.91	1,381.23	138.01	12.4%	130.32	10.4%
PINELLAS	5,640.46	6,080.62	6,827.82	440.16	7.8%	747.20	12.3%
POLK	1,658.04	1,684.35	1,797.25	26.32	1.6%	112.90	6.7%
PUTNAM	465.81	505.24	541.02	39.43	8.5%	35.78	7.1%
ST. JOHNS	1,081.42	1,180.53	1,329.42	99.10	9.2%	148.90	12.6%
ST. LUCIE	954.99	1,121.95	1,287.15	166.96	17.5%	165.20	14.7%
SANTA ROSA	851.95	1,041.50	1,082.64	189.55	22.2%	41.14	3.9%
SARASOTA	2,552.45	3,076.59	3,512.55	524.13	20.5%	435.96	14.2%
SEMINOLE	964.48	994.46	1,077.70	29.97	3.1%	83.25	8.4%
SUMTER	202.07	238.04	261.37	35.97	17.8%	23.34	9.8%
SUWANNEE	124.88	134.90	148.64	10.03	8.0%	13.73	10.2%
TAYLOR	153.06	169.06	182.11	16.01	10.5%	13.05	7.7%
UNION	89.92	89.33	93.70	-0.59	-0.7%	4.37	4.9%
VOLUSIA	2,091.32	2,451.29	2,728.21	359.97	17.2%	276.93	11.3%
WAKULLA	230.36	236.40	271.95	6.04	2.6%	35.54	15.0%
WALTON	610.88	747.64	860.17	136.77	22.4%	112.53	15.1%
WASHINGTON	89.47	94.28	98.13	4.81	5.4%	3.85	4.1%

* Includes Value of Governmental, Institutional and Lands Available for Taxes

Table 16: VALUE BOARD ADJUSTMENTS (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	-4,629.87	-4,663.85	-4,641.28	-33.98	0.7%	22.58	-0.5%
ALACHUA	-1.64	-3.41	-2.66	-1.77	107.8%	0.76	-22.1%
BAKER	0.00	0.00	0.00	0.00	0.0%	0.00	-420.0%
BAY	-0.20	-2.86	-3.31	-2.66	1338.8%	-0.45	15.7%
BRADFORD	-1.20	-0.02	0.05	1.18	-98.4%	0.06	-345.3%
BREVARD	-43.02	-26.45	85.36	16.57	-38.5%	111.81	-422.7%
BROWARD	-1,454.00	-1,565.00	-1,685.51	-111.00	7.6%	-120.51	7.7%
CALHOUN	0.03	0.26	0.00	0.23	700.0%	-0.26	-100.0%
CHARLOTTE	-24.40	-3.34	-1.87	21.06	-86.3%	1.47	-43.9%
CITRUS	-2.73	-0.33	-3.53	2.40	-87.8%	-3.19	953.9%
CLAY	-0.24	-0.24	3.03	0.00	0.0%	3.28	-1341.4%
COLLIER	-1.01	-0.17	-4.66	0.84	-83.1%	-4.49	2646.7%
COLUMBIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DADE	-2,254.00	-2,278.00	-2,430.91	-24.00	1.1%	-152.91	6.7%
DESOTO	-0.17	-0.22	-1.42	-0.05	31.6%	-1.20	548.0%
DIXIE	3.75	-1.19	-1.33	-4.94	-131.7%	-0.14	12.0%
DUVAL	-76.73	-75.41	-78.77	1.32	-1.7%	-3.36	4.5%
ESCAMBIA	-5.02	-7.80	-8.85	-2.78	55.3%	-1.05	13.5%
FLAGLER	-0.75	-3.02	-1.63	-2.27	304.3%	1.40	-46.2%
FRANKLIN	-0.08	-1.23	-1.43	-1.15	1420.0%	-0.19	15.8%
GADSDEN	-0.76	-0.16	0.01	0.60	-79.0%	0.17	-104.3%
GILCHRIST	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
GLADES	-0.72	-0.21	0.10	0.51	-71.2%	0.31	-150.4%
GULF	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
HAMILTON	-0.02	-0.02	0.00	0.00	0.0%	0.02	-100.0%
HARDEE	-0.04	-0.04	-0.34	0.00	5.3%	-0.30	732.7%
HENDRY	-0.03	-0.46	0.01	-0.43	1725.1%	0.47	-102.2%
HERNANDO	-0.28	-0.74	1.42	-0.46	165.6%	2.16	-293.5%
HIGHLANDS	-0.04	-0.04	0.61	0.00	0.0%	0.65	-1460.0%
HILLSBOROUGH	-18.39	-31.74	-112.68	-13.35	72.6%	-80.94	255.0%
HOLMES	-2.20	-3.35	-3.47	-1.15	52.3%	-0.12	3.6%
INDIAN RIVER	-0.50	-0.10	3.60	0.40	-79.7%	3.70	-3662.4%
JACKSON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
JEFFERSON	-0.32	-4.78	-1.24	-4.46	1404.3%	3.54	-74.1%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	-1.28	-0.43	-24.33	0.85	-66.2%	-23.90	5517.6%
LEE	-28.57	-44.52	-16.95	-15.96	55.9%	27.57	-61.9%
LEON	-0.72	-4.47	-5.15	-3.75	520.3%	-0.69	15.4%
LEVY	-0.01	-0.51	5.14	-0.49	3336.9%	5.65	-1114.4%
LIBERTY	-1.16	2.64	-0.01	3.80	-327.0%	-2.65	-100.3%
MADISON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
MANATEE	-0.98	-1.06	-1.19	-0.08	8.3%	-0.13	11.8%
MARION	-0.13	-0.08	-0.31	0.05	-40.6%	-0.23	307.7%
MARTIN	-0.22	-0.95	0.74	-0.73	325.9%	1.69	-177.5%
MONROE	-43.80	-49.93	-20.76	-6.14	14.0%	29.18	-58.4%
NASSAU	-0.03	-0.19	-0.22	-0.16	579.2%	-0.02	12.8%
OKALOOSA	-0.18	-0.09	50.88	0.09	-48.3%	50.97	-54212.6%
OKEECHOBEE	-0.35	-0.35	0.09	0.00	0.0%	0.44	-124.2%
ORANGE	-304.63	-83.82	-94.77	220.81	-72.5%	-10.95	13.1%
OSCEOLA	-10.68	0.01	22.39	10.69	-100.1%	22.37	162124.6%
PALM BEACH	-259.68	-343.26	-241.75	-83.58	32.2%	101.51	-29.6%
PASCO	-6.50	-2.15	0.14	4.35	-67.0%	2.29	-106.5%
PINELLAS	-25.14	-18.34	-3.84	6.80	-27.0%	14.50	-79.1%
POLK	-22.78	-11.74	-1.91	11.04	-48.5%	9.83	-83.8%
PUTNAM	-0.05	-0.47	0.48	-0.43	923.2%	0.96	-202.0%
ST. JOHNS	-3.29	-11.15	-5.25	-7.86	239.3%	5.90	-52.9%
ST. LUCIE	-8.92	-2.01	5.71	6.91	-77.4%	7.72	-383.9%
SANTA ROSA	-0.87	-0.87	0.26	0.00	0.0%	1.13	-130.3%
SARASOTA	-0.30	-22.80	-24.96	-22.50	7551.7%	-2.16	9.5%
SEMINOLE	-12.02	-20.48	-22.34	-8.47	70.5%	-1.86	9.1%
SUMTER	-0.14	-0.14	1.46	0.00	0.0%	1.60	-1173.0%
SUWANNEE	-0.02	-0.03	0.16	-0.01	38.6%	0.19	-743.8%
TAYLOR	5.94	10.93	12.77	4.99	83.9%	1.84	16.8%
UNION	-0.31	-0.76	-1.00	-0.45	143.9%	-0.24	31.0%
VOLUSIA	-18.18	-46.14	-27.61	-27.95	153.7%	18.53	-40.2%
WAKULLA	-0.06	-0.49	0.00	-0.43	682.5%	0.50	-100.9%
WALTON	-0.08	-0.06	-0.01	0.02	-28.7%	0.04	-77.1%
WASHINGTON	-0.07	-0.07	0.23	0.00	0.0%	0.31	-422.4%

Table 17: OTHER TAX ROLL CHANGES (millions of \$)

	2003 Actual	2004 Actual	2005 Forecast	2004 over/ under 2003	Pct Chg	2005 over/ under 2004	Pct Chg
TOTAL VALUE	769.22	992.34	859.31	223.13	29.0%	-133.03	-13.4%
ALACHUA	64.71	46.15	57.45	-18.56	-28.7%	11.30	24.5%
BAKER	8.49	2.56	3.10	-5.94	-69.9%	0.54	21.3%
BAY	-41.38	-48.03	-57.58	-6.64	16.1%	-9.55	19.9%
BRADFORD	4.24	27.13	30.36	22.89	540.3%	3.23	11.9%
BREVARD	203.56	0.00	0.00	-203.56	-100.0%	0.00	0.0%
BROWARD	194.46	632.25	608.53	437.78	225.1%	-23.72	-3.8%
CALHOUN	0.00	1.43	1.65	1.43	0.0%	0.21	14.9%
CHARLOTTE	60.90	0.00	0.00	-60.90	-100.0%	0.00	0.0%
CITRUS	108.63	75.51	88.25	-33.12	-30.5%	12.74	16.9%
CLAY	61.38	64.22	67.20	2.84	4.6%	2.98	4.6%
COLLIER	-131.75	-116.83	-133.26	14.92	-11.3%	-16.43	14.1%
COLUMBIA	5.14	-4.43	-5.77	-9.58	-186.2%	-1.34	30.2%
DADE	-398.17	-224.81	-279.13	173.36	-43.5%	-54.32	24.2%
DESOTO	5.62	0.00	0.00	-5.62	-100.0%	0.00	0.0%
DIXIE	-18.54	-9.97	-12.11	8.58	-46.3%	-2.15	21.6%
DUVAL	266.15	656.42	714.23	390.26	146.6%	57.81	8.8%
ESCAMBIA	26.04	0.00	0.00	-26.04	-100.0%	0.00	0.0%
FLAGLER	11.52	10.96	13.37	-0.57	-4.9%	2.41	22.0%
FRANKLIN	52.56	34.77	40.67	-17.79	-33.8%	5.91	17.0%
GADSDEN	-0.64	3.49	3.28	4.13	-641.2%	-0.21	-5.9%
GILCHRIST	2.61	2.88	3.37	0.27	10.3%	0.49	17.0%
GLADES	-2.57	-3.99	-5.18	-1.42	55.1%	-1.19	29.8%
GULF	-9.22	-7.14	-8.69	2.09	-22.6%	-1.55	21.7%
HAMILTON	19.10	1.62	-1.33	-17.48	-91.5%	-2.95	-182.1%
HARDEE	-2.51	-8.67	-10.20	-6.16	245.4%	-1.53	17.6%
HENDRY	-10.11	-9.43	-10.53	0.69	-6.8%	-1.10	11.7%
HERNANDO	49.18	44.44	50.97	-4.75	-9.7%	6.53	14.7%
HIGHLANDS	16.24	0.00	0.00	-16.24	-100.0%	0.00	0.0%
HILLSBOROUGH	-386.23	-238.97	-327.08	147.26	-38.1%	-88.12	36.9%
HOLMES	5.05	1.12	1.58	-3.93	-77.8%	0.46	40.7%
INDIAN RIVER	-21.84	33.05	34.03	54.89	-251.3%	0.98	3.0%
JACKSON	1.38	2.88	3.52	1.50	108.3%	0.64	22.3%
JEFFERSON	6.85	3.78	4.26	-3.07	-44.9%	0.49	12.8%
LAFAYETTE	0.08	0.45	0.47	0.37	454.5%	0.02	4.5%
LAKE	17.82	14.30	12.36	-3.52	-19.7%	-1.94	-13.5%
LEE	55.89	0.00	0.00	-55.89	-100.0%	0.00	0.0%
LEON	61.16	47.67	46.43	-13.49	-22.1%	-1.24	-2.6%
LEVY	2.17	-0.23	-0.84	-2.39	-110.5%	-0.61	270.5%
LIBERTY	0.00	-1.57	-1.51	-1.57	0.0%	0.06	-3.9%
MADISON	-0.34	0.23	0.52	0.57	-167.2%	0.29	128.8%
MANATEE	9.62	72.11	77.04	62.50	649.9%	4.93	6.8%
MARION	-9.37	0.29	1.92	9.66	-103.1%	1.62	551.7%
MARTIN	-64.95	-50.25	-52.20	14.70	-22.6%	-1.95	3.9%
MONROE	-25.57	-14.88	-15.87	10.68	-41.8%	-0.99	6.6%
NASSAU	11.93	-44.44	-53.50	-56.37	-472.6%	-9.07	20.4%
OKALOOSA	-5.56	7.09	7.74	12.65	-227.6%	0.64	9.1%
OKEECHOBEE	2.76	14.96	15.49	12.20	441.3%	0.52	3.5%
ORANGE	325.89	0.00	0.00	-325.89	-100.0%	0.00	0.0%
OSCEOLA	-49.45	-35.11	-38.41	14.34	-29.0%	-3.30	9.4%
PALM BEACH	92.70	99.63	91.77	6.93	7.5%	-7.85	-7.9%
PASCO	109.89	0.00	0.00	-109.89	-100.0%	0.00	0.0%
PINELLAS	-80.29	-112.83	-128.18	-32.54	40.5%	-15.35	13.6%
POLK	198.39	0.00	0.00	-198.39	-100.0%	0.00	0.0%
PUTNAM	33.34	42.29	47.98	8.96	26.9%	5.69	13.5%
ST. JOHNS	0.00	27.42	29.64	27.42	0.0%	2.22	8.1%
ST. LUCIE	17.28	0.00	0.00	-17.28	-100.0%	0.00	0.0%
SANTA ROSA	-17.67	-17.79	-21.34	-0.12	0.7%	-3.55	20.0%
SARASOTA	-17.48	-22.22	-22.46	-4.74	27.1%	-0.23	1.1%
SEMINOLE	-3.15	-4.99	-6.68	-1.85	58.8%	-1.68	33.7%
SUMTER	-11.91	-5.29	-7.03	6.62	-55.6%	-1.74	32.8%
SUWANNEE	4.22	7.77	8.52	3.56	84.4%	0.75	9.7%
TAYLOR	0.00	-2.34	-3.47	-2.34	0.0%	-1.13	48.2%
UNION	-1.31	-0.28	-0.23	1.03	-78.6%	0.05	-17.7%
VOLUSIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WAKULLA	-3.85	-2.31	-2.40	1.54	-39.9%	-0.08	3.6%
WALTON	-32.66	3.96	2.26	36.62	-112.1%	-1.70	-42.9%
WASHINGTON	-1.21	-3.68	-3.65	-2.47	203.2%	0.03	-0.7%

Table 18: REAL PROPERTY BASE* HISTORIC GROWTH

	1998 to 1999	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005
STATEWIDE AVERAGE	4.4%	5.3%	8.8%	9.5%	11.0%	12.1%	11.5%
ALACHUA	5.3%	4.1%	3.6%	5.3%	8.2%	7.0%	7.5%
BAKER	7.7%	0.6%	29.3%	3.3%	15.1%	6.8%	7.0%
BAY	8.9%	1.6%	9.3%	2.7%	10.9%	7.8%	8.7%
BRADFORD	3.7%	3.5%	8.7%	0.4%	4.1%	2.6%	3.0%
BREVARD	3.5%	2.7%	6.4%	3.1%	10.9%	16.6%	10.0%
BROWARD	4.1%	4.6%	8.7%	13.1%	14.6%	13.5%	13.6%
CALHOUN	3.2%	1.1%	0.7%	2.7%	-0.2%	3.8%	3.2%
CHARLOTTE	4.5%	6.7%	5.5%	10.6%	15.0%	16.8%	5.8%
CITRUS	3.4%	1.9%	8.0%	6.3%	10.3%	7.6%	9.0%
CLAY	4.6%	4.7%	9.3%	4.1%	6.1%	11.1%	9.0%
COLLIER	11.3%	10.0%	17.7%	15.6%	10.9%	8.5%	14.2%
COLUMBIA	1.4%	3.2%	4.2%	6.2%	3.3%	4.6%	5.9%
DADE	3.5%	4.4%	8.7%	11.0%	14.7%	15.5%	14.0%
DESOTO	3.3%	0.3%	9.3%	0.2%	-0.1%	7.2%	-0.1%
DIXIE	3.3%	3.1%	23.0%	6.8%	43.9%	7.6%	8.0%
DUVAL	4.3%	5.7%	8.8%	6.9%	8.6%	7.2%	8.0%
ESCAMBIA	0.0%	9.2%	5.4%	1.5%	7.3%	10.6%	0.0%
FLAGLER	2.2%	2.0%	12.7%	12.7%	15.7%	20.1%	16.0%
FRANKLIN	9.4%	6.9%	12.5%	22.1%	35.6%	28.7%	25.7%
GADSDEN	4.3%	0.3%	9.3%	1.6%	2.3%	1.5%	2.0%
GILCHRIST	1.6%	-0.2%	6.6%	2.5%	5.1%	2.7%	5.0%
GLADES	0.4%	-1.1%	1.0%	0.9%	1.6%	5.3%	3.5%
GULF	29.5%	13.3%	22.4%	20.8%	19.1%	29.9%	24.3%
HAMILTON	-1.7%	-5.5%	6.2%	1.8%	1.6%	0.2%	3.1%
HARDEE	3.8%	-2.0%	-1.6%	3.4%	-3.1%	1.5%	-1.8%
HENDRY	1.0%	-0.1%	1.7%	2.9%	9.8%	14.2%	8.5%
HERNANDO	2.8%	2.1%	9.0%	6.9%	7.7%	9.8%	9.3%
HIGHLANDS	0.3%	1.6%	4.0%	1.9%	4.4%	12.0%	7.0%
HILLSBOROUGH	5.1%	8.2%	11.1%	5.8%	6.5%	9.5%	9.6%
HOLMES	7.6%	0.4%	-29.6%	2.1%	-1.3%	4.9%	4.0%
INDIAN RIVER	5.6%	3.6%	13.8%	10.6%	11.2%	12.8%	11.4%
JACKSON	1.7%	1.9%	5.0%	5.3%	-0.8%	5.1%	4.9%
JEFFERSON	0.4%	1.2%	11.1%	1.2%	1.3%	7.0%	6.2%
LAFAYETTE	3.7%	6.3%	5.9%	6.8%	2.0%	7.7%	7.1%
LAKE	3.9%	5.5%	3.3%	4.6%	6.8%	8.7%	9.0%
LEE	3.3%	4.5%	8.5%	11.4%	12.3%	11.1%	11.8%
LEON	4.2%	4.0%	4.5%	6.0%	6.9%	9.4%	8.1%
LEVY	3.2%	5.3%	3.2%	13.1%	5.7%	18.4%	11.7%
LIBERTY	-0.1%	-3.8%	-3.2%	-2.0%	0.7%	4.7%	1.4%
MADISON	-6.9%	-1.7%	1.3%	0.7%	1.6%	6.1%	3.7%
MANATEE	3.7%	6.7%	9.3%	12.5%	13.6%	12.9%	13.0%
MARION	3.7%	5.0%	5.2%	5.8%	6.7%	9.5%	8.2%
MARTIN	5.8%	7.0%	6.9%	8.9%	13.3%	22.7%	13.9%
MONROE	7.7%	9.0%	12.7%	13.8%	18.5%	20.6%	17.7%
NASSAU	7.3%	16.3%	14.8%	14.3%	6.8%	9.0%	12.9%
OKALOOSA	5.5%	2.8%	3.4%	3.3%	5.7%	11.0%	7.1%
OKEECHOBEE	0.0%	0.7%	2.5%	5.7%	9.0%	18.3%	10.2%
ORANGE	3.4%	4.6%	6.6%	4.3%	6.1%	4.9%	6.8%
OSCEOLA	3.9%	6.1%	10.1%	4.2%	6.6%	10.2%	8.9%
PALM BEACH	4.7%	4.3%	9.2%	10.6%	11.4%	13.4%	12.2%
PASCO	7.2%	3.3%	8.7%	8.1%	7.8%	12.3%	10.4%
PINELLAS	3.5%	6.9%	9.6%	11.8%	10.5%	12.1%	12.3%
POLK	2.4%	7.9%	8.4%	8.3%	2.1%	6.0%	6.7%
PUTNAM	3.3%	2.8%	3.4%	5.8%	5.1%	8.4%	7.1%
ST. JOHNS	11.4%	9.3%	13.5%	10.3%	11.5%	10.0%	12.6%
ST. LUCIE	2.4%	1.6%	4.0%	9.3%	16.2%	26.6%	14.7%
SANTA ROSA	3.3%	3.6%	4.3%	5.6%	5.1%	6.7%	3.9%
SARASOTA	5.9%	6.5%	9.2%	13.5%	15.9%	13.2%	14.2%
SEMINOLE	3.7%	3.6%	7.8%	7.3%	6.4%	7.3%	8.4%
SUMTER	20.9%	7.0%	9.4%	7.5%	8.0%	8.7%	9.8%
SUWANNEE	2.6%	5.8%	7.3%	7.6%	6.5%	4.1%	10.2%
TAYLOR	3.9%	2.7%	4.7%	4.4%	6.7%	9.6%	7.7%
UNION	-1.2%	-1.5%	3.3%	6.6%	-1.8%	7.0%	4.9%
VOLUSIA	3.2%	5.6%	6.3%	9.2%	11.6%	13.3%	11.3%
WAKULLA	-2.0%	1.5%	21.5%	0.4%	4.5%	14.7%	15.0%
WALTON	6.8%	5.9%	11.1%	11.0%	13.2%	19.9%	15.1%
WASHINGTON	4.7%	3.1%	4.0%	0.9%	1.5%	4.0%	4.1%

* Real Property Taxable JV Base = Real Property Just Value minus Classified Use JV, Governmental/Institutional, and Lands Available for taxes Value

Table 19: GROWTH RATES OF THIS FORECAST

	Florida Population	Real Property	Personal Property	Centrally Assessed	Classified Use Property	New Construction	Levels of Assessment
STATEWIDE AVERAGE	1.9%	11.5%	2.3%	3.1%	-4.5%	8.5%	97.66
ALACHUA	1.7%	7.5%	4.0%	3.8%	-0.8%	0.4%	99.3
BAKER	1.2%	7.0%	9.1%	4.5%	-5.2%	-1.3%	98.8
BAY	1.2%	8.7%	2.2%	2.0%	-2.8%	2.0%	93.8
BRADFORD	1.4%	3.0%	2.6%	1.9%	-4.2%	4.0%	97.1
BREVARD	1.5%	10.0%	3.1%	2.2%	-1.0%	8.1%	98.3
BROWARD	2.0%	13.6%	3.0%	1.3%	1.8%	12.0%	97.5
CALHOUN	1.3%	3.2%	2.7%	0.0%	-0.5%	31.1%	93.8
CHARLOTTE	2.2%	5.8%	-2.0%	0.5%	-19.1%	3.7%	90.8
CITRUS	1.9%	9.0%	1.9%	4.1%	2.8%	8.4%	96.1
CLAY	2.5%	9.0%	1.1%	4.2%	-3.6%	10.0%	98.1
COLLIER	3.7%	14.2%	4.8%	0.0%	-0.8%	39.7%	96.7
COLUMBIA	3.9%	5.9%	-1.0%	0.5%	-4.1%	-5.2%	101.6
DADE	2.1%	14.0%	2.9%	1.6%	0.1%	17.5%	95.7
DESOTO	3.4%	-0.1%	2.0%	3.3%	-21.6%	0.9%	99.7
DIXIE	1.3%	8.0%	4.1%	0.0%	-6.1%	34.9%	98.8
DUVAL	0.9%	8.0%	-2.5%	3.1%	-4.6%	4.1%	98.5
ESCAMBIA	4.0%	0.0%	-0.9%	1.5%	-8.8%	-8.7%	95.6
FLAGLER	0.6%	16.0%	4.2%	4.6%	-5.2%	-1.0%	99.7
FRANKLIN	0.5%	25.7%	4.0%	-5.0%	6.4%	24.1%	104.0
GADSDEN	3.1%	2.0%	4.1%	4.2%	0.5%	0.0%	98.2
GILCHRIST	1.9%	5.0%	8.2%	0.0%	-1.7%	3.6%	96.1
GLADES	0.9%	3.5%	4.1%	1.6%	-2.9%	-0.3%	94.0
GULF	0.2%	24.3%	0.0%	-8.3%	0.2%	3.0%	100.7
HAMILTON	1.4%	3.1%	-0.4%	4.3%	-5.8%	-8.2%	98.9
HARDEE	4.3%	-1.8%	1.0%	2.4%	-13.0%	14.5%	98.1
HENDRY	1.9%	8.5%	3.2%	4.2%	-6.0%	-5.3%	98.8
HERNANDO	1.8%	9.3%	3.5%	5.8%	1.5%	9.0%	100.0
HIGHLANDS	1.9%	7.0%	-1.0%	4.0%	-9.1%	-3.2%	95.0
HILLSBOROUGH	0.6%	9.6%	2.2%	1.6%	-5.3%	5.8%	100.9
HOLMES	2.1%	4.0%	6.2%	1.8%	0.9%	12.8%	98.1
INDIAN RIVER	0.7%	11.4%	-3.0%	2.9%	-21.6%	11.9%	97.7
JACKSON	1.5%	4.9%	4.0%	6.0%	0.2%	32.9%	101.4
JEFFERSON	2.3%	6.2%	3.7%	4.5%	-1.5%	-8.7%	98.3
LAFAYETTE	3.0%	7.1%	0.4%	0.0%	-6.0%	2.5%	95.4
LAKE	2.5%	9.0%	1.7%	-2.9%	-4.4%	5.5%	95.4
LEE	1.2%	11.8%	5.0%	0.0%	-6.8%	11.3%	97.9
LEON	2.5%	8.1%	2.7%	1.8%	-1.2%	3.0%	94.2
LEVY	1.2%	11.7%	4.1%	5.4%	-4.0%	4.7%	95.5
LIBERTY	0.6%	1.4%	2.0%	-9.1%	-1.1%	29.1%	98.6
MADISON	2.0%	3.7%	-0.3%	4.6%	-4.2%	-16.6%	98.1
MANATEE	2.2%	13.0%	2.9%	4.0%	-5.5%	12.6%	99.5
MARION	2.0%	8.2%	5.5%	2.1%	-1.3%	4.6%	96.7
MARTIN	1.4%	13.9%	2.7%	3.1%	-9.8%	6.3%	99.5
MONROE	0.4%	17.7%	4.5%	0.0%	0.0%	7.0%	95.6
NASSAU	2.6%	12.9%	-0.1%	3.9%	-5.0%	10.9%	99.4
OKALOOSA	1.6%	7.1%	3.0%	10.2%	-0.1%	-21.6%	94.7
OKEECHOBEE	1.0%	10.2%	4.1%	3.3%	-1.5%	7.1%	99.7
ORANGE	2.7%	6.8%	1.5%	7.0%	-4.4%	-13.9%	99.1
OSCEOLA	3.3%	8.9%	4.0%	3.1%	-2.9%	16.2%	96.1
PALM BEACH	2.3%	12.2%	2.5%	3.9%	-2.5%	8.9%	97.6
PASCO	1.8%	10.4%	6.1%	4.6%	-3.3%	10.7%	104.7
PINELLAS	0.7%	12.3%	-2.0%	5.6%	-2.1%	14.3%	98.3
POLK	1.7%	6.7%	1.1%	2.2%	-10.8%	0.5%	99.3
PUTNAM	0.7%	7.1%	-1.7%	5.0%	-2.8%	3.1%	94.7
ST. JOHNS	3.3%	12.6%	3.9%	3.0%	-5.9%	5.8%	93.2
ST. LUCIE	2.0%	14.7%	0.0%	4.6%	-17.7%	0.9%	99.7
SANTA ROSA	2.8%	3.9%	-2.0%	3.2%	-1.9%	-5.1%	92.2
SARASOTA	1.5%	14.2%	2.9%	3.5%	-0.6%	3.4%	100.0
SEMINOLE	2.3%	8.4%	2.9%	5.7%	-1.0%	6.5%	98.9
SUMTER	4.1%	9.8%	10.5%	3.8%	1.0%	-15.6%	92.2
SUWANNEE	1.7%	10.2%	51.3%	5.9%	-2.5%	7.5%	94.1
TAYLOR	0.9%	7.7%	1.2%	1.4%	-3.9%	31.4%	104.1
UNION	4.8%	4.9%	1.6%	0.0%	-5.5%	3.1%	96.6
VOLUSIA	1.6%	11.3%	6.3%	3.9%	-11.5%	9.4%	99.2
WAKULLA	3.5%	15.0%	6.1%	0.0%	1.4%	-2.6%	92.3
WALTON	3.6%	15.1%	8.2%	2.9%	0.2%	6.9%	92.2
WASHINGTON	1.7%	4.1%	7.1%	3.9%	-1.0%	-0.7%	98.8

Table 20: F. E. F. P. TAX ROLL CALCULATIONS (millions of \$)

AD VALOREM ESTIMATING CONFERENCE

October 29, 2004

	2003 Second Calculation*	2004 Second Calculation*	2005 Second Calculation Forecast	Forecast Change
TAX ROLL	989,504.17	1,112,426.06	1,243,539.92	131,113.86
Discount rate	95.00%	95.00%	95.00%	
	940,028.96	1,056,804.76	1,181,362.92	124,558.17
Value of 1 mill (in millions)	940.03	1,056.80	1,181.36	124.56
Required Local Effort Millage rate				
	5.679	5.472	5.472	
	5,338.42	5,782.84	6,464.42	681.58
Discretionary Weighted Average Millage rate				
	0.697	0.632	0.566	
	655.20	668.25	668.25	0.00
Capital Improvements Millage rate				
	1.887	1.887	1.887	
	1,773.83	1,994.19	2,229.23	235.04

* These calculations are approximations and are intended for planning purposes only

Table 21: FORECAST OF CERTIFIED SCHOOL TAXABLE VALUE (millions of \$)

	2005 Tax Roll	2006 Tax Roll	2007 Tax Roll	2008 Tax Roll	2009 Tax Roll	2010 Tax Roll	2011 Tax Roll
		7.5%	7.8%	7.4%	7.0%	7.1%	7.4%
STATEWIDE AVERAGE	1,243,540	1,337,135	1,441,970	1,549,144	1,657,006	1,774,294	1,906,230
ALACHUA	9,382	10,088	10,879	11,688	12,501	13,386	14,382
BAKER	523	562	606	651	696	746	801
BAY	10,093	10,852	11,703	12,573	13,448	14,400	15,471
BRADFORD	615	661	713	766	819	877	943
BREVARD	27,984	30,090	32,450	34,861	37,289	39,928	42,897
BROWARD	128,430	138,096	148,923	159,992	171,132	183,245	196,871
CALHOUN	270	291	313	337	360	385	414
CHARLOTTE	13,852	14,895	16,063	17,257	18,458	19,765	21,234
CITRUS	7,693	8,272	8,921	9,584	10,251	10,977	11,793
CLAY	7,295	7,844	8,459	9,088	9,720	10,408	11,182
COLLIER	59,348	63,815	68,818	73,933	79,081	84,678	90,975
COLUMBIA	1,772	1,905	2,055	2,207	2,361	2,528	2,716
DADE	169,109	181,837	196,093	210,668	225,336	241,286	259,228
DESOTO	1,008	1,084	1,169	1,255	1,343	1,438	1,545
DIXIE	397	427	460	494	529	566	608
DUVAL	42,943	46,176	49,796	53,497	57,222	61,272	65,828
ESCAMBIA	10,931	11,754	12,675	13,618	14,566	15,597	16,756
FLAGLER	7,138	7,675	8,277	8,892	9,512	10,185	10,942
FRANKLIN	2,715	2,919	3,148	3,382	3,618	3,874	4,162
GADSDEN	1,057	1,137	1,226	1,317	1,409	1,508	1,620
GILCHRIST	430	463	499	536	574	614	660
GLADES	479	515	556	597	638	684	734
GULF	2,178	2,342	2,526	2,713	2,902	3,108	3,339
HAMILTON	540	581	626	673	719	770	828
HARDEE	1,383	1,487	1,604	1,723	1,843	1,973	2,120
HENDRY	1,768	1,901	2,050	2,203	2,356	2,523	2,711
HERNANDO	7,001	7,528	8,119	8,722	9,329	9,990	10,733
HIGHLANDS	3,761	4,044	4,361	4,685	5,011	5,366	5,765
HILLSBOROUGH	61,607	66,244	71,437	76,747	82,091	87,901	94,437
HOLMES	353	380	410	440	471	504	542
INDIAN RIVER	13,603	14,627	15,774	16,946	18,126	19,409	20,853
JACKSON	1,138	1,224	1,320	1,418	1,516	1,624	1,744
JEFFERSON	393	422	456	489	523	561	602
LAFAYETTE	155	166	179	193	206	221	237
LAKE	13,552	14,572	15,714	16,882	18,057	19,335	20,773
LEE	57,838	62,192	67,067	72,052	77,069	82,524	88,661
LEON	11,861	12,754	13,754	14,776	15,805	16,924	18,182
LEVY	1,464	1,574	1,697	1,823	1,950	2,088	2,244
LIBERTY	135	145	156	168	179	192	206
MADISON	495	532	574	616	659	706	758
MANATEE	24,233	26,056	28,099	30,188	32,290	34,575	37,146
MARION	12,540	13,484	14,541	15,622	16,710	17,892	19,223
MARTIN	17,723	19,057	20,551	22,078	23,616	25,287	27,168
MONROE	20,419	21,955	23,677	25,437	27,208	29,133	31,300
NASSAU	5,604	6,025	6,498	6,981	7,467	7,995	8,590
OKALOOSA	11,775	12,662	13,654	14,669	15,690	16,801	18,050
OKEECHOBEE	1,622	1,744	1,881	2,021	2,162	2,315	2,487
ORANGE	72,093	77,520	83,597	89,811	96,064	102,864	110,512
OSCEOLA	15,385	16,543	17,840	19,166	20,501	21,952	23,584
PALM BEACH	125,752	135,216	145,818	156,655	167,563	179,424	192,765
PASCO	18,723	20,133	21,711	23,325	24,949	26,715	28,701
PINELLAS	59,798	64,299	69,340	74,494	79,681	85,321	91,665
POLK	22,107	23,771	25,634	27,540	29,457	31,542	33,888
PUTNAM	2,969	3,192	3,442	3,698	3,956	4,236	4,551
SANTA ROSA	16,366	17,598	18,978	20,388	21,808	23,351	25,088
SARASOTA	15,983	17,186	18,533	19,911	21,297	22,805	24,500
SEMINOLE	6,584	7,079	7,634	8,202	8,773	9,394	10,092
ST. JOHNS	44,261	47,593	51,324	55,139	58,978	63,153	67,849
ST. LUCIE	23,099	24,838	26,785	28,776	30,779	32,958	35,409
SUMTER	2,604	2,800	3,019	3,243	3,469	3,715	3,991
SUWANNEE	1,047	1,126	1,214	1,305	1,396	1,494	1,605
TAYLOR	953	1,024	1,105	1,187	1,269	1,359	1,460
UNION	170	183	197	212	227	243	261
VOLUSIA	27,738	29,825	32,164	34,554	36,960	39,576	42,519
WAKULLA	951	1,023	1,103	1,185	1,267	1,357	1,458
WALTON	9,756	10,490	11,313	12,154	13,000	13,920	14,955
WASHINGTON	596	641	692	743	795	851	914