

The Community College Enrollment Estimating Conference met November 13, 2007. Handouts presented at the meeting, as well as the post-conference consensus estimate, are available. The conference adopted an estimate of 305,772 FTE for FY 2007-08. Minutes will be posted as soon as they are available.

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2006-07 FTE-3A

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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,883.4	2,044.2	650.4	45.7	775.6	413.0	124.9				9,937.2
BROW	12,343.5	5,512.3	3,236.0	46.8	662.3		287.8				22,088.7
CFLA	2,363.9	988.9	405.7	38.3	473.6		164.8	93.6	21.6	2.9	4,553.3
CHIP	932.7	219.5	102.7		189.8		59.6			13.4	1,517.7
DAYT	4,928.8	2,112.5	925.7	86.3	700.4	613.6	79.8	705.8	365.5	7.4	10,525.8
EDIS	4,603.7	1,497.9	972.9	119.6	5.8		66.5				7,266.4
FJAX	10,897.3	3,522.3	1,343.9	104.1	1,219.0	580.5	1,305.7	1,319.9	371.5	52.4	20,716.6
FKEY	396.8	210.4	51.1		40.0		23.7				722.0
GULF	2,621.7	954.8	331.3	55.8	323.8	124.0	242.6	63.6	2.6		4,720.2
HILL	9,509.7	2,587.2	2,040.7	66.0	433.4	1,684.7	234.8	55.0	10.9		16,622.4
INDR	4,491.2	2,639.4	519.9	92.6	1,161.6	920.2	18.7	1,227.3	353.0	1.5	11,425.4
LCTY	1,126.4	411.2	151.6	21.5	466.1		107.8	2.2	1.2	2.1	2,290.1
LSUM	1,488.7	594.3	222.4	32.4			39.0				2,376.8
MANA	5,248.3	646.3	809.6	59.5			118.7	33.4	3.0		6,918.8
MIAM	26,903.7	8,262.8	5,578.6	53.3	928.6	640.5	1,546.4	3,648.7	519.8	1,534.8	49,617.2
NFLA	496.4	155.0	100.3	27.9	128.7		37.6	9.0	1.6	0.4	956.9
OKAL	3,343.0	641.4	280.5	75.8	174.5		17.8	138.0	34.0		4,705.0
PALM	10,365.1	1,292.3	1,263.6	63.9	778.8	1,887.8	279.4				15,930.9
PASC	2,794.0	1,298.9	531.3	64.3	336.5		45.0	71.3	25.8		5,167.1
PENS	4,545.9	1,648.5	504.8	59.9	361.7		57.4	313.4	381.1	11.1	7,883.8
POLK	2,745.9	1,158.9	415.1	72.0	109.8		200.7				4,702.4
ST.J	2,190.7	737.6	252.3	36.0	113.5	407.1	55.9	58.6	11.0		3,862.7
ST.P	9,445.3	3,877.2	1,571.4		173.2		335.0				15,402.1
SANF	7,438.5	2,321.8	1,014.8	60.5	259.4	271.6	83.9	142.6	54.8	21.2	11,669.1
SEMI	4,656.3	2,151.2	807.1	28.4	370.2	646.1	66.5	612.9	516.9	29.0	9,884.6
SFLA	991.7	143.8	89.2	12.7	473.3	106.4	86.3	387.4	40.5		2,331.3
TALL	7,561.9	1,219.0	1,083.6	26.4	273.8	6.2	581.4	499.1	93.5		11,344.9
VALE	14,215.0	4,763.2	1,830.9	54.1	318.2		434.5				21,615.9
SYST	164,529.5	53,612.8	27,087.4	1,403.8	11,251.6	8,301.7	6,702.2	9,381.8	2,808.3	1,676.2	286,755.3

SOURCE: FN30C3A2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA
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COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2007-08 FTE-PCA

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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,047.0	2,118.0	672.0	51.0	795.0	422.0	131.0				10,236.0
BROW	12,676.0	5,678.0	3,310.0	55.0	661.0		258.0				22,638.0
CFLA	2,333.0	1,005.0	390.0	39.0	511.0		288.0	155.0	33.0	10.0	4,764.0
CHIP	1,013.0	237.0	106.0		300.0	20.0	61.0			14.0	1,751.0
DAYT	5,810.0	2,453.0	1,076.0	101.0	812.0	713.0	91.0	548.0	285.0	9.0	11,898.0
EDIS	4,787.0	1,566.0	973.0	120.0	6.0		67.0				7,519.0
FJAX	11,161.0	3,607.0	1,376.0	105.0	1,248.0	593.0	1,337.0	1,360.0	381.0	52.0	21,220.0
FKEY	390.0	205.0	38.0		31.0		22.0				686.0
GULF	2,657.0	966.0	340.0	57.0	328.0	128.0	251.0	67.0	3.0		4,797.0
HILL	9,715.0	2,643.0	2,085.0	67.0	466.0	1,685.0	239.0	56.0	11.0		16,967.0
INDR	4,819.0	2,832.0	559.0	113.0	1,160.0	976.0	19.0	1,456.0	404.0	1.0	12,339.0
LCTY	1,186.0	434.0	160.0	23.0	491.0		108.0	2.0	1.0	2.0	2,407.0
LSUM	1,569.0	627.0	235.0	34.0			41.0				2,506.0
MANA	5,332.0	674.0	840.0	80.0			120.0	44.0	6.0		7,096.0
MIAM	28,064.0	8,470.0	5,717.0	54.0	943.0	653.0	1,706.0	3,721.0	533.0	1,561.0	51,422.0
NFLA	511.0	160.0	103.0	28.0	133.0		37.0	9.0	2.0		983.0
OKAL	3,499.0	672.0	293.0	40.0	194.0		27.0	237.0	65.0		5,027.0
PALM	10,640.0	1,279.0	1,324.0	77.0	774.0	1,819.0	272.0				16,185.0
PASC	2,976.0	1,330.0	543.0	68.0	342.0		47.0	76.0	27.0		5,409.0
PENS	4,499.0	1,847.0	502.0	64.0	436.0		57.0	309.0	376.0	11.0	8,101.0
POLK	2,775.0	1,170.0	427.0	69.0	104.0		193.0				4,738.0
ST.J	2,373.0	795.0	275.0	39.0	120.0	429.0	47.0	94.0	21.0		4,193.0
ST.P	10,002.0	3,659.0	1,480.0		166.0		301.0				15,608.0
SANF	7,614.0	2,364.0	1,043.0	64.0	265.0	276.0	85.0	145.0	56.0	22.0	11,934.0
SEMI	4,871.0	2,764.0	982.0	40.0	406.0	583.0	158.0	625.0	526.0	34.0	10,989.0
SFLA	1,027.0	155.0	95.0	13.0	489.0	111.0	125.0	450.0	58.0		2,523.0
TALL	7,533.0	1,242.0	1,144.0	7.0	384.0		782.0	450.0	125.0		11,667.0
VALE	14,702.0	4,909.0	1,894.0	56.0	328.0		411.0				22,300.0
SYST	170,581.0	55,861.0	27,982.0	1,464.0	11,893.0	8,408.0	7,281.0	9,804.0	2,913.0	1,716.0	297,903.0

SOURCE: PJC30C2008A
FTE FILES: FN30C32003, FN30C32004, FN30C32005, FN30C32006, FN30C2A2007
POPULATION: POPCOL2007
NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2007-08 FTE-1

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DIVISION ESTIMATES

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,168.0	2,243.0	725.0	101.0	777.0	413.0	126.0				10,553.0
BROW	12,630.0	5,635.0	3,432.0	141.0	662.0		287.0				22,787.0
CFLA	2,555.0	1,021.0	459.0	155.0	472.0		164.0	94.0	21.0	2.0	4,943.0
CHIP	951.0	231.0	110.0		190.0	5.0	60.0			13.0	1,560.0
DAYT	5,399.0	2,280.0	1,017.0	110.0	664.0	572.0	74.0	549.0	279.0	12.0	10,956.0
EDIS	5,053.0	1,727.0	889.0	122.0	6.0		66.0				7,863.0
FJAX	11,213.0	3,555.0	1,635.0	252.0	1,219.0	581.0	1,306.0	1,320.0	373.0	52.0	21,506.0
FKEY	432.0	221.0	50.0		41.0		24.0				768.0
GULF	2,538.0	966.0	337.0	85.0	323.0	124.0	243.0	63.0	3.0		4,682.0
HILL	9,752.0	2,863.0	1,999.0	181.0	432.0	1,685.0	235.0	55.0	11.0		17,213.0
INDR	5,015.0	2,681.0	594.0	127.0	1,161.0	920.0	20.0	1,227.0	353.0	2.0	12,100.0
LCTY	1,216.0	434.0	167.0	16.0	465.0		108.0	2.0	1.0	3.0	2,412.0
LSUM	1,582.0	629.0	252.0	47.0			39.0				2,549.0
MANA	5,597.0	660.0	980.0	180.0			119.0	33.0	4.0		7,573.0
MIAM	27,695.0	8,758.0	5,524.0	66.0	929.0	641.0	1,545.0	3,649.0	519.0	1,535.0	50,861.0
NFLA	519.0	168.0	118.0	19.0	129.0		39.0	9.0	2.0		1,003.0
OKAL	3,424.0	654.0	292.0	119.0	175.0		19.0	138.0	34.0		4,855.0
PALM	10,968.0	1,304.0	1,390.0	74.0	779.0	1,888.0	278.0				16,681.0
PASC	3,005.0	1,384.0	560.0	266.0	337.0		46.0	71.0	26.0		5,695.0
PENS	4,876.0	1,756.0	507.0	75.0	363.0		57.0	313.0	381.0	11.0	8,339.0
POLK	3,108.0	1,219.0	460.0	701.0	110.0		201.0				5,799.0
ST.J	2,240.0	781.0	281.0	114.0	114.0	407.0	57.0	73.0	12.0		4,079.0
ST.P	9,926.0	4,091.0	1,564.0		173.0		336.0				16,090.0
SANF	7,847.0	2,309.0	1,062.0	45.0	258.0	272.0	84.0	143.0	56.0	21.0	12,097.0
SEMI	4,954.0	2,195.0	877.0	64.0	371.0	646.0	67.0	613.0	517.0	29.0	10,333.0
SFLA	1,050.0	162.0	110.0	21.0	474.0	113.0	86.0	388.0	41.0		2,445.0
TALL	7,946.0	1,335.0	1,045.0	39.0	274.0	6.0	582.0	499.0	458.0		12,184.0
VALE	15,532.0	5,207.0	2,085.0	227.0	318.0		435.0				23,804.0
SYST	173,191.0	56,469.0	28,521.0	3,347.0	11,216.0	8,273.0	6,703.0	9,239.0	3,091.0	1,680.0	301,730.0

SOURCE: FN30C12008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,168.0	2,243.0	725.0	101.0	777.0	413.0	126.0				10,553.0
BROW	12,960.0	5,670.0	3,532.0	76.0	675.0		300.0				23,213.0
CFLA	2,642.0	1,035.0	498.0	59.0	472.0		170.0	94.0	21.0	2.0	4,993.0
CHIP	958.0	231.0	116.0		223.0	12.0	45.0			13.0	1,598.0
DAYT	5,680.0	2,444.0	1,046.0	86.0	1,074.0	643.0	87.0	891.0	456.0	12.0	12,419.0
EDIS	5,053.0	1,727.0	889.0	122.0	6.0		66.0				7,863.0
FJAX	10,920.0	3,522.0	1,600.0	120.0	1,125.0	551.0	1,750.0	1,242.0	373.0	52.0	21,255.0
FKEY	426.0	233.0	49.0	9.0	29.0		22.0				768.0
GULF	2,658.0	1,013.0	337.0	65.0	328.0	130.0	243.0	70.0	3.0		4,847.0
HILL	9,752.0	2,863.0	1,999.0	181.0	432.0	1,685.0	235.0	55.0	11.0		17,213.0
INDR	5,084.0	2,800.0	594.0	127.0	1,253.0	999.0	20.0	1,227.0	353.0	2.0	12,459.0
LCTY	1,216.0	434.0	167.0	16.0	465.0		108.0	2.0	1.0	3.0	2,412.0
LSUM	1,582.0	629.0	252.0	47.0			39.0				2,549.0
MANA	5,597.0	660.0	980.0	180.0			119.0	33.0	4.0		7,573.0
MIAM	28,866.0	9,007.0	5,862.0	66.0	929.0	753.0	1,586.0	3,649.0	519.0	1,908.0	53,145.0
NFLA	519.0	168.0	118.0	19.0	129.0		39.0	9.0	2.0		1,003.0
OKAL	3,572.0	650.0	307.0	68.0	165.0		29.0	156.0	38.0		4,985.0
PALM	11,079.0	1,304.0	1,432.0	74.0	779.0	1,888.0	272.0				16,828.0
PASC	3,040.0	1,375.0	550.0	98.0	346.0		47.0	50.0	10.0		5,516.0
PENS	4,952.0	1,710.0	512.0	64.0	363.0		53.0	306.0	406.0	11.0	8,377.0
POLK	3,108.0	1,219.0	460.0	96.0	110.0		201.0				5,194.0
ST.J	2,257.0	779.0	285.0	74.0	113.0	394.0	46.0	75.0	16.0		4,039.0
ST.P	9,926.0	4,091.0	1,564.0		173.0		336.0				16,090.0
SANF	7,847.0	2,309.0	1,062.0	45.0	232.0	272.0	84.0	120.0	48.0	21.0	12,040.0
SEMI	5,175.0	2,280.0	937.0	32.0	313.0	856.0	76.0	635.0	519.0	30.0	10,853.0
SFLA	1,044.0	163.0	101.0	14.0	480.0	145.0	104.0	427.0	45.0		2,523.0
TALL	7,864.0	1,268.0	1,073.0	20.0	297.0	3.0	656.0	456.0	162.0		11,799.0
VALE	15,532.0	5,207.0	2,085.0	88.0	318.0		435.0				23,665.0
SYST	175,477.0	57,034.0	29,132.0	1,947.0	11,606.0	8,744.0	7,294.0	9,497.0	2,987.0	2,054.0	305,772.0

SOURCE: FN30C1B2008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA COMMUNITY COLLEGES
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY
 FUNDED-30, LOWER LEVEL

	2006-07 FTE3	2007-08 FTE1 DIVISION			2007-08 FTE1B COLL ADJ				
	ACTUAL C1	ESTIMATE C2	CHANGE C1-C2	%CHANGE C1/C2	ESTIMATE C3	CHANGE C3-C1	%CHANGE C3/C1	CHANGE C3-C2	%CHANGE C3/C2
BREVARD	9,937.2	10,553	615.8	6.20	10,553	615.8	6.20	0.0	0.00
BROWARD	22,088.7	22,787	698.3	3.20	23,213	1124.3	5.10	426.0	1.90
CENTRAL FLORIDA	4,553.3	4,943	389.7	8.60	4,993	439.7	9.70	50.0	1.00
CHIPOLA	1,517.7	1,560	42.3	2.80	1,598	80.3	5.30	38.0	2.40
DAYTONA BEACH	10,525.8	10,956	430.2	4.10	12,419	1893.2	18.00	1463.0	13.40
EDISON	7,266.4	7,863	596.6	8.20	7,863	596.6	8.20	0.0	0.00
FCC JACKSONVILL	20,716.6	21,506	789.4	3.80	21,255	538.4	2.60	-251.0	-1.20
FLORIDA KEYS	722.0	768	46.0	6.40	768	46.0	6.40	0.0	0.00
GULF COAST	4,720.2	4,682	-38.2	-0.80	4,847	126.8	2.70	165.0	3.50
HILLSBOROUGH	16,622.4	17,213	590.6	3.60	17,213	590.6	3.60	0.0	0.00
INDIAN RIVER	11,425.4	12,100	674.6	5.90	12,459	1033.6	9.00	359.0	3.00
LAKE CITY	2,290.1	2,412	121.9	5.30	2,412	121.9	5.30	0.0	0.00
LAKE-SUMTER	2,376.8	2,549	172.2	7.20	2,549	172.2	7.20	0.0	0.00
MANATEE	6,918.8	7,573	654.2	9.50	7,573	654.2	9.50	0.0	0.00
MIAMI-DADE	49,617.2	50,861	1243.8	2.50	53,145	3527.8	7.10	2284.0	4.50
NORTH FLORIDA	956.9	1,003	46.1	4.80	1,003	46.1	4.80	0.0	0.00
OKALOOSA-WALTON	4,705.0	4,855	150.0	3.20	4,985	280.0	6.00	130.0	2.70
PALM BEACH	15,930.9	16,681	750.1	4.70	16,828	897.1	5.60	147.0	0.90
PASCO-HERNANDO	5,167.1	5,695	527.9	10.20	5,516	348.9	6.80	-179.0	-3.10
PENSACOLA	7,883.8	8,339	455.2	5.80	8,377	493.2	6.30	38.0	0.50
POLK	4,702.4	5,799	1096.6	23.30	5,194	491.6	10.50	-605.0	-10.40
ST. JOHNS RIVER	3,862.7	4,079	216.3	5.60	4,039	176.3	4.60	-40.0	-1.00
ST. PETERSBURG	15,402.1	16,090	687.9	4.50	16,090	687.9	4.50	0.0	0.00
SANTA FE	11,669.1	12,097	427.9	3.70	12,040	370.9	3.20	-57.0	-0.50
SEMINOLE	9,884.6	10,333	448.4	4.50	10,853	968.4	9.80	520.0	5.00
SOUTH FLORIDA	2,331.3	2,445	113.7	4.90	2,523	191.7	8.20	78.0	3.20
TALLAHASSEE	11,344.9	12,184	839.1	7.40	11,799	454.1	4.00	-385.0	-3.20
VALENCIA	21,615.9	23,804	2188.1	10.10	23,665	2049.1	9.50	-139.0	-0.60
SYSTEM TOTAL	286,755.3	301,730	14974.7	5.20	305,772	19016.7	6.60	4042.0	1.30

SOURCE: FN30C3A, FN30C1, FN30C1B

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FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, UPPER LEVEL
2007-08 FTE-1

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10/30/07
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ACTUAL SUMMER END-OF-TERM, FALL BEGINNING-OF-TERM,

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV											
BROW											
CFLA											
CHIP	16.7										16.7
DAYT	92.2										92.2
EDIS	17.6										17.6
FJAX											
FKEY											
GULF											
HILL											
INDR											
LCTY											
LSUM											
MANA											
MIAM	245.1										245.1
NFLA											
OKAL	82.1										82.1
PALM											
PASC											
PENS											
POLK											
ST.J											
ST.P	747.3										747.3
SANF											
SEMI											
SFLA											
TALL											
VALE											
SYST	1,201.0										1,201.0

SOURCE: BTFN30C2008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,626.1	1,682.3	543.8	75.8	777.0	413.0	126.0				8,244.0
BROW	9,720.0	4,252.5	2,649.0	57.0	675.0		300.0				17,653.5
CFLA	1,981.5	776.3	373.5	44.3	472.0		170.0	94.0	21.0	2.0	3,934.6
CHIP	718.5	173.3	87.0		223.0	12.0	45.0			13.0	1,271.8
DAYT	4,260.0	1,833.0	784.5	64.5	1,074.0	643.0	87.0	891.0	456.0	12.0	10,105.0
EDIS	3,789.9	1,295.3	666.8	91.6	6.0		66.0				5,915.6
FJAX	8,190.0	2,641.5	1,200.0	90.0	1,125.0	551.0	1,750.0	1,242.0	373.0	52.0	17,214.5
FKEY	319.5	174.8	36.8	6.8	29.0		22.0				588.9
GULF	1,993.5	759.8	252.8	48.8	328.0	130.0	243.0	70.0	3.0		3,828.9
HILL	7,314.1	2,147.3	1,499.3	135.9	432.0	1,685.0	235.0	55.0	11.0		13,514.6
INDR	3,813.0	2,100.0	445.5	95.3	1,253.0	999.0	20.0	1,227.0	353.0	2.0	10,307.8
LCTY	912.0	325.6	125.3	12.0	465.0		108.0	2.0	1.0	3.0	1,953.9
LSUM	1,186.6	471.9	189.1	35.3			39.0				1,921.9
MANA	4,197.9	495.1	735.2	135.2			119.0	33.0	4.0		5,719.4
MIAM	21,649.5	6,755.3	4,396.5	49.5	929.0	753.0	1,586.0	3,649.0	519.0	1,908.0	42,194.8
NFLA	389.3	126.0	88.6	14.4	129.0		39.0	9.0	2.0		797.3
OKAL	2,679.0	487.5	230.3	51.0	165.0		29.0	156.0	38.0		3,835.8
PALM	8,309.3	978.0	1,074.0	55.5	779.0	1,888.0	272.0				13,355.8
PASC	2,280.0	1,031.3	412.5	73.5	346.0		47.0	50.0	10.0		4,250.3
PENS	3,714.0	1,282.5	384.0	48.0	363.0		53.0	306.0	406.0	11.0	6,567.5
POLK	2,331.0	914.3	345.0	72.0	110.0		201.0				3,973.3
ST.J	1,692.8	584.3	213.8	55.5	113.0	394.0	46.0	75.0	16.0		3,190.4
ST.P	7,444.6	3,068.4	1,173.1		173.0		336.0				12,195.1
SANF	5,885.3	1,731.8	796.5	33.8	232.0	272.0	84.0	120.0	48.0	21.0	9,224.4
SEMI	3,881.3	1,710.0	702.8	24.0	313.0	856.0	76.0	635.0	519.0	30.0	8,747.1
SFLA	783.0	122.3	75.8	10.5	480.0	145.0	104.0	427.0	45.0		2,192.6
TALL	5,898.0	951.0	804.8	15.0	297.0	3.0	656.0	456.0	162.0		9,242.8
VALE	11,649.0	3,905.3	1,563.8	66.0	318.0		435.0				17,937.1
SYST	131,608.7	42,776.7	21,850.1	1,461.2	11,606.0	8,744.0	7,294.0	9,497.0	2,987.0	2,054.0	239,878.7

SOURCE: FN1B2008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/40

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-3	5883.4	285	2044.2	199	650.4	75	45.7	55	775.6	1	413.0	0	124.9	1	0.0	0	0.0	0	0.0	0	0	9937.2	616
2008 FTE-1	6168.0	4.8	2243.0	9.7	725.0	11.5	101.0	121.0	777.0	0.2	413.0	0.0	126.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	10553.0	6.2
BROW																							
2007 FTE-3	12343.5	287	5512.3	123	3236.0	196	46.8	94	662.3	0	0.0	0	287.8	-1	0.0	0	0.0	0	0.0	0	0	22088.7	698
2008 FTE-1	12630.0	2.3	5635.0	2.2	3432.0	6.1	141.0	201.3	662.0	0.0	0.0	0.0	287.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	22787.0	3.2
CFLA																							
2007 FTE-3	2363.9	191	988.9	32	405.7	53	38.3	117	473.6	-2	0.0	0	164.8	-1	93.6	0	21.6	-1	2.9	-1	4553.3	390	
2008 FTE-1	2555.0	8.1	1021.0	3.2	459.0	13.1	155.0	304.7	472.0	-0.3	0.0	0.0	164.0	-0.5	94.0	0.4	21.0	-2.8	2.0	-31.0	4943.0	8.6	
CHIP																							
2007 FTE-3	932.7	18	219.5	12	102.7	7	0.0	0	189.8	0	0.0	5	59.6	0	0.0	0	0.0	0	13.4	0	1517.7	42	
2008 FTE-1	951.0	2.0	231.0	5.2	110.0	7.1	0.0	0.0	190.0	0.1	5.0	0.0	60.0	0.7	0.0	0.0	0.0	0.0	13.0	-3.0	1560.0	2.8	
DAYT																							
2007 FTE-3	4928.8	470	2112.5	168	925.7	91	86.3	24	700.4	-36	613.6	-42	79.8	-6	705.8	-157	365.5	-87	7.4	5	10525.8	430	
2008 FTE-1	5399.0	9.5	2280.0	7.9	1017.0	9.9	110.0	27.5	664.0	-5.2	572.0	-6.8	74.0	-7.3	549.0	-22.2	279.0	-23.7	12.0	62.2	10956.0	4.1	
EDIS																							
2007 FTE-3	4603.7	449	1497.9	229	972.9	-84	119.6	2	5.8	0	0.0	0	66.5	-1	0.0	0	0.0	0	0.0	0	7266.4	597	
2008 FTE-1	5053.0	9.8	1727.0	15.3	889.0	-8.6	122.0	2.0	6.0	3.4	0.0	0.0	66.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	7863.0	8.2	
FJAX																							
2007 FTE-3	10897.3	316	3522.3	33	1343.9	291	104.1	148	1219.0	0	580.5	1	1305.7	0	1319.9	0	371.5	2	52.4	0	20716.6	789	
2008 FTE-1	11213.0	2.9	3555.0	0.9	1635.0	21.7	252.0	142.1	1219.0	0.0	581.0	0.1	1306.0	0.0	1320.0	0.0	373.0	0.4	52.0	-0.8	21506.0	3.8	
FKEY																							
2007 FTE-3	396.8	35	210.4	11	51.1	-1	0.0	0	40.0	1	0.0	0	23.7	0	0.0	0	0.0	0	0.0	0	722.0	46	
2008 FTE-1	432.0	8.9	221.0	5.0	50.0	-2.2	0.0	0.0	41.0	2.5	0.0	0.0	24.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	768.0	6.4	
GULF																							
2007 FTE-3	2621.7	-84	954.8	11	331.3	6	55.8	29	323.8	-1	124.0	0	242.6	0	63.6	-1	2.6	0	0.0	0	4720.2	-38	
2008 FTE-1	2538.0	-3.2	966.0	1.2	337.0	1.7	85.0	52.3	323.0	-0.2	124.0	0.0	243.0	0.2	63.0	-0.9	3.0	15.4	0.0	0.0	4682.0	-0.8	
HILL																							
2007 FTE-3	9509.7	242	2587.2	276	2040.7	-42	66.0	115	433.4	-1	1684.7	0	234.8	0	55.0	0	10.9	0	0.0	0	16622.4	591	
2008 FTE-1	9752.0	2.5	2863.0	10.7	1999.0	-2.0	181.0	174.2	432.0	-0.3	1685.0	0.0	235.0	0.1	55.0	0.0	11.0	0.9	0.0	0.0	17213.0	3.6	
INDR																							
2007 FTE-3	4491.2	524	2639.4	42	519.9	74	92.6	34	1161.6	-1	920.2	0	18.7	1	1227.3	0	353.0	0	1.5	1	11425.4	675	
2008 FTE-1	5015.0	11.7	2681.0	1.6	594.0	14.3	127.0	37.1	1161.0	-0.1	920.0	0.0	20.0	7.0	1227.0	0.0	353.0	0.0	2.0	33.3	12100.0	5.9	
LCTY																							
2007 FTE-3	1126.4	90	411.2	23	151.6	15	21.5	-6	466.1	-1	0.0	0	107.8	0	2.2	0	1.2	0	2.1	1	2290.1	122	
2008 FTE-1	1216.0	8.0	434.0	5.5	167.0	10.2	16.0	-25.6	465.0	-0.2	0.0	0.0	108.0	0.2	2.0	-9.1	1.0	-16.7	3.0	42.9	2412.0	5.3	
LSUM																							
2007 FTE-3	1488.7	93	594.3	35	222.4	30	32.4	15	0.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	2376.8	172	
2008 FTE-1	1582.0	6.3	629.0	5.8	252.0	13.3	47.0	45.1	0.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2549.0	7.2	
MANA																							
2007 FTE-3	5248.3	349	646.3	14	809.6	170	59.5	121	0.0	0	0.0	0	118.7	0	33.4	0	3.0	1	0.0	0	6918.8	654	
2008 FTE-1	5597.0	6.6	660.0	2.1	980.0	21.0	180.0	202.5	0.0	0.0	0.0	0.0	119.0	0.3	33.0	-1.2	4.0	33.3	0.0	0.0	7573.0	9.5	
MIAM																							
2007 FTE-3	26903.7	791	8262.8	495	5578.6	-55	53.3	13	928.6	0	640.5	1	1546.4	-1	3648.7	0	519.8	-1	1534.8	0	49617.2	1244	
2008 FTE-1	27695.0	2.9	8758.0	6.0	5524.0	-1.0	66.0	23.8	929.0	0.0	641.0	0.1	1545.0	-0.1	3649.0	0.0	519.0	-0.2	1535.0	0.0	50861.0	2.5	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-3	496.4	23	155.0	13	100.3	18	27.9	-9	128.7	0	0.0	0	37.6	1	9.0	0	1.6	0	0.4	0	956.9	46	
2008 FTE-1	519.0	4.6	168.0	8.4	118.0	17.6	19.0	-31.9	129.0	0.2	0.0	0.0	39.0	3.7	9.0	0.0	2.0	25.0	0.0	-100.0	1003.0	4.8	
OKAL																							
2007 FTE-3	3343.0	81	641.4	13	280.5	12	75.8	43	174.5	1	0.0	0	17.8	1	138.0	0	34.0	0	0.0	0	4705.0	150	
2008 FTE-1	3424.0	2.4	654.0	2.0	292.0	4.1	119.0	57.0	175.0	0.3	0.0	0.0	19.0	6.7	138.0	0.0	34.0	0.0	0.0	0.0	4855.0	3.2	
PALM																							
2007 FTE-3	10365.1	603	1292.3	12	1263.6	126	63.9	10	778.8	0	1887.8	0	279.4	-1	0.0	0	0.0	0	0.0	0	15930.9	750	
2008 FTE-1	10968.0	5.8	1304.0	0.9	1390.0	10.0	74.0	15.8	779.0	0.0	1888.0	0.0	278.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	16681.0	4.7	
PASC																							
2007 FTE-3	2794.0	211	1298.9	85	531.3	29	64.3	202	336.5	1	0.0	0	45.0	1	71.3	0	25.8	0	0.0	0	5167.1	528	
2008 FTE-1	3005.0	7.6	1384.0	6.6	560.0	5.4	266.0	313.7	337.0	0.1	0.0	0.0	46.0	2.2	71.0	-0.4	26.0	0.8	0.0	0.0	5695.0	10.2	
PENS																							
2007 FTE-3	4545.9	330	1648.5	108	504.8	2	59.9	15	361.7	1	0.0	0	57.4	0	313.4	0	381.1	0	11.1	0	7883.8	455	
2008 FTE-1	4876.0	7.3	1756.0	6.5	507.0	0.4	75.0	25.2	363.0	0.4	0.0	0.0	57.0	-0.7	313.0	-0.1	381.0	0.0	11.0	-0.9	8339.0	5.8	
POLK																							
2007 FTE-3	2745.9	362	1158.9	60	415.1	45	72.0	629	109.8	0	0.0	0	200.7	0	0.0	0	0.0	0	0.0	0	4702.4	1097	
2008 FTE-1	3108.0	13.2	1219.0	5.2	460.0	10.8	701.0	873.6	110.0	0.2	0.0	0.0	201.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	5799.0	23.3	
ST.J																							
2007 FTE-3	2190.7	49	737.6	43	252.3	29	36.0	78	113.5	1	407.1	0	55.9	1	58.6	14	11.0	1	0.0	0	3862.7	216	
2008 FTE-1	2240.0	2.3	781.0	5.9	281.0	11.4	114.0	216.7	114.0	0.4	407.0	0.0	57.0	2.0	73.0	24.6	12.0	9.1	0.0	0.0	4079.0	5.6	
ST.P																							
2007 FTE-3	9445.3	481	3877.2	214	1571.4	-7	0.0	0	173.2	0	0.0	0	335.0	1	0.0	0	0.0	0	0.0	0	15402.1	688	
2008 FTE-1	9926.0	5.1	4091.0	5.5	1564.0	-0.5	0.0	0.0	173.0	-0.1	0.0	0.0	336.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	16090.0	4.5	
SANF																							
2007 FTE-3	7438.5	409	2321.8	-13	1014.8	47	60.5	-16	259.4	-1	271.6	0	83.9	0	142.6	0	54.8	1	21.2	0	11669.1	428	
2008 FTE-1	7847.0	5.5	2309.0	-0.6	1062.0	4.7	45.0	-25.6	258.0	-0.5	272.0	0.1	84.0	0.1	143.0	0.3	56.0	2.2	21.0	-0.9	12097.0	3.7	
SEMI																							
2007 FTE-3	4656.3	298	2151.2	44	807.1	70	28.4	36	370.2	1	646.1	0	66.5	1	612.9	0	516.9	0	29.0	0	9884.6	448	
2008 FTE-1	4954.0	6.4	2195.0	2.0	877.0	8.7	64.0	125.4	371.0	0.2	646.0	0.0	67.0	0.8	613.0	0.0	517.0	0.0	29.0	0.0	10333.0	4.5	
SFLA																							
2007 FTE-3	991.7	58	143.8	18	89.2	21	12.7	8	473.3	1	106.4	7	86.3	0	387.4	1	40.5	1	0.0	0	2331.3	114	
2008 FTE-1	1050.0	5.9	162.0	12.7	110.0	23.3	21.0	65.4	474.0	0.1	113.0	6.2	86.0	-0.3	388.0	0.2	41.0	1.2	0.0	0.0	2445.0	4.9	
TALL																							
2007 FTE-3	7561.9	384	1219.0	116	1083.6	-39	26.4	13	273.8	0	6.2	0	581.4	1	499.1	0	93.5	365	0.0	0	11344.9	839	
2008 FTE-1	7946.0	5.1	1335.0	9.5	1045.0	-3.6	39.0	47.7	274.0	0.1	6.0	-3.2	582.0	0.1	499.0	0.0	458.0	389.8	0.0	0.0	12184.0	7.4	
VALE																							
2007 FTE-3	14215.0	1317	4763.2	444	1830.9	254	54.1	173	318.2	0	0.0	0	434.5	1	0.0	0	0.0	0	0.0	0	21615.9	2188	
2008 FTE-1	15532.0	9.3	5207.0	9.3	2085.0	13.9	227.0	319.6	318.0	-0.1	0.0	0.0	435.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	23804.0	10.1	
SYST TOTAL																							
2007 FTE-3	164529.5	8662	53612.8	2856	27087.4	1434	1403.8	1943	11251.6	-36	8301.7	-29	6702.2	1	9381.8	-143	2808.3	283	1676.2	4	286755.3	14975	
2008 FTE-1	173191.0	5.3	56469.0	5.3	28521.0	5.3	3347.0	138.4	11216.0	-0.3	8273.0	-0.3	6703.0	0.0	9239.0	-1.5	3091.0	10.1	1680.0	0.2	301730.0	5.2	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1B (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-3	5883.4	285	2044.2	199	650.4	75	45.7	55	775.6	1	413.0	0	124.9	1	0.0	0	0.0	0	0.0	0	9937.2	616	
2008 FTE-1B	6168.0	4.8	2243.0	9.7	725.0	11.5	101.0	121.0	777.0	0.2	413.0	0.0	126.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	10553.0	6.2	
BROW																							
2007 FTE-3	12343.5	617	5512.3	158	3236.0	296	46.8	29	662.3	13	0.0	0	287.8	12	0.0	0	0.0	0	0.0	0	22088.7	1124	
2008 FTE-1B	12960.0	5.0	5670.0	2.9	3532.0	9.1	76.0	62.4	675.0	1.9	0.0	0.0	300.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	23213.0	5.1	
CFLA																							
2007 FTE-3	2363.9	278	988.9	46	405.7	92	38.3	21	473.6	-2	0.0	0	164.8	5	93.6	0	21.6	-1	2.9	-1	4553.3	440	
2008 FTE-1B	2642.0	11.8	1035.0	4.7	498.0	22.8	59.0	54.0	472.0	-0.3	0.0	0.0	170.0	3.2	94.0	0.4	21.0	-2.8	2.0	-31.0	4993.0	9.7	
CHIP																							
2007 FTE-3	932.7	25	219.5	12	102.7	13	0.0	0	189.8	33	0.0	12	59.6	-15	0.0	0	0.0	0	13.4	0	1517.7	80	
2008 FTE-1B	958.0	2.7	231.0	5.2	116.0	13.0	0.0	0.0	223.0	17.5	12.0	0.0	45.0	-24.5	0.0	0.0	0.0	0.0	13.0	-3.0	1598.0	5.3	
DAYT																							
2007 FTE-3	4928.8	751	2112.5	332	925.7	120	86.3	0	700.4	374	613.6	29	79.8	7	705.8	185	365.5	91	7.4	5	10525.8	1893	
2008 FTE-1B	5680.0	15.2	2444.0	15.7	1046.0	13.0	86.0	-0.3	1074.0	53.3	643.0	4.8	87.0	9.0	891.0	26.2	456.0	24.8	12.0	62.2	12419.0	18.0	
EDIS																							
2007 FTE-3	4603.7	449	1497.9	229	972.9	-84	119.6	2	5.8	0	0.0	0	66.5	-1	0.0	0	0.0	0	0.0	0	7266.4	597	
2008 FTE-1B	5053.0	9.8	1727.0	15.3	889.0	-8.6	122.0	2.0	6.0	3.4	0.0	0.0	66.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	7863.0	8.2	
FJAX																							
2007 FTE-3	10897.3	23	3522.3	0	1343.9	256	104.1	16	1219.0	-94	580.5	-30	1305.7	444	1319.9	-78	371.5	2	52.4	0	20716.6	538	
2008 FTE-1B	10920.0	0.2	3522.0	0.0	1600.0	19.1	120.0	15.3	1125.0	-7.7	551.0	-5.1	1750.0	34.0	1242.0	-5.9	373.0	0.4	52.0	-0.8	21255.0	2.6	
FKEY																							
2007 FTE-3	396.8	29	210.4	23	51.1	-2	0.0	9	40.0	-11	0.0	0	23.7	-2	0.0	0	0.0	0	0.0	0	722.0	46	
2008 FTE-1B	426.0	7.4	233.0	10.7	49.0	-4.1	9.0	0.0	29.0	-27.5	0.0	0.0	22.0	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	768.0	6.4	
GULF																							
2007 FTE-3	2621.7	36	954.8	58	331.3	6	55.8	9	323.8	4	124.0	6	242.6	0	63.6	6	2.6	0	0.0	0	4720.2	127	
2008 FTE-1B	2658.0	1.4	1013.0	6.1	337.0	1.7	65.0	16.5	328.0	1.3	130.0	4.8	243.0	0.2	70.0	10.1	3.0	15.4	0.0	0.0	4847.0	2.7	
HILL																							
2007 FTE-3	9509.7	242	2587.2	276	2040.7	-42	66.0	115	433.4	-1	1684.7	0	234.8	0	55.0	0	10.9	0	0.0	0	16622.4	591	
2008 FTE-1B	9752.0	2.5	2863.0	10.7	1999.0	-2.0	181.0	174.2	432.0	-0.3	1685.0	0.0	235.0	0.1	55.0	0.0	11.0	0.9	0.0	0.0	17213.0	3.6	
INDR																							
2007 FTE-3	4491.2	593	2639.4	161	519.9	74	92.6	34	1161.6	91	920.2	79	18.7	1	1227.3	0	353.0	0	1.5	1	11425.4	1034	
2008 FTE-1B	5084.0	13.2	2800.0	6.1	594.0	14.3	127.0	37.1	1253.0	7.9	999.0	8.6	20.0	7.0	1227.0	0.0	353.0	0.0	2.0	33.3	12459.0	9.0	
LCTY																							
2007 FTE-3	1126.4	90	411.2	23	151.6	15	21.5	-6	466.1	-1	0.0	0	107.8	0	2.2	0	1.2	0	2.1	1	2290.1	122	
2008 FTE-1B	1216.0	8.0	434.0	5.5	167.0	10.2	16.0	-25.6	465.0	-0.2	0.0	0.0	108.0	0.2	2.0	-9.1	1.0	-16.7	3.0	42.9	2412.0	5.3	
LSUM																							
2007 FTE-3	1488.7	93	594.3	35	222.4	30	32.4	15	0.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	2376.8	172	
2008 FTE-1B	1582.0	6.3	629.0	5.8	252.0	13.3	47.0	45.1	0.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2549.0	7.2	
MANA																							
2007 FTE-3	5248.3	349	646.3	14	809.6	170	59.5	121	0.0	0	0.0	0	118.7	0	33.4	0	3.0	1	0.0	0	6918.8	654	
2008 FTE-1B	5597.0	6.6	660.0	2.1	980.0	21.0	180.0	202.5	0.0	0.0	0.0	0.0	119.0	0.3	33.0	-1.2	4.0	33.3	0.0	0.0	7573.0	9.5	
MIAM																							
2007 FTE-3	26903.7	1962	8262.8	744	5578.6	283	53.3	13	928.6	0	640.5	113	1546.4	40	3648.7	0	519.8	-1	1534.8	373	49617.2	3528	
2008 FTE-1B	28866.0	7.3	9007.0	9.0	5862.0	5.1	66.0	23.8	929.0	0.0	753.0	17.6	1586.0	2.6	3649.0	0.0	519.0	-0.2	1908.0	24.3	53145.0	7.1	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1B (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-3	496.4	23	155.0	13	100.3	18	27.9	-9	128.7	0	0.0	0	37.6	1	9.0	0	1.6	0	0.4	0	956.9	46	
2008 FTE-1B	519.0	4.6	168.0	8.4	118.0	17.6	19.0	-31.9	129.0	0.2	0.0	0.0	39.0	3.7	9.0	0.0	2.0	25.0	0.0	-100.0	1003.0	4.8	
OKAL																							
2007 FTE-3	3343.0	229	641.4	9	280.5	27	75.8	-8	174.5	-10	0.0	0	17.8	11	138.0	18	34.0	4	0.0	0	4705.0	280	
2008 FTE-1B	3572.0	6.9	650.0	1.3	307.0	9.4	68.0	-10.3	165.0	-5.4	0.0	0.0	29.0	62.9	156.0	13.0	38.0	11.8	0.0	0.0	4985.0	6.0	
PALM																							
2007 FTE-3	10365.1	714	1292.3	12	1263.6	168	63.9	10	778.8	0	1887.8	0	279.4	-7	0.0	0	0.0	0	0.0	0	15930.9	897	
2008 FTE-1B	11079.0	6.9	1304.0	0.9	1432.0	13.3	74.0	15.8	779.0	0.0	1888.0	0.0	272.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	16828.0	5.6	
PASC																							
2007 FTE-3	2794.0	246	1298.9	76	531.3	19	64.3	34	336.5	10	0.0	0	45.0	2	71.3	-21	25.8	-16	0.0	0	5167.1	349	
2008 FTE-1B	3040.0	8.8	1375.0	5.9	550.0	3.5	98.0	52.4	346.0	2.8	0.0	0.0	47.0	4.4	50.0	-29.9	10.0	-61.2	0.0	0.0	5516.0	6.8	
PENS																							
2007 FTE-3	4545.9	406	1648.5	62	504.8	7	59.9	4	361.7	1	0.0	0	57.4	-4	313.4	-7	381.1	25	11.1	0	7883.8	493	
2008 FTE-1B	4952.0	8.9	1710.0	3.7	512.0	1.4	64.0	6.8	363.0	0.4	0.0	0.0	53.0	-7.7	306.0	-2.4	406.0	6.5	11.0	-0.9	8377.0	6.3	
POLK																							
2007 FTE-3	2745.9	362	1158.9	60	415.1	45	72.0	24	109.8	0	0.0	0	200.7	0	0.0	0	0.0	0	0.0	0	4702.4	492	
2008 FTE-1B	3108.0	13.2	1219.0	5.2	460.0	10.8	96.0	33.3	110.0	0.2	0.0	0.0	201.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	5194.0	10.5	
ST.J																							
2007 FTE-3	2190.7	66	737.6	41	252.3	33	36.0	38	113.5	-1	407.1	-13	55.9	-10	58.6	16	11.0	5	0.0	0	3862.7	176	
2008 FTE-1B	2257.0	3.0	779.0	5.6	285.0	13.0	74.0	105.6	113.0	-0.4	394.0	-3.2	46.0	-17.7	75.0	28.0	16.0	45.5	0.0	0.0	4039.0	4.6	
ST.P																							
2007 FTE-3	9445.3	481	3877.2	214	1571.4	-7	0.0	0	173.2	0	0.0	0	335.0	1	0.0	0	0.0	0	0.0	0	15402.1	688	
2008 FTE-1B	9926.0	5.1	4091.0	5.5	1564.0	-0.5	0.0	0.0	173.0	-0.1	0.0	0.0	336.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	16090.0	4.5	
SANF																							
2007 FTE-3	7438.5	409	2321.8	-13	1014.8	47	60.5	-16	259.4	-27	271.6	0	83.9	0	142.6	-23	54.8	-7	21.2	0	11669.1	371	
2008 FTE-1B	7847.0	5.5	2309.0	-0.6	1062.0	4.7	45.0	-25.6	232.0	-10.6	272.0	0.1	84.0	0.1	120.0	-15.8	48.0	-12.4	21.0	-0.9	12040.0	3.2	
SEMI																							
2007 FTE-3	4656.3	519	2151.2	129	807.1	130	28.4	4	370.2	-57	646.1	210	66.5	10	612.9	22	516.9	2	29.0	1	9884.6	968	
2008 FTE-1B	5175.0	11.1	2280.0	6.0	937.0	16.1	32.0	12.7	313.0	-15.5	856.0	32.5	76.0	14.3	635.0	3.6	519.0	0.4	30.0	3.4	10853.0	9.8	
SFLA																							
2007 FTE-3	991.7	52	143.8	19	89.2	12	12.7	1	473.3	7	106.4	39	86.3	18	387.4	40	40.5	5	0.0	0	2331.3	192	
2008 FTE-1B	1044.0	5.3	163.0	13.4	101.0	13.2	14.0	10.2	480.0	1.4	145.0	36.3	104.0	20.5	427.0	10.2	45.0	11.1	0.0	0.0	2523.0	8.2	
TALL																							
2007 FTE-3	7561.9	302	1219.0	49	1083.6	-11	26.4	-6	273.8	23	6.2	-3	581.4	75	499.1	-43	93.5	69	0.0	0	11344.9	454	
2008 FTE-1B	7864.0	4.0	1268.0	4.0	1073.0	-1.0	20.0	-24.2	297.0	8.5	3.0	-51.6	656.0	12.8	456.0	-8.6	162.0	73.3	0.0	0.0	11799.0	4.0	
VALE																							
2007 FTE-3	14215.0	1317	4763.2	444	1830.9	254	54.1	34	318.2	0	0.0	0	434.5	1	0.0	0	0.0	0	0.0	0	21615.9	2049	
2008 FTE-1B	15532.0	9.3	5207.0	9.3	2085.0	13.9	88.0	62.7	318.0	-0.1	0.0	0.0	435.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	23665.0	9.5	
SYST TOTAL																							
2007 FTE-3	164529.5	10948	53612.8	3421	27087.4	2045	1403.8	543	11251.6	354	8301.7	442	6702.2	592	9381.8	115	2808.3	179	1676.2	378	286755.3	19017	
2008 FTE-1B	175477.0	6.7	57034.0	6.4	29132.0	7.5	1947.0	38.7	11606.0	3.1	8744.0	5.3	7294.0	8.8	9497.0	1.2	2987.0	6.4	2054.0	22.5	305772.0	6.6	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE-1 (Division Estimates) compared to the 2007-2008 FTE-1B (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 FTE-1	6168	0	2243	0	725	0	101	0	777	0	413	0	126	0	0	0	0	0	0	0	0	10553	0
2008 FTE-1B	6168	0.0	2243	0.0	725	0.0	101	0.0	777	0.0	413	0.0	126	0.0	0	0.0	0	0.0	0	0.0	0	10553	0.0
BROW																							
2008 FTE-1	12630	330	5635	35	3432	100	141	-65	662	13	0	0	287	13	0	0	0	0	0	0	0	22787	426
2008 FTE-1B	12960	2.6	5670	0.6	3532	2.9	76	-46.1	675	2.0	0	0.0	300	4.5	0	0.0	0	0.0	0	0.0	0	23213	1.9
CFLA																							
2008 FTE-1	2555	87	1021	14	459	39	155	-96	472	0	0	0	164	6	94	0	21	0	2	0	0	4943	50
2008 FTE-1B	2642	3.4	1035	1.4	498	8.5	59	-61.9	472	0.0	0	0.0	170	3.7	94	0.0	21	0.0	2	0.0	2	4993	1.0
CHIP																							
2008 FTE-1	951	7	231	0	110	6	0	0	190	33	5	7	60	-15	0	0	0	0	13	0	0	1560	38
2008 FTE-1B	958	0.7	231	0.0	116	5.5	0	0.0	223	17.4	12	140.0	45	-25.0	0	0.0	0	0.0	13	0.0	13	1598	2.4
DAYT																							
2008 FTE-1	5399	281	2280	164	1017	29	110	-24	664	410	572	71	74	13	549	342	279	177	12	0	10956	1463	
2008 FTE-1B	5680	5.2	2444	7.2	1046	2.9	86	-21.8	1074	61.7	643	12.4	87	17.6	891	62.3	456	63.4	12	0.0	12419	13.4	
EDIS																							
2008 FTE-1	5053	0	1727	0	889	0	122	0	6	0	0	0	66	0	0	0	0	0	0	0	0	7863	0
2008 FTE-1B	5053	0.0	1727	0.0	889	0.0	122	0.0	6	0.0	0	0.0	66	0.0	0	0.0	0	0.0	0	0.0	0	7863	0.0
FJAX																							
2008 FTE-1	11213	-293	3555	-33	1635	-35	252	-132	1219	-94	581	-30	1306	444	1320	-78	373	0	52	0	0	21506	-251
2008 FTE-1B	10920	-2.6	3522	-0.9	1600	-2.1	120	-52.4	1125	-7.7	551	-5.2	1750	34.0	1242	-5.9	373	0.0	52	0.0	52	21255	-1.2
FKEY																							
2008 FTE-1	432	-6	221	12	50	-1	0	9	41	-12	0	0	24	-2	0	0	0	0	0	0	0	768	0
2008 FTE-1B	426	-1.4	233	5.4	49	-2.0	9	0.0	29	-29.3	0	0.0	22	-8.3	0	0.0	0	0.0	0	0.0	0	768	0.0
GULF																							
2008 FTE-1	2538	120	966	47	337	0	85	-20	323	5	124	6	243	0	63	7	3	0	0	0	0	4682	165
2008 FTE-1B	2658	4.7	1013	4.9	337	0.0	65	-23.5	328	1.5	130	4.8	243	0.0	70	11.1	3	0.0	0	0.0	0	4847	3.5
HILL																							
2008 FTE-1	9752	0	2863	0	1999	0	181	0	432	0	1685	0	235	0	55	0	11	0	0	0	0	17213	0
2008 FTE-1B	9752	0.0	2863	0.0	1999	0.0	181	0.0	432	0.0	1685	0.0	235	0.0	55	0.0	11	0.0	0	0.0	0	17213	0.0
INDR																							
2008 FTE-1	5015	69	2681	119	594	0	127	0	1161	92	920	79	20	0	1227	0	353	0	2	0	0	12100	359
2008 FTE-1B	5084	1.4	2800	4.4	594	0.0	127	0.0	1253	7.9	999	8.6	20	0.0	1227	0.0	353	0.0	2	0.0	2	12459	3.0
LCTY																							
2008 FTE-1	1216	0	434	0	167	0	16	0	465	0	0	0	108	0	2	0	1	0	3	0	0	2412	0
2008 FTE-1B	1216	0.0	434	0.0	167	0.0	16	0.0	465	0.0	0	0.0	108	0.0	2	0.0	1	0.0	3	0.0	3	2412	0.0
LSUM																							
2008 FTE-1	1582	0	629	0	252	0	47	0	0	0	0	0	39	0	0	0	0	0	0	0	0	2549	0
2008 FTE-1B	1582	0.0	629	0.0	252	0.0	47	0.0	0	0.0	0	0.0	39	0.0	0	0.0	0	0.0	0	0.0	0	2549	0.0
MANA																							
2008 FTE-1	5597	0	660	0	980	0	180	0	0	0	0	0	119	0	33	0	4	0	0	0	0	7573	0
2008 FTE-1B	5597	0.0	660	0.0	980	0.0	180	0.0	0	0.0	0	0.0	119	0.0	33	0.0	4	0.0	0	0.0	0	7573	0.0
MIAM																							
2008 FTE-1	27695	1171	8758	249	5524	338	66	0	929	0	641	112	1545	41	3649	0	519	0	1535	373	0	50861	2284
2008 FTE-1B	28866	4.2	9007	2.8	5862	6.1	66	0.0	929	0.0	753	17.5	1586	2.7	3649	0.0	519	0.0	1908	24.3	0	53145	4.5

Sources: 2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE-1 (Division Estimates) compared to the 2007-2008 FTE-1B (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 FTE-1	519	0	168	0	118	0	19	0	129	0	0	0	39	0	9	0	2	0	0	0	0	1003	0
2008 FTE-1B	519	0.0	168	0.0	118	0.0	19	0.0	129	0.0	0	0.0	39	0.0	9	0.0	2	0.0	0	0.0	0	1003	0.0
OKAL																							
2008 FTE-1	3424	148	654	-4	292	15	119	-51	175	-10	0	0	19	10	138	18	34	4	0	0	4855	130	
2008 FTE-1B	3572	4.3	650	-0.6	307	5.1	68	-42.9	165	-5.7	0	0.0	29	52.6	156	13.0	38	11.8	0	0	4985	2.7	
PALM																							
2008 FTE-1	10968	111	1304	0	1390	42	74	0	779	0	1888	0	278	-6	0	0	0	0	0	0	16681	147	
2008 FTE-1B	11079	1.0	1304	0.0	1432	3.0	74	0.0	779	0.0	1888	0.0	272	-2.2	0	0.0	0	0.0	0	0.0	16828	0.9	
PASC																							
2008 FTE-1	3005	35	1384	-9	560	-10	266	-168	337	9	0	0	46	1	71	-21	26	-16	0	0	5695	-179	
2008 FTE-1B	3040	1.2	1375	-0.7	550	-1.8	98	-63.2	346	2.7	0	0.0	47	2.2	50	-29.6	10	-61.5	0	0	5516	-3.1	
PENS																							
2008 FTE-1	4876	76	1756	-46	507	5	75	-11	363	0	0	0	57	-4	313	-7	381	25	11	0	8339	38	
2008 FTE-1B	4952	1.6	1710	-2.6	512	1.0	64	-14.7	363	0.0	0	0.0	53	-7.0	306	-2.2	406	6.6	11	0	8377	0.5	
POLK																							
2008 FTE-1	3108	0	1219	0	460	0	701	-605	110	0	0	0	201	0	0	0	0	0	0	0	5799	-605	
2008 FTE-1B	3108	0.0	1219	0.0	460	0.0	96	-86.3	110	0.0	0	0.0	201	0.0	0	0.0	0	0.0	0	0.0	5194	-10.4	
ST.J																							
2008 FTE-1	2240	17	781	-2	281	4	114	-40	114	-1	407	-13	57	-11	73	2	12	4	0	0	4079	-40	
2008 FTE-1B	2257	0.8	779	-0.3	285	1.4	74	-35.1	113	-0.9	394	-3.2	46	-19.3	75	2.7	16	33.3	0	0	4039	-1.0	
ST.P																							
2008 FTE-1	9926	0	4091	0	1564	0	0	0	173	0	0	0	336	0	0	0	0	0	0	0	16090	0	
2008 FTE-1B	9926	0.0	4091	0.0	1564	0.0	0	0.0	173	0.0	0	0.0	336	0.0	0	0.0	0	0.0	0	0.0	16090	0.0	
SANF																							
2008 FTE-1	7847	0	2309	0	1062	0	45	0	258	-26	272	0	84	0	143	-23	56	-8	21	0	12097	-57	
2008 FTE-1B	7847	0.0	2309	0.0	1062	0.0	45	0.0	232	-10.1	272	0.0	84	0.0	120	-16.1	48	-14.3	21	0	12040	-0.5	
SEMI																							
2008 FTE-1	4954	221	2195	85	877	60	64	-32	371	-58	646	210	67	9	613	22	517	2	29	1	10333	520	
2008 FTE-1B	5175	4.5	2280	3.9	937	6.8	32	-50.0	313	-15.6	856	32.5	76	13.4	635	3.6	519	0.4	30	3.4	10853	5.0	
SFLA																							
2008 FTE-1	1050	-6	162	1	110	-9	21	-7	474	6	113	32	86	18	388	39	41	4	0	0	2445	78	
2008 FTE-1B	1044	-0.6	163	0.6	101	-8.2	14	-33.3	480	1.3	145	28.3	104	20.9	427	10.1	45	9.8	0	0	2523	3.2	
TALL																							
2008 FTE-1	7946	-82	1335	-67	1045	28	39	-19	274	23	6	-3	582	74	499	-43	458	-296	0	0	12184	-385	
2008 FTE-1B	7864	-1.0	1268	-5.0	1073	2.7	20	-48.7	297	8.4	3	-50.0	656	12.7	456	-8.6	162	-64.6	0	0	11799	-3.2	
VALE																							
2008 FTE-1	15532	0	5207	0	2085	0	227	-139	318	0	0	0	435	0	0	0	0	0	0	0	23804	-139	
2008 FTE-1B	15532	0.0	5207	0.0	2085	0.0	88	-61.2	318	0.0	0	0.0	435	0.0	0	0.0	0	0.0	0	0.0	23665	-0.6	
SYST TOTAL																							
2008 FTE-1	173191	2286	56469	565	28521	611	3347	-1400	11216	390	8273	471	6703	591	9239	258	3091	-104	1680	374	301730	4042	
2008 FTE-1B	175477	1.3	57034	1.0	29132	2.1	1947	-41.8	11606	3.5	8744	5.7	7294	8.8	9497	2.8	2987	-3.4	2054	22.3	305772	1.3	

Sources: 2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE Projections Compared to the 2007-2008 FTE-1B Division Estimates with College Adjustments

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 PRJ	6047	121	2118	125	672	53	51	50	795	-18	422	-9	131	-5	0	0	0	0	0	0	10236	317	
2008 FTE-1B	6168	2.0	2243	5.9	725	7.9	101	98.0	777	-2.3	413	-2.1	126	-3.8	0	0.0	0	0.0	0	0.0	10553	3.1	
BROW																							
2008 PRJ	12676	284	5678	-8	3310	222	55	21	661	14	0	0	258	42	0	0	0	0	0	0	22638	575	
2008 FTE-1B	12960	2.2	5670	-0.1	3532	6.7	76	38.2	675	2.1	0	0.0	300	16.3	0	0.0	0	0.0	0	0.0	23213	2.5	
CFLA																							
2008 PRJ	2333	309	1005	30	390	108	39	20	511	-39	0	0	288	-118	155	-61	33	-12	10	-8	4764	229	
2008 FTE-1B	2642	13.2	1035	3.0	498	27.7	59	51.3	472	-7.6	0	0.0	170	-41.0	94	-39.4	21	-36.4	2	-80.0	4993	4.8	
CHIP																							
2008 PRJ	1013	-55	237	-6	106	10	0	0	300	-77	20	-8	61	-16	0	0	0	0	14	-1	1751	-153	
2008 FTE-1B	958	-5.4	231	-2.5	116	9.4	0	0.0	223	-25.7	12	-40.0	45	-26.2	0	0.0	0	0.0	13	-7.1	1598	-8.7	
DAYT																							
2008 PRJ	5810	-130	2453	-9	1076	-30	101	-15	812	262	713	-70	91	-4	548	343	285	171	9	3	11898	521	
2008 FTE-1B	5680	-2.2	2444	-0.4	1046	-2.8	86	-14.9	1074	32.3	643	-9.8	87	-4.4	891	62.6	456	60.0	12	33.3	12419	4.4	
EDIS																							
2008 PRJ	4787	266	1566	161	973	-84	120	2	6	0	0	0	67	-1	0	0	0	0	0	0	7519	344	
2008 FTE-1B	5053	5.6	1727	10.3	889	-8.6	122	1.7	6	0.0	0	0.0	66	-1.5	0	0.0	0	0.0	0	0.0	7863	4.6	
FJAX																							
2008 PRJ	11161	-241	3607	-85	1376	224	105	15	1248	-123	593	-42	1337	413	1360	-118	381	-8	52	0	21220	35	
2008 FTE-1B	10920	-2.2	3522	-2.4	1600	16.3	120	14.3	1125	-9.9	551	-7.1	1750	30.9	1242	-8.7	373	-2.1	52	0.0	21255	0.2	
FKEY																							
2008 PRJ	390	36	205	28	38	11	0	9	31	-2	0	0	22	0	0	0	0	0	0	0	686	82	
2008 FTE-1B	426	9.2	233	13.7	49	28.9	9	0.0	29	-6.5	0	0.0	22	0.0	0	0.0	0	0.0	0	0.0	768	12.0	
GULF																							
2008 PRJ	2657	1	966	47	340	-3	57	8	328	0	128	2	251	-8	67	3	3	0	0	0	4797	50	
2008 FTE-1B	2658	0.0	1013	4.9	337	-0.9	65	14.0	328	0.0	130	1.6	243	-3.2	70	4.5	3	0.0	0	0.0	4847	1.0	
HILL																							
2008 PRJ	9715	37	2643	220	2085	-86	67	114	466	-34	1685	0	239	-4	56	-1	11	0	0	0	16967	246	
2008 FTE-1B	9752	0.4	2863	8.3	1999	-4.1	181	170.1	432	-7.3	1685	0.0	235	-1.7	55	-1.8	11	0.0	0	0.0	17213	1.4	
INDR																							
2008 PRJ	4819	265	2832	-32	559	35	113	14	1160	93	976	23	19	1	1456	-229	404	-51	1	1	12339	120	
2008 FTE-1B	5084	5.5	2800	-1.1	594	6.3	127	12.4	1253	8.0	999	2.4	20	5.3	1227	-15.7	353	-12.6	2	100.0	12459	1.0	
LCTY																							
2008 PRJ	1186	30	434	0	160	7	23	-7	491	-26	0	0	108	0	2	0	1	0	2	1	2407	5	
2008 FTE-1B	1216	2.5	434	0.0	167	4.4	16	-30.4	465	-5.3	0	0.0	108	0.0	2	0.0	1	0.0	3	50.0	2412	0.2	
LSUM																							
2008 PRJ	1569	13	627	2	235	17	34	13	0	0	0	0	41	-2	0	0	0	0	0	0	2506	43	
2008 FTE-1B	1582	0.8	629	0.3	252	7.2	47	38.2	0	0.0	0	0.0	39	-4.9	0	0.0	0	0.0	0	0.0	2549	1.7	
MANA																							
2008 PRJ	5332	265	674	-14	840	140	80	100	0	0	0	0	120	-1	44	-11	6	-2	0	0	7096	477	
2008 FTE-1B	5597	5.0	660	-2.1	980	16.7	180	125.0	0	0.0	0	0.0	119	-0.8	33	-25.0	4	-33.3	0	0.0	7573	6.7	
MIAM																							
2008 PRJ	28064	802	8470	537	5717	145	54	12	943	-14	653	100	1706	-120	3721	-72	533	-14	1561	347	51422	1723	
2008 FTE-1B	28866	2.9	9007	6.3	5862	2.5	66	22.2	929	-1.5	753	15.3	1586	-7.0	3649	-1.9	519	-2.6	1908	22.2	53145	3.4	

Sources: 2007-2008 FTE Projections (Division Projections with college adjustments) - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

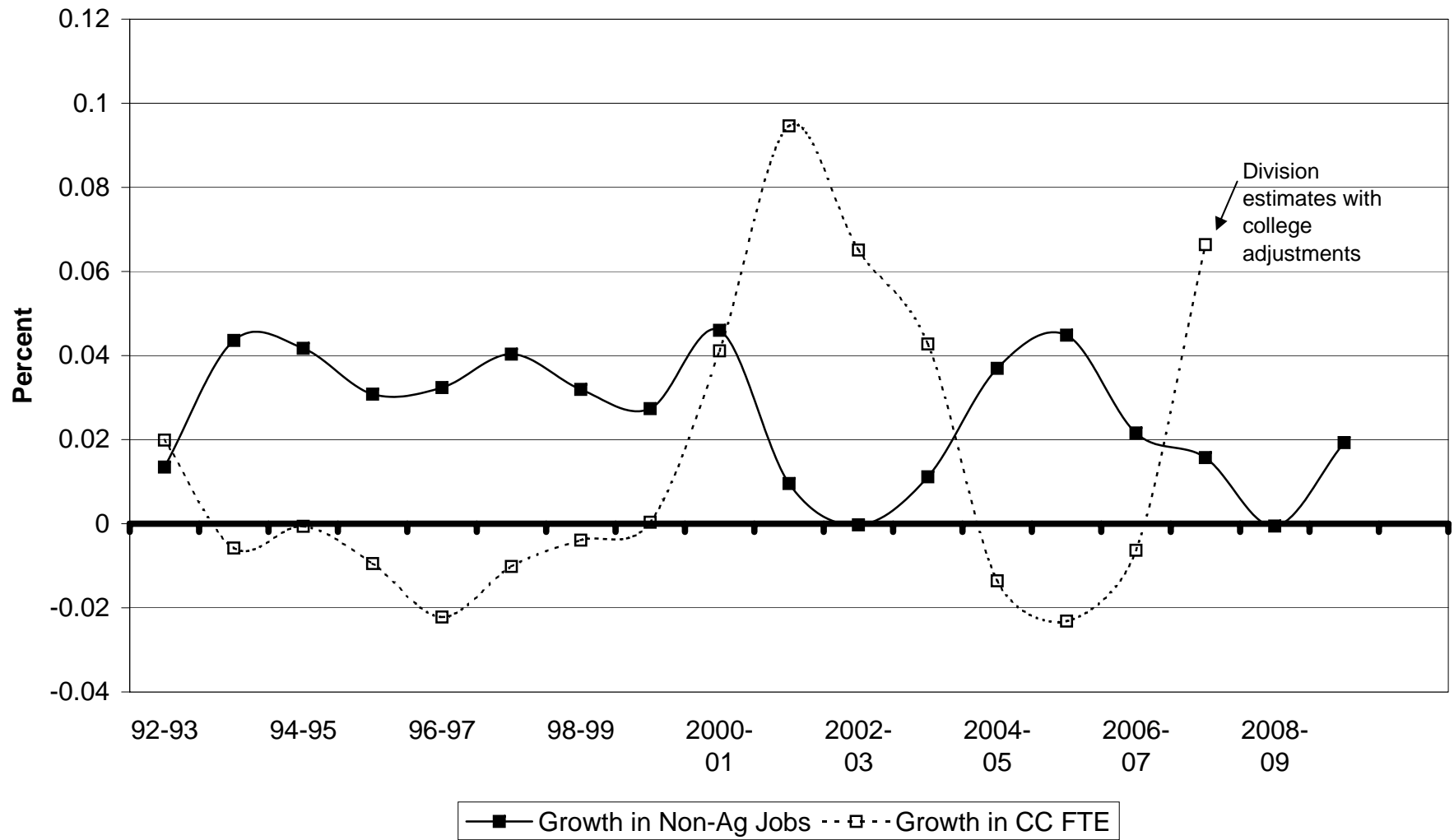
FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE Projections Compared to the 2007-2008 FTE-1B Division Estimates with College Adjustments

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 PRJ	511	8	160	8	103	15	28	-9	133	-4	0	0	37	2	9	0	2	0	0	0	983	20	
2008 FTE-1B	519	1.6	168	5.0	118	14.6	19	-32.1	129	-3.0	0	0.0	39	5.4	9	0.0	2	0.0	0	0.0	1003	2.0	
OKAL																							
2008 PRJ	3499	73	672	-22	293	14	40	28	194	-29	0	0	27	2	237	-81	65	-27	0	0	5027	-42	
2008 FTE-1B	3572	2.1	650	-3.3	307	4.8	68	70.0	165	-14.9	0	0.0	29	7.4	156	-34.2	38	-41.5	0	0.0	4985	-0.8	
PALM																							
2008 PRJ	10640	439	1279	25	1324	108	77	-3	774	5	1819	69	272	0	0	0	0	0	0	0	16185	643	
2008 FTE-1B	11079	4.1	1304	2.0	1432	8.2	74	-3.9	779	0.6	1888	3.8	272	0.0	0	0.0	0	0.0	0	0.0	16828	4.0	
PASC																							
2008 PRJ	2976	64	1330	45	543	7	68	30	342	4	0	0	47	0	76	-26	27	-17	0	0	5409	107	
2008 FTE-1B	3040	2.2	1375	3.4	550	1.3	98	44.1	346	1.2	0	0.0	47	0.0	50	-34.2	10	-63.0	0	0.0	5516	2.0	
PENS																							
2008 PRJ	4499	453	1847	-137	502	10	64	0	436	-73	0	0	57	-4	309	-3	376	30	11	0	8101	276	
2008 FTE-1B	4952	10.1	1710	-7.4	512	2.0	64	0.0	363	-16.7	0	0.0	53	-7.0	306	-1.0	406	8.0	11	0.0	8377	3.4	
POLK																							
2008 PRJ	2775	333	1170	49	427	33	69	27	104	6	0	0	193	8	0	0	0	0	0	0	4738	456	
2008 FTE-1B	3108	12.0	1219	4.2	460	7.7	96	39.1	110	5.8	0	0.0	201	4.1	0	0.0	0	0.0	0	0.0	5194	9.6	
ST.J																							
2008 PRJ	2373	-116	795	-16	275	10	39	35	120	-7	429	-35	47	-1	94	-19	21	-5	0	0	4193	-154	
2008 FTE-1B	2257	-4.9	779	-2.0	285	3.6	74	89.7	113	-5.8	394	-8.2	46	-2.1	75	-20.2	16	-23.8	0	0.0	4039	-3.7	
ST.P																							
2008 PRJ	10002	-76	3659	432	1480	84	0	0	166	7	0	0	301	35	0	0	0	0	0	0	15608	482	
2008 FTE-1B	9926	-0.8	4091	11.8	1564	5.7	0	0.0	173	4.2	0	0.0	336	11.6	0	0.0	0	0.0	0	0.0	16090	3.1	
SANF																							
2008 PRJ	7614	233	2364	-55	1043	19	64	-19	265	-33	276	-4	85	-1	145	-25	56	-8	22	-1	11934	106	
2008 FTE-1B	7847	3.1	2309	-2.3	1062	1.8	45	-29.7	232	-12.5	272	-1.4	84	-1.2	120	-17.2	48	-14.3	21	-4.5	12040	0.9	
SEMI																							
2008 PRJ	4871	304	2764	-484	982	-45	40	-8	406	-93	583	273	158	-82	625	10	526	-7	34	-4	10989	-136	
2008 FTE-1B	5175	6.2	2280	-17.5	937	-4.6	32	-20.0	313	-22.9	856	46.8	76	-51.9	635	1.6	519	-1.3	30	-11.8	10853	-1.2	
SFLA																							
2008 PRJ	1027	17	155	8	95	6	13	1	489	-9	111	34	125	-21	450	-23	58	-13	0	0	2523	0	
2008 FTE-1B	1044	1.7	163	5.2	101	6.3	14	7.7	480	-1.8	145	30.6	104	-16.8	427	-5.1	45	-22.4	0	0.0	2523	0.0	
TALL																							
2008 PRJ	7533	331	1242	26	1144	-71	7	13	384	-87	0	3	782	-126	450	6	125	37	0	0	11667	132	
2008 FTE-1B	7864	4.4	1268	2.1	1073	-6.2	20	185.7	297	-22.7	3	0.0	656	-16.1	456	1.3	162	29.6	0	0.0	11799	1.1	
VALE																							
2008 PRJ	14702	830	4909	298	1894	191	56	32	328	-10	0	0	411	24	0	0	0	0	0	0	22300	1365	
2008 FTE-1B	15532	5.6	5207	6.1	2085	10.1	88	57.1	318	-3.0	0	0.0	435	5.8	0	0.0	0	0.0	0	0.0	23665	6.1	
SYST TOTAL																							
2008 PRJ	170581	4896	55861	1173	27982	1150	1464	483	11893	-287	8408	336	7281	13	9804	-307	2913	74	1716	338	297903	7869	
2008 FTE-1B	175477	2.9	57034	2.1	29132	4.1	1947	33.0	11606	-2.4	8744	4.0	7294	0.2	9497	-3.1	2987	2.5	2054	19.7	305772	2.6	

Sources: 2007-2008 FTE Projections (Division Projections with college adjustments) - Unweighted
2007-2008 Estimates FTE-1B (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Compare Growth in Community College FTE with Growth in Non-Agricultural Florida Employment



**FLORIDA COMMUNITY COLLEGE SYSTEM
2007-08 FTE-1 REPORT**

SUMMARY

PROGRAMS	2005-06 Final FTE	2006-07 Final FTE	2007-08 COBA Survey	2007-08 Estimated FTE-1	2006-07 Final compared to 2007-08 FTE-1	
					Amount Change	Percent Change
A & P	163,204	164,530	175,107	175,477	10,948	6.65%
PSV	53,644	53,613	56,858	57,034	3,421	6.38%
COLLEGE PREP	27,351	27,087	29,068	29,132	2,045	7.55%
EPI	527	1,404	1,519	1,947	543	38.69%
PSAV	11,206	11,252	12,203	11,606	354	3.15%
SUBTOTAL FEE PAYING	255,932	257,885	274,755	275,196	17,311	6.71%
APPRENTICESHIP	6,974	8,302	8,749	8,744	442	5.33%
CWE	5,814	6,702	7,292	7,294	592	8.83%
SUBTOTAL W/O ADULT	268,720	272,889	290,796	291,234	18,345	6.72%
VOCATIONAL PREP	1,706	1,676	1,839	2,054	378	22.54%
ADULT EDUCATION	17,288	12,190	13,191	12,485	294	2.42%
SUBTOTAL ADULT	18,994	13,866	15,030	14,539	672	4.85%
TOTAL (ALL PROGRAMS)	287,714	286,755	305,826	305,773	19,017	6.63%

Note: Adopted by the Community College Enrollment Estimating Conference on November 13, 2007.

**FLORIDA COMMUNITY COLLEGE SYSTEM
BACHELORS DEGREE PROGRAM
FUNDED-30, UPPER LEVEL
2007-2008 FTE-1**

COLLEGE	2006-07 ACTUAL FTE	2007-08 ACTUAL FTE REPORTED SUMMER/ BEGINNING OF FALL TERMS	2007-08 ESTIMATED COMPUTED (1) FTE-1	FTE CHANGE FROM 2006-07	% CHANGE
Brevard					
Broward					
Central Florida					
Chipola	23.1	16.7	27.8	4.7	20.5%
Daytona Beach	76.2	92.2	153.7	77.5	101.7%
Edison	12.6	17.6	29.3	16.7	132.8%
Fla. CC @ Jax					
Florida Keys					
Gulf Coast					
Hillsborough					
Indian River					
Lake City					
Lake-Sumter					
Manatee					
Miami-Dade	261.2	245.1	408.5	147.3	56.4%
North Florida					
Okaloosa-Walton	109.0	82.1	136.8	27.8	25.5%
Palm Beach					
Pasco-Hernando					
Pensacola					
Polk					
St. Johns River					
St. Petersburg	1,184.7	747.3	1,245.5	60.8	5.1%
Santa Fe					
Seminole					
South Florida					
Tallahassee					
Valencia					
TOTAL	1,666.8	1,201.0	2,001.7	334.9	20.1%

Source: 2007-08 Student Base (SDB) FTE-1 Report and the Baccalaureate Enrollment, Performance and Budget Plan

Notes: (1) Summer Term and Initial Fall Registration adjusted by factor of 60% for annualization.

Revised 11/6/2007

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2006-07 FTE-3A

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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,883.4	2,044.2	650.4	45.7	775.6	413.0	124.9				9,937.2
BROW	12,343.5	5,512.3	3,236.0	46.8	662.3		287.8				22,088.7
CFLA	2,363.9	988.9	405.7	38.3	473.6		164.8	93.6	21.6	2.9	4,553.3
CHIP	932.7	219.5	102.7		189.8		59.6			13.4	1,517.7
DAYT	4,928.8	2,112.5	925.7	86.3	700.4	613.6	79.8	705.8	365.5	7.4	10,525.8
EDIS	4,603.7	1,497.9	972.9	119.6	5.8		66.5				7,266.4
FJAX	10,897.3	3,522.3	1,343.9	104.1	1,219.0	580.5	1,305.7	1,319.9	371.5	52.4	20,716.6
FKEY	396.8	210.4	51.1		40.0		23.7				722.0
GULF	2,621.7	954.8	331.3	55.8	323.8	124.0	242.6	63.6	2.6		4,720.2
HILL	9,509.7	2,587.2	2,040.7	66.0	433.4	1,684.7	234.8	55.0	10.9		16,622.4
INDR	4,491.2	2,639.4	519.9	92.6	1,161.6	920.2	18.7	1,227.3	353.0	1.5	11,425.4
LCTY	1,126.4	411.2	151.6	21.5	466.1		107.8	2.2	1.2	2.1	2,290.1
LSUM	1,488.7	594.3	222.4	32.4			39.0				2,376.8
MANA	5,248.3	646.3	809.6	59.5			118.7	33.4	3.0		6,918.8
MIAM	26,903.7	8,262.8	5,578.6	53.3	928.6	640.5	1,546.4	3,648.7	519.8	1,534.8	49,617.2
NFLA	496.4	155.0	100.3	27.9	128.7		37.6	9.0	1.6	0.4	956.9
OKAL	3,343.0	641.4	280.5	75.8	174.5		17.8	138.0	34.0		4,705.0
PALM	10,365.1	1,292.3	1,263.6	63.9	778.8	1,887.8	279.4				15,930.9
PASC	2,794.0	1,298.9	531.3	64.3	336.5		45.0	71.3	25.8		5,167.1
PENS	4,545.9	1,648.5	504.8	59.9	361.7		57.4	313.4	381.1	11.1	7,883.8
POLK	2,745.9	1,158.9	415.1	72.0	109.8		200.7				4,702.4
ST.J	2,190.7	737.6	252.3	36.0	113.5	407.1	55.9	58.6	11.0		3,862.7
ST.P	9,445.3	3,877.2	1,571.4		173.2		335.0				15,402.1
SANF	7,438.5	2,321.8	1,014.8	60.5	259.4	271.6	83.9	142.6	54.8	21.2	11,669.1
SEMI	4,656.3	2,151.2	807.1	28.4	370.2	646.1	66.5	612.9	516.9	29.0	9,884.6
SFLA	991.7	143.8	89.2	12.7	473.3	106.4	86.3	387.4	40.5		2,331.3
TALL	7,561.9	1,219.0	1,083.6	26.4	273.8	6.2	581.4	499.1	93.5		11,344.9
VALE	14,215.0	4,763.2	1,830.9	54.1	318.2		434.5				21,615.9
SYST	164,529.5	53,612.8	27,087.4	1,403.8	11,251.6	8,301.7	6,702.2	9,381.8	2,808.3	1,676.2	286,755.3

SOURCE: FN30C3A2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-40, LOWER LEVEL
2006-07 FTE-3A

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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,414.4	1,534.1	487.7	34.4	775.6	413.0	124.9				7,784.1
BROW	9,261.3	4,136.6	2,427.4	35.3	662.3		287.8				16,810.7
CFLA	1,773.7	742.3	304.2	28.8	473.6		164.8	93.6	21.6	2.9	3,605.5
CHIP	699.7	164.7	77.1		189.8		59.6			13.4	1,204.3
DAYT	3,699.0	1,585.5	694.5	64.6	700.4	613.6	79.8	705.8	365.5	7.4	8,516.1
EDIS	3,454.7	1,124.6	730.1	89.9	5.8		66.5				5,471.6
FJAX	8,179.0	2,644.4	1,007.9	78.3	1,219.0	580.5	1,305.7	1,319.9	371.5	52.4	16,758.6
FKEY	299.6	158.6	38.6		40.0		23.7				560.5
GULF	1,968.2	717.0	248.6	41.9	323.8	124.0	242.6	63.6	2.6		3,732.3
HILL	7,135.1	1,941.1	1,530.5	49.6	433.4	1,684.7	234.8	55.0	10.9		13,075.1
INDR	3,371.2	1,981.1	390.6	69.8	1,161.6	920.2	18.7	1,227.3	353.0	1.5	9,495.0
LCTY	845.6	308.9	113.9	16.2	466.1		107.8	2.2	1.2	2.1	1,864.0
LSUM	1,118.9	446.6	166.8	24.3			39.0				1,795.6
MANA	3,939.6	485.7	607.4	44.7			118.7	33.4	3.0		5,232.5
MIAM	20,184.9	6,200.6	4,184.8	40.2	928.6	640.5	1,546.4	3,648.7	519.8	1,534.8	39,429.3
NFLA	373.0	116.6	75.2	21.0	128.7		37.6	9.0	1.6	0.4	763.1
OKAL	2,509.5	481.4	210.5	56.8	174.5		17.8	138.0	34.0		3,622.5
PALM	7,778.2	970.3	948.6	48.0	778.8	1,887.8	279.4				12,691.1
PASC	2,098.6	974.7	398.5	48.5	336.5		45.0	71.3	25.8		3,998.9
PENS	3,412.7	1,238.5	378.9	45.1	361.7		57.4	313.4	381.1	11.1	6,199.9
POLK	2,061.6	870.1	311.5	54.1	109.8		200.7				3,607.8
ST.J	1,646.1	554.2	189.5	27.1	113.5	407.1	55.9	58.6	11.0		3,063.0
ST.P	7,086.1	2,910.0	1,178.9		173.2		335.0				11,683.2
SANF	5,579.8	1,742.2	761.2	45.5	259.4	271.6	83.9	142.6	54.8	21.2	8,962.2
SEMI	3,495.5	1,614.5	605.5	21.3	370.2	646.1	66.5	612.9	516.9	29.0	7,978.4
SFLA	746.8	108.5	66.9	9.7	473.3	106.4	86.3	387.4	40.5		2,025.8
TALL	5,672.4	914.2	812.8	19.9	273.8	6.2	581.4	499.1	93.5		8,873.3
VALE	10,664.1	3,574.0	1,373.6	40.7	318.2		434.5				16,405.1
SYST	123,469.3	40,241.0	20,321.7	1,055.7	11,251.6	8,301.7	6,702.2	9,381.8	2,808.3	1,676.2	225,209.5

SOURCE: FN3A2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/40

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 FTE-3	5801	83	2131	-86	651	0	24	22	793	-17	507	-94	130	-5	0	0	0	0	0	0	0	10036	-99
2007 FTE-3	5883	1.4	2044	-4.1	650	0.0	46	88.8	776	-2.2	413	-18.6	125	-3.7	0	0.0	0	0	0	0	0	9937	-1.0
BROW																							
2006 FTE-3	12438	-95	5598	-86	3394	-158	9	38	587	76	0	0	194	94	0	0	0	0	0	0	0	22220	-131
2007 FTE-3	12344	-0.8	5512	-1.5	3236	-4.6	47	414.3	662	12.9	0	0.0	288	48.5	0	0.0	0	0	0	0	0	22089	-0.6
CFLA																							
2006 FTE-3	2295	69	896	93	423	-17	25	13	457	16	0	0	211	-46	142	-48	114	-92	15	-12	4578	-25	
2007 FTE-3	2364	3.0	989	10.3	406	-4.1	38	50.8	474	3.6	0	0.0	165	-21.7	94	-34.0	22	-81.0	3	-80.7	4553	-0.5	
CHIP																							
2006 FTE-3	979	-46	282	-62	110	-8	0	0	214	-25	0	0	63	-4	0	0	0	0	13	0	1662	-144	
2007 FTE-3	933	-4.7	220	-22.1	103	-7.0	0	0.0	190	-11.5	0	0.0	60	-6.0	0	0.0	0	0.0	13	1.5	1518	-8.7	
DAYT																							
2006 FTE-3	4568	361	2022	90	832	94	15	71	677	23	608	5	84	-4	1865	-1159	1122	-756	1	6	11795	-1269	
2007 FTE-3	4929	7.9	2113	4.5	926	11.2	86	475.3	700	3.4	614	0.9	80	-4.7	706	-62.1	366	-67.4	7	516.7	10526	-10.8	
EDIS																							
2006 FTE-3	4640	-37	1483	15	899	74	21	99	7	-1	0	0	41	26	0	0	0	0	0	0	0	7091	176
2007 FTE-3	4604	-0.8	1498	1.0	973	8.2	120	480.6	6	-17.1	0	0.0	67	63.0	0	0.0	0	0.0	0	0.0	0	7266	2.5
FJAX																							
2006 FTE-3	10898	-1	3551	-29	1168	176	54	50	1244	-25	475	105	418	888	1317	3	429	-57	65	-13	19619	1098	
2007 FTE-3	10897	0.0	3522	-0.8	1344	15.0	104	93.9	1219	-2.0	581	22.2	1306	212.5	1320	0.2	372	-13.3	52	-19.9	20717	5.6	
FKEY																							
2006 FTE-3	440	-43	233	-23	42	9	0	0	33	7	0	0	24	0	0	0	0	0	0	0	0	772	-49
2007 FTE-3	397	-9.7	210	-9.7	51	20.5	0	0.0	40	21.2	0	0.0	24	0.9	0	0.0	0	0.0	0	0.0	0	722	-6.4
GULF																							
2006 FTE-3	2662	-40	1030	-75	317	15	39	17	245	79	56	68	242	1	83	-20	49	-47	0	0	4723	-3	
2007 FTE-3	2622	-1.5	955	-7.3	331	4.6	56	44.6	324	32.0	124	120.2	243	0.3	64	-23.5	3	-94.7	0	0	4720	-0.1	
HILL																							
2006 FTE-3	9565	-56	2483	104	2002	39	12	54	468	-35	1554	131	271	-36	34	21	6	5	0	0	16395	227	
2007 FTE-3	9510	-0.6	2587	4.2	2041	1.9	66	445.5	433	-7.4	1685	8.4	235	-13.2	55	60.3	11	81.7	0	0	16622	1.4	
INDR																							
2006 FTE-3	4148	343	2554	86	528	-8	49	44	1084	78	936	-16	18	1	2073	-846	575	-222	4	-2	11968	-543	
2007 FTE-3	4491	8.3	2639	3.3	520	-1.4	93	89.0	1162	7.2	920	-1.7	19	3.9	1227	-40.8	353	-38.6	2	-57.1	11425	-4.5	
LCTY																							
2006 FTE-3	1123	3	405	6	156	-4	13	9	518	-51	0	0	159	-52	1	1	2	-1	4	-2	2381	-91	
2007 FTE-3	1126	0.3	411	1.5	152	-2.8	22	70.6	466	-9.9	0	0.0	108	-32.3	2	100.0	1	-42.9	2	-51.2	2290	-3.8	
LSUM																							
2006 FTE-3	1435	54	594	0	214	8	11	21	0	0	0	0	59	-20	0	0	0	0	0	0	0	2312	64
2007 FTE-3	1489	3.8	594	0.1	222	3.8	32	194.5	0	0.0	0	0.0	39	-33.7	0	0.0	0	0.0	0	0.0	0	2377	2.8
MANA																							
2006 FTE-3	5149	99	594	52	760	49	21	38	0	0	0	0	83	35	15	19	7	-4	0	0	6629	290	
2007 FTE-3	5248	1.9	646	8.8	810	6.5	60	182.0	0	0.0	0	0.0	119	42.3	33	130.3	3	-55.9	0	0	6919	4.4	
MIAM																							
2006 FTE-3	28024	-1120	8233	30	5889	-310	9	44	1031	-102	412	229	1569	-23	3319	330	412	108	1550	-15	50447	-830	
2007 FTE-3	26904	-4.0	8263	0.4	5579	-5.3	53	473.1	929	-9.9	641	55.6	1546	-1.5	3649	9.9	520	26.1	1535	-0.9	49617	-1.6	

Sources: 2005-2006 Student Data Base FTE-3 (rounded)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2005-2006 FTE-3 Compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2006 FTE-3	533	-36	156	-1	100	0	25	3	131	-3	0	0	44	-6	18	-9	1	0	1	-1	1010	-53	
2007 FTE-3	496	-6.8	155	-0.8	100	0.1	28	11.6	129	-2.1	0	0.0	38	-14.5	9	-48.9	2	23.1	0	-69.2	957	-5.2	
OKAL																							
2006 FTE-3	3385	-42	663	-21	293	-13	27	49	115	59	0	0	18	0	189	-51	49	-15	0	0	4738	-33	
2007 FTE-3	3343	-1.2	641	-3.2	281	-4.4	76	183.9	175	51.5	0	0.0	18	0.6	138	-26.8	34	-30.0	0	0.0	4705	-0.7	
PALM																							
2006 FTE-3	10503	-137	1307	-15	1302	-38	14	50	838	-59	1184	704	260	20	0	0	0	0	0	0	15406	525	
2007 FTE-3	10365	-1.3	1292	-1.1	1264	-2.9	64	373.3	779	-7.0	1888	59.5	279	7.7	0	0.0	0	0.0	0	0.0	15931	3.4	
PASC																							
2006 FTE-3	2619	175	1279	20	517	14	90	-25	316	21	0	0	38	7	266	-195	158	-133	0	0	5282	-115	
2007 FTE-3	2794	6.7	1299	1.6	531	2.7	64	-28.3	337	6.7	0	0.0	45	19.0	71	-73.2	26	-83.7	0	0.0	5167	-2.2	
PENS																							
2006 FTE-3	4543	3	1589	60	457	48	29	31	277	85	0	0	65	-8	443	-130	522	-141	7	4	7933	-49	
2007 FTE-3	4546	0.1	1649	3.8	505	10.5	60	104.4	362	30.6	0	0.0	57	-11.8	313	-29.3	381	-27.0	11	54.2	7884	-0.6	
POLK																							
2006 FTE-3	2646	100	1155	4	428	-13	30	42	102	8	0	0	276	-75	0	0	0	0	0	0	4636	66	
2007 FTE-3	2746	3.8	1159	0.3	415	-3.0	72	140.8	110	8.2	0	0.0	201	-27.2	0	0.0	0	0.0	0	0.0	4702	1.4	
ST.J																							
2006 FTE-3	2088	103	686	52	215	37	4	32	256	-143	291	116	45	11	84	-25	19	-8	0	0	3687	176	
2007 FTE-3	2191	4.9	738	7.6	252	17.1	36	847.4	114	-55.7	407	39.9	56	25.1	59	-30.2	11	-40.5	0	0.0	3863	4.8	
ST.P																							
2006 FTE-3	9321	125	4006	-129	1614	-43	0	0	39	134	0	0	324	11	0	0	0	0	0	0	15304	98	
2007 FTE-3	9445	1.3	3877	-3.2	1571	-2.7	0	0.0	173	341.8	0	0.0	335	3.5	0	0.0	0	0.0	0	0.0	15402	0.6	
SANF																							
2006 FTE-3	7171	268	2317	5	1044	-29	0	61	265	-5	266	6	94	-11	256	-114	87	-33	14	7	11515	154	
2007 FTE-3	7439	3.7	2322	0.2	1015	-2.8	61	0.0	259	-1.9	272	2.1	84	-11.1	143	-44.4	55	-37.2	21	50.4	11669	1.3	
SEMI																							
2006 FTE-3	4598	58	2140	12	808	-1	0	28	350	20	650	-4	77	-10	1079	-466	914	-397	32	-3	10646	-762	
2007 FTE-3	4656	1.3	2151	0.5	807	-0.1	28	0.0	370	5.8	646	-0.6	67	-13.3	613	-43.2	517	-43.4	29	-8.2	9885	-7.2	
SFLA																							
2006 FTE-3	944	48	126	18	99	-10	0	13	533	-60	34	73	71	15	1048	-660	192	-151	0	0	3046	-715	
2007 FTE-3	992	5.1	144	14.6	89	-10.3	13	0.0	473	-11.2	106	214.8	86	21.5	387	-63.0	41	-78.9	0	0.0	2331	-23.5	
TALL																							
2006 FTE-3	7391	171	1257	-38	1182	-98	7	20	321	-47	2	5	454	127	314	186	85	8	0	0	11013	332	
2007 FTE-3	7562	2.3	1219	-3.0	1084	-8.3	26	282.6	274	-14.6	6	287.5	581	28.0	499	59.2	94	9.5	0	0.0	11345	3.0	
VALE																							
2006 FTE-3	13300	915	4875	-111	1906	-75	0	54	307	11	0	0	485	-51	0	0	0	0	0	0	20872	744	
2007 FTE-3	14215	6.9	4763	-2.3	1831	-3.9	54	0.0	318	3.5	0	0.0	435	-10.4	0	0.0	0	0.0	0	0.0	21616	3.6	
SYST TOTAL																							
2006 FTE-3	163204	1325	53644	-31	27351	-263	527	877	11206	45	6975	1327	5814	888	12545	-3163	4743	-1935	1706	-30	287714	-959	
2007 FTE-3	164530	0.8	53613	-0.1	27087	-1.0	1404	166.6	11252	0.4	8302	19.0	6702	15.3	9382	-25.2	2808	-40.8	1676	-1.8	286755	-0.3	

Sources: 2005-2006 Student Data Base FTE-3 (rounded)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2006-2007 FTE-1 (Division Estimates) compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-1	5836	47	2008	36	605	45	52	-6	793	-17	507	-94	130	-5	0	0	0	0	0	0	0	9931	6
2007 FTE-3	5883	0.8	2044	1.8	650	7.5	46	-12.1	776	-2.2	413	-18.5	125	-3.9	0	0.0	0	0.0	0	0.0	0	9937	0.1
BROW																							
2007 FTE-1	12301	43	5358	154	3124	112	40	7	588	74	0	0	194	94	0	0	0	0	0	0	0	21605	484
2007 FTE-3	12344	0.3	5512	2.9	3236	3.6	47	17.0	662	12.6	0	0.0	288	48.4	0	0.0	0	0.0	0	0.0	0	22089	2.2
CFLA																							
2007 FTE-1	2327	37	945	44	379	27	22	16	458	16	0	0	211	-46	142	-48	113	-91	15	-12	4612	-59	
2007 FTE-3	2364	1.6	989	4.6	406	7.0	38	74.1	474	3.4	0	0.0	165	-21.9	94	-34.1	22	-80.9	3	-80.7	4553	-1.3	
CHIP																							
2007 FTE-1	919	14	207	13	94	9	0	0	214	-24	0	0	64	-4	0	0	0	0	13	0	1511	7	
2007 FTE-3	933	1.5	220	6.0	103	9.3	0	0.0	190	-11.3	0	0.0	60	-6.9	0	0.0	0	0.0	13	3.1	1518	0.4	
DAYT																							
2007 FTE-1	4786	143	2120	-8	944	-18	67	19	677	23	608	6	85	-5	1864	-1158	1123	-758	3	4	12277	-1751	
2007 FTE-3	4929	3.0	2113	-0.4	926	-1.9	86	28.8	700	3.5	614	0.9	80	-6.1	706	-62.1	366	-67.5	7	146.7	10526	-14.3	
EDIS																							
2007 FTE-1	4593	11	1506	-8	977	-4	132	-12	7	-1	0	0	42	25	0	0	0	0	0	0	7257	9	
2007 FTE-3	4604	0.2	1498	-0.5	973	-0.4	120	-9.4	6	-17.1	0	0.0	67	58.3	0	0.0	0	0.0	0	0.0	7266	0.1	
FJAX																							
2007 FTE-1	10581	316	3396	126	1290	54	386	-282	1244	-25	475	106	419	887	1317	3	429	-58	65	-13	19602	1115	
2007 FTE-3	10897	3.0	3522	3.7	1344	4.2	104	-73.0	1219	-2.0	581	22.2	1306	211.6	1320	0.2	372	-13.4	52	-19.4	20717	5.7	
FKEY																							
2007 FTE-1	389	8	198	12	54	-3	0	0	33	7	0	0	23	1	0	0	0	0	0	0	697	25	
2007 FTE-3	397	2.0	210	6.3	51	-5.4	0	0.0	40	21.2	0	0.0	24	3.0	0	0.0	0	0.0	0	0.0	722	3.6	
GULF																							
2007 FTE-1	2617	5	969	-14	340	-9	49	7	244	80	67	57	242	1	83	-19	49	-46	0	0	4660	60	
2007 FTE-3	2622	0.2	955	-1.5	331	-2.6	56	13.9	324	32.7	124	85.1	243	0.2	64	-23.4	3	-94.7	0	0.0	4720	1.3	
HILL																							
2007 FTE-1	9435	75	2534	53	1951	90	44	22	469	-36	1554	131	271	-36	34	21	6	5	0	0	16298	324	
2007 FTE-3	9510	0.8	2587	2.1	2041	4.6	66	50.0	433	-7.6	1685	8.4	235	-13.4	55	61.8	11	81.7	0	0.0	16622	2.0	
INDR																							
2007 FTE-1	4452	39	2521	118	499	21	89	4	1085	77	935	-15	19	0	2073	-846	574	-221	3	-2	12250	-825	
2007 FTE-3	4491	0.9	2639	4.7	520	4.2	93	4.0	1162	7.1	920	-1.6	19	-1.6	1227	-40.8	353	-38.5	2	-50.0	11425	-6.7	
LCTY																							
2007 FTE-1	1146	-20	401	10	157	-5	32	-11	518	-52	0	0	159	-51	1	1	2	-1	4	-2	2420	-130	
2007 FTE-3	1126	-1.7	411	2.5	152	-3.4	22	-32.8	466	-10.0	0	0.0	108	-32.2	2	120.0	1	-40.0	2	-47.5	2290	-5.4	
LSUM																							
2007 FTE-1	1448	41	569	25	235	-13	30	2	0	0	0	0	59	-20	0	0	0	0	0	0	2341	36	
2007 FTE-3	1489	2.8	594	4.4	222	-5.4	32	8.0	0	0.0	0	0.0	39	-33.9	0	0.0	0	0.0	0	0.0	2377	1.5	
MANA																							
2007 FTE-1	5053	195	640	6	805	5	35	25	0	0	0	0	83	36	15	18	6	-3	0	0	6637	282	
2007 FTE-3	5248	3.9	646	1.0	810	0.6	60	70.0	0	0.0	0	0.0	119	43.0	33	122.7	3	-50.0	0	0.0	6919	4.2	
MIAM																							
2007 FTE-1	26401	503	8004	259	5405	174	74	-21	1031	-102	412	229	1570	-24	3320	329	412	108	1549	-14	48178	1439	
2007 FTE-3	26904	1.9	8263	3.2	5579	3.2	53	-28.0	929	-9.9	641	55.5	1546	-1.5	3649	9.9	520	26.2	1535	-0.9	49617	3.0	

Sources: 2006-2007 FTE-1 (Division Estimates)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2006-2007 FTE-1 (Division Estimates) compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-1	523	-27	167	-12	106	-6	51	-23	132	-3	0	0	44	-6	18	-9	1	1	1	-1	1043	-86	
2007 FTE-3	496	-5.1	155	-7.2	100	-5.4	28	-45.3	129	-2.5	0	0.0	38	-14.5	9	-50.0	2	60.0	0	-60.0	957	-8.3	
OKAL																							
2007 FTE-1	3222	121	625	16	259	22	67	9	115	60	0	0	17	1	190	-52	49	-15	0	0	4544	161	
2007 FTE-3	3343	3.8	641	2.6	281	8.3	76	13.1	175	51.7	0	0.0	18	4.7	138	-27.4	34	-30.6	0	0.0	4705	3.5	
PALM																							
2007 FTE-1	10435	-70	1243	49	1269	-5	85	-21	837	-58	1183	705	260	19	0	0	0	0	0	0	15312	619	
2007 FTE-3	10365	-0.7	1292	4.0	1264	-0.4	64	-24.8	779	-7.0	1888	59.6	279	7.5	0	0.0	0	0.0	0	0.0	15931	4.0	
PASC																							
2007 FTE-1	2738	56	1302	-3	539	-8	41	23	316	21	0	0	38	7	265	-194	158	-132	0	0	5397	-230	
2007 FTE-3	2794	2.0	1299	-0.2	531	-1.4	64	56.8	337	6.5	0	0.0	45	18.4	71	-73.1	26	-83.7	0	0.0	5167	-4.3	
PENS																							
2007 FTE-1	4436	110	1558	91	483	22	86	-26	277	85	0	0	65	-8	443	-130	521	-140	7	4	7876	8	
2007 FTE-3	4546	2.5	1649	5.8	505	4.5	60	-30.3	362	30.6	0	0.0	57	-11.7	313	-29.3	381	-26.9	11	58.6	7884	0.1	
POLK																							
2007 FTE-1	2620	126	1096	63	393	22	12	60	103	7	0	0	277	-76	0	0	0	0	0	0	4501	201	
2007 FTE-3	2746	4.8	1159	5.7	415	5.6	72	500.0	110	6.6	0	0.0	201	-27.5	0	0.0	0	0.0	0	0.0	4702	4.5	
ST.J																							
2007 FTE-1	2282	-91	746	-8	243	9	36	0	257	-144	291	116	45	11	85	-26	19	-8	0	0	4004	-141	
2007 FTE-3	2191	-4.0	738	-1.1	252	3.8	36	0.0	114	-55.8	407	39.9	56	24.2	59	-31.1	11	-42.1	0	0.0	3863	-3.5	
ST.P																							
2007 FTE-1	9616	-171	3882	-5	1642	-71	0	0	90	83	0	0	324	11	0	0	0	0	0	0	15554	-152	
2007 FTE-3	9445	-1.8	3877	-0.1	1571	-4.3	0	0.0	173	92.4	0	0.0	335	3.4	0	0.0	0	0.0	0	0.0	15402	-1.0	
SANF																							
2007 FTE-1	7444	-6	2301	21	989	26	66	-6	265	-6	266	6	94	-10	255	-112	87	-32	14	7	11781	-112	
2007 FTE-3	7439	-0.1	2322	0.9	1015	2.6	61	-8.3	259	-2.1	272	2.1	84	-10.7	143	-44.1	55	-37.0	21	51.4	11669	-0.9	
SEMI																							
2007 FTE-1	4526	130	2115	36	814	-7	16	12	350	20	649	-3	78	-12	1079	-466	914	-397	32	-3	10573	-688	
2007 FTE-3	4656	2.9	2151	1.7	807	-0.8	28	77.5	370	5.8	646	-0.4	67	-14.7	613	-43.2	517	-43.4	29	-9.4	9885	-6.5	
SFLA																							
2007 FTE-1	935	57	144	0	94	-5	9	4	533	-60	35	71	71	15	1047	-660	192	-152	0	0	3060	-729	
2007 FTE-3	992	6.1	144	-0.1	89	-5.1	13	41.1	473	-11.2	106	204.0	86	21.5	387	-63.0	41	-78.9	0	0.0	2331	-23.8	
TALL																							
2007 FTE-1	7453	109	1219	0	1063	21	28	-2	321	-47	2	4	454	127	314	185	85	9	0	0	10939	406	
2007 FTE-3	7562	1.5	1219	0.0	1084	1.9	26	-5.7	274	-14.7	6	210.0	581	28.1	499	58.9	94	10.0	0	0.0	11345	3.7	
VALE																							
2007 FTE-1	14128	87	4721	42	1824	7	22	32	307	11	0	0	486	-52	0	0	0	0	0	0	21488	128	
2007 FTE-3	14215	0.6	4763	0.9	1831	0.4	54	145.9	318	3.6	0	0.0	435	-10.6	0	0.0	0	0.0	0	0.0	21616	0.6	
SYST TOTAL																							
2007 FTE-1	162642	1887	52495	1118	26577	510	1571	-167	11264	-12	6984	1318	5824	878	12545	-3163	4740	-1932	1706	-30	286348	407	
2007 FTE-3	164530	1.2	53613	2.1	27087	1.9	1404	-10.6	11252	-0.1	8302	18.9	6702	15.1	9382	-25.2	2808	-40.8	1676	-1.7	286755	0.1	

Sources: 2006-2007 FTE-1 (Division Estimates)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2006-2007 FTE-1A (Division Estimates with College adjustments) compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-1a	5916	-33	2098	-54	665	-15	52	-6	814	-38	512	-99	130	-5	0	0	0	0	0	0	0	10187	-250
2007 FTE-3	5883	-0.6	2044	-2.6	650	-2.2	46	-12.1	776	-4.7	413	-19.3	125	-3.9	0	0.0	0	0.0	0	0.0	9937	-2.5	
BROW																							
2007 FTE-1a	12211	133	5486	26	3326	-90	45	2	522	140	0	0	187	101	0	0	0	0	0	0	21777	312	
2007 FTE-3	12344	1.1	5512	0.5	3236	-2.7	47	4.0	662	26.9	0	0.0	288	53.9	0	0.0	0	0.0	0	0.0	22089	1.4	
CFLA																							
2007 FTE-1a	2272	92	923	66	413	-7	30	8	472	2	0	0	313	-148	129	-35	101	-79	15	-12	4668	-115	
2007 FTE-3	2364	4.0	989	7.1	406	-1.8	38	27.7	474	0.3	0	0.0	165	-47.3	94	-27.4	22	-78.6	3	-80.7	4553	-2.5	
CHIP																							
2007 FTE-1a	956	-23	223	-4	93	10	0	0	178	12	0	0	50	10	0	0	0	0	11	2	1511	7	
2007 FTE-3	933	-2.4	220	-1.6	103	10.4	0	0.0	190	6.6	0	0.0	60	19.2	0	0.0	0	0.0	13	21.8	1518	0.4	
DAYT																							
2007 FTE-1a	4786	143	2120	-8	944	-18	67	19	677	23	608	6	85	-5	1864	-1158	1123	-758	3	4	12277	-1751	
2007 FTE-3	4929	3.0	2113	-0.4	926	-1.9	86	28.8	700	3.5	614	0.9	80	-6.1	706	-62.1	366	-67.5	7	146.7	10526	-14.3	
EDIS																							
2007 FTE-1a	4458	146	1454	44	978	-5	153	-33	7	-1	0	0	41	26	0	0	0	0	0	0	7091	175	
2007 FTE-3	4604	3.3	1498	3.0	973	-0.5	120	-21.8	6	-17.1	0	0.0	67	62.2	0	0.0	0	0.0	0	0.0	7266	2.5	
FJAX																							
2007 FTE-1a	10700	197	3500	22	1320	24	120	-16	1240	-21	475	106	750	556	1226	94	429	-58	65	-13	19825	892	
2007 FTE-3	10897	1.8	3522	0.6	1344	1.8	104	-13.3	1219	-1.7	581	22.2	1306	74.1	1320	7.7	372	-13.4	52	-19.4	20717	4.5	
FKEY																							
2007 FTE-1a	407	-10	206	4	54	-3	0	0	33	7	0	0	23	1	0	0	0	0	0	0	723	-1	
2007 FTE-3	397	-2.5	210	2.1	51	-5.4	0	0.0	40	21.2	0	0.0	24	3.0	0	0.0	0	0.0	0	0.0	722	-0.1	
GULF																							
2007 FTE-1a	2646	-24	995	-40	330	1	40	16	276	48	67	57	242	1	108	-44	49	-46	0	0	4753	-33	
2007 FTE-3	2622	-0.9	955	-4.0	331	0.4	56	39.5	324	17.3	124	85.1	243	0.2	64	-41.1	3	-94.7	0	0.0	4720	-0.7	
HILL																							
2007 FTE-1a	9435	75	2534	53	1951	90	44	22	469	-36	1554	131	271	-36	34	21	6	5	0	0	16298	324	
2007 FTE-3	9510	0.8	2587	2.1	2041	4.6	66	50.0	433	-7.6	1685	8.4	235	-13.4	55	61.8	11	81.7	0	0.0	16622	2.0	
INDR																							
2007 FTE-1a	4452	39	2596	43	499	21	89	4	1110	52	935	-15	19	0	2073	-846	574	-221	3	-2	12350	-925	
2007 FTE-3	4491	0.9	2639	1.7	520	4.2	93	4.0	1162	4.6	920	-1.6	19	-1.6	1227	-40.8	353	-38.5	2	-50.0	11425	-7.5	
LCTY																							
2007 FTE-1a	1146	-20	401	10	157	-5	30	-9	518	-52	0	0	159	-51	1	1	2	-1	4	-2	2418	-128	
2007 FTE-3	1126	-1.7	411	2.5	152	-3.4	22	-28.3	466	-10.0	0	0.0	108	-32.2	2	120.0	1	-40.0	2	-47.5	2290	-5.3	
LSUM																							
2007 FTE-1a	1496	-7	584	10	235	-13	37	-5	0	0	0	0	59	-20	0	0	0	0	0	0	2411	-34	
2007 FTE-3	1489	-0.5	594	1.8	222	-5.4	32	-12.4	0	0.0	0	0.0	39	-33.9	0	0.0	0	0.0	0	0.0	2377	-1.4	
MANA																							
2007 FTE-1a	5218	30	640	6	805	5	35	25	0	0	0	0	85	34	15	18	7	-4	0	0	6805	114	
2007 FTE-3	5248	0.6	646	1.0	810	0.6	60	70.0	0	0.0	0	0.0	119	39.6	33	122.7	3	-57.1	0	0.0	6919	1.7	
MIAM																							
2007 FTE-1a	26989	-85	8152	111	5597	-18	110	-57	957	-28	753	-113	1570	-24	3788	-139	440	80	1473	62	49829	-212	
2007 FTE-3	26904	-0.3	8263	1.4	5579	-0.3	53	-51.5	929	-3.0	641	-14.9	1546	-1.5	3649	-3.7	520	18.1	1535	4.2	49617	-0.4	

Sources: 2006-2007 FTE-1A (Division Estimates with college adjustments)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2007 FTE-1a	500	-4	156	-1	114	-14	26	2	110	19	0	0	20	18	9	0	1	1	2	-2	938	19
2007 FTE-3	496	-0.7	155	-0.6	100	-12.0	28	7.3	129	17.0	0	0.0	38	88.0	9	0.0	2	60.0	0	-80.0	957	2.0
OKAL																						
2007 FTE-1a	3353	-10	635	6	263	18	50	26	169	6	0	0	12	6	169	-31	44	-10	0	0	4695	10
2007 FTE-3	3343	-0.3	641	1.0	281	6.7	76	51.6	175	3.3	0	0.0	18	48.3	138	-18.3	34	-22.7	0	0.0	4705	0.2
PALM																						
2007 FTE-1a	10514	-149	1295	-3	1319	-55	65	-1	728	51	1137	751	251	28	0	0	0	0	0	0	15309	622
2007 FTE-3	10365	-1.4	1292	-0.2	1264	-4.2	64	-1.7	779	7.0	1888	66.0	279	11.3	0	0.0	0	0.0	0	0.0	15931	4.1
PASC																						
2007 FTE-1a	2698	96	1304	-5	533	-2	95	-31	319	18	0	0	39	6	105	-34	80	-54	0	0	5173	-6
2007 FTE-3	2794	3.6	1299	-0.4	531	-0.3	64	-32.3	337	5.5	0	0.0	45	15.4	71	-32.1	26	-67.8	0	0.0	5167	-0.1
PENS																						
2007 FTE-1a	4557	-11	1590	59	506	-1	71	-11	379	-17	0	0	56	1	415	-102	444	-63	10	1	8028	-144
2007 FTE-3	4546	-0.2	1649	3.7	505	-0.2	60	-15.6	362	-4.6	0	0.0	57	2.5	313	-24.5	381	-14.2	11	11.0	7884	-1.8
POLK																						
2007 FTE-1a	2678	68	1150	9	420	-5	28	44	99	11	0	0	263	-62	0	0	0	0	0	0	4638	64
2007 FTE-3	2746	2.5	1159	0.8	415	-1.2	72	157.1	110	10.9	0	0.0	201	-23.7	0	0.0	0	0.0	0	0.0	4702	1.4
ST.J																						
2007 FTE-1a	2264	-73	739	-1	243	9	36	0	120	-7	409	-2	49	7	85	-26	19	-8	0	0	3964	-101
2007 FTE-3	2191	-3.2	738	-0.2	252	3.8	36	0.0	114	-5.4	407	-0.5	56	14.1	59	-31.1	11	-42.1	0	0.0	3863	-2.6
ST.P																						
2007 FTE-1a	9274	171	3999	-122	1609	-38	0	0	98	75	0	0	324	11	0	0	0	0	0	0	15304	98
2007 FTE-3	9445	1.8	3877	-3.0	1571	-2.3	0	0.0	173	76.7	0	0.0	335	3.4	0	0.0	0	0.0	0	0.0	15402	0.6
SANF																						
2007 FTE-1a	7444	-6	2301	21	989	26	66	-6	265	-6	266	6	94	-10	255	-112	87	-32	14	7	11781	-112
2007 FTE-3	7439	-0.1	2322	0.9	1015	2.6	61	-8.3	259	-2.1	272	2.1	84	-10.7	143	-44.1	55	-37.0	21	51.4	11669	-0.9
SEMI																						
2007 FTE-1a	4560	96	2114	37	816	-9	42	-14	369	1	561	85	77	-11	771	-158	655	-138	28	1	9993	-108
2007 FTE-3	4656	2.1	2151	1.8	807	-1.1	28	-32.4	370	0.3	646	15.2	67	-13.6	613	-20.5	517	-21.1	29	3.6	9885	-1.1
SFLA																						
2007 FTE-1a	988	4	142	2	102	-13	16	-3	495	-22	85	21	72	14	529	-142	46	-6	0	0	2475	-144
2007 FTE-3	992	0.4	144	1.3	89	-12.5	13	-20.6	473	-4.4	106	25.2	86	19.9	387	-26.8	41	-12.0	0	0.0	2331	-5.8
TALL																						
2007 FTE-1a	7522	40	1255	-36	1144	-60	20	6	470	-196	2	4	548	33	375	124	100	-7	0	0	11436	-91
2007 FTE-3	7562	0.5	1219	-2.9	1084	-5.3	26	32.0	274	-41.7	6	210.0	581	6.1	499	33.1	94	-6.5	0	0.0	11345	-0.8
VALE																						
2007 FTE-1a	13965	250	4944	-181	1906	-75	50	4	337	-19	0	0	533	-99	0	0	0	0	0	0	21735	-119
2007 FTE-3	14215	1.8	4763	-3.7	1831	-3.9	54	8.2	318	-5.6	0	0.0	435	-18.5	0	0.0	0	0.0	0	0.0	21616	-0.5
SYST TOTAL																						
2007 FTE-1a	163405	1124	53536	77	27331	-244	1417	-13	11231	21	7364	938	6322	380	11951	-2569	4207	-1399	1628	48	288392	-1637
2007 FTE-3	164530	0.7	53613	0.1	27087	-0.9	1404	-0.9	11252	0.2	8302	12.7	6702	6.0	9382	-21.5	2808	-33.2	1676	3.0	286755	-0.6

Sources: 2006-2007 FTE-1A (Division Estimates with college adjustments)
2006-2007 Student Data Base FTE-3 (rounded)

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-2	5892	-9	2037	7	652	-2	42	4	792	-16	507	-94	129	-4	0	0	0	0	0	0	0	10051	-114
2007 FTE-3	5883	-0.1	2044	0.4	650	-0.2	46	8.8	776	-2.1	413	-18.5	125	-3.2	0	0.0	0	0.0	0	0.0	0	9937	-1.1
BROW																							
2007 FTE-2	12287	57	5493	19	3215	21	55	-8	586	76	0	0	194	94	0	0	0	0	0	0	0	21830	259
2007 FTE-3	12344	0.5	5512	0.4	3236	0.7	47	-14.9	662	13.0	0	0.0	288	48.4	0	0.0	0	0.0	0	0.0	0	22089	1.2
CFLA																							
2007 FTE-2	2382	-18	952	37	390	16	318	-280	457	17	0	0	211	-46	142	-48	113	-91	16	-13	4981	-428	
2007 FTE-3	2364	-0.8	989	3.9	406	4.0	38	-88.0	474	3.6	0	0.0	165	-21.9	94	-34.1	22	-80.9	3	-81.9	4553	-8.6	
CHIP																							
2007 FTE-2	934	-1	226	-7	103	0	0	0	215	-25	0	0	64	-4	0	0	0	0	13	0	1555	-37	
2007 FTE-3	933	-0.1	220	-2.9	103	-0.3	0	0.0	190	-11.7	0	0.0	60	-6.9	0	0.0	0	0.0	13	3.1	1518	-2.4	
DAYT																							
2007 FTE-2	4931	-2	2130	-18	928	-2	81	5	682	18	634	-20	84	-4	1865	-1159	1122	-757	4	3	12461	-1935	
2007 FTE-3	4929	0.0	2113	-0.8	926	-0.2	86	6.5	700	2.7	614	-3.2	80	-5.0	706	-62.2	366	-67.4	7	85.0	10526	-15.5	
EDIS																							
2007 FTE-2	4670	-66	1495	3	990	-17	177	-57	8	-2	0	0	51	16	0	0	0	0	0	0	7391	-125	
2007 FTE-3	4604	-1.4	1498	0.2	973	-1.7	120	-32.4	6	-27.5	0	0.0	67	30.4	0	0.0	0	0.0	0	0.0	7266	-1.7	
FJAX																							
2007 FTE-2	10788	109	3477	45	1336	8	137	-33	1244	-25	476	105	419	887	1318	2	429	-58	65	-13	19689	1028	
2007 FTE-3	10897	1.0	3522	1.3	1344	0.6	104	-24.0	1219	-2.0	581	22.0	1306	211.6	1320	0.1	372	-13.4	52	-19.4	20717	5.2	
FKEY																							
2007 FTE-2	388	9	208	2	51	0	0	0	34	6	0	0	24	0	0	0	0	0	0	0	705	17	
2007 FTE-3	397	2.3	210	1.2	51	0.2	0	0.0	40	17.6	0	0.0	24	-1.3	0	0.0	0	0.0	0	0.0	722	2.4	
GULF																							
2007 FTE-2	2613	9	946	9	333	-2	68	-12	285	39	113	11	242	1	83	-19	50	-47	0	0	4733	-13	
2007 FTE-3	2622	0.3	955	0.9	331	-0.5	56	-17.9	324	13.6	124	9.7	243	0.2	64	-23.4	3	-94.8	0	0.0	4720	-0.3	
HILL																							
2007 FTE-2	9490	20	2579	8	2047	-6	169	-103	469	-36	1601	84	271	-36	42	13	8	3	0	0	16676	-54	
2007 FTE-3	9510	0.2	2587	0.3	2041	-0.3	66	-60.9	433	-7.6	1685	5.2	235	-13.4	55	31.0	11	36.3	0	0.0	16622	-0.3	
INDR																							
2007 FTE-2	4492	-1	2615	24	520	0	103	-10	1084	78	936	-16	19	0	2072	-845	575	-222	3	-2	12419	-994	
2007 FTE-3	4491	0.0	2639	0.9	520	0.0	93	-10.1	1162	7.2	920	-1.7	19	-1.6	1227	-40.8	353	-38.6	2	-50.0	11425	-8.0	
LCTY																							
2007 FTE-2	1129	-3	414	-3	153	-1	22	-1	517	-51	0	0	159	-51	1	1	2	-1	4	-2	2401	-111	
2007 FTE-3	1126	-0.2	411	-0.7	152	-0.9	22	-2.3	466	-9.8	0	0.0	108	-32.2	2	120.0	1	-40.0	2	-47.5	2290	-4.6	
LSUM																							
2007 FTE-2	1465	24	599	-5	249	-27	29	3	0	0	0	0	59	-20	0	0	0	0	0	0	2401	-24	
2007 FTE-3	1489	1.6	594	-0.8	222	-10.7	32	11.7	0	0.0	0	0.0	39	-33.9	0	0.0	0	0.0	0	0.0	2377	-1.0	
MANA																							
2007 FTE-2	5165	83	646	0	809	1	93	-34	0	0	0	0	84	35	19	14	6	-3	0	0	6822	97	
2007 FTE-3	5248	1.6	646	0.0	810	0.1	60	-36.0	0	0.0	0	0.0	119	41.3	33	75.8	3	-50.0	0	0.0	6919	1.4	
MIAM																							
2007 FTE-2	26636	268	8132	131	5521	58	822	-769	1031	-102	584	57	1570	-24	3320	329	411	109	1549	-14	49576	41	
2007 FTE-3	26904	1.0	8263	1.6	5579	1.0	53	-93.5	929	-9.9	641	9.7	1546	-1.5	3649	9.9	520	26.5	1535	-0.9	49617	0.1	

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2006-2007 Student Data Base FTE-3 (rounded)

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-2	500	-4	157	-2	101	-1	28	0	131	-2	0	0	44	-6	18	-9	0	2	1	-1	980	-23	
2007 FTE-3	496	-0.7	155	-1.3	100	-0.7	28	-0.4	129	-1.8	0	0.0	38	-14.5	9	-50.0	2	0.0	0	-60.0	957	-2.4	
OKAL																							
2007 FTE-2	3339	4	632	9	280	1	426	-350	173	2	0	0	18	0	190	-52	49	-15	0	0	5107	-402	
2007 FTE-3	3343	0.1	641	1.5	281	0.2	76	-82.2	175	0.9	0	0.0	18	-1.1	138	-27.4	34	-30.6	0	0.0	4705	-7.9	
PALM																							
2007 FTE-2	10371	-6	1209	83	1260	4	82	-18	838	-59	1821	67	260	19	0	0	0	0	0	0	15841	90	
2007 FTE-3	10365	-0.1	1292	6.9	1264	0.3	64	-22.1	779	-7.1	1888	3.7	279	7.5	0	0.0	0	0.0	0	0.0	15931	0.6	
PASC																							
2007 FTE-2	2796	-2	1302	-3	532	-1	104	-40	332	5	0	0	39	6	266	-195	158	-132	0	0	5529	-362	
2007 FTE-3	2794	-0.1	1299	-0.2	531	-0.1	64	-38.2	337	1.4	0	0.0	45	15.4	71	-73.2	26	-83.7	0	0.0	5167	-6.5	
PENS																							
2007 FTE-2	4559	-13	1657	-9	506	-1	61	-1	355	7	0	0	66	-9	443	-130	522	-141	9	2	8178	-294	
2007 FTE-3	4546	-0.3	1649	-0.5	505	-0.2	60	-1.8	362	1.9	0	0.0	57	-13.0	313	-29.3	381	-27.0	11	23.3	7884	-3.6	
POLK																							
2007 FTE-2	2730	16	1155	4	411	4	92	-20	102	8	0	0	278	-77	0	0	0	0	0	0	4768	-66	
2007 FTE-3	2746	0.6	1159	0.3	415	1.0	72	-21.7	110	7.6	0	0.0	201	-27.8	0	0.0	0	0.0	0	0.0	4702	-1.4	
ST.J																							
2007 FTE-2	2244	-53	738	0	252	0	36	0	256	-143	392	15	45	11	85	-26	18	-7	0	0	4066	-203	
2007 FTE-3	2191	-2.4	738	-0.1	252	0.1	36	0.0	114	-55.7	407	3.9	56	24.2	59	-31.1	11	-38.9	0	0.0	3863	-5.0	
ST.P																							
2007 FTE-2	9559	-114	3992	-115	1573	-2	0	0	141	32	0	0	324	11	0	0	0	0	0	0	15589	-187	
2007 FTE-3	9445	-1.2	3877	-2.9	1571	-0.1	0	0.0	173	22.8	0	0.0	335	3.4	0	0.0	0	0.0	0	0.0	15402	-1.2	
SANF																							
2007 FTE-2	7492	-54	2316	6	1028	-13	22	39	265	-6	274	-2	94	-10	255	-112	86	-31	16	5	11848	-179	
2007 FTE-3	7439	-0.7	2322	0.3	1015	-1.3	61	175.0	259	-2.1	272	-0.9	84	-10.7	143	-44.1	55	-36.3	21	32.5	11669	-1.5	
SEMI																							
2007 FTE-2	4667	-11	2152	-1	809	-2	21	7	370	0	649	-3	77	-11	1079	-466	913	-396	32	-3	10769	-884	
2007 FTE-3	4656	-0.2	2151	0.0	807	-0.2	28	35.2	370	0.1	646	-0.4	67	-13.6	613	-43.2	517	-43.4	29	-9.4	9885	-8.2	
SFLA																							
2007 FTE-2	992	0	143	1	90	-1	10	3	534	-61	83	23	79	7	1047	-660	192	-152	0	0	3170	-839	
2007 FTE-3	992	0.0	144	0.6	89	-0.9	13	27.0	473	-11.4	106	28.2	86	9.2	387	-63.0	41	-78.9	0	0.0	2331	-26.5	
TALL																							
2007 FTE-2	7491	71	1217	2	1075	9	26	0	320	-46	3	3	454	127	388	111	85	9	0	0	11059	286	
2007 FTE-3	7562	0.9	1219	0.2	1084	0.8	26	1.5	274	-14.4	6	106.7	581	28.1	499	28.6	94	10.0	0	0.0	11345	2.6	
VALE																							
2007 FTE-2	14248	-33	4748	15	1843	-12	49	5	308	10	0	0	487	-53	0	0	0	0	0	0	21683	-67	
2007 FTE-3	14215	-0.2	4763	0.3	1831	-0.7	54	10.4	318	3.3	0	0.0	435	-10.8	0	0.0	0	0.0	0	0.0	21616	-0.3	
SYST TOTAL																							
2007 FTE-2	164250	279	53367	246	27057	30	3073	-1669	11529	-277	8073	229	5845	857	12633	-3251	4739	-1931	1712	-36	292278	-5523	
2007 FTE-3	164530	0.2	53613	0.5	27087	0.1	1404	-54.3	11252	-2.4	8302	2.8	6702	14.7	9382	-25.7	2808	-40.7	1676	-2.1	286755	-1.9	

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-2a	5892	-9	2037	7	652	-2	42	4	792	-16	507	-94	129	-4	0	0	0	0	0	0	0	10051	-114
2007 FTE-3	5883	-0.1	2044	0.4	650	-0.2	46	8.8	776	-2.1	413	-18.5	125	-3.2	0	0.0	0	0.0	0	0.0	9937	-1.1	
BROW																							
2007 FTE-2a	12427	-84	5493	19	3215	21	55	-8	586	76	0	0	194	94	0	0	0	0	0	0	21970	119	
2007 FTE-3	12344	-0.7	5512	0.4	3236	0.7	47	-14.9	662	13.0	0	0.0	288	48.4	0	0.0	0	0.0	0	0.0	22089	0.5	
CFLA																							
2007 FTE-2a	2320	44	932	57	390	16	36	2	472	2	0	0	313	-148	142	-48	50	-28	15	-12	4670	-117	
2007 FTE-3	2364	1.9	989	6.1	406	4.0	38	6.4	474	0.3	0	0.0	165	-47.3	94	-34.1	22	-56.8	3	-80.7	4553	-2.5	
CHIP																							
2007 FTE-2a	934	-1	220	-1	103	0	0	0	190	0	0	0	64	-4	0	0	0	0	13	0	1524	-6	
2007 FTE-3	933	-0.1	220	-0.2	103	-0.3	0	0.0	190	-0.1	0	0.0	60	-6.9	0	0.0	0	0.0	13	3.1	1518	-0.4	
DAYT																							
2007 FTE-2a	4960	-31	2145	-33	937	-11	85	1	691	9	630	-16	84	-4	1679	-973	1010	-644	4	3	12224	-1699	
2007 FTE-3	4929	-0.6	2113	-1.5	926	-1.2	86	1.5	700	1.4	614	-2.6	80	-5.0	706	-58.0	366	-63.8	7	85.0	10526	-13.9	
EDIS																							
2007 FTE-2a	4670	-66	1495	3	990	-17	177	-57	8	-2	0	0	51	16	0	0	0	0	0	0	7391	-125	
2007 FTE-3	4604	-1.4	1498	0.2	973	-1.7	120	-32.4	6	-27.5	0	0.0	67	30.4	0	0.0	0	0.0	0	0.0	7266	-1.7	
FJAX																							
2007 FTE-2a	11000	-103	3525	-3	1350	-6	110	-6	1250	-31	580	1	500	806	1363	-43	391	-20	47	5	20116	601	
2007 FTE-3	10897	-0.9	3522	-0.1	1344	-0.5	104	-5.4	1219	-2.5	581	0.1	1306	161.1	1320	-3.2	372	-5.0	52	11.5	20717	3.0	
FKEY																							
2007 FTE-2a	396	1	215	-5	51	0	0	0	37	3	0	0	24	0	0	0	0	0	0	0	723	-1	
2007 FTE-3	397	0.2	210	-2.1	51	0.2	0	0.0	40	8.1	0	0.0	24	-1.3	0	0.0	0	0.0	0	0.0	722	-0.1	
GULF																							
2007 FTE-2a	2678	-56	908	47	333	-2	68	-12	327	-3	127	-3	226	17	83	-19	6	-3	0	0	4756	-36	
2007 FTE-3	2622	-2.1	955	5.2	331	-0.5	56	-17.9	324	-1.0	124	-2.4	243	7.3	64	-23.4	3	-56.7	0	0.0	4720	-0.8	
HILL																							
2007 FTE-2a	9490	20	2579	8	2047	-6	50	16	469	-36	1601	84	271	-36	42	13	8	3	0	0	16557	65	
2007 FTE-3	9510	0.2	2587	0.3	2041	-0.3	66	32.0	433	-7.6	1685	5.2	235	-13.4	55	31.0	11	36.3	0	0.0	16622	0.4	
INDR																							
2007 FTE-2a	4492	-1	2615	24	520	0	103	-10	1084	78	936	-16	19	0	2072	-845	575	-222	3	-2	12419	-994	
2007 FTE-3	4491	0.0	2639	0.9	520	0.0	93	-10.1	1162	7.2	920	-1.7	19	-1.6	1227	-40.8	353	-38.6	2	-50.0	11425	-8.0	
LCTY																							
2007 FTE-2a	1129	-3	414	-3	153	-1	22	-1	517	-51	0	0	99	9	1	1	2	-1	4	-2	2341	-51	
2007 FTE-3	1126	-0.2	411	-0.7	152	-0.9	22	-2.3	466	-9.8	0	0.0	108	8.9	2	120.0	1	-40.0	2	-47.5	2290	-2.2	
LSUM																							
2007 FTE-2a	1465	24	599	-5	249	-27	29	3	0	0	0	0	59	-20	0	0	0	0	0	0	2401	-24	
2007 FTE-3	1489	1.6	594	-0.8	222	-10.7	32	11.7	0	0.0	0	0.0	39	-33.9	0	0.0	0	0.0	0	0.0	2377	-1.0	
MANA																							
2007 FTE-2a	5165	83	646	0	809	1	93	-34	0	0	0	0	84	35	19	14	6	-3	0	0	6822	97	
2007 FTE-3	5248	1.6	646	0.0	810	0.1	60	-36.0	0	0.0	0	0.0	119	41.3	33	75.8	3	-50.0	0	0.0	6919	1.4	
MIAM																							
2007 FTE-2a	26957	-53	8221	42	5595	-16	57	-4	902	27	713	-73	1570	-24	3611	38	458	62	1549	-14	49633	-16	
2007 FTE-3	26904	-0.2	8263	0.5	5579	-0.3	53	-6.5	929	2.9	641	-10.2	1546	-1.5	3649	1.0	520	13.5	1535	-0.9	49617	0.0	

Sources: 2006-2007 FTE-2A (Division Estimates with college adjustments)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2006-2007 FTE-2A (Division Estimates with College adjustments) compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-2a	500	-4	157	-2	101	-1	28	0	131	-2	0	0	44	-6	18	-9	0	2	1	-1	980	-23	
2007 FTE-3	496	-0.7	155	-1.3	100	-0.7	28	-0.4	129	-1.8	0	0.0	38	-14.5	9	-50.0	2	0.0	0	-60.0	957	-2.4	
OKAL																							
2007 FTE-2a	3407	-64	643	-2	285	-5	79	-3	174	1	0	0	15	3	208	-70	54	-20	0	0	4865	-160	
2007 FTE-3	3343	-1.9	641	-0.2	281	-1.6	76	-4.1	175	0.3	0	0.0	18	18.7	138	-33.7	34	-37.0	0	0.0	4705	-3.3	
PALM																							
2007 FTE-2a	10535	-170	1279	13	1325	-61	62	2	754	25	1819	69	270	9	0	0	0	0	0	0	16044	-113	
2007 FTE-3	10365	-1.6	1292	1.0	1264	-4.6	64	3.1	779	3.3	1888	3.8	279	3.5	0	0.0	0	0.0	0	0.0	15931	-0.7	
PASC																							
2007 FTE-2a	2800	-6	1305	-6	532	-1	116	-52	335	2	0	0	46	-1	94	-23	29	-3	0	0	5257	-90	
2007 FTE-3	2794	-0.2	1299	-0.5	531	-0.1	64	-44.6	337	0.4	0	0.0	45	-2.2	71	-24.1	26	-11.0	0	0.0	5167	-1.7	
PENS																							
2007 FTE-2a	4559	-13	1657	-9	506	-1	61	-1	355	7	0	0	66	-9	357	-44	409	-28	9	2	7979	-95	
2007 FTE-3	4546	-0.3	1649	-0.5	505	-0.2	60	-1.8	362	1.9	0	0.0	57	-13.0	313	-12.2	381	-6.8	11	23.3	7884	-1.2	
POLK																							
2007 FTE-2a	2761	-15	1155	4	423	-8	65	7	110	0	0	0	178	23	0	0	0	0	0	0	4692	10	
2007 FTE-3	2746	-0.5	1159	0.3	415	-1.9	72	10.8	110	-0.2	0	0.0	201	12.8	0	0.0	0	0.0	0	0.0	4702	0.2	
ST.J																							
2007 FTE-2a	2302	-111	771	-33	267	-15	38	-2	116	-3	416	-9	45	11	91	-32	20	-9	0	0	4066	-203	
2007 FTE-3	2191	-4.8	738	-4.3	252	-5.5	36	-5.3	114	-2.2	407	-2.1	56	24.2	59	-35.6	11	-45.0	0	0.0	3863	-5.0	
ST.P																							
2007 FTE-2a	9424	21	3876	1	1572	-1	0	0	141	32	0	0	291	44	0	0	0	0	0	0	15304	98	
2007 FTE-3	9445	0.2	3877	0.0	1571	0.0	0	0.0	173	22.8	0	0.0	335	15.1	0	0.0	0	0.0	0	0.0	15402	0.6	
SANF																							
2007 FTE-2a	7492	-54	2316	6	1028	-13	64	-4	265	-6	274	-2	94	-10	255	-112	86	-31	16	5	11890	-221	
2007 FTE-3	7439	-0.7	2322	0.3	1015	-1.3	61	-5.5	259	-2.1	272	-0.9	84	-10.7	143	-44.1	55	-36.3	21	32.5	11669	-1.9	
SEMI																							
2007 FTE-2a	4667	-11	2138	13	810	-3	20	8	374	-4	643	3	74	-8	626	-13	526	-9	34	-5	9912	-27	
2007 FTE-3	4656	-0.2	2151	0.6	807	-0.4	28	42.0	370	-1.0	646	0.5	67	-10.1	613	-2.1	517	-1.7	29	-14.7	9885	-0.3	
SFLA																							
2007 FTE-2a	988	4	142	2	90	-1	12	1	480	-7	106	0	100	-14	420	-33	55	-15	0	0	2393	-62	
2007 FTE-3	992	0.4	144	1.3	89	-0.9	13	5.8	473	-1.4	106	0.4	86	-13.7	387	-7.8	41	-26.4	0	0.0	2331	-2.6	
TALL																							
2007 FTE-2a	7693	-131	1225	-6	1129	-45	26	0	320	-46	3	3	487	94	388	111	85	9	0	0	11356	-11	
2007 FTE-3	7562	-1.7	1219	-0.5	1084	-4.0	26	1.5	274	-14.4	6	106.7	581	19.4	499	28.6	94	10.0	0	0.0	11345	-0.1	
VALE																							
2007 FTE-2a	14248	-33	4748	15	1843	-12	49	5	308	10	0	0	487	-53	0	0	0	0	0	0	21683	-67	
2007 FTE-3	14215	-0.2	4763	0.3	1831	-0.7	54	10.4	318	3.3	0	0.0	435	-10.8	0	0.0	0	0.0	0	0.0	21616	-0.3	
SYST TOTAL																							
2007 FTE-2a	165351	-822	53456	157	27305	-218	1547	-143	11188	64	8355	-53	5884	818	11469	-2087	3770	-962	1695	-19	290019	-3264	
2007 FTE-3	164530	-0.5	53613	0.3	27087	-0.8	1404	-9.3	11252	0.6	8302	-0.6	6702	13.9	9382	-18.2	2808	-25.5	1676	-1.1	286755	-1.1	

Sources: 2006-2007 FTE-2A (Division Estimates with college adjustments)
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
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2006-2007 FTE Projections (with college adjustments) Compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 PRJ-C	6164	-281	2085	-41	673	-23	22	24	838	-62	672	-259	121	4	0	0	0	0	0	0	0	10575	-638
2007 FTE-3	5883	-4.6	2044	-2.0	650	-3.4	46	107.7	776	-7.4	413	-38.5	125	3.2	0	0.0	0	0.0	0	0.0	9937	-6.0	
BROW																							
2007 PRJ-C	12493	-150	5625	-113	3411	-175	45	2	522	140	0	0	187	101	0	0	0	0	0	0	22283	-194	
2007 FTE-3	12344	-1.2	5512	-2.0	3236	-5.1	47	4.0	662	26.9	0	0.0	288	53.9	0	0.0	0	0.0	0	0.0	22089	-0.9	
CFLA																							
2007 PRJ-C	2345	19	942	47	439	-33	63	-25	500	-26	0	0	215	-50	144	-50	117	-95	16	-13	4781	-228	
2007 FTE-3	2364	0.8	989	5.0	406	-7.6	38	-39.2	474	-5.3	0	0.0	165	-23.3	94	-35.0	22	-81.5	3	-81.9	4553	-4.8	
CHIP																							
2007 PRJ-C	967	-34	278	-59	110	-7	0	0	228	-38	0	0	55	5	0	0	0	0	15	-2	1653	-135	
2007 FTE-3	933	-3.5	220	-21.0	103	-6.6	0	0.0	190	-16.8	0	0.0	60	8.4	0	0.0	0	0.0	13	-10.7	1518	-8.2	
DAYT																							
2007 PRJ-C	4716	213	2121	-9	853	73	15	71	736	-36	621	-7	85	-5	1906	-1200	1147	-782	1	6	12201	-1675	
2007 FTE-3	4929	4.5	2113	-0.4	926	8.5	86	475.3	700	-4.8	614	-1.2	80	-6.1	706	-63.0	366	-68.1	7	640.0	10526	-13.7	
EDIS																							
2007 PRJ-C	4690	-86	1484	14	899	74	41	79	7	-1	0	0	41	26	0	0	0	0	0	0	7162	104	
2007 FTE-3	4604	-1.8	1498	0.9	973	8.2	120	191.7	6	-17.1	0	0.0	67	62.2	0	0.0	0	0.0	0	0.0	7266	1.5	
FJAX																							
2007 PRJ-C	11143	-246	3659	-137	1192	152	56	48	1251	-32	474	107	450	856	1297	23	480	-109	67	-15	20069	648	
2007 FTE-3	10897	-2.2	3522	-3.7	1344	12.7	104	85.9	1219	-2.6	581	22.5	1306	190.2	1320	1.8	372	-22.6	52	-21.8	20717	3.2	
FKEY																							
2007 PRJ-C	411	-14	216	-6	40	11	0	0	33	7	0	0	23	1	0	0	0	0	0	0	723	-1	
2007 FTE-3	397	-3.5	210	-2.6	51	27.8	0	0.0	40	21.2	0	0.0	24	3.0	0	0.0	0	0.0	0	0.0	722	-0.1	
GULF																							
2007 PRJ-C	2767	-145	1052	-97	322	9	47	9	266	58	68	56	249	-6	92	-28	55	-52	0	0	4918	-198	
2007 FTE-3	2622	-5.3	955	-9.2	331	2.9	56	18.7	324	21.7	124	82.4	243	-2.6	64	-30.9	3	-95.3	0	0.0	4720	-4.0	
HILL																							
2007 PRJ-C	9549	-39	2478	109	1998	43	11	55	463	-30	1544	141	258	-23	34	21	6	5	0	0	16341	281	
2007 FTE-3	9510	-0.4	2587	4.4	2041	2.1	66	500.0	433	-6.4	1685	9.1	235	-9.0	55	61.8	11	81.7	0	0.0	16622	1.7	
INDR																							
2007 PRJ-C	4355	136	2680	-41	555	-35	50	43	1138	24	984	-64	19	0	2176	-949	604	-251	4	-3	12565	-1140	
2007 FTE-3	4491	3.1	2639	-1.5	520	-6.3	93	85.2	1162	2.1	920	-6.5	19	-1.6	1227	-43.6	353	-41.6	2	-62.5	11425	-9.1	
LCTY																							
2007 PRJ-C	1186	-60	428	-17	165	-13	13	9	546	-80	0	0	166	-58	1	1	2	-1	5	-3	2512	-222	
2007 FTE-3	1126	-5.0	411	-3.9	152	-8.1	22	65.4	466	-14.6	0	0.0	108	-35.1	2	120.0	1	-40.0	2	-58.0	2290	-8.8	
LSUM																							
2007 PRJ-C	1476	13	606	-12	226	-4	60	-28	0	0	0	0	56	-17	0	0	0	0	0	0	2424	-47	
2007 FTE-3	1489	0.9	594	-1.9	222	-1.6	32	-46.0	0	0.0	0	0.0	39	-30.4	0	0.0	0	0.0	0	0.0	2377	-1.9	
MANA																							
2007 PRJ-C	5239	9	604	42	774	36	21	39	0	0	0	0	83	36	14	19	7	-4	0	0	6742	177	
2007 FTE-3	5248	0.2	646	7.0	810	4.6	60	183.3	0	0.0	0	0.0	119	43.0	33	138.6	3	-57.1	0	0.0	6919	2.6	
MIAM																							
2007 PRJ-C	28858	-1954	8298	-35	5972	-393	159	-106	1037	-108	414	227	1588	-42	3343	306	415	105	1568	-33	51652	-2035	
2007 FTE-3	26904	-6.8	8263	-0.4	5579	-6.6	53	-66.5	929	-10.5	641	54.7	1546	-2.6	3649	9.1	520	25.3	1535	-2.1	49617	-3.9	

Sources: 2006-2007 FTE Projections with college adjustments
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base Non-Weighted FTE Report
2006-2007 FTE Projections (with college adjustments) Compared to the 2006-2007 FTE-3
Funded-30, Lower Level, Without Lifelong Learning

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 PRJ-C	567	-71	167	-12	107	-7	27	1	140	-11	0	0	46	-8	19	-10	1	1	1	-1	1075	-118	
2007 FTE-3	496	-12.5	155	-7.2	100	-6.3	28	3.3	129	-8.1	0	0.0	38	-18.3	9	-52.6	2	60.0	0	-60.0	957	-11.0	
OKAL																							
2007 PRJ-C	3475	-132	703	-62	315	-35	20	56	119	56	0	0	17	1	199	-61	65	-31	0	0	4913	-208	
2007 FTE-3	3343	-3.8	641	-8.8	281	-11.0	76	279.0	175	46.6	0	0.0	18	4.7	138	-30.7	34	-47.7	0	0.0	4705	-4.2	
PALM																							
2007 PRJ-C	10686	-321	1326	-34	1334	-70	14	50	862	-83	1191	697	264	15	0	0	0	0	0	0	15677	254	
2007 FTE-3	10365	-3.0	1292	-2.5	1264	-5.3	64	356.4	779	-9.7	1888	58.5	279	5.8	0	0.0	0	0.0	0	0.0	15931	1.6	
PASC																							
2007 PRJ-C	2670	124	1304	-5	528	3	89	-25	321	16	0	0	39	6	271	-200	161	-135	0	0	5383	-216	
2007 FTE-3	2794	4.6	1299	-0.4	531	0.6	64	-27.8	337	4.8	0	0.0	45	15.4	71	-73.7	26	-84.0	0	0.0	5167	-4.0	
PENS																							
2007 PRJ-C	4380	166	1556	93	438	67	43	17	267	95	0	0	63	-6	427	-114	502	-121	7	4	7683	201	
2007 FTE-3	4546	3.8	1649	5.9	505	15.3	60	39.3	362	35.5	0	0.0	57	-8.9	313	-26.6	381	-24.1	11	58.6	7884	2.6	
POLK																							
2007 PRJ-C	2678	68	1150	9	420	-5	28	44	99	11	0	0	263	-62	0	0	0	0	0	0	4638	64	
2007 FTE-3	2746	2.5	1159	0.8	415	-1.2	72	157.1	110	10.9	0	0.0	201	-23.7	0	0.0	0	0.0	0	0.0	4702	1.4	
ST.J																							
2007 PRJ-C	2120	71	710	28	229	23	10	26	367	-254	181	226	43	13	100	-41	18	-7	0	0	3778	85	
2007 FTE-3	2191	3.3	738	3.9	252	10.2	36	260.0	114	-69.1	407	124.9	56	30.0	59	-41.4	11	-38.9	0	0.0	3863	2.2	
ST.P																							
2007 PRJ-C	9916	-471	3862	15	1556	15	0	0	38	135	0	0	297	38	0	0	0	0	0	0	15669	-267	
2007 FTE-3	9445	-4.7	3877	0.4	1571	1.0	0	0.0	173	355.8	0	0.0	335	12.8	0	0.0	0	0.0	0	0.0	15402	-1.7	
SANF																							
2007 PRJ-C	7224	215	2335	-13	1051	-36	0	61	266	-7	268	4	95	-11	258	-115	88	-33	14	7	11599	70	
2007 FTE-3	7439	3.0	2322	-0.6	1015	-3.4	61	0.0	259	-2.5	272	1.3	84	-11.7	143	-44.7	55	-37.7	21	51.4	11669	0.6	
SEMI																							
2007 PRJ-C	4607	49	2458	-307	809	-2	50	-22	356	14	648	-2	210	-144	997	-384	913	-396	32	-3	11080	-1195	
2007 FTE-3	4656	1.1	2151	-12.5	807	-0.2	28	-43.2	370	4.0	646	-0.3	67	-68.3	613	-38.5	517	-43.4	29	-9.4	9885	-10.8	
SFLA																							
2007 PRJ-C	965	27	138	6	104	-15	2	11	546	-73	79	27	78	8	690	-303	110	-70	0	0	2712	-381	
2007 FTE-3	992	2.8	144	4.2	89	-14.2	13	535.0	473	-13.3	106	34.7	86	10.6	387	-43.9	41	-63.2	0	0.0	2331	-14.0	
TALL																							
2007 PRJ-C	7243	319	1194	25	1122	-38	7	19	470	-196	0	6	548	33	375	124	100	-7	0	0	11059	286	
2007 FTE-3	7562	4.4	1219	2.1	1084	-3.4	26	277.1	274	-41.7	6	0.0	581	6.1	499	33.1	94	-6.5	0	0.0	11345	2.6	
VALE																							
2007 PRJ-C	13422	793	4995	-232	1954	-123	0	54	303	15	0	0	462	-28	0	0	0	0	0	0	21136	480	
2007 FTE-3	14215	5.9	4763	-4.6	1831	-6.3	54	0.0	318	5.0	0	0.0	435	-6.0	0	0.0	0	0.0	0	0.0	21616	2.3	
SYST TOTAL																							
2007 PRJ-C	166312	-1783	54454	-841	27596	-509	893	511	11719	-467	7144	1158	6021	681	12343	-2961	4791	-1983	1730	-54	293003	-6248	
2007 FTE-3	164530	-1.1	53613	-1.5	27087	-1.8	1404	57.2	11252	-4.0	8302	16.2	6702	11.3	9382	-24.0	2808	-41.4	1676	-3.1	286755	-2.1	

Sources: 2006-2007 FTE Projections with college adjustments
2006-2007 Student Data Base FTE-3 (rounded)

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2006-07 FTE-3A

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COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	5,883.4	2,044.2	650.4	45.7	775.6	413.0	124.9				9,937.2
BROW	12,343.5	5,512.3	3,236.0	46.8	662.3		287.8				22,088.7
CFLA	2,363.9	988.9	405.7	38.3	473.6		164.8	93.6	21.6	2.9	4,553.3
CHIP	932.7	219.5	102.7		189.8		59.6			13.4	1,517.7
DAYT	4,928.8	2,112.5	925.7	86.3	700.4	613.6	79.8	705.8	365.5	7.4	10,525.8
EDIS	4,603.7	1,497.9	972.9	119.6	5.8		66.5				7,266.4
FJAX	10,897.3	3,522.3	1,343.9	104.1	1,219.0	580.5	1,305.7	1,319.9	371.5	52.4	20,716.6
FKEY	396.8	210.4	51.1		40.0		23.7				722.0
GULF	2,621.7	954.8	331.3	55.8	323.8	124.0	242.6	63.6	2.6		4,720.2
HILL	9,509.7	2,587.2	2,040.7	66.0	433.4	1,684.7	234.8	55.0	10.9		16,622.4
INDR	4,491.2	2,639.4	519.9	92.6	1,161.6	920.2	18.7	1,227.3	353.0	1.5	11,425.4
LCTY	1,126.4	411.2	151.6	21.5	466.1		107.8	2.2	1.2	2.1	2,290.1
LSUM	1,488.7	594.3	222.4	32.4			39.0				2,376.8
MANA	5,248.3	646.3	809.6	59.5			118.7	33.4	3.0		6,918.8
MIAM	26,903.7	8,262.8	5,578.6	53.3	928.6	640.5	1,546.4	3,648.7	519.8	1,534.8	49,617.2
NFLA	496.4	155.0	100.3	27.9	128.7		37.6	9.0	1.6	0.4	956.9
OKAL	3,343.0	641.4	280.5	75.8	174.5		17.8	138.0	34.0		4,705.0
PALM	10,365.1	1,292.3	1,263.6	63.9	778.8	1,887.8	279.4				15,930.9
PASC	2,794.0	1,298.9	531.3	64.3	336.5		45.0	71.3	25.8		5,167.1
PENS	4,545.9	1,648.5	504.8	59.9	361.7		57.4	313.4	381.1	11.1	7,883.8
POLK	2,745.9	1,158.9	415.1	72.0	109.8		200.7				4,702.4
ST.J	2,190.7	737.6	252.3	36.0	113.5	407.1	55.9	58.6	11.0		3,862.7
ST.P	9,445.3	3,877.2	1,571.4		173.2		335.0				15,402.1
SANF	7,438.5	2,321.8	1,014.8	60.5	259.4	271.6	83.9	142.6	54.8	21.2	11,669.1
SEMI	4,656.3	2,151.2	807.1	28.4	370.2	646.1	66.5	612.9	516.9	29.0	9,884.6
SFLA	991.7	143.8	89.2	12.7	473.3	106.4	86.3	387.4	40.5		2,331.3
TALL	7,561.9	1,219.0	1,083.6	26.4	273.8	6.2	581.4	499.1	93.5		11,344.9
VALE	14,215.0	4,763.2	1,830.9	54.1	318.2		434.5				21,615.9
SYST	164,529.5	53,612.8	27,087.4	1,403.8	11,251.6	8,301.7	6,702.2	9,381.8	2,808.3	1,676.2	286,755.3

SOURCE: FN30C3A2007

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2007-08 FTE-PCA

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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,047.0	2,118.0	672.0	51.0	795.0	422.0	131.0				10,236.0
BROW	12,676.0	5,678.0	3,310.0	55.0	661.0		258.0				22,638.0
CFLA	2,333.0	1,005.0	390.0	39.0	511.0		288.0	155.0	33.0	10.0	4,764.0
CHIP	1,013.0	237.0	106.0		300.0	20.0	61.0			14.0	1,751.0
DAYT	5,810.0	2,453.0	1,076.0	101.0	812.0	713.0	91.0	548.0	285.0	9.0	11,898.0
EDIS	4,787.0	1,566.0	973.0	120.0	6.0		67.0				7,519.0
FJAX	11,161.0	3,607.0	1,376.0	105.0	1,248.0	593.0	1,337.0	1,360.0	381.0	52.0	21,220.0
FKEY	390.0	205.0	38.0		31.0		22.0				686.0
GULF	2,657.0	966.0	340.0	57.0	328.0	128.0	251.0	67.0	3.0		4,797.0
HILL	9,715.0	2,643.0	2,085.0	67.0	466.0	1,685.0	239.0	56.0	11.0		16,967.0
INDR	4,819.0	2,832.0	559.0	113.0	1,160.0	976.0	19.0	1,456.0	404.0	1.0	12,339.0
LCTY	1,186.0	434.0	160.0	23.0	491.0		108.0	2.0	1.0	2.0	2,407.0
LSUM	1,569.0	627.0	235.0	34.0			41.0				2,506.0
MANA	5,332.0	674.0	840.0	80.0			120.0	44.0	6.0		7,096.0
MIAM	28,064.0	8,470.0	5,717.0	54.0	943.0	653.0	1,706.0	3,721.0	533.0	1,561.0	51,422.0
NFLA	511.0	160.0	103.0	28.0	133.0		37.0	9.0	2.0		983.0
OKAL	3,499.0	672.0	293.0	40.0	194.0		27.0	237.0	65.0		5,027.0
PALM	10,640.0	1,279.0	1,324.0	77.0	774.0	1,819.0	272.0				16,185.0
PASC	2,976.0	1,330.0	543.0	68.0	342.0		47.0	76.0	27.0		5,409.0
PENS	4,499.0	1,847.0	502.0	64.0	436.0		57.0	309.0	376.0	11.0	8,101.0
POLK	2,775.0	1,170.0	427.0	69.0	104.0		193.0				4,738.0
ST.J	2,373.0	795.0	275.0	39.0	120.0	429.0	47.0	94.0	21.0		4,193.0
ST.P	10,002.0	3,659.0	1,480.0		166.0		301.0				15,608.0
SANF	7,614.0	2,364.0	1,043.0	64.0	265.0	276.0	85.0	145.0	56.0	22.0	11,934.0
SEMI	4,871.0	2,764.0	982.0	40.0	406.0	583.0	158.0	625.0	526.0	34.0	10,989.0
SFLA	1,027.0	155.0	95.0	13.0	489.0	111.0	125.0	450.0	58.0		2,523.0
TALL	7,533.0	1,242.0	1,144.0	7.0	384.0		782.0	450.0	125.0		11,667.0
VALE	14,702.0	4,909.0	1,894.0	56.0	328.0		411.0				22,300.0
SYST	170,581.0	55,861.0	27,982.0	1,464.0	11,893.0	8,408.0	7,281.0	9,804.0	2,913.0	1,716.0	297,903.0

SOURCE: PJC30C2008A
FTE FILES: FN30C32003, FN30C32004, FN30C32005, FN30C32006, FN30C2A2007
POPULATION: POPCOL2007
NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, LOWER LEVEL
2007-08 FTE-1

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DIVISION ESTIMATES

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,168.0	2,243.0	725.0	101.0	777.0	413.0	126.0				10,553.0
BROW	12,630.0	5,635.0	3,432.0	141.0	662.0		287.0				22,787.0
CFLA	2,555.0	1,021.0	459.0	155.0	472.0		164.0	94.0	21.0	2.0	4,943.0
CHIP	951.0	231.0	110.0		190.0	5.0	60.0			13.0	1,560.0
DAYT	5,399.0	2,280.0	1,017.0	110.0	664.0	572.0	74.0	549.0	279.0	12.0	10,956.0
EDIS	5,053.0	1,727.0	889.0	122.0	6.0		66.0				7,863.0
FJAX	11,213.0	3,555.0	1,635.0	252.0	1,219.0	581.0	1,306.0	1,320.0	373.0	52.0	21,506.0
FKEY	432.0	221.0	50.0		41.0		24.0				768.0
GULF	2,538.0	966.0	337.0	85.0	323.0	124.0	243.0	63.0	3.0		4,682.0
HILL	9,752.0	2,863.0	1,999.0	181.0	432.0	1,685.0	235.0	55.0	11.0		17,213.0
INDR	5,015.0	2,681.0	594.0	127.0	1,161.0	920.0	20.0	1,227.0	353.0	2.0	12,100.0
LCTY	1,216.0	434.0	167.0	16.0	465.0		108.0	2.0	1.0	3.0	2,412.0
LSUM	1,582.0	629.0	252.0	47.0			39.0				2,549.0
MANA	5,597.0	660.0	980.0	180.0			119.0	33.0	4.0		7,573.0
MIAM	27,695.0	8,758.0	5,524.0	66.0	929.0	641.0	1,545.0	3,649.0	519.0	1,535.0	50,861.0
NFLA	519.0	168.0	118.0	19.0	129.0		39.0	9.0	2.0		1,003.0
OKAL	3,424.0	654.0	292.0	119.0	175.0		19.0	138.0	34.0		4,855.0
PALM	10,968.0	1,304.0	1,390.0	74.0	779.0	1,888.0	278.0				16,681.0
PASC	3,005.0	1,384.0	560.0	266.0	337.0		46.0	71.0	26.0		5,695.0
PENS	4,876.0	1,756.0	507.0	75.0	363.0		57.0	313.0	381.0	11.0	8,339.0
POLK	3,108.0	1,219.0	460.0	701.0	110.0		201.0				5,799.0
ST.J	2,240.0	781.0	281.0	114.0	114.0	407.0	57.0	73.0	12.0		4,079.0
ST.P	9,926.0	4,091.0	1,564.0		173.0		336.0				16,090.0
SANF	7,847.0	2,309.0	1,062.0	45.0	258.0	272.0	84.0	143.0	56.0	21.0	12,097.0
SEMI	4,954.0	2,195.0	877.0	64.0	371.0	646.0	67.0	613.0	517.0	29.0	10,333.0
SFLA	1,050.0	162.0	110.0	21.0	474.0	113.0	86.0	388.0	41.0		2,445.0
TALL	7,946.0	1,335.0	1,045.0	39.0	274.0	6.0	582.0	499.0	458.0		12,184.0
VALE	15,532.0	5,207.0	2,085.0	227.0	318.0		435.0				23,804.0
SYST	173,191.0	56,469.0	28,521.0	3,347.0	11,216.0	8,273.0	6,703.0	9,239.0	3,091.0	1,680.0	301,730.0

SOURCE: FN30C12008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	6,168.0	2,243.0	725.0	101.0	777.0	413.0	126.0				10,553.0
BROW	12,960.0	5,670.0	3,532.0	76.0	675.0		300.0				23,213.0
CFLA	2,642.0	1,035.0	498.0	59.0	472.0		170.0	94.0	21.0	2.0	4,993.0
CHIP	958.0	231.0	116.0		223.0	12.0	45.0			13.0	1,598.0
DAYT	5,680.0	2,444.0	1,046.0	86.0	1,074.0	643.0	87.0	1,077.0	547.0	12.0	12,696.0
EDIS	5,053.0	1,727.0	889.0	122.0	6.0		66.0				7,863.0
FJAX	10,920.0	3,522.0	1,600.0	120.0	1,125.0	551.0	1,750.0	1,242.0	373.0	52.0	21,255.0
FKEY	426.0	233.0	49.0	9.0	29.0		22.0				768.0
GULF	2,658.0	1,013.0	337.0	65.0	328.0	130.0	243.0	70.0	3.0		4,847.0
HILL	9,752.0	2,863.0	1,999.0	181.0	432.0	1,685.0	235.0	55.0	11.0		17,213.0
INDR	5,084.0	2,800.0	594.0	127.0	1,253.0	999.0	20.0	1,227.0	353.0	2.0	12,459.0
LCTY	1,216.0	434.0	167.0	16.0	465.0		108.0	2.0	1.0	3.0	2,412.0
LSUM	1,582.0	629.0	252.0	47.0			39.0				2,549.0
MANA	5,597.0	660.0	980.0	180.0			119.0	33.0	4.0		7,573.0
MIAM	28,866.0	9,007.0	5,862.0	66.0	929.0	753.0	1,586.0	3,649.0	519.0	1,908.0	53,145.0
NFLA	519.0	168.0	118.0	19.0	129.0		39.0	9.0	2.0		1,003.0
OKAL	3,572.0	650.0	307.0	68.0	165.0		29.0	156.0	38.0		4,985.0
PALM	11,079.0	1,304.0	1,432.0	74.0	779.0	1,888.0	272.0				16,828.0
PASC	3,040.0	1,375.0	550.0	98.0	346.0		47.0	50.0	10.0		5,516.0
PENS	4,952.0	1,710.0	512.0	64.0	363.0		53.0	306.0	406.0	11.0	8,377.0
POLK	3,108.0	1,219.0	460.0	96.0	110.0		201.0				5,194.0
ST.J	2,257.0	779.0	285.0	74.0	113.0	394.0	46.0	75.0	16.0		4,039.0
ST.P	9,926.0	4,091.0	1,564.0		173.0		336.0				16,090.0
SANF	7,847.0	2,309.0	1,062.0	45.0	232.0	272.0	84.0	120.0	48.0	21.0	12,040.0
SEMI	5,175.0	2,280.0	937.0	32.0	313.0	856.0	76.0	635.0	519.0	30.0	10,853.0
SFLA	1,044.0	163.0	101.0	14.0	480.0	145.0	104.0	427.0	45.0		2,523.0
TALL	7,864.0	1,268.0	1,073.0	20.0	297.0	3.0	656.0	456.0	162.0		11,799.0
VALE	15,532.0	5,207.0	2,085.0	88.0	318.0		435.0				23,665.0
SYST	175,477.0	57,034.0	29,132.0	1,947.0	11,606.0	8,744.0	7,294.0	9,683.0	3,078.0	2,054.0	306,049.0

SOURCE: FN30C1A2008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA COMMUNITY COLLEGES
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY
 FUNDED-30, LOWER LEVEL

	2006-07 FTE3	2007-08 FTE1 DIVISION			2007-08 FTE1A COLL ADJ				
	ACTUAL C1	ESTIMATE C2	CHANGE C1-C2	%CHANGE C1/C2	ESTIMATE C3	CHANGE C3-C1	%CHANGE C3/C1	CHANGE C3-C2	%CHANGE C3/C2
BREVARD	9,937.2	10,553	615.8	6.20	10,553	615.8	6.20	0.0	0.00
BROWARD	22,088.7	22,787	698.3	3.20	23,213	1124.3	5.10	426.0	1.90
CENTRAL FLORIDA	4,553.3	4,943	389.7	8.60	4,993	439.7	9.70	50.0	1.00
CHIPOLA	1,517.7	1,560	42.3	2.80	1,598	80.3	5.30	38.0	2.40
DAYTONA BEACH	10,525.8	10,956	430.2	4.10	12,696	2170.2	20.60	1740.0	15.90
EDISON	7,266.4	7,863	596.6	8.20	7,863	596.6	8.20	0.0	0.00
FCC JACKSONVILL	20,716.6	21,506	789.4	3.80	21,255	538.4	2.60	-251.0	-1.20
FLORIDA KEYS	722.0	768	46.0	6.40	768	46.0	6.40	0.0	0.00
GULF COAST	4,720.2	4,682	-38.2	-0.80	4,847	126.8	2.70	165.0	3.50
HILLSBOROUGH	16,622.4	17,213	590.6	3.60	17,213	590.6	3.60	0.0	0.00
INDIAN RIVER	11,425.4	12,100	674.6	5.90	12,459	1033.6	9.00	359.0	3.00
LAKE CITY	2,290.1	2,412	121.9	5.30	2,412	121.9	5.30	0.0	0.00
LAKE-SUMTER	2,376.8	2,549	172.2	7.20	2,549	172.2	7.20	0.0	0.00
MANATEE	6,918.8	7,573	654.2	9.50	7,573	654.2	9.50	0.0	0.00
MIAMI-DADE	49,617.2	50,861	1243.8	2.50	53,145	3527.8	7.10	2284.0	4.50
NORTH FLORIDA	956.9	1,003	46.1	4.80	1,003	46.1	4.80	0.0	0.00
OKALOOSA-WALTON	4,705.0	4,855	150.0	3.20	4,985	280.0	6.00	130.0	2.70
PALM BEACH	15,930.9	16,681	750.1	4.70	16,828	897.1	5.60	147.0	0.90
PASCO-HERNANDO	5,167.1	5,695	527.9	10.20	5,516	348.9	6.80	-179.0	-3.10
PENSACOLA	7,883.8	8,339	455.2	5.80	8,377	493.2	6.30	38.0	0.50
POLK	4,702.4	5,799	1096.6	23.30	5,194	491.6	10.50	-605.0	-10.40
ST. JOHNS RIVER	3,862.7	4,079	216.3	5.60	4,039	176.3	4.60	-40.0	-1.00
ST. PETERSBURG	15,402.1	16,090	687.9	4.50	16,090	687.9	4.50	0.0	0.00
SANTA FE	11,669.1	12,097	427.9	3.70	12,040	370.9	3.20	-57.0	-0.50
SEMINOLE	9,884.6	10,333	448.4	4.50	10,853	968.4	9.80	520.0	5.00
SOUTH FLORIDA	2,331.3	2,445	113.7	4.90	2,523	191.7	8.20	78.0	3.20
TALLAHASSEE	11,344.9	12,184	839.1	7.40	11,799	454.1	4.00	-385.0	-3.20
VALENCIA	21,615.9	23,804	2188.1	10.10	23,665	2049.1	9.50	-139.0	-0.60
SYSTEM TOTAL	286,755.3	301,730	14974.7	5.20	306,049	19293.7	6.70	4319.0	1.40

SOURCE: FN30C3A, FN30C1, FN30C1A

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-30, UPPER LEVEL
2007-08 FTE-1

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ACTUAL SUMMER END-OF-TERM, FALL BEGINNING-OF-TERM,

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV											
BROW											
CFLA											
CHIP	16.7										16.7
DAYT	92.2										92.2
EDIS	17.6										17.6
FJAX											
FKEY											
GULF											
HILL											
INDR											
LCTY											
LSUM											
MANA											
MIAM	245.1										245.1
NFLA											
OKAL	82.1										82.1
PALM											
PASC											
PENS											
POLK											
ST.J											
ST.P	747.3										747.3
SANF											
SEMI											
SFLA											
TALL											
VALE											
SYST	1,201.0										1,201.0

SOURCE: BTFN30C2008
NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/30

FLORIDA
COMMUNITY
COLLEGES

NON-WEIGHTED FTE ENROLLMENT
FUNDED-40, LOWER LEVEL
2007-08 FTE-1A

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10/30/07
11:20:17

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADL VOC	APPRNT	CWE VOC	ADULT BASIC	ADLT-SEC +GED-PRP	VOC PREP	TOTAL
BREV	4,626.1	1,682.3	543.8	75.8	777.0	413.0	126.0				8,244.0
BROW	9,720.0	4,252.5	2,649.0	57.0	675.0		300.0				17,653.5
CFLA	1,981.5	776.3	373.5	44.3	472.0		170.0	94.0	21.0	2.0	3,934.6
CHIP	718.5	173.3	87.0		223.0	12.0	45.0			13.0	1,271.8
DAYT	4,260.0	1,833.0	784.5	64.5	1,074.0	643.0	87.0	1,077.0	547.0	12.0	10,382.0
EDIS	3,789.9	1,295.3	666.8	91.6	6.0		66.0				5,915.6
FJAX	8,190.0	2,641.5	1,200.0	90.0	1,125.0	551.0	1,750.0	1,242.0	373.0	52.0	17,214.5
FKEY	319.5	174.8	36.8	6.8	29.0		22.0				588.9
GULF	1,993.5	759.8	252.8	48.8	328.0	130.0	243.0	70.0	3.0		3,828.9
HILL	7,314.1	2,147.3	1,499.3	135.9	432.0	1,685.0	235.0	55.0	11.0		13,514.6
INDR	3,813.0	2,100.0	445.5	95.3	1,253.0	999.0	20.0	1,227.0	353.0	2.0	10,307.8
LCTY	912.0	325.6	125.3	12.0	465.0		108.0	2.0	1.0	3.0	1,953.9
LSUM	1,186.6	471.9	189.1	35.3			39.0				1,921.9
MANA	4,197.9	495.1	735.2	135.2			119.0	33.0	4.0		5,719.4
MIAM	21,649.5	6,755.3	4,396.5	49.5	929.0	753.0	1,586.0	3,649.0	519.0	1,908.0	42,194.8
NFLA	389.3	126.0	88.6	14.4	129.0		39.0	9.0	2.0		797.3
OKAL	2,679.0	487.5	230.3	51.0	165.0		29.0	156.0	38.0		3,835.8
PALM	8,309.3	978.0	1,074.0	55.5	779.0	1,888.0	272.0				13,355.8
PASC	2,280.0	1,031.3	412.5	73.5	346.0		47.0	50.0	10.0		4,250.3
PENS	3,714.0	1,282.5	384.0	48.0	363.0		53.0	306.0	406.0	11.0	6,567.5
POLK	2,331.0	914.3	345.0	72.0	110.0		201.0				3,973.3
ST.J	1,692.8	584.3	213.8	55.5	113.0	394.0	46.0	75.0	16.0		3,190.4
ST.P	7,444.6	3,068.4	1,173.1		173.0		336.0				12,195.1
SANF	5,885.3	1,731.8	796.5	33.8	232.0	272.0	84.0	120.0	48.0	21.0	9,224.4
SEMI	3,881.3	1,710.0	702.8	24.0	313.0	856.0	76.0	635.0	519.0	30.0	8,747.1
SFLA	783.0	122.3	75.8	10.5	480.0	145.0	104.0	427.0	45.0		2,192.6
TALL	5,898.0	951.0	804.8	15.0	297.0	3.0	656.0	456.0	162.0		9,242.8
VALE	11,649.0	3,905.3	1,563.8	66.0	318.0		435.0				17,937.1
SYST	131,608.7	42,776.7	21,850.1	1,461.2	11,606.0	8,744.0	7,294.0	9,683.0	3,078.0	2,054.0	240,155.7

SOURCE: FN1A2008

NOTE: A&P, PSV, COLLEGE PREP AND EPI ARE CREDIT HOURS/40

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-3	5883.4	285	2044.2	199	650.4	75	45.7	55	775.6	1	413.0	0	124.9	1	0.0	0	0.0	0	0.0	0	0	9937.2	616
2008 FTE-1	6168.0	4.8	2243.0	9.7	725.0	11.5	101.0	121.0	777.0	0.2	413.0	0.0	126.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	10553.0	6.2
BROW																							
2007 FTE-3	12343.5	287	5512.3	123	3236.0	196	46.8	94	662.3	0	0.0	0	287.8	-1	0.0	0	0.0	0	0.0	0	0	22088.7	698
2008 FTE-1	12630.0	2.3	5635.0	2.2	3432.0	6.1	141.0	201.3	662.0	0.0	0.0	0.0	287.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	22787.0	3.2
CFLA																							
2007 FTE-3	2363.9	191	988.9	32	405.7	53	38.3	117	473.6	-2	0.0	0	164.8	-1	93.6	0	21.6	-1	2.9	-1	4553.3	390	
2008 FTE-1	2555.0	8.1	1021.0	3.2	459.0	13.1	155.0	304.7	472.0	-0.3	0.0	0.0	164.0	-0.5	94.0	0.4	21.0	-2.8	2.0	-31.0	4943.0	8.6	
CHIP																							
2007 FTE-3	932.7	18	219.5	12	102.7	7	0.0	0	189.8	0	0.0	5	59.6	0	0.0	0	0.0	0	13.4	0	1517.7	42	
2008 FTE-1	951.0	2.0	231.0	5.2	110.0	7.1	0.0	0.0	190.0	0.1	5.0	0.0	60.0	0.7	0.0	0.0	0.0	0.0	13.0	-3.0	1560.0	2.8	
DAYT																							
2007 FTE-3	4928.8	470	2112.5	168	925.7	91	86.3	24	700.4	-36	613.6	-42	79.8	-6	705.8	-157	365.5	-87	7.4	5	10525.8	430	
2008 FTE-1	5399.0	9.5	2280.0	7.9	1017.0	9.9	110.0	27.5	664.0	-5.2	572.0	-6.8	74.0	-7.3	549.0	-22.2	279.0	-23.7	12.0	62.2	10956.0	4.1	
EDIS																							
2007 FTE-3	4603.7	449	1497.9	229	972.9	-84	119.6	2	5.8	0	0.0	0	66.5	-1	0.0	0	0.0	0	0.0	0	7266.4	597	
2008 FTE-1	5053.0	9.8	1727.0	15.3	889.0	-8.6	122.0	2.0	6.0	3.4	0.0	0.0	66.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	7863.0	8.2	
FJAX																							
2007 FTE-3	10897.3	316	3522.3	33	1343.9	291	104.1	148	1219.0	0	580.5	1	1305.7	0	1319.9	0	371.5	2	52.4	0	20716.6	789	
2008 FTE-1	11213.0	2.9	3555.0	0.9	1635.0	21.7	252.0	142.1	1219.0	0.0	581.0	0.1	1306.0	0.0	1320.0	0.0	373.0	0.4	52.0	-0.8	21506.0	3.8	
FKEY																							
2007 FTE-3	396.8	35	210.4	11	51.1	-1	0.0	0	40.0	1	0.0	0	23.7	0	0.0	0	0.0	0	0.0	0	722.0	46	
2008 FTE-1	432.0	8.9	221.0	5.0	50.0	-2.2	0.0	0.0	41.0	2.5	0.0	0.0	24.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	768.0	6.4	
GULF																							
2007 FTE-3	2621.7	-84	954.8	11	331.3	6	55.8	29	323.8	-1	124.0	0	242.6	0	63.6	-1	2.6	0	0.0	0	4720.2	-38	
2008 FTE-1	2538.0	-3.2	966.0	1.2	337.0	1.7	85.0	52.3	323.0	-0.2	124.0	0.0	243.0	0.2	63.0	-0.9	3.0	15.4	0.0	0.0	4682.0	-0.8	
HILL																							
2007 FTE-3	9509.7	242	2587.2	276	2040.7	-42	66.0	115	433.4	-1	1684.7	0	234.8	0	55.0	0	10.9	0	0.0	0	16622.4	591	
2008 FTE-1	9752.0	2.5	2863.0	10.7	1999.0	-2.0	181.0	174.2	432.0	-0.3	1685.0	0.0	235.0	0.1	55.0	0.0	11.0	0.9	0.0	0.0	17213.0	3.6	
INDR																							
2007 FTE-3	4491.2	524	2639.4	42	519.9	74	92.6	34	1161.6	-1	920.2	0	18.7	1	1227.3	0	353.0	0	1.5	1	11425.4	675	
2008 FTE-1	5015.0	11.7	2681.0	1.6	594.0	14.3	127.0	37.1	1161.0	-0.1	920.0	0.0	20.0	7.0	1227.0	0.0	353.0	0.0	2.0	33.3	12100.0	5.9	
LCTY																							
2007 FTE-3	1126.4	90	411.2	23	151.6	15	21.5	-6	466.1	-1	0.0	0	107.8	0	2.2	0	1.2	0	2.1	1	2290.1	122	
2008 FTE-1	1216.0	8.0	434.0	5.5	167.0	10.2	16.0	-25.6	465.0	-0.2	0.0	0.0	108.0	0.2	2.0	-9.1	1.0	-16.7	3.0	42.9	2412.0	5.3	
LSUM																							
2007 FTE-3	1488.7	93	594.3	35	222.4	30	32.4	15	0.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	2376.8	172	
2008 FTE-1	1582.0	6.3	629.0	5.8	252.0	13.3	47.0	45.1	0.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2549.0	7.2	
MANA																							
2007 FTE-3	5248.3	349	646.3	14	809.6	170	59.5	121	0.0	0	0.0	0	118.7	0	33.4	0	3.0	1	0.0	0	6918.8	654	
2008 FTE-1	5597.0	6.6	660.0	2.1	980.0	21.0	180.0	202.5	0.0	0.0	0.0	0.0	119.0	0.3	33.0	-1.2	4.0	33.3	0.0	0.0	7573.0	9.5	
MIAM																							
2007 FTE-3	26903.7	791	8262.8	495	5578.6	-55	53.3	13	928.6	0	640.5	1	1546.4	-1	3648.7	0	519.8	-1	1534.8	0	49617.2	1244	
2008 FTE-1	27695.0	2.9	8758.0	6.0	5524.0	-1.0	66.0	23.8	929.0	0.0	641.0	0.1	1545.0	-0.1	3649.0	0.0	519.0	-0.2	1535.0	0.0	50861.0	2.5	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-3	496.4	23	155.0	13	100.3	18	27.9	-9	128.7	0	0.0	0	37.6	1	9.0	0	1.6	0	0.4	0	956.9	46	
2008 FTE-1	519.0	4.6	168.0	8.4	118.0	17.6	19.0	-31.9	129.0	0.2	0.0	0.0	39.0	3.7	9.0	0.0	2.0	25.0	0.0	-100.0	1003.0	4.8	
OKAL																							
2007 FTE-3	3343.0	81	641.4	13	280.5	12	75.8	43	174.5	1	0.0	0	17.8	1	138.0	0	34.0	0	0.0	0	4705.0	150	
2008 FTE-1	3424.0	2.4	654.0	2.0	292.0	4.1	119.0	57.0	175.0	0.3	0.0	0.0	19.0	6.7	138.0	0.0	34.0	0.0	0.0	0.0	4855.0	3.2	
PALM																							
2007 FTE-3	10365.1	603	1292.3	12	1263.6	126	63.9	10	778.8	0	1887.8	0	279.4	-1	0.0	0	0.0	0	0.0	0	15930.9	750	
2008 FTE-1	10968.0	5.8	1304.0	0.9	1390.0	10.0	74.0	15.8	779.0	0.0	1888.0	0.0	278.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	16681.0	4.7	
PASC																							
2007 FTE-3	2794.0	211	1298.9	85	531.3	29	64.3	202	336.5	1	0.0	0	45.0	1	71.3	0	25.8	0	0.0	0	5167.1	528	
2008 FTE-1	3005.0	7.6	1384.0	6.6	560.0	5.4	266.0	313.7	337.0	0.1	0.0	0.0	46.0	2.2	71.0	-0.4	26.0	0.8	0.0	0.0	5695.0	10.2	
PENS																							
2007 FTE-3	4545.9	330	1648.5	108	504.8	2	59.9	15	361.7	1	0.0	0	57.4	0	313.4	0	381.1	0	11.1	0	7883.8	455	
2008 FTE-1	4876.0	7.3	1756.0	6.5	507.0	0.4	75.0	25.2	363.0	0.4	0.0	0.0	57.0	-0.7	313.0	-0.1	381.0	0.0	11.0	-0.9	8339.0	5.8	
POLK																							
2007 FTE-3	2745.9	362	1158.9	60	415.1	45	72.0	629	109.8	0	0.0	0	200.7	0	0.0	0	0.0	0	0.0	0	4702.4	1097	
2008 FTE-1	3108.0	13.2	1219.0	5.2	460.0	10.8	701.0	873.6	110.0	0.2	0.0	0.0	201.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	5799.0	23.3	
ST.J																							
2007 FTE-3	2190.7	49	737.6	43	252.3	29	36.0	78	113.5	1	407.1	0	55.9	1	58.6	14	11.0	1	0.0	0	3862.7	216	
2008 FTE-1	2240.0	2.3	781.0	5.9	281.0	11.4	114.0	216.7	114.0	0.4	407.0	0.0	57.0	2.0	73.0	24.6	12.0	9.1	0.0	0.0	4079.0	5.6	
ST.P																							
2007 FTE-3	9445.3	481	3877.2	214	1571.4	-7	0.0	0	173.2	0	0.0	0	335.0	1	0.0	0	0.0	0	0.0	0	15402.1	688	
2008 FTE-1	9926.0	5.1	4091.0	5.5	1564.0	-0.5	0.0	0.0	173.0	-0.1	0.0	0.0	336.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	16090.0	4.5	
SANF																							
2007 FTE-3	7438.5	409	2321.8	-13	1014.8	47	60.5	-16	259.4	-1	271.6	0	83.9	0	142.6	0	54.8	1	21.2	0	11669.1	428	
2008 FTE-1	7847.0	5.5	2309.0	-0.6	1062.0	4.7	45.0	-25.6	258.0	-0.5	272.0	0.1	84.0	0.1	143.0	0.3	56.0	2.2	21.0	-0.9	12097.0	3.7	
SEMI																							
2007 FTE-3	4656.3	298	2151.2	44	807.1	70	28.4	36	370.2	1	646.1	0	66.5	1	612.9	0	516.9	0	29.0	0	9884.6	448	
2008 FTE-1	4954.0	6.4	2195.0	2.0	877.0	8.7	64.0	125.4	371.0	0.2	646.0	0.0	67.0	0.8	613.0	0.0	517.0	0.0	29.0	0.0	10333.0	4.5	
SFLA																							
2007 FTE-3	991.7	58	143.8	18	89.2	21	12.7	8	473.3	1	106.4	7	86.3	0	387.4	1	40.5	1	0.0	0	2331.3	114	
2008 FTE-1	1050.0	5.9	162.0	12.7	110.0	23.3	21.0	65.4	474.0	0.1	113.0	6.2	86.0	-0.3	388.0	0.2	41.0	1.2	0.0	0.0	2445.0	4.9	
TALL																							
2007 FTE-3	7561.9	384	1219.0	116	1083.6	-39	26.4	13	273.8	0	6.2	0	581.4	1	499.1	0	93.5	365	0.0	0	11344.9	839	
2008 FTE-1	7946.0	5.1	1335.0	9.5	1045.0	-3.6	39.0	47.7	274.0	0.1	6.0	-3.2	582.0	0.1	499.0	0.0	458.0	389.8	0.0	0.0	12184.0	7.4	
VALE																							
2007 FTE-3	14215.0	1317	4763.2	444	1830.9	254	54.1	173	318.2	0	0.0	0	434.5	1	0.0	0	0.0	0	0.0	0	21615.9	2188	
2008 FTE-1	15532.0	9.3	5207.0	9.3	2085.0	13.9	227.0	319.6	318.0	-0.1	0.0	0.0	435.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	23804.0	10.1	
SYST TOTAL																							
2007 FTE-3	164529.5	8662	53612.8	2856	27087.4	1434	1403.8	1943	11251.6	-36	8301.7	-29	6702.2	1	9381.8	-143	2808.3	283	1676.2	4	286755.3	14975	
2008 FTE-1	173191.0	5.3	56469.0	5.3	28521.0	5.3	3347.0	138.4	11216.0	-0.3	8273.0	-0.3	6703.0	0.0	9239.0	-1.5	3091.0	10.1	1680.0	0.2	301730.0	5.2	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2007 FTE-3	5883.4	285	2044.2	199	650.4	75	45.7	55	775.6	1	413.0	0	124.9	1	0.0	0	0.0	0	0.0	0	9937.2	616	
2008 FTE-1A	6168.0	4.8	2243.0	9.7	725.0	11.5	101.0	121.0	777.0	0.2	413.0	0.0	126.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	10553.0	6.2	
BROW																							
2007 FTE-3	12343.5	617	5512.3	158	3236.0	296	46.8	29	662.3	13	0.0	0	287.8	12	0.0	0	0.0	0	0.0	0	22088.7	1124	
2008 FTE-1A	12960.0	5.0	5670.0	2.9	3532.0	9.1	76.0	62.4	675.0	1.9	0.0	0.0	300.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	23213.0	5.1	
CFLA																							
2007 FTE-3	2363.9	278	988.9	46	405.7	92	38.3	21	473.6	-2	0.0	0	164.8	5	93.6	0	21.6	-1	2.9	-1	4553.3	440	
2008 FTE-1A	2642.0	11.8	1035.0	4.7	498.0	22.8	59.0	54.0	472.0	-0.3	0.0	0.0	170.0	3.2	94.0	0.4	21.0	-2.8	2.0	-31.0	4993.0	9.7	
CHIP																							
2007 FTE-3	932.7	25	219.5	12	102.7	13	0.0	0	189.8	33	0.0	12	59.6	-15	0.0	0	0.0	0	13.4	0	1517.7	80	
2008 FTE-1A	958.0	2.7	231.0	5.2	116.0	13.0	0.0	0.0	223.0	17.5	12.0	0.0	45.0	-24.5	0.0	0.0	0.0	0.0	13.0	-3.0	1598.0	5.3	
DAYT																							
2007 FTE-3	4928.8	751	2112.5	332	925.7	120	86.3	0	700.4	374	613.6	29	79.8	7	705.8	371	365.5	182	7.4	5	10525.8	2170	
2008 FTE-1A	5680.0	15.2	2444.0	15.7	1046.0	13.0	86.0	-0.3	1074.0	53.3	643.0	4.8	87.0	9.0	1077.0	52.6	547.0	49.7	12.0	62.2	12696.0	20.6	
EDIS																							
2007 FTE-3	4603.7	449	1497.9	229	972.9	-84	119.6	2	5.8	0	0.0	0	66.5	-1	0.0	0	0.0	0	0.0	0	7266.4	597	
2008 FTE-1A	5053.0	9.8	1727.0	15.3	889.0	-8.6	122.0	2.0	6.0	3.4	0.0	0.0	66.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	7863.0	8.2	
FJAX																							
2007 FTE-3	10897.3	23	3522.3	0	1343.9	256	104.1	16	1219.0	-94	580.5	-30	1305.7	444	1319.9	-78	371.5	2	52.4	0	20716.6	538	
2008 FTE-1A	10920.0	0.2	3522.0	0.0	1600.0	19.1	120.0	15.3	1125.0	-7.7	551.0	-5.1	1750.0	34.0	1242.0	-5.9	373.0	0.4	52.0	-0.8	21255.0	2.6	
FKEY																							
2007 FTE-3	396.8	29	210.4	23	51.1	-2	0.0	9	40.0	-11	0.0	0	23.7	-2	0.0	0	0.0	0	0.0	0	722.0	46	
2008 FTE-1A	426.0	7.4	233.0	10.7	49.0	-4.1	9.0	0.0	29.0	-27.5	0.0	0.0	22.0	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	768.0	6.4	
GULF																							
2007 FTE-3	2621.7	36	954.8	58	331.3	6	55.8	9	323.8	4	124.0	6	242.6	0	63.6	6	2.6	0	0.0	0	4720.2	127	
2008 FTE-1A	2658.0	1.4	1013.0	6.1	337.0	1.7	65.0	16.5	328.0	1.3	130.0	4.8	243.0	0.2	70.0	10.1	3.0	15.4	0.0	0.0	4847.0	2.7	
HILL																							
2007 FTE-3	9509.7	242	2587.2	276	2040.7	-42	66.0	115	433.4	-1	1684.7	0	234.8	0	55.0	0	10.9	0	0.0	0	16622.4	591	
2008 FTE-1A	9752.0	2.5	2863.0	10.7	1999.0	-2.0	181.0	174.2	432.0	-0.3	1685.0	0.0	235.0	0.1	55.0	0.0	11.0	0.9	0.0	0.0	17213.0	3.6	
INDR																							
2007 FTE-3	4491.2	593	2639.4	161	519.9	74	92.6	34	1161.6	91	920.2	79	18.7	1	1227.3	0	353.0	0	1.5	1	11425.4	1034	
2008 FTE-1A	5084.0	13.2	2800.0	6.1	594.0	14.3	127.0	37.1	1253.0	7.9	999.0	8.6	20.0	7.0	1227.0	0.0	353.0	0.0	2.0	33.3	12459.0	9.0	
LCTY																							
2007 FTE-3	1126.4	90	411.2	23	151.6	15	21.5	-6	466.1	-1	0.0	0	107.8	0	2.2	0	1.2	0	2.1	1	2290.1	122	
2008 FTE-1A	1216.0	8.0	434.0	5.5	167.0	10.2	16.0	-25.6	465.0	-0.2	0.0	0.0	108.0	0.2	2.0	-9.1	1.0	-16.7	3.0	42.9	2412.0	5.3	
LSUM																							
2007 FTE-3	1488.7	93	594.3	35	222.4	30	32.4	15	0.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	2376.8	172	
2008 FTE-1A	1582.0	6.3	629.0	5.8	252.0	13.3	47.0	45.1	0.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2549.0	7.2	
MANA																							
2007 FTE-3	5248.3	349	646.3	14	809.6	170	59.5	121	0.0	0	0.0	0	118.7	0	33.4	0	3.0	1	0.0	0	6918.8	654	
2008 FTE-1A	5597.0	6.6	660.0	2.1	980.0	21.0	180.0	202.5	0.0	0.0	0.0	0.0	119.0	0.3	33.0	-1.2	4.0	33.3	0.0	0.0	7573.0	9.5	
MIAM																							
2007 FTE-3	26903.7	1962	8262.8	744	5578.6	283	53.3	13	928.6	0	640.5	113	1546.4	40	3648.7	0	519.8	-1	1534.8	373	49617.2	3528	
2008 FTE-1A	28866.0	7.3	9007.0	9.0	5862.0	5.1	66.0	23.8	929.0	0.0	753.0	17.6	1586.0	2.6	3649.0	0.0	519.0	-0.2	1908.0	24.3	53145.0	7.1	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2006-2007 FTE-3 Compared to the 2007-2008 FTE-1A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2007 FTE-3	496.4	23	155.0	13	100.3	18	27.9	-9	128.7	0	0.0	0	37.6	1	9.0	0	1.6	0	0.4	0	956.9	46	
2008 FTE-1A	519.0	4.6	168.0	8.4	118.0	17.6	19.0	-31.9	129.0	0.2	0.0	0.0	39.0	3.7	9.0	0.0	2.0	25.0	0.0	-100.0	1003.0	4.8	
OKAL																							
2007 FTE-3	3343.0	229	641.4	9	280.5	27	75.8	-8	174.5	-10	0.0	0	17.8	11	138.0	18	34.0	4	0.0	0	4705.0	280	
2008 FTE-1A	3572.0	6.9	650.0	1.3	307.0	9.4	68.0	-10.3	165.0	-5.4	0.0	0.0	29.0	62.9	156.0	13.0	38.0	11.8	0.0	0.0	4985.0	6.0	
PALM																							
2007 FTE-3	10365.1	714	1292.3	12	1263.6	168	63.9	10	778.8	0	1887.8	0	279.4	-7	0.0	0	0.0	0	0.0	0	15930.9	897	
2008 FTE-1A	11079.0	6.9	1304.0	0.9	1432.0	13.3	74.0	15.8	779.0	0.0	1888.0	0.0	272.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	16828.0	5.6	
PASC																							
2007 FTE-3	2794.0	246	1298.9	76	531.3	19	64.3	34	336.5	10	0.0	0	45.0	2	71.3	-21	25.8	-16	0.0	0	5167.1	349	
2008 FTE-1A	3040.0	8.8	1375.0	5.9	550.0	3.5	98.0	52.4	346.0	2.8	0.0	0.0	47.0	4.4	50.0	-29.9	10.0	-61.2	0.0	0.0	5516.0	6.8	
PENS																							
2007 FTE-3	4545.9	406	1648.5	62	504.8	7	59.9	4	361.7	1	0.0	0	57.4	-4	313.4	-7	381.1	25	11.1	0	7883.8	493	
2008 FTE-1A	4952.0	8.9	1710.0	3.7	512.0	1.4	64.0	6.8	363.0	0.4	0.0	0.0	53.0	-7.7	306.0	-2.4	406.0	6.5	11.0	-0.9	8377.0	6.3	
POLK																							
2007 FTE-3	2745.9	362	1158.9	60	415.1	45	72.0	24	109.8	0	0.0	0	200.7	0	0.0	0	0.0	0	0.0	0	4702.4	492	
2008 FTE-1A	3108.0	13.2	1219.0	5.2	460.0	10.8	96.0	33.3	110.0	0.2	0.0	0.0	201.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	5194.0	10.5	
ST.J																							
2007 FTE-3	2190.7	66	737.6	41	252.3	33	36.0	38	113.5	-1	407.1	-13	55.9	-10	58.6	16	11.0	5	0.0	0	3862.7	176	
2008 FTE-1A	2257.0	3.0	779.0	5.6	285.0	13.0	74.0	105.6	113.0	-0.4	394.0	-3.2	46.0	-17.7	75.0	28.0	16.0	45.5	0.0	0.0	4039.0	4.6	
ST.P																							
2007 FTE-3	9445.3	481	3877.2	214	1571.4	-7	0.0	0	173.2	0	0.0	0	335.0	1	0.0	0	0.0	0	0.0	0	15402.1	688	
2008 FTE-1A	9926.0	5.1	4091.0	5.5	1564.0	-0.5	0.0	0.0	173.0	-0.1	0.0	0.0	336.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	16090.0	4.5	
SANF																							
2007 FTE-3	7438.5	409	2321.8	-13	1014.8	47	60.5	-16	259.4	-27	271.6	0	83.9	0	142.6	-23	54.8	-7	21.2	0	11669.1	371	
2008 FTE-1A	7847.0	5.5	2309.0	-0.6	1062.0	4.7	45.0	-25.6	232.0	-10.6	272.0	0.1	84.0	0.1	120.0	-15.8	48.0	-12.4	21.0	-0.9	12040.0	3.2	
SEMI																							
2007 FTE-3	4656.3	519	2151.2	129	807.1	130	28.4	4	370.2	-57	646.1	210	66.5	10	612.9	22	516.9	2	29.0	1	9884.6	968	
2008 FTE-1A	5175.0	11.1	2280.0	6.0	937.0	16.1	32.0	12.7	313.0	-15.5	856.0	32.5	76.0	14.3	635.0	3.6	519.0	0.4	30.0	3.4	10853.0	9.8	
SFLA																							
2007 FTE-3	991.7	52	143.8	19	89.2	12	12.7	1	473.3	7	106.4	39	86.3	18	387.4	40	40.5	5	0.0	0	2331.3	192	
2008 FTE-1A	1044.0	5.3	163.0	13.4	101.0	13.2	14.0	10.2	480.0	1.4	145.0	36.3	104.0	20.5	427.0	10.2	45.0	11.1	0.0	0.0	2523.0	8.2	
TALL																							
2007 FTE-3	7561.9	302	1219.0	49	1083.6	-11	26.4	-6	273.8	23	6.2	-3	581.4	75	499.1	-43	93.5	69	0.0	0	11344.9	454	
2008 FTE-1A	7864.0	4.0	1268.0	4.0	1073.0	-1.0	20.0	-24.2	297.0	8.5	3.0	-51.6	656.0	12.8	456.0	-8.6	162.0	73.3	0.0	0.0	11799.0	4.0	
VALE																							
2007 FTE-3	14215.0	1317	4763.2	444	1830.9	254	54.1	34	318.2	0	0.0	0	434.5	1	0.0	0	0.0	0	0.0	0	21615.9	2049	
2008 FTE-1A	15532.0	9.3	5207.0	9.3	2085.0	13.9	88.0	62.7	318.0	-0.1	0.0	0.0	435.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	23665.0	9.5	
SYST TOTAL																							
2007 FTE-3	164529.5	10948	53612.8	3421	27087.4	2045	1403.8	543	11251.6	354	8301.7	442	6702.2	592	9381.8	301	2808.3	270	1676.2	378	286755.3	19294	
2008 FTE-1A	175477.0	6.7	57034.0	6.4	29132.0	7.5	1947.0	38.7	11606.0	3.1	8744.0	5.3	7294.0	8.8	9683.0	3.2	3078.0	9.6	2054.0	22.5	306049.0	6.7	

Sources: 2006-2007 Student Data Base FTE-3 - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE-1 (Division Estimates) compared to the 2007-2008 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 FTE-1	6168	0	2243	0	725	0	101	0	777	0	413	0	126	0	0	0	0	0	0	0	0	10553	0
2008 FTE-1A	6168	0.0	2243	0.0	725	0.0	101	0.0	777	0.0	413	0.0	126	0.0	0	0.0	0	0.0	0	0	0.0	10553	0.0
BROW																							
2008 FTE-1	12630	330	5635	35	3432	100	141	-65	662	13	0	0	287	13	0	0	0	0	0	0	0	22787	426
2008 FTE-1A	12960	2.6	5670	0.6	3532	2.9	76	-46.1	675	2.0	0	0.0	300	4.5	0	0.0	0	0.0	0	0	0.0	23213	1.9
CFLA																							
2008 FTE-1	2555	87	1021	14	459	39	155	-96	472	0	0	0	164	6	94	0	21	0	2	0	0	4943	50
2008 FTE-1A	2642	3.4	1035	1.4	498	8.5	59	-61.9	472	0.0	0	0.0	170	3.7	94	0.0	21	0.0	2	0.0	2	4993	1.0
CHIP																							
2008 FTE-1	951	7	231	0	110	6	0	0	190	33	5	7	60	-15	0	0	0	0	0	13	0	1560	38
2008 FTE-1A	958	0.7	231	0.0	116	5.5	0	0.0	223	17.4	12	140.0	45	-25.0	0	0.0	0	0.0	13	0.0	13	1598	2.4
DAYT																							
2008 FTE-1	5399	281	2280	164	1017	29	110	-24	664	410	572	71	74	13	549	528	279	268	12	0	0	10956	1740
2008 FTE-1A	5680	5.2	2444	7.2	1046	2.9	86	-21.8	1074	61.7	643	12.4	87	17.6	1077	96.2	547	96.1	12	0.0	0	12696	15.9
EDIS																							
2008 FTE-1	5053	0	1727	0	889	0	122	0	6	0	0	0	66	0	0	0	0	0	0	0	0	7863	0
2008 FTE-1A	5053	0.0	1727	0.0	889	0.0	122	0.0	6	0.0	0	0.0	66	0.0	0	0.0	0	0.0	0	0.0	0	7863	0.0
FJAX																							
2008 FTE-1	11213	-293	3555	-33	1635	-35	252	-132	1219	-94	581	-30	1306	444	1320	-78	373	0	52	0	0	21506	-251
2008 FTE-1A	10920	-2.6	3522	-0.9	1600	-2.1	120	-52.4	1125	-7.7	551	-5.2	1750	34.0	1242	-5.9	373	0.0	52	0.0	52	21255	-1.2
FKEY																							
2008 FTE-1	432	-6	221	12	50	-1	0	9	41	-12	0	0	24	-2	0	0	0	0	0	0	0	768	0
2008 FTE-1A	426	-1.4	233	5.4	49	-2.0	9	0.0	29	-29.3	0	0.0	22	-8.3	0	0.0	0	0.0	0	0.0	0	768	0.0
GULF																							
2008 FTE-1	2538	120	966	47	337	0	85	-20	323	5	124	6	243	0	63	7	3	0	0	0	0	4682	165
2008 FTE-1A	2658	4.7	1013	4.9	337	0.0	65	-23.5	328	1.5	130	4.8	243	0.0	70	11.1	3	0.0	0	0.0	0	4847	3.5
HILL																							
2008 FTE-1	9752	0	2863	0	1999	0	181	0	432	0	1685	0	235	0	55	0	11	0	0	0	0	17213	0
2008 FTE-1A	9752	0.0	2863	0.0	1999	0.0	181	0.0	432	0.0	1685	0.0	235	0.0	55	0.0	11	0.0	0	0.0	0	17213	0.0
INDR																							
2008 FTE-1	5015	69	2681	119	594	0	127	0	1161	92	920	79	20	0	1227	0	353	0	2	0	0	12100	359
2008 FTE-1A	5084	1.4	2800	4.4	594	0.0	127	0.0	1253	7.9	999	8.6	20	0.0	1227	0.0	353	0.0	2	0.0	2	12459	3.0
LCTY																							
2008 FTE-1	1216	0	434	0	167	0	16	0	465	0	0	0	108	0	2	0	1	0	3	0	0	2412	0
2008 FTE-1A	1216	0.0	434	0.0	167	0.0	16	0.0	465	0.0	0	0.0	108	0.0	2	0.0	1	0.0	3	0.0	3	2412	0.0
LSUM																							
2008 FTE-1	1582	0	629	0	252	0	47	0	0	0	0	0	39	0	0	0	0	0	0	0	0	2549	0
2008 FTE-1A	1582	0.0	629	0.0	252	0.0	47	0.0	0	0.0	0	0.0	39	0.0	0	0.0	0	0.0	0	0.0	0	2549	0.0
MANA																							
2008 FTE-1	5597	0	660	0	980	0	180	0	0	0	0	0	119	0	33	0	4	0	0	0	0	7573	0
2008 FTE-1A	5597	0.0	660	0.0	980	0.0	180	0.0	0	0.0	0	0.0	119	0.0	33	0.0	4	0.0	0	0.0	0	7573	0.0
MIAM																							
2008 FTE-1	27695	1171	8758	249	5524	338	66	0	929	0	641	112	1545	41	3649	0	519	0	1535	373	0	50861	2284
2008 FTE-1A	28866	4.2	9007	2.8	5862	6.1	66	0.0	929	0.0	753	17.5	1586	2.7	3649	0.0	519	0.0	1908	24.3	0	53145	4.5

Sources: 2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2007-2008 FTE-1 (Division Estimates) compared to the 2007-2008 FTE-1A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 FTE-1	519	0	168	0	118	0	19	0	129	0	0	0	39	0	9	0	2	0	0	0	0	1003	0
2008 FTE-1A	519	0.0	168	0.0	118	0.0	19	0.0	129	0.0	0	0.0	39	0.0	9	0.0	2	0.0	0	0.0	0	1003	0.0
OKAL																							
2008 FTE-1	3424	148	654	-4	292	15	119	-51	175	-10	0	0	19	10	138	18	34	4	0	0	4855	130	
2008 FTE-1A	3572	4.3	650	-0.6	307	5.1	68	-42.9	165	-5.7	0	0.0	29	52.6	156	13.0	38	11.8	0	0	4985	2.7	
PALM																							
2008 FTE-1	10968	111	1304	0	1390	42	74	0	779	0	1888	0	278	-6	0	0	0	0	0	0	16681	147	
2008 FTE-1A	11079	1.0	1304	0.0	1432	3.0	74	0.0	779	0.0	1888	0.0	272	-2.2	0	0.0	0	0.0	0	0.0	16828	0.9	
PASC																							
2008 FTE-1	3005	35	1384	-9	560	-10	266	-168	337	9	0	0	46	1	71	-21	26	-16	0	0	5695	-179	
2008 FTE-1A	3040	1.2	1375	-0.7	550	-1.8	98	-63.2	346	2.7	0	0.0	47	2.2	50	-29.6	10	-61.5	0	0	5516	-3.1	
PENS																							
2008 FTE-1	4876	76	1756	-46	507	5	75	-11	363	0	0	0	57	-4	313	-7	381	25	11	0	8339	38	
2008 FTE-1A	4952	1.6	1710	-2.6	512	1.0	64	-14.7	363	0.0	0	0.0	53	-7.0	306	-2.2	406	6.6	11	0	8377	0.5	
POLK																							
2008 FTE-1	3108	0	1219	0	460	0	701	-605	110	0	0	0	201	0	0	0	0	0	0	0	5799	-605	
2008 FTE-1A	3108	0.0	1219	0.0	460	0.0	96	-86.3	110	0.0	0	0.0	201	0.0	0	0.0	0	0.0	0	0.0	5194	-10.4	
ST.J																							
2008 FTE-1	2240	17	781	-2	281	4	114	-40	114	-1	407	-13	57	-11	73	2	12	4	0	0	4079	-40	
2008 FTE-1A	2257	0.8	779	-0.3	285	1.4	74	-35.1	113	-0.9	394	-3.2	46	-19.3	75	2.7	16	33.3	0	0	4039	-1.0	
ST.P																							
2008 FTE-1	9926	0	4091	0	1564	0	0	0	173	0	0	0	336	0	0	0	0	0	0	0	16090	0	
2008 FTE-1A	9926	0.0	4091	0.0	1564	0.0	0	0.0	173	0.0	0	0.0	336	0.0	0	0.0	0	0.0	0	0.0	16090	0.0	
SANF																							
2008 FTE-1	7847	0	2309	0	1062	0	45	0	258	-26	272	0	84	0	143	-23	56	-8	21	0	12097	-57	
2008 FTE-1A	7847	0.0	2309	0.0	1062	0.0	45	0.0	232	-10.1	272	0.0	84	0.0	120	-16.1	48	-14.3	21	0.0	12040	-0.5	
SEMI																							
2008 FTE-1	4954	221	2195	85	877	60	64	-32	371	-58	646	210	67	9	613	22	517	2	29	1	10333	520	
2008 FTE-1A	5175	4.5	2280	3.9	937	6.8	32	-50.0	313	-15.6	856	32.5	76	13.4	635	3.6	519	0.4	30	3.4	10853	5.0	
SFLA																							
2008 FTE-1	1050	-6	162	1	110	-9	21	-7	474	6	113	32	86	18	388	39	41	4	0	0	2445	78	
2008 FTE-1A	1044	-0.6	163	0.6	101	-8.2	14	-33.3	480	1.3	145	28.3	104	20.9	427	10.1	45	9.8	0	0	2523	3.2	
TALL																							
2008 FTE-1	7946	-82	1335	-67	1045	28	39	-19	274	23	6	-3	582	74	499	-43	458	-296	0	0	12184	-385	
2008 FTE-1A	7864	-1.0	1268	-5.0	1073	2.7	20	-48.7	297	8.4	3	-50.0	656	12.7	456	-8.6	162	-64.6	0	0	11799	-3.2	
VALE																							
2008 FTE-1	15532	0	5207	0	2085	0	227	-139	318	0	0	0	435	0	0	0	0	0	0	0	23804	-139	
2008 FTE-1A	15532	0.0	5207	0.0	2085	0.0	88	-61.2	318	0.0	0	0.0	435	0.0	0	0.0	0	0.0	0	0.0	23665	-0.6	
SYST TOTAL																							
2008 FTE-1	173191	2286	56469	565	28521	611	3347	-1400	11216	390	8273	471	6703	591	9239	444	3091	-13	1680	374	301730	4319	
2008 FTE-1A	175477	1.3	57034	1.0	29132	2.1	1947	-41.8	11606	3.5	8744	5.7	7294	8.8	9683	4.8	3078	-0.4	2054	22.3	306049	1.4	

Sources: 2007-2008 Estimates FTE-1 (Division Estimates) - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 PRJ	6047	121	2118	125	672	53	51	50	795	-18	422	-9	131	-5	0	0	0	0	0	0	0	10236	317
2008 FTE-1A	6168	2.0	2243	5.9	725	7.9	101	98.0	777	-2.3	413	-2.1	126	-3.8	0	0.0	0	0.0	0	0.0	10553	3.1	
BROW																							
2008 PRJ	12676	284	5678	-8	3310	222	55	21	661	14	0	0	258	42	0	0	0	0	0	0	22638	575	
2008 FTE-1A	12960	2.2	5670	-0.1	3532	6.7	76	38.2	675	2.1	0	0.0	300	16.3	0	0.0	0	0.0	0	0.0	23213	2.5	
CFLA																							
2008 PRJ	2333	309	1005	30	390	108	39	20	511	-39	0	0	288	-118	155	-61	33	-12	10	-8	4764	229	
2008 FTE-1A	2642	13.2	1035	3.0	498	27.7	59	51.3	472	-7.6	0	0.0	170	-41.0	94	-39.4	21	-36.4	2	-80.0	4993	4.8	
CHIP																							
2008 PRJ	1013	-55	237	-6	106	10	0	0	300	-77	20	-8	61	-16	0	0	0	0	14	-1	1751	-153	
2008 FTE-1A	958	-5.4	231	-2.5	116	9.4	0	0.0	223	-25.7	12	-40.0	45	-26.2	0	0.0	0	0.0	13	-7.1	1598	-8.7	
DAYT																							
2008 PRJ	5810	-130	2453	-9	1076	-30	101	-15	812	262	713	-70	91	-4	548	529	285	262	9	3	11898	798	
2008 FTE-1A	5680	-2.2	2444	-0.4	1046	-2.8	86	-14.9	1074	32.3	643	-9.8	87	-4.4	1077	96.5	547	91.9	12	33.3	12696	6.7	
EDIS																							
2008 PRJ	4787	266	1566	161	973	-84	120	2	6	0	0	0	67	-1	0	0	0	0	0	0	7519	344	
2008 FTE-1A	5053	5.6	1727	10.3	889	-8.6	122	1.7	6	0.0	0	0.0	66	-1.5	0	0.0	0	0.0	0	0.0	7863	4.6	
FJAX																							
2008 PRJ	11161	-241	3607	-85	1376	224	105	15	1248	-123	593	-42	1337	413	1360	-118	381	-8	52	0	21220	35	
2008 FTE-1A	10920	-2.2	3522	-2.4	1600	16.3	120	14.3	1125	-9.9	551	-7.1	1750	30.9	1242	-8.7	373	-2.1	52	0.0	21255	0.2	
FKEY																							
2008 PRJ	390	36	205	28	38	11	0	9	31	-2	0	0	22	0	0	0	0	0	0	0	686	82	
2008 FTE-1A	426	9.2	233	13.7	49	28.9	9	0.0	29	-6.5	0	0.0	22	0.0	0	0.0	0	0.0	0	0.0	768	12.0	
GULF																							
2008 PRJ	2657	1	966	47	340	-3	57	8	328	0	128	2	251	-8	67	3	3	0	0	0	4797	50	
2008 FTE-1A	2658	0.0	1013	4.9	337	-0.9	65	14.0	328	0.0	130	1.6	243	-3.2	70	4.5	3	0.0	0	0.0	4847	1.0	
HILL																							
2008 PRJ	9715	37	2643	220	2085	-86	67	114	466	-34	1685	0	239	-4	56	-1	11	0	0	0	16967	246	
2008 FTE-1A	9752	0.4	2863	8.3	1999	-4.1	181	170.1	432	-7.3	1685	0.0	235	-1.7	55	-1.8	11	0.0	0	0.0	17213	1.4	
INDR																							
2008 PRJ	4819	265	2832	-32	559	35	113	14	1160	93	976	23	19	1	1456	-229	404	-51	1	1	12339	120	
2008 FTE-1A	5084	5.5	2800	-1.1	594	6.3	127	12.4	1253	8.0	999	2.4	20	5.3	1227	-15.7	353	-12.6	2	100.0	12459	1.0	
LCTY																							
2008 PRJ	1186	30	434	0	160	7	23	-7	491	-26	0	0	108	0	2	0	1	0	2	1	2407	5	
2008 FTE-1A	1216	2.5	434	0.0	167	4.4	16	-30.4	465	-5.3	0	0.0	108	0.0	2	0.0	1	0.0	3	50.0	2412	0.2	
LSUM																							
2008 PRJ	1569	13	627	2	235	17	34	13	0	0	0	0	41	-2	0	0	0	0	0	0	2506	43	
2008 FTE-1A	1582	0.8	629	0.3	252	7.2	47	38.2	0	0.0	0	0.0	39	-4.9	0	0.0	0	0.0	0	0.0	2549	1.7	
MANA																							
2008 PRJ	5332	265	674	-14	840	140	80	100	0	0	0	0	120	-1	44	-11	6	-2	0	0	7096	477	
2008 FTE-1A	5597	5.0	660	-2.1	980	16.7	180	125.0	0	0.0	0	0.0	119	-0.8	33	-25.0	4	-33.3	0	0.0	7573	6.7	
MIAM																							
2008 PRJ	28064	802	8470	537	5717	145	54	12	943	-14	653	100	1706	-120	3721	-72	533	-14	1561	347	51422	1723	
2008 FTE-1A	28866	2.9	9007	6.3	5862	2.5	66	22.2	929	-1.5	753	15.3	1586	-7.0	3649	-1.9	519	-2.6	1908	22.2	53145	3.4	

Sources: 2007-2008 FTE Projections (Division Projections with college adjustments) - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 PRJ	511	8	160	8	103	15	28	-9	133	-4	0	0	37	2	9	0	2	0	0	0	0	983	20
2008 FTE-1A	519	1.6	168	5.0	118	14.6	19	-32.1	129	-3.0	0	0.0	39	5.4	9	0.0	2	0.0	0	0.0	1003	2.0	
OKAL																							
2008 PRJ	3499	73	672	-22	293	14	40	28	194	-29	0	0	27	2	237	-81	65	-27	0	0	5027	-42	
2008 FTE-1A	3572	2.1	650	-3.3	307	4.8	68	70.0	165	-14.9	0	0.0	29	7.4	156	-34.2	38	-41.5	0	0.0	4985	-0.8	
PALM																							
2008 PRJ	10640	439	1279	25	1324	108	77	-3	774	5	1819	69	272	0	0	0	0	0	0	0	16185	643	
2008 FTE-1A	11079	4.1	1304	2.0	1432	8.2	74	-3.9	779	0.6	1888	3.8	272	0.0	0	0.0	0	0.0	0	0.0	16828	4.0	
PASC																							
2008 PRJ	2976	64	1330	45	543	7	68	30	342	4	0	0	47	0	76	-26	27	-17	0	0	5409	107	
2008 FTE-1A	3040	2.2	1375	3.4	550	1.3	98	44.1	346	1.2	0	0.0	47	0.0	50	-34.2	10	-63.0	0	0.0	5516	2.0	
PENS																							
2008 PRJ	4499	453	1847	-137	502	10	64	0	436	-73	0	0	57	-4	309	-3	376	30	11	0	8101	276	
2008 FTE-1A	4952	10.1	1710	-7.4	512	2.0	64	0.0	363	-16.7	0	0.0	53	-7.0	306	-1.0	406	8.0	11	0.0	8377	3.4	
POLK																							
2008 PRJ	2775	333	1170	49	427	33	69	27	104	6	0	0	193	8	0	0	0	0	0	0	4738	456	
2008 FTE-1A	3108	12.0	1219	4.2	460	7.7	96	39.1	110	5.8	0	0.0	201	4.1	0	0.0	0	0.0	0	0.0	5194	9.6	
ST.J																							
2008 PRJ	2373	-116	795	-16	275	10	39	35	120	-7	429	-35	47	-1	94	-19	21	-5	0	0	4193	-154	
2008 FTE-1A	2257	-4.9	779	-2.0	285	3.6	74	89.7	113	-5.8	394	-8.2	46	-2.1	75	-20.2	16	-23.8	0	0.0	4039	-3.7	
ST.P																							
2008 PRJ	10002	-76	3659	432	1480	84	0	0	166	7	0	0	301	35	0	0	0	0	0	0	15608	482	
2008 FTE-1A	9926	-0.8	4091	11.8	1564	5.7	0	0.0	173	4.2	0	0.0	336	11.6	0	0.0	0	0.0	0	0.0	16090	3.1	
SANF																							
2008 PRJ	7614	233	2364	-55	1043	19	64	-19	265	-33	276	-4	85	-1	145	-25	56	-8	22	-1	11934	106	
2008 FTE-1A	7847	3.1	2309	-2.3	1062	1.8	45	-29.7	232	-12.5	272	-1.4	84	-1.2	120	-17.2	48	-14.3	21	-4.5	12040	0.9	
SEMI																							
2008 PRJ	4871	304	2764	-484	982	-45	40	-8	406	-93	583	273	158	-82	625	10	526	-7	34	-4	10989	-136	
2008 FTE-1A	5175	6.2	2280	-17.5	937	-4.6	32	-20.0	313	-22.9	856	46.8	76	-51.9	635	1.6	519	-1.3	30	-11.8	10853	-1.2	
SFLA																							
2008 PRJ	1027	17	155	8	95	6	13	1	489	-9	111	34	125	-21	450	-23	58	-13	0	0	2523	0	
2008 FTE-1A	1044	1.7	163	5.2	101	6.3	14	7.7	480	-1.8	145	30.6	104	-16.8	427	-5.1	45	-22.4	0	0.0	2523	0.0	
TALL																							
2008 PRJ	7533	331	1242	26	1144	-71	7	13	384	-87	0	3	782	-126	450	6	125	37	0	0	11667	132	
2008 FTE-1A	7864	4.4	1268	2.1	1073	-6.2	20	185.7	297	-22.7	3	0.0	656	-16.1	456	1.3	162	29.6	0	0.0	11799	1.1	
VALE																							
2008 PRJ	14702	830	4909	298	1894	191	56	32	328	-10	0	0	411	24	0	0	0	0	0	0	22300	1365	
2008 FTE-1A	15532	5.6	5207	6.1	2085	10.1	88	57.1	318	-3.0	0	0.0	435	5.8	0	0.0	0	0.0	0	0.0	23665	6.1	
SYST TOTAL																							
2008 PRJ	170581	4896	55861	1173	27982	1150	1464	483	11893	-287	8408	336	7281	13	9804	-121	2913	165	1716	338	297903	8146	
2008 FTE-1A	175477	2.9	57034	2.1	29132	4.1	1947	33.0	11606	-2.4	8744	4.0	7294	0.2	9683	-1.2	3078	5.7	2054	19.7	306049	2.7	

Sources: 2007-2008 FTE Projections (Division Projections with college adjustments) - Unweighted
2007-2008 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	330	35	100	-65	13	0	13	0	0	0	426

A&P, CP: New fully on-line AA program. Increased recruitment, retention initiatives, is anticipated will have incremental increases in growth.

EPI: New program skewed model estimates.

Others: New and expanded programs, including automotive and biotechnology.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	87	14	39	-96	0	0	6	0	0	0	50

A&P, CP: Increased enrollment due to economy and college recruitment and retention plan.

PSV: Enhanced course offerings and scheduling improvements.

EPI: New program skewed model estimates.

CWE: Increased contract training commitments.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	7	0	6	0	33	7	-15	0	0	0	38

A&P: Increased by 1 hour the mandatory freshmen orientation class. Title III retention project.

PSAV: New surveying/mapping program, dual-enrollment courses in Computer System Technology, and extra Correctional Officer training for new prison. Welding program will be discontinued.

CWE: Fewer offerings due to decrease in state funding for corrections/law enforcement supplemental training.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	281	164	29	-24	410	71	13	528	268	0	1740

PSV, PSAV: Expansion of dual enrollment program.

AP, CP, PSAV, APP: Added 2 eight week sessions in Fall 2006, with increased enrollment each term and College Prep retention rates have increased.

Programs offered by Academic Support Center have been expanded and improved

and now include: computer assisted labs, tutoring, academic coaching, supplemental instructions, retention counseling, TRIO student support services, vocational preparatory instruction and TRIO Upward Bound/College Reach Out.

AP, PSV, CP: New Bachelor programs increases lower division enrollment to meet BAS requirements.

PSAV: New programs in Customer Service and Medical Coder/Biller.

AB, ASG: Increases due to schedule changes, program initiatives, and student recruitment. 2 major recruitment and retention initiatives directed at ESOL and GED. Expanded programs to include county's largest adult sheltered workshop facility (WORC).

Other: Based on actual Summer and Fall enrollment with estimate for Spring based on same percentage increase as last year. Attribute significant portion of increases to 8 week course schedules.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No change. Reorganization for campus-based accountability for enrollment and strong retention, marketing, and recruiting initiatives.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	-293	-33	-35	-132	-94	-30	444	-78	0	0	-251

CWE: Military contracts, distance learners and other contracts.

All Others: Model estimates are based on initial submission and do not account for student drops or withdrawals and/or other externalities.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	-6	12	-1	9	-12	0	-2	0	0	0	0

PSV: Expanding nursing program.

EPI: Implementing new program.

Other: Shifted to achieve proper balance.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	120	47	0	-20	5	6	0	7	0	0	165

A&P: New dual enrollment program, hired full-time position to develop e-learning, more min-mesters, Sizzling Science initiative, Interactive math courses to reach off site centers, and local high schools started later and dual enrollment reporting was delayed.

PSV: Increase in Fire Science and Law Enforcement Advanced classes, 2 new technical

programs in Visual and Performing Arts, hired full-time position to develop e-learning, starting new program with one county to help with A++ certification, and local high schools started later and dual enrollment reporting was delayed.

- CP: Enrollment pattern consistent with model.
- EPI: New program skewed model estimates.
- PSAV: Continued program development with growing prison system.
- APP: Created position to work directly with unions and employers.
- CWE: No significant growth in demand or development of new programs.
- AB: ESOL continues to grow because of changing demographics of the population.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	69	119	0	0	92	79	0	0	0	0	359

- AP: New baccalaureate programs have increased enrollment in lower division courses needed to satisfy requirements.
- PSAV: Registration delays in Fall semester with several non-traditional programs.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	1171	249	338	0	0	112	41	0	0	373	2284

A&P, PSV, CP, EPI: Growth at newest campus, West campus and direct-entry first-time-in-college students.

VP: Expansion of SAIL lab services to accommodate increasing enrollment in AS and Certificate programs.

APP, CWE: New contracted instruction.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Okaloosa-Walton

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	148	-4	15	-51	-10	0	10	18	4	0	130

EPI: Market saturation.

Other: Growth is combination of normal population and program expansion, increased retention strategies, recovery from impact of hurricanes and down-turn in the economy.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	111	0	42	0	0	0	-6	0	0	0	147

AP: New buildings, increased offerings. Utilized First Generation in College Grant to increase First Time in College students.

CP: Utilized First Generation in College Grant to increase First Time in College students.

CWE: Policy to offer more courses for which direct instructional costs are fully funded by an external agency.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	35	-9	-10	-168	9	0	1	-21	-16	0	-179

EPI: New program skewed model estimates. Data based on continuation and expansion grants.

AB, ASG: New FTE reporting requirements.

Other: Based on current enrollment trends.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	76	-46	5	-11	0	0	-4	-7	25	0	38

A&P: Growth in dual enrollment. Change to 4 sessions per term changed enrollment pattern, affecting model estimates.

A&P, CP, ASG: Increased recruiting efforts and economic recovery of service area from Hurricane Ivan.

PSV: Reached maximum capacity in Nursing program.

EPI: End of Succeed Grant for EPI students.

CWE: Director position vacant caused decrease in course offerings.

AB: New funding formula for adult education.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	0	0	0	-605	0	0	0	0	0	0	-605

EPI: New program skewed model estimates.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	17	-2	4	-40	-1	-13	-11	2	4	0	-40

CP: Changes allow college prep to be handled more efficiently for both the institution and the student.

All Others: Reflect same type increase for Spring as for Fall.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008											

All: No Changes

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	0	0	0	0	-26	0	0	-23	-8	0	-57

PSAV: Reduced LPN admissions (reduced job prospects for LPN completers at this time) and slight decreases in several career and technical certificate programs. Includes new correctional officer course.

AB, ASG: New adult education policy.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	221	85	60	-32	-58	210	9	22	2	1	520

PSAV: Cancellation of Medical Assisting program and 1 Criminal Justice cohort in Fall term.

EPI: Based on programmatic targets and anticipated funding levels.

APP: New program in Plumbing starting in Spring.

Others: New campuses and expanded programs at Heathrow and Altamonte.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	-6	1	-9	-7	6	32	18	39	4	0	78

A&P, CP: Increase over last year due to economy downturn and limited post-secondary opportunities with the service area but is expected to be less than model estimates.

PSV: Program expansion.

PSAV: new dual enrolled programs.

APP: Expansion of OJT hours and economy downturn.

CWE: Expanded program offerings and demand from local businesses.

Adult Ed: Enrollment is up due to economy downturn and post-hurricane recovery of region. College continues to identify and implement activities that assist students in enrolling and maintaining their attendance in related courses.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	-82	-67	28	-19	23	-3	74	-43	-296	0	-385

PSAV: New programs at Pat Thomas Law Enforcement Academy.

EPI: New program skewed model estimates.

Other: Actual program enrollment, combined the estimates in the enrollment plan used the last 5 years.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2008	0	0	0	-139	0	0	0	0	0	0	-139

All: Increases largely attributable to local economic conditions including unemployment rates.

EPI: New program skewed model estimates. Estimate based on analysis of the most likely levels of continuing and new students.

Community College Enrollment Estimating Conference
November 13, 2007

ACTION MINUTES

Principals attending:

Greg Martin, Office of the Governor
Amy Baker, Legislative Office of Economic & Demographic Research (Chair)
Paul Bryant, Florida Senate
Mark Eggers, Florida House of Representatives

Presenters:

Ed Cisek, Department of Education/Community Colleges
Robert McMullen, Department of Education/Community Colleges

Others present:

House: Alicia Trexler, Margaret Thomas, David Merritt
Senate: Kurt Hamon
Economic & Demographic Research: Beth Lines
Department of Education (DOE): Barbara White

Presentations:

Ed Cisek and Robert McMullen reviewed the Division Estimate with College Adjustments Full-Time-Equivalent (FTE) estimates for 2007-08, based on Final Summer and preliminary Fall data. Beth Lines distributed a graph comparing growth in community college FTE and growth in non-farm employment. See attached handouts for details.

Actions:

The Conference members noted that Daytona Beach Community College (DBCC) adult education FTE for Adult Basic and Adult Secondary and GED Prep appeared significantly above what might reasonably be expected to be achieved. The Conference reduced DBCC's adjustment over the Division's model in these two programs by 277 FTE. The Conference noted that at its spring meeting, more information on DBCC's actual adult FTE would be available for review.

Consensus:

The Conference agreed to accept the FY 2007-08 FTE estimate with college adjustments, with the additional adjustment of 277 FTE to DBCC's adult education FTE. **Consensus for FY 2007-08 is 305,772.0 FTE, based on 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours.** This is an increase of 19,016.7 FTE over the FY 2006-07 FTE total of 286,755.3. See handouts for details, including FTE based on 40 credit hours per FTE for A&P, PSV, College Prep & EPI hours. A table summarizing the consensus estimate is presented below.

SUMMARY				2006-07 Final compared to 2007-08 CONSENSUS	2006-07 Final compared to 2007-08 CONSENSUS
PROGRAMS	2005-06 Final FTE	2006-07 Final FTE	2007-08 CONSENSUS Estimate	Amount Change	Percent Change
A & P	163,204	164,530	175,477	10,948	6.65%
PSV	53,644	53,613	57,034	3,421	6.38%
COLLEGE PREP	27,351	27,087	29,132	2,045	7.55%
EPI	527	1,404	1,947	543	38.69%
PSAV	11,206	11,252	11,606	354	3.15%
SUBTOTAL FEE PAYING	255,932	257,885	275,196	17,311	6.71%
APPRENTICESHIP	6,974	8,302	8,744	442	5.33%
CWE	5,814	6,702	7,294	592	8.83%
SUBTOTAL W/O ADULT	268,720	272,889	291,234	18,345	6.72%
VOCATIONAL PREP	1,706	1,676	2,054	378	22.54%
ADULT EDUCATION	17,288	12,190	12,485	294	2.42%
SUBTOTAL ADULT	18,994	13,866	14,539	672	4.85%
TOTAL (ALL PGMS)	287,714	286,755	305,773	19,017	6.63%

The next meeting of the conference will be held when preliminary Term 2 FTE counts are available.