

**Revenue Estimating Conference  
Ad Valorem Assessments  
Conference Held: January 3, 2012**

**Executive Summary**

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The July 1, 2012 certified school taxable value is now estimated to be \$1335.84 billion. This represents a decrease of \$5.19 billion or a 0.39% percent decrease from the September 2011 forecast (\$1,341.04 billion). At 96 percent, the value of one mil is projected to be \$1,282 million.

Florida's housing market continues to show signs of weakness. The forecast based on the latest data from Federal Housing Finance Agency suggests negative property growth rates for the state. Although some counties are expected to see some price stability in the coming year, others continue to show weakness. The conference was concerned that the foreclosure rate and underwater mortgages among residential properties in Florida remains high. Foreclosures are expected to add more units to the supply of housing furthering weakening average sales prices of all homes on the market. In addition, the relatively low average sales prices for foreclosed homes depress values for neighboring property hampering new residential construction. Consequently, home sales in Florida are projected to recover slowly. Taxable value is unlikely to return to healthy positive growth until at least 2014.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2012 is projected to be \$1237.82 billion. On an annual basis, this represents a decrease of \$5.38 billion from the September 2011 forecast.

**July 1, 2012 Certified School Taxable Value**

<i>(billions of dollars)</i>	Actual July 1, 2011 Certified School Taxable Value	Sept 2011 Estimate of July 1, 2012 Certified School Taxable Value	Jan 2012 Estimate of July 1, 2012 Certified School Taxable Value	Change in Estimates (September vs. January)	Change from Actual	Percentage Change from Actual
School Taxable Value	1,385.849	1,341.043	1,335.847	-5.196	-50.002	-3.6%
Real Property	1,286.389	1,244.960	1,238.315	-6.645	-48.074	-3.7%
Personal Property	98.255	94.845	96.290	1.445	-1.965	-2.0%
Centrally Assessed Property	1.205	1.238	1.242	0.004	0.037	3.1%
Value of one mill at 96 percent	1.330	1.287	1.282	-0.005	-0.048	-0.036

*\*Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

**January 1, 2012 County Taxable Value**

<i>(billions of dollars)</i>	Actual 2011 Taxable Value	Sept 2011 Estimate of January 1, 2012 County Taxable Value	Jan 2012 Estimate of January 1, 2012 County Taxable Value	Change in Estimates (September vs. January)	Change from Actual	Percentage Change from Actual
County Taxable Value	1,286.290	1,243.207	1,237.824	-5.383	-48.466	-3.8%
Real Property	1,186.829	1,157.543	1,150.387	-7.156	-36.442	-3.1%
Personal Property	98.255	94.845	96.290	1.445	-1.965	-2.0%
Centrally Assessed Property	1.205	1.238	1.242	0.004	0.037	3.1%

*\*Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

# AD VALOREM ESTIMATING CONFERENCE

January 3, 2012

			<u>Page</u>
<b>Florida Ad Valorem Tax Roll</b>	Overview		1
	County Taxable Value	Amount	2
		Percentage Change	3
	School Taxable Value	Amount	4
		Percentage Change	5
<b>Level of Assessment</b>			6
<b>School Funding Calculation</b>			7
<b>Value Change</b>	Homestead		8
	Non-Homestead Residential		9
	Agricultural		10
	Non-Residential		11
<b>New Construction</b>			12

	B	C	D	E	F	G	P	R	T	V	X	Z	AB	AC	AE	AF	AG	AI	AJ	AK	AL										
	<b>FLORIDA</b>						<b>Spring 2012</b>						2005	2006	2007	2008	2009	2010	2011	2011	2012	2012	2012	2013	2014	2015	2016				
				Values	Values	Values	Values	Values	Values	Values	Values	Values	Values	Parcels	OLD	CHG	NEW														
2																															
3																															
4	<b>REAL PROPERTY JUST VALUE (DR403-AC)</b>		<b>Prior Roll</b>				1,452,501	1,768,879	2,301,061	2,521,978	2,415,194	2,048,384	1,786,304		1,704,874	(3,737)	1,701,137	1,644,308	1,644,123	1,687,634	1,745,020										
5			<b>Change</b>		Appreciation		256,335	449,782	134,693	(158,278)	(398,994)	(283,705)	(98,320)			(66,267)	(6,054)	(72,321)	(16,261)	26,492	35,575	42,829									
6					New Construction (Databook)		47,558	62,894	69,868	55,304	33,255	21,966	13,754			12,482	480	12,962	13,552	14,407	19,063	27,709									
7					Drop & Add (NAL)		12,484	19,506	16,356	(3,811)	(1,071)	(341)				2,593	(63)	2,530	2,525	2,612	2,747	2,903									
8					% of Prior		17.65	25.43	5.85	(6.28)	(16.52)	(13.85)	(5.50)			(3.89)	(0.36)	(4.25)	(0.99)	1.61	2.11	2.45									
9					New Const		3.27	3.56	3.04	2.19	1.38	1.07	0.77		4,730	0.73	0.03	0.76	0.82	0.88	1.13	1.59									
10					Drop & Add		0.86	1.10	0.71	(0.15)	(0.04)	(0.02)	(0.03)		11,580	0.15	(0.00)	0.15	0.15	0.16	0.16	0.17									
11					<b>Current Roll</b>				1,768,879	2,301,061	2,521,978	2,415,194	2,048,384	1,786,304	1,701,137	9,976,471	1,653,682	(9,374)	1,644,308	1,644,123	1,687,634	1,745,020	1,818,461								
12					NAL minus DR403-AC				(1,823)	(2,423)	7,749	3,860	8,992	(3,024)	(5,018)	42,678	(5,031)	12	(5,018)	(5,018)	(5,018)	(5,018)	(5,018)								
13					% of Databook Current Roll				(0.10)	(0.11)	0.31	0.16	0.44	(0.17)	(0.29)	0.43	(0.30)	(0.00)	(0.31)	(0.31)	(0.30)	(0.29)	(0.28)								
15	<b>JUST VALUE</b>		<b>Prior Roll</b>				675,427	822,219	1,066,544	1,166,230	1,081,844	881,396	750,913	4,465,029	708,321	(462)	707,860	668,855	657,364	667,243	685,844										
16			<b>Switch</b>		Value Out (Prior Roll)		(32,450)	(40,900)	(46,430)	(47,034)	(44,983)	(33,410)	(31,699)	(220,662)		(34,269)	(599)	(34,869)	(33,125)	(29,813)	(23,850)	(23,850)									
17					Value In (Prior Roll)		40,463	47,428	55,808	60,391	37,820	30,225	23,849	158,658		25,950	1,418	27,368	25,717	25,564	22,211	22,211									
18					Net		8,013	6,528	9,378	13,357	(7,162)	(3,186)	(7,850)	(62,004)		(8,319)	819	(7,500)	(7,409)	(4,249)	(1,640)	(1,640)									
19					% of Prior		1.19	0.79	0.88	1.15	(0.66)	(0.36)	(1.05)	(1.39)		(1.17)	0.11	(1.06)	(1.11)	(0.65)	(0.25)	(0.24)									
20					<b>Change</b>		Appreciation		120,925	215,774	64,516	(103,558)	(199,959)	(131,836)	(39,076)		(31,995)	(2,787)	(34,781)	(7,562)	10,255	14,793	18,637								
21					New Construction		17,115	21,362	19,567	13,212	7,212	4,593	4,102	830		3,447	15	3,462	3,653	4,041	5,617	8,523									
22					Drop & Add		738	662	6,225	(7,400)	(539)	(54)	(230)	(1,219)		(174)	(11)	(185)	(174)	(168)	(169)	(172)									
23					% of Prior (after switch)		17.69	26.04	6.00	(8.78)	(18.61)	(15.01)	(5.26)			(4.57)	(0.40)	(4.97)	(1.14)	1.57	2.22	2.72									
24					New Const		2.50	2.58	1.82	1.12	0.67	0.52	0.55	0.02		0.49	0.00	0.49	0.55	0.62	0.84	1.25									
25					Drop & Add		0.11	0.08	0.58	(0.63)	(0.05)	(0.01)	(0.03)	(0.03)		(0.02)	(0.00)	(0.03)	(0.03)	(0.03)	(0.03)	(0.03)									
26					<b>Current Roll</b>		<b>Total</b>		822,219	1,066,544	1,166,230	1,081,842	881,396	750,913	707,860	4,402,636	671,281	(2,425)	668,855	657,364	667,243	685,844	711,192								
34			<b>HOMESTEAD ASSESSED VALUE</b>		<b>Prior Roll</b>		<b>Total</b>		508,045	572,929	658,169	733,151	764,270	708,824	662,146		636,078	328	636,406	616,877	610,856	622,368	641,322								
35					Unsold Base w/ Diff		376,117	426,239	504,541	547,754	500,258	374,878	265,240	1,892,751		158,264	(1,738)	156,525	115,177	103,805	100,745	100,594									
36					Unsold Base w/o Diff		86,528	96,092	109,438	135,839	218,696	295,412	358,595	2,295,589		436,453	1,067	437,520	455,529	462,717	476,471	494,219									
37					Turnover (HS to HS)		20,035	20,017	14,364	12,277	9,886	9,502	9,250	52,242		15,609	9	15,618	18,899	17,758	18,075	18,610									
38					Turnover and Switch		15,415	18,134	13,161	8,734	7,424	7,363	8,959	57,653		7,169	5	7,174	8,324	7,823	7,975	8,219									
39					Other (Switch, Drop, etc)		9,949	12,449	16,666	28,548	28,006	21,669	20,401	166,794		18,583	986	18,568	18,948	18,754	19,102	19,680									
40					% of Prior		74.03	74.40	76.66	74.71	65.46	52.89	40.06	42.39		24.88	(0.29)	24.60	18.67	16.99	16.19	15.69									
41					UB w/ Diff		17.03	16.77	16.63	18.53	28.61	41.68	54.11	51.41		68.62	0.13	68.75	73.84	75.75	76.56	77.06									
42					TO		3.94	3.49	2.18	1.67	1.29	1.34	1.40	1.17		2.45	0.00	2.45	3.06	2.91	2.90	2.90									
43					TO & Switch		3.03	3.17	2.00	1.19	0.97	1.04	1.35	1.29		1.13	0.00	1.13	1.35	1.28	1.28	1.28									
44					Other		1.96	2.17	2.53	3.89	3.66	3.06	3.08	3.74		2.92	0.15	3.07	3.07	3.07	3.07	3.07									
45					<b>Change</b>		<b>Total</b>		64,885	85,240	74,982	31,117	(55,446)	(46,678)	(25,740)		(18,586)	(942)	(19,528)	(6,021)	11,512	18,955	21,886								
46					Unsold Base w/ Diff		11,210	15,298	14,098	12,073	(15,366)	(4,718)	(1,041)			1,827	40	1,867	451	1,558	2,143	2,222									
47					Unsold Base w/o Diff		1,965	3,155	(694)	(13,033)	(40,832)	(42,442)	(22,241)			(17,591)	(1,579)	(19,169)	(5,208)	6,989	9,927	9,652									
48					Turnover (HS to HS)		9,442	13,057	8,010	2,974	(95)	(226)	265			(96)	(50)	(146)	363	812	949	1,112									
49					Net Switch		24,461	31,744	29,938	20,501	(5,987)	(3,879)	(6,636)			(6,055)	636	(5,419)	(5,165)	(1,776)	431	492									
50					Other (Drop and Add)		692	624	4,063	(4,611)	(378)	(7)	(190)			(123)	(5)	(123)	(115)	(112)	(112)	(114)									
51					New Construction		17,115	21,362	19,567	13,212	7,212	4,593	4,102			3,447	15	3,462	3,653	4,041	5,617	8,523									
52					<b>Homestead Assessment Cap</b>		3.0	3.0	2.5	3.0	0.1	2.7	1.2			3.0	(0.0)	3.0	1.2	1.9	2.3	2.0									
53					% Change		2.98	3.59	2.79	2.20	(3.07)	(1.26)	(0.39)			1.15	0.04	1.19	0.39	1.50	2.13	2.21									
54					UB w/o Diff		2.27	3.28	(0.63)	(9.59)	(18.67)	(14.37)	(6.21)			(4.03)	(0.35)	(4.38)	(1.14)	1.51	2.08	1.95									
55					TO (HS to HS)		47.13	65.23	55.77	24.23	(0.96)	(2.38)	2.87			(0.62)	(0.32)	(0.94)	1.92	4.57	5.25	5.98									
56					Net Switch/Value In		60.45	66.93	53.64	33.95	(15.83)	(12.83)	(27.83)			(23.33)	3.53	(19.80)	(20.08)	(6.95)	1.94	2.21									
57					Other (AV/JV)		93.77	94.27	65.27	62.31	70.08	13.31	82.46			67.47	(1.10)	66.37	66.37	66.28	66.21	66.16									
58					<b>Total</b>		12.77	14.88	11.39	4.24	(7.25)	(6.59)	(3.89)			(2.92)	(0.15)	(3.07)	(0.98)	1.88	3.05	3.41									
59					<b>Current Roll</b>		<b>Total</b>		572,929	658,169	733,151	764,268	708,824	662,146	636,406		617,492	(615)	616,877	610,856	622,368	641,322	663,209								
67					SOH Transfer		Value (reflected in Turnover)		0	0	0	3,399	2,200	1,017	30,406		771	(1)	770	698	593	573	570								
68					% of Differential Available				46.9	53.6	43.9	44.7	43.9			43.5	0.4	43.9	43.8	43.9	44.0	44.1									
69					Differential		Total		249,289	408,374	433,079	317,573	172,571	88,767	71,454	1,808,378	53,789	(1,811)	51,978	46,508	44,875	44,522	47,983								
70					% of JV		Residential		30.3	38.3	37.1	29.4	19.6	11.8	10.1	8.0	(0.2)	7.8	7.1	6.7	6.5	6.7									
71					Non-Residential		243,393	399,209	422,483	308,175	164,834	82,625	66,270	1,758,190		48,771	(1,733)	47,038	41,626	39,923	39,464	42,793									
72					Other		5,896	9,165	10,596	9,398	7,738	6,142	5,184	50,188		5,017	(78)	4,939	4,882	4,952	5,057	5,190									
73	<b>TAXABLE VALUE</b>		<b>Exemptions</b>		Homestead		105,906	107,779	110,229	111,948	111,130	110,215	108,516		108,543	(27)	108,516	108,516	110,263	111,939	113,641										
74					Additional Homestead		0	0	0	92,776	90,875	87,056	83,298		83,285	13	83,298	83,298	85,741	88,164	90,641										
75					Widow(ers) & Disability		3,469	3,930</																							

	B	C	D	E	F	G	P	R	T	V	X	Z	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL		
2	FLORIDA		Spring 2012				2005	2006	2007	2008	2009	2010	2011	2011	2011		2012	2012	2012		2013	2014	2015	2016	
3							Values	Values	Values	Values	Values	Values	Values	Parcels		OLD	CHG	NEW							
99	ASSESSED VALUE	Differential	Assessment Cap (New Cohort Only)			0	0	0	0	915	804	3,043		178,768		3,723	(661)	3,062		3,410	3,768	3,998	4,248		
100			Other (Base + Prior Years' Cohorts)			283	542	410	196	918	999	892					2,802	(409)	2,393		3,363	4,161	4,860	5,425	
101			% of JV			0.06	0.08	0.05	0.03	0.32	0.37	0.84					1.40	(0.21)	1.19		1.44	1.62	1.72	1.77	
102			Total			496,055	678,973	751,270	698,570	570,822	481,371	463,072					458,070	(5,217)	452,852		462,031	481,357	504,625	536,389	
103			TAXABLE VALUE	Exemptions	Value			5,568	6,736	6,978	5,986	5,550	5,046	4,643				4,323	(32)	4,291		4,456	4,603	4,850	5,145
104	% of AV					1.12	0.99	0.93	0.86	0.97	1.05	1.00					0.94	0.00	0.95		0.96	0.96	0.96	0.96	
105	Total				490,488	672,237	744,292	692,584	565,272	476,324	458,428					453,746	(5,185)	448,562		457,575	476,754	499,775	531,244		
107	AGRICULTURAL	JUST VALUE	Prior Roll			41,385	51,804	72,177	81,956	85,951	73,995	65,329	196,101			58,862	105	58,967		59,608	60,891	62,054	63,167		
108			Switch	Value Out (Prior Roll)	(2,591)	(3,737)	(2,884)	(2,429)	(1,646)	(1,407)	(1,194)	(4,539)	(1,289)	155	(1,134)		(1,289)		155		(1,248)	(1,310)	(1,376)	(1,376)	
109			Value In (Prior Roll)	967	1,685	3,246	4,299	3,134	1,746	1,384	993						993	0	993		831	738	716	716	
110			Net	(1,624)	(2,053)	361	1,870	1,488	339	190	1,077						(296)	155	(141)		(416)	(573)	(660)	(660)	
111			% of Prior	(3.92)	(3.96)	0.50	2.28	1.73	0.46	0.29	0.55						(0.50)	0.26	(0.24)		(0.70)	(0.94)	(1.06)	(1.04)	
112			Change	Appreciation	11,581	22,051	9,112	1,814	(13,737)	(9,412)	(6,654)						492	(34)	458		1,370	1,399	1,427	1,457	
113			New Construction	115	150	174	157	211	112	98	65					126	1	127		127	127	127	127		
114			Drop & Add	347	226	132	154	82	296	4	1,020					198	(2)	196		202	210	218	225		
115			% of Prior (after switch)	29.13	44.32	12.56	2.16	(15.71)	(12.66)	(10.16)						0.84	(0.06)	0.78		2.31	2.32	2.32	2.33		
116			New Const	0.29	0.30	0.24	0.19	0.24	0.15	0.15	0.03					0.22	0.00	0.22		0.22	0.21	0.21	0.20		
117			Drop & Add	0.87	0.45	0.18	0.18	0.09	0.40	0.01	0.52					0.34	(0.00)	0.33		0.34	0.35	0.35	0.36		
118			Current Roll	Total	51,804	72,177	81,956	85,951	73,995	65,329	58,967	198,254				59,382	226	59,608		60,891	62,054	63,167	64,316		
119			ASSESSED VALUE	Differential	Agricultural			43,262	62,415	71,519	75,131	63,755	55,920	50,023				51,056	157	51,213		52,385	53,356	54,336	55,322
120					% of JV	83.51	86.48	87.27	87.41	86.16	85.60	84.83						85.98	(0.06)	85.92		86.03	85.98	86.02	86.02
121	Total		8,542	9,762	10,437	10,821	10,240	9,409	8,944					8,326	69	8,395		8,506	8,699	8,830	8,994				
122	TAXABLE VALUE	Exemptions	Various			102	140	130	317	390	381	259				255	4	259		259	259	259			
123			% of AV	1.20	1.44	1.25	2.93	3.81	4.05	2.90						3.07	0.02	3.09		3.05	2.98	2.93	2.88		
124	Total		8,440	9,622	10,307	10,504	9,850	9,029	8,685					8,071	66	8,136		8,247	8,440	8,571	8,735				
126	NON RESIDENTIAL	JUST VALUE	Prior Roll			343,935	396,694	480,402	529,861	552,495	529,331	483,864	945,396			462,746	(460)	462,285		452,520	452,054	464,033	477,509		
127			Switch	Value Out (Prior Roll)	(2,809)	(3,078)	(4,669)	(6,300)	(4,455)	(2,063)	(1,518)	(7,235)	(1,295)	(147)	(1,442)		(1,295)		(1,442)		(1,514)	(1,590)	(1,669)	(1,669)	
128			Value In (Prior Roll)	3,374	5,060	4,410	5,449	12,511	2,529	2,598	16,645						2,460	8	2,468		2,592	2,721	2,857	2,857	
129			Net	565	1,982	(258)	(851)	8,056	466	1,080	9,410						1,165	(139)	1,026		1,078	1,132	1,188	1,188	
130			% of Prior	0.16	0.50	(0.05)	(0.16)	1.46	0.09	0.22	1.00						0.25	(0.03)	0.22		0.24	0.25	0.26	0.25	
131			Change	Appreciation	45,095	73,508	42,054	13,300	(41,585)	(56,300)	(28,480)						(13,734)	(693)	(14,427)		(5,233)	7,390	8,468	8,724	
132			New Construction	5,383	6,890	7,044	9,885	10,903	10,946	6,322	469					3,195	439	3,634		3,667	3,438	3,783	4,405		
133			Drop & Add	1,717	1,328	619	302	(539)	(578)	(501)	1,591					22	(21)	0		14	28	37	47		
134			% of Prior (after switch)	13.09	18.44	8.76	2.51	(7.42)	(10.63)	(5.87)	(3.11)					(2.96)	(0.15)	(3.11)		(1.15)	1.63	1.82	1.82		
135			New Const	1.56	1.73	1.47	1.87	1.95	2.07	1.30	0.05					0.69	0.10	0.78		0.81	0.76	0.81	0.92		
136			Drop & Add	0.50	0.33	0.13	0.06	(0.10)	(0.11)	(0.10)	0.17					0.00	(0.00)	0.00		0.00	0.01	0.01	0.01		
137			Current Roll	Total	396,694	480,402	529,861	552,495	529,331	483,864	462,285	956,864				453,394	(874)	452,520		452,046	464,033	477,509	491,873		
143			ASSESSED VALUE	Differential	Assessment Cap (New Cohort Only)			0	0	0	0	1,443	866	1,078		12,411		1,350	(49)	1,301		1,460	1,728	1,794	1,848
144					Other (Base + Prior Years' Cohorts)			348	336	274	231	1,194	4,183	1,780					1,884	(78)	1,805		2,253	2,685	3,177
145	% of JV	0.09			0.07	0.05	0.04	0.50	1.04	0.62							0.82	(0.03)	0.69		0.82	0.95	1.04	1.10	
146	Total		396,346.3	480,065	529,587	552,265	526,694	478,816	459,427					450,161	(747)	449,414		448,332	459,620	472,538	486,454				
147	TAXABLE VALUE	Exemptions	Government			102,663	124,053	135,958	143,239	136,643	130,323	129,253				0	0	0		0	0	0	0		
148			Institutional			27,195	31,621	34,252	35,820	34,904	33,284	33,727					0	0	0		0	0	0	0	
149			Other			9,871	11,424	13,506	13,785	14,034	12,358	11,622					170,432	654	171,086		170,761	175,107	180,066	185,402	
150			% of AV			35.25	34.81	34.69	34.92	35.24	36.75	38.00					37.86	0.21	38.07		38.09	38.10	38.11	38.11	
151	Total		256,617	312,967	345,870	359,421	341,113	302,851	284,826					279,729	(1,401)	278,328		277,572	284,513	292,471	301,051				
158	COUNTY TAXABLE VALUE (for operating millage)	DR403-AC minus NAL	% of Real Property NAL File			(3,160)	(6,553)	(15,506)	(9,836)	(12,651)	5	2,301				2,256	46	2,301		2,301	2,301	2,301			
159			Real Property	Baseline	1,212,447	1,531,135	1,697,960	1,598,930	1,397,946	1,240,864	1,186,829						1,157,543	(7,156)	1,150,387		1,152,734	1,186,254	1,232,107	1,289,914	
160			Prior Roll Pending VAB and Other Changes														(10,420)	325	(10,095)		(10,095)	(10,095)	(10,095)	(10,095)	
161			Law Changes														0	0	0		0	0	0	0	
162			Centrally Assessed Property														0	0	0		0	0	0	0	
163			Personal Property														1,238	3	1,242		1,279	1,317	1,357	1,398	
164			TOTAL		1,309,754	1,635,034	1,805,873	1,701,643	1,500,265	1,342,635	1,286,290					1,243,207	(5,383)	1,237,824		1,240,208	1,274,730	1,322,081	1,381,902		
166	FINAL SCHOOL TAXABLE VALUE	Differential	High Water Recharge			0	0	0	0	0	0	0				0	0	0		0	0	0	0		
167			Hist Prop used for Comm Purposes			0	0	0	0	0	0	0	0				0	0	0		0	0	0	0	
168			Non-Homestead Assessment Cap (Cumulative)			0	0	0	0	5,764	6,435	6,503					9,278	(1,194)	8,085		10,005	11,845	13,314	14,554	
169			Historic Property			139	164																		

# COUNTY TAXABLE VALUE

Amounts in \$ millions

COUNTY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>FLORIDA</b>	<b>802,204.4</b>	<b>882,238.2</b>	<b>981,794.3</b>	<b>1,105,948.8</b>	<b>1,309,754.2</b>	<b>1,635,033.6</b>	<b>1,805,873.4</b>	<b>1,701,644.6</b>	<b>1,500,263.1</b>	<b>1,342,635.2</b>	<b>1,286,287.5</b>	<b>1,237,824.1</b>	<b>1,240,208.4</b>	<b>1,274,729.9</b>	<b>1,322,080.6</b>	<b>1,381,902.5</b>
Alachua	6,656.0	7,143.3	7,863.1	8,530.9	9,636.6	11,211.5	12,815.6	12,671.8	12,558.8	12,052.9	11,667.6	11,281.7	11,337.5	11,644.9	12,073.7	12,655.0
Baker	367.7	391.9	461.9	512.5	582.7	708.2	829.0	798.0	807.8	802.3	775.8	784.6	796.2	818.1	851.5	893.1
Bay	6,604.7	7,096.3	7,935.9	8,897.9	12,338.4	17,555.1	18,045.6	17,856.7	16,101.0	15,070.4	14,273.5	13,673.1	13,684.6	14,097.7	14,665.0	15,408.1
Bradford	509.5	536.1	568.2	617.4	677.1	809.0	903.3	854.7	857.0	846.9	830.6	837.0	844.1	863.7	895.6	937.0
Brevard	18,196.2	19,575.1	21,892.1	25,115.2	30,858.1	39,135.3	40,682.7	37,872.9	33,298.2	29,075.7	24,922.2	23,499.1	23,288.4	23,853.0	24,738.2	25,949.9
Broward	81,987.4	91,478.9	102,276.7	113,928.5	131,759.6	157,023.9	174,630.0	165,984.0	145,942.0	129,421.0	125,869.0	122,253.3	121,237.7	123,712.0	127,125.0	131,392.7
Calhoun	239.6	242.5	247.5	256.5	274.1	318.7	363.7	347.3	357.3	363.8	364.4	374.3	386.4	402.0	422.5	446.9
Charlotte	8,468.3	9,483.0	11,025.8	12,937.5	16,010.3	24,280.1	23,370.7	18,612.3	15,588.6	13,524.0	12,467.1	11,772.5	11,786.7	12,113.7	12,565.7	13,150.7
Citrus	5,585.7	5,948.7	6,486.0	7,109.6	8,724.7	11,588.9	12,370.3	10,898.1	10,025.0	9,560.0	9,324.9	9,188.6	9,194.1	9,482.0	9,842.8	10,301.2
Clay	4,758.1	5,153.8	5,695.2	6,413.8	7,454.6	9,194.1	10,726.4	9,913.2	9,356.7	8,598.8	8,135.6	8,192.4	8,354.2	8,694.5	9,155.2	9,708.8
Collier	33,395.0	39,490.4	45,985.7	51,262.8	61,441.8	77,037.9	82,542.1	78,663.0	69,976.7	61,436.2	58,211.8	56,127.7	56,219.5	57,834.2	59,990.5	62,656.2
Columbia	1,360.7	1,453.7	1,540.4	1,649.2	1,869.3	2,322.1	2,625.2	2,564.1	2,547.5	2,446.4	2,261.7	2,276.3	2,326.0	2,414.9	2,533.2	2,677.4
Miami-Dade	103,883.5	113,982.1	127,164.2	144,991.0	172,342.4	207,633.0	239,087.0	237,836.0	211,448.0	192,016.0	186,560.0	171,843.6	171,701.1	176,789.8	183,674.3	192,236.6
DeSoto	860.1	861.1	1,011.6	1,076.5	1,153.9	1,749.0	1,857.9	1,760.0	1,639.3	1,502.0	1,440.8	1,429.7	1,450.4	1,507.4	1,571.8	1,651.5
Dixie	290.3	307.5	355.0	397.7	487.2	606.8	639.7	612.3	552.8	518.5	478.9	461.3	456.2	464.3	474.5	490.7
Duval	32,219.3	34,788.4	37,399.0	40,420.2	45,603.9	52,461.4	61,069.2	60,845.3	58,382.5	54,287.1	50,390.2	48,740.5	48,379.1	49,391.7	50,915.2	53,037.7
Escambia	8,508.9	8,957.9	9,628.9	11,457.6	11,452.4	14,673.7	15,746.7	14,885.5	14,234.2	13,638.8	13,755.1	13,298.0	13,252.1	13,489.0	13,908.9	14,444.2
Flagler	3,174.4	3,746.0	4,510.5	5,737.7	7,882.1	10,903.4	12,184.9	9,336.1	7,657.8	6,561.4	6,561.4	6,572.7	6,547.2	6,760.7	7,089.0	7,530.3
Franklin	943.0	1,171.5	1,623.9	2,127.2	3,338.3	4,034.8	3,997.7	3,454.8	2,746.8	2,013.7	1,895.7	1,886.6	1,872.2	1,904.3	1,946.2	2,001.9
Gadsden	844.5	889.6	947.7	1,003.3	1,075.4	1,227.4	1,433.6	1,396.7	1,397.5	1,376.2	1,354.8	1,375.4	1,401.1	1,451.5	1,516.5	1,597.0
Gilchrist	312.8	338.0	365.6	405.7	460.2	592.4	690.0	675.0	653.6	628.2	588.6	578.7	582.2	606.0	631.7	667.0
Glades	410.9	422.7	435.6	459.5	559.1	674.8	710.9	690.9	634.6	587.9	553.0	524.9	536.9	547.2	567.0	588.9
Gulf	903.8	1,095.4	1,314.5	1,724.9	2,650.6	2,876.6	2,698.4	2,574.6	1,969.9	1,570.2	1,456.7	1,449.4	1,449.1	1,485.4	1,527.1	1,583.9
Hamilton	490.3	485.0	527.4	537.5	573.9	682.6	727.6	730.1	729.3	713.6	717.0	702.5	706.3	724.9	745.6	773.5
Hardee	883.1	1,032.0	1,285.6	1,301.2	1,294.8	1,456.9	1,697.1	1,614.0	1,607.2	1,536.1	1,481.4	1,417.1	1,438.6	1,462.2	1,502.6	1,548.7
Hendry	1,411.7	1,444.7	1,502.4	1,673.7	1,915.0	2,776.7	2,737.0	2,335.5	2,089.3	1,790.1	1,705.8	1,684.7	1,723.3	1,777.5	1,851.2	1,936.5
Hernando	4,733.4	5,119.1	5,649.0	6,338.0	7,668.1	9,924.4	11,388.1	10,265.2	9,280.5	8,213.6	7,716.1	7,593.9	7,646.8	7,923.0	8,300.5	8,764.7
Highlands	2,961.5	3,054.6	3,205.6	3,482.9	4,166.8	5,887.5	6,867.8	6,291.2	5,711.2	4,921.4	4,717.3	4,571.3	4,598.8	4,718.1	4,880.3	5,087.1
Hillsborough	42,782.8	46,205.0	50,205.3	55,938.9	64,385.8	78,230.6	87,387.5	83,253.4	72,566.5	64,703.1	62,140.3	60,826.0	61,284.2	63,474.2	66,334.4	69,840.8
Holmes	277.9	289.8	305.8	320.4	339.9	407.1	429.9	396.0	408.7	408.0	403.1	404.2	410.8	424.1	441.5	464.1
Indian River	8,541.2	9,500.9	10,683.9	12,180.0	14,242.7	17,846.2	18,579.9	17,449.3	15,796.2	14,139.0	13,205.9	12,511.0	12,734.1	13,018.6	13,447.7	14,013.1
Jackson	878.5	946.1	986.1	1,058.8	1,109.9	1,279.7	1,411.8	1,373.6	1,448.4	1,432.4	1,425.2	1,431.3	1,449.2	1,485.9	1,533.6	1,591.9
Jefferson	328.6	339.6	350.4	378.8	436.1	505.4	601.6	577.8	572.6	542.1	534.1	570.8	577.6	601.4	625.8	657.4
Lafayette	146.8	148.5	149.4	155.6	171.8	213.7	246.0	231.9	228.3	220.5	217.7	215.1	221.8	235.5	248.5	265.3
Lake	8,480.6	9,304.7	10,388.3	11,726.2	14,201.3	18,932.7	22,280.9	20,960.6	19,104.6	17,021.8	15,635.4	15,018.2	15,280.6	15,893.8	16,725.1	17,742.8
Lee	31,854.5	36,899.6	43,139.9	50,228.6	63,967.0	89,514.7	96,281.9	84,302.7	64,705.0	55,520.5	53,309.6	51,581.7	53,072.0	54,756.9	57,102.2	60,098.2
Leon	8,742.1	9,290.7	9,956.5	10,888.0	12,612.9	14,731.3	16,383.8	14,598.6	15,711.7	14,409.2	14,001.2	13,870.6	13,754.7	13,931.6	14,238.7	14,707.0
Levy	974.1	1,059.6	1,134.0	1,310.3	1,585.7	2,301.2	2,410.0	2,236.9	1,980.4	1,869.6	1,723.9	1,700.4	1,711.7	1,764.9	1,831.9	1,918.4
Liberty	136.5	135.7	136.8	129.0	179.5	204.7	225.1	210.1	209.0	207.3	207.1	209.8	216.0	226.9	238.3	253.3
Madison	366.5	384.2	393.4	454.7	512.3	636.9	718.3	697.8	656.0	616.2	616.3	616.1	629.1	649.5	675.5	707.2
Manatee	14,358.0	16,270.4	18,583.9	21,124.5	24,728.6	30,586.9	34,356.5	31,266.5	28,603.5	24,748.7	23,683.2	23,415.9	23,592.5	24,398.2	25,472.8	26,792.0
Marion	7,978.7	8,687.0	9,747.7	11,124.3	13,057.7	17,543.7	22,347.4	20,647.9	18,273.7	16,212.6	14,934.7	13,879.6	13,886.7	14,233.7	14,752.8	15,450.8
Martin	11,123.9	11,980.2	13,282.5	15,452.2	17,685.2	21,372.3	22,696.8	20,507.7	18,787.3	17,492.9	17,143.2	16,572.8	16,660.0	17,018.9	17,522.1	18,142.6
Monroe	11,285.5	12,661.9	14,664.0	17,324.1	21,681.4	26,402.6	28,420.9	26,263.5	22,337.6	19,553.9	18,616.1	17,834.0	17,929.0	18,311.8	18,835.9	19,482.8
Nassau	3,532.6	4,056.9	4,471.8	4,954.9	5,945.0	7,263.7	8,413.5	8,198.1	7,773.3	7,015.4	6,604.0	6,363.4	6,308.2	6,455.1	6,673.7	6,971.7
Okaloosa	8,363.3	8,888.2	9,618.0	10,767.9	13,576.9	17,899.4	18,806.8	17,410.6	16,174.8	14,499.9	13,781.2	13,395.1	13,313.4	13,647.5	14,114.7	14,738.2
Okeechobee	1,025.6	1,120.5	1,234.1	1,489.2	1,849.5	2,264.2	2,478.4	2,187.5	1,875.2	1,556.7	1,571.5	1,525.5	1,541.5	1,588.0	1,647.0	1,722.7
Orange	55,904.6	58,534.4	62,389.5	67,095.3	75,253.2	91,811.8	107,296.0	107,015.0	95,585.2	83,586.8	81,579.0	78,485.4	79,172.4	81,597.5	84,855.5	88,901.7
Osceola	9,711.7	10,995.5	12,045.4	13,592.2	16,141.7	21,802.5	26,330.0	25,978.6	21,507.1	18,051.2	16,738.2	16,109.8	16,413.1	17,115.1	18,057.0	19,251.8
Palm Beach	79,622.2	88,084.6	98,337.2	110,961.8	130,004.6	160,013.8	169,438.0	159,571.0	139,982.0	126,690.0	124,641.0	120,574.3	119,999.5	122,803.0	126,760.8	131,704.8
Pasco	11,002.9	12,262.3	13,991.3	16,263.7	19,949.5	25,892.7	29,694.4	26,989.3	23,127.5	20,727.4	20,303.8	20,185.9	20,431.9	21,283.4	22,422.2	23,824.8
Pinellas	42,410.8	45,520.4	49,635.1	54,866.5	62,885.5	75,505.1	80,093.7	73,118.2	64,553.4	58,203.7	55,497.5	53,912.0	53,482.4	54,886.5	56,625.9	58,686.7
Polk	16,802.7	17,913.4	18,995.7	20,624.3	23,752.0	30,240.9	35,616.5	30,383.3	26,042.4							

COUNTY TAXABLE VALUE

Percentage Changes

Table with columns for COUNTY, 2002-2011, and 2012-2016, showing percentage changes in taxable value for various Florida counties. Includes counties like Alachua, Baker, Bay, etc.



# July 1 Certified School Taxable Value

Amounts in \$ millions

COUNTY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>FLORIDA</b>	<b>730,003.2</b>	<b>805,056.9</b>	<b>888,309.0</b>	<b>989,453.5</b>	<b>1,112,420.5</b>	<b>1,317,737.5</b>	<b>1,648,441.7</b>	<b>1,824,905.7</b>	<b>1,818,991.3</b>	<b>1,622,946.1</b>	<b>1,445,620.5</b>	<b>1,385,846.7</b>	<b>1,335,847.4</b>	<b>1,340,152.5</b>	<b>1,379,021.0</b>	<b>1,430,327.9</b>	<b>1,493,932.0</b>
Alachua	6,053.4	6,667.6	7,118.3	7,816.6	8,520.3	9,640.9	11,357.5	12,848.2	13,788.4	13,683.3	13,187.5	12,732.3	12,295.1	12,356.6	12,703.2	13,169.4	13,787.3
Baker	327.7	372.1	396.3	456.8	505.6	584.9	697.2	827.4	890.3	896.0	896.0	873.8	886.0	897.9	923.1	957.7	1,004.6
Bay	6,036.3	6,680.3	7,182.5	8,277.4	9,169.8	12,705.1	18,869.5	19,141.1	19,422.6	17,504.7	16,444.2	15,446.0	14,776.2	14,797.1	15,248.1	15,850.6	16,627.8
Bradford	470.3	517.7	530.9	566.7	599.7	674.4	809.0	903.9	939.6	945.6	938.5	919.0	927.4	935.0	958.1	993.4	1,038.1
Brevard	16,971.6	18,241.3	19,680.5	21,874.8	25,185.6	30,926.0	39,294.0	40,980.4	41,506.2	36,858.9	32,479.2	27,894.5	26,446.2	26,274.5	26,959.1	27,955.4	29,273.6
Broward	75,207.8	81,867.8	92,460.3	103,976.8	115,358.7	133,163.5	158,690.6	177,045.4	177,477.8	159,086.1	139,194.8	135,621.7	131,633.8	130,800.4	133,692.3	137,486.9	142,118.5
Calhoun	226.5	239.4	245.4	251.3	260.8	278.4	322.0	371.2	382.4	395.9	407.5	406.6	415.9	427.9	445.1	467.1	493.1
Charlotte	7,657.6	8,456.6	9,517.1	10,964.9	13,035.1	16,125.2	24,321.1	23,680.1	19,997.1	16,862.4	14,635.4	13,610.5	12,783.4	12,817.3	13,188.9	13,682.1	14,307.3
Citrus	5,186.8	5,534.4	5,957.7	6,377.7	7,061.8	8,700.5	11,637.5	12,388.9	11,767.9	10,884.8	10,414.2	10,099.8	9,912.0	9,924.3	10,244.4	10,635.6	11,123.7
Clay	4,251.0	4,700.2	5,120.1	5,668.1	6,415.7	7,396.7	9,122.9	10,663.4	11,078.4	10,520.2	9,763.3	9,218.3	9,287.6	9,456.0	9,832.8	10,328.4	10,917.0
Collier	27,766.6	33,457.1	39,632.8	46,140.0	51,445.0	61,496.3	77,238.1	82,852.7	81,179.9	72,487.2	63,945.9	60,466.5	58,337.2	58,500.5	60,236.7	62,498.0	65,260.4
Columbia	1,294.8	1,364.6	1,474.3	1,552.5	1,672.7	1,887.1	2,314.1	2,653.9	2,829.7	2,800.1	2,711.9	2,631.4	2,639.2	2,690.1	2,788.2	2,915.2	3,068.3
Miami-Dade	97,829.4	106,269.5	116,749.3	131,120.1	148,703.2	176,379.5	213,825.4	247,443.3	257,726.2	234,917.6	204,460.6	199,754.3	185,715.4	186,006.6	191,759.1	199,232.8	208,349.6
DeSoto	769.2	848.1	861.1	1,006.2	1,049.9	1,141.4	1,758.1	1,859.3	1,861.9	1,722.9	1,524.2	1,500.7	1,514.6	1,534.5	1,594.4	1,661.8	1,744.7
Dixie	237.7	291.8	303.6	322.9	396.9	486.3	591.8	651.4	655.0	577.6	546.9	506.5	473.7	469.8	480.2	492.6	510.9
Duval	29,740.3	31,968.9	34,176.6	37,374.6	40,267.2	45,852.7	51,951.1	61,209.7	65,108.4	62,234.4	59,145.1	55,407.9	52,529.6	52,198.3	53,370.2	55,044.7	57,315.0
Escambia	8,060.1	8,610.0	9,050.6	9,756.5	10,988.1	11,574.0	14,927.9	15,946.3	16,528.1	15,932.4	15,170.4	14,871.1	14,630.3	14,613.9	14,919.0	15,399.5	15,991.4
Flagler	2,753.5	3,210.8	3,744.2	4,545.0	5,767.4	7,937.9	10,886.6	12,331.6	11,950.0	10,219.4	8,474.0	7,338.8	7,326.5	7,307.0	7,546.2	7,898.6	8,363.3
Franklin	829.3	943.9	1,153.2	1,626.2	2,107.5	3,360.0	4,113.4	4,095.5	3,646.1	2,864.8	2,123.2	1,956.2	1,952.8	1,939.1	1,975.0	2,020.1	2,078.8
Gadsden	783.7	843.5	889.3	948.4	1,009.0	1,076.8	1,236.5	1,440.1	1,513.2	1,546.9	1,510.1	1,504.7	1,498.6	1,524.7	1,579.9	1,649.7	1,735.0
Gilchrist	278.0	309.6	337.1	363.0	401.5	463.2	570.3	701.4	736.6	718.9	701.0	669.5	643.4	647.6	674.3	702.6	740.4
Glades	397.4	413.6	423.3	439.1	464.0	582.0	683.4	744.0	730.6	676.6	629.3	590.0	545.9	559.2	571.6	593.3	616.9
Gulf	828.0	943.5	1,098.4	1,325.1	1,732.1	2,670.9	2,905.7	2,743.4	2,630.9	2,072.9	1,623.9	1,518.5	1,491.7	1,493.3	1,533.7	1,578.9	1,638.9
Hamilton	511.5	486.3	485.5	510.6	537.1	571.0	663.9	718.9	759.6	760.4	738.4	738.9	719.6	723.3	743.1	764.8	794.0
Hardee	876.4	940.2	1,139.4	1,381.4	1,395.6	1,405.0	1,556.5	1,775.6	1,675.9	1,709.8	1,606.5	1,562.9	1,499.2	1,521.7	1,548.5	1,591.7	1,640.6
Hendry	1,426.6	1,486.6	1,495.3	1,557.9	1,689.3	1,926.4	2,832.8	2,455.4	2,213.3	1,892.3	1,692.3	1,793.1	1,769.7	1,810.8	1,870.0	1,948.2	2,037.9
Hernando	4,303.9	4,717.3	5,089.1	5,600.6	6,303.0	7,646.7	9,901.1	11,357.5	11,421.5	10,524.8	9,377.7	8,659.4	8,660.7	8,721.9	9,035.5	9,448.4	9,947.3
Highlands	2,826.8	2,939.0	3,043.5	3,193.7	3,461.4	4,096.4	5,840.5	6,844.5	6,661.7	6,139.3	5,314.2	5,079.4	4,959.4	4,990.5	5,126.5	5,304.4	5,526.7
Hillsborough	37,682.7	42,851.6	46,613.9	50,779.8	55,903.2	64,750.8	78,793.9	88,033.1	89,695.2	79,137.5	70,467.7	67,503.4	66,242.1	66,773.7	69,189.9	72,261.3	75,972.8
Holmes	273.8	282.7	293.2	306.7	330.8	351.7	424.3	452.7	458.2	467.0	470.9	465.4	465.1	471.8	487.4	507.0	531.9
Indian River	7,414.3	8,438.0	9,518.1	10,739.2	12,181.9	14,311.7	17,930.2	18,420.6	18,410.7	16,807.3	14,998.0	14,044.3	13,330.8	13,568.5	13,886.7	14,346.7	14,941.6
Jackson	810.8	877.8	947.5	1,005.3	1,061.7	1,175.2	1,349.7	1,474.7	1,553.2	1,610.3	1,595.2	1,591.3	1,603.4	1,622.2	1,664.3	1,717.3	1,780.8
Jefferson	301.2	323.6	339.7	348.3	374.3	441.4	518.6	614.9	631.2	630.7	596.0	590.9	624.7	631.9	657.7	684.0	717.5
Lafayette	137.3	146.3	147.8	149.3	154.8	170.6	241.5	241.5	248.6	246.2	239.7	238.2	237.2	244.2	258.8	272.8	290.6
Lake	7,721.7	8,527.0	9,361.7	10,450.9	11,796.2	14,245.8	18,975.6	22,528.9	22,812.8	20,938.2	18,847.9	17,340.1	16,784.7	17,063.7	17,739.5	18,629.6	19,705.1
Lee	27,886.0	31,820.3	36,885.6	43,139.9	50,055.0	64,186.9	89,502.2	96,696.6	88,599.1	68,522.7	58,980.7	57,489.6	55,549.3	57,231.3	59,139.1	61,675.7	64,851.0
Leon	8,113.5	8,693.7	9,338.2	9,945.7	10,859.9	14,675.9	16,401.5	17,044.1	15,965.4	15,737.5	15,367.2	15,878.9	14,892.5	14,790.3	15,015.5	15,367.4	15,878.9
Levy	936.1	980.0	1,084.1	1,154.0	1,325.0	1,611.1	2,346.6	2,441.7	2,427.8	2,171.6	2,056.8	1,905.5	1,875.7	1,888.4	1,948.5	2,022.1	2,115.0
Liberty	114.2	135.5	137.5	134.9	130.2	174.2	249.9	265.1	277.9	261.8	261.7	247.8	249.7	256.1	266.9	279.9	295.7
Madison	350.9	357.3	383.2	394.6	457.1	515.6	644.3	727.9	745.2	709.2	665.4	668.1	667.6	681.3	704.1	732.5	766.4
Manatee	12,789.0	14,236.8	16,227.6	18,574.3	21,188.9	24,759.0	30,735.7	34,528.5	33,493.8	30,470.1	26,599.2	25,476.3	25,137.7	25,333.0	26,206.2	27,343.8	28,724.2
Marion	7,330.9	7,978.9	8,696.5	9,757.0	11,124.8	13,061.1	17,429.3	22,412.6	22,509.6	20,088.0	18,018.4	16,578.3	15,351.6	15,376.3	15,788.5	16,368.1	17,154.8
Martin	10,403.9	11,164.9	12,042.8	13,348.5	15,616.9	17,747.4	21,343.8	22,756.0	21,647.3	19,735.9	18,510.7	18,164.3	17,577.1	17,683.6	18,085.2	18,627.1	19,283.9
Monroe	10,000.0	11,332.6	12,719.7	14,796.2	17,461.6	21,929.7	26,872.7	29,000.7	27,353.1	23,247.8	20,293.8	19,558.4	18,924.3	19,159.4	19,656.0	20,269.5	20,992.3
Nassau	3,067.7	3,537.9	4,252.8	4,459.8	4,965.5	5,959.5	7,246.2	8,373.4	8,647.5	8,367.1	7,539.8	7,089.3	6,821.6	6,771.0	6,935.3	7,169.5	7,482.4
Okaloosa	7,563.8	8,407.1	9,930.8	9,649.7	10,786.5	13,647.6	18,046.5	18,979.5	18,510.7	17,278.2	15,559.2	14,823.5	14,386.2	14,317.3	14,694.7	15,201.3	15,862.3
Okneechee	971.2	1,016.6	1,105.4	1,231.3	1,477.6	1,847.7	2,270.8	2,510.4	2,325.2	2,010.3	1,667.4	1,575.2	1,638.3	1,656.5	1,708.6	1,772.7	1,853.5
Orange	51,419.4	56,296.7	58,905.2	62,138.1	67,411.0	75,161.9	92,367.6	107,728.3	113,228.6	101,895.9	89,012.4	86,380.7	83,287.0	84,079.0	86,730.2	90,191.1	94,429.8
Osceola	8,463.8	9,704.0	11,030.4	12,130.3	13,671.7	16,232.6	21,989.2	26,553.5	27,035.1	22,933.8	19,238.8	17,795.4	17,094.0	17,418.3	18,169.6	19,156.1	20,393.3
Palm Beach	72,128.8	79,634.2	88,470.3	98,725.7	111,489.8	130,262.7	161,252.2	170,229.1	168,237.9	149,448.5	134,698.2	132,258.2	128,588.4	12			

## July 1 Certified School Taxable Value

Percentage Changes

COUNTY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
FLORIDA	10.28%	10.34%	11.39%	12.43%	18.46%	25.10%	10.70%	-0.32%	-10.78%	-10.93%	-4.13%	-3.61%	0.32%	2.90%	3.72%	4.45%
Alachua	10.1%	6.8%	9.8%	9.0%	13.2%	17.8%	13.1%	7.3%	-0.8%	-3.6%	-3.5%	-3.4%	0.5%	2.8%	3.7%	4.7%
Baker	13.5%	6.5%	15.3%	10.7%	15.7%	19.5%	18.3%	7.6%	0.6%	-0.6%	-1.9%	1.4%	1.3%	2.8%	4.0%	4.7%
Bay	10.7%	7.5%	15.2%	10.8%	38.6%	48.5%	1.4%	1.5%	-9.9%	-6.1%	-6.1%	-4.3%	0.1%	3.0%	4.0%	4.9%
Bradford	10.1%	2.5%	6.8%	5.8%	12.5%	20.0%	11.7%	4.0%	0.6%	-0.7%	-2.1%	0.9%	0.8%	2.5%	3.7%	4.5%
Brevard	7.5%	7.9%	11.1%	15.1%	22.8%	27.1%	4.3%	1.3%	-11.2%	-11.9%	-14.1%	-5.2%	-0.6%	2.6%	3.7%	4.7%
Broward	8.9%	12.9%	12.5%	10.9%	15.4%	19.2%	11.6%	0.2%	-10.4%	-12.5%	-2.6%	-2.9%	-0.6%	2.2%	2.8%	3.4%
Calhoun	5.7%	2.5%	2.4%	3.8%	6.8%	15.7%	15.3%	3.0%	3.5%	2.9%	-0.2%	2.3%	2.9%	4.0%	4.9%	5.6%
Charlotte	10.4%	12.5%	15.2%	18.9%	23.7%	50.8%	-2.6%	-15.6%	-15.7%	-13.2%	-7.0%	-6.1%	0.3%	2.9%	3.7%	4.6%
Citrus	6.7%	7.6%	7.1%	10.7%	23.2%	33.8%	6.5%	-5.0%	-7.5%	-4.3%	-3.0%	-1.9%	0.1%	3.2%	3.8%	4.6%
Clay	10.6%	8.9%	10.7%	13.2%	15.3%	23.3%	16.9%	3.9%	-5.0%	-7.2%	-5.6%	0.8%	1.8%	4.0%	5.0%	5.7%
Collier	20.5%	18.5%	16.4%	11.5%	19.5%	25.6%	7.3%	-2.0%	-10.7%	-11.8%	-5.4%	-3.5%	0.3%	3.0%	3.8%	4.4%
Columbia	5.4%	8.0%	5.3%	7.7%	12.8%	22.6%	14.7%	6.6%	-1.0%	-3.1%	-3.0%	0.3%	1.9%	3.6%	4.6%	5.3%
Miami-Dade	8.6%	9.9%	12.3%	13.4%	18.6%	21.2%	15.7%	4.2%	-8.8%	-13.0%	-2.3%	-7.0%	0.2%	3.1%	3.9%	4.6%
DeSoto	10.3%	1.5%	16.9%	4.3%	8.7%	54.0%	5.8%	0.1%	-7.5%	-11.5%	-1.5%	0.9%	1.3%	3.9%	4.2%	5.0%
Dixie	22.8%	4.0%	6.4%	22.9%	22.5%	21.7%	10.1%	0.5%	-11.8%	-5.3%	-7.4%	-6.5%	-0.8%	2.2%	2.6%	3.7%
Duval	7.5%	6.9%	9.4%	7.7%	13.9%	13.3%	17.8%	6.4%	-4.4%	-5.0%	-6.3%	-5.2%	-0.6%	2.2%	3.1%	4.1%
Escambia	6.8%	5.1%	7.8%	12.6%	5.3%	29.0%	6.8%	3.6%	-3.6%	-4.8%	-2.0%	-1.6%	-0.1%	2.1%	3.2%	3.8%
Flagler	16.6%	16.6%	21.4%	26.9%	37.6%	37.1%	13.3%	-3.1%	-14.5%	-17.1%	-13.4%	-0.2%	-0.3%	3.3%	4.7%	5.9%
Franklin	13.8%	22.2%	41.0%	29.6%	59.4%	22.4%	-0.4%	-11.0%	-21.4%	-25.9%	-7.9%	-0.2%	-0.7%	1.8%	2.3%	2.9%
Gadsden	7.6%	5.4%	6.6%	6.4%	6.7%	14.8%	16.5%	5.1%	2.2%	-2.4%	-0.4%	-0.4%	1.7%	3.6%	4.4%	5.2%
Gilchrist	11.4%	8.9%	7.7%	10.6%	15.4%	23.1%	23.0%	5.0%	-2.4%	-2.5%	-4.5%	-3.9%	0.7%	4.1%	4.2%	5.4%
Glades	4.1%	2.3%	3.7%	5.7%	25.4%	17.4%	8.9%	-1.8%	-7.4%	-7.0%	-6.2%	-7.5%	2.4%	2.2%	3.8%	4.0%
Gulf	13.9%	16.4%	20.6%	30.7%	54.2%	8.8%	-5.6%	-4.1%	-21.2%	-21.7%	-6.5%	-1.8%	0.1%	2.7%	2.9%	3.8%
Hamilton	-4.9%	-0.2%	5.2%	5.2%	6.3%	16.3%	8.3%	5.7%	0.1%	-2.9%	0.1%	-2.6%	0.5%	2.7%	2.9%	3.8%
Hardee	7.3%	21.2%	21.2%	1.0%	0.7%	10.8%	14.1%	-5.6%	2.0%	-6.0%	-2.7%	-4.1%	1.5%	1.8%	2.8%	3.1%
Hendry	4.2%	0.6%	4.2%	8.4%	14.0%	46.6%	0.3%	-13.3%	-9.9%	-14.5%	-5.2%	-1.3%	2.3%	3.3%	4.2%	4.6%
Hernando	9.6%	7.9%	10.1%	12.5%	21.3%	29.5%	14.7%	0.6%	-7.9%	-10.9%	-7.7%	0.0%	0.7%	3.6%	4.6%	5.3%
Highlands	4.0%	3.6%	4.9%	8.4%	18.3%	42.6%	17.2%	-2.7%	-7.8%	-13.4%	-4.4%	-2.4%	0.6%	2.7%	3.5%	4.2%
Hillsborough	13.7%	8.8%	8.9%	10.1%	15.8%	21.7%	11.7%	1.9%	-11.8%	-11.0%	-4.2%	-1.9%	0.8%	3.6%	4.4%	5.1%
Holmes	3.2%	3.7%	4.6%	7.8%	6.3%	20.6%	6.7%	1.2%	1.9%	0.8%	-1.2%	-0.1%	1.5%	3.3%	4.0%	4.9%
Indian River	13.8%	12.8%	12.8%	13.4%	17.5%	25.3%	2.7%	-0.1%	-8.7%	-10.8%	-6.4%	-5.1%	1.8%	2.3%	3.3%	4.1%
Jackson	8.3%	7.9%	6.1%	5.6%	10.7%	14.8%	9.3%	5.3%	3.7%	-0.9%	-0.2%	0.8%	1.2%	2.6%	3.2%	3.7%
Jefferson	7.5%	4.9%	2.5%	7.5%	17.9%	17.5%	18.6%	2.7%	-0.1%	-5.5%	-0.9%	5.7%	1.1%	4.1%	4.0%	4.9%
Lafayette	6.6%	1.0%	1.1%	3.6%	10.3%	25.0%	13.2%	3.0%	-1.0%	-2.6%	-0.7%	-0.4%	2.9%	6.0%	5.4%	6.5%
Lake	10.4%	9.8%	11.6%	12.9%	20.8%	33.2%	18.7%	1.3%	-8.2%	-10.0%	-8.0%	-3.2%	1.7%	4.0%	5.0%	5.8%
Lee	14.1%	15.9%	17.0%	16.0%	28.2%	39.4%	8.0%	-8.4%	-22.7%	-13.9%	-2.5%	-3.4%	3.0%	3.3%	4.3%	5.1%
Leon	7.2%	7.4%	6.5%	9.2%	13.8%	18.8%	11.8%	3.9%	-6.3%	-1.4%	-2.4%	-3.1%	-0.7%	1.5%	2.3%	3.3%
Levy	4.7%	10.6%	6.4%	14.8%	21.6%	45.6%	4.1%	-0.6%	-10.6%	-5.3%	-7.4%	-1.6%	0.7%	3.2%	3.8%	4.6%
Liberty	18.7%	1.5%	-1.9%	-3.5%	33.8%	43.5%	6.1%	4.8%	-5.8%	0.0%	-5.3%	0.8%	2.5%	4.2%	4.9%	5.6%
Madison	1.8%	7.2%	3.0%	15.8%	12.8%	25.0%	13.0%	2.4%	-4.8%	-6.2%	0.4%	-0.1%	2.1%	3.3%	4.0%	4.6%
Manatee	11.3%	14.0%	14.5%	14.1%	16.8%	24.1%	12.3%	-3.0%	-9.0%	-12.7%	-4.2%	-1.3%	0.8%	3.4%	4.3%	5.0%
Marion	8.8%	9.0%	12.2%	14.0%	17.4%	33.4%	28.6%	0.4%	-10.8%	-10.3%	-8.0%	-7.4%	0.2%	2.7%	3.7%	4.8%
Martin	7.3%	7.9%	10.8%	17.0%	13.6%	20.3%	6.6%	-4.9%	-8.8%	-6.2%	-1.9%	-3.2%	0.6%	2.3%	3.0%	3.5%
Monroe	13.3%	12.2%	16.3%	18.0%	25.6%	22.5%	7.9%	-5.7%	-15.0%	-12.7%	-3.6%	-3.2%	1.2%	2.6%	3.1%	3.6%
Nassau	15.3%	20.2%	4.9%	11.3%	20.0%	21.6%	15.6%	3.3%	-3.2%	-9.9%	-6.0%	-3.8%	-0.7%	2.4%	3.4%	4.4%
Okaloosa	11.1%	6.2%	8.0%	11.8%	26.5%	32.2%	5.2%	-2.5%	-6.7%	-9.9%	-4.7%	-2.9%	-0.5%	2.6%	3.4%	4.3%
Okeechobee	4.7%	8.7%	11.4%	20.0%	25.1%	22.9%	10.5%	-7.4%	-13.5%	-17.1%	-5.5%	4.0%	1.1%	3.1%	3.8%	4.6%
Orange	9.5%	4.6%	5.5%	8.5%	11.5%	22.9%	16.6%	5.1%	-10.0%	-12.6%	-3.0%	-3.6%	1.0%	3.2%	4.0%	4.7%
Osceola	14.7%	13.7%	10.0%	12.7%	18.7%	35.5%	20.8%	1.8%	-15.2%	-16.1%	-7.5%	-3.9%	1.9%	4.3%	5.4%	6.5%
Palm Beach	10.4%	11.1%	11.6%	12.9%	16.8%	23.8%	5.6%	-1.2%	-11.2%	-9.9%	-1.8%	-2.8%	-0.3%	2.5%	3.3%	3.9%
Pasco	11.0%	12.2%	12.9%	16.5%	22.5%	30.0%	15.5%	-1.8%	-13.2%	-9.4%	-2.1%	-0.7%	1.2%	4.2%	5.2%	6.0%
Pinellas	8.9%	7.4%	8.9%	10.5%	14.5%	20.3%	6.0%	-2.1%	-11.0%	-9.4%	-4.6%	-2.7%	-0.6%	2.8%	3.2%	3.6%
Polk	7.8%	8.9%	3.8%	9.5%	14.4%	27.0%	17.8%	4.2%	-10.8%	-13.5%	-6.5%	-3.0%	1.0%	3.2%	4.2%	5.1%
Putnam	5.0%	3.8%	4.7%	6.5%	11.6%	27.0%	5.4%	1.4%	-0.8%	-4.9%	-5.9%	1.2%	0.7%	2.4%	3.1%	3.7%
St. Johns	17.2%	13.2%	15.5%	13.6%	22.2%	27.1%	11.5%	0.2%	-11.9%	-9.8%	-4.6%	1.0%	-0.4%	3.0%	4.1%	5.2%
St. Lucie	6.5%	8.7%	14.7%	25.4%	27.8%	40.4%	5.6%	-9.4%	-19.8%	-10.4%	-5.0%	-3.4%	2.3%	3.0%	4.2%	5.2%
Santa Rosa	9.3%	10.4%	8.8%	11.2%	9.3%	29.8%	8.5%	2.0%	-7.1%	-4.6%	-2.5%	-1.4%	-0.3%	3.0%	4.0%	4.9%
Sarasota	10.9%	13.5%	14.1%	13.7%	19.8%	26.9%	6.2%	-10.9%	-11.7%	-9.3%	-6.0%	-1.3%	0.3%	3.1%	3.8%	4.3%
Seminole	10.3%	9.1%	7.0%	7.9%	12.7%	24.1%	12.9%	1.9%	-10.6%	-8.9%	-5.6%	-5.1%	0.2%	2.5%	3.2%	3.8%
Sumter	23.2%	17.5%	12.7%	15.8%	46.3%	36.4%	24.9%	10.7%	6.3%	0.9%	7.1%	2.5%	5.6%	7.2%	7.9%	8.9%
Suwannee	6.9%	6.3%	7.1%	6.3%	31.1%	27.7%	15.2%	1.6%	-6.2%	-3.8%	0.6%	0.6%	2.0%	3.9%	4.7%	5.4%
Taylor	4.3%	4.3%	4.9%	6.5%	18.9%	16.8%	10.2%	6.7%	-4.8%	-7.1%	-5.5%	1.1%	0.5%	2.6%	2.0%	2.7%
Union	7.5%	4.0%	3.0%	2.4%	7.7%	8.9%	21.6%	2.2%	0.7%	1.3%	-3.2%	1.3%	2.6%	4.3%	4.6%	5.7%
Volusia	7.9%	9.1%	13.6%	13.8%	22.2%	27.6%	7.6%	-3.2%	-16.0%	-12.6%	-8.3%	-8.4%	-1.0%	2.1%	3.1%	4.0%
Wakulla	20.0%	7.8%	12.5%	19.5%	45.3%	17.5%	14.7%	0.1%	-4.4%	-10.4%	-8.4%	-0.4%	1.5%	3.7%	4.9%	5.8%
Walton	15.3%	18.6%	19.9%	25.2%	59.0%	28.6%	6.9%	-6.2%	-13.9%	-17.7%	-4.4%	-1.1%	-0.6%	2.2%	2.7%	3.8%
Washington	7.7%	4.7%	6.1%	5.9%	14.9%	55.8%	9.4%	-1.4%	-2.0%	-4.1%	-9.5%	0.0%	1.5%	3.3%	4.2%	4.8%



**LEVEL OF ASSESSMENT**

COUNTY	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>FLORIDA</b>	<b>97.0</b>	<b>97.4</b>	<b>98.4</b>	<b>97.9</b>	<b>97.6</b>	<b>96.6</b>	<b>97.3</b>	<b>97.2</b>	<b>96.9</b>	<b>99.6</b>
Alachua	95.0	96.9	96.1	96.8	94.7	94.1	93.4	95.7	97.2	99.3
Baker	98.4	97.8	99.6	98.1	95.6	97.3	94.5	99.0	98.9	100.8
Bay	93.1	97.1	99.3	94.3	98.1	96.5	95.8	96.9	98.1	102.7
Bradford	92.8	94.0	95.1	100.1	97.1	96.7	94.5	96.4	95.0	95.6
Brevard	96.3	96.3	99.2	99.2	97.8	94.8	99.1	101.8	94.6	94.0
Broward	101.0	99.2	101.0	98.3	98.2	99.0	99.8	101.9	102.0	105.2
Calhoun	94.2	91.0	105.9	102.3	99.8	97.8	99.1	95.6	96.9	95.8
Charlotte	100.4	94.4	99.9	98.5	97.0	94.7	98.2	99.9	96.5	102.3
Citrus	97.4	96.5	98.7	97.8	99.2	95.8	96.8	98.3	95.5	103.1
Clay	93.7	92.8	98.9	97.7	100.2	96.1	98.4	97.7	96.7	98.9
Collier	97.8	98.1	98.0	99.5	97.0	97.6	101.5	98.4	99.0	102.1
Columbia	98.0	96.3	99.3	98.7	99.0	94.8	95.9	96.6	98.6	102.9
Miami-Dade	95.6	97.8	98.8	98.0	96.0	96.4	96.5	96.6	97.6	98.8
DeSoto	101.1	93.6	93.8	96.9	96.5	98.9	99.2	102.7	100.9	99.9
Dixie	92.2	101.8	94.5	101.4	97.4	98.5	95.2	98.8	98.9	97.7
Duval	94.1	98.5	98.3	99.4	96.8	97.1	101.3	97.8	99.7	101.9
Escambia	90.9	93.3	97.8	95.0	95.2	93.6	91.7	93.7	94.7	94.6
Flagler	95.3	93.4	93.9	96.2	93.3	95.3	97.6	96.2	95.8	96.6
Franklin	93.4	93.7	91.0	101.8	94.3	97.6	97.3	99.4	94.4	107.0
Gadsden	93.5	99.5	96.1	96.2	95.5	97.4	93.7	94.5	97.3	102.7
Gilchrist	96.0	93.3	98.0	97.4	96.9	94.1	93.5	95.7	94.3	94.2
Glades	99.2	97.6	96.4	103.9	95.3	98.5	93.8	101.9	103.1	100.3
Gulf	105.6	102.0	101.5	102.1	103.7	97.7	101.0	101.9	103.0	108.7
Hamilton	95.8	97.3	97.0	97.3	95.1	95.1	92.4	96.7	95.7	92.3
Hardee	93.3	98.5	99.8	100.2	98.6	93.6	94.0	98.1	98.5	97.2
Hendry	95.6	96.4	98.5	96.0	98.5	95.9	92.0	93.4	96.4	100.5
Hernando	97.8	99.9	99.1	97.9	94.3	97.6	98.4	101.2	100.1	101.9
Highlands	91.2	91.9	95.6	93.7	95.0	94.6	98.1	101.6	99.2	101.6
Hillsborough	99.0	97.0	99.9	96.7	98.9	93.3	95.1	97.8	94.2	93.1
Holmes	98.9	94.9	103.2	97.8	105.8	96.6	97.3	95.5	97.0	95.2
Indian River	98.8	98.1	98.3	99.3	99.2	95.0	97.9	97.1	95.8	96.9
Jackson	96.2	97.4	96.3	100.1	96.4	97.2	96.5	95.7	96.7	96.9
Jefferson	92.3	93.7	94.0	101.4	99.1	101.3	97.1	100.1	95.3	96.6
Lafayette	100.3	96.3	101.2	98.3	103.1	100.5	98.1	96.9	100.0	100.1
Lake	95.5	100.4	98.8	100.2	94.2	97.7	97.9	99.0	102.3	104.3
Lee	95.6	97.2	98.2	96.8	98.6	95.6	98.1	91.9	94.7	100.2
Leon	96.0	93.6	98.1	94.4	100.2	96.4	98.0	95.0	95.7	98.1
Levy	96.2	93.3	100.1	99.5	98.9	94.5	97.9	101.8	99.4	104.7
Liberty	92.1	95.3	95.0	95.4	98.4	93.6	99.1	94.2	98.0	97.9
Madison	94.1	90.2	100.6	97.9	97.0	93.4	94.5	95.4	96.4	93.7
Manatee	97.2	99.1	98.3	99.2	93.7	99.5	97.3	97.8	93.0	98.9
Marion	96.4	95.5	98.1	95.5	96.3	98.3	98.3	99.6	98.0	97.9
Martin	97.0	96.3	101.2	100.1	99.3	97.1	92.7	95.4	98.6	102.9
Monroe	98.3	99.0	98.0	98.6	100.5	98.4	101.3	96.6	94.7	102.2
Nassau	93.1	93.4	95.4	97.3	94.3	94.5	93.6	94.5	92.7	98.5
Okaloosa	93.0	93.3	95.4	94.4	94.0	94.0	95.5	99.3	95.8	101.3
Okeechobee	97.6	96.9	99.4	98.0	95.3	96.1	92.9	93.6	93.1	92.9
Orange	96.0	98.8	93.4	99.2	95.4	99.7	95.4	97.9	100.2	101.3
Osceola	95.2	96.1	95.7	97.6	92.9	98.2	99.3	100.5	99.4	104.0
Palm Beach	97.6	95.6	98.6	96.1	99.7	93.9	94.8	93.6	92.9	99.8
Pasco	97.5	99.3	98.1	100.1	99.0	100.0	100.6	99.1	97.9	103.9
Pinellas	98.3	96.8	99.4	97.1	100.0	95.9	96.3	98.2	94.0	94.5
Polk	98.9	97.3	96.8	97.9	99.7	96.6	100.8	98.6	97.4	100.5
Putnam	96.4	95.5	99.7	97.8	99.9	95.2	96.8	97.5	101.1	100.2
St_Johns	97.3	98.3	96.4	97.4	95.7	97.1	97.2	94.1	92.6	96.7
St_Lucie	96.9	97.0	99.6	96.6	98.2	94.6	95.0	94.1	99.2	100.0
Santa Rosa	94.8	94.4	94.8	97.0	95.2	93.9	94.9	94.2	92.0	95.2
Sarasota	94.7	100.2	99.7	101.6	99.0	99.6	96.6	96.2	97.7	95.6
Seminole	99.2	97.7	99.1	98.1	100.9	97.4	97.5	97.9	96.8	99.6
Sumter	91.0	92.4	96.7	94.3	93.9	94.5	94.9	98.0	94.4	91.2
Suwannee	94.7	93.9	97.7	97.3	98.2	92.9	96.7	96.5	94.4	104.3
Taylor	95.7	109.5	105.9	112.7	100.7	109.6	98.0	101.5	102.7	101.3
Union	97.8	95.6	98.3	97.4	97.7	96.7	96.0	95.8	95.4	94.5
Volusia	99.3	98.0	99.4	98.3	98.7	98.4	97.0	92.3	95.2	98.1
Wakulla	98.5	94.1	94.9	95.9	96.0	94.8	95.5	96.1	96.2	95.9
Walton	96.5	90.3	93.0	90.9	94.6	95.2	96.2	94.5	92.2	91.6
Washington	90.0	103.5	99.7	103.5	95.7	95.8	97.4	98.9	96.3	95.3

# SCHOOL FUNDING CALCULATIONS

ACTUALS				2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>AD VALOREM</b>														
<b>July 1 Certified School Taxable Value</b>	(in \$ billions)			805.1	888.3	989.5	1,112.4	1,317.7	1,648.4	1,824.9	1,819.0	1,622.9	1,445.6	1,385.8
<b>Discount Factor</b>				95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	96%
<b>Adjusted School Taxable Value</b>	(in \$ billions)			764.8	843.9	940.0	1,056.8	1,251.9	1,566.0	1,733.7	1,728.0	1,541.8	1,373.3	1,330.4
<b>Value of 1 mil</b>	(in \$ millions)			764.8	843.9	940.0	1,056.8	1,251.9	1,566.0	1,733.7	1,728.0	1,541.8	1,373.3	1,330.4
<b>LOCAL FUNDING</b>														
<b>FEFP</b>	<b>Millage</b>	<b>RLE</b>	<b>Statewide FEFP Rate</b>	5.800	5.808	5.679	5.472	5.239	5.010	4.843	5.136	5.288	5.380	5.446
			Reduction	-1.4%	-2.4%	-3.1%	-3.3%	-4.7%	-6.8%	-5.9%	-7.1%	-4.3%	-2.6%	-4.4%
			Statewide Effective Rate **	5.718	5.669	5.502	5.292	4.993	4.671	4.558	4.772	5.059	5.241	5.206
			Discretionary Local Effort	0.510	0.510	0.510	0.510	0.510	0.510	0.510	0.498	0.706	0.742	0.742
			Equalized Discretionary Local Effort	0.157	0.147	0.133	0.122	0.193	0.164	0.148	0.148	0.074	0.166	0.000
			<b>Total</b>	<b>6.384</b>	<b>6.326</b>	<b>6.146</b>	<b>5.924</b>	<b>5.695</b>	<b>5.345</b>	<b>5.216</b>	<b>5.419</b>	<b>5.839</b>	<b>6.149</b>	<b>5.948</b>
	<b>Total Local Funding</b>	(in \$ millions) Calculation		4,882.7 Final	5,338.4 Final	5,776.7 Final	6,260.6 Final	7,129.6 Final	8,371.1 Final	9,042.1 Final	9,363.5 Final	9,002.9 Final	8,444.2 4th	7,913.9 2nd
<b>CAPITAL IMPROVEMENTS MAXIMUM</b>	<b>Amount</b>	<b>(in \$ millions)</b>		1,529.6	1,687.8	1,880.0	2,113.6	2,503.7	3,132.0	3,467.3	3,024.1	2,312.7	2,060.0	1,995.6
	<b>Millage</b>			2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.75	1.50	1.50	1.50

## FORECAST

	PRIOR	CHANGE					NEW										
		2012	2013	2014	2015	2016											
<b>AD VALOREM</b>																	
<b>July 1 Certified School Taxable Value</b>		1,341.0	1,346.7	1,385.0	1,433.7	1,495.1	(5.2)	(6.6)	(6.0)	(3.4)	(1.2)	1,335.8	1,340.2	1,379.0	1,430.3	1,493.9	
<b>Discount Factor</b>		96%	96%	96%	96%	96%	(5.0)	(6.3)	(5.8)	(3.3)	(1.2)	96%	96%	96%	96%	96%	
<b>Adjusted School Taxable Value</b>	(in \$ billions)	1,287.4	1,292.9	1,329.6	1,376.4	1,435.3	(5.0)	(6.3)	(5.8)	(3.3)	(1.2)	1,282.4	1,286.5	1,323.9	1,373.1	1,434.2	
<b>Value of 1 mil</b>	(in \$ millions)	1,287.4	1,292.9	1,329.6	1,376.4	1,435.3	(5.0)	(6.3)	(5.8)	(3.3)	(1.2)	1,282.4	1,286.5	1,323.9	1,373.1	1,434.2	
<b>LOCAL FUNDING</b>																	
<b>FEFP</b>	<b>Millage</b>	<b>Total ***</b>	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	5.948	
	<b>Amount</b>	<b>(in \$ millions)</b>	7,658.1	7,690.6	7,909.2	8,187.4	8,538.1	(29.7)	(37.7)	(34.3)	(19.5)	(6.9)	7,628.4	7,653.0	7,874.9	8,167.9	8,531.1
<b>CAPITAL IMPROVEMENTS MAXIMUM</b>	<b>(in \$ millions)</b>		1,931.1	1,939.3	1,994.4	2,064.6	2,153.0	(7.5)	(9.5)	(8.7)	(4.9)	(1.8)	1,923.6	1,929.8	1,985.8	2,059.7	2,151.3
	<b>Millage</b>		1.50	1.50	1.50	1.50	1.50	-	-	-	-	-	1.50	1.50	1.50	1.50	1.50

\*\* Total Required Local Effort Funding Amount divided by the July 1 Certified School Taxable Value adjusted for the Discount Factor

\*\*\* Not adjusted for changes to the impact of 90% Counties

Note – In addition to the local funding indicated above, school districts may receive prior period unrealized required local effort funds if the districts' taxable value was reduced after preliminary taxable value was certified in a prior year.



# NON-HOMESTEAD RESIDENTIAL VALUE CHANGE

Percent of Prior Year Non-Homestead Just Value

COUNTY		PRIOR										PERCENTAGE POINT CHANGE					NEW											
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016	
<b>FLORIDA</b>		9.57%	11.66%	12.47%	14.16%	21.60%	29.36%	4.83%	-9.76%	-20.28%	-17.35%	-5.71%	-4.41%	-1.11%	1.50%	2.15%	2.65%	(0.57)	0.07	0.07	0.07	0.07	-4.98%	-1.04%	1.58%	2.22%	2.72%	
<b>COAST</b>	NE Duval	5.4%	5.8%	10.8%	7.2%	13.1%	11.8%	11.4%	1.6%	-12.5%	-12.5%	-9.4%	-4.6%	-2.9%	0.8%	1.4%	1.9%	(1.7)	-	-	-	-	-6.2%	-2.9%	0.8%	1.4%	1.9%	
	NE Volusia	12.4%	13.9%	19.2%	26.5%	38.9%	33.4%	2.8%	-15.2%	-23.9%	-21.9%	-16.8%	-3.6%	-2.9%	0.8%	1.4%	1.9%	2.5	-	-	-	-	-1.2%	-2.9%	0.8%	1.4%	1.9%	
	CE Brevard	8.8%	11.6%	13.3%	16.0%	26.9%	35.8%	2.1%	-13.0%	-25.5%	-16.3%	-10.8%	-7.5%	-1.9%	1.3%	1.9%	2.4%	(2.9)	-	-	-	-	-10.4%	-1.9%	1.3%	1.9%	2.4%	
	CE Indian River	11.2%	12.5%	17.3%	26.8%	39.3%	39.2%	-8.4%	-6.2%	-20.9%	-18.4%	-15.9%	-6.7%	-1.9%	1.3%	1.9%	2.4%	0.1	-	-	-	-	-6.6%	-1.9%	1.3%	1.9%	2.4%	
	CE St. Lucie	14.6%	14.0%	12.4%	14.5%	22.2%	26.4%	-5.4%	-7.1%	-14.9%	-14.5%	-8.6%	-0.6%	-1.0%	1.3%	1.9%	2.4%	(6.2)	-	-	-	-	-6.9%	1.0%	1.3%	1.9%	2.4%	
	SE Palm Beach	5.3%	9.4%	23.6%	36.1%	39.9%	34.1%	-7.1%	-22.8%	-27.1%	-14.8%	-5.9%	-0.8%	1.1%	1.3%	1.9%	2.4%	(3.9)	-	-	-	-	-4.7%	1.1%	1.3%	1.9%	2.4%	
	SE Broward	9.9%	10.7%	13.0%	13.3%	18.5%	27.3%	-1.2%	-8.8%	-19.3%	-15.7%	-2.3%	-5.2%	-1.4%	1.5%	2.2%	2.7%	0.2	-	-	-	-	-5.1%	-1.4%	1.5%	2.2%	2.7%	
	SE Miami-Dade	7.9%	16.9%	14.9%	15.9%	20.4%	25.9%	12.3%	-7.8%	-21.2%	-22.1%	-2.3%	-5.7%	-1.4%	1.5%	2.2%	2.7%	1.9	-	-	-	-	-3.8%	-1.4%	1.5%	2.2%	2.7%	
	SW Collier	7.9%	12.1%	13.3%	15.9%	15.9%	20.4%	14.7%	-3.5%	-22.0%	-21.8%	-3.1%	-4.8%	-1.4%	1.5%	2.2%	2.7%	0.1	-	-	-	-	-4.7%	-1.4%	1.5%	2.2%	2.7%	
	SW Lee	18.3%	16.9%	12.2%	9.0%	17.9%	27.7%	1.5%	-8.6%	-15.6%	-14.7%	-6.4%	-5.3%	-1.4%	1.8%	2.4%	2.9%	0.1	-	-	-	-	-5.2%	-0.9%	1.8%	2.4%	2.9%	
	SW Charlotte	12.0%	15.4%	15.6%	15.0%	27.3%	46.2%	-6.4%	-21.3%	-29.3%	-16.6%	-1.2%	2.8%	2.1%	1.8%	2.4%	2.9%	(7.8)	-	-	-	-	-5.0%	2.1%	1.8%	2.4%	2.9%	
	CW Sarasota	8.2%	14.5%	19.5%	23.6%	37.5%	61.5%	-14.8%	-28.6%	-22.6%	-17.6%	-9.3%	-7.0%	-0.9%	1.8%	2.4%	2.9%	0.1	-	-	-	-	-7.0%	-0.9%	1.8%	2.4%	2.9%	
	CW Manatee	10.2%	16.9%	16.3%	12.7%	22.6%	30.5%	-1.7%	-20.2%	-18.6%	-12.3%	-7.3%	-2.8%	-0.9%	2.3%	2.9%	3.4%	0.0	-	-	-	-	-2.7%	-0.9%	2.3%	2.9%	3.4%	
	CW Hillsborough	11.2%	13.8%	16.7%	13.5%	17.0%	22.0%	8.3%	-12.1%	-17.4%	-18.3%	-5.8%	-2.8%	-0.9%	2.3%	2.9%	3.4%	0.0	-	-	-	-	-2.7%	-0.9%	2.3%	2.9%	3.4%	
	CW Pinellas	9.4%	7.9%	6.9%	13.0%	19.3%	25.7%	8.0%	-6.3%	-23.1%	-18.4%	-5.3%	-4.1%	-0.9%	2.3%	2.9%	3.4%	0.2	-	-	-	-	-3.9%	-0.9%	2.3%	2.9%	3.4%	
	NW Franklin	11.3%	14.4%	13.0%	13.4%	18.8%	27.8%	2.9%	-11.4%	-20.1%	-14.9%	-7.5%	-4.1%	-0.9%	2.3%	2.9%	3.4%	0.2	-	-	-	-	-3.9%	-0.9%	2.3%	2.9%	3.4%	
	NW Gulf	15.7%	23.6%	39.5%	29.0%	61.2%	16.3%	0.5%	-19.2%	-19.2%	-30.1%	-7.6%	-2.5%	-1.2%	0.8%	0.9%	1.4%	-	-	-	-	-	-2.5%	-2.2%	0.8%	0.9%	1.4%	
	NW Walton	25.1%	21.2%	21.0%	26.5%	50.5%	4.1%	-11.2%	-8.6%	-23.7%	-24.3%	-10.5%	-2.5%	-1.8%	0.8%	0.9%	1.4%	-	-	-	-	-	-2.5%	-1.8%	0.8%	0.9%	1.4%	
	NW Bay	10.5%	8.9%	11.9%	20.8%	57.6%	21.7%	3.5%	-10.9%	-19.3%	-20.0%	-6.0%	-3.0%	-2.1%	0.8%	0.9%	1.4%	-	-	-	-	-	-3.0%	-2.1%	0.8%	0.9%	1.4%	
	NW Okaloosa	9.6%	5.3%	11.3%	13.1%	47.5%	46.3%	-4.5%	-13.0%	-17.1%	-12.0%	-8.7%	-5.7%	-1.9%	1.3%	1.9%	2.4%	(1.6)	-	-	-	-	-7.3%	-1.9%	1.3%	1.9%	2.4%	
NW Escambia	3.7%	3.0%	6.9%	12.2%	32.7%	34.6%	-2.7%	-10.8%	-11.6%	-15.9%	-7.8%	-4.4%	-1.9%	1.3%	1.9%	2.4%	0.1	-	-	-	-	-4.3%	-1.9%	1.3%	1.9%	2.4%		
INLAND	NC Leon	5.5%	3.0%	7.2%	15.9%	-3.8%	38.4%	-4.3%	-4.3%	-11.0%	-8.9%	-6.5%	-4.0%	-1.9%	1.3%	1.9%	2.4%	0.1	-	-	-	-	-3.2%	-1.9%	1.3%	1.9%	2.4%	
NC Alachua	3.3%	8.2%	6.6%	11.6%	15.8%	18.5%	12.2%	-0.5%	-12.3%	-4.9%	-4.8%	-4.0%	-2.4%	0.3%	0.9%	1.4%	1.0	-	-	-	-	-3.0%	-2.4%	0.3%	0.9%	1.4%		
C Marion	1.6%	4.9%	9.4%	5.6%	12.5%	14.7%	12.6%	-0.3%	-7.3%	-8.2%	-7.2%	-7.5%	-1.9%	0.8%	1.4%	1.9%	0.2	-	-	-	-	-7.3%	-1.9%	0.8%	1.4%	1.9%		
C Orange	5.0%	6.4%	5.2%	12.9%	21.9%	57.9%	32.8%	-14.0%	-23.6%	-18.8%	-12.8%	-7.2%	-2.4%	0.3%	0.9%	1.4%	(3.6)	-	-	-	-	-10.8%	-2.4%	0.3%	0.9%	1.4%		
C Polk	5.9%	5.8%	6.0%	7.4%	12.8%	25.6%	13.9%	-7.2%	-21.1%	-18.0%	-2.7%	-7.8%	-0.7%	1.8%	2.4%	2.9%	0.2	-	-	-	-	-7.6%	-0.7%	1.8%	2.4%	2.9%		
		8.6%	7.2%	0.1%	7.5%	16.4%	33.4%	16.2%	-3.0%	-21.8%	-22.7%	-10.3%	-5.7%	-0.7%	1.8%	2.4%	2.9%	0.1	-	-	-	-	-5.7%	-0.7%	1.8%	2.4%	2.9%	
<b>PERCENTAGE OF TOTAL PRIOR YEAR JUST VALUE</b>												84.8%	84.7%	84.7%	84.8%	84.8%						84.8%	84.7%	84.7%	84.6%	84.6%		
<b>COAST</b>	NE Nassau	14.9%	13.1%	7.6%	10.7%	22.0%	24.9%	11.1%	-3.3%	-8.7%	-15.6%	-9.2%	-4.6%	-2.9%	0.8%	1.4%	1.9%	(1.7)	-	-	-	-	-6.2%	-2.9%	0.8%	1.4%	1.9%	
	NE St. Johns	17.5%	12.5%	12.5%	12.8%	21.7%	27.2%	5.7%	-7.2%	-20.5%	-16.2%	-8.1%	-3.6%	-2.9%	0.8%	1.4%	1.9%	2.5	-	-	-	-	-1.2%	-2.9%	0.8%	1.4%	1.9%	
	SE Martin	8.4%	9.4%	16.1%	24.1%	18.7%	22.9%	1.1%	-14.4%	-15.1%	-12.6%	-6.1%	-3.0%	-0.2%	1.4%	2.0%	2.5%	(1.9)	-	-	-	-	-4.9%	-0.2%	1.4%	2.0%	2.5%	
	SW Monroe	14.8%	15.0%	19.9%	22.0%	29.5%	24.8%	4.9%	-12.8%	-19.2%	-16.8%	-5.2%	-1.2%	0.6%	1.8%	2.4%	2.9%	(3.9)	-	-	-	-	-5.1%	0.6%	1.8%	2.4%	2.9%	
	CW Pasco	8.9%	10.8%	10.2%	16.0%	22.0%	32.9%	7.2%	-10.6%	-22.4%	-14.0%	-4.4%	-3.5%	-0.9%	2.3%	2.9%	3.4%	0.1	-	-	-	-	-3.3%	-0.9%	2.3%	2.9%	3.4%	
	CW Hernando	7.1%	7.6%	10.2%	12.7%	31.5%	41.2%	8.6%	-12.7%	-20.2%	-18.4%	-11.9%	-3.5%	-0.9%	2.3%	2.9%	3.4%	0.1	-	-	-	-	-3.3%	-0.9%	2.3%	2.9%	3.4%	
	CW Citrus	5.4%	6.6%	7.2%	10.3%	48.7%	58.1%	-0.6%	-20.1%	-16.7%	-14.9%	-10.4%	-3.5%	-0.9%	2.3%	2.9%	3.4%	0.1	-	-	-	-	-3.3%	-0.9%	2.3%	2.9%	3.4%	
	NC Wakulla	17.7%	3.1%	6.5%	27.9%	59.0%	21.9%	3.3%	-7.5%	-17.3%	-17.3%	-15.6%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	NC Taylor	9.6%	8.4%	11.6%	15.3%	44.7%	20.5%	9.0%	2.4%	-8.7%	-13.4%	-13.9%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	NC Dixie	27.4%	6.8%	29.1%	13.9%	33.4%	24.9%	0.4%	-2.2%	-11.8%	-10.0%	-12.2%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	NC Levy	1.5%	12.2%	5.4%	21.6%	28.8%	69.8%	1.2%	-6.6%	-18.5%	-12.1%	-14.6%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	NW Santa Rosa	1.7%	3.6%	5.6%	11.5%	21.5%	30.7%	-1.4%	-6.6%	-16.4%	-12.2%	-5.0%	-3.8%	-1.9%	1.3%	1.9%	2.4%	0.1	-	-	-	-	-3.7%	-1.9%	1.3%	1.9%	2.4%	
	INLAND	NE Baker	22.7%	3.9%	2.5%	5.4%	7.7%	16.4%	17.3%	0.3%	-4.6%	-10.0%	-6.8%	0.0%	1.6%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%
	NE Clay	10.3%	3.7%	6.9%	12.2%	10.0%	21.6%	12.1%	-5.3%	-10.3%	-12.9%	-9.0%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	NE Putnam	3.3%	6.6%	6.0%	8.3%	20.9%	50.5%	7.7%	-1.9%	-7.1%	-14.4%	-13.7%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	CE Okeechobee	0.9%	7.9%	15.8%	22.8%	31.5%	39.9%	5.8%	-20.0%	-20.9%	-28.5%	-9.4%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	SW Glades	3.2%	0.6%	2.6%	4.8%	37.3%	37.9%	11.0%	-1.2%	-22.3%	-16.6%	-14.4%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	SW Hendry	1.1%	1.6%	18.2%	15.9%	61.7%	107.7%	-9.9%	-32.6%	-23.8%	-24.1%	-13.3%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)	-	-	-	-	-2.3%	-0.8%	1.7%	2.4%	2.9%	
	CW DeSoto	8.9%	-0.2%	0.2%	7.1%	10.9%	73.4%	5.6%	-5.9%	-16.1%	-26.6%	-9.4%	-3.5%	-0.9%	2.3%	2.9%	3.4%	0.1	-	-	-	-	-3.3%	-0.9%	2.3%	2.9%	3.4%	
	NC Gilchrist	14.5%	2.6%	6.7%	4.5%	16.9%	42.0%	23.7%	-1.3%	-9.1%	-10.8%	-13.0%	0.0%	-0.8%	1.7%	2.4%	2.9%	(2.3)										

**AGRICULTURAL VALUE CHANGE**

Percent of Prior Year Agricultural Just Value

COUNTY	PRIOR											PERCENTAGE POINT CHANGE					NEW													
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016				
<b>FLORIDA</b>	4.70%	2.40%	4.89%	16.07%	29.13%	44.32%	12.56%	2.16%	-15.71%	-12.66%	-10.16%	0.84%	2.38%	2.39%	2.40%	2.40%	(0.06)	(0.07)	(0.07)	(0.07)	(0.07)	0.78%	2.31%	2.32%	2.32%	2.33%				
<b>COAST</b>	NE Duval	-2.3%	4.7%	6.5%	8.4%	30.7%	36.7%	11.9%	13.7%	0.8%	-0.4%	-0.8%	0.4%	1.9%	1.9%	1.9%	1.9%	-	-	-	-	-	-	-	-	0.4%	1.9%	1.9%	1.9%	1.9%
	NE Flagler	1.3%	-1.3%	30.4%	1.7%	2.0%	106.5%	9.0%	24.3%	-17.3%	-15.1%	-12.4%	-0.9%	0.8%	0.8%	0.8%	0.8%	-	-	-	-	-	-	-	-	-0.9%	0.8%	0.8%	0.8%	0.8%
	CE Volusia	-0.1%	2.9%	47.9%	15.6%	26.6%	110.7%	2.9%	-6.7%	-26.2%	-22.2%	-10.6%	0.0%	2.1%	2.1%	2.1%	2.1%	-	-	-	-	-	-	-	-	0.0%	2.1%	2.1%	2.1%	2.1%
	CE Brevard	10.3%	-43.8%	-0.7%	0.4%	24.9%	83.3%	-0.2%	0.6%	-19.0%	-13.9%	-23.6%	-0.1%	1.2%	1.2%	1.2%	1.2%	-	-	-	-	-	-	-	-	-0.1%	1.2%	1.2%	1.2%	1.2%
	CE Indian River	1.4%	-0.7%	-11.1%	14.4%	47.3%	71.4%	5.7%	-5.5%	-18.8%	-18.0%	-16.6%	0.1%	1.8%	1.8%	1.8%	1.8%	-	-	-	-	-	-	-	-	0.1%	1.8%	1.8%	1.8%	1.8%
	CE St. Lucie	0.4%	0.3%	4.2%	66.8%	86.0%	69.5%	0.8%	-16.5%	-36.3%	-19.2%	-18.6%	-0.4%	1.3%	1.3%	1.3%	1.3%	-	-	-	-	-	-	-	-	-0.4%	1.3%	1.3%	1.3%	1.3%
	SE Palm Beach	0.8%	2.8%	13.3%	11.9%	18.6%	12.7%	14.8%	-9.6%	-10.0%	-6.6%	-3.7%	0.4%	2.4%	2.4%	2.4%	2.4%	-	-	-	-	-	-	-	-	0.4%	2.4%	2.4%	2.4%	2.4%
	SE Broward	24.7%	16.4%	-3.5%	31.6%	25.2%	37.7%	21.8%	2.0%	-7.0%	-12.2%	-11.1%	-0.2%	1.7%	1.7%	1.7%	1.7%	-	-	-	-	-	-	-	-	-0.2%	1.7%	1.7%	1.7%	1.7%
	SE Miami-Dade	8.4%	9.5%	12.1%	40.4%	49.7%	48.6%	11.6%	-0.2%	-16.3%	-21.4%	-27.7%	0.8%	2.6%	2.6%	2.6%	2.6%	-	-	-	-	-	-	-	-	0.8%	2.6%	2.6%	2.6%	2.6%
	SW Collier	3.4%	4.3%	5.1%	16.5%	31.3%	53.2%	13.6%	-2.0%	-22.6%	-35.5%	-19.0%	0.8%	3.0%	3.0%	3.0%	3.0%	-	-	-	-	-	-	-	-	0.8%	3.0%	3.0%	3.0%	3.0%
	SW Lee	7.2%	9.5%	19.5%	45.1%	60.1%	39.9%	24.3%	-7.8%	-48.9%	-30.5%	-15.3%	-0.5%	1.8%	1.8%	1.8%	1.8%	-	-	-	-	-	-	-	-	-0.5%	1.8%	1.8%	1.8%	1.8%
	SW Charlotte	-0.9%	1.1%	-0.7%	5.5%	105.3%	82.5%	16.7%	-36.5%	-16.7%	-30.5%	-5.2%	-1.0%	1.2%	1.2%	1.2%	1.2%	-	-	-	-	-	-	-	-	-1.0%	1.2%	1.2%	1.2%	1.2%
	CW Sarasota	2.2%	13.4%	-0.9%	34.7%	36.6%	7.7%	0.3%	-2.7%	-9.1%	-18.9%	-6.3%	0.6%	2.9%	2.9%	2.9%	2.9%	-	-	-	-	-	-	-	-	0.6%	2.9%	2.9%	2.9%	2.9%
	CW Manatee	3.0%	8.6%	6.4%	21.0%	21.7%	9.8%	13.6%	-2.9%	-13.2%	-18.8%	-7.6%	0.6%	2.9%	2.9%	2.9%	2.9%	-	-	-	-	-	-	-	-	0.6%	2.9%	2.9%	2.9%	2.9%
	CW Hillsborough	6.1%	3.5%	-0.4%	25.7%	33.3%	33.4%	17.7%	0.9%	-18.3%	-15.7%	-11.5%	1.1%	2.9%	2.9%	2.9%	2.9%	-	-	-	-	-	-	-	-	1.1%	2.9%	2.9%	2.9%	2.9%
	CW Pinellas	4.8%	7.8%	7.5%	9.1%	18.9%	30.0%	12.6%	4.6%	-6.4%	-25.0%	-2.3%	1.5%	3.4%	3.4%	3.4%	3.4%	-	-	-	-	-	-	-	-	1.5%	3.4%	3.4%	3.4%	3.4%
	NW Franklin	0.0%	-0.4%	-0.1%	-16.4%	8.2%	-8.1%	0.1%	34.5%	-3.6%	64.9%	-0.6%	1.4%	3.5%	3.5%	3.5%	3.5%	-	-	-	-	-	-	-	-	1.4%	3.5%	3.5%	3.5%	3.5%
	NW Gulf	2.4%	0.5%	-0.2%	-0.9%	0.2%	-2.0%	-0.3%	-0.7%	-2.6%	-0.8%	-0.2%	2.0%	-2.0%	4.5%	4.5%	4.5%	-	-	-	-	-	-	-	-	2.0%	4.5%	4.5%	4.5%	4.5%
	NW Walton	-0.5%	-0.3%	-0.9%	-0.9%	-2.2%	-0.6%	-12.8%	-4.2%	-0.9%	-4.2%	-4.0%	2.6%	4.5%	4.5%	4.5%	4.5%	-	-	-	-	-	-	-	-	2.6%	4.5%	4.5%	4.5%	4.5%
	NW Bay	-1.2%	-0.6%	-1.4%	-3.1%	29.5%	7.5%	1.7%	98.2%	-32.0%	-12.9%	-4.5%	3.8%	5.5%	5.5%	5.5%	5.5%	-	-	-	-	-	-	-	-	3.8%	5.5%	5.5%	5.5%	5.5%
	NW Okaloosa	0.3%	1.0%	19.4%	23.7%	15.9%	99.2%	7.1%	7.1%	-4.2%	-10.4%	-4.5%	1.6%	3.4%	3.4%	3.4%	3.4%	-	-	-	-	-	-	-	-	1.6%	3.4%	3.4%	3.4%	3.4%
	NW Escambia	0.4%	1.9%	-0.4%	12.1%	4.1%	24.7%	-4.3%	3.3%	-2.0%	0.3%	0.1%	2.7%	4.1%	4.1%	4.1%	4.1%	-	-	-	-	-	-	-	-	2.7%	4.1%	4.1%	4.1%	4.1%
<b>INLAND</b>	NC Leon	17.8%	-0.2%	-0.9%	6.2%	2.4%	24.0%	8.2%	15.0%	-3.6%	-1.1%	-1.7%	1.8%	2.9%	2.9%	2.9%	2.9%	-	-	-	-	-	-	-	-	1.8%	2.9%	2.9%	2.9%	2.9%
	NC Alachua	0.8%	-4.2%	3.8%	4.0%	6.5%	12.1%	12.5%	8.9%	-1.0%	-1.9%	-4.8%	1.5%	2.6%	2.6%	2.6%	2.6%	-	-	-	-	-	-	-	-	1.5%	2.6%	2.6%	2.6%	2.6%
	C Marion	4.6%	15.6%	9.5%	12.9%	24.4%	56.3%	31.0%	-2.3%	-16.1%	-10.9%	-19.6%	0.9%	2.6%	2.6%	2.6%	2.6%	-	-	-	-	-	-	-	-	0.9%	2.6%	2.6%	2.6%	2.6%
	C Orange	6.4%	1.4%	-2.2%	6.0%	54.9%	36.0%	1.7%	-0.5%	-17.9%	-13.3%	-5.5%	0.5%	2.0%	2.0%	2.0%	2.0%	-	-	-	-	-	-	-	-	0.5%	2.0%	2.0%	2.0%	2.0%
	C Polk	5.1%	2.0%	-0.7%	3.8%	10.2%	41.9%	24.5%	2.1%	-13.0%	-18.0%	-11.8%	0.5%	2.1%	2.1%	2.1%	2.1%	-	-	-	-	-	-	-	-	0.5%	2.1%	2.1%	2.1%	2.1%

**PERCENTAGE OF TOTAL PRIOR YEAR JUST VALUE** 47.5% 47.4% 47.3% 47.1% 46.8% 47.6% 47.6% 47.6% 47.6% 47.6%

<b>COAST</b>	NE Nassau	-0.6%	-6.1%	-0.8%	-5.9%	0.1%	-1.6%	0.0%	-14.8%	-11.7%	-5.5%	-23.3%	0.4%	1.9%	1.9%	1.9%	1.9%	-	-	-	-	-	-	-	-	0.4%	1.9%	1.9%	1.9%	1.9%	
	NE St. Johns	-14.0%	12.2%	9.8%	61.1%	41.4%	57.8%	17.7%	-1.0%	-39.7%	-19.4%	-11.8%	-0.9%	0.8%	0.8%	0.8%	0.8%	-	-	-	-	-	-	-	-	-0.9%	0.8%	0.8%	0.8%	0.8%	
	SE Martin	1.3%	8.9%	1.7%	25.9%	61.2%	50.9%	17.9%	-11.5%	-9.0%	-24.4%	-25.1%	0.0%	1.8%	1.8%	1.8%	1.8%	-	-	-	-	-	-	-	-	0.0%	1.8%	1.8%	1.8%	1.8%	
	SW Monroe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CW Pasco	14.7%	13.4%	11.6%	12.8%	38.2%	44.1%	13.1%	-11.2%	-18.2%	-12.4%	-25.6%	0.9%	3.0%	3.0%	3.0%	3.0%	-	-	-	-	-	-	-	-	0.9%	3.0%	3.0%	3.0%	3.0%	
	CW Hernando	8.1%	4.2%	14.2%	19.8%	30.4%	40.4%	10.0%	-2.0%	-16.7%	-13.1%	-5.8%	0.9%	3.0%	3.0%	3.0%	3.0%	-	-	-	-	-	-	-	-	0.9%	3.0%	3.0%	3.0%	3.0%	
	CW Citrus	2.5%	-0.3%	6.9%	36.1%	6.8%	109.7%	2.2%	-10.8%	0.1%	-8.0%	-11.8%	0.9%	3.0%	3.0%	3.0%	3.0%	-	-	-	-	-	-	-	-	0.9%	3.0%	3.0%	3.0%	3.0%	
	NC Wakulla	2.1%	0.4%	3.5%	8.1%	21.5%	36.8%	30.9%	43.0%	-1.9%	-1.2%	-1.7%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Taylor	0.1%	0.0%	0.7%	1.1%	3.2%	15.2%	7.2%	3.8%	0.8%	-0.8%	-1.1%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Dixie	1.8%	0.6%	112.2%	-34.7%	2.6%	227.8%	0.6%	-8.8%	-5.6%	0.0%	-8.5%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Levy	0.0%	8.4%	1.2%	44.7%	23.4%	72.8%	7.3%	-2.4%	-10.8%	-15.4%	-14.0%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NW Santa Rosa	-1.0%	3.4%	4.5%	28.6%	49.7%	48.6%	-3.0%	1.0%	-4.6%	-11.9%	-13.2%	2.1%	3.7%	3.7%	3.7%	3.7%	-	-	-	-	-	-	-	-	2.1%	3.7%	3.7%	3.7%	3.7%	
<b>INLAND</b>	NE Baker	7.8%	11.9%	-1.4%	-0.3%	-0.3%	4.7%	5.8%	0.2%	-0.3%	-3.2%	-3.2%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NE Clay	14.1%	0.0%	1.5%	5.1%	7.8%	21.9%	37.6%	-1.4%	6.0%	-7.1%	-2.9%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NE Putnam	7.7%	2.0%	11.5%	7.7%	14.8%	47.4%	16.6%	22.6%	6.6%	-0.9%	-6.0%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	CE Okeechobee	-3.6%	14.1%	-2.6%	102.4%	7.0%	-5.7%	27.3%	16.5%	-31.2%	-27.4%	-15.6%	0.9%	2.0%	2.0%	2.0%	2.0%	-	-	-	-	-	-	-	-	0.9%	2.0%	2.0%	2.0%	2.0%	
	SW Glades	21.4%	14.3%	1.2%	21.9%	114.9%	39.6%	13.3%	1.9%	-31.0%	-4.7%	-10.1%	0.7%	1.5%	1.5%	1.5%	1.5%	-	-	-	-	-	-	-	-	0.7%	1.5%	1.5%	1.5%	1.5%	
	SW Hendry	0.1%	-6.0%	0.6%	3.1%	3.7%	137.4%	26.2%	-17.9%	-11.9%	-11.5%	-3.2%	0.7%	1.5%	1.5%	1.5%	1.5%	-	-	-	-	-	-	-	-	0.7%	1.5%	1.5%	1.5%	1.5%	
	CW DeSoto	0.7%	0.0%	1.2%	7.1%	17.3%	66.3%	-0.1%	0.4%	-3.3%	-10.9%	-1.1%	0.9%	3.0%	3.0%	3.0%	3.0%	-	-	-	-	-	-	-	-	0.9%	3.0%	3.0%	3.0%	3.0%	
	NC Gilchrist	-10.1%	0.7%	2.3%	14.7%	50.4%	19.3%	-0.7%	-3.4%	-17.1%	-30.7%	-	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Bradford	1.3%	0.4%	0.0%	-0.3%	46.8%	81.4%	0.3%	0.5%	-0.4%	-17.1%	-10.5%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Union	-42.3%	-1.0%	-1.6%	-1.7%	-7.6%	36.0%	76.4%	1.4%	3.5%	-0.1%	-2.4%	1.5%	2.5%	2.5%	2.5%	2.5%	-	-	-	-	-	-	-	-	1.5%	2.5%	2.5%	2.5%	2.5%	
	NC Columbia	14.9%	4.2%	-0.5%	0.9%	20.9%	60.4%	2.9%	-1.5%	-15.3%	-9.0%																				



# NON-HOMESTEAD NON-RESIDENTIAL VALUE CHANGE

Percent of Prior Year Non-Homestead Just Value

COUNTY	PRIOR											PERCENTAGE POINT CHANGE					NEW										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016	
<b>FLORIDA</b>	5.27%	3.65%	5.09%	7.60%	13.09%	18.44%	8.76%	2.51%	-7.42%	-10.63%	-5.87%	-2.96%	-0.40%	1.64%	1.83%	1.83%	(0.15)	(0.75)	(0.01)	(0.01)	(0.01)	-3.11%	-1.15%	1.63%	1.82%	1.82%	
<b>COAST</b>	NE Duval	2.1%	3.4%	3.0%	2.5%	5.4%	4.8%	15.7%	6.3%	-0.7%	-7.0%	-8.1%	-3.0%	-0.2%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-3.2%	-1.0%	1.5%	1.8%	1.8%
	NE Flagler	10.6%	5.5%	11.1%	6.9%	20.5%	29.5%	5.6%	11.7%	-13.2%	-29.4%	-11.1%	-3.0%	-0.2%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-3.2%	-1.0%	1.5%	1.8%	1.8%
	CE Volusia	2.6%	5.3%	8.5%	12.6%	16.2%	27.2%	4.7%	-1.1%	-16.1%	-19.4%	-7.4%	-4.0%	-1.3%	0.8%	1.3%	1.3%	(0.2)	(0.8)	-	-	-	-4.2%	-2.0%	0.8%	1.3%	1.3%
	CE Brevard	4.5%	2.4%	5.0%	5.7%	12.2%	14.6%	2.2%	4.5%	-11.2%	-15.9%	-15.9%	-4.0%	-1.3%	0.8%	1.3%	1.3%	(0.2)	(0.8)	-	-	-	-4.2%	-2.0%	0.8%	1.3%	1.3%
	CE Indian River	6.0%	0.7%	5.6%	5.2%	18.1%	30.6%	-9.0%	-0.6%	-9.0%	-13.2%	-7.4%	-4.0%	-1.3%	0.8%	1.3%	1.3%	(0.2)	(0.8)	-	-	-	-4.2%	-2.0%	0.8%	1.3%	1.3%
	CE St Lucie	1.7%	6.5%	5.0%	18.1%	21.1%	41.1%	2.4%	-0.4%	-16.5%	-10.7%	-3.7%	-4.0%	-1.3%	0.8%	1.3%	1.3%	(0.2)	(0.8)	-	-	-	-4.2%	-2.0%	0.8%	1.3%	1.3%
	SE Palm Beach	3.9%	1.7%	4.4%	6.3%	12.3%	24.6%	4.8%	3.6%	-7.4%	-13.6%	-5.1%	-4.5%	-1.0%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-4.7%	-1.8%	1.5%	1.8%	1.8%
	SE Broward	6.7%	8.9%	8.0%	8.7%	9.9%	15.6%	17.6%	4.0%	1.2%	-6.1%	-4.9%	-3.0%	-1.0%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-3.2%	-1.8%	1.5%	1.8%	1.8%
	SE Miami-Dade	5.6%	4.3%	7.6%	9.8%	18.6%	18.0%	11.2%	4.7%	-6.3%	-8.9%	-3.9%	-4.5%	-1.0%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-4.7%	-1.8%	1.5%	1.8%	1.8%
	SW Collier	13.9%	7.4%	9.5%	5.5%	18.3%	18.9%	6.3%	-4.9%	-15.1%	-21.8%	-10.6%	-3.0%	-0.7%	2.0%	2.0%	2.0%	(0.2)	(0.8)	-	-	-	-3.2%	-1.5%	2.0%	2.0%	2.0%
	SW Lee	4.8%	1.3%	4.3%	8.9%	28.6%	31.2%	7.3%	-2.4%	-24.1%	-17.5%	-10.8%	-1.0%	0.8%	2.0%	2.0%	2.0%	(0.2)	(0.8)	-	-	-	-1.2%	0.0%	2.0%	2.0%	2.0%
	SW Charlotte	7.8%	6.6%	10.2%	4.5%	14.9%	51.3%	10.1%	-14.9%	-19.0%	-15.1%	-10.0%	-1.0%	0.8%	2.0%	2.0%	2.0%	(0.2)	(0.8)	-	-	-	-1.2%	0.0%	2.0%	2.0%	2.0%
	CW Sarasota	5.4%	7.3%	12.0%	13.7%	18.6%	17.0%	8.9%	-10.8%	-5.0%	-10.0%	-8.6%	-1.3%	0.8%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-1.4%	0.0%	2.3%	2.5%	2.5%
	CW Manatee	6.7%	7.3%	5.2%	6.6%	8.1%	9.0%	8.4%	-3.1%	-4.9%	-11.0%	-6.5%	-1.3%	0.8%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-1.4%	0.0%	2.3%	2.5%	2.5%
	CW Hillsborough	14.4%	5.4%	4.4%	3.0%	11.9%	15.8%	4.6%	3.7%	-10.8%	-14.1%	-5.8%	-4.0%	0.3%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-4.2%	-0.5%	2.3%	2.5%	2.5%
	CW Pinellas	4.4%	3.6%	5.9%	8.4%	10.5%	16.6%	3.1%	1.0%	-8.7%	-12.6%	-5.9%	-4.0%	-1.3%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-4.2%	-2.0%	2.3%	2.5%	2.5%
	NW Franklin	2.3%	3.6%	7.6%	5.4%	17.7%	2.2%	-1.3%	-2.2%	-6.0%	-7.5%	-1.5%	0.6%	0.8%	3.5%	3.5%	3.5%	(0.2)	(0.8)	-	-	-	0.5%	0.1%	3.5%	3.5%	3.5%
	NW Gulf	14.1%	32.0%	16.3%	17.9%	61.5%	1.2%	-7.7%	-2.2%	-28.2%	-24.0%	-4.8%	0.6%	0.8%	-3.5%	3.5%	3.5%	(0.2)	(0.8)	-	-	-	0.5%	0.1%	3.5%	3.5%	3.5%
	NW Walton	10.3%	13.3%	13.7%	23.5%	49.5%	4.5%	6.3%	-4.4%	-14.7%	-16.1%	-3.7%	0.6%	0.8%	3.5%	3.5%	3.5%	(0.2)	(0.8)	-	-	-	0.5%	0.1%	3.5%	3.5%	3.5%
	NW Bay	5.0%	0.5%	10.5%	5.6%	22.5%	30.3%	9.7%	-5.7%	-8.2%	-2.2%	-6.1%	-3.4%	-0.3%	2.8%	2.8%	2.8%	(0.2)	(0.8)	-	-	-	-3.6%	-1.0%	2.8%	2.8%	2.8%
	NW Okaloosa	3.9%	2.3%	3.4%	8.8%	16.5%	29.3%	2.5%	-3.3%	-5.5%	-9.6%	-8.0%	-3.4%	-0.3%	2.8%	2.8%	2.8%	(0.2)	(0.8)	-	-	-	-3.6%	-1.0%	2.8%	2.8%	2.8%
	NW Escambia	-1.5%	-16.3%	6.9%	24.2%	14.4%	10.9%	45.2%	20.7%	-6.4%	-1.4%	-16.2%	-0.9%	-0.3%	2.8%	2.8%	2.8%	(0.2)	(0.8)	-	-	-	-1.1%	-1.0%	2.8%	2.8%	2.8%
<b>INLAND</b>	NC Leon	3.0%	2.1%	2.6%	2.7%	7.8%	19.6%	3.1%	5.4%	-10.0%	-6.3%	0.5%	-1.0%	0.5%	2.0%	2.3%	2.3%	(0.2)	(0.8)	-	-	-	-1.2%	-0.3%	2.0%	2.3%	2.3%
	NC Alachua	4.8%	-5.0%	2.5%	19.5%	7.5%	9.8%	5.9%	6.7%	-3.0%	4.6%	-3.8%	-1.0%	0.5%	2.0%	2.3%	2.3%	(0.2)	(0.8)	-	-	-	-1.2%	-0.3%	2.0%	2.3%	2.3%
	C Marion	4.7%	6.5%	3.0%	6.6%	9.6%	38.5%	21.5%	2.5%	-7.0%	-9.7%	-7.3%	-2.0%	0.1%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	-2.2%	-0.7%	1.5%	1.5%	1.5%
	C Orange	4.9%	-0.9%	-0.3%	2.3%	6.5%	10.3%	7.6%	8.6%	-6.2%	-12.6%	-3.5%	-2.0%	-0.2%	1.0%	1.0%	1.0%	(0.2)	(0.8)	-	-	-	-2.2%	-0.9%	1.0%	1.0%	1.0%
	C Polk	5.1%	4.8%	0.7%	2.3%	16.5%	16.4%	8.7%	3.9%	-5.1%	-14.0%	-5.5%	-1.5%	-0.1%	1.1%	1.1%	1.1%	(0.2)	(0.8)	-	-	-	-1.7%	-0.9%	1.1%	1.1%	1.1%
<b>PERCENTAGE OF TOTAL PRIOR YEAR JUST VALUE</b>											85.1%	84.9%	84.7%	84.7%	84.6%						85.2%	84.9%	84.8%	84.7%	84.7%		
<b>COAST</b>	NE Nassau	5.1%	10.4%	1.0%	4.4%	13.9%	4.1%	8.7%	0.6%	-5.3%	-9.9%	-2.4%	-3.0%	-0.2%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-3.2%	-1.0%	1.5%	1.8%	1.8%
	NE St Johns	12.9%	6.4%	8.8%	4.0%	17.2%	15.9%	2.8%	-6.6%	-17.0%	-13.3%	-7.6%	-3.0%	-0.2%	1.5%	1.8%	1.8%	(0.2)	(0.8)	-	-	-	-3.2%	-1.0%	1.5%	1.8%	1.8%
	SE Martin	1.7%	8.0%	6.6%	18.6%	19.5%	23.5%	8.9%	-3.0%	-8.3%	-12.8%	-8.8%	-4.3%	-1.1%	1.1%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	-4.4%	-1.9%	1.1%	1.5%	1.5%
	SW Monroe	-2.2%	3.4%	3.6%	26.9%	4.6%	12.3%	7.6%	-2.5%	-10.4%	-12.2%	-2.3%	-2.0%	0.0%	2.0%	2.0%	2.0%	(0.2)	(0.8)	-	-	-	-2.2%	-0.7%	2.0%	2.0%	2.0%
	CW Pasco	6.3%	5.1%	1.0%	6.2%	12.9%	22.8%	6.4%	-5.2%	-11.1%	-9.9%	-5.4%	-2.6%	0.1%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-2.8%	-0.6%	2.3%	2.5%	2.5%
	CW Hernando	8.5%	2.7%	6.4%	9.2%	10.7%	25.3%	4.4%	4.0%	-9.6%	-7.5%	-3.6%	-2.6%	0.1%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-2.8%	-0.6%	2.3%	2.5%	2.5%
	CW Citrus	5.2%	2.1%	11.9%	8.3%	9.9%	39.8%	-1.4%	2.5%	-3.8%	-3.0%	-6.5%	-2.6%	0.1%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-2.8%	-0.6%	2.3%	2.5%	2.5%
	NC Wakulla	-18.0%	-0.2%	4.9%	1.4%	18.1%	8.5%	1.9%	-7.6%	-8.9%	-1.0%	-1.0%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Taylor	4.6%	2.8%	1.4%	7.8%	9.2%	11.5%	10.9%	2.1%	-2.2%	-5.1%	-3.0%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Dixie	9.2%	1.4%	29.0%	16.7%	4.8%	62.5%	0.6%	10.0%	-7.4%	-2.2%	5.6%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Levy	0.3%	8.5%	2.4%	15.0%	17.4%	44.6%	1.1%	12.7%	-4.0%	-4.4%	-1.9%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NW Santa Rosa	0.9%	3.7%	6.3%	10.2%	24.8%	28.4%	-5.8%	0.2%	-4.6%	-6.6%	-5.1%	-2.2%	-0.3%	2.8%	2.8%	2.8%	(0.2)	(0.8)	-	-	-	-2.3%	-1.0%	2.8%	2.8%	2.8%
<b>INLAND</b>	NE Baker	-2.3%	10.4%	11.2%	0.8%	3.0%	5.3%	4.1%	2.4%	0.2%	0.7%	0.7%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NE Clay	4.6%	5.6%	0.6%	1.7%	7.2%	12.1%	11.0%	7.4%	-5.4%	-8.7%	-5.9%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NE Putnam	4.9%	7.0%	5.8%	7.9%	8.5%	17.6%	1.6%	7.2%	2.3%	-1.7%	-7.1%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	CE Okeechobee	1.2%	20.7%	3.6%	24.1%	15.2%	16.0%	12.2%	-5.6%	-19.7%	-15.6%	-5.3%	-0.1%	1.0%	1.0%	1.0%	1.0%	(0.8)	(0.2)	-	-	-	-0.9%	0.9%	1.0%	1.0%	1.0%
	SW Glades	39.5%	52.6%	1.8%	5.1%	33.0%	31.2%	11.5%	-0.2%	-12.8%	-1.7%	-5.4%	-0.4%	1.0%	1.0%	1.0%	1.0%	(0.8)	(0.2)	-	-	-	-1.2%	0.9%	1.0%	1.0%	1.0%
	SW Hendry	1.1%	-0.8%	1.5%	8.3%	5.0%	83.2%	26.0%	-13.8%	-7.0%	-15.4%	-7.3%	-0.4%	1.0%	1.0%	1.0%	1.0%	(0.8)	(0.2)	-	-	-	-1.2%	0.9%	1.0%	1.0%	1.0%
	CW DeSoto	1.5%	-0.6%	0.3%	3.2%	6.6%	72.1%	-0.9%	1.7%	-4.2%	-15.2%	-4.2%	-2.6%	0.1%	2.3%	2.5%	2.5%	(0.2)	(0.8)	-	-	-	-2.8%	-0.6%	2.3%	2.5%	2.5%
	NC Gilchrist	14.8%	0.9%	4.2%	11.5%	2.2%	35.9%	13.0%	-5.4%	-0.2%	-2.8%	-20.6%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Bradford	24.5%	1.3%	2.4%	0.3%	9.8%	11.0%	5.4%	-2.4%	-4.9%	-2.6%	-3.2%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Union	-1.5%	2.7%	1.7%	-0.2%	-2.3%	3.7%	61.5%	-2.6%	-21.7%	0.4%	-0.4%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Columbia	2.2%	3.6%	1.7%	0.9%	6.2%	19.4%	5.5%	1.5%	-7.1%	-5.8%	-2.6%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Lafayette	-5.1%	-2.5%	0.9%	2.3%	13.2%	54.3%	2.9%	8.7%	-2.2%	-4.4%	-9.0%	0.5%	1.5%	1.5%	1.5%	1.5%	(0.2)	(0.8)	-	-	-	0.4%	0.8%	1.5%	1.5%	1.5%
	NC Suwannee	4.4%	4.3%	1.2%	13.1%	3.9%	40.3%	10.5%	-9.7%	-7.4%	-6.7%	-1.9%	0.5%	1.5%	1.5%	1.5%											



# NEW CONSTRUCTION

	HS	RES		NRES	INDEX	
		NHS	TOT		RES	NRES
2001		10,084,740,376	10,991,824,597	21,076,564,973	0.77	1.15
2002	T	11,066,007,675	11,920,808,488	22,986,816,163	0.85	1.20
2003	O	13,576,308,317	13,620,859,545	27,197,167,862	1.00	1.00
2004		14,943,768,089	14,319,645,823	29,263,413,912	1.08	0.96
2005	E	17,114,557,824	19,448,216,712	36,562,774,536	1.34	1.02
2006	V	21,361,551,567	28,510,881,605	49,872,433,172	1.83	1.31
2007	I	19,566,630,653	39,904,482,168	59,471,112,821	2.19	1.34
2008	E	13,211,567,029	30,301,695,766	43,513,262,795	1.60	1.88
2009	W	7,211,778,561	17,581,395,095	24,793,173,656	0.91	2.07
2010	S	4,593,295,450	7,889,705,651	12,483,001,101	0.46	2.08
2011		4,102,418,909	5,092,417,558	9,194,836,467	0.34	1.20
2012	F		9,200,085,692	3,761,681,842	0.34	0.71
2013	R		9,757,433,137	3,794,774,494	0.36	0.72
2014	E		10,841,805,156	3,565,378,461	0.40	0.68
2015	V		15,153,307,350	3,909,980,152	0.56	0.74
2016	I		23,176,522,924	4,532,148,585	0.85	0.86
2017	E		29,614,500,594	5,261,449,640	1.09	1.00
2018	W		33,783,493,689	5,927,194,191	1.24	1.13
2019	S		39,707,164,645	6,519,800,116	1.46	1.24

2011		3,913,879,394	5,207,141,192	9,121,020,586	5,479,608,425	0.34	1.04
2012	R			9,160,333,265	3,321,404,315	0.34	0.63
2013	R			9,573,360,495	3,741,593,591	0.35	0.71
2014	I			10,516,227,219	3,707,589,962	0.39	0.70
2015	O			13,818,488,511	3,998,732,949	0.51	0.76
2016	R			19,953,692,935	4,645,227,583	0.73	0.88
2017				26,505,900,459	5,151,050,450	0.97	0.98
2018				32,261,257,252	5,855,895,918	1.19	1.11
2019				37,852,131,667	6,377,181,966	1.39	1.21

2011			0.8%	15.4%	6.3%
2012			0.4%	13.3%	3.8%
2013			1.9%	1.4%	1.8%
2014			3.1%	-3.8%	1.3%
2015			9.7%	-2.2%	7.0%
2016			16.2%	-2.4%	12.6%
2017			11.7%	2.1%	10.2%
2018			4.7%	1.2%	4.2%
2019			4.9%	2.2%	4.5%

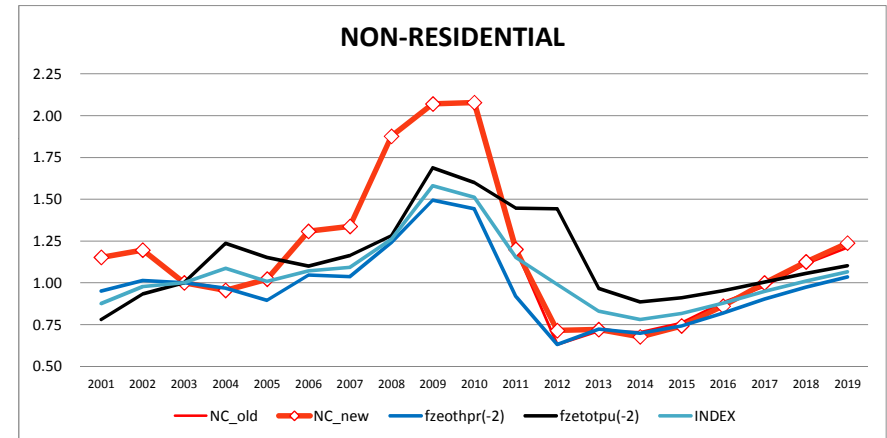
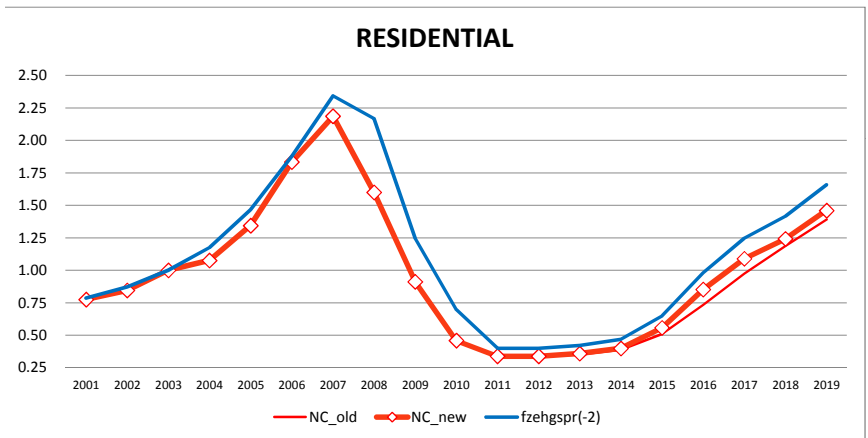
Total Res fzehsgr	PRIVATE		Total fzetotpu	NRES Total fzenres (calc)
	NRes fzeothpr	Total fzetotpr		
16,900.74	9,738.40	26,639.14	6,356.17	16,094.57
18,727.17	10,386.97	29,114.14	7,594.70	17,981.68
21,496.76	10,237.70	31,734.45	8,140.26	18,377.95
25,281.02	9,901.14	35,182.16	10,055.63	19,956.77
31,529.24	9,169.94	40,699.18	9,372.35	18,542.30
40,374.19	10,711.65	51,085.84	8,962.44	19,674.09
50,378.82	10,617.26	60,996.07	9,474.17	20,091.42
46,590.37	12,721.12	59,311.49	10,437.89	23,159.01
26,723.56	15,305.39	42,028.95	13,739.90	29,044.79
14,958.30	14,781.16	29,739.46	13,015.59	27,796.75
8,563.70	9,392.14	17,955.84	11,776.04	21,168.17
8,562.69	6,460.72	15,023.41	11,741.62	18,202.34
9,068.29	7,396.68	16,464.98	7,870.59	15,267.27
10,049.98	7,152.67	17,202.65	7,205.31	14,357.98
13,931.34	7,607.12	21,538.46	7,418.73	15,025.85
21,085.92	8,387.29	29,473.21	7,761.96	16,149.25
26,781.13	9,242.22	36,023.35	8,182.33	17,424.55
30,452.40	9,978.44	40,430.83	8,600.15	18,578.59
35,649.97	10,606.28	46,256.26	8,969.46	19,575.74
41,403.13	11,131.48	52,534.62	9,307.34	20,438.82
48,152.69	11,599.08	59,751.79	9,611.05	21,210.13

8,935.34	7,623.17	16,558.52	7,978.03	15,601.21
9,790.09	7,579.99	17,370.08	7,948.75	15,528.74
12,768.24	7,941.28	20,709.52	8,331.09	16,272.37
18,252.10	8,716.57	26,968.67	8,676.76	17,393.33
24,057.26	9,613.07	33,670.33	9,039.69	18,652.76
29,123.38	10,448.77	39,572.14	9,427.96	19,876.72
34,020.84	11,066.70	45,087.53	9,813.54	20,880.24
39,013.53	11,497.60	50,511.12	10,181.34	21,678.94
44,536.30	11,870.72	56,407.03	10,524.61	22,395.34

1.49%	-2.97%	-0.56%	-1.35%	-2.14%
2.65%	-5.64%	-0.96%	-9.35%	-7.54%
9.11%	-4.21%	4.00%	-10.95%	-7.66%
15.53%	-3.78%	9.29%	-10.54%	-7.15%
11.32%	-3.86%	6.99%	-9.48%	-6.58%
4.56%	-4.50%	2.17%	-8.78%	-6.53%
4.79%	-4.16%	2.59%	-8.60%	-6.25%
6.13%	-3.18%	4.01%	-8.58%	-5.72%
8.12%	-2.29%	5.93%	-8.68%	-5.29%

INDEX			
PRIV Res	NRES	PUB	NRES Total
0.79	0.95	0.78	0.88
0.87	1.01	0.93	0.98
1.00	1.00	1.00	1.00
1.18	0.97	1.24	1.09
1.47	0.90	1.15	1.01
1.88	1.05	1.10	1.07
2.34	1.04	1.16	1.09
2.17	1.24	1.28	1.26
1.24	1.50	1.69	1.58
0.70	1.44	1.60	1.51
0.40	0.92	1.45	1.15
0.40	0.63	1.44	0.99
0.42	0.72	0.97	0.83
0.47	0.70	0.89	0.78
0.65	0.74	0.91	0.82
0.98	0.82	0.95	0.88
1.25	0.90	1.01	0.95
1.42	0.97	1.06	1.01
1.66	1.04	1.10	1.07
1.93	1.09	1.14	1.11
2.24	1.13	1.18	1.15

0.42	0.74	0.98	0.85
0.46	0.74	0.98	0.84
0.59	0.78	1.02	0.89
0.85	0.85	1.07	0.95
1.12	0.94	1.11	1.01
1.35	1.02	1.16	1.08
1.58	1.08	1.21	1.14
1.81	1.12	1.25	1.18
2.07	1.16	1.29	1.22

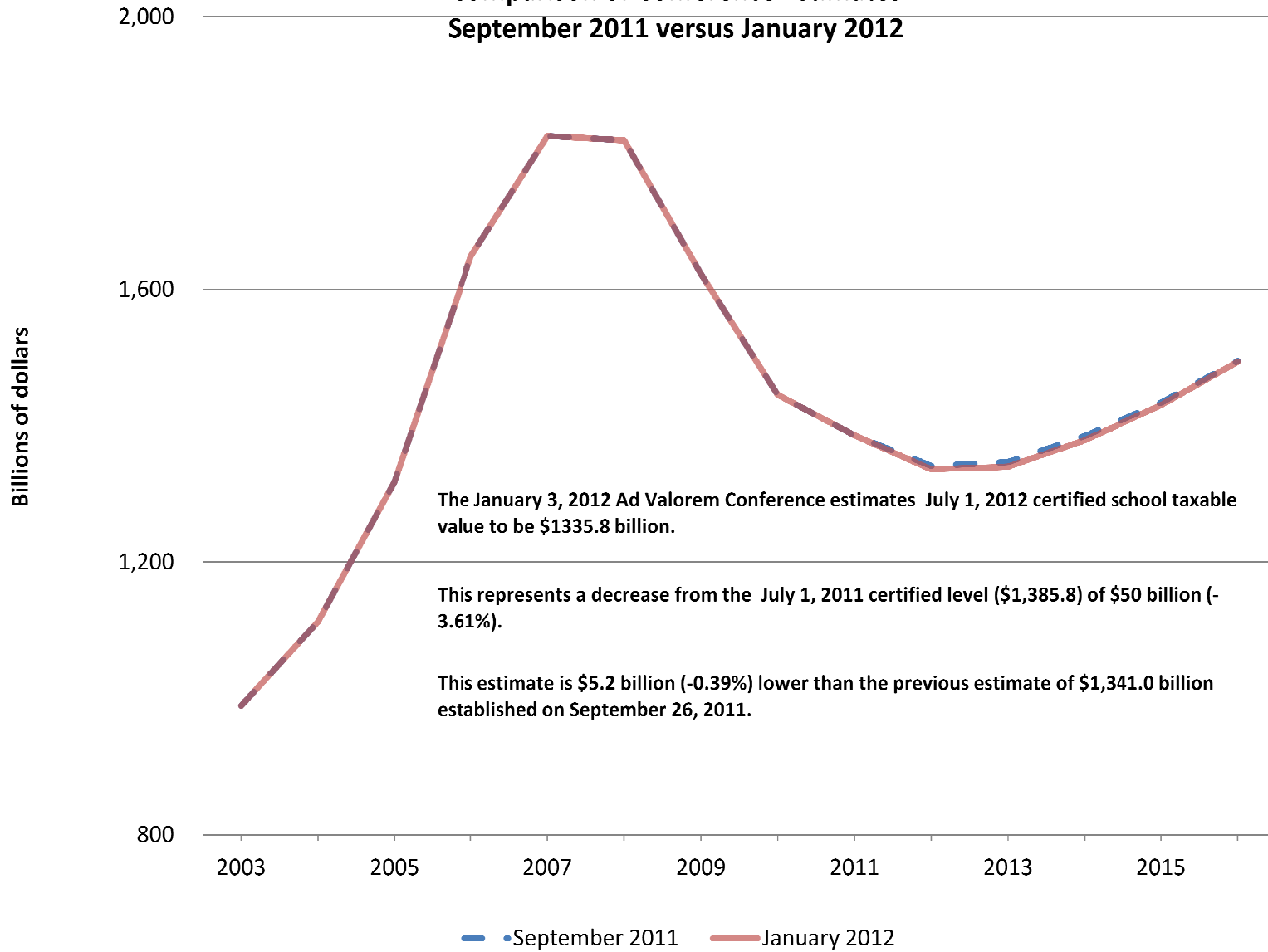


Spring 2012 Ad Valorem Conference

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>Total Real Property Growth Rates</b>						
<b>Total Property Appreciation</b>						
New Forecast		-4.25%	-0.99%	1.61%	2.11%	2.45%
EDR		-4.71%	-0.61%	1.32%	2.22%	3.17%
FEA	<b>-5.50%</b>	-4.25%	-0.99%	1.61%	2.11%	2.45%
DOR		-4.88%	-2.18%	0.38%	1.98%	1.85%
<b>Total New Construction, Percent of Prior Year</b>						
New Forecast		0.76%	0.82%	0.87%	1.13%	1.58%
EDR		0.73%	0.95%	1.25%	1.45%	1.57%
FEA	<b>0.77%</b>	0.76%	0.82%	0.87%	1.13%	1.58%
DOR		0.73%	0.82%	0.89%	1.12%	1.66%
<b>Other Changes, Percent of Prior Year</b>						
New Forecast		0.15%	0.16%	0.16%	0.16%	0.17%
EDR		0.00%	0.00%	0.00%	0.00%	0.00%
FEA	<b>-0.30%</b>	0.15%	0.16%	0.16%	0.16%	0.17%
DOR		0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total Just Value</b>						
New Forecast		-3.34%	-0.01%	2.65%	3.40%	4.21%
EDR		-3.98%	0.34%	2.57%	3.66%	4.73%
FEA	<b>-4.77%</b>	-3.34%	-0.01%	2.65%	3.40%	4.21%
DOR		-4.18%	-1.38%	1.27%	3.12%	3.54%
<b>Appreciation Rates By Property Type</b>						
<b>Residential Appreciation - Homestead</b>						
New Forecast		-4.97%	-1.14%	1.57%	2.22%	2.72%
EDR		-4.77%	-0.58%	1.32%	2.21%	3.20%
FEA	<b>-5.26%</b>	-4.97%	-1.14%	1.57%	2.22%	2.72%
DOR		-5.51%	-2.68%	0.31%	2.30%	2.28%
<b>Residential Appreciation - Nonhomestead</b>						
New Forecast		-4.98%	-1.04%	1.58%	2.22%	2.72%
EDR		-4.83%	-0.62%	1.51%	2.39%	3.40%
FEA	<b>-5.71%</b>	-4.98%	-1.04%	1.58%	2.22%	2.72%
DOR		-5.30%	-2.61%	0.36%	2.29%	2.26%
<b>Nonresidential Appreciation</b>						
New Forecast		-3.11%	-1.15%	1.63%	1.82%	1.82%
EDR		-4.73%	-0.59%	1.34%	2.34%	3.22%
FEA	<b>-5.87%</b>	-3.11%	-1.15%	1.63%	1.82%	1.82%
DOR		-3.11%	-1.15%	0.38%	1.32%	0.85%
<b>Agricultural Appreciation</b>						
New Forecast		0.78%	2.31%	2.32%	2.32%	2.33%
EDR		-2.28%	-0.16%	0.65%	1.12%	1.61%
FEA	<b>-10.16%</b>	0.78%	2.31%	2.32%	2.32%	2.33%
DOR		-2.23%	-1.80%	1.22%	1.52%	2.18%
<b>Model Outputs (values in billions)</b>						
<b>Homestead Unsold Base AV Growth Rate</b>						
New Forecast		-2.91%	-0.83%	1.51%	2.09%	2.00%
EDR						
FEA	<b>-3.73%</b>	-2.91%	-0.83%	1.51%	2.09%	2.00%
DOR						
<b>Homestead Turnover</b>						
New Forecast		3.58%	4.41%	4.18%	4.18%	4.18%
EDR		2.28%	2.60%	2.93%	3.25%	3.57%
FEA	<b>2.75%</b>	3.58%	4.41%	4.18%	4.18%	4.18%
DOR						
<b>Portability</b>						
New Forecast		0.77	0.70	0.59	0.57	0.57

EDR		0.61	0.67	0.69	0.79	0.92
FEA	0.55	0.77	0.70	0.59	0.57	0.57
DOR		0.66	0.73	0.85	0.90	0.92
<b>Assessment Differential, Homesteads</b>						
New Forecast		51.98	46.50	44.90	44.50	47.99
EDR		52.45	53.94	60.91	69.60	80.81
FEA	71.45	51.98	46.50	44.90	44.50	47.99
DOR		49.06	43.72	39.07	42.65	56.35
<b>Assessment Differential, Nonhomestead (All cohorts)</b>						
New Forecast		4.36	4.87	5.50	5.79	6.10
EDR						
FEA	4.12	4.36	4.87	5.50	5.79	6.10
DOR	9.91	11.57	19.29	25.04	30.29	41.41
<b>Assessment Differential, Classified Use</b>						
New Forecast		51.21	52.39	53.36	54.34	55.32
EDR		47.93	47.70	47.92	48.40	49.13
FEA	50.02	51.21	52.39	53.36	54.34	55.32
DOR		49.41	48.44	49.09	49.88	51.17
<b>School Taxable Value, Real Property (scaled to 2011)</b>						
New Forecast		1,238.76	1,245.15	1,283.07	1,332.92	1,394.55
EDR		1,237.38	1,230.35	1,246.75	1,274.70	1,316.19
FEA	1,286.39	1,238.76	1,245.15	1,283.07	1,332.92	1,394.55
DOR		1,232.89	1,213.72	1,232.78	1,272.09	1,306.67
<b>County Taxable Value, Real Property (scaled to 2011)</b>						
New Forecast		1,140.72	1,145.12	1,178.70	1,224.60	1,282.45
EDR		1,149.50	1,141.53	1,155.98	1,181.60	1,219.76
FEA	1,186.83	1,140.72	1,145.12	1,178.70	1,224.60	1,282.45
DOR		1,130.76	1,103.23	1,115.80	1,149.15	1,171.54
<b>Tangible Personal Property</b>						
Old Forecast		94.85	94.85	95.79	97.23	99.18
New Forecast	98.26	96.29	96.29	97.25	98.71	100.69
<b>Centrally Assessed Property</b>						
Old Forecast	1.20	1.24	1.28	1.31	1.35	1.39
New Forecast	1.20	1.24	1.28	1.31	1.35	1.39
<b>Total School Taxable Value</b>						
<b>Value</b>						
New Forecast		1,335.85	1,340.15	1,379.02	1,430.33	1,493.93
EDR		1,331.93	1,326.76	1,345.71	1,375.41	1,419.05
FEA	1,385.85	1,335.85	1,340.15	1,379.02	1,430.33	1,493.93
DOR		1,330.62	1,310.17	1,330.70	1,371.78	1,407.88
<b>Year-Over-year % Ch.</b>						
New Forecast		-3.61%	0.32%	2.90%	3.72%	4.45%
EDR		-3.89%	-0.39%	1.43%	2.21%	3.17%
FEA	-4.13%	-3.61%	0.32%	2.90%	3.72%	4.45%
DOR		-3.26%	-1.54%	1.57%	3.09%	2.63%
<b>Total County Taxable Value</b>						
<b>Value</b>						
New Forecast		1,237.82	1,240.21	1,274.73	1,322.08	1,381.90
EDR		1,244.05	1,237.94	1,254.94	1,282.32	1,322.63
FEA	1,286.29	1,237.82	1,240.21	1,274.73	1,322.08	1,381.90
DOR		1,228.01	1,199.21	1,213.23	1,248.37	1,272.27
<b>Year-Over-year % Ch.</b>						
New Forecast		-3.77%	0.19%	2.78%	3.71%	4.52%
EDR		-3.28%	-0.49%	1.37%	2.18%	3.14%
FEA	-4.20%	-3.77%	0.19%	2.78%	3.71%	4.52%
DOR		-3.63%	-2.35%	1.17%	2.90%	1.91%

### Certified School Taxable Value Comparison of Conference Estimates September 2011 versus January 2012





Interim  
Executive  
Director  
Marshall Stranburg

Child Support  
Enforcement  
Ann Coffin  
Director

General Tax  
Administration  
Maria Johnson  
Director

Property Tax  
Oversight  
James McAdams  
Director

Information  
Services  
Tony Powell  
Director

July 13, 2012

The Honorable Gerard Robinson  
Commissioner of Education  
Turlington Building, Suite 1514  
Tallahassee, Florida 32399

Dear Commissioner Robinson:

As required by Section 1011.62 (4)(a) and (4)(b), Florida Statutes, enclosed are documents which provide the following information regarding the school district tax rolls:

- The Department of Revenue's most recent estimate of the 2012 taxable value for school purposes in each school district and the total for all school districts in the state. The total estimated 2012 taxable value for school purposes is \$ 1,373,702,945,899. This value is based on 67 preliminary reports received from county property appraisers.
- The Department's most recent determination of the assessment level for each county's 2011 assessment roll and for the state as a whole.
- The taxable value for school purposes for each county that certified its tax roll pursuant to s. 193.122(2) or (3), Florida Statutes, after the final Florida Education Finance Program calculation for the applicable year. Values are included for the 2009, 2010 and the 2011 tax rolls.

If you have any questions concerning this information, please contact Andrew Collins at (850) 617-8854 or [ptoresearch&analysis@dor.state.fl.us](mailto:ptoresearch&analysis@dor.state.fl.us).

Sincerely,

A handwritten signature in blue ink, appearing to read "Marshall Stranburg", with a long, sweeping underline that extends to the right.

Marshall Stranburg

Attachments

**2011 Level Of Assessment Estimates For School Purposes**

<b>County</b>	<b>Percent</b>	<b>Method</b>	<b>County</b>	<b>Percent</b>	<b>Method</b>
Alachua	99.3	I	Lake	103.4	I
Baker	100.8	I	Lee	100.1	N
Bay	101.8	N	Leon	98	N
Bradford	96.1	I	Levy	104.2	N
Brevard	94.5	N	Liberty	98	N
Broward	103.3	I	Madison	93.9	N
Calhoun	96.9	N	Manatee	99.1	I
Charlotte	101.7	N	Marion	97.9	N
Citrus	102.4	N	Martin	102.3	N
Clay	98.9	N	Monroe	102.1	I
Collier	101.8	I	Nassau	98.6	I
Columbia	102	N	Okaloosa	100.8	N
Dade	98.6	I	Okeechobee	93.4	N
DeSoto	99.8	I	Orange	101	I
Dixie	98.4	I	Osceola	103.9	I
Duval	101	I	Palm Beach	100.1	N
Escambia	95.6	I	Pasco	103.1	I
Flagler	96.9	I	Pinellas	95.3	N
Franklin	106.3	I	Polk	100.4	N
Gadsden	101.3	I	Putnam	99.8	N
Gilchrist	95.2	N	Saint John	97.1	I
Glades	100.3	I	Saint Luci	99.8	N
Gulf	108	N	Santa Rosa	95.8	I
Hamilton	92.8	I	Sarasota	96	I
Hardee	97.4	I	Seminole	99.5	N
Hendry	100.3	N	Sumter	92.6	I
Hernando	101.8	I	Suwannee	102	N
Highlands	101.1	N	Taylor	101.3	I
Hillsborou	93.8	N	Union	95.2	N
Holmes	97.1	N	Volusia	98.1	N
Indian Riv	97.4	I	Wakulla	96.9	I
Jackson	97.4	I	Walton	92.2	I
Jefferson	97.2	I	Washington	96.5	I
Lafayette	100	N			

2011 Statewide (Weighted by Total Taxable Value)) Average Level of Assessment 99.4 \*

Methods: I = Current year in-depth study results.....35

N = Net assessed value results.....32

\* : This estimate is subject to slight change as revised recaps (including finals) are received



Department of Revenue  
Property Tax Oversight  
School Taxable Value Report as of 7-13-2012

County Name	July 2011 Status	2012 Consensus and Reported Value			Actual as a Percent of Consensus	2011 Rolls Finalized Since Last Certification			2010 Rolls Finalized Since Last Certification			2009 Rolls Finalized Since Last Certification		
		2012 School Taxable Value	2012 Consensus Estimate	2012 Consensus		July 2011 Certified Value	Final Value	Difference	July 2010 Certified Value	2010 Final Value	Difference	July 2009 Certified Value	2009 Final Value	Difference
Alachua	R-Prelim	12,338,573,890	12,295,700,000	100.4%	12,732,259,477	no final value available	4,376,941	139,194,767,936	no final value available	159,086,130,336	155,937,224,002	-3,148,906,334		
Baker	R-Prelim	832,758,312	886,000,000	94.0%	873,619,016	878,195,957	4,576,941	14,635,443,420	14,440,595,494	159,086,130,336	155,937,224,002	-3,148,906,334		
Bay	R-Prelim	14,969,023,087	14,776,200,000	101.3%	15,446,019,322	15,377,941,216	-68,078,106	18,510,698,192	18,469,403,089	18,510,698,192	18,469,403,089	-41,295,103		
Bradford	R-Prelim	896,703,716	927,400,000	96.7%	919,001,948	920,942,265	-19,940,317	7,539,822,131	7,383,266,428	7,539,822,131	7,383,266,428	-156,555,703		
Brevard	R-Prelim	27,502,891,297	26,446,200,000	104.0%	27,894,534,249	27,812,038,128	-82,496,121	134,698,183,829	134,374,396,636	134,698,183,829	134,374,396,636	-323,787,193		
Broward	R-Prelim	136,471,261,280	131,633,000,000	103.7%	135,621,662,076	no final value available	-953,679	1,145,122,443	57,937,551,274	1,145,122,443	57,937,551,274	-1,207,571,169		
Calhoun	R-Prelim	443,486,212	415,900,000	106.6%	406,551,610	405,597,931	953,679	204,460,619,460	196,141,063,088	204,460,619,460	196,141,063,088	-8,319,556,372		
Charlotte	R-Prelim	12,813,652,544	12,763,400,000	100.2%	13,610,474,469	no final value available	-20,739,476	59,145,122,443	57,937,551,274	59,145,122,443	57,937,551,274	-1,207,571,169		
Citrus	R-Prelim	9,691,557,319	9,912,000,000	97.8%	10,099,797,626	10,079,058,150	-20,739,476	62,234,425,364	61,968,106,398	62,234,425,364	61,968,106,398	-266,318,966		
Clay	R-Prelim	8,994,628,566	9,287,600,000	96.8%	9,218,286,352	9,222,207,955	-3,921,603							
Collier	R-Prelim	60,815,754,454	58,337,200,000	104.2%	60,466,547,431	60,270,189,755	-196,357,676							
Columbia	R-Prelim	2,540,915,774	2,639,200,000	96.3%	2,631,448,454	2,625,429,811	-6,018,643							
Miami-Dade	R-Prelim	205,595,276,179	185,715,400,000	110.7%	199,754,278,377	no final value available								
DeSoto	R-Prelim	1,442,104,362	1,514,600,000	95.2%	1,500,669,597	1,516,902,021	-16,232,424							
Dixie	R-Prelim	506,203,202	473,700,000	106.9%	506,460,386	501,850,421	-4,609,965							
Duval	R-Prelim	52,727,461,228	52,529,600,000	100.4%	55,407,938,605	no final value available								
Escambia	R-Prelim	14,984,014,979	14,630,300,000	102.4%	14,871,071,462	15,328,290,305	-457,218,843							
Flager	R-Prelim	6,916,708,211	7,326,500,000	94.4%	7,337,926,143	7,337,926,143	-825,229							
Franklin	R-Prelim	1,829,138,293	1,952,800,000	93.7%	1,956,222,283	1,951,795,010	-4,427,273							
Gadsden	R-Prelim	1,390,824,761	1,498,600,000	92.8%	1,504,749,288	1,495,192,489	-9,556,799							
Gilchrist	R-Prelim	648,682,228	643,400,000	100.5%	669,523,986	655,551,179	-13,972,807							
Glades	R-Prelim	572,065,107	545,900,000	104.8%	590,000,239	586,766,707	-3,233,532							
Gulf	R-Prelim	1,406,159,594	1,491,700,000	94.3%	1,518,525,191	1,515,409,406	-3,115,785							
Hamilton	R-Prelim	767,234,365	719,600,000	106.6%	738,869,277	749,078,447	-10,209,170							
Hardee	R-Prelim	1,580,289,026	1,499,200,000	105.4%	1,562,882,679	1,564,122,455	-1,239,776							
Hendry	R-Prelim	1,755,518,647	1,769,700,000	99.2%	1,793,134,780	1,752,850,133	-40,284,647							
Hernando	R-Prelim	8,187,644,911	8,660,700,000	94.5%	8,659,384,533	8,586,291,506	-73,093,027							
Highlands	R-Prelim	4,895,101,655	4,959,400,000	98.7%	5,079,371,481	5,125,411,181	-46,039,720							
Hillsborough	R-Prelim	65,787,924,029	66,242,100,000	99.3%	67,503,411,154	no final value available								
Holmes	R-Prelim	460,575,011	465,100,000	99.0%	465,357,955	463,799,954	-1,558,001							
Indian River	R-Prelim	13,515,321,926	13,330,800,000	101.4%	14,044,332,671	14,009,273,419	-35,059,252							
Jackson	R-Prelim	1,367,418,544	1,603,400,000	97.8%	1,591,340,405	1,595,667,335	-4,326,930							
Jefferson	R-Prelim	594,878,902	624,700,000	95.2%	590,905,224	586,884,655	-4,020,569							
Lafayette	R-Prelim	259,154,446	237,200,000	109.3%	238,161,015	238,139,079	-21,936							
Lake	R-Prelim	16,368,351,124	16,784,700,000	97.5%	17,489,077,717	17,385,420,803	-103,656,914							
Lee	R-Prelim	57,050,935,603	55,549,300,000	102.7%	57,489,601,742	56,681,356,700	-808,245,042							
Leon	R-Prelim	14,476,171,065	14,892,500,000	97.2%	15,367,228,793	15,153,622,453	-213,606,340							
Levy	R-Prelim	1,770,653,447	1,875,700,000	94.4%	1,905,459,745	1,898,173,854	-7,285,891							
Liberty	R-Prelim	235,997,721	249,700,000	94.5%	247,774,327	247,410,033	-364,294							
Madison	R-Prelim	675,519,594	667,600,000	101.2%	668,052,948	667,806,290	-246,658							
Manatee	R-Prelim	24,948,183,527	25,137,700,000	99.2%	25,478,256,587	25,348,237,177	-128,019,390							
Marion	R-Prelim	15,466,357,820	15,351,600,000	100.7%	16,578,302,564	16,466,108,445	-112,194,119							
Martin	R-Prelim	17,939,446,382	17,577,100,000	102.1%	18,164,264,439	18,070,843,933	-93,420,506							
Monroe	R-Prelim	19,514,715,142	18,924,300,000	103.1%	19,558,392,862	19,347,779,704	-210,613,158							
Nassau	R-Prelim	6,682,031,294	6,821,600,000	98.0%	7,089,277,682	no final value available								
Okaloosa	R-Prelim	14,570,142,514	14,386,200,000	101.3%	14,823,451,571	14,796,940,126	-26,511,445							
Okechobee	R-Prelim	1,554,002,480	1,638,300,000	94.9%	1,575,178,143	1,686,604,951	-111,426,808							
Orange	R-Prelim	86,371,425,332	83,287,000,000	103.7%	86,380,704,654	86,037,817,748	-342,886,906							
Oscola	R-Prelim	17,422,916,358	17,094,000,000	101.9%	17,795,381,459	17,724,790,639	-70,590,820							
Palm Beach	R-Prelim	139,036,112,620	128,698,400,000	103.5%	132,248,626,057	132,048,705,669	-203,920,388							
Pasco	R-Prelim	21,163,929,301	22,343,100,000	94.7%	22,569,604,470	22,466,159,275	-23,445,195							
Pinellas	R-Prelim	58,891,093,300	58,674,400,000	100.4%	60,328,895,475	60,125,519,929	-203,375,546							
Polk	R-Prelim	25,439,084,096	25,800,700,000	98.6%	26,584,668,442	26,567,774,416	-26,894,026							
Pulnam	R-Prelim	3,571,679,991	3,809,500,000	93.8%	3,762,777,869	3,719,669,451	-43,108,418							
Saint Johns	R-Prelim	19,311,173,953	19,953,900,000	96.6%	18,757,489,550	18,741,442,710	-16,026,840							
Saint Lucie	R-Prelim	15,667,215,694	15,337,800,000	102.1%	15,970,915,688	15,970,915,148	-539,540							
Santa Rosa	R-Prelim	8,156,620,527	8,204,600,000	99.4%	8,325,061,099	8,302,123,345	-22,937,754							
Sarasota	R-Prelim	41,751,400,094	41,497,000,000	100.6%	42,034,698,859	41,939,538,824	-95,160,035							
Seminole	R-Prelim	26,201,756,304	25,084,300,000	104.5%	26,428,636,398	26,351,310,605	-77,325,793							
Sumter	R-Prelim	7,741,599,989	7,530,900,000	102.8%	7,344,678,043	7,329,942,260	-14,735,783							
Suwannee	R-Prelim	1,573,734,376	1,615,900,000	97.4%	1,605,942,616	1,606,155,580	-212,964							
Taylor	R-Prelim	1,285,128,060	1,257,700,000	102.2%	1,243,607,128	1,245,856,838	-2,249,710							
Union	R-Prelim	248,834,587	252,500,000	98.5%	249,230,249	249,677,995	-447,746							
Volusia	R-Prelim	26,524,504,827	24,646,500,000	107.6%	26,911,266,380	26,807,643,007	-103,623,373							
Wakulla	R-Prelim	1,210,215,927	1,230,900,000	98.3%	1,235,544,557	1,249,959,096	-14,414,539							
Walton	R-Prelim	11,248,408,368	11,084,400,000	101.5%	11,211,810,671	11,203,884,621	-7,926,050							



Department of Revenue  
Property Tax Oversight  
School Taxable Value Report as of 7-13-2012

County Name	July 2011 Status	2012 Consensus and Reported Value		2011 Rolls Finalized Since Last Certification			2010 Rolls Finalized Since Last Certification			2009 Rolls Finalized Since Last Certification			
		2012 School Taxable Value	2012 Consensus Estimate	Actual as a Percent of Consensus	July 2011 Certified Value	2011 Final Value	Difference	July 2010 Certified Value	2010 Final Value	Difference	July 2009 Certified Value	2009 Final Value	Difference
Washington	R-Prelim	934,499,895	923,700,000	101.2%	924,076,613	920,642,417	-3,434,196	597,844,529,456	448,394,820,779	-10,254,940,741	221,320,555,700	217,905,330,400	-3,415,225,300
<b>TOTAL</b>		<b>1,373,702,945,899</b>	<b>1,335,847,400,000</b>	<b>102.8%</b>	<b>1,385,846,696,347</b>	<b>891,572,237,055</b>	<b>-2,555,157,452</b>	<b>597,844,529,456</b>	<b>448,394,820,779</b>	<b>-10,254,940,741</b>	<b>221,320,555,700</b>	<b>217,905,330,400</b>	<b>-3,415,225,300</b>

Status Explanation

- R-Prelim Preliminary assessment roll recapitulation received
- A-est Estimate reported by county Property Appraiser, assessment roll not yet received

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Property Tax Oversight  
School Taxable Value Report as of 7-13-2012

County Name	July 2011 Status	2012 Consensus and Reported Value			2011 Rolls Finalized Since Last Certification			2010 Rolls Finalized Since Last Certification			2009 Rolls Finalized Since Last Certification		
		2012 School Taxable Value	2012 Consensus Estimate	Actual as a Percent of Consensus	July 2011 Certified Value	2011 Final Value	Difference	July 2010 Certified Value	2010 Final Value	Difference	July 2009 Certified Value	2009 Final Value	Difference
Alachua	R-Prelim	12,338,575,890	12,295,100,000	100.4%	12,732,259,477	no final value available							
Baker	R-Prelim	832,758,312	886,000,000	94.0%	873,819,016	878,195,957	4,376,941						
Bay	R-Prelim	14,969,023,087	14,776,200,000	101.3%	15,446,019,322	15,377,941,216	-68,078,106						
Bradford	R-Prelim	896,703,716	927,400,000	96.7%	919,001,948	920,942,265	1,940,317						
Brevard	R-Prelim	27,502,891,297	26,446,200,000	104.0%	27,894,534,249	27,812,038,128	-82,496,121						
Broward	R-Prelim	136,471,261,280	131,633,800,000	103.7%	135,621,662,076	no final value available		139,194,767,936	no final value available		159,086,130,336	155,937,224,002	-3,148,906,334
Calhoun	R-Prelim	443,486,212	415,900,000	106.6%	406,551,610	405,597,931	-953,679						
Charlotte	R-Prelim	12,813,652,544	12,783,400,000	100.2%	13,610,474,469	no final value available		14,635,443,420	14,440,595,494	-194,847,926			
Citrus	R-Prelim	9,691,557,319	9,912,000,000	97.8%	10,099,797,626	10,079,058,150	-20,739,476						
Clay	R-Prelim	8,994,626,566	9,287,600,000	96.8%	9,218,286,352	9,222,207,955	3,921,603						
Collier	R-Prelim	60,815,754,454	58,337,200,000	104.2%	60,466,547,431	60,270,189,755	-196,357,676						
Columbia	R-Prelim	2,540,915,774	2,639,200,000	96.3%	2,631,448,454	2,625,429,811	-6,018,643						
Miami-Dade	R-Prelim	205,595,276,179	185,715,400,000	110.7%	199,754,278,377	no final value available		204,460,619,460	196,141,063,088	-8,319,556,372			
DeSoto	R-Prelim	1,442,104,862	1,514,600,000	95.2%	1,500,669,597	1,516,902,021	16,232,424						
Dixie	R-Prelim	506,203,202	473,700,000	106.9%	506,460,386	501,850,421	-4,609,965						
Duval	R-Prelim	52,727,461,228	52,529,600,000	100.4%	55,407,938,605	no final value available		59,145,122,443	57,937,551,274	-1,207,571,169	62,234,425,364	61,968,106,398	-266,318,966
Escambia	R-Prelim	14,984,014,979	14,630,300,000	102.4%	14,871,071,462	15,328,290,305	457,218,843						
Flagler	R-Prelim	6,916,708,211	7,326,500,000	94.4%	7,338,751,372	7,337,926,143	-825,229						
Franklin	R-Prelim	1,829,138,293	1,952,800,000	93.7%	1,956,222,283	1,951,795,010	-4,427,273						
Gadsden	R-Prelim	1,390,824,761	1,498,600,000	92.8%	1,504,749,288	1,495,192,489	-9,556,799						
Gilchrist	R-Prelim	646,882,228	643,400,000	100.5%	669,523,986	655,551,179	-13,972,807						
Glades	R-Prelim	572,065,107	545,900,000	104.8%	590,000,239	586,766,707	-3,233,532						
Gulf	R-Prelim	1,406,159,594	1,491,700,000	94.3%	1,518,525,191	1,515,409,406	-3,115,785						
Hamilton	R-Prelim	767,234,365	719,600,000	106.6%	738,869,277	749,078,447	10,209,170						
Hardee	R-Prelim	1,580,289,026	1,499,200,000	105.4%	1,562,882,679	1,564,122,455	1,239,776						
Hendry	R-Prelim	1,755,516,647	1,769,700,000	99.2%	1,793,134,780	1,752,550,133	-40,584,647						
Hernando	R-Prelim	8,187,644,911	8,660,700,000	94.5%	8,659,384,533	8,586,291,506	-73,093,027						
Highlands	R-Prelim	4,895,101,655	4,959,400,000	98.7%	5,079,371,461	5,125,411,181	46,039,720						
Hillsborough	R-Prelim	65,787,924,029	66,242,100,000	99.3%	67,503,411,154	no final value available							
Holmes	R-Prelim	460,575,011	465,100,000	99.0%	465,357,955	463,799,954	-1,558,001						
Indian River	R-Prelim	13,515,321,926	13,330,800,000	101.4%	14,044,332,671	14,009,273,419	-35,059,252						
Jackson	R-Prelim	1,567,418,544	1,603,400,000	97.8%	1,591,340,405	1,595,667,335	4,326,930						
Jefferson	R-Prelim	594,878,902	624,700,000	95.2%	590,905,224	586,884,655	-4,020,569						
Lafayette	R-Prelim	259,154,446	237,200,000	109.3%	238,161,015	238,139,079	-21,936						
Lake	R-Prelim	16,368,351,124	16,784,700,000	97.5%	17,340,077,717	17,385,420,803	45,343,086						
Lee	R-Prelim	57,050,935,603	55,549,300,000	102.7%	57,489,601,742	56,681,356,700	-808,245,042						
Leon	R-Prelim	14,476,171,065	14,892,500,000	97.2%	15,367,228,793	15,153,622,453	-213,606,340						
Levy	R-Prelim	1,770,653,447	1,875,700,000	94.4%	1,905,459,745	1,898,173,854	-7,285,891						
Liberty	R-Prelim	235,997,721	249,700,000	94.5%	247,774,327	247,410,033	-364,294						
Madison	R-Prelim	675,519,594	667,600,000	101.2%	668,052,948	667,806,290	-246,658						
Manatee	R-Prelim	24,948,183,527	25,137,700,000	99.2%	25,476,256,567	25,348,237,177	-128,019,390						
Marion	R-Prelim	15,466,357,820	15,351,600,000	100.7%	16,578,302,564	16,466,108,445	-112,194,119						
Martin	R-Prelim	17,939,446,382	17,577,100,000	102.1%	18,164,264,439	18,070,843,933	-93,420,506	18,510,698,192	18,469,403,089	-41,295,103			
Monroe	R-Prelim	19,514,715,142	18,924,300,000	103.1%	19,558,392,862	19,347,779,704	-210,613,158						
Nassau	R-Prelim	6,682,031,294	6,821,600,000	98.0%	7,089,277,682	no final value available		7,539,822,131	7,383,266,428	-156,555,703			
Okaloosa	R-Prelim	14,570,142,514	14,386,200,000	101.3%	14,823,451,571	14,796,840,126	-26,611,445						
Okeechobee	R-Prelim	1,554,002,480	1,638,300,000	94.9%	1,575,178,143	1,686,604,951	111,426,808						
Orange	R-Prelim	86,371,425,332	83,287,000,000	103.7%	86,380,704,654	86,037,817,748	-342,886,906						
Osceola	R-Prelim	17,422,916,358	17,094,000,000	101.9%	17,795,381,459	17,724,790,639	-70,590,820						
Palm Beach	R-Prelim	133,036,112,620	128,588,400,000	103.5%	132,258,526,057	132,048,705,669	-209,820,388	134,698,183,829	134,374,396,636	-323,787,193			
Pasco	R-Prelim	21,163,929,301	22,343,100,000	94.7%	22,489,604,470	22,466,159,275	-23,445,195						
Pinellas	R-Prelim	58,891,093,300	58,674,400,000	100.4%	60,328,895,475	60,125,519,929	-203,375,546						
Polk	R-Prelim	25,439,084,096	25,800,700,000	98.6%	26,594,668,442	26,567,774,416	-26,894,026						
Putnam	R-Prelim	3,571,679,991	3,809,500,000	93.8%	3,762,777,869	3,779,669,451	16,891,582						
Saint Johns	R-Prelim	18,311,173,953	18,953,900,000	96.6%	18,757,469,550	18,741,442,710	-16,026,840	19,659,872,045	19,648,544,770	-11,327,275			
Saint Lucie	R-Prelim	15,667,215,694	15,337,800,000	102.1%	15,875,050,688	15,970,915,148	95,864,460						
Santa Rosa	R-Prelim	8,156,620,527	8,204,600,000	99.4%	8,325,061,099	8,302,123,345	-22,937,754						
Sarasota	R-Prelim	41,751,400,094	41,497,000,000	100.6%	42,034,698,859	41,939,538,824	-95,160,035						
Seminole	R-Prelim	26,201,756,304	25,084,300,000	104.5%	26,428,638,398	26,351,310,605	-77,327,793						
Sumter	R-Prelim	7,741,599,989	7,530,300,000	102.8%	7,344,678,043	7,329,942,260	-14,735,783						
Suwannee	R-Prelim	1,573,734,376	1,615,900,000	97.4%	1,605,942,616	1,606,155,580	212,964						
Taylor	R-Prelim	1,285,128,060	1,257,700,000	102.2%	1,243,607,128	1,245,856,838	2,249,710						
Union	R-Prelim	248,834,587	252,500,000	98.5%	249,230,249	249,677,995	447,746						
Volusia	R-Prelim	26,524,504,827	24,646,500,000	107.6%	26,911,266,380	26,807,643,007	-103,623,373						
Wakulla	R-Prelim	1,210,215,927	1,230,900,000	98.3%	1,235,544,557	1,249,959,096	14,414,539						
Walton	R-Prelim	11,248,408,398	11,084,400,000	101.5%	11,211,810,671	11,203,884,621	-7,926,050						

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County Name	July 2011 Status	2012 Consensus and Reported Value			2011 Rolls Finalized Since Last Certification			2010 Rolls Finalized Since Last Certification			2009 Rolls Finalized Since Last Certification		
		2012 School Taxable Value	2012 Consensus Estimate	Actual as a Percent of Consensus	July 2011 Certified Value	2011 Final Value	Difference	July 2010 Certified Value	2010 Final Value	Difference	July 2009 Certified Value	2009 Final Value	Difference
Washington	R-Prelim	934,499,895	923,700,000	101.2%	924,076,613	920,642,417	-3,434,196						
<b>TOTAL</b>		<b>1,373,702,945,899</b>	<b>1,335,847,400,000</b>	<b>102.8%</b>	<b>1,385,846,696,347</b>	<b>891,572,237,055</b>	<b>-2,555,157,452</b>	<b>597,844,529,456</b>	<b>448,394,820,779</b>	<b>-10,254,940,741</b>	<b>221,320,555,700</b>	<b>217,905,330,400</b>	<b>-3,415,225,300</b>

**Status Explanation**

- R-Prelim Preliminary assessment roll recapitulation received
- A-est Estimate reported by county Property Appraiser, assessment roll not yet received

**2011 Level Of Assessment Estimates For School Purposes**

<b>County</b>	<b>Percent</b>	<b>Method</b>	<b>County</b>	<b>Percent</b>	<b>Method</b>
Alachua	99.3	I	Lake	103.4	I
Baker	100.8	I	Lee	100.1	N
Bay	101.8	N	Leon	98	N
Bradford	96.1	I	Levy	104.2	N
Brevard	94.5	N	Liberty	98	N
Broward	103.3	I	Madison	93.9	N
Calhoun	96.9	N	Manatee	99.1	I
Charlotte	101.7	N	Marion	97.9	N
Citrus	102.4	N	Martin	102.3	N
Clay	98.9	N	Monroe	102.1	I
Collier	101.8	I	Nassau	98.6	I
Columbia	102	N	Okaloosa	100.8	N
Dade	98.6	I	Okeechobee	93.4	N
DeSoto	99.8	I	Orange	101	I
Dixie	98.4	I	Osceola	103.9	I
Duval	101	I	Palm Beach	100.1	N
Escambia	95.6	I	Pasco	103.1	I
Flagler	96.9	I	Pinellas	95.3	N
Franklin	106.3	I	Polk	100.4	N
Gadsden	101.3	I	Putnam	99.8	N
Gilchrist	95.2	N	Saint John	97.1	I
Glades	100.3	I	Saint Luci	99.8	N
Gulf	108	N	Santa Rosa	95.8	I
Hamilton	92.8	I	Sarasota	96	I
Hardee	97.4	I	Seminole	99.5	N
Hendry	100.3	N	Sumter	92.6	I
Hernando	101.8	I	Suwannee	102	N
Highlands	101.1	N	Taylor	101.3	I
Hillsborou	93.8	N	Union	95.2	N
Holmes	97.1	N	Volusia	98.1	N
Indian Riv	97.4	I	Wakulla	96.9	I
Jackson	97.4	I	Walton	92.2	I
Jefferson	97.2	I	Washington	96.5	I
Lafayette	100	N			

2011 Statewide (Weighted by Total Taxable Value)) Average Level of Assessment 99.4 \*

Methods: I = Current year in-depth study results.....35

N = Net assessed value results.....32

\* : This estimate is subject to slight change as revised recaps (including finals) are received