

Community College Enrollment Conference
Wednesday, November 10, 2004
3:00 p.m., 1203 Turlington

On November 10, 2004, a community college enrollment conference was held for the purpose of reviewing the estimated 2005-06 FTE student enrollment. The following people were in attendance at the conference:

Governor's Office:

Bill Ammons
Scott Kittel

House Education Appropriations:

Amy Hammock
Kurt Hamon

Senate Appropriations:

Paul Bryant

Legislative Office of Economic and
Demographic Research:

Beth Lines

Department of Education:

Ed Cisek
Tim Elwell
Link Jarrett
Robert McMullen
Jennifer Seifert
Kathy Thomas
Stacey Webb
Judy Wilson
Patricia Windham

Other:

Debi Gallay, FIU
Mike Comins, FACC
Ouida Ashworth, House Community
Colleges Committee

Robert McMullen and Ed Cisek provided handouts to members for review and information. The handouts reviewed and compared the division FTE estimates as well as the college's estimates. Enrollment increased 1.5% or 4,575 (total 302,370.0) over the 2003-04 year (total 297,795.1), but is down 3.2% from the 2004-05 division estimates in May. Only nine changes were made to the division FTE estimate by the colleges.

Ed Cisek provided a work copy of fee loss due to the four hurricanes Florida experienced in August and September 2004. The information is based on the individual college's operating budgets reduction in fee revenue (not FTE revenue). The college's fee loss due to the hurricanes is unknown at this time with better estimates in the winter/fall schedule. It is unknown if students are leaving due to hurricanes, if students just aren't coming back, or if students are taking a break from school to work in the booming construction industry repairing storm damage.

The members accepted the 2004-05 community college enrollment estimates with the expectation of receiving additional explanation and information from Daytona Beach Community College regarding their FTE estimate and explanation.

Brevard

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Broward

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Central Florida

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Chipola

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Daytona Beach

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	191	68	28	1	3	68	0	188	106	0	653

All: Targeting of recent High School Grads, Increased sections offered in new Deltona center. Tracking and targeting students who withdrew in Fall due to the hurricanes. Expect 50% to return in Spring.

AP,PSV,PSAV: Increased recruiting of dual enrollment.

Edison

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

FCCJ

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Florida Keys

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	0	0	0	0	50	0	0	0	0	0	50

CWE: New Underwater Port Security Training program. Only course of its kind nationally.

Gulf Coast

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	0	0	35	0	0	0	0	28	15	0	78

PSAV: Additional enrollment in Dental programs. New prison in Franklin County will increase FTE for corrections.

AB,ASG: Increased services and offerings and increased size of the programs.

Hillsborough

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Indian River

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Lake City

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Lake-Sumter

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	177	94	0	0	28	43	0	0	0	0	342

All: Due to submission problems in 2001-02 due to conversion of system, estimate model is underestimating current year estimate.

AP: Additional sections added. Additional scholarship funding available. Growth due to limits on enrollment by universities. Continued strong growth of South Lake Campus.

CP: Additional sections added. Increase in number of credits for math courses.

PSV: Expansion of electrical distribution technology, nursing and sports and fitness programs.

Manatee

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	60	30	0	0	28	10	0	0	0	0	128

ALL: Large growth at new Center for Corporate and Community Development.
Expansion of distance learning offerings. Increased marketing and advertising.

Miami-Dade

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

North Florida

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Okaloosa-Walton

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Palm Beach

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	0	-70	0	0	29	41	0	0	0	0	0

PSV: Course leveling.
CWE: College reorganization and emphasis on business and industry training.
CP: Current growth.

Pasco-Hernando

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Pensacola

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	-136	-45	-1	0	-8	0	0	-65	11	3	-241

ALL: First time offering multiple sessions of credit classes in each term. This resulted in lower FTE reported for Fall, compared to previous years, which skewed the

model. Adjusted for hurricane losses.

Polk

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

St Johns River

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

St Petersburg

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	-92	-41	0	0	-4	-16	0	0	0	0	-153

All: Data inconsistencies resulting from the implementation of new system.

Santa Fe

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

Seminole

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

South Florida

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	0	12	19	3	0	11	2	15	5	0	67

ALL: Numerous activities have been undertaken to provide courses and locations that were affected by the hurricanes. These include increasing course offerings, providing compressed course sections, increasing distant learning opportunities, and providing additional locations for students to attend.

Tallahassee

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004	0	0	0	0	0	0	0	52	20	0	72

ALL: Increase in available classes and expanding classes in various Correctional facilities.

Valencia

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	AWD	TOT
2004											

No Changes

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	5,874.1	2,258.4	760.0	761.2	102.0	779.2	0.0	0.0	0.0	0.0	10,534.9
BROW	12,022.6	6,017.8	498.2	0.0	220.3	3,923.5	0.0	0.0	0.0	0.0	22,682.4
CFLA	2,565.2	879.4	447.3	0.0	256.5	437.2	36.1	170.8	113.5	0.0	4,906.0
CHIP	1,034.8	259.1	201.2	0.0	52.5	120.6	17.3	0.0	0.0	0.0	1,685.5
DAYT	4,565.2	2,198.3	679.2	638.4	105.7	1,008.3	1.4	2,188.3	1,471.5	534.4	13,390.7
EDIS	4,859.3	1,413.1	7.3	0.0	50.9	911.2	0.0	0.0	0.0	0.0	7,241.8
FJAX	10,021.5	3,665.9	1,450.9	1,633.5	355.5	1,325.8	29.1	1,582.3	505.1	43.2	20,612.8
FKEY	483.5	297.0	39.6	0.0	17.4	42.4	0.0	0.0	0.0	0.0	879.9
GULF	2,653.6	1,069.3	174.9	17.4	241.3	358.3	0.0	142.0	73.9	0.0	4,730.7
HILL	9,426.6	2,523.6	484.4	1,361.4	337.0	2,417.5	0.0	0.0	0.0	0.0	16,550.5
INDR	3,867.2	2,604.0	1,127.5	834.6	75.4	535.3	3.1	2,328.0	599.4	0.0	11,974.5
LCTY	1,071.5	488.0	543.7	0.0	168.2	148.2	0.4	17.8	5.0	0.0	2,442.8
LSUM	1,356.7	582.4	0.0	0.0	47.6	158.6	0.0	0.0	0.0	0.0	2,145.3
MANA	4,946.4	518.5	0.0	0.0	84.6	836.1	0.0	25.8	13.9	0.0	6,425.3
MIAM	30,419.1	9,091.1	1,275.0	193.6	1,703.7	6,316.8	2,219.0	2,739.8	434.8	0.0	54,392.9
NFLA	516.0	114.7	166.4	0.0	59.2	71.7	1.1	21.6	1.2	2.1	954.0
OKAL	3,633.8	763.7	159.9	0.0	14.8	382.1	0.1	259.2	112.4	0.0	5,326.0
PALM	10,332.0	1,318.9	1,022.4	1,302.1	201.4	1,456.4	0.0	0.0	0.0	0.0	15,633.2
PASC	2,399.4	1,262.5	394.4	0.0	45.2	524.7	0.0	200.6	168.4	0.0	4,995.2
PENS	4,898.1	1,722.2	381.9	0.0	55.5	628.0	13.2	473.6	475.9	15.0	8,663.4
POLK	2,646.0	1,199.7	124.9	0.0	232.4	466.1	0.0	0.0	0.0	0.0	4,669.1
ST.J	2,165.9	643.9	129.7	474.9	30.4	197.0	0.0	64.1	21.4	37.0	3,764.3
ST.P	9,209.2	4,346.9	27.4	0.0	433.6	1,603.5	0.0	0.0	0.0	0.0	15,620.6
SANF	6,974.8	2,291.5	273.5	367.0	97.9	1,262.5	19.4	156.6	98.5	0.0	11,541.7
SEMI	4,933.8	2,394.4	449.6	839.3	68.1	907.5	75.6	961.8	772.6	23.5	11,426.2
SFLA	1,062.0	155.2	558.7	66.8	72.7	109.6	0.4	1,243.9	206.0	0.0	3,475.3
TALL	6,662.9	1,084.6	151.1	12.7	266.5	1,265.1	0.0	146.4	28.3	0.0	9,617.6
VALE	13,494.9	4,939.2	237.6	0.0	460.9	2,379.9	0.0	0.0	0.0	0.0	21,512.5
SYST	164,096.1	56,103.3	11,766.7	8,502.9	5,857.2	30,573.1	2,416.2	12,722.6	5,101.8	655.2	297,795.1

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	LLL	FTE TOTAL
BREV	5,874.1	2,258.4	760.0	761.2	102.0	779.2	0.0	0.0	0.0	0.0	77.2	10,612.1
BROW	12,022.6	6,017.8	498.2	0.0	220.3	3,923.5	0.0	0.0	0.0	0.0	11.9	22,694.3
CFLA	2,565.2	879.4	447.3	0.0	256.5	437.2	36.1	170.8	113.5	0.0	1.3	4,907.3
CHIP	1,034.8	259.1	201.2	0.0	52.5	120.6	17.3	0.0	0.0	0.0	0.0	1,685.5
DAYT	4,565.2	2,198.3	679.2	638.4	105.7	1,008.3	1.4	2,188.3	1,471.5	534.4	5.7	13,396.4
EDIS	4,859.3	1,413.1	7.3	0.0	50.9	911.2	0.0	0.0	0.0	0.0	0.0	7,241.8
FJAX	10,021.5	3,665.9	1,450.9	1,633.5	355.5	1,325.8	29.1	1,582.3	505.1	43.2	0.0	20,612.8
FKEY	483.5	297.0	39.6	0.0	17.4	42.4	0.0	0.0	0.0	0.0	0.4	880.3
GULF	2,653.6	1,069.3	174.9	17.4	241.3	358.3	0.0	142.0	73.9	0.0	1.1	4,731.8
HILL	9,426.6	2,523.6	484.4	1,361.4	337.0	2,417.5	0.0	0.0	0.0	0.0	0.0	16,550.5
INDR	3,867.2	2,604.0	1,127.5	834.6	75.4	535.3	3.1	2,328.0	599.4	0.0	0.0	11,974.5
LCTY	1,071.5	488.0	543.7	0.0	168.2	148.2	0.4	17.8	5.0	0.0	0.0	2,442.8
LSUM	1,356.7	582.4	0.0	0.0	47.6	158.6	0.0	0.0	0.0	0.0	3.6	2,148.9
MANA	4,946.4	518.5	0.0	0.0	84.6	836.1	0.0	25.8	13.9	0.0	15.1	6,440.4
MIAM	30,419.1	9,091.1	1,275.0	193.6	1,703.7	6,316.8	2,219.0	2,739.8	434.8	0.0	2.9	54,395.8
NFLA	516.0	114.7	166.4	0.0	59.2	71.7	1.1	21.6	1.2	2.1	0.0	954.0
OKAL	3,633.8	763.7	159.9	0.0	14.8	382.1	0.1	259.2	112.4	0.0	0.0	5,326.0
PALM	10,332.0	1,318.9	1,022.4	1,302.1	201.4	1,456.4	0.0	0.0	0.0	0.0	23.1	15,656.3
PASC	2,399.4	1,262.5	394.4	0.0	45.2	524.7	0.0	200.6	168.4	0.0	7.0	5,002.2
PENS	4,898.1	1,722.2	381.9	0.0	55.5	628.0	13.2	473.6	475.9	15.0	48.6	8,712.0
POLK	2,646.0	1,199.7	124.9	0.0	232.4	466.1	0.0	0.0	0.0	0.0	7.4	4,676.5
ST.J	2,165.9	643.9	129.7	474.9	30.4	197.0	0.0	64.1	21.4	37.0	1.1	3,765.4
ST.P	9,209.2	4,346.9	27.4	0.0	433.6	1,603.5	0.0	0.0	0.0	0.0	22.3	15,642.9
SANF	6,974.8	2,291.5	273.5	367.0	97.9	1,262.5	19.4	156.6	98.5	0.0	66.5	11,608.2
SEMI	4,933.8	2,394.4	449.6	839.3	68.1	907.5	75.6	961.8	772.6	23.5	21.4	11,447.6
SFLA	1,062.0	155.2	558.7	66.8	72.7	109.6	0.4	1,243.9	206.0	0.0	0.3	3,475.6
TALL	6,662.9	1,084.6	151.1	12.7	266.5	1,265.1	0.0	146.4	28.3	0.0	0.0	9,617.6
VALE	13,494.9	4,939.2	237.6	0.0	460.9	2,379.9	0.0	0.0	0.0	0.0	2.3	21,514.8
SYST	164,096.1	56,103.3	11,766.7	8,502.9	5,857.2	30,573.1	2,416.2	12,722.6	5,101.8	655.2	319.2	298,114.3

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2004 - 2005
Division Estimates

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	6,084.0	2,181.0	760.0	761.0	102.0	771.0	0.0	0.0	0.0	0.0	10,659.0
BROW	12,452.0	6,199.0	498.0	0.0	220.0	3,888.0	0.0	0.0	0.0	0.0	23,257.0
CFLA	2,553.0	867.0	447.0	0.0	257.0	503.0	36.0	171.0	115.0	0.0	4,949.0
CHIP	1,016.0	257.0	202.0	0.0	54.0	117.0	17.0	0.0	0.0	0.0	1,663.0
DAYT	4,655.0	2,184.0	679.0	638.0	105.0	903.0	1.0	2,188.0	1,472.0	534.0	13,359.0
EDIS	4,904.0	1,485.0	7.0	0.0	51.0	912.0	0.0	0.0	0.0	0.0	7,359.0
FJAX	10,641.0	3,637.0	1,451.0	1,635.0	356.0	1,254.0	33.0	1,583.0	505.0	44.0	21,139.0
FKEY	452.0	238.0	40.0	0.0	16.0	54.0	0.0	0.0	0.0	0.0	800.0
GULF	2,812.0	1,098.0	175.0	21.0	241.0	349.0	0.0	141.0	75.0	0.0	4,912.0
HILL	9,562.0	2,667.0	484.0	1,361.0	336.0	2,314.0	0.0	0.0	0.0	0.0	16,724.0
INDR	4,099.0	2,569.0	1,129.0	835.0	75.0	492.0	3.0	2,328.0	599.0	0.0	12,129.0
LCTY	1,173.0	413.0	545.0	0.0	168.0	181.0	0.0	18.0	5.0	0.0	2,503.0
LSUM	1,290.0	522.0	0.0	0.0	48.0	180.0	0.0	0.0	0.0	0.0	2,040.0
MANA	5,170.0	527.0	0.0	0.0	85.0	779.0	0.0	26.0	15.0	0.0	6,602.0
MIAM	30,350.0	8,801.0	1,275.0	194.0	1,705.0	6,393.0	2,219.0	2,741.0	435.0	0.0	54,113.0
NFLA	567.0	125.0	165.0	0.0	60.0	91.0	1.0	22.0	1.0	2.0	1,034.0
OKAL	3,710.0	677.0	160.0	0.0	14.0	354.0	0.0	259.0	111.0	0.0	5,285.0
PALM	10,731.0	1,468.0	1,022.0	1,302.0	201.0	1,434.0	0.0	0.0	0.0	0.0	16,158.0
PASC	2,560.0	1,302.0	395.0	0.0	45.0	528.0	0.0	200.0	169.0	0.0	5,199.0
PENS	4,821.0	1,747.0	382.0	0.0	57.0	563.0	13.0	474.0	476.0	15.0	8,548.0
POLK	2,677.0	1,162.0	125.0	0.0	232.0	485.0	0.0	0.0	0.0	0.0	4,681.0
ST.J	2,314.0	685.0	130.0	475.0	31.0	223.0	0.0	64.0	21.0	37.0	3,980.0
ST.P	9,744.0	4,343.0	27.0	0.0	434.0	1,695.0	0.0	0.0	0.0	0.0	16,243.0
SANF	7,136.0	2,192.0	274.0	368.0	98.0	1,134.0	18.0	158.0	99.0	0.0	11,477.0
SEMI	4,988.0	2,266.0	702.0	839.0	69.0	945.0	76.0	962.0	774.0	24.0	11,645.0
SFLA	1,103.0	136.0	559.0	68.0	73.0	106.0	0.0	1,244.0	206.0	0.0	3,495.0
TALL	7,112.0	1,155.0	151.0	13.0	268.0	1,205.0	0.0	146.0	43.0	0.0	10,093.0
VALE	13,542.0	4,990.0	238.0	0.0	461.0	2,097.0	0.0	0.0	0.0	0.0	21,328.0
SYST	168,218.0	55,893.0	12,022.0	8,510.0	5,862.0	29,950.0	2,417.0	12,725.0	5,121.0	656.0	301,374.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2004 - 2005
Division Estimates

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	LLL	FTE TOTAL
BREV	6,084.0	2,181.0	760.0	761.0	102.0	771.0	0.0	0.0	0.0	0.0	94.0	10,753.0
BROW	12,452.0	6,199.0	498.0	0.0	220.0	3,888.0	0.0	0.0	0.0	0.0	12.0	23,269.0
CFLA	2,553.0	867.0	447.0	0.0	257.0	503.0	36.0	171.0	115.0	0.0	23.0	4,972.0
CHIP	1,016.0	257.0	202.0	0.0	54.0	117.0	17.0	0.0	0.0	0.0	0.0	1,663.0
DAYT	4,655.0	2,184.0	679.0	638.0	105.0	903.0	1.0	2,188.0	1,472.0	534.0	3.0	13,362.0
EDIS	4,904.0	1,485.0	7.0	0.0	51.0	912.0	0.0	0.0	0.0	0.0	0.0	7,359.0
FJAX	10,641.0	3,637.0	1,451.0	1,635.0	356.0	1,254.0	33.0	1,583.0	505.0	44.0	0.0	21,139.0
FKEY	452.0	238.0	40.0	0.0	16.0	54.0	0.0	0.0	0.0	0.0	1.0	801.0
GULF	2,812.0	1,098.0	175.0	21.0	241.0	349.0	0.0	141.0	75.0	0.0	10.0	4,922.0
HILL	9,562.0	2,667.0	484.0	1,361.0	336.0	2,314.0	0.0	0.0	0.0	0.0	0.0	16,724.0
INDR	4,099.0	2,569.0	1,129.0	835.0	75.0	492.0	3.0	2,328.0	599.0	0.0	0.0	12,129.0
LCTY	1,173.0	413.0	545.0	0.0	168.0	181.0	0.0	18.0	5.0	0.0	0.0	2,503.0
LSUM	1,290.0	522.0	0.0	0.0	48.0	180.0	0.0	0.0	0.0	0.0	2.0	2,042.0
MANA	5,170.0	527.0	0.0	0.0	85.0	779.0	0.0	26.0	15.0	0.0	15.0	6,617.0
MIAM	30,350.0	8,801.0	1,275.0	194.0	1,705.0	6,393.0	2,219.0	2,741.0	435.0	0.0	5.0	54,118.0
NFLA	567.0	125.0	165.0	0.0	60.0	91.0	1.0	22.0	1.0	2.0	0.0	1,034.0
OKAL	3,710.0	677.0	160.0	0.0	14.0	354.0	0.0	259.0	111.0	0.0	0.0	5,285.0
PALM	10,731.0	1,468.0	1,022.0	1,302.0	201.0	1,434.0	0.0	0.0	0.0	0.0	36.0	16,194.0
PASC	2,560.0	1,302.0	395.0	0.0	45.0	528.0	0.0	200.0	169.0	0.0	11.0	5,210.0
PENS	4,821.0	1,747.0	382.0	0.0	57.0	563.0	13.0	474.0	476.0	15.0	24.0	8,572.0
POLK	2,677.0	1,162.0	125.0	0.0	232.0	485.0	0.0	0.0	0.0	0.0	6.0	4,687.0
ST.J	2,314.0	685.0	130.0	475.0	31.0	223.0	0.0	64.0	21.0	37.0	4.0	3,984.0
ST.P	9,744.0	4,343.0	27.0	0.0	434.0	1,695.0	0.0	0.0	0.0	0.0	12.0	16,255.0
SANF	7,136.0	2,192.0	274.0	368.0	98.0	1,134.0	18.0	158.0	99.0	0.0	6.0	11,483.0
SEMI	4,988.0	2,266.0	702.0	839.0	69.0	945.0	76.0	962.0	774.0	24.0	28.0	11,673.0
SFLA	1,103.0	136.0	559.0	68.0	73.0	106.0	0.0	1,244.0	206.0	0.0	1.0	3,496.0
TALL	7,112.0	1,155.0	151.0	13.0	268.0	1,205.0	0.0	146.0	43.0	0.0	0.0	10,093.0
VALE	13,542.0	4,990.0	238.0	0.0	461.0	2,097.0	0.0	0.0	0.0	0.0	1.0	21,329.0
SYST	168,218.0	55,893.0	12,022.0	8,510.0	5,862.0	29,950.0	2,417.0	12,725.0	5,121.0	656.0	294.0	301,668.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2004 - 2005
Division Estimates with College Adjustments

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	6,084.0	2,181.0	760.0	761.0	102.0	771.0	0.0	0.0	0.0	0.0	10,659.0
BROW	12,452.0	6,199.0	498.0	0.0	220.0	3,888.0	0.0	0.0	0.0	0.0	23,257.0
CFLA	2,553.0	867.0	447.0	0.0	257.0	503.0	36.0	171.0	115.0	0.0	4,949.0
CHIP	1,016.0	257.0	202.0	0.0	54.0	117.0	17.0	0.0	0.0	0.0	1,663.0
DAYT	4,846.0	2,252.0	707.0	639.0	108.0	971.0	1.0	2,376.0	1,578.0	534.0	14,012.0
EDIS	4,904.0	1,485.0	7.0	0.0	51.0	912.0	0.0	0.0	0.0	0.0	7,359.0
FJAX	10,641.0	3,637.0	1,451.0	1,635.0	356.0	1,254.0	33.0	1,583.0	505.0	44.0	21,139.0
FKEY	452.0	238.0	40.0	0.0	66.0	54.0	0.0	0.0	0.0	0.0	850.0
GULF	2,812.0	1,098.0	210.0	21.0	241.0	349.0	0.0	169.0	90.0	0.0	4,990.0
HILL	9,562.0	2,667.0	484.0	1,361.0	336.0	2,314.0	0.0	0.0	0.0	0.0	16,724.0
INDR	4,099.0	2,569.0	1,129.0	835.0	75.0	492.0	3.0	2,328.0	599.0	0.0	12,129.0
LCTY	1,173.0	413.0	545.0	0.0	168.0	181.0	0.0	18.0	5.0	0.0	2,503.0
LSUM	1,467.0	616.0	0.0	0.0	76.0	223.0	0.0	0.0	0.0	0.0	2,382.0
MANA	5,230.0	557.0	0.0	0.0	113.0	789.0	0.0	26.0	15.0	0.0	6,730.0
MIAM	30,350.0	8,801.0	1,275.0	194.0	1,705.0	6,393.0	2,219.0	2,741.0	435.0	0.0	54,113.0
NFLA	567.0	125.0	165.0	0.0	60.0	91.0	1.0	22.0	1.0	2.0	1,034.0
OKAL	3,710.0	677.0	160.0	0.0	14.0	354.0	0.0	259.0	111.0	0.0	5,285.0
PALM	10,731.0	1,398.0	1,022.0	1,302.0	230.0	1,475.0	0.0	0.0	0.0	0.0	16,158.0
PASC	2,560.0	1,302.0	395.0	0.0	45.0	528.0	0.0	200.0	169.0	0.0	5,199.0
PENS	4,685.0	1,702.0	381.0	0.0	49.0	563.0	13.0	409.0	487.0	18.0	8,307.0
POLK	2,677.0	1,162.0	125.0	0.0	232.0	485.0	0.0	0.0	0.0	0.0	4,681.0
ST.J	2,314.0	685.0	130.0	475.0	31.0	223.0	0.0	64.0	21.0	37.0	3,980.0
ST.P	9,652.0	4,302.0	27.0	0.0	430.0	1,679.0	0.0	0.0	0.0	0.0	16,090.0
SANF	7,136.0	2,192.0	274.0	368.0	98.0	1,134.0	18.0	158.0	99.0	0.0	11,477.0
SEMI	4,988.0	2,266.0	702.0	839.0	69.0	945.0	76.0	962.0	774.0	24.0	11,645.0
SFLA	1,103.0	148.0	578.0	71.0	73.0	117.0	2.0	1,259.0	211.0	0.0	3,562.0
TALL	7,112.0	1,155.0	151.0	13.0	268.0	1,205.0	0.0	198.0	63.0	0.0	10,165.0
VALE	13,542.0	4,990.0	238.0	0.0	461.0	2,097.0	0.0	0.0	0.0	0.0	21,328.0
SYST	168,418.0	55,941.0	12,103.0	8,514.0	5,988.0	30,107.0	2,419.0	12,943.0	5,278.0	659.0	302,370.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2004 - 2005
Division Estimates with College Adjustments

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	LLL	FTE TOTAL
BREV	6,084.0	2,181.0	760.0	761.0	102.0	771.0	0.0	0.0	0.0	0.0	94.0	10,753.0
BROW	12,452.0	6,199.0	498.0	0.0	220.0	3,888.0	0.0	0.0	0.0	0.0	12.0	23,269.0
CFLA	2,553.0	867.0	447.0	0.0	257.0	503.0	36.0	171.0	115.0	0.0	23.0	4,972.0
CHIP	1,016.0	257.0	202.0	0.0	54.0	117.0	17.0	0.0	0.0	0.0	0.0	1,663.0
DAYT	4,846.0	2,252.0	707.0	639.0	108.0	971.0	1.0	2,376.0	1,578.0	534.0	3.0	14,015.0
EDIS	4,904.0	1,485.0	7.0	0.0	51.0	912.0	0.0	0.0	0.0	0.0	0.0	7,359.0
FJAX	10,641.0	3,637.0	1,451.0	1,635.0	356.0	1,254.0	33.0	1,583.0	505.0	44.0	0.0	21,139.0
FKEY	452.0	238.0	40.0	0.0	66.0	54.0	0.0	0.0	0.0	0.0	1.0	851.0
GULF	2,812.0	1,098.0	210.0	21.0	241.0	349.0	0.0	169.0	90.0	0.0	10.0	5,000.0
HILL	9,562.0	2,667.0	484.0	1,361.0	336.0	2,314.0	0.0	0.0	0.0	0.0	0.0	16,724.0
INDR	4,099.0	2,569.0	1,129.0	835.0	75.0	492.0	3.0	2,328.0	599.0	0.0	0.0	12,129.0
LCTY	1,173.0	413.0	545.0	0.0	168.0	181.0	0.0	18.0	5.0	0.0	0.0	2,503.0
LSUM	1,467.0	616.0	0.0	0.0	76.0	223.0	0.0	0.0	0.0	0.0	2.0	2,384.0
MANA	5,230.0	557.0	0.0	0.0	113.0	789.0	0.0	26.0	15.0	0.0	15.0	6,745.0
MIAM	30,350.0	8,801.0	1,275.0	194.0	1,705.0	6,393.0	2,219.0	2,741.0	435.0	0.0	5.0	54,118.0
NFLA	567.0	125.0	165.0	0.0	60.0	91.0	1.0	22.0	1.0	2.0	0.0	1,034.0
OKAL	3,710.0	677.0	160.0	0.0	14.0	354.0	0.0	259.0	111.0	0.0	0.0	5,285.0
PALM	10,731.0	1,398.0	1,022.0	1,302.0	230.0	1,475.0	0.0	0.0	0.0	0.0	36.0	16,194.0
PASC	2,560.0	1,302.0	395.0	0.0	45.0	528.0	0.0	200.0	169.0	0.0	11.0	5,210.0
PENS	4,685.0	1,702.0	381.0	0.0	49.0	563.0	13.0	409.0	487.0	18.0	24.0	8,331.0
POLK	2,677.0	1,162.0	125.0	0.0	232.0	485.0	0.0	0.0	0.0	0.0	6.0	4,687.0
ST.J	2,314.0	685.0	130.0	475.0	31.0	223.0	0.0	64.0	21.0	37.0	4.0	3,984.0
ST.P	9,652.0	4,302.0	27.0	0.0	430.0	1,679.0	0.0	0.0	0.0	0.0	12.0	16,102.0
SANF	7,136.0	2,192.0	274.0	368.0	98.0	1,134.0	18.0	158.0	99.0	0.0	6.0	11,483.0
SEMI	4,988.0	2,266.0	702.0	839.0	69.0	945.0	76.0	962.0	774.0	24.0	28.0	11,673.0
SFLA	1,103.0	148.0	578.0	71.0	73.0	117.0	2.0	1,259.0	211.0	0.0	1.0	3,563.0
TALL	7,112.0	1,155.0	151.0	13.0	268.0	1,205.0	0.0	198.0	63.0	0.0	0.0	10,165.0
VALE	13,542.0	4,990.0	238.0	0.0	461.0	2,097.0	0.0	0.0	0.0	0.0	1.0	21,329.0
SYST	168,418.0	55,941.0	12,103.0	8,514.0	5,988.0	30,107.0	2,419.0	12,943.0	5,278.0	659.0	294.0	302,664.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
Fall 2004 - 2005
Hurricane Losses

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CFLA	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
CHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAYT	178.0	59.0	84.0	50.0	0.0	0.0	0.0	125.0	103.0	0.0	599.0
EDIS	228.0	0.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	292.0
FJAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FKEY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDR	82.0	32.0	79.0	65.0	0.0	37.0	0.0	56.0	14.0	0.0	365.0
LCTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LSUM	6.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
MANA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NFLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OKAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PALM	36.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0
PASC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENS	77.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	142.0
POLK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.J	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMI	72.0	2.0	61.0	24.0	63.0	3.0	18.0	0.0	0.0	0.0	243.0
SFLA	10.0	2.0	12.0	0.0	0.0	12.0	0.0	31.0	16.0	0.0	83.0
TALL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYST	692.0	165.0	306.0	139.0	63.0	52.0	18.0	212.0	133.0	0.0	1,780.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
Winter/Spring 2004 - 2005
Hurricane Losses

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	122.0	2.0	44.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	198.0
BROW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CFLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAYT	89.0	30.0	42.0	25.0	0.0	0.0	0.0	63.0	52.0	0.0	301.0
EDIS	140.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0
FJAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FKEY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDR	122.0	48.0	119.0	43.0	0.0	25.0	0.0	38.0	10.0	0.0	405.0
LCTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LSUM	7.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
MANA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NFLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OKAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PALM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PASC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENS	158.0	28.0	52.0	4.0	0.0	0.0	0.0	10.0	25.0	0.0	277.0
POLK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.J	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMI	67.0	0.0	61.0	22.0	53.0	0.0	13.0	0.0	0.0	0.0	216.0
SFLA	6.0	2.0	3.0	0.0	0.0	4.0	0.0	20.0	8.0	0.0	43.0
TALL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYST	711.0	111.0	364.0	109.0	68.0	29.0	13.0	131.0	95.0	0.0	1,631.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2004 - 2005 Total
Hurricane Losses

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	122.0	2.0	44.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	198.0
BROW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CFLA	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
CHIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAYT	267.0	89.0	126.0	75.0	0.0	0.0	0.0	188.0	155.0	0.0	900.0
EDIS	368.0	0.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	472.0
FJAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FKEY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDR	204.0	80.0	198.0	108.0	0.0	62.0	0.0	94.0	24.0	0.0	770.0
LCTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LSUM	13.0	3.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0
MANA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NFLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OKAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PALM	36.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0
PASC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENS	235.0	93.0	52.0	4.0	0.0	0.0	0.0	10.0	25.0	0.0	419.0
POLK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.J	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST.P	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMI	139.0	2.0	122.0	46.0	116.0	3.0	31.0	0.0	0.0	0.0	459.0
SFLA	16.0	4.0	15.0	0.0	0.0	16.0	0.0	51.0	24.0	0.0	126.0
TALL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYST	1,403.0	276.0	670.0	248.0	131.0	81.0	31.0	343.0	228.0	0.0	3,411.0

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2003-2004 FTE-3 Compared to the 2004-2005 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2004 FTE-3	5874.1	210	2258.4	-77	760.0	0	761.2	0	102.0	0	779.2	-8	0.0	0	0.0	0	0.0	0	0.0	0	10534.9	124	
2005 FTE-1	6084.0	3.6	2181.0	-3.4	760.0	0.0	761.0	0.0	102.0	0.0	771.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10659.0	1.2	
BROW																							
2004 FTE-3	12022.6	429	6017.8	181	498.2	0	0.0	0	220.3	0	3923.5	-36	0.0	0	0.0	0	0.0	0	0.0	0	22682.4	575	
2005 FTE-1	12452.0	3.6	6199.0	3.0	498.0	0.0	0.0	0.0	220.0	-0.1	3888.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23257.0	2.5	
CFLA																							
2004 FTE-3	2565.2	-12	879.4	-12	447.3	0	0.0	0	256.5	1	437.2	66	36.1	0	170.8	0	113.5	2	0.0	0	4906.0	43	
2005 FTE-1	2553.0	-0.5	867.0	-1.4	447.0	-0.1	0.0	0.0	257.0	0.2	503.0	15.1	36.0	-0.3	171.0	0.1	115.0	1.3	0.0	0.0	4949.0	0.9	
CHIP																							
2004 FTE-3	1034.8	-19	259.1	-2	201.2	1	0.0	0	52.5	2	120.6	-4	17.3	0	0.0	0	0.0	0	0.0	0	1685.5	-23	
2005 FTE-1	1016.0	-1.8	257.0	-0.8	202.0	0.4	0.0	0.0	54.0	2.9	117.0	-3.0	17.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	1663.0	-1.3	
DAYT																							
2004 FTE-3	4565.2	90	2198.3	-14	679.2	0	638.4	0	105.7	-1	1008.3	-105	1.4	0	2188.3	0	1471.5	1	534.4	0	13390.7	-32	
2005 FTE-1	4655.0	2.0	2184.0	-0.7	679.0	0.0	638.0	-0.1	105.0	-0.7	903.0	-10.4	1.0	-28.6	2188.0	0.0	1472.0	0.0	534.0	-0.1	13359.0	-0.2	
EDIS																							
2004 FTE-3	4859.3	45	1413.1	72	7.3	0	0.0	0	50.9	0	911.2	1	0.0	0	0.0	0	0.0	0	0.0	0	7241.8	117	
2005 FTE-1	4904.0	0.9	1485.0	5.1	7.0	-4.1	0.0	0.0	51.0	0.2	912.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7359.0	1.6	
FJAX																							
2004 FTE-3	10021.5	620	3665.9	-29	1450.9	0	1633.5	2	355.5	1	1325.8	-72	29.1	4	1582.3	1	505.1	0	43.2	1	20612.8	526	
2005 FTE-1	10641.0	6.2	3637.0	-0.8	1451.0	0.0	1635.0	0.1	356.0	0.1	1254.0	-5.4	33.0	13.4	1583.0	0.0	505.0	0.0	44.0	1.9	21139.0	2.6	
FKEY																							
2004 FTE-3	483.5	-32	297.0	-59	39.6	0	0.0	0	17.4	-1	42.4	12	0.0	0	0.0	0	0.0	0	0.0	0	879.9	-80	
2005 FTE-1	452.0	-6.5	238.0	-19.9	40.0	1.0	0.0	0.0	16.0	-8.0	54.0	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	-9.1	
GULF																							
2004 FTE-3	2653.6	158	1069.3	29	174.9	0	17.4	4	241.3	0	358.3	-9	0.0	0	142.0	-1	73.9	1	0.0	0	4730.7	181	
2005 FTE-1	2812.0	6.0	1098.0	2.7	175.0	0.1	21.0	20.7	241.0	-0.1	349.0	-2.6	0.0	0.0	141.0	-0.7	75.0	1.5	0.0	0.0	4912.0	3.8	
HILL																							
2004 FTE-3	9426.6	135	2523.6	143	484.4	0	1361.4	0	337.0	-1	2417.5	-104	0.0	0	0.0	0	0.0	0	0.0	0	16550.5	174	
2005 FTE-1	9562.0	1.4	2667.0	5.7	484.0	-0.1	1361.0	0.0	336.0	-0.3	2314.0	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16724.0	1.0	
INDR																							
2004 FTE-3	3867.2	232	2604.0	-35	1127.5	2	834.6	0	75.4	0	535.3	-43	3.1	0	2328.0	0	599.4	0	0.0	0	11974.5	155	
2005 FTE-1	4099.0	6.0	2569.0	-1.3	1129.0	0.1	835.0	0.0	75.0	-0.5	492.0	-8.1	3.0	-3.2	2328.0	0.0	599.0	-0.1	0.0	0.0	12129.0	1.3	
LCTY																							
2004 FTE-3	1071.5	102	488.0	-75	543.7	1	0.0	0	168.2	0	148.2	33	0.4	0	17.8	0	5.0	0	0.0	0	2442.8	60	
2005 FTE-1	1173.0	9.5	413.0	-15.4	545.0	0.2	0.0	0.0	168.0	-0.1	181.0	22.1	0.0	-100.0	18.0	1.1	5.0	0.0	0.0	0.0	2503.0	2.5	
LSUM																							
2004 FTE-3	1356.7	-67	582.4	-60	0.0	0	0.0	0	47.6	0	158.6	21	0.0	0	0.0	0	0.0	0	0.0	0	2145.3	-105	
2005 FTE-1	1290.0	-4.9	522.0	-10.4	0.0	0.0	0.0	0.0	48.0	0.8	180.0	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2040.0	-4.9	
MANA																							
2004 FTE-3	4946.4	224	518.5	9	0.0	0	0.0	0	84.6	0	836.1	-57	0.0	0	25.8	0	13.9	1	0.0	0	6425.3	177	
2005 FTE-1	5170.0	4.5	527.0	1.6	0.0	0.0	0.0	0.0	85.0	0.5	779.0	-6.8	0.0	0.0	26.0	0.8	15.0	7.9	0.0	0.0	6602.0	2.8	
MIAM																							
2004 FTE-3	30419.1	-69	9091.1	-290	1275.0	0	193.6	0	1703.7	1	6316.8	76	2219.0	0	2739.8	1	434.8	0	0.0	0	54392.9	-280	
2005 FTE-1	30350.0	-0.2	8801.0	-3.2	1275.0	0.0	194.0	0.2	1705.0	0.1	6393.0	1.2	2219.0	0.0	2741.0	0.0	435.0	0.0	0.0	0.0	54113.0	-0.5	

Sources: 2003-2004 Student Data Base FTE-3 - Unweighted
2004-2005 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2003-2004 FTE-3 Compared to the 2004-2005 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2004 FTE-3	516.0	51	114.7	10	166.4	-1	0.0	0	59.2	1	71.7	19	1.1	0	21.6	0	1.2	0	2.1	0	954.0	80	
2005 FTE-1	567.0	9.9	125.0	9.0	165.0	-0.8	0.0	0.0	60.0	1.4	91.0	26.9	1.0	-9.1	22.0	1.9	1.0	-16.7	2.0	-4.8	1034.0	8.4	
OKAL																							
2004 FTE-3	3633.8	76	763.7	-87	159.9	0	0.0	0	14.8	-1	382.1	-28	0.1	0	259.2	0	112.4	-1	0.0	0	5326.0	-41	
2005 FTE-1	3710.0	2.1	677.0	-11.4	160.0	0.1	0.0	0.0	14.0	-5.4	354.0	-7.4	0.0	-100.0	259.0	-0.1	111.0	-1.2	0.0	0.0	5285.0	-0.8	
PALM																							
2004 FTE-3	10332.0	399	1318.9	149	1022.4	0	1302.1	0	201.4	0	1456.4	-22	0.0	0	0.0	0	0.0	0	0.0	0	15633.2	525	
2005 FTE-1	10731.0	3.9	1468.0	11.3	1022.0	0.0	1302.0	0.0	201.0	-0.2	1434.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16158.0	3.4	
PASC																							
2004 FTE-3	2399.4	161	1262.5	40	394.4	1	0.0	0	45.2	0	524.7	3	0.0	0	200.6	-1	168.4	1	0.0	0	4995.2	204	
2005 FTE-1	2560.0	6.7	1302.0	3.1	395.0	0.2	0.0	0.0	45.0	-0.4	528.0	0.6	0.0	0.0	200.0	-0.3	169.0	0.4	0.0	0.0	5199.0	4.1	
PENS																							
2004 FTE-3	4898.1	-77	1722.2	25	381.9	0	0.0	0	55.5	2	628.0	-65	13.2	0	473.6	0	475.9	0	15.0	0	8663.4	-115	
2005 FTE-1	4821.0	-1.6	1747.0	1.4	382.0	0.0	0.0	0.0	57.0	2.7	563.0	-10.4	13.0	-1.5	474.0	0.1	476.0	0.0	15.0	0.0	8548.0	-1.3	
POLK																							
2004 FTE-3	2646.0	31	1199.7	-38	124.9	0	0.0	0	232.4	0	466.1	19	0.0	0	0.0	0	0.0	0	0.0	0	4669.1	12	
2005 FTE-1	2677.0	1.2	1162.0	-3.1	125.0	0.1	0.0	0.0	232.0	-0.2	485.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4681.0	0.3	
ST.J																							
2004 FTE-3	2165.9	148	643.9	41	129.7	0	474.9	0	30.4	1	197.0	26	0.0	0	64.1	0	21.4	0	37.0	0	3764.3	216	
2005 FTE-1	2314.0	6.8	685.0	6.4	130.0	0.2	475.0	0.0	31.0	2.0	223.0	13.2	0.0	0.0	64.0	-0.2	21.0	-1.9	37.0	0.0	3980.0	5.7	
ST.P																							
2004 FTE-3	9209.2	535	4346.9	-4	27.4	0	0.0	0	433.6	0	1603.5	92	0.0	0	0.0	0	0.0	0	0.0	0	15620.6	622	
2005 FTE-1	9744.0	5.8	4343.0	-0.1	27.0	-1.5	0.0	0.0	434.0	0.1	1695.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16243.0	4.0	
SANF																							
2004 FTE-3	6974.8	161	2291.5	-100	273.5	1	367.0	1	97.9	0	1262.5	-129	19.4	-1	156.6	1	98.5	1	0.0	0	11541.7	-65	
2005 FTE-1	7136.0	2.3	2192.0	-4.3	274.0	0.2	368.0	0.3	98.0	0.1	1134.0	-10.2	18.0	-7.2	158.0	0.9	99.0	0.5	0.0	0.0	11477.0	-0.6	
SEMI																							
2004 FTE-3	4933.8	54	2394.4	-128	449.6	252	839.3	0	68.1	1	907.5	38	75.6	0	961.8	0	772.6	1	23.5	1	11426.2	219	
2005 FTE-1	4988.0	1.1	2266.0	-5.4	702.0	56.1	839.0	0.0	69.0	1.3	945.0	4.1	76.0	0.5	962.0	0.0	774.0	0.2	24.0	2.1	11645.0	1.9	
SFLA																							
2004 FTE-3	1062.0	41	155.2	-19	558.7	0	66.8	1	72.7	0	109.6	-4	0.4	0	1243.9	0	206.0	0	0.0	0	3475.3	20	
2005 FTE-1	1103.0	3.9	136.0	-12.4	559.0	0.1	68.0	1.8	73.0	0.4	106.0	-3.3	0.0	-100.0	1244.0	0.0	206.0	0.0	0.0	0.0	3495.0	0.6	
TALL																							
2004 FTE-3	6662.9	449	1084.6	70	151.1	0	12.7	0	266.5	2	1265.1	-60	0.0	0	146.4	0	28.3	15	0.0	0	9617.6	475	
2005 FTE-1	7112.0	6.7	1155.0	6.5	151.0	-0.1	13.0	2.4	268.0	0.6	1205.0	-4.8	0.0	0.0	146.0	-0.3	43.0	51.9	0.0	0.0	10093.0	4.9	
VALE																							
2004 FTE-3	13494.9	47	4939.2	51	237.6	0	0.0	0	460.9	0	2379.9	-283	0.0	0	0.0	0	0.0	0	0.0	0	21512.5	-185	
2005 FTE-1	13542.0	0.3	4990.0	1.0	238.0	0.2	0.0	0.0	461.0	0.0	2097.0	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21328.0	-0.9	
SYST TOTAL																							
2004 FTE-3	164096.1	4122	56103.3	-210	11766.7	255	8502.9	7	5857.2	5	30573.1	-623	2416.2	1	12722.6	2	5101.8	19	655.2	1	297795.1	3579	
2005 FTE-1	168218.0	2.5	55893.0	-0.4	12022.0	2.2	8510.0	0.1	5862.0	0.1	29950.0	-2.0	2417.0	0.0	12725.0	0.0	5121.0	0.4	656.0	0.1	301374.0	1.2	

Sources: 2003-2004 Student Data Base FTE-3 - Unweighted
2004-2005 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2003-2004 FTE-3 Compared to the 2004-2005 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2004 FTE-3	5874.1	210	2258.4	-77	760.0	0	761.2	0	102.0	0	779.2	-8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10534.9	124
2005 FTE-1A	6084.0	3.6	2181.0	-3.4	760.0	0.0	761.0	0.0	102.0	0.0	771.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10659.0	1.2
BROW																							
2004 FTE-3	12022.6	429	6017.8	181	498.2	0	0.0	0	220.3	0	3923.5	-36	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22682.4	575
2005 FTE-1A	12452.0	3.6	6199.0	3.0	498.0	0.0	0.0	0.0	220.0	-0.1	3888.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23257.0	2.5
CFLA																							
2004 FTE-3	2565.2	-12	879.4	-12	447.3	0	0.0	0	256.5	1	437.2	66	36.1	0	170.8	0	113.5	2	0.0	0	0.0	4906.0	43
2005 FTE-1A	2553.0	-0.5	867.0	-1.4	447.0	-0.1	0.0	0.0	257.0	0.2	503.0	15.1	36.0	-0.3	171.0	0.1	115.0	1.3	0.0	0.0	0.0	4949.0	0.9
CHIP																							
2004 FTE-3	1034.8	-19	259.1	-2	201.2	1	0.0	0	52.5	2	120.6	-4	17.3	0	0.0	0	0.0	0	0.0	0	0.0	1685.5	-23
2005 FTE-1A	1016.0	-1.8	257.0	-0.8	202.0	0.4	0.0	0.0	54.0	2.9	117.0	-3.0	17.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1663.0	-1.3
DAYT																							
2004 FTE-3	4565.2	281	2198.3	54	679.2	28	638.4	1	105.7	2	1008.3	-37	1.4	0	2188.3	188	1471.5	107	534.4	0	13390.7	621	
2005 FTE-1A	4846.0	6.2	2252.0	2.4	707.0	4.1	639.0	0.1	108.0	2.2	971.0	-3.7	1.0	-28.6	2376.0	8.6	1578.0	7.2	534.0	-0.1	14012.0	4.6	
EDIS																							
2004 FTE-3	4859.3	45	1413.1	72	7.3	0	0.0	0	50.9	0	911.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7241.8	117
2005 FTE-1A	4904.0	0.9	1485.0	5.1	7.0	-4.1	0.0	0.0	51.0	0.2	912.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7359.0	1.6
FJAX																							
2004 FTE-3	10021.5	620	3665.9	-29	1450.9	0	1633.5	2	355.5	1	1325.8	-72	29.1	4	1582.3	1	505.1	0	43.2	1	20612.8	526	
2005 FTE-1A	10641.0	6.2	3637.0	-0.8	1451.0	0.0	1635.0	0.1	356.0	0.1	1254.0	-5.4	33.0	13.4	1583.0	0.0	505.0	0.0	44.0	1.9	21139.0	2.6	
FKEY																							
2004 FTE-3	483.5	-32	297.0	-59	39.6	0	0.0	0	17.4	49	42.4	12	0.0	0	0.0	0	0.0	0	0.0	0	0.0	879.9	-30
2005 FTE-1A	452.0	-6.5	238.0	-19.9	40.0	1.0	0.0	0.0	66.0	279.3	54.0	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	-3.4
GULF																							
2004 FTE-3	2653.6	158	1069.3	29	174.9	35	17.4	4	241.3	0	358.3	-9	0.0	0	142.0	27	73.9	16	0.0	0	4730.7	259	
2005 FTE-1A	2812.0	6.0	1098.0	2.7	210.0	20.1	21.0	20.7	241.0	-0.1	349.0	-2.6	0.0	0.0	169.0	19.0	90.0	21.8	0.0	0.0	4990.0	5.5	
HILL																							
2004 FTE-3	9426.6	135	2523.6	143	484.4	0	1361.4	0	337.0	-1	2417.5	-104	0.0	0	0.0	0	0.0	0	0.0	0	16550.5	174	
2005 FTE-1A	9562.0	1.4	2667.0	5.7	484.0	-0.1	1361.0	0.0	336.0	-0.3	2314.0	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16724.0	1.0
INDR																							
2004 FTE-3	3867.2	232	2604.0	-35	1127.5	2	834.6	0	75.4	0	535.3	-43	3.1	0	2328.0	0	599.4	0	0.0	0	11974.5	155	
2005 FTE-1A	4099.0	6.0	2569.0	-1.3	1129.0	0.1	835.0	0.0	75.0	-0.5	492.0	-8.1	3.0	-3.2	2328.0	0.0	599.0	-0.1	0.0	0.0	12129.0	1.3	
LCTY																							
2004 FTE-3	1071.5	102	488.0	-75	543.7	1	0.0	0	168.2	0	148.2	33	0.4	0	17.8	0	5.0	0	0.0	0	2442.8	60	
2005 FTE-1A	1173.0	9.5	413.0	-15.4	545.0	0.2	0.0	0.0	168.0	-0.1	181.0	22.1	0.0	-100.0	18.0	1.1	5.0	0.0	0.0	0.0	2503.0	2.5	
LSUM																							
2004 FTE-3	1356.7	110	582.4	34	0.0	0	0.0	0	47.6	28	158.6	64	0.0	0	0.0	0	0.0	0	0.0	0	2145.3	237	
2005 FTE-1A	1467.0	8.1	616.0	5.8	0.0	0.0	0.0	0.0	76.0	59.7	223.0	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2382.0	11.0	
MANA																							
2004 FTE-3	4946.4	284	518.5	39	0.0	0	0.0	0	84.6	28	836.1	-47	0.0	0	25.8	0	13.9	1	0.0	0	6425.3	305	
2005 FTE-1A	5230.0	5.7	557.0	7.4	0.0	0.0	0.0	0.0	113.0	33.6	789.0	-5.6	0.0	0.0	26.0	0.8	15.0	7.9	0.0	0.0	6730.0	4.7	
MIAM																							
2004 FTE-3	30419.1	-69	9091.1	-290	1275.0	0	193.6	0	1703.7	1	6316.8	76	2219.0	0	2739.8	1	434.8	0	0.0	0	54392.9	-280	
2005 FTE-1A	30350.0	-0.2	8801.0	-3.2	1275.0	0.0	194.0	0.2	1705.0	0.1	6393.0	1.2	2219.0	0.0	2741.0	0.0	435.0	0.0	0.0	0.0	54113.0	-0.5	

Sources: 2003-2004 Student Data Base FTE-3 - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2003-2004 FTE-3 Compared to the 2004-2005 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2004 FTE-3	516.0	51	114.7	10	166.4	-1	0.0	0	59.2	1	71.7	19	1.1	0	21.6	0	1.2	0	2.1	0	954.0	80
2005 FTE-1A	567.0	9.9	125.0	9.0	165.0	-0.8	0.0	0.0	60.0	1.4	91.0	26.9	1.0	-9.1	22.0	1.9	1.0	-16.7	2.0	-4.8	1034.0	8.4
OKAL																						
2004 FTE-3	3633.8	76	763.7	-87	159.9	0	0.0	0	14.8	-1	382.1	-28	0.1	0	259.2	0	112.4	-1	0.0	0	5326.0	-41
2005 FTE-1A	3710.0	2.1	677.0	-11.4	160.0	0.1	0.0	0.0	14.0	-5.4	354.0	-7.4	0.0	-100.0	259.0	-0.1	111.0	-1.2	0.0	0.0	5285.0	-0.8
PALM																						
2004 FTE-3	10332.0	399	1318.9	79	1022.4	0	1302.1	0	201.4	29	1456.4	19	0.0	0	0.0	0	0.0	0	0.0	0	15633.2	525
2005 FTE-1A	10731.0	3.9	1398.0	6.0	1022.0	0.0	1302.0	0.0	230.0	14.2	1475.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16158.0	3.4
PASC																						
2004 FTE-3	2399.4	161	1262.5	40	394.4	1	0.0	0	45.2	0	524.7	3	0.0	0	200.6	-1	168.4	1	0.0	0	4995.2	204
2005 FTE-1A	2560.0	6.7	1302.0	3.1	395.0	0.2	0.0	0.0	45.0	-0.4	528.0	0.6	0.0	0.0	200.0	-0.3	169.0	0.4	0.0	0.0	5199.0	4.1
PENS																						
2004 FTE-3	4898.1	-213	1722.2	-20	381.9	-1	0.0	0	55.5	-7	628.0	-65	13.2	0	473.6	-65	475.9	11	15.0	3	8663.4	-356
2005 FTE-1A	4685.0	-4.4	1702.0	-1.2	381.0	-0.2	0.0	0.0	49.0	-11.7	563.0	-10.4	13.0	-1.5	409.0	-13.6	487.0	2.3	18.0	20.0	8307.0	-4.1
POLK																						
2004 FTE-3	2646.0	31	1199.7	-38	124.9	0	0.0	0	232.4	0	466.1	19	0.0	0	0.0	0	0.0	0	0.0	0	4669.1	12
2005 FTE-1A	2677.0	1.2	1162.0	-3.1	125.0	0.1	0.0	0.0	232.0	-0.2	485.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4681.0	0.3
ST.J																						
2004 FTE-3	2165.9	148	643.9	41	129.7	0	474.9	0	30.4	1	197.0	26	0.0	0	64.1	0	21.4	0	37.0	0	3764.3	216
2005 FTE-1A	2314.0	6.8	685.0	6.4	130.0	0.2	475.0	0.0	31.0	2.0	223.0	13.2	0.0	0.0	64.0	-0.2	21.0	-1.9	37.0	0.0	3980.0	5.7
ST.P																						
2004 FTE-3	9209.2	443	4346.9	-45	27.4	0	0.0	0	433.6	-4	1603.5	76	0.0	0	0.0	0	0.0	0	0.0	0	15620.6	469
2005 FTE-1A	9652.0	4.8	4302.0	-1.0	27.0	-1.5	0.0	0.0	430.0	-0.8	1679.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16090.0	3.0
SANF																						
2004 FTE-3	6974.8	161	2291.5	-100	273.5	1	367.0	1	97.9	0	1262.5	-129	19.4	-1	156.6	1	98.5	1	0.0	0	11541.7	-65
2005 FTE-1A	7136.0	2.3	2192.0	-4.3	274.0	0.2	368.0	0.3	98.0	0.1	1134.0	-10.2	18.0	-7.2	158.0	0.9	99.0	0.5	0.0	0.0	11477.0	-0.6
SEMI																						
2004 FTE-3	4933.8	54	2394.4	-128	449.6	252	839.3	0	68.1	1	907.5	38	75.6	0	961.8	0	772.6	1	23.5	1	11426.2	219
2005 FTE-1A	4988.0	1.1	2266.0	-5.4	702.0	56.1	839.0	0.0	69.0	1.3	945.0	4.1	76.0	0.5	962.0	0.0	774.0	0.2	24.0	2.1	11645.0	1.9
SFLA																						
2004 FTE-3	1062.0	41	155.2	-7	558.7	19	66.8	4	72.7	0	109.6	7	0.4	2	1243.9	15	206.0	5	0.0	0	3475.3	87
2005 FTE-1A	1103.0	3.9	148.0	-4.6	578.0	3.5	71.0	6.3	73.0	0.4	117.0	6.8	2.0	400.0	1259.0	1.2	211.0	2.4	0.0	0.0	3562.0	2.5
TALL																						
2004 FTE-3	6662.9	449	1084.6	70	151.1	0	12.7	0	266.5	2	1265.1	-60	0.0	0	146.4	52	28.3	35	0.0	0	9617.6	547
2005 FTE-1A	7112.0	6.7	1155.0	6.5	151.0	-0.1	13.0	2.4	268.0	0.6	1205.0	-4.8	0.0	0.0	198.0	35.2	63.0	122.6	0.0	0.0	10165.0	5.7
VALE																						
2004 FTE-3	13494.9	47	4939.2	51	237.6	0	0.0	0	460.9	0	2379.9	-283	0.0	0	0.0	0	0.0	0	0.0	0	21512.5	-185
2005 FTE-1A	13542.0	0.3	4990.0	1.0	238.0	0.2	0.0	0.0	461.0	0.0	2097.0	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21328.0	-0.9
SYST TOTAL																						
2004 FTE-3	164096.1	4322	56103.3	-162	11766.7	336	8502.9	11	5857.2	131	30573.1	-466	2416.2	3	12722.6	220	5101.8	176	655.2	4	297795.1	4575
2005 FTE-1A	168418.0	2.6	55941.0	-0.3	12103.0	2.9	8514.0	0.1	5988.0	2.2	30107.0	-1.5	2419.0	0.1	12943.0	1.7	5278.0	3.5	659.0	0.6	302370.0	1.5

Sources: 2003-2004 Student Data Base FTE-3 - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-1 (Division Estimates) compared to the 2004-2005 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2005 FTE-1	6084	0	2181	0	760	0	761	0	102	0	771	0	0	0	0	0	0	0	0	0	0	10659	0
2005 FTE-1A	6084	0.0	2181	0.0	760	0.0	761	0.0	102	0.0	771	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10659	0.0
BROW																							
2005 FTE-1	12452	0	6199	0	498	0	0	0	220	0	3888	0	0	0	0	0	0	0	0	0	0	23257	0
2005 FTE-1A	12452	0.0	6199	0.0	498	0.0	0	0.0	220	0.0	3888	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	23257	0.0
CFLA																							
2005 FTE-1	2553	0	867	0	447	0	0	0	257	0	503	0	36	0	171	0	115	0	0	0	0	4949	0
2005 FTE-1A	2553	0.0	867	0.0	447	0.0	0	0.0	257	0.0	503	0.0	36	0.0	171	0.0	115	0.0	0	0.0	0	4949	0.0
CHIP																							
2005 FTE-1	1016	0	257	0	202	0	0	0	54	0	117	0	17	0	0	0	0	0	0	0	0	1663	0
2005 FTE-1A	1016	0.0	257	0.0	202	0.0	0	0.0	54	0.0	117	0.0	17	0.0	0	0.0	0	0.0	0	0.0	0	1663	0.0
DAYT																							
2005 FTE-1	4655	191	2184	68	679	28	638	1	105	3	903	68	1	0	2188	188	1472	106	534	0	13359	653	
2005 FTE-1A	4846	4.1	2252	3.1	707	4.1	639	0.2	108	2.9	971	7.5	1	0.0	2376	8.6	1578	7.2	534	0.0	14012	4.9	
EDIS																							
2005 FTE-1	4904	0	1485	0	7	0	0	0	51	0	912	0	0	0	0	0	0	0	0	0	0	7359	0
2005 FTE-1A	4904	0.0	1485	0.0	7	0.0	0	0.0	51	0.0	912	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7359	0.0
FJAX																							
2005 FTE-1	10641	0	3637	0	1451	0	1635	0	356	0	1254	0	33	0	1583	0	505	0	44	0	21139	0	
2005 FTE-1A	10641	0.0	3637	0.0	1451	0.0	1635	0.0	356	0.0	1254	0.0	33	0.0	1583	0.0	505	0.0	44	0.0	21139	0.0	
FKEY																							
2005 FTE-1	452	0	238	0	40	0	0	0	16	50	54	0	0	0	0	0	0	0	0	0	0	800	50
2005 FTE-1A	452	0.0	238	0.0	40	0.0	0	0.0	66	312.5	54	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	850	6.3
GULF																							
2005 FTE-1	2812	0	1098	0	175	35	21	0	241	0	349	0	0	0	141	28	75	15	0	0	0	4912	78
2005 FTE-1A	2812	0.0	1098	0.0	210	20.0	21	0.0	241	0.0	349	0.0	0	0.0	169	19.9	90	20.0	0	0.0	0	4990	1.6
HILL																							
2005 FTE-1	9562	0	2667	0	484	0	1361	0	336	0	2314	0	0	0	0	0	0	0	0	0	0	16724	0
2005 FTE-1A	9562	0.0	2667	0.0	484	0.0	1361	0.0	336	0.0	2314	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	16724	0.0
INDR																							
2005 FTE-1	4099	0	2569	0	1129	0	835	0	75	0	492	0	3	0	2328	0	599	0	0	0	0	12129	0
2005 FTE-1A	4099	0.0	2569	0.0	1129	0.0	835	0.0	75	0.0	492	0.0	3	0.0	2328	0.0	599	0.0	0	0.0	0	12129	0.0
LCTY																							
2005 FTE-1	1173	0	413	0	545	0	0	0	168	0	181	0	0	0	18	0	5	0	0	0	0	2503	0
2005 FTE-1A	1173	0.0	413	0.0	545	0.0	0	0.0	168	0.0	181	0.0	0	0.0	18	0.0	5	0.0	0	0.0	0	2503	0.0
LSUM																							
2005 FTE-1	1290	177	522	94	0	0	0	0	48	28	180	43	0	0	0	0	0	0	0	0	0	2040	342
2005 FTE-1A	1467	13.7	616	18.0	0	0.0	0	0.0	76	58.3	223	23.9	0	0.0	0	0.0	0	0.0	0	0.0	0	2382	16.8
MANA																							
2005 FTE-1	5170	60	527	30	0	0	0	0	85	28	779	10	0	0	26	0	15	0	0	0	0	6602	128
2005 FTE-1A	5230	1.2	557	5.7	0	0.0	0	0.0	113	32.9	789	1.3	0	0.0	26	0.0	15	0.0	0	0.0	0	6730	1.9
MIAM																							
2005 FTE-1	30350	0	8801	0	1275	0	194	0	1705	0	6393	0	2219	0	2741	0	435	0	0	0	0	54113	0
2005 FTE-1A	30350	0.0	8801	0.0	1275	0.0	194	0.0	1705	0.0	6393	0.0	2219	0.0	2741	0.0	435	0.0	0	0.0	0	54113	0.0

Sources: 2004-2005 Estimates FTE-1 (Division Estimates) - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-1 (Division Estimates) compared to the 2004-2005 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2005 FTE-1	567	0	125	0	165	0	0	0	60	0	91	0	1	0	22	0	1	0	2	0	1034	0
2005 FTE-1A	567	0.0	125	0.0	165	0.0	0	0.0	60	0.0	91	0.0	1	0.0	22	0.0	1	0.0	2	0.0	1034	0.0
OKAL																						
2005 FTE-1	3710	0	677	0	160	0	0	0	14	0	354	0	0	0	259	0	111	0	0	0	5285	0
2005 FTE-1A	3710	0.0	677	0.0	160	0.0	0	0.0	14	0.0	354	0.0	0	0.0	259	0.0	111	0.0	0	0.0	5285	0.0
PALM																						
2005 FTE-1	10731	0	1468	-70	1022	0	1302	0	201	29	1434	41	0	0	0	0	0	0	0	0	16158	0
2005 FTE-1A	10731	0.0	1398	-4.8	1022	0.0	1302	0.0	230	14.4	1475	2.9	0	0.0	0	0.0	0	0.0	0	0.0	16158	0.0
PASC																						
2005 FTE-1	2560	0	1302	0	395	0	0	0	45	0	528	0	0	0	200	0	169	0	0	0	5199	0
2005 FTE-1A	2560	0.0	1302	0.0	395	0.0	0	0.0	45	0.0	528	0.0	0	0.0	200	0.0	169	0.0	0	0.0	5199	0.0
PENS																						
2005 FTE-1	4821	-136	1747	-45	382	-1	0	0	57	-8	563	0	13	0	474	-65	476	11	15	3	8548	-241
2005 FTE-1A	4685	-2.8	1702	-2.6	381	-0.3	0	0.0	49	-14.0	563	0.0	13	0.0	409	-13.7	487	2.3	18	20.0	8307	-2.8
POLK																						
2005 FTE-1	2677	0	1162	0	125	0	0	0	232	0	485	0	0	0	0	0	0	0	0	0	4681	0
2005 FTE-1A	2677	0.0	1162	0.0	125	0.0	0	0.0	232	0.0	485	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4681	0.0
ST.J																						
2005 FTE-1	2314	0	685	0	130	0	475	0	31	0	223	0	0	0	64	0	21	0	37	0	3980	0
2005 FTE-1A	2314	0.0	685	0.0	130	0.0	475	0.0	31	0.0	223	0.0	0	0.0	64	0.0	21	0.0	37	0.0	3980	0.0
ST.P																						
2005 FTE-1	9744	-92	4343	-41	27	0	0	0	434	-4	1695	-16	0	0	0	0	0	0	0	0	16243	-153
2005 FTE-1A	9652	-0.9	4302	-0.9	27	0.0	0	0.0	430	-0.9	1679	-0.9	0	0.0	0	0.0	0	0.0	0	0.0	16090	-0.9
SANF																						
2005 FTE-1	7136	0	2192	0	274	0	368	0	98	0	1134	0	18	0	158	0	99	0	0	0	11477	0
2005 FTE-1A	7136	0.0	2192	0.0	274	0.0	368	0.0	98	0.0	1134	0.0	18	0.0	158	0.0	99	0.0	0	0.0	11477	0.0
SEMI																						
2005 FTE-1	4988	0	2266	0	702	0	839	0	69	0	945	0	76	0	962	0	774	0	24	0	11645	0
2005 FTE-1A	4988	0.0	2266	0.0	702	0.0	839	0.0	69	0.0	945	0.0	76	0.0	962	0.0	774	0.0	24	0.0	11645	0.0
SFLA																						
2005 FTE-1	1103	0	136	12	559	19	68	3	73	0	106	11	0	2	1244	15	206	5	0	0	3495	67
2005 FTE-1A	1103	0.0	148	8.8	578	3.4	71	4.4	73	0.0	117	10.4	2	0.0	1259	1.2	211	2.4	0	0.0	3562	1.9
TALL																						
2005 FTE-1	7112	0	1155	0	151	0	13	0	268	0	1205	0	0	0	146	52	43	20	0	0	10093	72
2005 FTE-1A	7112	0.0	1155	0.0	151	0.0	13	0.0	268	0.0	1205	0.0	0	0.0	198	35.6	63	46.5	0	0.0	10165	0.7
VALE																						
2005 FTE-1	13542	0	4990	0	238	0	0	0	461	0	2097	0	0	0	0	0	0	0	0	0	21328	0
2005 FTE-1A	13542	0.0	4990	0.0	238	0.0	0	0.0	461	0.0	2097	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21328	0.0
SYST TOTAL																						
2005 FTE-1	168218	200	55893	48	12022	81	8510	4	5862	126	29950	157	2417	2	12725	218	5121	157	656	3	301374	996
2005 FTE-1A	168418	0.1	55941	0.1	12103	0.7	8514	0.0	5988	2.1	30107	0.5	2419	0.1	12943	1.7	5278	3.1	659	0.5	302370	0.3

Sources: 2004-2005 Estimates FTE-1 (Division Estimates) - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE Projections Compared to the 2004-2005 FTE-1A Division Estimates with College Adjustments

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2005 PRJ	5713	371	2197	-16	987	-227	985	-224	133	-31	759	12	0	0	0	0	0	0	0	0	0	10774	-115
2005 FTE-1A	6084	6.5	2181	-0.7	760	-23.0	761	-22.7	102	-23.3	771	1.6	0	0.0	0	0.0	0	0.0	0	0.0	0	10659	-1.1
BROW																							
2005 PRJ	12644	-192	6322	-123	677	-179	0	0	267	-47	4124	-236	0	0	0	0	0	0	0	0	0	24034	-777
2005 FTE-1A	12452	-1.5	6199	-1.9	498	-26.4	0	0.0	220	-17.6	3888	-5.7	0	0.0	0	0.0	0	0.0	0	0.0	0	23257	-3.2
CFLA																							
2005 PRJ	2442	111	867	0	532	-85	0	0	383	-126	466	37	37	-1	214	-43	104	11	0	0	0	5045	-96
2005 FTE-1A	2553	4.5	867	0.0	447	-16.0	0	0.0	257	-32.9	503	7.9	36	-2.7	171	-20.1	115	10.6	0	0.0	0	4949	-1.9
CHIP																							
2005 PRJ	967	49	246	11	306	-104	0	0	60	-6	111	6	21	-4	0	0	0	0	0	0	0	1711	-48
2005 FTE-1A	1016	5.1	257	4.5	202	-34.0	0	0.0	54	-10.0	117	5.4	17	-19.0	0	0.0	0	0.0	0	0.0	0	1663	-2.8
DAYT																							
2005 PRJ	4727	119	2010	242	820	-113	761	-122	126	-18	956	15	2	-1	2837	-461	1811	-233	636	-102	14686	-674	
2005 FTE-1A	4846	2.5	2252	12.0	707	-13.8	639	-16.0	108	-14.3	971	1.6	1	-50.0	2376	-16.2	1578	-12.9	534	-16.0	14012	-4.6	
EDIS																							
2005 PRJ	5202	-298	1591	-106	10	-3	0	0	71	-20	957	-45	0	0	0	0	0	0	0	0	0	7831	-472
2005 FTE-1A	4904	-5.7	1485	-6.7	7	-30.0	0	0.0	51	-28.2	912	-4.7	0	0.0	0	0.0	0	0.0	0	0.0	0	7359	-6.0
FJAX																							
2005 PRJ	10324	317	3778	-141	1494	-43	1635	0	350	6	1377	-123	30	3	1600	-17	520	-15	50	-6	21158	-19	
2005 FTE-1A	10641	3.1	3637	-3.7	1451	-2.9	1635	0.0	356	1.7	1254	-8.9	33	10.0	1583	-1.1	505	-2.9	44	-12.0	21139	-0.1	
FKEY																							
2005 PRJ	499	-47	305	-67	54	-14	0	0	64	2	44	10	0	0	0	0	0	0	0	0	0	966	-116
2005 FTE-1A	452	-9.4	238	-22.0	40	-25.9	0	0.0	66	3.1	54	22.7	0	0.0	0	0.0	0	0.0	0	0.0	0	850	-12.0
GULF																							
2005 PRJ	2812	0	1066	32	232	-22	23	-2	242	-1	371	-22	0	0	149	20	76	14	0	0	0	4971	19
2005 FTE-1A	2812	0.0	1098	3.0	210	-9.5	21	-8.7	241	-0.4	349	-5.9	0	0.0	169	13.4	90	18.4	0	0.0	0	4990	0.4
HILL																							
2005 PRJ	9656	-94	2585	82	654	-170	1450	-89	459	-123	2476	-162	0	0	0	0	0	0	0	0	0	17280	-556
2005 FTE-1A	9562	-1.0	2667	3.2	484	-26.0	1361	-6.1	336	-26.8	2314	-6.5	0	0.0	0	0.0	0	0.0	0	0.0	0	16724	-3.2
INDR																							
2005 PRJ	4063	36	2752	-183	1198	-69	883	-48	84	-9	560	-68	4	-1	2429	-101	620	-21	0	0	0	12593	-464
2005 FTE-1A	4099	0.9	2569	-6.6	1129	-5.8	835	-5.4	75	-10.7	492	-12.1	3	-25.0	2328	-4.2	599	-3.4	0	0.0	0	12129	-3.7
LCTY																							
2005 PRJ	1060	113	495	-82	455	90	0	0	196	-28	137	44	0	0	21	-3	5	0	0	0	0	2369	134
2005 FTE-1A	1173	10.7	413	-16.6	545	19.8	0	0.0	168	-14.3	181	32.1	0	0.0	18	-14.3	5	0.0	0	0.0	0	2503	5.7
LSUM																							
2005 PRJ	1437	30	610	6	0	0	0	0	65	11	170	53	0	0	0	0	0	0	0	0	0	2282	100
2005 FTE-1A	1467	2.1	616	1.0	0	0.0	0	0.0	76	16.9	223	31.2	0	0.0	0	0.0	0	0.0	0	0.0	0	2382	4.4
MANA																							
2005 PRJ	5182	48	553	4	0	0	0	0	110	3	881	-92	0	0	38	-12	14	1	0	0	0	6778	-48
2005 FTE-1A	5230	0.9	557	0.7	0	0.0	0	0.0	113	2.7	789	-10.4	0	0.0	26	-31.6	15	7.1	0	0.0	0	6730	-0.7
MIAM																							
2005 PRJ	30623	-273	9138	-337	1709	-434	259	-65	2282	-577	6348	45	2973	-754	3671	-930	583	-148	0	0	0	57586	-3473
2005 FTE-1A	30350	-0.9	8801	-3.7	1275	-25.4	194	-25.1	1705	-25.3	6393	0.7	2219	-25.4	2741	-25.3	435	-25.4	0	0.0	0	54113	-6.0

Sources: 2004-2005 FTE Projections (Division Projections with college adjustments) - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE Projections Compared to the 2004-2005 FTE-1A Division Estimates with College Adjustments

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	AWD	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2005 PRJ	512	55	117	8	152	13	0	0	73	-13	72	19	0	1	23	-1	0	1	0	2	949	85
2005 FTE-1A	567	10.7	125	6.8	165	8.6	0	0.0	60	-17.8	91	26.4	1	0.0	22	-4.3	1	0.0	2	0.0	1034	9.0
OKAL																						
2005 PRJ	3548	162	747	-70	207	-47	0	0	19	-5	373	-19	0	0	337	-78	145	-34	0	0	5376	-91
2005 FTE-1A	3710	4.6	677	-9.4	160	-22.7	0	0.0	14	-26.3	354	-5.1	0	0.0	259	-23.1	111	-23.4	0	0.0	5285	-1.7
PALM																						
2005 PRJ	10891	-160	1346	52	1027	-5	1285	17	228	2	1603	-128	0	0	0	0	0	0	0	0	16380	-222
2005 FTE-1A	10731	-1.5	1398	3.9	1022	-0.5	1302	1.3	230	0.9	1475	-8.0	0	0.0	0	0.0	0	0.0	0	0.0	16158	-1.4
PASC																						
2005 PRJ	2536	24	1333	-31	423	-28	0	0	46	-1	552	-24	0	0	198	2	163	6	0	0	5251	-52
2005 FTE-1A	2560	0.9	1302	-2.3	395	-6.6	0	0.0	45	-2.2	528	-4.3	0	0.0	200	1.0	169	3.7	0	0.0	5199	-1.0
PENS																						
2005 PRJ	4976	-291	1751	-49	388	-7	0	0	56	-7	638	-75	13	0	481	-72	484	3	15	3	8802	-495
2005 FTE-1A	4685	-5.8	1702	-2.8	381	-1.8	0	0.0	49	-12.5	563	-11.8	13	0.0	409	-15.0	487	0.6	18	20.0	8307	-5.6
POLK																						
2005 PRJ	2657	20	1199	-37	165	-40	0	0	290	-58	462	23	0	0	0	0	0	0	0	0	4773	-92
2005 FTE-1A	2677	0.8	1162	-3.1	125	-24.2	0	0.0	232	-20.0	485	5.0	0	0.0	0	0.0	0	0.0	0	0.0	4681	-1.9
ST.J																						
2005 PRJ	2157	157	658	27	180	-50	468	7	40	-9	194	29	0	0	84	-20	28	-7	48	-11	3857	123
2005 FTE-1A	2314	7.3	685	4.1	130	-27.8	475	1.5	31	-22.5	223	14.9	0	0.0	64	-23.8	21	-25.0	37	-22.9	3980	3.2
ST.P																						
2005 PRJ	9786	-134	4360	-58	4	23	0	0	508	-78	1611	68	0	0	0	0	0	0	0	0	16269	-179
2005 FTE-1A	9652	-1.4	4302	-1.3	27	575.0	0	0.0	430	-15.4	1679	4.2	0	0.0	0	0.0	0	0.0	0	0.0	16090	-1.1
SANF																						
2005 PRJ	7135	1	2297	-105	296	-22	376	-8	104	-6	1280	-146	20	-2	196	-38	112	-13	0	0	11816	-339
2005 FTE-1A	7136	0.0	2192	-4.6	274	-7.4	368	-2.1	98	-5.8	1134	-11.4	18	-10.0	158	-19.4	99	-11.6	0	0.0	11477	-2.9
SEMI																						
2005 PRJ	5437	-449	2472	-206	466	236	862	-23	68	1	1000	-55	78	-2	997	-35	798	-24	25	-1	12203	-558
2005 FTE-1A	4988	-8.3	2266	-8.3	702	50.6	839	-2.7	69	1.5	945	-5.5	76	-2.6	962	-3.5	774	-3.0	24	-4.0	11645	-4.6
SFLA																						
2005 PRJ	1094	9	162	-14	591	-13	69	2	75	-2	118	-1	5	-3	1240	19	208	3	0	0	3562	0
2005 FTE-1A	1103	0.8	148	-8.6	578	-2.2	71	2.9	73	-2.7	117	-0.8	2	-60.0	1259	1.5	211	1.4	0	0.0	3562	0.0
TALL																						
2005 PRJ	6965	147	1115	40	206	-55	17	-4	363	-95	1392	-187	0	0	254	-56	39	24	0	0	10351	-186
2005 FTE-1A	7112	2.1	1155	3.6	151	-26.7	13	-23.5	268	-26.2	1205	-13.4	0	0.0	198	-22.0	63	61.5	0	0.0	10165	-1.8
VALE																						
2005 PRJ	14101	-559	5169	-179	332	-94	0	0	645	-184	2475	-378	0	0	0	0	0	0	0	0	22722	-1394
2005 FTE-1A	13542	-4.0	4990	-3.5	238	-28.3	0	0.0	461	-28.5	2097	-15.3	0	0.0	0	0.0	0	0.0	0	0.0	21328	-6.1
SYST TOTAL																						
2005 PRJ	169146	-728	57241	-1300	13565	-1462	9073	-559	7407	-1419	31507	-1400	3183	-764	14769	-1826	5710	-432	774	-115	312375	-10005
2005 FTE-1A	168418	-0.4	55941	-2.3	12103	-10.8	8514	-6.2	5988	-19.2	30107	-4.4	2419	-24.0	12943	-12.4	5278	-7.6	659	-14.9	302370	-3.2

Sources: 2004-2005 FTE Projections (Division Projections with college adjustments) - Unweighted
2004-2005 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

NON-WEIGHTED FTE ENROLLMENT
FUNDED-40, LOWER LEVEL
2004 - 2005
Division Estimates with College Adjustments

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	FTE TOTAL
BREV	4,563.0	1,636.0	760.0	761.0	102.0	578.0	0.0	0.0	0.0	0.0	8,400.0
BROW	9,339.0	4,649.0	498.0	0.0	220.0	2,916.0	0.0	0.0	0.0	0.0	17,622.0
CFLA	1,915.0	650.0	447.0	0.0	257.0	377.0	36.0	171.0	115.0	0.0	3,968.0
CHIP	762.0	193.0	202.0	0.0	54.0	88.0	17.0	0.0	0.0	0.0	1,316.0
DAYT	3,635.0	1,689.0	707.0	639.0	108.0	728.0	1.0	2,376.0	1,578.0	534.0	11,995.0
EDIS	3,678.0	1,114.0	7.0	0.0	51.0	684.0	0.0	0.0	0.0	0.0	5,534.0
FJAX	7,981.0	2,728.0	1,451.0	1,635.0	356.0	941.0	33.0	1,583.0	505.0	44.0	17,257.0
FKEY	339.0	179.0	40.0	0.0	66.0	41.0	0.0	0.0	0.0	0.0	665.0
GULF	2,109.0	824.0	210.0	21.0	241.0	262.0	0.0	169.0	90.0	0.0	3,926.0
HILL	7,172.0	2,000.0	484.0	1,361.0	336.0	1,736.0	0.0	0.0	0.0	0.0	13,089.0
INDR	3,074.0	1,927.0	1,129.0	835.0	75.0	369.0	3.0	2,328.0	599.0	0.0	10,339.0
LCTY	880.0	310.0	545.0	0.0	168.0	136.0	0.0	18.0	5.0	0.0	2,062.0
LSUM	1,100.0	462.0	0.0	0.0	76.0	167.0	0.0	0.0	0.0	0.0	1,805.0
MANA	3,923.0	418.0	0.0	0.0	113.0	592.0	0.0	26.0	15.0	0.0	5,087.0
MIAM	22,763.0	6,601.0	1,275.0	194.0	1,705.0	4,795.0	2,219.0	2,741.0	435.0	0.0	42,728.0
NFLA	425.0	94.0	165.0	0.0	60.0	68.0	1.0	22.0	1.0	2.0	838.0
OKAL	2,783.0	508.0	160.0	0.0	14.0	266.0	0.0	259.0	111.0	0.0	4,101.0
PALM	8,048.0	1,049.0	1,022.0	1,302.0	230.0	1,106.0	0.0	0.0	0.0	0.0	12,757.0
PASC	1,920.0	977.0	395.0	0.0	45.0	396.0	0.0	200.0	169.0	0.0	4,102.0
PENS	3,514.0	1,277.0	381.0	0.0	49.0	422.0	13.0	409.0	487.0	18.0	6,570.0
POLK	2,008.0	872.0	125.0	0.0	232.0	364.0	0.0	0.0	0.0	0.0	3,601.0
ST.J	1,736.0	514.0	130.0	475.0	31.0	167.0	0.0	64.0	21.0	37.0	3,175.0
ST.P	7,239.0	3,227.0	27.0	0.0	430.0	1,259.0	0.0	0.0	0.0	0.0	12,182.0
SANF	5,352.0	1,644.0	274.0	368.0	98.0	851.0	18.0	158.0	99.0	0.0	8,862.0
SEMI	3,741.0	1,700.0	702.0	839.0	69.0	709.0	76.0	962.0	774.0	24.0	9,596.0
SFLA	827.0	111.0	578.0	71.0	73.0	88.0	2.0	1,259.0	211.0	0.0	3,220.0
TALL	5,334.0	866.0	151.0	13.0	268.0	904.0	0.0	198.0	63.0	0.0	7,797.0
VALE	10,157.0	3,743.0	238.0	0.0	461.0	1,573.0	0.0	0.0	0.0	0.0	16,172.0
SYST	126,317.0	41,962.0	12,103.0	8,514.0	5,988.0	22,583.0	2,419.0	12,943.0	5,278.0	659.0	238,766.0

NON-WEIGHTED FTE ENROLLMENT
FUNDED-40, LOWER LEVEL
2004 - 2005
Division Estimates with College Adjustments

COLLEGE	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	CWE	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SECOND. & GED	ADULTS WITH DISABILITY	LLL	FTE TOTAL
BREV	4,563.0	1,636.0	760.0	761.0	102.0	578.0	0.0	0.0	0.0	0.0	94.0	8,494.0
BROW	9,339.0	4,649.0	498.0	0.0	220.0	2,916.0	0.0	0.0	0.0	0.0	12.0	17,634.0
CFLA	1,915.0	650.0	447.0	0.0	257.0	377.0	36.0	171.0	115.0	0.0	23.0	3,991.0
CHIP	762.0	193.0	202.0	0.0	54.0	88.0	17.0	0.0	0.0	0.0	0.0	1,316.0
DAYT	3,635.0	1,689.0	707.0	639.0	108.0	728.0	1.0	2,376.0	1,578.0	534.0	3.0	11,998.0
EDIS	3,678.0	1,114.0	7.0	0.0	51.0	684.0	0.0	0.0	0.0	0.0	0.0	5,534.0
FJAX	7,981.0	2,728.0	1,451.0	1,635.0	356.0	941.0	33.0	1,583.0	505.0	44.0	0.0	17,257.0
FKEY	339.0	179.0	40.0	0.0	66.0	41.0	0.0	0.0	0.0	0.0	1.0	666.0
GULF	2,109.0	824.0	210.0	21.0	241.0	262.0	0.0	169.0	90.0	0.0	10.0	3,936.0
HILL	7,172.0	2,000.0	484.0	1,361.0	336.0	1,736.0	0.0	0.0	0.0	0.0	0.0	13,089.0
INDR	3,074.0	1,927.0	1,129.0	835.0	75.0	369.0	3.0	2,328.0	599.0	0.0	0.0	10,339.0
LCTY	880.0	310.0	545.0	0.0	168.0	136.0	0.0	18.0	5.0	0.0	0.0	2,062.0
LSUM	1,100.0	462.0	0.0	0.0	76.0	167.0	0.0	0.0	0.0	0.0	2.0	1,807.0
MANA	3,923.0	418.0	0.0	0.0	113.0	592.0	0.0	26.0	15.0	0.0	15.0	5,102.0
MIAM	22,763.0	6,601.0	1,275.0	194.0	1,705.0	4,795.0	2,219.0	2,741.0	435.0	0.0	5.0	42,733.0
NFLA	425.0	94.0	165.0	0.0	60.0	68.0	1.0	22.0	1.0	2.0	0.0	838.0
OKAL	2,783.0	508.0	160.0	0.0	14.0	266.0	0.0	259.0	111.0	0.0	0.0	4,101.0
PALM	8,048.0	1,049.0	1,022.0	1,302.0	230.0	1,106.0	0.0	0.0	0.0	0.0	36.0	12,793.0
PASC	1,920.0	977.0	395.0	0.0	45.0	396.0	0.0	200.0	169.0	0.0	11.0	4,113.0
PENS	3,514.0	1,277.0	381.0	0.0	49.0	422.0	13.0	409.0	487.0	18.0	24.0	6,594.0
POLK	2,008.0	872.0	125.0	0.0	232.0	364.0	0.0	0.0	0.0	0.0	6.0	3,607.0
ST.J	1,736.0	514.0	130.0	475.0	31.0	167.0	0.0	64.0	21.0	37.0	4.0	3,179.0
ST.P	7,239.0	3,227.0	27.0	0.0	430.0	1,259.0	0.0	0.0	0.0	0.0	12.0	12,194.0
SANF	5,352.0	1,644.0	274.0	368.0	98.0	851.0	18.0	158.0	99.0	0.0	6.0	8,868.0
SEMI	3,741.0	1,700.0	702.0	839.0	69.0	709.0	76.0	962.0	774.0	24.0	28.0	9,624.0
SFLA	827.0	111.0	578.0	71.0	73.0	88.0	2.0	1,259.0	211.0	0.0	1.0	3,221.0
TALL	5,334.0	866.0	151.0	13.0	268.0	904.0	0.0	198.0	63.0	0.0	0.0	7,797.0
VALE	10,157.0	3,743.0	238.0	0.0	461.0	1,573.0	0.0	0.0	0.0	0.0	1.0	16,173.0
SYST	126,317.0	41,962.0	12,103.0	8,514.0	5,988.0	22,583.0	2,419.0	12,943.0	5,278.0	659.0	294.0	239,060.0

Wednesday, December 15, 2004

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