

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY

The Education Estimating Conference on Florida College Enrollment met on March 2, 2011 to consider Florida College FTE estimates for FY 2010-11 based on FY 2010-11 Summer Term, Term 1 and preliminary Term 2 enrollment data, the Division of Florida Colleges' enrollment model based on that data, and adjustments to the model proposed by the colleges.

New enrollment estimates for the Florida college system funded lower-division FTE anticipate growth of 2.8% over FY 2009-10 funded FTE. However, legislation enacted in the 2010 regular session disallowed counting continuing workforce education (CWE) FTE for funding.

Consequently, when CWE FTE is removed from last year's totals (comparing "apples to apples") the growth rate is 5.8% with two colleges in double-digit growth and five colleges showing declines. Programs in the Advanced and Professional, Post-Secondary Vocational, College Prep and Adult Basic Education areas continue to show modest to significant growth. Educator Prep, Post-Secondary Adult Vocational Apprenticeship, Adult Secondary/GED Prep and Vocational Prep programs continue to show significant declines.

The Conference Principals adopted the new Division Estimate with College Adjustments as presented. For FY 2010-11, lower-division college enrollment is estimated at 370,111.0 FTE. This represents a decrease of 5,256.0 (about 1.4%) from the old November 2010 estimate.

Because of the 2010 law change requiring the Division to report both upper- and lower-division FTE, at its November 2010 meeting the Conference adopted an official upper-division estimate. New estimates for upper-level FTE were presented, based on updated enrollment information. **The Conference Principals adopted the new Division Estimate with College Adjustments as presented. For FY 2010-11, upper-division college enrollment is estimated at 7,721.0 FTE.** This represents a decrease of 320 FTE (about 4.0%) from the old November 2010 estimate.

Consensus:

The Conference agreed to accept the FY 2010-11 FTE estimates with college adjustments for both upper and lower division FTE. **March 2011 Consensus for FY 2010-11 is 377,832.0 FTE, based on 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours. This total includes 7,721.0 upper-level FTE and 370,111.0 lower-level FTE.** The new estimates are an increase of 12,555.0 FTE over the actual FY 2009-10 total of 365,277.0 FTE --- or 22,625.2 FTE over the prior total adjusted to remove CWE FTE. Tables summarizing the Conference's actions follow.

SUMMARY (A&P, PSV, College Prep and EPI FTE based on 30 credit hours)				2010-11 NEW MAR 2011 CONSENSUS over/under FINAL 2009-10	2010-11 NEW MAR 2011 CONSENSUS over/under FINAL 2009-10	2010-11 NEW MAR 2011 CONSENSUS over/under OLD NOV 2010 CONSENSUS	2010-11 NEW MAR 2011 CONSENSUS over/under OLD NOV 2010 CONSENSUS
PROGRAMS	ACTUAL 2009-10 FINAL FTE	OLD 2010-11 NOV 2010 CONSENSUS	NEW 2010-11 MAR 2011 CONSENSUS	FTE Amount Change	FTE Percent Change	FTE Amount Change	FTE Percent Change
UPPER-DIVISION	5,377.1	8,041.0	7,721.0	2,343.9	43.6%	(320.0)	-4.0%
A & P	217,375.1	235,947.0	233,304.0	15,928.9	7.3%	(2,643.0)	-1.1%
PSV	60,826.8	64,468.0	63,196.0	2,369.2	3.9%	(1,272.0)	-2.0%
COLLEGE PREP	39,916.3	43,832.0	43,393.0	3,476.7	8.7%	(439.0)	-1.0%
EPI	1,580.5	1,264.0	1,245.0	(335.5)	-21.2%	(19.0)	-1.5%
PSAV	11,551.3	11,733.0	11,501.0	(50.3)	-0.4%	(232.0)	-2.0%
APPRENTICESHIP	6,279.1	5,854.0	5,368.0	(911.1)	-14.5%	(486.0)	-8.3%
CWE	10,070.2	-	-	(10,070.2)	-100.0%	-	NA
SUBTOTAL W/O ADULT	347,599.3	363,098.0	358,007.0	10,407.7	3.0%	(5,091.0)	-1.4%
VOCATIONAL PREP	2,098.5	2,055.0	2,045.0	(53.5)	-2.5%	(10.0)	-0.5%
ADULT EDUCATION	10,202.1	10,214.0	10,059.0	(143.1)	-1.4%	(155.0)	-1.5%
SUBTOTAL ADULT	12,300.6	12,269.0	12,104.0	(196.6)	-1.6%	(165.0)	-1.3%
TOTAL LOWER- DIVISION	359,899.9	375,367.0	370,111.0	10,211.1	2.8%	(5,256.0)	-1.4%
TOTAL LOWER- DIVISION WITHOUT CWE	349,829.7	375,367.0	370,111.0	20,281.3	5.8%	(5,256.0)	-1.4%
TOTAL ALL PROGRAMS	365,277.0	383,408.0	377,832.0	12,555.0	3.4%	(5,576.0)	-1.5%
TOTAL ALL PROGRAMS WITHOUT CWE	355,206.8	383,408.0	377,832.0	22,625.2	6.4%	(5,576.0)	-1.5%

FLORIDA COLLEGE SYSTEM - LOWER DIVISION FTE

Florida College System Basis: 30 Hour FTE	FINAL 2009-10 FTE 3	FINAL 2009-10 FTE 3 w/out CWE	OLD	NEW	NEW	Growth, 2009-10 w/out CWE to NEW		
			Div Ests w/ Coll. Adj 2010-11	Div Ests w/ Coll. Adj 2010-11	over/under OLD Div Ests w/ Coll. Adj	# Growth	% Growth	
			FTE 1A	FTE 2A				
Mar 2, 2011 CONSENSUS								
Brevard	13,393.1	13,172.8	13,831.0	13,408.0	(423.0)	235.2	1.8%	
Broward	27,773.8	27,574.7	30,366.0	30,066.0	(300.0)	2,491.3	9.0%	
Central Florida	6,404.8	6,272.3	6,790.0	6,693.0	(97.0)	420.7	6.7%	
Chipola	1,618.8	1,583.8	1,579.0	1,535.0	(44.0)	(48.8)	-3.1%	
Daytona Beach	14,984.0	14,911.0	16,255.0	15,676.0	(579.0)	765.0	5.1%	
Edison	11,072.3	11,010.4	11,789.0	11,704.0	(85.0)	693.6	6.3%	
Fla SC at Jax	28,452.7	23,607.2	25,040.0	24,855.0	(185.0)	1,247.8	5.3%	
Fla Keys	1,061.8	1,040.2	1,044.0	976.0	(68.0)	(64.2)	-6.2%	
Gulf Coast	5,074.1	4,883.8	5,145.0	4,960.0	(185.0)	76.2	1.6%	
Hillsborough	20,767.3	20,552.6	21,935.0	21,556.0	(379.0)	1,003.4	4.9%	
Indian River	13,332.3	13,312.3	14,175.0	14,012.0	(163.0)	699.7	5.3%	
Fla Gateway/Lake City	2,396.4	2,319.9	2,322.0	2,315.0	(7.0)	(4.9)	-0.2%	
Lake-Sumter	3,203.1	3,128.8	3,361.0	3,273.0	(88.0)	144.2	4.6%	
State Coll. Fla./Manatee	9,552.3	9,435.8	9,067.0	8,881.0	(186.0)	(554.8)	-5.9%	
Miami-Dade	56,614.0	55,097.6	59,614.0	59,115.0	(499.0)	4,017.4	7.3%	
North Florida	940.5	921.6	1,036.0	1,032.0	(4.0)	110.4	12.0%	
Okaloosa-Walton(NWFC)	5,538.4	5,505.9	5,730.0	5,631.0	(99.0)	125.1	2.3%	
Palm Beach State	20,070.4	19,832.2	21,074.0	20,813.0	(261.0)	980.8	4.9%	
Pasco-Hernando	7,230.8	7,168.1	7,844.0	7,783.0	(61.0)	614.9	8.6%	
Pensacola	9,276.0	9,221.3	9,451.0	9,435.0	(16.0)	213.7	2.3%	
Polk	6,640.7	6,513.1	7,201.0	7,095.0	(106.0)	581.9	8.9%	
St. Johns River	4,913.3	4,861.8	5,338.0	5,096.0	(242.0)	234.2	4.8%	
St. Petersburg	18,707.3	18,417.3	20,184.0	20,068.0	(116.0)	1,650.7	9.0%	
Santa Fe	12,161.4	12,081.0	12,601.0	12,641.0	40.0	560.0	4.6%	
Seminole State	13,998.1	13,976.5	15,768.0	15,430.0	(338.0)	1,453.5	10.4%	
South Florida	2,899.0	2,812.0	2,824.0	2,751.0	(73.0)	(61.0)	-2.2%	
Tallahassee	12,527.4	11,659.9	12,157.0	12,109.0	(48.0)	449.1	3.9%	
Valencia	29,295.8	28,955.1	31,846.0	31,202.0	(644.0)	2,246.9	7.8%	
TOTAL, All FTE	359,899.9	349,829.0	375,367.0	370,111.0	(5,256.0)	20,282.0	5.8%	

FLORIDA COLLEGE SYSTEM - UPPER DIVISION FTE

Florida College System Basis: 30 Hour FTE	FINAL 2009-10 FTE 3	FINAL 2009-10 FTE 3 w/out CWE	OLD	NEW	NEW	Growth, 2009-10 to NEW		
			Div Ests w/ Coll. Adj 2010-11	Div Ests w/ Coll. Adj 2010-11	over/under OLD Div Ests w/ Coll. Adj	# Growth	% Growth	
			FTE 1A	FTE 2A				
Mar 2, 2011 CONSENSUS								
Broward	128.6		435.0	415.0	(20.0)	286.4	222.7%	
Central Florida	-		50.0	20.0	(30.0)	20.0	na	
Chipola	134.7		128.0	131.0	3.0	(3.7)	-2.7%	
Daytona Beach	494.6		779.0	705.0	(74.0)	210.4	42.5%	
Edison	321.5		658.0	558.0	(100.0)	236.5	73.6%	
Fla SC at Jax	354.9		641.0	698.0	57.0	343.1	96.7%	
Gulf Coast	-		-	3.0	3.0	3.0	na	
Indian River	494.5		725.0	615.0	(110.0)	120.5	24.4%	
State Coll. Fla./Manatee	12.9		62.0	72.0	10.0	59.1	458.1%	
Miami-Dade	907.3		1,046.0	1,049.0	3.0	141.7	15.6%	
Okaloosa-Walton(NWFC)	278.0		342.0	338.0	(4.0)	60.0	21.6%	
Palm Beach State	174.4		387.0	372.0	(15.0)	197.6	113.3%	
Pensacola	-		30.0	45.0	15.0	45.0	na	
Polk	32.3		146.0	146.0	-	113.7	352.0%	
St. Johns River	-		20.0	18.0	(2.0)	18.0	na	
St. Petersburg	1,971.4		2,389.0	2,335.0	(54.0)	363.6	18.4%	
Santa Fe	67.4		176.0	174.0	(2.0)	106.6	158.2%	
Seminole State	4.6		27.0	27.0	-	22.4	487.0%	
TOTAL, All FTE	5,377.1		8,041.0	7,721.0	(320.0)	2,343.9	43.6%	

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2010-11 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8233.0	2744.0	997.0	19.0	1011.0	404.0	0.0	0.0	0.0	13408.0
BROW	415.0	17060.0	7575.0	4936.0	46.0	449.0	0.0	0.0	0.0	0.0	30481.0
CFLA	20.0	3887.0	1392.0	816.0	16.0	500.0	0.0	74.0	8.0	0.0	6713.0
CHIP	131.0	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1666.0
DAYT	705.0	8304.0	2928.0	1682.0	0.0	856.0	452.0	1168.0	286.0	0.0	16381.0
EDIS	558.0	8957.0	1392.0	1338.0	0.0	17.0	0.0	0.0	0.0	0.0	12262.0
FJAX	698.0	14857.0	4582.0	2152.0	90.0	1416.0	450.0	1035.0	248.0	25.0	25553.0
FKEY	0.0	616.0	264.0	66.0	2.0	28.0	0.0	0.0	0.0	0.0	976.0
GULF	3.0	3106.0	1064.0	419.0	35.0	240.0	80.0	15.0	1.0	0.0	4963.0
HILL	0.0	13026.0	3850.0	2860.0	160.0	429.0	1079.0	121.0	31.0	0.0	21556.0
INDR	615.0	6680.0	3098.0	877.0	93.0	1104.0	708.0	1203.0	249.0	0.0	14627.0
FGC	0.0	1295.0	448.0	183.0	22.0	366.0	0.0	1.0	0.0	0.0	2315.0
LSCC	0.0	2266.0	666.0	319.0	22.0	0.0	0.0	0.0	0.0	0.0	3273.0
SCF	72.0	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8953.0
MIAM	1049.0	38284.0	4131.0	10716.0	42.0	649.0	557.0	2270.0	484.0	1982.0	60164.0
NFLA	0.0	576.0	198.0	100.0	19.0	139.0	0.0	0.0	0.0	0.0	1032.0
NWFC	338.0	4010.0	847.0	422.0	0.0	146.0	0.0	170.0	36.0	0.0	5969.0
PALM	372.0	15547.0	1489.0	2059.0	65.0	987.0	666.0	0.0	0.0	0.0	21185.0
PASC	0.0	4098.0	2210.0	878.0	66.0	511.0	0.0	19.0	1.0	0.0	7783.0
PENS	45.0	5526.0	1923.0	709.0	28.0	466.0	0.0	373.0	399.0	11.0	9480.0
POLK	146.0	4459.0	1614.0	740.0	150.0	132.0	0.0	0.0	0.0	0.0	7241.0
ST.J	18.0	3252.0	962.0	430.0	75.0	117.0	168.0	92.0	0.0	0.0	5114.0
ST.P	2335.0	12904.0	5014.0	2034.0	0.0	116.0	0.0	0.0	0.0	0.0	22403.0
SANF	174.0	7945.0	2695.0	1291.0	55.0	298.0	208.0	140.0	9.0	0.0	12815.0
SEMI	27.0	8599.0	3755.0	1343.0	51.0	338.0	497.0	497.0	326.0	24.0	15457.0
SFLA	0.0	1207.0	212.0	163.0	24.0	506.0	77.0	473.0	89.0	0.0	2751.0
TALL	0.0	8528.0	1191.0	1772.0	0.0	355.0	22.0	164.0	77.0	0.0	12109.0
VALE	0.0	21977.0	6117.0	2832.0	86.0	190.0	0.0	0.0	0.0	0.0	31202.0
SYST	7721.0	233304.0	63196.0	43393.0	1245.0	11501.0	5368.0	7815.0	2244.0	2045.0	377832.0

EDUCATION ESTIMATING CONFERENCE
on FLORIDA COLLEGE ENROLLMENT
AGENDA
March 2, 2011

1 Welcome and Introductions

2 Estimate of College FTE for FY 2010-11

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

Discussion of Proposed College FTE for FY 2010-11

3 Estimate of College Upper-level FTE for FY 2010-11

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

Discussion of Proposed College Upper-Level FTE for FY 2010-11

4 Other Conference Issues, if necessary

5 Adjourn

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2009-10 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	7961.5	2793.3	964.0	40.4	1009.8	403.8	220.3	0.0	0.0	0.0	13393.1
BROW	128.6	15752.9	6984.8	4325.2	65.1	446.7	0.0	199.1	0.0	0.0	0.0	27902.4
CFLA	0.0	3614.8	1252.9	770.7	17.5	529.4	0.0	132.5	73.8	8.3	4.9	6404.8
CHIP	134.7	1060.8	245.1	122.0	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1753.5
DAYT	494.6	7570.2	2799.2	1635.1	26.6	939.7	541.5	73.0	1112.9	285.8	0.0	15478.6
EDIS	321.5	7490.6	2204.0	1299.1	0.0	17.3	0.0	61.3	0.0	0.0	0.0	11393.8
FJAX	354.9	14157.9	4140.4	2013.3	153.3	1415.8	449.5	4845.5	1037.4	215.5	24.1	28807.6
FKEY	0.0	684.1	242.5	76.3	9.1	28.2	0.0	21.6	0.0	0.0	0.0	1061.8
GULF	0.0	3019.9	1053.2	394.1	41.1	217.3	118.6	190.3	39.0	0.6	0.0	5074.1
HILL	0.0	12287.6	3526.7	2627.5	214.0	428.5	1316.3	214.6	121.4	30.7	0.0	20767.3
INDR	494.5	6199.8	2919.7	822.2	107.7	1102.8	708.2	20.0	1203.3	248.6	0.0	13826.8
FGC	0.0	1297.0	463.0	181.4	24.9	352.9	0.0	76.5	0.7	0.0	0.0	2396.4
LSCC	0.0	2139.0	625.6	340.2	24.0	0.0	0.0	74.3	0.0	0.0	0.0	3203.1
SCF	12.9	7523.4	558.6	1261.5	92.3	0.0	0.0	116.5	0.0	0.0	0.0	9565.2
MIAM	907.3	34874.7	4169.5	9727.7	82.2	667.2	612.7	1516.4	1841.5	1101.7	2020.4	57521.3
NFLA	0.0	532.1	163.5	87.7	10.2	128.1	0.0	18.9	0.0	0.0	0.0	940.5
NWFC	278.0	3995.6	785.8	352.2	10.8	150.5	0.0	32.5	169.1	41.9	0.0	5816.4
PALM	174.4	14460.4	1459.3	1865.4	75.5	1047.3	924.3	238.2	0.0	0.0	0.0	20244.8
PASC	0.0	3775.1	2004.6	798.7	66.6	512.0	0.0	62.7	10.9	0.2	0.0	7230.8
PENS	0.0	5487.6	1819.0	668.7	27.7	457.3	0.0	54.7	373.0	365.8	22.2	9276.0
POLK	32.3	4003.2	1567.7	656.9	163.7	121.6	0.0	127.6	0.0	0.0	0.0	6673.0
ST.J	0.0	2980.9	938.4	407.4	82.6	115.8	238.9	51.5	91.8	6.0	0.0	4913.3
ST.P	1971.4	11875.5	4660.7	1764.6	0.0	116.5	0.0	290.0	0.0	0.0	0.0	20678.7
SANF	67.4	7751.0	2470.9	1186.5	60.2	297.5	180.3	80.4	125.8	8.8	0.0	12228.8
SEMI	4.6	7469.0	3322.3	1221.5	52.4	354.8	651.0	21.6	503.0	377.7	24.8	14002.7
SFLA	0.0	1270.3	203.6	164.7	11.4	473.2	111.9	87.0	491.7	85.2	0.0	2899.0
TALL	0.0	8405.3	1177.7	1547.1	0.0	277.7	22.1	867.5	162.7	67.3	0.0	12527.4
VALE	0.0	19734.9	6274.8	2634.6	121.2	189.6	0.0	340.7	0.0	0.0	0.0	29295.8
SYST	5377.1	217375.1	60826.8	39916.3	1580.5	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	365277.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	435.0	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30801.0
CFLA	50.0	3923.0	1397.0	841.0	17.0	529.0	0.0	74.0	8.0	1.0	6840.0
CHIP	128.0	1063.0	233.0	112.0	0.0	169.0	0.0	0.0	0.0	2.0	1707.0
DAYT	779.0	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	17034.0
EDIS	658.0	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	12447.0
FJAX	641.0	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25681.0
FKEY	0.0	654.0	294.0	65.0	2.0	29.0	0.0	0.0	0.0	0.0	1044.0
GULF	0.0	3171.0	1085.0	449.0	41.0	240.0	119.0	39.0	1.0	0.0	5145.0
HILL	0.0	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	725.0	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14900.0
FGC	0.0	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	0.0	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	62.0	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9129.0
MIAM	1046.0	38522.0	4002.0	10776.0	56.0	720.0	598.0	2285.0	673.0	1982.0	60660.0
NFLA	0.0	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	342.0	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	6072.0
PALM	387.0	15686.0	1496.0	2101.0	65.0	988.0	738.0	0.0	0.0	0.0	21461.0
PASC	0.0	4168.0	2229.0	852.0	64.0	511.0	0.0	19.0	1.0	0.0	7844.0
PENS	30.0	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9481.0
POLK	146.0	4460.0	1625.0	801.0	173.0	142.0	0.0	0.0	0.0	0.0	7347.0
ST.J	20.0	3403.0	1018.0	458.0	87.0	116.0	164.0	92.0	0.0	0.0	5358.0
ST.P	2389.0	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	22573.0
SANF	176.0	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12777.0
SEMI	27.0	8747.0	3753.0	1438.0	53.0	362.0	537.0	523.0	331.0	24.0	15795.0
SFLA	0.0	1250.0	208.0	151.0	24.0	515.0	76.0	505.0	95.0	0.0	2824.0
TALL	0.0	8562.0	1167.0	1821.0	0.0	354.0	22.0	164.0	67.0	0.0	12157.0
VALE	0.0	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	8041.0	235947.0	64468.0	43832.0	1264.0	11733.0	5854.0	7842.0	2372.0	2055.0	383408.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES AS OF MARCH 2011
2010-11 FTE-2**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8233.0	2744.0	997.0	19.0	1011.0	404.0	0.0	0.0	0.0	13408.0
BROW	415.0	17060.0	7575.0	4936.0	46.0	449.0	0.0	0.0	0.0	0.0	30481.0
CFLA	18.0	3887.0	1392.0	816.0	16.0	529.0	0.0	74.0	8.0	0.0	6740.0
CHIP	131.0	1057.0	233.0	107.0	0.0	169.0	0.0	0.0	0.0	3.0	1700.0
DAYT	651.0	7959.0	2773.0	1528.0	0.0	940.0	542.0	1168.0	286.0	0.0	15847.0
EDIS	558.0	8957.0	1392.0	1338.0	0.0	17.0	0.0	0.0	0.0	0.0	12262.0
FJAX	698.0	14857.0	4582.0	2152.0	90.0	1416.0	450.0	1035.0	248.0	25.0	25553.0
FKEY	0.0	616.0	264.0	66.0	2.0	28.0	0.0	0.0	0.0	0.0	976.0
GULF	3.0	3106.0	1064.0	419.0	37.0	240.0	119.0	39.0	0.0	0.0	5027.0
HILL	0.0	13026.0	3850.0	2860.0	160.0	429.0	1316.0	121.0	31.0	0.0	21793.0
INDR	615.0	6680.0	3098.0	877.0	93.0	1104.0	708.0	1203.0	249.0	0.0	14627.0
FGC	0.0	1036.0	343.0	147.0	13.0	354.0	0.0	1.0	0.0	0.0	1894.0
LSCC	0.0	2266.0	666.0	319.0	22.0	0.0	0.0	0.0	0.0	0.0	3273.0
SCF	72.0	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8953.0
MIAM	1029.0	38284.0	4102.0	10746.0	42.0	720.0	597.0	2285.0	674.0	1982.0	60461.0
NFLA	0.0	576.0	185.0	100.0	19.0	129.0	0.0	0.0	0.0	0.0	1009.0
NWFC	338.0	3981.0	843.0	418.0	0.0	151.0	0.0	169.0	42.0	0.0	5942.0
PALM	389.0	15349.0	1489.0	1972.0	59.0	987.0	738.0	0.0	0.0	0.0	20983.0
PASC	0.0	4098.0	2210.0	878.0	66.0	511.0	0.0	19.0	1.0	0.0	7783.0
PENS	33.0	5500.0	1907.0	708.0	29.0	456.0	0.0	373.0	365.0	22.0	9393.0
POLK	146.0	4409.0	1614.0	740.0	160.0	142.0	0.0	0.0	0.0	0.0	7211.0
ST.J	16.0	3200.0	952.0	421.0	74.0	117.0	168.0	92.0	7.0	0.0	5047.0
ST.P	2335.0	12904.0	5014.0	2034.0	0.0	116.0	0.0	0.0	0.0	0.0	22403.0
SANF	174.0	7945.0	2695.0	1291.0	55.0	298.0	208.0	140.0	9.0	0.0	12815.0
SEMI	13.0	8599.0	3782.0	1343.0	66.0	362.0	537.0	524.0	332.0	24.0	15582.0
SFLA	0.0	1207.0	212.0	163.0	27.0	515.0	77.0	504.0	95.0	0.0	2800.0
TALL	0.0	8478.0	1191.0	1722.0	0.0	355.0	22.0	164.0	67.0	0.0	11999.0
VALE	0.0	21977.0	6117.0	2832.0	86.0	190.0	0.0	0.0	0.0	0.0	31202.0
SYST	7634.0	232295.0	62891.0	43082.0	1260.0	11735.0	5886.0	7911.0	2414.0	2056.0	377164.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2010-11 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8233.0	2744.0	997.0	19.0	1011.0	404.0	0.0	0.0	0.0	13408.0
BROW	415.0	17060.0	7575.0	4936.0	46.0	449.0	0.0	0.0	0.0	0.0	30481.0
CFLA	20.0	3887.0	1392.0	816.0	16.0	500.0	0.0	74.0	8.0	0.0	6713.0
CHIP	131.0	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1666.0
DAYT	705.0	8304.0	2928.0	1682.0	0.0	856.0	452.0	1168.0	286.0	0.0	16381.0
EDIS	558.0	8957.0	1392.0	1338.0	0.0	17.0	0.0	0.0	0.0	0.0	12262.0
FJAX	698.0	14857.0	4582.0	2152.0	90.0	1416.0	450.0	1035.0	248.0	25.0	25553.0
FKEY	0.0	616.0	264.0	66.0	2.0	28.0	0.0	0.0	0.0	0.0	976.0
GULF	3.0	3106.0	1064.0	419.0	35.0	240.0	80.0	15.0	1.0	0.0	4963.0
HILL	0.0	13026.0	3850.0	2860.0	160.0	429.0	1079.0	121.0	31.0	0.0	21556.0
INDR	615.0	6680.0	3098.0	877.0	93.0	1104.0	708.0	1203.0	249.0	0.0	14627.0
FGC	0.0	1295.0	448.0	183.0	22.0	366.0	0.0	1.0	0.0	0.0	2315.0
LSCC	0.0	2266.0	666.0	319.0	22.0	0.0	0.0	0.0	0.0	0.0	3273.0
SCF	72.0	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8953.0
MIAM	1049.0	38284.0	4131.0	10716.0	42.0	649.0	557.0	2270.0	484.0	1982.0	60164.0
NFLA	0.0	576.0	198.0	100.0	19.0	139.0	0.0	0.0	0.0	0.0	1032.0
NWFC	338.0	4010.0	847.0	422.0	0.0	146.0	0.0	170.0	36.0	0.0	5969.0
PALM	372.0	15547.0	1489.0	2059.0	65.0	987.0	666.0	0.0	0.0	0.0	21185.0
PASC	0.0	4098.0	2210.0	878.0	66.0	511.0	0.0	19.0	1.0	0.0	7783.0
PENS	45.0	5526.0	1923.0	709.0	28.0	466.0	0.0	373.0	399.0	11.0	9480.0
POLK	146.0	4459.0	1614.0	740.0	150.0	132.0	0.0	0.0	0.0	0.0	7241.0
ST.J	18.0	3252.0	962.0	430.0	75.0	117.0	168.0	92.0	0.0	0.0	5114.0
ST.P	2335.0	12904.0	5014.0	2034.0	0.0	116.0	0.0	0.0	0.0	0.0	22403.0
SANF	174.0	7945.0	2695.0	1291.0	55.0	298.0	208.0	140.0	9.0	0.0	12815.0
SEMI	27.0	8599.0	3755.0	1343.0	51.0	338.0	497.0	497.0	326.0	24.0	15457.0
SFLA	0.0	1207.0	212.0	163.0	24.0	506.0	77.0	473.0	89.0	0.0	2751.0
TALL	0.0	8528.0	1191.0	1772.0	0.0	355.0	22.0	164.0	77.0	0.0	12109.0
VALE	0.0	21977.0	6117.0	2832.0	86.0	190.0	0.0	0.0	0.0	0.0	31202.0
SYST	7721.0	233304.0	63196.0	43393.0	1245.0	11501.0	5368.0	7815.0	2244.0	2045.0	377832.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, UPPER DIVISION**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE2 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE2A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BROWARD	128.6	415	286.4	222.70	415	286.4	222.70	0.0	0.00
CENTRAL FLORIDA		18	18.0	0.00	20	20.0	0.00	2.0	11.10
CHIPOLA	134.7	131	-3.7	-2.70	131	-3.7	-2.70	0.0	0.00
DAYTONA	494.6	651	156.4	31.60	705	210.4	42.50	54.0	8.30
EDISON	321.5	558	236.5	73.60	558	236.5	73.60	0.0	0.00
FLA SC AT JAX	354.9	698	343.1	96.70	698	343.1	96.70	0.0	0.00
GULF COAST		3	3.0	0.00	3	3.0	0.00	0.0	0.00
INDIAN RIVER	494.5	615	120.5	24.40	615	120.5	24.40	0.0	0.00
STATE COLLEGE FL	12.9	72	59.1	458.10	72	59.1	458.10	0.0	0.00
MIAMI DADE	907.3	1,029	121.7	13.40	1,049	141.7	15.60	20.0	1.90
NORTHWEST FLA	278.0	338	60.0	21.60	338	60.0	21.60	0.0	0.00
PALM BEACH STATE	174.4	389	214.6	123.10	372	197.6	113.30	-17.0	-4.40
PENSACOLA		33	33.0	0.00	45	45.0	0.00	12.0	36.40
POLK	32.3	146	113.7	352.00	146	113.7	352.00	0.0	0.00
ST. JOHNS RIVER		16	16.0	0.00	18	18.0	0.00	2.0	12.50
ST. PETERSBURG	1,971.4	2,335	363.6	18.40	2,335	363.6	18.40	0.0	0.00
SANTA FE	67.4	174	106.6	158.20	174	106.6	158.20	0.0	0.00
SEMINOLE STATE	4.6	13	8.4	182.60	27	22.4	487.00	14.0	107.70
SYSTEM TOTAL	5,377.1	7,634	2256.9	42.00	7,721	2343.9	43.60	87.0	1.10

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE2 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE2A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	13,393.1	13,408	14.9	0.10	13,408	14.9	0.10	0.0	0.00
BROWARD	27,902.4	30,481	2578.6	9.20	30,481	2578.6	9.20	0.0	0.00
CENTRAL FLORIDA	6,404.8	6,740	335.2	5.20	6,713	308.2	4.80	-27.0	-0.40
CHIPOLA	1,753.5	1,700	-53.5	-3.10	1,666	-87.5	-5.00	-34.0	-2.00
DAYTONA	15,478.6	15,847	368.4	2.40	16,381	902.4	5.80	534.0	3.40
EDISON	11,393.8	12,262	868.2	7.60	12,262	868.2	7.60	0.0	0.00
FLA SC AT JAX	28,807.6	25,553	-3254.6	-11.30	25,553	-3254.6	-11.30	0.0	0.00
FLORIDA KEYS	1,061.8	976	-85.8	-8.10	976	-85.8	-8.10	0.0	0.00
GULF COAST	5,074.1	5,027	-47.1	-0.90	4,963	-111.1	-2.20	-64.0	-1.30
HILLSBOROUGH	20,767.3	21,793	1025.7	4.90	21,556	788.7	3.80	-237.0	-1.10
INDIAN RIVER	13,826.8	14,627	800.2	5.80	14,627	800.2	5.80	0.0	0.00
FLORIDA GATEWAY	2,396.4	1,894	-502.4	-21.00	2,315	-81.4	-3.40	421.0	22.20
LAKE SUMTER	3,203.1	3,273	69.9	2.20	3,273	69.9	2.20	0.0	0.00
STATE COLLEGE FL	9,565.2	8,953	-612.2	-6.40	8,953	-612.2	-6.40	0.0	0.00
MIAMI DADE	57,521.3	60,461	2939.7	5.10	60,164	2642.7	4.60	-297.0	-0.50
NORTH FLORIDA	940.5	1,009	68.5	7.30	1,032	91.5	9.70	23.0	2.30
NORTHWEST FLA	5,816.4	5,942	125.6	2.20	5,969	152.6	2.60	27.0	0.50
PALM BEACH STATE	20,244.8	20,983	738.2	3.60	21,185	940.2	4.60	202.0	1.00
PASCO-HERNANDO	7,230.8	7,783	552.2	7.60	7,783	552.2	7.60	0.0	0.00
PENSACOLA	9,276.0	9,393	117.0	1.30	9,480	204.0	2.20	87.0	0.90
POLK	6,673.0	7,211	538.0	8.10	7,241	568.0	8.50	30.0	0.40
ST. JOHNS RIVER	4,913.3	5,047	133.7	2.70	5,114	200.7	4.10	67.0	1.30
ST. PETERSBURG	20,678.7	22,403	1724.3	8.30	22,403	1724.3	8.30	0.0	0.00
SANTA FE	12,228.8	12,815	586.2	4.80	12,815	586.2	4.80	0.0	0.00
SEMINOLE STATE	14,002.7	15,582	1579.3	11.30	15,457	1454.3	10.40	-125.0	-0.80
SOUTH FLORIDA	2,899.0	2,800	-99.0	-3.40	2,751	-148.0	-5.10	-49.0	-1.80
TALLAHASSEE	12,527.4	11,999	-528.4	-4.20	12,109	-418.4	-3.30	110.0	0.90
VALENCIA	29,295.8	31,202	1906.2	6.50	31,202	1906.2	6.50	0.0	0.00
SYSTEM TOTAL	365,277.0	377,164	11887.0	3.30	377,832	12555.0	3.40	668.0	0.20

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-40, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2010-11 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	6174.9	2058.1	747.9	14.4	1011.0	404.0	0.0	0.0	0.0	10410.3
BROW	311.3	12795.2	5681.5	3702.2	34.6	449.0	0.0	0.0	0.0	0.0	22973.8
CFLA	15.0	2915.3	1044.0	612.0	12.0	500.0	0.0	74.0	8.0	0.0	5180.3
CHIP	98.3	792.8	174.8	80.3	0.0	135.0	0.0	0.0	0.0	3.0	1284.2
DAYT	528.8	6228.0	2196.0	1261.5	0.0	856.0	452.0	1168.0	286.0	0.0	12976.3
EDIS	418.7	6717.9	1044.3	1003.6	0.0	17.0	0.0	0.0	0.0	0.0	9201.5
FJAX	523.5	11142.8	3436.5	1614.0	67.5	1416.0	450.0	1035.0	248.0	25.0	19958.3
FKEY	0.0	462.2	198.1	49.7	1.6	28.0	0.0	0.0	0.0	0.0	739.6
GULF	2.3	2329.5	798.0	314.3	26.3	240.0	80.0	15.0	1.0	0.0	3806.4
HILL	0.0	9769.5	2887.5	2145.0	120.0	429.0	1079.0	121.0	31.0	0.0	16582.0
INDR	461.4	5010.1	2323.6	657.8	70.0	1104.0	708.0	1203.0	249.0	0.0	11786.9
FGC	0.0	971.3	336.0	137.3	16.5	366.0	0.0	1.0	0.0	0.0	1828.1
LSCC	0.0	1699.7	499.7	239.5	16.7	0.0	0.0	0.0	0.0	0.0	2455.6
SCF	54.3	5286.0	451.6	864.1	59.5	0.0	0.0	0.0	0.0	0.0	6715.5
MIAM	786.8	28713.0	3098.3	8037.0	31.5	649.0	557.0	2270.0	484.0	1982.0	46608.6
NFLA	0.0	432.0	148.5	75.0	14.3	139.0	0.0	0.0	0.0	0.0	808.8
NWFC	253.5	3007.5	635.3	316.5	0.0	146.0	0.0	170.0	36.0	0.0	4564.8
PALM	279.0	11660.3	1116.8	1544.3	48.8	987.0	666.0	0.0	0.0	0.0	16302.2
PASC	0.0	3073.7	1657.8	658.6	49.6	511.0	0.0	19.0	1.0	0.0	5970.7
PENS	33.8	4144.5	1442.3	531.8	21.0	466.0	0.0	373.0	399.0	11.0	7422.4
POLK	109.5	3344.3	1210.5	555.0	112.5	132.0	0.0	0.0	0.0	0.0	5463.8
ST.J	13.5	2439.0	721.5	322.5	56.3	117.0	168.0	92.0	0.0	0.0	3929.8
ST.P	1751.4	9678.1	3760.6	1525.7	0.0	116.0	0.0	0.0	0.0	0.0	16831.8
SANF	130.6	5958.9	2021.3	968.4	41.3	298.0	208.0	140.0	9.0	0.0	9775.5
SEMI	20.3	6449.3	2816.3	1007.3	38.3	338.0	497.0	497.0	326.0	24.0	12013.5
SFLA	0.0	905.3	159.0	122.3	18.0	506.0	77.0	473.0	89.0	0.0	2349.6
TALL	0.0	6396.0	893.3	1329.0	0.0	355.0	22.0	164.0	77.0	0.0	9236.3
VALE	0.0	16482.9	4588.0	2124.2	64.6	190.0	0.0	0.0	0.0	0.0	23449.7
SYST	5792.0	174980.0	47399.2	32546.8	935.3	11501.0	5368.0	7815.0	2244.0	2045.0	290626.3

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-2 (Division Estimates) compared to the 2010-2011 FTE-2A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																									
2011 FTE-2	0	0	8233	0	2744	19	997	0	19	0	1011	0	404	0	0	0	0	0	0	0	0	0	0	13408	0
2011 FTE-2A	0	0.0	8233	0.0	2744	19.0	997	0.0	19	0.0	1011	0.0	404	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	13408	0.0
BROW																									
2011 FTE-2	415	0	17060	0	7575	46	4936	0	46	0	449	0	0	0	0	0	0	0	0	0	0	0	0	30481	0
2011 FTE-2A	415	0.0	17060	0.0	7575	46.0	4936	0.0	46	0.0	449	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	30481	0.0
CFLA																									
2011 FTE-2	18	2	3887	0	1392	16	816	0	16	0	529	-29	0	0	0	0	74	0	8	0	0	0	0	6740	-27
2011 FTE-2A	20	11.1	3887	0.0	1392	16.0	816	0.0	16	0.0	500	-5.5	0	0.0	0	0.0	74	0.0	8	0.0	0	0.0	0	6713	-0.4
CHIP																									
2011 FTE-2	131	0	1057	0	233	0	107	0	0	0	169	-34	0	0	0	0	0	0	0	0	3	0	0	1700	-34
2011 FTE-2A	131	0.0	1057	0.0	233	0.0	107	0.0	0	0.0	135	-20.1	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0	0	1666	-2.0
DAYT																									
2011 FTE-2	651	54	7959	345	2773	0	1528	154	0	0	940	-84	542	-90	0	0	1168	0	286	0	0	0	0	15847	534
2011 FTE-2A	705	8.3	8304	4.3	2928	0.0	1682	10.1	0	0.0	856	-8.9	452	-16.6	0	0.0	1168	0.0	286	0.0	0	0.0	0	16381	3.4
EDIS																									
2011 FTE-2	558	0	8957	0	1392	0	1338	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	12262	0
2011 FTE-2A	558	0.0	8957	0.0	1392	0.0	1338	0.0	0	0.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	12262	0.0
FJAX																									
2011 FTE-2	698	0	14857	0	4582	90	2152	0	90	0	1416	0	450	0	0	0	1035	0	248	0	25	0	0	25553	0
2011 FTE-2A	698	0.0	14857	0.0	4582	90.0	2152	0.0	90	0.0	1416	0.0	450	0.0	0	0.0	1035	0.0	248	0.0	25	0.0	0	25553	0.0
FKEY																									
2011 FTE-2	0	0	616	0	264	2	66	0	2	0	28	0	0	0	0	0	0	0	0	0	0	0	0	976	0
2011 FTE-2A	0	0.0	616	0.0	264	2.0	66	0.0	2	0.0	28	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	976	0.0
GULF																									
2011 FTE-2	3	0	3106	0	1064	37	419	0	37	-2	240	0	119	-39	0	0	39	-24	0	1	0	0	0	5027	-64
2011 FTE-2A	3	0.0	3106	0.0	1064	35.0	419	0.0	35	-5.4	240	0.0	80	-32.8	0	0.0	15	-61.5	1	0.0	0	0.0	0	4963	-1.3
HILL																									
2011 FTE-2	0	0	13026	0	3850	160	2860	0	160	0	429	0	1316	-237	0	0	121	0	31	0	0	0	0	21793	-237
2011 FTE-2A	0	0.0	13026	0.0	3850	160.0	2860	0.0	160	0.0	429	0.0	1079	-18.0	0	0.0	121	0.0	31	0.0	0	0.0	0	21556	-1.1
INDR																									
2011 FTE-2	615	0	6680	0	3098	93	877	0	93	0	1104	0	708	0	0	0	1203	0	249	0	0	0	0	14627	0
2011 FTE-2A	615	0.0	6680	0.0	3098	93.0	877	0.0	93	0.0	1104	0.0	708	0.0	0	0.0	1203	0.0	249	0.0	0	0.0	0	14627	0.0
LCTY																									
2011 FTE-2	0	0	1036	259	343	13	147	36	13	9	354	12	0	0	0	0	1	0	0	0	0	0	0	1894	421
2011 FTE-2A	0	0.0	1295	25.0	448	22.0	183	24.5	22	69.2	366	3.4	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	2315	22.2
LSUM																									
2011 FTE-2	0	0	2266	0	666	22	319	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3273	0
2011 FTE-2A	0	0.0	2266	0.0	666	22.0	319	0.0	22	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3273	0.0
MANA																									
2011 FTE-2	72	0	7048	0	602	79	1152	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8953	0
2011 FTE-2A	72	0.0	7048	0.0	602	79.0	1152	0.0	79	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	8953	0.0
MIAM																									
2011 FTE-2	1029	20	38284	0	4102	42	10746	-30	42	0	720	-71	597	-40	0	0	2285	-15	674	-190	1982	0	0	60461	-297
2011 FTE-2A	1049	1.9	38284	0.0	4131	42.0	10716	-0.3	42	0.0	649	-9.9	557	-6.7	0	0.0	2270	-0.7	484	-28.2	1982	0.0	0	60164	-0.5

Sources: 2010-2011 Estimates FTE-2 (Division Estimates)
2010-2011 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-2 (Division Estimates) compared to the 2010-2011 FTE-2A (Division Estimates with College Adjustments)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																									
2011 FTE-2	0	0	576	0	185	13	100	0	19	0	129	10	0	0	0	0	0	0	0	0	0	0	0	1009	23
2011 FTE-2A	0	0.0	576	0.0	198	7.0	100	0.0	19	0.0	139	7.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1032	2.3
NWFLA																									
2011 FTE-2	338	0	3981	29	843	4	418	4	0	0	151	-5	0	0	0	0	169	1	42	-6	0	0	5942	27	
2011 FTE-2A	338	0.0	4010	0.7	847	0.5	422	1.0	0	0.0	146	-3.3	0	0.0	0	0.0	170	0.6	36	-14.3	0	0.0	5969	0.5	
PALM																									
2011 FTE-2	389	-17	15349	198	1489	0	1972	87	59	6	987	0	738	-72	0	0	0	0	0	0	0	0	0	20983	202
2011 FTE-2A	372	-4.4	15547	1.3	1489	0.0	2059	4.4	65	10.2	987	0.0	666	-9.8	0	0.0	0	0.0	0	0.0	0	0.0	0	21185	1.0
PASC																									
2011 FTE-2	0	0	4098	0	2210	0	878	0	66	0	511	0	0	0	0	0	19	0	1	0	0	0	0	7783	0
2011 FTE-2A	0	0.0	4098	0.0	2210	0.0	878	0.0	66	0.0	511	0.0	0	0.0	0	0.0	19	0.0	1	0.0	0	0.0	0	7783	0.0
PENS																									
2011 FTE-2	33	12	5500	26	1907	16	708	1	29	-1	456	10	0	0	0	0	373	0	365	34	22	-11	9393	87	
2011 FTE-2A	45	36.4	5526	0.5	1923	0.8	709	0.1	28	-3.4	466	2.2	0	0.0	0	0.0	373	0.0	399	9.3	11	-50.0	9480	0.9	
POLK																									
2011 FTE-2	146	0	4409	50	1614	0	740	0	160	-10	142	-10	0	0	0	0	0	0	0	0	0	0	0	7211	30
2011 FTE-2A	146	0.0	4459	1.1	1614	0.0	740	0.0	150	-6.3	132	-7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7241	0.4
ST.J																									
2011 FTE-2	16	2	3200	52	952	10	421	9	74	1	117	0	168	0	0	0	92	0	7	-7	0	0	5047	67	
2011 FTE-2A	18	12.5	3252	1.6	962	1.1	430	2.1	75	1.4	117	0.0	168	0.0	0	0.0	92	0.0	0	-100.0	0	0.0	5114	1.3	
ST.P																									
2011 FTE-2	2335	0	12904	0	5014	0	2034	0	0	0	116	0	0	0	0	0	0	0	0	0	0	0	0	22403	0
2011 FTE-2A	2335	0.0	12904	0.0	5014	0.0	2034	0.0	0	0.0	116	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	22403	0.0
SANF																									
2011 FTE-2	174	0	7945	0	2695	0	1291	0	55	0	298	0	208	0	0	0	140	0	9	0	0	0	0	12815	0
2011 FTE-2A	174	0.0	7945	0.0	2695	0.0	1291	0.0	55	0.0	298	0.0	208	0.0	0	0.0	140	0.0	9	0.0	0	0.0	0	12815	0.0
SEMI																									
2011 FTE-2	13	14	8599	0	3782	-27	1343	0	66	-15	362	-24	537	-40	0	0	524	-27	332	-6	24	0	15582	-125	
2011 FTE-2A	27	107.7	8599	0.0	3755	-0.7	1343	0.0	51	-22.7	338	-6.6	497	-7.4	0	0.0	497	-5.2	326	-1.8	24	0.0	15457	-0.8	
SFLA																									
2011 FTE-2	0	0	1207	0	212	0	163	0	27	-3	515	-9	77	0	0	0	504	-31	95	-6	0	0	2800	-49	
2011 FTE-2A	0	0.0	1207	0.0	212	0.0	163	0.0	24	-11.1	506	-1.7	77	0.0	0	0.0	473	-6.2	89	-6.3	0	0.0	2751	-1.8	
TALL																									
2011 FTE-2	0	0	8478	50	1191	0	1722	50	0	0	355	0	22	0	0	0	164	0	67	10	0	0	11999	110	
2011 FTE-2A	0	0.0	8528	0.6	1191	0.0	1772	2.9	0	0.0	355	0.0	22	0.0	0	0.0	164	0.0	77	14.9	0	0.0	12109	0.9	
VALE																									
2011 FTE-2	0	0	21977	0	6117	0	2832	0	86	0	190	0	0	0	0	0	0	0	0	0	0	0	0	31202	0
2011 FTE-2A	0	0.0	21977	0.0	6117	0.0	2832	0.0	86	0.0	190	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31202	0.0
SYST TOTAL																									
2011 FTE-2	7634	87	232295	1009	62891	305	43082	311	1260	-15	11735	-234	5886	-518	0	0	7911	-96	2414	-170	2056	-11	377164	668	
2011 FTE-2A	7721	1.1	233304	0.4	63196	0.5	43393	0.7	1245	-1.2	11501	-2.0	5368	-8.8	0	0.0	7815	-1.2	2244	-7.0	2045	-0.5	377832	0.2	

Sources: 2010-2011 Estimates FTE-2 (Division Estimates)
2010-2011 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-2 (Division Estimates)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
BREV																								
2010 FTE-3	0.0	0.0	7961.5	271.5	2793.3	40.4	964.0	33.0	40.4	-21.4	1009.8	1.2	403.8	0.2	220.3	-220.3	0.0	0.0	0.0	0.0	0.0	0.0	13393.1	14.9
2011 FTE-2	0.0	0.0	8233.0	3.4	2744.0	19.0	997.0	3.4	19.0	-53.0	1011.0	0.1	404.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	13408.0	0.1
BROW																								
2010 FTE-3	128.6	286.4	15752.9	1307.1	6984.8	65.1	4325.2	610.8	65.1	-19.1	446.7	2.3	0.0	0.0	199.1	-199.1	0.0	0.0	0.0	0.0	0.0	0.0	27902.4	2578.6
2011 FTE-2	415.0	222.7	17060.0	8.3	7575.0	46.0	4936.0	14.1	46.0	-29.3	449.0	0.5	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	30481.0	9.2
CFLA																								
2010 FTE-3	0.0	18.0	3614.8	272.2	1252.9	17.5	770.7	45.3	17.5	-1.5	529.4	-0.4	0.0	0.0	132.5	-132.5	73.8	0.2	8.3	-0.3	4.9	-4.9	6404.8	335.2
2011 FTE-2	18.0	0.0	3887.0	7.5	1392.0	16.0	816.0	5.9	16.0	-8.6	529.0	-0.1	0.0	0.0	0.0	-100.0	74.0	0.3	8.0	-3.6	0.0	-100.0	6740.0	5.2
CHIP																								
2010 FTE-3	134.7	-3.7	1060.8	-3.8	245.1	0.0	122.0	-15.0	0.0	0.0	153.8	15.2	0.0	0.0	35.0	-35.0	0.0	0.0	0.0	0.0	2.1	0.9	1753.5	-53.5
2011 FTE-2	131.0	-2.7	1057.0	-0.4	233.0	0.0	107.0	-12.3	0.0	0.0	169.0	9.9	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	3.0	42.9	1700.0	-3.1
DAYT																								
2010 FTE-3	494.6	156.4	7570.2	388.8	2799.2	26.6	1635.1	-107.1	26.6	-26.6	939.7	0.3	541.5	0.5	73.0	-73.0	1112.9	55.1	285.8	0.2	0.0	0.0	15478.6	368.4
2011 FTE-2	651.0	31.6	7959.0	5.1	2773.0	0.0	1528.0	-6.6	0.0	-100.0	940.0	0.0	542.0	0.1	0.0	-100.0	1168.0	5.0	286.0	0.1	0.0	0.0	15847.0	2.4
EDIS																								
2010 FTE-3	321.5	236.5	7490.6	1466.4	2204.0	0.0	1299.1	38.9	0.0	0.0	17.3	-0.3	0.0	0.0	61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	11393.8	868.2
2011 FTE-2	558.0	73.6	8957.0	19.6	1392.0	0.0	1338.0	3.0	0.0	0.0	17.0	-1.7	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	12262.0	7.6
FJAX																								
2010 FTE-3	354.9	343.1	14157.9	699.1	4140.4	153.3	2013.3	138.7	153.3	-63.3	1415.8	0.2	449.5	0.5	4845.5	-4845.5	1037.4	-2.4	215.5	32.5	24.1	0.9	28807.6	-3254.6
2011 FTE-2	698.0	96.7	14857.0	4.9	4582.0	90.0	2152.0	6.9	90.0	-41.3	1416.0	0.0	450.0	0.1	0.0	-100.0	1035.0	-0.2	248.0	15.1	25.0	3.7	25553.0	-11.3
FKEY																								
2010 FTE-3	0.0	0.0	684.1	-68.1	242.5	9.1	76.3	-10.3	9.1	-7.1	28.2	-0.2	0.0	0.0	21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	1061.8	-85.8
2011 FTE-2	0.0	0.0	616.0	-10.0	264.0	2.0	66.0	-13.5	2.0	-78.0	28.0	-0.7	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	976.0	-8.1
GULF																								
2010 FTE-3	0.0	3.0	3019.9	86.1	1053.2	41.1	394.1	24.9	41.1	-4.1	217.3	22.7	118.6	0.4	190.3	-190.3	39.0	0.0	0.6	-0.6	0.0	0.0	5074.1	-47.1
2011 FTE-2	3.0	0.0	3106.0	2.9	1064.0	37.0	419.0	6.3	37.0	-10.0	240.0	10.4	119.0	0.3	0.0	-100.0	39.0	0.0	0.0	-100.0	0.0	0.0	5027.0	-0.9
HILL																								
2010 FTE-3	0.0	0.0	12287.6	738.4	3526.7	214.0	2627.5	232.5	214.0	-54.0	428.5	0.5	1316.3	-0.3	214.6	-214.6	121.4	-0.4	30.7	0.3	0.0	0.0	20767.3	1025.7
2011 FTE-2	0.0	0.0	13026.0	6.0	3850.0	160.0	2860.0	8.8	160.0	-25.2	429.0	0.1	1316.0	0.0	0.0	-100.0	121.0	-0.3	31.0	1.0	0.0	0.0	21793.0	4.9
INDR																								
2010 FTE-3	494.5	120.5	6199.8	480.2	2919.7	107.7	822.2	54.8	107.7	-14.7	1102.8	1.2	708.2	-0.2	20.0	-20.0	1203.3	-0.3	248.6	0.4	0.0	0.0	13826.8	800.2
2011 FTE-2	615.0	24.4	6680.0	7.7	3098.0	93.0	877.0	6.7	93.0	-13.6	1104.0	0.1	708.0	0.0	0.0	-100.0	1203.0	0.0	249.0	0.2	0.0	0.0	14627.0	5.8
LCTY																								
2010 FTE-3	0.0	0.0	1297.0	-261.0	463.0	24.9	181.4	-34.4	24.9	-11.9	352.9	1.1	0.0	0.0	76.5	-76.5	0.7	0.3	0.0	0.0	0.0	0.0	2396.4	-502.4
2011 FTE-2	0.0	0.0	1036.0	-20.1	343.0	13.0	147.0	-19.0	13.0	-47.8	354.0	0.3	0.0	0.0	0.0	-100.0	1.0	42.9	0.0	0.0	0.0	0.0	1894.0	-21.0
LSUM																								
2010 FTE-3	0.0	0.0	2139.0	127.0	625.6	24.0	340.2	-21.2	24.0	-2.0	0.0	0.0	0.0	0.0	74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	3203.1	69.9
2011 FTE-2	0.0	0.0	2266.0	5.9	666.0	22.0	319.0	-6.2	22.0	-8.3	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	3273.0	2.2
MANA																								
2010 FTE-3	12.9	59.1	7523.4	-475.4	558.6	92.3	1261.5	-109.5	92.3	-13.3	0.0	0.0	0.0	0.0	116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	9565.2	-612.2
2011 FTE-2	72.0	458.1	7048.0	-6.3	602.0	79.0	1152.0	-8.7	79.0	-14.4	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	8953.0	-6.4
MIAM																								
2010 FTE-3	907.3	121.7	34874.7	3409.3	4169.5	82.2	9727.7	1018.3	82.2	-40.2	667.2	52.8	612.7	-15.7	1516.4	-1516.4	1841.5	443.5	1101.7	-427.7	2020.4	-38.4	57521.3	2939.7
2011 FTE-2	1029.0	13.4	38284.0	9.8	4102.0	42.0	10746.0	10.5	42.0	-48.9	720.0	7.9	597.0	-2.6	0.0	-100.0	2285.0	24.1	674.0	-38.8	1982.0	-1.9	60461.0	5.1

Sources: 2009-2010 Student Data Base FTE-3
2010-2011 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-2 (Division Estimates)
Upper and Lower Division

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
NFLA																								
2010 FTE-3	0.0	0.0	532.1	43.9	163.5	21.5	87.7	12.3	10.2	8.8	128.1	0.9	0.0	0.0	18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	940.5	68.5
2011 FTE-2	0.0	0.0	576.0	8.3	185.0	13.1	100.0	14.0	19.0	86.3	129.0	0.7	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	1009.0	7.3
NWFLA																								
2010 FTE-3	278.0	60.0	3995.6	-14.6	785.8	57.2	352.2	65.8	10.8	-10.8	150.5	0.5	0.0	0.0	32.5	-32.5	169.1	-0.1	41.9	0.1	0.0	0.0	5816.4	125.6
2011 FTE-2	338.0	21.6	3981.0	-0.4	843.0	7.3	418.0	18.7	0.0	-100.0	151.0	0.3	0.0	0.0	0.0	-100.0	169.0	-0.1	42.0	0.2	0.0	0.0	5942.0	2.2
PALM																								
2010 FTE-3	174.4	214.6	14460.4	888.6	1459.3	29.7	1865.4	106.6	75.5	-16.5	1047.3	-60.3	924.3	-186.3	238.2	-238.2	0.0	0.0	0.0	0.0	0.0	0.0	20244.8	738.2
2011 FTE-2	389.0	123.1	15349.0	6.1	1489.0	2.0	1972.0	5.7	59.0	-21.9	987.0	-5.8	738.0	-20.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20983.0	3.6
PASC																								
2010 FTE-3	0.0	0.0	3775.1	322.9	2004.6	205.4	798.7	79.3	66.6	-0.6	512.0	-1.0	0.0	0.0	62.7	-62.7	10.9	8.1	0.2	0.8	0.0	0.0	7230.8	552.2
2011 FTE-2	0.0	0.0	4098.0	8.6	2210.0	10.2	878.0	9.9	66.0	-0.9	511.0	-0.2	0.0	0.0	0.0	-100.0	19.0	74.3	1.0	400.0	0.0	0.0	7783.0	7.6
PENS																								
2010 FTE-3	0.0	33.0	5487.6	12.4	1819.0	88.0	668.7	39.3	27.7	1.3	457.3	-1.3	0.0	0.0	54.7	-54.7	373.0	0.0	365.8	-0.8	22.2	-0.2	9276.0	117.0
2011 FTE-2	33.0	0.0	5500.0	0.2	1907.0	4.8	708.0	5.9	29.0	4.7	456.0	-0.3	0.0	0.0	0.0	-100.0	373.0	0.0	365.0	-0.2	22.0	-0.9	9393.0	1.3
POLK																								
2010 FTE-3	32.3	113.7	4003.2	405.8	1567.7	46.3	656.9	83.1	163.7	-3.7	121.6	20.4	0.0	0.0	127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	6673.0	538.0
2011 FTE-2	146.0	352.0	4409.0	10.1	1614.0	3.0	740.0	12.7	160.0	-2.3	142.0	16.8	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	7211.0	8.1
ST.J																								
2010 FTE-3	0.0	16.0	2980.9	219.1	938.4	13.6	407.4	13.6	82.6	-8.6	115.8	1.2	238.9	-70.9	51.5	-51.5	91.8	0.2	6.0	1.0	0.0	0.0	4913.3	133.7
2011 FTE-2	16.0	0.0	3200.0	7.4	952.0	1.4	421.0	3.3	74.0	-10.4	117.0	1.0	168.0	-29.7	0.0	-100.0	92.0	0.2	7.0	16.7	0.0	0.0	5047.0	2.7
ST.P																								
2010 FTE-3	1971.4	363.6	11875.5	1028.5	4660.7	353.3	1764.6	269.4	0.0	0.0	116.5	-0.5	0.0	0.0	290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	20678.7	1724.3
2011 FTE-2	2335.0	18.4	12904.0	8.7	5014.0	7.6	2034.0	15.3	0.0	0.0	116.0	-0.4	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	22403.0	8.3
SANF																								
2010 FTE-3	67.4	106.6	7751.0	194.0	2470.9	224.1	1186.5	104.5	60.2	-5.2	297.5	0.5	180.3	27.7	80.4	-80.4	125.8	14.2	8.8	0.2	0.0	0.0	12228.8	586.2
2011 FTE-2	174.0	158.2	7945.0	2.5	2695.0	9.1	1291.0	8.8	55.0	-8.6	298.0	0.2	208.0	15.4	0.0	-100.0	140.0	11.3	9.0	2.3	0.0	0.0	12815.0	4.8
SEMI																								
2010 FTE-3	4.6	8.4	7469.0	1130.0	3322.3	459.7	1221.5	121.5	52.4	13.6	354.8	7.2	651.0	-114.0	21.6	-21.6	503.0	21.0	377.7	-45.7	24.8	-0.8	14002.7	1579.3
2011 FTE-2	13.0	182.6	8599.0	15.1	3782.0	13.8	1343.0	9.9	66.0	26.0	362.0	2.0	537.0	-17.5	0.0	-100.0	524.0	4.2	332.0	-12.1	24.0	-3.2	15582.0	11.3
SFLA																								
2010 FTE-3	0.0	0.0	1270.3	-63.3	203.6	8.4	164.7	-1.7	11.4	15.6	473.2	41.8	111.9	-34.9	87.0	-87.0	491.7	12.3	85.2	9.8	0.0	0.0	2899.0	-99.0
2011 FTE-2	0.0	0.0	1207.0	-5.0	212.0	4.1	163.0	-1.0	27.0	136.8	515.0	8.8	77.0	-31.2	0.0	-100.0	504.0	2.5	95.0	11.5	0.0	0.0	2800.0	-3.4
TALL																								
2010 FTE-3	0.0	0.0	8405.3	72.7	1177.7	13.3	1547.1	174.9	0.0	0.0	277.7	77.3	22.1	-0.1	867.5	-867.5	162.7	1.3	67.3	-0.3	0.0	0.0	12527.4	-528.4
2011 FTE-2	0.0	0.0	8478.0	0.9	1191.0	1.1	1722.0	11.3	0.0	0.0	355.0	27.8	22.0	-0.5	0.0	-100.0	164.0	0.8	67.0	-0.4	0.0	0.0	11999.0	-4.2
VALE																								
2010 FTE-3	0.0	0.0	19734.9	2242.1	6274.8	-157.8	2634.6	197.4	121.2	-35.2	189.6	0.4	0.0	0.0	340.7	-340.7	0.0	0.0	0.0	0.0	0.0	0.0	29295.8	1906.2
2011 FTE-2	0.0	0.0	21977.0	11.4	6117.0	-2.5	2832.0	7.5	86.0	-29.0	190.0	0.2	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	31202.0	6.5
SYST TOTAL																								
2010 FTE-3	5377.1	2256.9	217375.1	14919.9	60826.8	2064.2	39916.3	3165.7	1580.5	-320.5	11551.3	183.7	6279.1	-393.1	10070.2	-10070.2	7358.0	553.0	2844.1	-430.1	2098.5	-42.5	365277.0	11887.0
2011 FTE-2	7634.0	42.0	232295.0	6.9	62891.0	3.4	43082.0	7.9	1260.0	-20.3	11735.0	1.6	5886.0	-6.3	0.0	-100.0	7911.0	7.5	2414.0	-15.1	2056.0	-2.0	377164.0	3.3

Sources: 2009-2010 Student Data Base FTE-3
2010-2011 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Notes

Brevard

	UD
2011	

UD: No change.

Broward

	UD
2011	

UD: No change.

Central Florida

	UD
2011	2

UD: Second mini-semester to open.

Chipola

	UD
2011	

UD: No change.

Daytona Beach

	UD
2011	54

UD: New and improved programs based on actual paid enrollments and projected Spring B term.

Edison

	UD
2011	

UD: No change.

Fla SC at Jax

	UD
2011	

UD: No change.

Florida Keys

	UD
2011	

UD: No change.

Gulf Coast

	UD
2011	

UD: No Change.

Hillsborough

	UD
2011	

UD: No change.

Indian River

	UD
2011	

UD: No change.

Florida Gateway

	UD
2011	

UD: No change.

Lake-Sumter

	UD
2011	

UD: No change.

Manatee

	UD
2011	

UD: No change.

Miami-Dade

	UD
2011	20

UD: Current enrollment.

North Florida

	UD
2011	

UD: No change.

Northwest Florida

	UD
2011	

UD: No change.

Palm Beach

	UD
2011	-17

UD: Current enrollment.

Pasco-Hernando

	UD
2011	

UD: No change.

Pensacola

	UD
2011	12

UD: Current enrollment.

Polk

	UD
2011	

UD: No change.

St Johns River

	UD
2011	2

UD: Current enrollment.

St Petersburg

	UD
2011	

UD: No change.

Santa Fe

	UD
2011	

UD: No change.

Seminole

	UD
2011	14

UD: Current enrollment and strong demand in new Bachelors program.

South Florida

	UD
2011	

UD: No change.

Tallahassee

	UD
2011	

UD: No change.

Valencia

	UD
2011	

UD: No change.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION**

2009-10 FTE-3

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	7961.5	2793.3	964.0	40.4	1009.8	403.8	220.3	0.0	0.0	0.0	13393.1
BROW	15752.9	6984.8	4325.2	65.1	446.7	0.0	199.1	0.0	0.0	0.0	27773.8
CFLA	3614.8	1252.9	770.7	17.5	529.4	0.0	132.5	73.8	8.3	4.9	6404.8
CHIP	1060.8	245.1	122.0	0.0	153.8	0.0	35.0	0.0	0.0	2.1	1618.8
DAYT	7570.2	2799.2	1635.1	26.6	939.7	541.5	73.0	1112.9	285.8	0.0	14984.0
EDIS	7490.6	2204.0	1299.1	0.0	17.3	0.0	61.3	0.0	0.0	0.0	11072.3
FJAX	14157.9	4140.4	2013.3	153.3	1415.8	449.5	4845.5	1037.4	215.5	24.1	28452.7
FKEY	684.1	242.5	76.3	9.1	28.2	0.0	21.6	0.0	0.0	0.0	1061.8
GULF	3019.9	1053.2	394.1	41.1	217.3	118.6	190.3	39.0	0.6	0.0	5074.1
HILL	12287.6	3526.7	2627.5	214.0	428.5	1316.3	214.6	121.4	30.7	0.0	20767.3
INDR	6199.8	2919.7	822.2	107.7	1102.8	708.2	20.0	1203.3	248.6	0.0	13332.3
FGC	1297.0	463.0	181.4	24.9	352.9	0.0	76.5	0.7	0.0	0.0	2396.4
LSCC	2139.0	625.6	340.2	24.0	0.0	0.0	74.3	0.0	0.0	0.0	3203.1
SCF	7523.4	558.6	1261.5	92.3	0.0	0.0	116.5	0.0	0.0	0.0	9552.3
MIAM	34874.7	4169.5	9727.7	82.2	667.2	612.7	1516.4	1841.5	1101.7	2020.4	56614.0
NFLA	532.1	163.5	87.7	10.2	128.1	0.0	18.9	0.0	0.0	0.0	940.5
NWFC	3995.6	785.8	352.2	10.8	150.5	0.0	32.5	169.1	41.9	0.0	5538.4
PALM	14460.4	1459.3	1865.4	75.5	1047.3	924.3	238.2	0.0	0.0	0.0	20070.4
PASC	3775.1	2004.6	798.7	66.6	512.0	0.0	62.7	10.9	0.2	0.0	7230.8
PENS	5487.6	1819.0	668.7	27.7	457.3	0.0	54.7	373.0	365.8	22.2	9276.0
POLK	4003.2	1567.7	656.9	163.7	121.6	0.0	127.6	0.0	0.0	0.0	6640.7
ST.J	2980.9	938.4	407.4	82.6	115.8	238.9	51.5	91.8	6.0	0.0	4913.3
ST.P	11875.5	4660.7	1764.6	0.0	116.5	0.0	290.0	0.0	0.0	0.0	18707.3
SANF	7751.0	2470.9	1186.5	60.2	297.5	180.3	80.4	125.8	8.8	0.0	12161.4
SEMI	7469.0	3322.3	1221.5	52.4	354.8	651.0	21.6	503.0	377.7	24.8	13998.1
SFLA	1270.3	203.6	164.7	11.4	473.2	111.9	87.0	491.7	85.2	0.0	2899.0
TALL	8405.3	1177.7	1547.1	0.0	277.7	22.1	867.5	162.7	67.3	0.0	12527.4
VALE	19734.9	6274.8	2634.6	121.2	189.6	0.0	340.7	0.0	0.0	0.0	29295.8
SYST	217375.1	60826.8	39916.3	1580.5	11551.3	6279.1	10070.2	7358.0	2844.1	2098.5	359899.9

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF JUNE 2010
2010-11**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREVARD	8555.0	3001.0	1036.0	44.0	1092.0	433.0	0.0	0.0	0.0	14161.0
BROWARD	17787.0	7748.0	4844.0	70.0	446.0	0.0	0.0	0.0	0.0	30895.0
CENTRAL FLORIDA	4006.0	1389.0	855.0	19.0	585.0	0.0	51.0	7.0	4.0	6916.0
CHIPOLA	1167.0	235.0	87.0	0.0	147.0	0.0	0.0	0.0	2.0	1638.0
DAYTONA	8698.0	3019.0	1764.0	29.0	1010.0	583.0	1168.0	300.0	0.0	16571.0
EDISON	8349.0	2355.0	1387.0	0.0	18.0	0.0	0.0	0.0	0.0	12109.0
FLA SC AT JAX	15022.0	4287.0	2084.0	159.0	1455.0	465.0	1137.0	255.0	25.0	24889.0
FLORIDA KEYS	761.0	255.0	86.0	4.0	32.0	0.0	0.0	0.0	0.0	1138.0
GULF COAST	3250.0	1104.0	434.0	42.0	226.0	87.0	20.0	1.0	0.0	5164.0
HILLSBOROUGH	13125.0	3765.0	2806.0	228.0	454.0	1405.0	134.0	35.0	0.0	21952.0
INDIAN RIVER	6847.0	2984.0	842.0	110.0	1127.0	725.0	1441.0	294.0	0.0	14370.0
FLORIDA GATEWAY	1214.0	440.0	169.0	23.0	351.0	0.0	1.0	0.0	0.0	2198.0
LAKE SUMTER	2328.0	681.0	371.0	26.0	0.0	0.0	0.0	0.0	0.0	3406.0
STATE COLLEGE FL	8180.0	702.0	1384.0	100.0	0.0	0.0	0.0	0.0	0.0	10366.0
MIAMI DADE	39038.0	4541.0	10524.0	86.0	724.0	661.0	1998.0	1198.0	2192.0	60962.0
NORTH FLORIDA	511.0	157.0	84.0	10.0	123.0	0.0	0.0	0.0	0.0	885.0
NORTHWEST FLA	4419.0	812.0	364.0	11.0	155.0	0.0	176.0	44.0	0.0	5981.0
PALM BEACH STATE	15809.0	1558.0	2089.0	75.0	927.0	943.0	0.0	0.0	0.0	21401.0
PASCO-HERNANDO	4158.0	2245.0	881.0	71.0	562.0	0.0	17.0	2.0	0.0	7936.0
PENSACOLA	5886.0	1993.0	714.0	29.0	543.0	0.0	396.0	388.0	24.0	9973.0
POLK	4501.0	1749.0	720.0	184.0	136.0	0.0	0.0	0.0	0.0	7290.0
ST. JOHNS RIVER	3234.0	1017.0	442.0	89.0	126.0	259.0	113.0	9.0	0.0	5289.0
ST. PETERSBURG	13190.0	4442.0	1681.0	0.0	111.0	0.0	0.0	0.0	0.0	19424.0
SANTA FE	7993.0	2564.0	1238.0	71.0	300.0	182.0	133.0	10.0	0.0	12491.0
SEMINOLE STATE	8808.0	3768.0	1456.0	33.0	370.0	607.0	513.0	358.0	30.0	15943.0
SOUTH FLORIDA	1345.0	208.0	175.0	12.0	488.0	112.0	511.0	86.0	0.0	2937.0
TALLAHASSEE	8765.0	1228.0	1613.0	0.0	289.0	23.0	170.0	77.0	0.0	12165.0
VALENCIA	21818.0	6938.0	2912.0	134.0	213.0	0.0	0.0	0.0	0.0	32015.0
SYSTEM	238764.0	65185.0	43042.0	1659.0	12010.0	6485.0	7979.0	3064.0	2277.0	380465.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2010
2010-11 FTE-1A**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	8576.0	2847.0	977.0	16.0	1011.0	404.0	0.0	0.0	0.0	13831.0
BROW	17293.0	7659.0	4918.0	48.0	448.0	0.0	0.0	0.0	0.0	30366.0
CFLA	3923.0	1397.0	841.0	17.0	529.0	0.0	74.0	8.0	1.0	6790.0
CHIP	1063.0	233.0	112.0	0.0	169.0	0.0	0.0	0.0	2.0	1579.0
DAYT	8634.0	2986.0	1755.0	0.0	940.0	542.0	1113.0	285.0	0.0	16255.0
EDIS	8851.0	1606.0	1315.0	0.0	17.0	0.0	0.0	0.0	0.0	11789.0
FJAX	15099.0	4589.0	2122.0	88.0	1416.0	450.0	1036.0	216.0	24.0	25040.0
FKEY	654.0	294.0	65.0	2.0	29.0	0.0	0.0	0.0	0.0	1044.0
GULF	3171.0	1085.0	449.0	41.0	240.0	119.0	39.0	1.0	0.0	5145.0
HILL	13117.0	3841.0	2924.0	156.0	429.0	1316.0	121.0	31.0	0.0	21935.0
INDR	6838.0	3115.0	873.0	85.0	1104.0	708.0	1203.0	249.0	0.0	14175.0
FGC	1286.0	472.0	192.0	19.0	353.0	0.0	0.0	0.0	0.0	2322.0
LSCC	2314.0	682.0	341.0	24.0	0.0	0.0	0.0	0.0	0.0	3361.0
SCF	7260.0	589.0	1165.0	53.0	0.0	0.0	0.0	0.0	0.0	9067.0
MIAM	38522.0	4002.0	10776.0	56.0	720.0	598.0	2285.0	673.0	1982.0	59614.0
NFLA	588.0	204.0	101.0	15.0	128.0	0.0	0.0	0.0	0.0	1036.0
NWFC	4084.0	847.0	437.0	0.0	151.0	0.0	169.0	42.0	0.0	5730.0
PALM	15686.0	1496.0	2101.0	65.0	988.0	738.0	0.0	0.0	0.0	21074.0
PASC	4168.0	2229.0	852.0	64.0	511.0	0.0	19.0	1.0	0.0	7844.0
PENS	5607.0	1894.0	704.0	29.0	457.0	0.0	373.0	365.0	22.0	9451.0
POLK	4460.0	1625.0	801.0	173.0	142.0	0.0	0.0	0.0	0.0	7201.0
ST.J	3403.0	1018.0	458.0	87.0	116.0	164.0	92.0	0.0	0.0	5338.0
ST.P	12993.0	4999.0	2075.0	0.0	117.0	0.0	0.0	0.0	0.0	20184.0
SANF	7997.0	2698.0	1237.0	57.0	298.0	180.0	126.0	8.0	0.0	12601.0
SEMI	8747.0	3753.0	1438.0	53.0	362.0	537.0	523.0	331.0	24.0	15768.0
SFLA	1250.0	208.0	151.0	24.0	515.0	76.0	505.0	95.0	0.0	2824.0
TALL	8562.0	1167.0	1821.0	0.0	354.0	22.0	164.0	67.0	0.0	12157.0
VALE	21801.0	6933.0	2831.0	92.0	189.0	0.0	0.0	0.0	0.0	31846.0
SYST	235947.0	64468.0	43832.0	1264.0	11733.0	5854.0	7842.0	2372.0	2055.0	375367.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION
DIVISION ESTIMATES AS OF MARCH 2011
2010-11 FTE-2**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	8233.0	2744.0	997.0	19.0	1011.0	404.0	0.0	0.0	0.0	13408.0
BROW	17060.0	7575.0	4936.0	46.0	449.0	0.0	0.0	0.0	0.0	30066.0
CFLA	3887.0	1392.0	816.0	16.0	529.0	0.0	74.0	8.0	0.0	6722.0
CHIP	1057.0	233.0	107.0	0.0	169.0	0.0	0.0	0.0	3.0	1569.0
DAYT	7959.0	2773.0	1528.0	0.0	940.0	542.0	1168.0	286.0	0.0	15196.0
EDIS	8957.0	1392.0	1338.0	0.0	17.0	0.0	0.0	0.0	0.0	11704.0
FJAX	14857.0	4582.0	2152.0	90.0	1416.0	450.0	1035.0	248.0	25.0	24855.0
FKEY	616.0	264.0	66.0	2.0	28.0	0.0	0.0	0.0	0.0	976.0
GULF	3106.0	1064.0	419.0	37.0	240.0	119.0	39.0	0.0	0.0	5024.0
HILL	13026.0	3850.0	2860.0	160.0	429.0	1316.0	121.0	31.0	0.0	21793.0
INDR	6680.0	3098.0	877.0	93.0	1104.0	708.0	1203.0	249.0	0.0	14012.0
FGC	1036.0	343.0	147.0	13.0	354.0	0.0	1.0	0.0	0.0	1894.0
LSCC	2266.0	666.0	319.0	22.0	0.0	0.0	0.0	0.0	0.0	3273.0
SCF	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8881.0
MIAM	38284.0	4102.0	10746.0	42.0	720.0	597.0	2285.0	674.0	1982.0	59432.0
NFLA	576.0	185.0	100.0	19.0	129.0	0.0	0.0	0.0	0.0	1009.0
NWFC	3981.0	843.0	418.0	0.0	151.0	0.0	169.0	42.0	0.0	5604.0
PALM	15349.0	1489.0	1972.0	59.0	987.0	738.0	0.0	0.0	0.0	20594.0
PASC	4098.0	2210.0	878.0	66.0	511.0	0.0	19.0	1.0	0.0	7783.0
PENS	5500.0	1907.0	708.0	29.0	456.0	0.0	373.0	365.0	22.0	9360.0
POLK	4409.0	1614.0	740.0	160.0	142.0	0.0	0.0	0.0	0.0	7065.0
ST.J	3200.0	952.0	421.0	74.0	117.0	168.0	92.0	7.0	0.0	5031.0
ST.P	12904.0	5014.0	2034.0	0.0	116.0	0.0	0.0	0.0	0.0	20068.0
SANF	7945.0	2695.0	1291.0	55.0	298.0	208.0	140.0	9.0	0.0	12641.0
SEMI	8599.0	3782.0	1343.0	66.0	362.0	537.0	524.0	332.0	24.0	15569.0
SFLA	1207.0	212.0	163.0	27.0	515.0	77.0	504.0	95.0	0.0	2800.0
TALL	8478.0	1191.0	1722.0	0.0	355.0	22.0	164.0	67.0	0.0	11999.0
VALE	21977.0	6117.0	2832.0	86.0	190.0	0.0	0.0	0.0	0.0	31202.0
SYST	232295.0	62891.0	43082.0	1260.0	11735.0	5886.0	7911.0	2414.0	2056.0	369530.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2011
2010-11 FTE-2A**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	8233.0	2744.0	997.0	19.0	1011.0	404.0	0.0	0.0	0.0	13408.0
BROW	17060.0	7575.0	4936.0	46.0	449.0	0.0	0.0	0.0	0.0	30066.0
CFLA	3887.0	1392.0	816.0	16.0	500.0	0.0	74.0	8.0	0.0	6693.0
CHIP	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1535.0
DAYT	8304.0	2928.0	1682.0	0.0	856.0	452.0	1168.0	286.0	0.0	15676.0
EDIS	8957.0	1392.0	1338.0	0.0	17.0	0.0	0.0	0.0	0.0	11704.0
FJAX	14857.0	4582.0	2152.0	90.0	1416.0	450.0	1035.0	248.0	25.0	24855.0
FKEY	616.0	264.0	66.0	2.0	28.0	0.0	0.0	0.0	0.0	976.0
GULF	3106.0	1064.0	419.0	35.0	240.0	80.0	15.0	1.0	0.0	4960.0
HILL	13026.0	3850.0	2860.0	160.0	429.0	1079.0	121.0	31.0	0.0	21556.0
INDR	6680.0	3098.0	877.0	93.0	1104.0	708.0	1203.0	249.0	0.0	14012.0
FGC	1295.0	448.0	183.0	22.0	366.0	0.0	1.0	0.0	0.0	2315.0
LSCC	2266.0	666.0	319.0	22.0	0.0	0.0	0.0	0.0	0.0	3273.0
SCF	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	8881.0
MIAM	38284.0	4131.0	10716.0	42.0	649.0	557.0	2270.0	484.0	1982.0	59115.0
NFLA	576.0	198.0	100.0	19.0	139.0	0.0	0.0	0.0	0.0	1032.0
NWFC	4010.0	847.0	422.0	0.0	146.0	0.0	170.0	36.0	0.0	5631.0
PALM	15547.0	1489.0	2059.0	65.0	987.0	666.0	0.0	0.0	0.0	20813.0
PASC	4098.0	2210.0	878.0	66.0	511.0	0.0	19.0	1.0	0.0	7783.0
PENS	5526.0	1923.0	709.0	28.0	466.0	0.0	373.0	399.0	11.0	9435.0
POLK	4459.0	1614.0	740.0	150.0	132.0	0.0	0.0	0.0	0.0	7095.0
ST.J	3252.0	962.0	430.0	75.0	117.0	168.0	92.0	0.0	0.0	5096.0
ST.P	12904.0	5014.0	2034.0	0.0	116.0	0.0	0.0	0.0	0.0	20068.0
SANF	7945.0	2695.0	1291.0	55.0	298.0	208.0	140.0	9.0	0.0	12641.0
SEMI	8599.0	3755.0	1343.0	51.0	338.0	497.0	497.0	326.0	24.0	15430.0
SFLA	1207.0	212.0	163.0	24.0	506.0	77.0	473.0	89.0	0.0	2751.0
TALL	8528.0	1191.0	1772.0	0.0	355.0	22.0	164.0	77.0	0.0	12109.0
VALE	21977.0	6117.0	2832.0	86.0	190.0	0.0	0.0	0.0	0.0	31202.0
SYST	233304.0	63196.0	43393.0	1245.0	11501.0	5368.0	7815.0	2244.0	2045.0	370111.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL**

	2009-10 FTE3 ACTUAL ----- C1	2010-11 FTE2 DIVISION ESTIMATE ----- C2	CHANGE ----- C1-C2	%CHANGE ----- C1/C2	2010-11 FTE2A COLL ADJ ESTIMATE ----- C3	CHANGE ----- C3-C1	%CHANGE ----- C3/C1	CHANGE ----- C3-C2	%CHANGE ----- C3/C2
BREVARD	13,393.1	13,408	14.9	0.10	13,408	14.9	0.10	0.0	0.00
BROWARD	27,773.8	30,066	2292.2	8.30	30,066	2292.2	8.30	0.0	0.00
CENTRAL FLORIDA	6,404.8	6,722	317.2	5.00	6,693	288.2	4.50	-29.0	-0.40
CHIPOLA	1,618.8	1,569	-49.8	-3.10	1,535	-83.8	-5.20	-34.0	-2.20
DAYTONA	14,984.0	15,196	212.0	1.40	15,676	692.0	4.60	480.0	3.20
EDISON	11,072.3	11,704	631.7	5.70	11,704	631.7	5.70	0.0	0.00
FLA SC AT JAX	28,452.7	24,855	-3597.7	-12.60	24,855	-3597.7	-12.60	0.0	0.00
FLORIDA KEYS	1,061.8	976	-85.8	-8.10	976	-85.8	-8.10	0.0	0.00
GULF COAST	5,074.1	5,024	-50.1	-1.00	4,960	-114.1	-2.20	-64.0	-1.30
HILLSBOROUGH	20,767.3	21,793	1025.7	4.90	21,556	788.7	3.80	-237.0	-1.10
INDIAN RIVER	13,332.3	14,012	679.7	5.10	14,012	679.7	5.10	0.0	0.00
FLORIDA GATEWAY	2,396.4	1,894	-502.4	-21.00	2,315	-81.4	-3.40	421.0	22.20
LAKE SUMTER	3,203.1	3,273	69.9	2.20	3,273	69.9	2.20	0.0	0.00
STATE COLLEGE FL	9,552.3	8,881	-671.3	-7.00	8,881	-671.3	-7.00	0.0	0.00
MIAMI DADE	56,614.0	59,432	2818.0	5.00	59,115	2501.0	4.40	-317.0	-0.50
NORTH FLORIDA	940.5	1,009	68.5	7.30	1,032	91.5	9.70	23.0	2.30
NORTHWEST FLA	5,538.4	5,604	65.6	1.20	5,631	92.6	1.70	27.0	0.50
PALM BEACH STATE	20,070.4	20,594	523.6	2.60	20,813	742.6	3.70	219.0	1.10
PASCO-HERNANDO	7,230.8	7,783	552.2	7.60	7,783	552.2	7.60	0.0	0.00
PENSACOLA	9,276.0	9,360	84.0	0.90	9,435	159.0	1.70	75.0	0.80
POLK	6,640.7	7,065	424.3	6.40	7,095	454.3	6.80	30.0	0.40
ST. JOHNS RIVER	4,913.3	5,031	117.7	2.40	5,096	182.7	3.70	65.0	1.30
ST. PETERSBURG	18,707.3	20,068	1360.7	7.30	20,068	1360.7	7.30	0.0	0.00
SANTA FE	12,161.4	12,641	479.6	3.90	12,641	479.6	3.90	0.0	0.00
SEMINOLE STATE	13,998.1	15,569	1570.9	11.20	15,430	1431.9	10.20	-139.0	-0.90
SOUTH FLORIDA	2,899.0	2,800	-99.0	-3.40	2,751	-148.0	-5.10	-49.0	-1.80
TALLAHASSEE	12,527.4	11,999	-528.4	-4.20	12,109	-418.4	-3.30	110.0	0.90
VALENCIA	29,295.8	31,202	1906.2	6.50	31,202	1906.2	6.50	0.0	0.00
SYSTEM TOTAL	359,899.9	369,530	9630.1	2.70	370,111	10211.1	2.80	581.0	0.20

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-40, LOWER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2011
2010-11 FTE-2A**

	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	6174.9	2058.1	747.9	14.4	1011.0	404.0	0.0	0.0	0.0	10410.3
BROW	12795.2	5681.5	3702.2	34.6	449.0	0.0	0.0	0.0	0.0	22662.5
CFLA	2915.3	1044.0	612.0	12.0	500.0	0.0	74.0	8.0	0.0	5165.3
CHIP	792.8	174.8	80.3	0.0	135.0	0.0	0.0	0.0	3.0	1185.9
DAYT	6228.0	2196.0	1261.5	0.0	856.0	452.0	1168.0	286.0	0.0	12447.5
EDIS	6717.9	1044.3	1003.6	0.0	17.0	0.0	0.0	0.0	0.0	8782.8
FJAX	11142.8	3436.5	1614.0	67.5	1416.0	450.0	1035.0	248.0	25.0	19434.8
FKEY	462.2	198.1	49.7	1.6	28.0	0.0	0.0	0.0	0.0	739.6
GULF	2329.5	798.0	314.3	26.3	240.0	80.0	15.0	1.0	0.0	3804.1
HILL	9769.5	2887.5	2145.0	120.0	429.0	1079.0	121.0	31.0	0.0	16582.0
INDR	5010.1	2323.6	657.8	70.0	1104.0	708.0	1203.0	249.0	0.0	11325.5
FGC	971.3	336.0	137.3	16.5	366.0	0.0	1.0	0.0	0.0	1828.1
LSCC	1699.7	499.7	239.5	16.7	0.0	0.0	0.0	0.0	0.0	2455.6
SCF	5286.0	451.6	864.1	59.5	0.0	0.0	0.0	0.0	0.0	6661.2
MIAM	28713.0	3098.3	8037.0	31.5	649.0	557.0	2270.0	484.0	1982.0	45821.8
NFLA	432.0	148.5	75.0	14.3	139.0	0.0	0.0	0.0	0.0	808.8
NWFC	3007.5	635.3	316.5	0.0	146.0	0.0	170.0	36.0	0.0	4311.3
PALM	11660.3	1116.8	1544.3	48.8	987.0	666.0	0.0	0.0	0.0	16023.2
PASC	3073.7	1657.8	658.6	49.6	511.0	0.0	19.0	1.0	0.0	5970.7
PENS	4144.5	1442.3	531.8	21.0	466.0	0.0	373.0	399.0	11.0	7388.6
POLK	3344.3	1210.5	555.0	112.5	132.0	0.0	0.0	0.0	0.0	5354.3
ST.J	2439.0	721.5	322.5	56.3	117.0	168.0	92.0	0.0	0.0	3916.3
ST.P	9678.1	3760.6	1525.7	0.0	116.0	0.0	0.0	0.0	0.0	15080.4
SANF	5958.9	2021.3	968.4	41.3	298.0	208.0	140.0	9.0	0.0	9644.9
SEMI	6449.3	2816.3	1007.3	38.3	338.0	497.0	497.0	326.0	24.0	11993.2
SFLA	905.3	159.0	122.3	18.0	506.0	77.0	473.0	89.0	0.0	2349.6
TALL	6396.0	893.3	1329.0	0.0	355.0	22.0	164.0	77.0	0.0	9236.3
VALE	16482.9	4588.0	2124.2	64.6	190.0	0.0	0.0	0.0	0.0	23449.7
SYST	174980.0	47399.2	32546.8	935.3	11501.0	5368.0	7815.0	2244.0	2045.0	284834.3

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2009-2010 FTE-3 Compared to the 2010-2011 FTE-2A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-3	532.1	44	163.5	35	87.7	12	10.2	9	128.1	11	0.0	0	18.9	-19	0.0	0	0.0	0	0.0	0	940.5	91	
2011 FTE-2A	576.0	8.3	198.0	21.1	100.0	14.0	19.0	86.3	139.0	8.5	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	1032.0	9.7	
NWFLA																							
2010 FTE-3	3995.6	14	785.8	61	352.2	70	10.8	-11	150.5	-5	0.0	0	32.5	-33	169.1	1	41.9	-6	0.0	0	5538.4	93	
2011 FTE-2A	4010.0	0.4	847.0	7.8	422.0	19.8	0.0	-100.0	146.0	-3.0	0.0	0.0	0.0	-100.0	170.0	0.5	36.0	-14.1	0.0	0.0	5631.0	1.7	
PALM																							
2010 FTE-3	14460.4	1087	1459.3	30	1865.4	194	75.5	-11	1047.3	-60	924.3	-258	238.2	-238	0.0	0	0.0	0	0.0	0	20070.4	743	
2011 FTE-2A	15547.0	7.5	1489.0	2.0	2059.0	10.4	65.0	-13.9	987.0	-5.8	666.0	-27.9	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20813.0	3.7	
PASC																							
2010 FTE-3	3775.1	323	2004.6	205	798.7	79	66.6	-1	512.0	-1	0.0	0	62.7	-63	10.9	8	0.2	1	0.0	0	7230.8	552	
2011 FTE-2A	4098.0	8.6	2210.0	10.2	878.0	9.9	66.0	-0.9	511.0	-0.2	0.0	0.0	0.0	-100.0	19.0	74.3	1.0	400.0	0.0	0.0	7783.0	7.6	
PENS																							
2010 FTE-3	5487.6	38	1819.0	104	668.7	40	27.7	0	457.3	9	0.0	0	54.7	-55	373.0	0	365.8	33	22.2	-11	9276.0	159	
2011 FTE-2A	5526.0	0.7	1923.0	5.7	709.0	6.0	28.0	1.1	466.0	1.9	0.0	0.0	0.0	-100.0	373.0	0.0	399.0	9.1	11.0	-50.5	9435.0	1.7	
POLK																							
2010 FTE-3	4003.2	456	1567.7	46	656.9	83	163.7	-14	121.6	10	0.0	0	127.6	-128	0.0	0	0.0	0	0.0	0	6640.7	454	
2011 FTE-2A	4459.0	11.4	1614.0	3.0	740.0	12.7	150.0	-8.4	132.0	8.6	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	7095.0	6.8	
ST.J																							
2010 FTE-3	2980.9	271	938.4	24	407.4	23	82.6	-8	115.8	1	238.9	-71	51.5	-52	91.8	0	6.0	-6	0.0	0	4913.3	183	
2011 FTE-2A	3252.0	9.1	962.0	2.5	430.0	5.5	75.0	-9.2	117.0	1.0	168.0	-29.7	0.0	-100.0	92.0	0.2	0.0	-100.0	0.0	0.0	5096.0	3.7	
ST.P																							
2010 FTE-3	11875.5	1029	4660.7	353	1764.6	269	0.0	0	116.5	-1	0.0	0	290.0	-290	0.0	0	0.0	0	0.0	0	18707.3	1361	
2011 FTE-2A	12904.0	8.7	5014.0	7.6	2034.0	15.3	0.0	0.0	116.0	-0.4	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	20068.0	7.3	
SANF																							
2010 FTE-3	7751.0	194	2470.9	224	1186.5	105	60.2	-5	297.5	1	180.3	28	80.4	-80	125.8	14	8.8	0	0.0	0	12161.4	480	
2011 FTE-2A	7945.0	2.5	2695.0	9.1	1291.0	8.8	55.0	-8.6	298.0	0.2	208.0	15.4	0.0	-100.0	140.0	11.3	9.0	2.3	0.0	0.0	12641.0	3.9	
SEMI																							
2010 FTE-3	7469.0	1130	3322.3	433	1221.5	122	52.4	-1	354.8	-17	651.0	-154	21.6	-22	503.0	-6	377.7	-52	24.8	-1	13998.1	1432	
2011 FTE-2A	8599.0	15.1	3755.0	13.0	1343.0	9.9	51.0	-2.7	338.0	-4.7	497.0	-23.7	0.0	-100.0	497.0	-1.2	326.0	-13.7	24.0	-3.2	15430.0	10.2	
SFLA																							
2010 FTE-3	1270.3	-63	203.6	8	164.7	-2	11.4	13	473.2	33	111.9	-35	87.0	-87	491.7	-19	85.2	4	0.0	0	2899.0	-148	
2011 FTE-2A	1207.0	-5.0	212.0	4.1	163.0	-1.0	24.0	110.5	506.0	6.9	77.0	-31.2	0.0	-100.0	473.0	-3.8	89.0	4.5	0.0	0.0	2751.0	-5.1	
TALL																							
2010 FTE-3	8405.3	123	1177.7	13	1547.1	225	0.0	0	277.7	77	22.1	0	867.5	-868	162.7	1	67.3	10	0.0	0	12527.4	-418	
2011 FTE-2A	8528.0	1.5	1191.0	1.1	1772.0	14.5	0.0	0.0	355.0	27.8	22.0	-0.5	0.0	-100.0	164.0	0.8	77.0	14.4	0.0	0.0	12109.0	-3.3	
VALE																							
2010 FTE-3	19734.9	2242	6274.8	-158	2634.6	197	121.2	-35	189.6	0	0.0	0	340.7	-341	0.0	0	0.0	0	0.0	0	29295.8	1906	
2011 FTE-2A	21977.0	11.4	6117.0	-2.5	2832.0	7.5	86.0	-29.0	190.0	0.2	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	31202.0	6.5	
SYST TOTAL																							
2010 FTE-3	217375.1	15929	60826.8	2369	39916.3	3477	1580.5	-336	11551.3	-50	6279.1	-911	10070.2	-10070	7358.0	457	2844.1	-600	2098.5	-54	359899.9	10211	
2011 FTE-2A	233304.0	7.3	63196.0	3.9	43393.0	8.7	1245.0	-21.2	11501.0	-0.4	5368.0	-14.5	0.0	-100.0	7815.0	6.2	2244.0	-21.1	2045.0	-2.5	370111.0	2.8	

Sources: 2009-2010 Student Data Base FTE-3
2010-2011 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-2 (Division Estimates) compared to the 2010-2011 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2011 FTE-2	8233	0	2744	0	997	0	19	0	1011	0	404	0	0	0	0	0	0	0	0	0	0	13408	0
2011 FTE-2A	8233	0.0	2744	0.0	997	0.0	19	0.0	1011	0.0	404	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	13408	0.0
BROW																							
2011 FTE-2	17060	0	7575	0	4936	0	46	0	449	0	0	0	0	0	0	0	0	0	0	0	0	30066	0
2011 FTE-2A	17060	0.0	7575	0.0	4936	0.0	46	0.0	449	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	30066	0.0
CFLA																							
2011 FTE-2	3887	0	1392	0	816	0	16	0	529	-29	0	0	0	0	74	0	8	0	0	0	0	6722	-29
2011 FTE-2A	3887	0.0	1392	0.0	816	0.0	16	0.0	500	-5.5	0	0.0	0	0.0	74	0.0	8	0.0	0	0.0	0	6693	-0.4
CHIP																							
2011 FTE-2	1057	0	233	0	107	0	0	0	169	-34	0	0	0	0	0	0	0	0	3	0	0	1569	-34
2011 FTE-2A	1057	0.0	233	0.0	107	0.0	0	0.0	135	-20.1	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0	3	1535	-2.2
DAYT																							
2011 FTE-2	7959	345	2773	155	1528	154	0	0	940	-84	542	-90	0	0	1168	0	286	0	0	0	0	15196	480
2011 FTE-2A	8304	4.3	2928	5.6	1682	10.1	0	0.0	856	-8.9	452	-16.6	0	0.0	1168	0.0	286	0.0	0	0.0	0	15676	3.2
EDIS																							
2011 FTE-2	8957	0	1392	0	1338	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	11704	0
2011 FTE-2A	8957	0.0	1392	0.0	1338	0.0	0	0.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11704	0.0
FJAX																							
2011 FTE-2	14857	0	4582	0	2152	0	90	0	1416	0	450	0	0	0	1035	0	248	0	25	0	0	24855	0
2011 FTE-2A	14857	0.0	4582	0.0	2152	0.0	90	0.0	1416	0.0	450	0.0	0	0.0	1035	0.0	248	0.0	25	0.0	25	24855	0.0
FKEY																							
2011 FTE-2	616	0	264	0	66	0	2	0	28	0	0	0	0	0	0	0	0	0	0	0	0	976	0
2011 FTE-2A	616	0.0	264	0.0	66	0.0	2	0.0	28	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	976	0.0
GULF																							
2011 FTE-2	3106	0	1064	0	419	0	37	-2	240	0	119	-39	0	0	39	-24	0	1	0	0	0	5024	-64
2011 FTE-2A	3106	0.0	1064	0.0	419	0.0	35	-5.4	240	0.0	80	-32.8	0	0.0	15	-61.5	1	0.0	0	0.0	0	4960	-1.3
HILL																							
2011 FTE-2	13026	0	3850	0	2860	0	160	0	429	0	1316	-237	0	0	121	0	31	0	0	0	0	21793	-237
2011 FTE-2A	13026	0.0	3850	0.0	2860	0.0	160	0.0	429	0.0	1079	-18.0	0	0.0	121	0.0	31	0.0	0	0.0	0	21556	-1.1
INDR																							
2011 FTE-2	6680	0	3098	0	877	0	93	0	1104	0	708	0	0	0	1203	0	249	0	0	0	0	14012	0
2011 FTE-2A	6680	0.0	3098	0.0	877	0.0	93	0.0	1104	0.0	708	0.0	0	0.0	1203	0.0	249	0.0	0	0.0	0	14012	0.0
LCTY																							
2011 FTE-2	1036	259	343	105	147	36	13	9	354	12	0	0	0	0	1	0	0	0	0	0	0	1894	421
2011 FTE-2A	1295	25.0	448	30.6	183	24.5	22	69.2	366	3.4	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	2315	22.2
LSUM																							
2011 FTE-2	2266	0	666	0	319	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3273	0
2011 FTE-2A	2266	0.0	666	0.0	319	0.0	22	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3273	0.0
MANA																							
2011 FTE-2	7048	0	602	0	1152	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8881	0
2011 FTE-2A	7048	0.0	602	0.0	1152	0.0	79	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	8881	0.0
MIAM																							
2011 FTE-2	38284	0	4102	29	10746	-30	42	0	720	-71	597	-40	0	0	2285	-15	674	-190	1982	0	0	59432	-317
2011 FTE-2A	38284	0.0	4131	0.7	10716	-0.3	42	0.0	649	-9.9	557	-6.7	0	0.0	2270	-0.7	484	-28.2	1982	0.0	0.0	59115	-0.5

Sources: 2010-2011 Estimates FTE-2 (Division Estimates)
2010-2011 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-2 (Division Estimates) compared to the 2010-2011 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2011 FTE-2	576	0	185	13	100	0	19	0	129	10	0	0	0	0	0	0	0	0	0	0	0	1009	23
2011 FTE-2A	576	0.0	198	7.0	100	0.0	19	0.0	139	7.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1032	2.3
NWFLA																							
2011 FTE-2	3981	29	843	4	418	4	0	0	151	-5	0	0	0	0	169	1	42	-6	0	0	0	5604	27
2011 FTE-2A	4010	0.7	847	0.5	422	1.0	0	0.0	146	-3.3	0	0.0	0	0.0	170	0.6	36	-14.3	0	0.0	0	5631	0.5
PALM																							
2011 FTE-2	15349	198	1489	0	1972	87	59	6	987	0	738	-72	0	0	0	0	0	0	0	0	0	20594	219
2011 FTE-2A	15547	1.3	1489	0.0	2059	4.4	65	10.2	987	0.0	666	-9.8	0	0.0	0	0.0	0	0.0	0	0.0	0	20813	1.1
PASC																							
2011 FTE-2	4098	0	2210	0	878	0	66	0	511	0	0	0	0	0	19	0	1	0	0	0	0	7783	0
2011 FTE-2A	4098	0.0	2210	0.0	878	0.0	66	0.0	511	0.0	0	0.0	0	0.0	19	0.0	1	0.0	0	0.0	0	7783	0.0
PENS																							
2011 FTE-2	5500	26	1907	16	708	1	29	-1	456	10	0	0	0	0	373	0	365	34	22	-11	9360	75	
2011 FTE-2A	5526	0.5	1923	0.8	709	0.1	28	-3.4	466	2.2	0	0.0	0	0.0	373	0.0	399	9.3	11	-50.0	9435	0.8	
POLK																							
2011 FTE-2	4409	50	1614	0	740	0	160	-10	142	-10	0	0	0	0	0	0	0	0	0	0	0	7065	30
2011 FTE-2A	4459	1.1	1614	0.0	740	0.0	150	-6.3	132	-7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7095	0.4
ST.J																							
2011 FTE-2	3200	52	952	10	421	9	74	1	117	0	168	0	0	0	92	0	7	-7	0	0	0	5031	65
2011 FTE-2A	3252	1.6	962	1.1	430	2.1	75	1.4	117	0.0	168	0.0	0	0.0	92	0.0	0	-100.0	0	0.0	0	5096	1.3
ST.P																							
2011 FTE-2	12904	0	5014	0	2034	0	0	0	116	0	0	0	0	0	0	0	0	0	0	0	0	20068	0
2011 FTE-2A	12904	0.0	5014	0.0	2034	0.0	0	0.0	116	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20068	0.0
SANF																							
2011 FTE-2	7945	0	2695	0	1291	0	55	0	298	0	208	0	0	0	140	0	9	0	0	0	0	12641	0
2011 FTE-2A	7945	0.0	2695	0.0	1291	0.0	55	0.0	298	0.0	208	0.0	0	0.0	140	0.0	9	0.0	0	0.0	0	12641	0.0
SEMI																							
2011 FTE-2	8599	0	3782	-27	1343	0	66	-15	362	-24	537	-40	0	0	524	-27	332	-6	24	0	0	15569	-139
2011 FTE-2A	8599	0.0	3755	-0.7	1343	0.0	51	-22.7	338	-6.6	497	-7.4	0	0.0	497	-5.2	326	-1.8	24	0.0	0	15430	-0.9
SFLA																							
2011 FTE-2	1207	0	212	0	163	0	27	-3	515	-9	77	0	0	0	504	-31	95	-6	0	0	0	2800	-49
2011 FTE-2A	1207	0.0	212	0.0	163	0.0	24	-11.1	506	-1.7	77	0.0	0	0.0	473	-6.2	89	-6.3	0	0.0	0	2751	-1.8
TALL																							
2011 FTE-2	8478	50	1191	0	1722	50	0	0	355	0	22	0	0	0	164	0	67	10	0	0	0	11999	110
2011 FTE-2A	8528	0.6	1191	0.0	1772	2.9	0	0.0	355	0.0	22	0.0	0	0.0	164	0.0	77	14.9	0	0.0	0	12109	0.9
VALE																							
2011 FTE-2	21977	0	6117	0	2832	0	86	0	190	0	0	0	0	0	0	0	0	0	0	0	0	31202	0
2011 FTE-2A	21977	0.0	6117	0.0	2832	0.0	86	0.0	190	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31202	0.0
SYST TOTAL																							
2011 FTE-2	232295	1009	62891	305	43082	311	1260	-15	11735	-234	5886	-518	0	0	7911	-96	2414	-170	2056	-11	369530	581	
2011 FTE-2A	233304	0.4	63196	0.5	43393	0.7	1245	-1.2	11501	-2.0	5368	-8.8	0	0.0	7815	-1.2	2244	-7.0	2045	-0.5	370111	0.2	

Sources: 2010-2011 Estimates FTE-2 (Division Estimates)
2010-2011 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Notes

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011					-29					-29

PSAV: Spring enrollment historically decreases between the beginning and end of term.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011					-34					-34

PSAV: Instructional administrators reported enrollments resulting in this reduction

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	345	155	154		-84	-90				480

A&P,

PSV: Actual paid enrollments associated with the Bachelors program students.

PSAV,

APP: Declined due to lack of jobs in those programs, related to the economy.

EPI,

AB,

ASG,

VP: No Changes.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Fla SC at Jax

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011				-2		-39	-24	1		-64

EPI: Losing enrollments to negative publicity about school budgets and state retirement system.
 APP: Electrical Union employment is not taking place in this field.
 AB: Discounted ESOL and students enrolling in fewer hours due to the economy.
 ASG: New enrollments since data extraction for FTE.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011						-237				-237

APP: Economic downturn has lead to a decrease in construction related employment.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Florida Gateway

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	259	105	36	9	12					421

A&P,
 PSV,
 CP,
 EPI,
 PSAV: Error in the Spring data submission. Corrected data submitted after the date for FTE.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011		29	-30		-71	-40	-15	-190		-317

PSV,
 CP,
 PSAV,
 APP,
 AB,
 ASG: Current enrollment.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011		13			10					23

PSV: Expansion of associate nursing degree.
 PSAV: Expansion of certificate program for administrative assistants.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	29	4	4		-5		1	-6		27

A&P,
 PSV,
 CP,
 PSAV,
 AB,
 ASG: Current enrollment and midterm planned enrollments.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	198		87	6		-72				219

A&P: Student demand is up resulting in increased enrollment.

CP: Student demand is up resulting in increased enrollment.

EPI: Increased for additional course offerings during express terms

APP: Palm Beach County construction is currently minimal resulting in less jobs and less need.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	26	16	1	-1	10			34	-11	75

A&P,

PSV,

CP,

EP,

PSAV,

VP: Current enrollment.

ASG: Collegiate High School has had an increase in actual enrollments.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	50			-10	-10					30

A&P: Fall enrollment has expanded FastTrack and 12-week section offerings and higher enrollments by Bachelors students.

EPI: Current enrollment.

PSAV: Lower demand and smaller need for Criminal Justice.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	52	10	9	1				-7		65

A&P,

PSV,

CP,

EPI,

ASG: Current enrollment.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011		-27		-15	-24	-40	-27	-6		-139

PSV: Lower than expected demand.

EPI: Declining demand in education market.

PSAV: Lower than expected demand.

APP: Continuing weakness in construction enrollments

AB: Managed growth resulting from budget limitations.

ASG: Budget reallocations and continuing efforts to “right size” adult education programs

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011				-3	-9		-31	-6		-49

EPI: Based on local demand with Heartland Educational Consortium.

PSAV: Reduction in corrections and law enforcement courses.

AB,

ASG: Fewer migrant works attending class and local school boards retaining high school students.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011	50		50					10		110

A&P,

CP,

ASG: Current enrollment.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	AB	ASG	VP	TOT
2011										

All: No change.

FLORIDA COLLEGE SYSTEM - LOWER DIVISION FTE

Florida College System Basis: 30 Hour FTE	FINAL 2009-10 FTE 3	FINAL 2009-10 FTE 3 w/out CWE	OLD	NEW	NEW	Growth, 2009-10 w/out CWE to NEW		
			Div Ests w/ Coll. Adj 2010-11	Div Ests w/ Coll. Adj 2010-11	over/under OLD Div Ests w/ Coll. Adj	# Growth	% Growth	
			FTE 1A	FTE 2A				
Mar 2, 2011 CONSENSUS								
Brevard	13,393.1	13,172.8	13,831.0	13,408.0	(423.0)	235.2	1.8%	
Broward	27,773.8	27,574.7	30,366.0	30,066.0	(300.0)	2,491.3	9.0%	
Central Florida	6,404.8	6,272.3	6,790.0	6,693.0	(97.0)	420.7	6.7%	
Chipola	1,618.8	1,583.8	1,579.0	1,535.0	(44.0)	(48.8)	-3.1%	
Daytona Beach	14,984.0	14,911.0	16,255.0	15,676.0	(579.0)	765.0	5.1%	
Edison	11,072.3	11,010.4	11,789.0	11,704.0	(85.0)	693.6	6.3%	
Fla SC at Jax	28,452.7	23,607.2	25,040.0	24,855.0	(185.0)	1,247.8	5.3%	
Fla Keys	1,061.8	1,040.2	1,044.0	976.0	(68.0)	(64.2)	-6.2%	
Gulf Coast	5,074.1	4,883.8	5,145.0	4,960.0	(185.0)	76.2	1.6%	
Hillsborough	20,767.3	20,552.6	21,935.0	21,556.0	(379.0)	1,003.4	4.9%	
Indian River	13,332.3	13,312.3	14,175.0	14,012.0	(163.0)	699.7	5.3%	
Fla Gateway/Lake City	2,396.4	2,319.9	2,322.0	2,315.0	(7.0)	(4.9)	-0.2%	
Lake-Sumter	3,203.1	3,128.8	3,361.0	3,273.0	(88.0)	144.2	4.6%	
State Coll. Fla./Manatee	9,552.3	9,435.8	9,067.0	8,881.0	(186.0)	(554.8)	-5.9%	
Miami-Dade	56,614.0	55,097.6	59,614.0	59,115.0	(499.0)	4,017.4	7.3%	
North Florida	940.5	921.6	1,036.0	1,032.0	(4.0)	110.4	12.0%	
Okaloosa-Walton(NWFC)	5,538.4	5,505.9	5,730.0	5,631.0	(99.0)	125.1	2.3%	
Palm Beach State	20,070.4	19,832.2	21,074.0	20,813.0	(261.0)	980.8	4.9%	
Pasco-Hernando	7,230.8	7,168.1	7,844.0	7,783.0	(61.0)	614.9	8.6%	
Pensacola	9,276.0	9,221.3	9,451.0	9,435.0	(16.0)	213.7	2.3%	
Polk	6,640.7	6,513.1	7,201.0	7,095.0	(106.0)	581.9	8.9%	
St. Johns River	4,913.3	4,861.8	5,338.0	5,096.0	(242.0)	234.2	4.8%	
St. Petersburg	18,707.3	18,417.3	20,184.0	20,068.0	(116.0)	1,650.7	9.0%	
Santa Fe	12,161.4	12,081.0	12,601.0	12,641.0	40.0	560.0	4.6%	
Seminole State	13,998.1	13,976.5	15,768.0	15,430.0	(338.0)	1,453.5	10.4%	
South Florida	2,899.0	2,812.0	2,824.0	2,751.0	(73.0)	(61.0)	-2.2%	
Tallahassee	12,527.4	11,659.9	12,157.0	12,109.0	(48.0)	449.1	3.9%	
Valencia	29,295.8	28,955.1	31,846.0	31,202.0	(644.0)	2,246.9	7.8%	
TOTAL, All FTE	359,899.9	349,829.0	375,367.0	370,111.0	(5,256.0)	20,282.0	5.8%	

FLORIDA COLLEGE SYSTEM - UPPER DIVISION FTE

Florida College System Basis: 30 Hour FTE	FINAL 2009-10 FTE 3	FINAL 2009-10 FTE 3 w/out CWE	OLD	NEW	NEW	Growth, 2009-10 to NEW		
			Div Ests w/ Coll. Adj 2010-11	Div Ests w/ Coll. Adj 2010-11	over/under OLD Div Ests w/ Coll. Adj	# Growth	% Growth	
			FTE 1A	FTE 2A				
Mar 2, 2011 CONSENSUS								
Broward	128.6		435.0	415.0	(20.0)	286.4	222.7%	
Central Florida	-		50.0	20.0	(30.0)	20.0	na	
Chipola	134.7		128.0	131.0	3.0	(3.7)	-2.7%	
Daytona Beach	494.6		779.0	705.0	(74.0)	210.4	42.5%	
Edison	321.5		658.0	558.0	(100.0)	236.5	73.6%	
Fla SC at Jax	354.9		641.0	698.0	57.0	343.1	96.7%	
Gulf Coast	-		-	3.0	3.0	3.0	na	
Indian River	494.5		725.0	615.0	(110.0)	120.5	24.4%	
State Coll. Fla./Manatee	12.9		62.0	72.0	10.0	59.1	458.1%	
Miami-Dade	907.3		1,046.0	1,049.0	3.0	141.7	15.6%	
Okaloosa-Walton(NWFC)	278.0		342.0	338.0	(4.0)	60.0	21.6%	
Palm Beach State	174.4		387.0	372.0	(15.0)	197.6	113.3%	
Pensacola	-		30.0	45.0	15.0	45.0	na	
Polk	32.3		146.0	146.0	-	113.7	352.0%	
St. Johns River	-		20.0	18.0	(2.0)	18.0	na	
St. Petersburg	1,971.4		2,389.0	2,335.0	(54.0)	363.6	18.4%	
Santa Fe	67.4		176.0	174.0	(2.0)	106.6	158.2%	
Seminole State	4.6		27.0	27.0	-	22.4	487.0%	
TOTAL, All FTE	5,377.1		8,041.0	7,721.0	(320.0)	2,343.9	43.6%	