

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY

The Education Estimating Conference on Florida College Enrollment met on October 21, 2011 to consider Florida College FTE estimates for FY 2011-12 based on preliminary FY 2011-12 Term 1 enrollment data, the Division of Florida Colleges' enrollment model based on that data, and adjustments to the model proposed by the colleges.

New enrollment estimates for the Florida college system total enrollment anticipate growth of 6,853.8 FTE (1.8%) over FY 2010-11 funded FTE. Total enrollment in FY 2010-11 was 375,292.2 FTE. For FY 2011-12, enrollment is estimated at 382,146 FTE. **Total FTE for Florida Colleges includes Upper Division enrollment, and excludes Continuing Workforce Education (CWE) programs.** CWE programs are no longer included as fundable FTE by legislative action in 2010.

The new enrollment estimates for the Upper Division program increased by 2,956.6 FTE (39.0%), from 7,584.4 FTE in FY 2010-11 to an estimated 10,541.0 FTE for FY 2011-12. For all Lower Division programs, FTE enrollment increased by 3,897.2 FTE (1.1%), from 367,707.8 FTE in FY 2010-11 to 371,605 FTE for FY 2011-12. Upper Division FTE accounted for about 2% of total enrollment in FY 2010-11, and is projected to account for about 2.8% of total enrollment in FY 2011-12. Relatively modest growth is anticipated in the Advanced and Professional, Post-Secondary Vocational, College Prep and Postsecondary Adult Vocational areas. Educator Prep, Apprenticeship, Adult Basic, Adult Secondary/GED Prep and Vocational Prep programs continue to show significant declines.

The Conference Principals adopted the new Division Estimate with College Adjustments as presented

The Conference considered some additional and alternative data presentations. For future conferences, a new presentation for the Division Estimates with College Adjustments will be provided, together with a graphic representation of change by program area. All other information currently provided will continue to be presented to the Conference.

The Conference considered returning to a summer meeting to recognize the prior year actual FTE, or adopting a policy of circulating the actual FTE when available to the principals. The Department will determine when final year-end data will be available for a meeting. Principals are looking to a July meeting, pending Department confirmation of the availability of enrollment data at that time.

The Conference requested that **ten years of actual FTE data, by program and college**, be posted on a central site in EXCEL format for future use by Principals. The Department agreed to furnish this data to staff.

The Conference requested the Department to provide information on **available performance-based or outcome data, such as completion rates**, at future meetings. Principals indicated that there may be a need to include this type of information in **Conference-adopted Consensus form** in the future.

The Conference discussed data availability for the next conference, considering the earlier start to the Legislative Session. Principals requested the Department to determine when final Fall data will be available, with an eye towards **meeting the first week in February for an update on Final Fall data and any additional anecdotal information obtained from surveying the colleges.**

Consensus:

The Conference agreed to accept the FY 2011-12 FTE estimates with college adjustments for both upper and lower division FTE. **October 2011 Consensus for FY 2010-11 is 382,146.0 FTE, based on 30 credit hours per FTE for Upper Division, Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours. This total includes 10,541.0 Upper Division FTE and 371,605.0 Lower Division FTE.** The new estimates are an increase of 6,853.8 FTE over the actual FY 2010-11 total of 375,292.2 FTE. Tables summarizing the Conference's adopted estimates are attached.

FLORIDA COLLEGE SYSTEM - TOTAL FTE

Florida College System Basis: 30 Hour FTE	ACTUAL	NEW	NEW	NEW
	FINAL	Div Ests	over/under	over/under
	2010-11	w/ Coll. Adj	ACTUAL	ACTUAL
Oct 21, 2011 CONSENSUS	FTE 3	2011-12	FINAL	FINAL
		FTE 1A	2011-12	% Growth
Brevard	13,513.5	14,036.0	522.5	3.87%
Broward	30,470.2	32,349.0	1,878.8	6.17%
Central Florida	6,593.0	6,771.0	178.0	2.70%
Chipola	1,666.0	1,670.0	4.0	0.24%
Daytona Beach	16,241.6	13,954.0	(2,287.6)	-14.08%
Edison	12,214.8	12,340.0	125.2	1.02%
Fla SC at Jax	25,524.3	25,775.0	250.7	0.98%
Fla Keys	968.1	918.0	(50.1)	-5.18%
Gulf Coast	4,907.7	4,948.0	40.3	0.82%
Hillsborough	21,418.5	21,822.0	403.5	1.88%
Indian River	14,151.1	14,675.0	523.9	3.70%
Fla Gateway/Lake City	2,318.9	2,397.0	78.1	3.37%
Lake-Sumter	3,261.0	3,291.0	30.0	0.92%
State Coll. Fla./Manatee	8,911.5	8,508.0	(403.5)	-4.53%
Miami-Dade	59,763.7	61,236.0	1,472.3	2.46%
North Florida	1,028.4	1,017.0	(11.4)	-1.11%
Okaloosa-Walton(NWFC)	5,906.2	5,604.0	(302.2)	-5.12%
Palm Beach State	20,830.4	21,420.0	589.6	2.83%
Pasco-Hernando	7,777.7	7,938.0	160.3	2.06%
Pensacola	9,336.4	9,830.0	493.6	5.29%
Polk	7,162.6	7,636.0	473.4	6.61%
St. Johns River	5,000.5	5,234.0	233.5	4.67%
St. Petersburg	22,330.2	23,168.0	837.8	3.75%
Santa Fe	12,681.8	12,702.0	20.2	0.16%
Seminole State	15,428.4	15,550.0	121.6	0.79%
South Florida	2,737.4	2,601.0	(136.4)	-4.98%
Tallahassee	11,974.6	12,619.0	644.4	5.38%
Valencia	31,173.7	32,137.0	963.3	3.09%
TOTAL FTE	375,292.2	382,146.0	6,853.8	1.83%
Lower-Division FTE	367,707.8	371,605.0	3,897.2	1.06%
Upper Division FTE	7,584.4	10,541.0	2,956.6	38.98%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF OCTOBER 2011
2011-12 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8275.0	2711.0	1702.0	10.0	1048.0	290.0	0.0	0.0	0.0	14036.0
BROW	1306.0	17607.0	7693.0	5256.0	44.0	443.0	0.0	0.0	0.0	0.0	32349.0
CFLA	75.0	4050.0	1494.0	625.0	11.0	438.0	0.0	64.0	13.0	1.0	6771.0
CHIP	160.0	1053.0	251.0	78.0	0.0	127.0	0.0	0.0	0.0	1.0	1670.0
DAYT	835.0	7289.0	2650.0	1168.0	0.0	765.0	366.0	710.0	170.0	1.0	13954.0
EDIS	715.0	9340.0	1100.0	1166.0	0.0	19.0	0.0	0.0	0.0	0.0	12340.0
FJAX	976.0	15204.0	4652.0	2318.0	56.0	1396.0	297.0	682.0	178.0	16.0	25775.0
FKEY	0.0	587.0	251.0	60.0	0.0	20.0	0.0	0.0	0.0	0.0	918.0
GULF	10.0	3046.0	1175.0	399.0	29.0	236.0	40.0	13.0	0.0	0.0	4948.0
HILL	0.0	13416.0	4016.0	2729.0	136.0	334.0	1059.0	107.0	25.0	0.0	21822.0
INDR	812.0	6916.0	3080.0	902.0	91.0	946.0	615.0	1064.0	249.0	0.0	14675.0
FGC	0.0	1380.0	470.0	173.0	17.0	357.0	0.0	0.0	0.0	0.0	2397.0
LSCC	0.0	2293.0	714.0	271.0	13.0	0.0	0.0	0.0	0.0	0.0	3291.0
SCF	94.0	6775.0	556.0	1008.0	75.0	0.0	0.0	0.0	0.0	0.0	8508.0
MIAM	1327.0	40005.0	4318.0	11256.0	52.0	882.0	398.0	1584.0	268.0	1146.0	61236.0
NFLA	0.0	574.0	208.0	97.0	0.0	138.0	0.0	0.0	0.0	0.0	1017.0
NWFC	393.0	3720.0	807.0	360.0	0.0	149.0	0.0	151.0	24.0	0.0	5604.0
PALM	442.0	16163.0	1484.0	1826.0	41.0	939.0	525.0	0.0	0.0	0.0	21420.0
PASC	0.0	4297.0	2266.0	807.0	46.0	507.0	0.0	14.0	1.0	0.0	7938.0
PENS	188.0	5436.0	2056.0	927.0	22.0	484.0	0.0	330.0	387.0	0.0	9830.0
POLK	252.0	4759.0	1723.0	703.0	92.0	107.0	0.0	0.0	0.0	0.0	7636.0
ST.J	92.0	3445.0	948.0	413.0	47.0	128.0	138.0	19.0	4.0	0.0	5234.0
ST.P	2603.0	13135.0	5306.0	2005.0	0.0	119.0	0.0	0.0	0.0	0.0	23168.0
SANF	213.0	7760.0	2806.0	1284.0	42.0	294.0	155.0	144.0	4.0	0.0	12702.0
SEMI	18.0	8919.0	3663.0	1354.0	33.0	313.0	461.0	486.0	291.0	12.0	15550.0
SFLA	0.0	1226.0	188.0	186.0	15.0	475.0	33.0	408.0	70.0	0.0	2601.0
TALL	0.0	8996.0	1268.0	1786.0	0.0	309.0	16.0	174.0	70.0	0.0	12619.0
VALE	30.0	23228.0	5611.0	2993.0	85.0	190.0	0.0	0.0	0.0	0.0	32137.0
SYST	10541.0	238894.0	63465.0	43852.0	957.0	11163.0	4393.0	5950.0	1754.0	1177.0	382146.0

EDUCATION ESTIMATING CONFERENCE
on FLORIDA COLLEGE ENROLLMENT
AGENDA
October 21, 2011

1 Welcome and Introductions

2 Estimate of College FTE for FY 2011-12 (all levels)

John Holdnak, *Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE*

Judith Thompson, *Director of Data Collections*

Community College & Technical Center MIS, DOE

Discussion of Proposed College FTE for FY 2011-12

3 Scheduling Next Meeting of Conference - DISCUSSION

4 Other Conference Issues, if necessary

5 Adjourn

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF OCTOBER 2011
2011-12 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8275.0	2711.0	1702.0	10.0	1048.0	290.0	0.0	0.0	0.0	14036.0
BROW	1306.0	17607.0	7693.0	5256.0	44.0	443.0	0.0	0.0	0.0	0.0	32349.0
CFLA	75.0	4050.0	1494.0	625.0	11.0	438.0	0.0	64.0	13.0	1.0	6771.0
CHIP	160.0	1053.0	251.0	78.0	0.0	127.0	0.0	0.0	0.0	1.0	1670.0
DAYT	835.0	7289.0	2650.0	1168.0	0.0	765.0	366.0	710.0	170.0	1.0	13954.0
EDIS	715.0	9340.0	1100.0	1166.0	0.0	19.0	0.0	0.0	0.0	0.0	12340.0
FJAX	976.0	15204.0	4652.0	2318.0	56.0	1396.0	297.0	682.0	178.0	16.0	25775.0
FKEY	0.0	587.0	251.0	60.0	0.0	20.0	0.0	0.0	0.0	0.0	918.0
GULF	10.0	3046.0	1175.0	399.0	29.0	236.0	40.0	13.0	0.0	0.0	4948.0
HILL	0.0	13416.0	4016.0	2729.0	136.0	334.0	1059.0	107.0	25.0	0.0	21822.0
INDR	812.0	6916.0	3080.0	902.0	91.0	946.0	615.0	1064.0	249.0	0.0	14675.0
FGC	0.0	1380.0	470.0	173.0	17.0	357.0	0.0	0.0	0.0	0.0	2397.0
LSCC	0.0	2293.0	714.0	271.0	13.0	0.0	0.0	0.0	0.0	0.0	3291.0
SCF	94.0	6775.0	556.0	1008.0	75.0	0.0	0.0	0.0	0.0	0.0	8508.0
MIAM	1327.0	40005.0	4318.0	11256.0	52.0	882.0	398.0	1584.0	268.0	1146.0	61236.0
NFLA	0.0	574.0	208.0	97.0	0.0	138.0	0.0	0.0	0.0	0.0	1017.0
NWFC	393.0	3720.0	807.0	360.0	0.0	149.0	0.0	151.0	24.0	0.0	5604.0
PALM	442.0	16163.0	1484.0	1826.0	41.0	939.0	525.0	0.0	0.0	0.0	21420.0
PASC	0.0	4297.0	2266.0	807.0	46.0	507.0	0.0	14.0	1.0	0.0	7938.0
PENS	188.0	5436.0	2056.0	927.0	22.0	484.0	0.0	330.0	387.0	0.0	9830.0
POLK	252.0	4759.0	1723.0	703.0	92.0	107.0	0.0	0.0	0.0	0.0	7636.0
ST.J	92.0	3445.0	948.0	413.0	47.0	128.0	138.0	19.0	4.0	0.0	5234.0
ST.P	2603.0	13135.0	5306.0	2005.0	0.0	119.0	0.0	0.0	0.0	0.0	23168.0
SANF	213.0	7760.0	2806.0	1284.0	42.0	294.0	155.0	144.0	4.0	0.0	12702.0
SEMI	18.0	8919.0	3663.0	1354.0	33.0	313.0	461.0	486.0	291.0	12.0	15550.0
SFLA	0.0	1226.0	188.0	186.0	15.0	475.0	33.0	408.0	70.0	0.0	2601.0
TALL	0.0	8996.0	1268.0	1786.0	0.0	309.0	16.0	174.0	70.0	0.0	12619.0
VALE	30.0	23228.0	5611.0	2993.0	85.0	190.0	0.0	0.0	0.0	0.0	32137.0
SYST	10541.0	238894.0	63465.0	43852.0	957.0	11163.0	4393.0	5950.0	1754.0	1177.0	382146.0

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2010-11 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREV	0.0	8244.6	2752.6	1160.3	19.3	1047.5	289.2	0.0	0.0	0.0	13513.5
BROW	426.8	17015.2	7544.7	4993.5	46.0	444.0	0.0	0.0	0.0	0.0	30470.2
CFLA	17.3	3860.9	1382.3	799.6	17.9	437.5	0.0	63.8	12.5	1.2	6593.0
CHIP	129.0	1057.7	233.5	106.8	0.0	136.8	0.0	0.0	0.0	2.2	1666.0
DAYT	700.3	8287.9	2935.2	1671.2	0.0	854.3	451.3	1100.8	240.6	0.0	16241.6
EDIS	555.3	8921.9	1386.4	1335.6	0.0	15.6	0.0	0.0	0.0	0.0	12214.8
FJAX	689.8	15077.5	4554.6	2160.2	109.9	1339.6	397.9	929.9	242.8	22.1	25524.3
FKEY	0.0	620.5	254.9	65.0	2.3	25.4	0.0	0.0	0.0	0.0	968.1
GULF	3.3	3074.3	1056.8	415.3	34.2	234.8	75.6	12.7	0.7	0.0	4907.7
HILL	0.0	13041.2	3850.0	2849.6	152.0	333.7	1059.5	108.0	24.5	0.0	21418.5
INDR	612.6	6656.8	3052.7	866.0	90.9	945.9	614.3	1062.5	249.4	0.0	14151.1
FGC	0.0	1294.0	449.5	182.8	22.8	369.0	0.0	0.6	0.2	0.0	2318.9
LSCC	0.0	2262.7	662.7	317.4	18.2	0.0	0.0	0.0	0.0	0.0	3261.0
SCF	68.8	7033.1	597.4	1150.1	62.1	0.0	0.0	0.0	0.0	0.0	8911.5
MIAM	1025.9	38050.2	4078.1	10678.5	40.7	710.6	515.4	2214.8	507.3	1942.2	59763.7
NFLA	0.0	581.5	192.4	99.3	17.1	138.1	0.0	0.0	0.0	0.0	1028.4
NWFC	336.3	3986.5	838.8	420.4	0.0	150.0	0.0	150.6	23.6	0.0	5906.2
PALM	352.2	15356.0	1475.5	1979.0	64.2	939.2	664.3	0.0	0.0	0.0	20830.4
PASC	0.0	4100.3	2204.7	878.4	65.4	513.7	0.0	14.3	0.9	0.0	7777.7
PENS	32.9	5502.6	1908.4	707.3	27.9	453.4	0.0	306.1	387.0	10.8	9336.4
POLK	133.9	4427.1	1610.0	741.9	143.2	106.5	0.0	0.0	0.0	0.0	7162.6
ST.J	13.9	3220.4	956.6	419.5	74.9	128.8	167.7	15.2	3.5	0.0	5000.5
ST.P	2318.8	12874.0	4993.3	2024.8	0.0	119.3	0.0	0.0	0.0	0.0	22330.2
SANF	155.9	7907.5	2684.6	1284.0	54.0	293.4	154.7	143.7	4.0	0.0	12681.8
SEMI	11.4	8589.4	3774.2	1337.2	54.4	340.1	498.3	478.6	325.7	19.1	15428.4
SFLA	0.0	1205.9	211.9	162.2	22.6	529.6	76.5	444.5	84.2	0.0	2737.4
TALL	0.0	8497.5	1176.2	1725.7	0.0	316.7	21.4	171.1	66.0	0.0	11974.6
VALE	0.0	21930.4	6140.5	2827.1	84.1	191.6	0.0	0.0	0.0	0.0	31173.7
SYST	7584.4	232677.6	62958.5	43358.7	1224.1	11115.1	4986.1	7217.2	2172.9	1997.6	375292.2

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER AND UPPER LEV
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF AUGUST 2011
2011-12**

	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
BREVARD	0.0	8913.0	2976.0	1254.0	21.0	1082.0	313.0	0.0	0.0	0.0	14559.0
BROWARD	472.0	17968.0	7966.0	5275.0	49.0	459.0	0.0	0.0	0.0	0.0	32189.0
CENTRAL FLORIDA	20.0	4298.0	1538.0	901.0	20.0	488.0	0.0	45.0	8.0	1.0	7319.0
CHIPOLA	131.0	1057.0	233.0	107.0	0.0	135.0	0.0	0.0	0.0	3.0	1666.0
DAYTONA	811.0	7460.0	2643.0	1503.0	0.0	770.0	405.0	709.0	171.0	0.0	14472.0
EDISON	646.0	9943.0	1549.0	1488.0	0.0	17.0	0.0	0.0	0.0	0.0	13643.0
FLA SC AT JAX	756.0	15663.0	4733.0	2243.0	115.0	1392.0	416.0	1201.0	283.0	26.0	26828.0
FLORIDA KEYS	0.0	724.0	297.0	76.0	0.0	29.0	0.0	0.0	0.0	0.0	1126.0
GULF COAST	4.0	3178.0	1090.0	430.0	35.0	242.0	78.0	13.0	1.0	0.0	5071.0
HILLSBOROUGH	0.0	13958.0	4120.0	3049.0	162.0	358.0	1135.0	118.0	27.0	0.0	22927.0
INDIAN RIVER	683.0	7213.0	3306.0	940.0	98.0	1023.0	665.0	1153.0	271.0	0.0	15352.0
FLORIDA GATEWAY	0.0	1290.0	471.0	182.0	23.0	374.0	0.0	0.0	0.0	0.0	2340.0
LAKE SUMTER	0.0	2458.0	720.0	345.0	20.0	0.0	0.0	0.0	0.0	0.0	3543.0
STATE COLLEGE FL	224.0	7048.0	602.0	1152.0	79.0	0.0	0.0	0.0	0.0	0.0	9105.0
MIAMI DADE	1569.0	40205.0	4367.0	11307.0	44.0	754.0	547.0	2347.0	537.0	2081.0	63758.0
NORTH FLORIDA	0.0	573.0	190.0	98.0	17.0	136.0	0.0	0.0	0.0	0.0	1014.0
NORTHWEST FLA	339.0	4024.0	845.0	422.0	0.0	151.0	0.0	152.0	25.0	0.0	5958.0
PALM BEACH STATE	422.0	16216.0	1511.0	2130.0	60.0	809.0	566.0	0.0	0.0	0.0	21714.0
PASCO-HERNANDO	0.0	4181.0	2255.0	896.0	67.0	522.0	0.0	19.0	1.0	0.0	7941.0
PENSACOLA	245.0	5924.0	2095.0	758.0	30.0	539.0	0.0	325.0	412.0	12.0	10340.0
POLK	191.0	4767.0	1670.0	786.0	150.0	117.0	0.0	0.0	0.0	0.0	7681.0
ST. JOHNS RIVER	15.0	3495.0	1038.0	455.0	82.0	140.0	117.0	27.0	8.0	0.0	5377.0
ST. PETERSBURG	2546.0	13576.0	5267.0	2135.0	0.0	126.0	0.0	0.0	0.0	0.0	23650.0
SANTA FE	161.0	7936.0	2695.0	1292.0	54.0	294.0	155.0	147.0	10.0	0.0	12744.0
SEMINOLE STATE	27.0	9185.0	3958.0	1386.0	53.0	357.0	504.0	499.0	328.0	24.0	16321.0
SOUTH FLORIDA	0.0	1232.0	215.0	165.0	23.0	535.0	52.0	438.0	86.0	0.0	2746.0
TALLAHASSEE	0.0	8692.0	1203.0	2020.0	0.0	322.0	22.0	174.0	70.0	0.0	12503.0
VALENCIA	20.0	22897.0	6364.0	2947.0	88.0	197.0	0.0	0.0	0.0	0.0	32513.0
SYSTEM	9282.0	244074.0	65917.0	45742.0	1290.0	11368.0	4975.0	7367.0	2238.0	2147.0	394400.0

FLORIDA COLLEGE SYSTEM
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY
 FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

	2010-11	2011-12	CHANGE	%CHANGE	2011-12	%CHANGE	CHANGE	%CHANGE	CHANGE
	FTE3	FTE1	FTE3 to FTE1		FTE1A	FTE3 to FTE1A		FTE1 to FTE1A	
	ACTUAL	DIVISION ESTIMATE	C2-C1	C1/C2	COLL ADJ ESTIMATE	C3-C1	C3/C1	C3-C2	C3/C2
	C1	C2			C3				
BREVARD	13,513.5	14,036.0	522.5	3.9	14,036.0	522.5	3.9	0.0	0
BROWARD	30,470.2	32,349.0	1,878.8	6.2	32,349.0	1,878.8	6.2	0.0	0
CENTRAL FLORIDA	6,593.0	6,771.0	178.0	2.7	6,771.0	178.0	2.7	0.0	0
CHIPOLA	1,666.0	1,668.0	2.0	0.1	1,670.0	4.0	0.2	2.0	0.1
DAYTONA	16,241.6	14,956.0	-1,285.6	-7.9	13,954.0	-2,287.6	-14.1	-1,002.0	-6.7
EDISON	12,214.8	12,340.0	125.2	1	12,340.0	125.2	1	0.0	0
FLA SC AT JAX	25,524.3	25,510.0	-14.3	-0.1	25,775.0	250.7	1	265.0	1
FLORIDA KEYS	968.1	1,027.0	58.9	6.1	918.0	-50.1	-5.2	-109.0	-10.6
GULF COAST	4,907.7	5,013.0	105.3	2.1	4,948.0	40.3	0.8	-65.0	-1.3
HILLSBOROUGH	21,418.5	21,822.0	403.5	1.9	21,822.0	403.5	1.9	0.0	0
INDIAN RIVER	14,151.1	14,457.0	305.9	2.2	14,675.0	523.9	3.7	218.0	1.5
FLORIDA GATEWAY	2,318.9	2,395.0	76.1	3.3	2,397.0	78.1	3.4	2.0	0.1
LAKE SUMTER	3,261.0	3,291.0	30.0	0.9	3,291.0	30.0	0.9	0.0	0
STATE COLLEGE FL	8,911.5	8,583.0	-328.5	-3.7	8,508.0	-403.5	-4.5	-75.0	-0.9
MIAMI DADE	59,763.7	62,650.0	2,886.3	4.8	61,236.0	1,472.3	2.5	-1,414.0	-2.3
NORTH FLORIDA	1,028.4	1,017.0	-11.4	-1.1	1,017.0	-11.4	-1.1	0.0	0
NORTHWEST FLA	5,906.2	5,604.0	-302.2	-5.1	5,604.0	-302.2	-5.1	0.0	0
PALM BEACH STATE	20,830.4	21,323.0	492.6	2.4	21,420.0	589.6	2.8	97.0	0.5
PASCO-HERNANDO	7,777.7	7,945.0	167.3	2.2	7,938.0	160.3	2.1	-7.0	-0.1
PENSACOLA	9,336.4	9,524.0	187.6	2	9,830.0	493.6	5.3	306.0	3.2
POLK	7,162.6	7,636.0	473.4	6.6	7,636.0	473.4	6.6	0.0	0
ST. JOHNS RIVER	5,000.5	5,264.0	263.5	5.3	5,234.0	233.5	4.7	-30.0	-0.6
ST. PETERSBURG	22,330.2	23,168.0	837.8	3.8	23,168.0	837.8	3.8	0.0	0
SANTA FE	12,681.8	12,766.0	84.2	0.7	12,702.0	20.2	0.2	-64.0	-0.5
SEMINOLE STATE	15,428.4	15,675.0	246.6	1.6	15,550.0	121.6	0.8	-125.0	-0.8
SOUTH FLORIDA	2,737.4	2,735.0	-2.4	-0.1	2,601.0	-136.4	-5	-134.0	-4.9
TALLAHASSEE	11,974.6	12,515.0	540.4	4.5	12,619.0	644.4	5.4	104.0	0.8
VALENCIA	31,173.7	32,554.0	1,380.3	4.4	32,137.0	963.3	3.1	-417.0	-1.3
SYSTEM TOTAL	375,292.2	384,594.0	9,301.8	2.5	382,146.0	6,853.8	1.8	-2,448.0	-0.6

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: BASE, LOWER DIVISION**

**FTE-3
CONTINUING WORKFORCE EDUCATION**

	2006-07	2007-08	PERCENT	2008-09	PERCENT	2009-10	PERCENT	2010-11	PERCENT
	FTE	FTE	CHANGE	FTE	CHANGE	FTE	CHANGE	FTE	CHANGE
BREV	124.9	124.1	-0.6	177.5	43.0	220.3	24.1	374.3	69.9
BROW	287.8	267.8	-6.9	255.9	-4.4	199.1	-22.2	170	-14.6
CFLA	163.6	177.7	8.6	142.8	-19.6	132.5	-7.2	121.7	-8.2
CHIP	59.6	39.8	-33.2	43.7	9.8	35	-19.9	14.8	-57.7
DAYT	73.8	68.7	-6.9	68.8	0.1	73	6.1	110.2	51.0
EDIS	66.5	50.8	-23.6	60.5	19.1	61.9	2.3	40.2	-35.1
FJAX	1305.7	3666.3	180.8	3955.3	7.9	4845.5	22.5	2866.9	-40.8
FKEY	23.7	23.8	0.4	22.2	-6.7	21.6	-2.7	20.6	-4.6
GULF	243	270.2	11.2	205.9	-23.8	190.3	-7.6	64.3	-66.2
HILL	234.8	227.6	-3.1	206.7	-9.2	214.7	3.9	238.6	11.1
INDR	18.7	14.3	-23.5	13.9	-2.8	20	43.9	4.9	-75.5
FGC	107.8	111.4	3.3	58.3	-47.7	76.5	31.2	92.3	20.7
LSCC	39	46.1	18.2	80.2	74.0	74.3	-7.4	48.9	-34.2
SCF	118.7	109.8	-7.5	136.4	24.2	116.5	-14.6	88.8	-23.8
MIAM	1546.4	1641.5	6.1	1534	-6.5	1516.4	-1.1	1555.7	2.6
NFLA	37.6	52.5	39.6	32.5	-38.1	18.9	-41.8	37.7	99.5
NWFC	17.8	37.9	112.9	40.7	7.4	32.5	-20.1	39	20.0
PALM	279.4	235.4	-15.7	229.5	-2.5	238.2	3.8	152	-36.2
PASC	45	47.2	4.9	47.1	-0.2	62.7	33.1	36.7	-41.5
PENS	57.4	49.6	-13.6	44.6	-10.1	54.7	22.6	52.1	-4.8
POLK	200.7	203.9	1.6	192.1	-5.8	127.6	-33.6	28.2	-77.9
ST.J	55.9	42.6	-23.8	35	-17.8	51.5	47.1	27.7	-46.2
ST.P	335	330.7	-1.3	328.7	-0.6	290	-11.8	294.3	1.5
SANF	83.9	70.6	-15.9	46.4	-34.3	80.4	73.3	102.9	28.0
SEMI	66.5	11.1	-83.3	51.6	364.9	21.6	-58.1	16.5	-23.6
SFLA	86.3	80.3	-7.0	69.1	-13.9	87	25.9	62.1	-28.6
TALL	581.4	863.8	48.6	1003.8	16.2	867.5	-13.6	1130.3	30.3
VALE	434.5	440.5	1.4	403.5	-8.4	340.7	-15.6	288.8	-15.2
SYST	6695.4	9306	39.0	9486.7	1.9	10070.9	6.2	8080.5	-19.8

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SOURCE: BS30C3 2006-2007 to 2010-2011

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-3 Compared to the 2011-2012 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2011 FTE-3	0.0	0	8244.6	30	2752.6	-42	1160.3	542	19.3	-9	1047.5	1	289.2	1	0.0	0	0.0	0	0.0	0	0	13513.5	523
2012 FTE-1A	0.0	0.0	8275.0	0.4	2711.0	-1.5	1702.0	46.7	10.0	-48.2	1048.0	0.0	290.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14036.0	3.9
BROW																							
2011 FTE-3	426.8	879	17015.2	592	7544.7	148	4993.5	263	46.0	-2	444.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	30470.2	1879
2012 FTE-1A	1306.0	206.0	17607.0	3.5	7693.0	2.0	5256.0	5.3	44.0	-4.3	443.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32349.0	6.2
CFLA																							
2011 FTE-3	17.3	58	3860.9	189	1382.3	112	799.6	-175	17.9	-7	437.5	1	0.0	0	63.8	0	12.5	1	1.2	0	0	6593.0	178
2012 FTE-1A	75.0	333.5	4050.0	4.9	1494.0	8.1	625.0	-21.8	11.0	-38.5	438.0	0.1	0.0	0.0	64.0	0.3	13.0	4.0	1.0	-16.7	0	6771.0	2.7
CHIP																							
2011 FTE-3	129.0	31	1057.7	-5	233.5	18	106.8	-29	0.0	0	136.8	-10	0.0	0	0.0	0	0.0	0	2.2	-1	0	1666.0	4
2012 FTE-1A	160.0	24.0	1053.0	-0.4	251.0	7.5	78.0	-27.0	0.0	0.0	127.0	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-54.5	0	1670.0	0.2
DAYT																							
2011 FTE-3	700.3	135	8287.9	-999	2935.2	-285	1671.2	-503	0.0	0	854.3	-89	451.3	-85	1100.8	-391	240.6	-71	0.0	1	0	16241.6	-2288
2012 FTE-1A	835.0	19.2	7289.0	-12.1	2650.0	-9.7	1168.0	-30.1	0.0	0.0	765.0	-10.5	366.0	-18.9	710.0	-35.5	170.0	-29.3	1.0	0.0	0.0	13954.0	-14.1
EDIS																							
2011 FTE-3	555.3	160	8921.9	418	1386.4	-286	1335.6	-170	0.0	0	15.6	3	0.0	0	0.0	0	0.0	0	0.0	0	0	12214.8	125
2012 FTE-1A	715.0	28.8	9340.0	4.7	1100.0	-20.7	1166.0	-12.7	0.0	0.0	19.0	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12340.0	1.0
FJAX																							
2011 FTE-3	689.8	286	15077.5	127	4554.6	97	2160.2	158	109.9	-54	1339.6	56	397.9	-101	929.9	-248	242.8	-65	22.1	-6	0	25524.3	251
2012 FTE-1A	976.0	41.5	15204.0	0.8	4652.0	2.1	2318.0	7.3	56.0	-49.0	1396.0	4.2	297.0	-25.4	682.0	-26.7	178.0	-26.7	16.0	-27.6	0	25775.0	1.0
FKEY																							
2011 FTE-3	0.0	0	620.5	-34	254.9	-4	65.0	-5	2.3	-2	25.4	-5	0.0	0	0.0	0	0.0	0	0.0	0	0	968.1	-50
2012 FTE-1A	0.0	0.0	587.0	-5.4	251.0	-1.5	60.0	-7.7	0.0	-100.0	20.0	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	918.0	-5.2
GULF																							
2011 FTE-3	3.3	7	3074.3	-28	1056.8	118	415.3	-16	34.2	-5	234.8	1	75.6	-36	12.7	0	0.7	-1	0.0	0	0	4907.7	40
2012 FTE-1A	10.0	203.0	3046.0	-0.9	1175.0	11.2	399.0	-3.9	29.0	-15.2	236.0	0.5	40.0	-47.1	13.0	2.4	0.0	-100.0	0.0	0.0	0.0	4948.0	0.8
HILL																							
2011 FTE-3	0.0	0	13041.2	375	3850.0	166	2849.6	-121	152.0	-16	333.7	0	1059.5	-1	108.0	-1	24.5	1	0.0	0	0	21418.5	404
2012 FTE-1A	0.0	0.0	13416.0	2.9	4016.0	4.3	2729.0	-4.2	136.0	-10.5	334.0	0.1	1059.0	0.0	107.0	-0.9	25.0	2.0	0.0	0.0	0.0	21822.0	1.9
INDR																							
2011 FTE-3	612.6	199	6656.8	259	3052.7	27	866.0	36	90.9	0	945.9	0	614.3	1	1062.5	2	249.4	0	0.0	0	0	14151.1	524
2012 FTE-1A	812.0	32.5	6916.0	3.9	3080.0	0.9	902.0	4.2	91.0	0.1	946.0	0.0	615.0	0.1	1064.0	0.1	249.0	-0.2	0.0	0.0	0.0	14675.0	3.7
FGC																							
2011 FTE-3	0.0	0	1294.0	86	449.5	21	182.8	-10	22.8	-6	369.0	-12	0.0	0	0.6	-1	0.2	0	0.0	0	0	2318.9	78
2012 FTE-1A	0.0	0.0	1380.0	6.6	470.0	4.6	173.0	-5.4	17.0	-25.4	357.0	-3.3	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	2397.0	3.4
LSCC																							
2011 FTE-3	0.0	0	2262.7	30	662.7	51	317.4	-46	18.2	-5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3261.0	30
2012 FTE-1A	0.0	0.0	2293.0	1.3	714.0	7.7	271.0	-14.6	13.0	-28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3291.0	0.9
SCF																							
2011 FTE-3	68.8	25	7033.1	-258	597.4	-41	1150.1	-142	62.1	13	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8911.5	-404
2012 FTE-1A	94.0	36.6	6775.0	-3.7	556.0	-6.9	1008.0	-12.4	75.0	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8508.0	-4.5
MIAM																							
2011 FTE-3	1025.9	301	38050.2	1955	4078.1	240	10678.5	578	40.7	11	710.6	171	515.4	-117	2214.8	-631	507.3	-239	1942.2	-796	0	59763.7	1472
2012 FTE-1A	1327.0	29.3	40005.0	5.1	4318.0	5.9	11256.0	5.4	52.0	27.8	882.0	24.1	398.0	-22.8	1584.0	-28.5	268.0	-47.2	1146.0	-41.0	0	61236.0	2.5

Sources: 2010-2011 Student Data Base FTE-3
2011-2012 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2010-2011 FTE-3 Compared to the 2011-2012 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2011 FTE-3	0.0	0	581.5	-8	192.4	16	99.3	-2	17.1	-17	138.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0	1028.4	-11
2012 FTE-1A	0.0	0.0	574.0	-1.3	208.0	8.1	97.0	-2.3	0.0	-100.0	138.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1017.0	-1.1
NWFC																							
2011 FTE-3	336.3	57	3986.5	-267	838.8	-32	420.4	-60	0.0	0	150.0	-1	0.0	0	150.6	0	23.6	0	0.0	0	0	5906.2	-302
2012 FTE-1A	393.0	16.9	3720.0	-6.7	807.0	-3.8	360.0	-14.4	0.0	0.0	149.0	-0.7	0.0	0.0	151.0	0.3	24.0	1.7	0.0	0.0	0.0	5604.0	-5.1
PALM																							
2011 FTE-3	352.2	90	15356.0	807	1475.5	9	1979.0	-153	64.2	-23	939.2	0	664.3	-139	0.0	0	0.0	0	0.0	0	0	20830.4	590
2012 FTE-1A	442.0	25.5	16163.0	5.3	1484.0	0.6	1826.0	-7.7	41.0	-36.1	939.0	0.0	525.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21420.0	2.8
PASC																							
2011 FTE-3	0.0	0	4100.3	197	2204.7	61	878.4	-71	65.4	-19	513.7	-7	0.0	0	14.3	0	0.9	0	0.0	0	0	7777.7	160
2012 FTE-1A	0.0	0.0	4297.0	4.8	2266.0	2.8	807.0	-8.1	46.0	-29.7	507.0	-1.3	0.0	0.0	14.0	-2.1	1.0	11.1	0.0	0.0	0.0	7938.0	2.1
PENS																							
2011 FTE-3	32.9	155	5502.6	-67	1908.4	148	707.3	220	27.9	-6	453.4	31	0.0	0	306.1	24	387.0	0	10.8	-11	9336.4	494	
2012 FTE-1A	188.0	471.4	5436.0	-1.2	2056.0	7.7	927.0	31.1	22.0	-21.1	484.0	6.7	0.0	0.0	330.0	7.8	387.0	0.0	0.0	-100.0	9830.0	5.3	
POLK																							
2011 FTE-3	133.9	118	4427.1	332	1610.0	113	741.9	-39	143.2	-51	106.5	1	0.0	0	0.0	0	0.0	0	0.0	0	0	7162.6	473
2012 FTE-1A	252.0	88.2	4759.0	7.5	1723.0	7.0	703.0	-5.2	92.0	-35.8	107.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7636.0	6.6
ST.J																							
2011 FTE-3	13.9	78	3220.4	225	956.6	-9	419.5	-7	74.9	-28	128.8	-1	167.7	-30	15.2	4	3.5	1	0.0	0	0	5000.5	234
2012 FTE-1A	92.0	561.9	3445.0	7.0	948.0	-0.9	413.0	-1.5	47.0	-37.2	128.0	-0.6	138.0	-17.7	19.0	25.0	4.0	14.3	0.0	0.0	0.0	5234.0	4.7
ST.P																							
2011 FTE-3	2318.8	284	12874.0	261	4993.3	313	2024.8	-20	0.0	0	119.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0	22330.2	838
2012 FTE-1A	2603.0	12.3	13135.0	2.0	5306.0	6.3	2005.0	-1.0	0.0	0.0	119.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23168.0	3.8
SANF																							
2011 FTE-3	155.9	57	7907.5	-148	2684.6	121	1284.0	0	54.0	-12	293.4	1	154.7	0	143.7	0	4.0	0	0.0	0	0	12681.8	20
2012 FTE-1A	213.0	36.6	7760.0	-1.9	2806.0	4.5	1284.0	0.0	42.0	-22.2	294.0	0.2	155.0	0.2	144.0	0.2	4.0	0.0	0.0	0.0	0.0	12702.0	0.2
SEMI																							
2011 FTE-3	11.4	7	8589.4	330	3774.2	-111	1337.2	17	54.4	-21	340.1	-27	498.3	-37	478.6	7	325.7	-35	19.1	-7	15428.4	122	
2012 FTE-1A	18.0	57.9	8919.0	3.8	3663.0	-2.9	1354.0	1.3	33.0	-39.3	313.0	-8.0	461.0	-7.5	486.0	1.5	291.0	-10.7	12.0	-37.2	15550.0	0.8	
SFLA																							
2011 FTE-3	0.0	0	1205.9	20	211.9	-24	162.2	24	22.6	-8	529.6	-55	76.5	-44	444.5	-37	84.2	-14	0.0	0	0	2737.4	-136
2012 FTE-1A	0.0	0.0	1226.0	1.7	188.0	-11.3	186.0	14.7	15.0	-33.6	475.0	-10.3	33.0	-56.9	408.0	-8.2	70.0	-16.9	0.0	0.0	0.0	2601.0	-5.0
TALL																							
2011 FTE-3	0.0	0	8497.5	499	1176.2	92	1725.7	60	0.0	0	316.7	-8	21.4	-5	171.1	3	66.0	4	0.0	0	0	11974.6	644
2012 FTE-1A	0.0	0.0	8996.0	5.9	1268.0	7.8	1786.0	3.5	0.0	0.0	309.0	-2.4	16.0	-25.2	174.0	1.7	70.0	6.1	0.0	0.0	0.0	12619.0	5.4
VALE																							
2011 FTE-3	0.0	30	21930.4	1298	6140.5	-530	2827.1	166	84.1	1	191.6	-2	0.0	0	0.0	0	0.0	0	0.0	0	0	31173.7	963
2012 FTE-1A	30.0	0.0	23228.0	5.9	5611.0	-8.6	2993.0	5.9	85.0	1.1	190.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32137.0	3.1
SYST TOTAL																							
2011 FTE-3	7584.4	2957	232677.6	6216	62958.5	507	43358.7	493	1224.1	-267	11115.1	48	4986.1	-593	7217.2	-1267	2172.9	-419	1997.6	-821	375292.2	6854	
2012 FTE-1A	10541.0	39.0	238894.0	2.7	63465.0	0.8	43852.0	1.1	957.0	-21.8	11163.0	0.4	4393.0	-11.9	5950.0	-17.6	1754.0	-19.3	1177.0	-41.1	382146.0	1.8	

Sources: 2010-2011 Student Data Base FTE-3
2011-2012 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE Projections Compared to the 2011-2012 FTE-1A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
BREV																						
2012 PRJ	0	0	8913	-638	2976	-265	1254	448	21	-11	1082	-34	313	-23	0	0	0	0	0	0	14559	-523
2012 FTE-1A	0	0.0	8275	-7.2	2711	-8.9	1702	35.7	10	-52.4	1048	-3.1	290	-7.3	0	0.0	0	0.0	0	0.0	14036	-3.6
BROW																						
2012 PRJ	472	834	17968	-361	7966	-273	5275	-19	49	-5	459	-16	0	0	0	0	0	0	0	0	32189	160
2012 FTE-1A	1306	176.7	17607	-2.0	7693	-3.4	5256	-0.4	44	-10.2	443	-3.5	0	0.0	0.0	0.0	0	0.0	0	0.0	32349	0.5
CFLA																						
2012 PRJ	20	55	4298	-248	1538	-44	901	-276	20	-9	488	-50	0	0	45	19	8	5	1	0	7319	-548
2012 FTE-1A	75	275.0	4050	-5.8	1494	-2.9	625	-30.6	11	-45.0	438	-10.2	0	0.0	64	42.2	13	62.5	1	0.0	6771	-7.5
CHIP																						
2012 PRJ	131	29	1057	-4	233	18	107	-29	0	0	135	-8	0	0	0	0	0	0	3	-2	1666	4
2012 FTE-1A	160	22.1	1053	-0.4	251	7.7	78	-27.1	0	0.0	127	-5.9	0	0.0	0	0.0	0	0.0	1	-66.7	1670	0.2
DAYT																						
2012 PRJ	811	24	7460	-171	2643	7	1503	-335	0	0	770	-5	405	-39	709	1	171	-1	0	1	14472	-518
2012 FTE-1A	835	3.0	7289	-2.3	2650	0.3	1168	-22.3	0	0.0	765	-0.6	366	-9.6	710	0.1	170	-0.6	1	0.0	13954	-3.6
EDIS																						
2012 PRJ	646	69	9943	-603	1549	-449	1488	-322	0	0	17	2	0	0	0	0	0	0	0	0	13643	-1303
2012 FTE-1A	715	10.7	9340	-6.1	1100	-29.0	1166	-21.6	0	0.0	19	11.8	0	0.0	0	0.0	0	0.0	0	0.0	12340	-9.6
FJAX																						
2012 PRJ	756	220	15663	-459	4733	-81	2243	75	115	-59	1392	4	416	-119	1201	-519	283	-105	26	-10	26828	-1053
2012 FTE-1A	976	29.1	15204	-2.9	4652	-1.7	2318	3.3	56	-51.3	1396	0.3	297	-28.6	682	-43.2	178	-37.1	16	-38.5	25775	-3.9
FKEY																						
2012 PRJ	0	0	724	-137	297	-46	76	-16	0	0	29	-9	0	0	0	0	0	0	0	0	1126	-208
2012 FTE-1A	0	0.0	587	-18.9	251	-15.5	60	-21.1	0	0.0	20	-31.0	0	0.0	0	0.0	0	0.0	0	0.0	918	-18.5
GULF																						
2012 PRJ	4	6	3178	-132	1090	85	430	-31	35	-6	242	-6	78	-38	13	0	1	-1	0	0	5071	-123
2012 FTE-1A	10	150.0	3046	-4.2	1175	7.8	399	-7.2	29	-17.1	236	-2.5	40	-48.7	13	0.0	0	-100.0	0	0.0	4948	-2.4
HILL																						
2012 PRJ	0	0	13958	-542	4120	-104	3049	-320	162	-26	358	-24	1135	-76	118	-11	27	-2	0	0	22927	-1105
2012 FTE-1A	0	0.0	13416	-3.9	4016	-2.5	2729	-10.5	136	-16.0	334	-6.7	1059	-6.7	107	-9.3	25	-7.4	0	0.0	21822	-4.8
INDR																						
2012 PRJ	683	129	7213	-297	3306	-226	940	-38	98	-7	1023	-77	665	-50	1153	-89	271	-22	0	0	15352	-677
2012 FTE-1A	812	18.9	6916	-4.1	3080	-6.8	902	-4.0	91	-7.1	946	-7.5	615	-7.5	1064	-7.7	249	-8.1	0	0.0	14675	-4.4
FGC																						
2012 PRJ	0	0	1290	90	471	-1	182	-9	23	-6	374	-17	0	0	0	0	0	0	0	0	2340	57
2012 FTE-1A	0	0.0	1380	7.0	470	-0.2	173	-4.9	17	-26.1	357	-4.5	0	0.0	0	0.0	0	0.0	0	0.0	2397	2.4
LSCC																						
2012 PRJ	0	0	2458	-165	720	-6	345	-74	20	-7	0	0	0	0	0	0	0	0	0	0	3543	-252
2012 FTE-1A	0	0.0	2293	-6.7	714	-0.8	271	-21.4	13	-35.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3291	-7.1
SCF																						
2012 PRJ	224	-130	7048	-273	602	-46	1152	-144	79	-4	0	0	0	0	0	0	0	0	0	0	9105	-597
2012 FTE-1A	94	-58.0	6775	-3.9	556	-7.6	1008	-12.5	75	-5.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8508	-6.6
MIAM																						
2012 PRJ	1569	-242	40205	-200	4367	-49	11307	-51	44	8	754	128	547	-149	2347	-763	537	-269	2081	-935	63758	-2522
2012 FTE-1A	1327	-15.4	40005	-0.5	4318	-1.1	11256	-0.5	52	18.2	882	17.0	398	-27.2	1584	-32.5	268	-50.1	1146	-44.9	61236	-4.0

Sources: 2011-2012 FTE Projections (Division Projections with college adjustments)
2011-2012 Estimates FTE-1A (Division Estimates with college adjustments)
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FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2011-2012 FTE Projections Compared to the 2011-2012 FTE-1A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2012 PRJ	0	0	573	1	190	18	98	-1	17	-17	136	2	0	0	0	0	0	0	0	0	0	1014	3
2012 FTE-1A	0	0.0	574	0.2	208	9.5	97	-1.0	0	-100.0	138	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	1017	0.3
NWFC																							
2012 PRJ	339	54	4024	-304	845	-38	422	-62	0	0	151	-2	0	0	152	-1	25	-1	0	0	0	5958	-354
2012 FTE-1A	393	15.9	3720	-7.6	807	-4.5	360	-14.7	0	0.0	149	-1.3	0	0.0	151	-0.7	24	-4.0	0	0.0	0	5604	-5.9
PALM																							
2012 PRJ	422	20	16216	-53	1511	-27	2130	-304	60	-19	809	130	566	-41	0	0	0	0	0	0	0	21714	-294
2012 FTE-1A	442	4.7	16163	-0.3	1484	-1.8	1826	-14.3	41	-31.7	939	16.1	525	-7.2	0	0.0	0	0.0	0	0.0	0	21420	-1.4
PASC																							
2012 PRJ	0	0	4181	116	2255	11	896	-89	67	-21	522	-15	0	0	19	-5	1	0	0	0	0	7941	-3
2012 FTE-1A	0	0.0	4297	2.8	2266	0.5	807	-9.9	46	-31.3	507	-2.9	0	0.0	14	-26.3	1	0.0	0	0.0	0	7938	0.0
PENS																							
2012 PRJ	245	-57	5924	-488	2095	-39	758	169	30	-8	539	-55	0	0	325	5	412	-25	12	-12	0	10340	-510
2012 FTE-1A	188	-23.3	5436	-8.2	2056	-1.9	927	22.3	22	-26.7	484	-10.2	0	0.0	330	1.5	387	-6.1	0	-100.0	0	9830	-4.9
POLK																							
2012 PRJ	191	61	4767	-8	1670	53	786	-83	150	-58	117	-10	0	0	0	0	0	0	0	0	0	7681	-45
2012 FTE-1A	252	31.9	4759	-0.2	1723	3.2	703	-10.6	92	-38.7	107	-8.5	0	0.0	0	0.0	0	0.0	0	0.0	0	7636	-0.6
ST.J																							
2012 PRJ	15	77	3495	-50	1038	-90	455	-42	82	-35	140	-12	117	21	27	-8	8	-4	0	0	0	5377	-143
2012 FTE-1A	92	513.3	3445	-1.4	948	-8.7	413	-9.2	47	-42.7	128	-8.6	138	17.9	19	-29.6	4	-50.0	0	0.0	0	5234	-2.7
ST.P																							
2012 PRJ	2546	57	13576	-441	5267	39	2135	-130	0	0	126	-7	0	0	0	0	0	0	0	0	0	23650	-482
2012 FTE-1A	2603	2.2	13135	-3.2	5306	0.7	2005	-6.1	0	0.0	119	-5.6	0	0.0	0	0.0	0	0.0	0	0.0	0	23168	-2.0
SANF																							
2012 PRJ	161	52	7936	-176	2695	111	1292	-8	54	-12	294	0	155	0	147	-3	10	-6	0	0	0	12744	-42
2012 FTE-1A	213	32.3	7760	-2.2	2806	4.1	1284	-0.6	42	-22.2	294	0.0	155	0.0	144	-2.0	4	-60.0	0	0.0	0	12702	-0.3
SEMI																							
2012 PRJ	27	-9	9185	-266	3958	-295	1386	-32	53	-20	357	-44	504	-43	499	-13	328	-37	24	-12	0	16321	-771
2012 FTE-1A	18	-33.3	8919	-2.9	3663	-7.5	1354	-2.3	33	-37.7	313	-12.3	461	-8.5	486	-2.6	291	-11.3	12	-50.0	0	15550	-4.7
SFLA																							
2012 PRJ	0	0	1232	-6	215	-27	165	21	23	-8	535	-60	52	-19	438	-30	86	-16	0	0	0	2746	-145
2012 FTE-1A	0	0.0	1226	-0.5	188	-12.6	186	12.7	15	-34.8	475	-11.2	33	-36.5	408	-6.8	70	-18.6	0	0.0	0	2601	-5.3
TALL																							
2012 PRJ	0	0	8692	304	1203	65	2020	-234	0	0	322	-13	22	-6	174	0	70	0	0	0	0	12503	116
2012 FTE-1A	0	0.0	8996	3.5	1268	5.4	1786	-11.6	0	0.0	309	-4.0	16	-27.3	174	0.0	70	0.0	0	0.0	0	12619	0.9
VALE																							
2012 PRJ	20	10	22897	331	6364	-753	2947	46	88	-3	197	-7	0	0	0	0	0	0	0	0	0	32513	-376
2012 FTE-1A	30	50.0	23228	1.4	5611	-11.8	2993	1.6	85	-3.4	190	-3.6	0	0.0	0	0.0	0	0.0	0	0.0	0	32137	-1.2
SYST TOTAL																							
2012 PRJ	9282	1259	244074	-5180	65917	-2452	45742	-1890	1290	-333	11368	-205	4975	-582	7367	-1417	2238	-484	2147	-970	0	394400	-12254
2012 FTE-1A	10541	13.6	238894	-2.1	63465	-3.7	43852	-4.1	957	-25.8	11163	-1.8	4393	-11.7	5950	-19.2	1754	-21.6	1177	-45.2	0	382146	-3.1

Sources: 2011-2012 FTE Projections (Division Projections with college adjustments)
2011-2012 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Notes

The FTE-1 Estimates are normally calculated at the end of the data submission period. However, due to the earlier EEC date the estimates were based on data loaded in mid-September. Therefore, the institution's adjustments are based on more current enrollment data than the estimates.

BREV

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Estimates are consistent with current enrollment and our projections

BROW

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

College agrees with Division estimates

CFLA

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

No changes

CHIP

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	11	0	0	0	-10	0	0	0	1	2

A&P: Includes dual students not enrolled when FTE-1 estimates were calculated

PSAV: Current Enrollments show an overall downturn trend in PSAV

VP: Current Enrollment indicates a slight increase

DAYT

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	-274	-36	-56	0	-89	-85	-391	-71	0	-1002

All AAS programs are being discontinued.

There were a larger number of financial aid suspensions than in the past and the trend will continue.

CP, AB, ASG: Decline anticipated due to state legislation

EDIS

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Current pattern of enrollment supports the division estimates

FJAX

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
-102	484	70	178	0	56	-101	-249	-65	-6	265

UD: The timing of the introduction of new baccalaureate programs will result in slower growth

A&P, PSV, CP, PSAV: The Summer term was adversely affected by Pell Grant Eligibility, but this should not affect the Fall and Spring terms

APPR: is in a steady decline in enrollment

AB, ASG, VP: Reduction in enrollment due to block tuition fees

FKEY

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	-84	-20	0	0	-5	0	0	0	0	-109

A&P: Dual enrollment decreasing due to Advance Placement promotion by School Districts. Decrease in size of nursing cohort decreases demand for A&P courses.

PSV: Decrease in size of nursing cohort decreases demand for PSV courses.

PSAV: Decline in academy sponsorship

Gulf

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
-9	0	0	-15	-5	0	-36	0	0	0	-65

UD: First Baccalaureate program implemented but subsequent additional programs will not be implemented within the 2011-12 Academic year

CP: Testing data results support a decrease in need for coll prep.

EPI: Fewer teachers being employed has decreased demand for alternative certificates

APPR: Downturn in construction has negatively affected enrollment in electrical Apprenticeship programs

HILL

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

CCTCMIS estimates agree with current enrollment data

INDR

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	100	100	0	18	0	0	0	0	0	218

A&P, PSV, EPI: Expect enrollment for Fast Track course scheduled for end of Fall term to increase enrollment

FGC

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	23	-8	-1	0	-12	0	0	0	0	2

A&P: There is an increased demand for college level math courses

PSV: A new certificate program will begin in the Spring

CP: Enrollment has declined

PSV: Enrollment trends indicate a decrease

LSCC

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Enrollment trends are consistent with estimates

SCF

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	-40	-15	-20	0	0	0	0	0	0	-75

Enrollment trends and current enrollment indicate a slightly larger decrease than CCTCMIS estimates

MIAM

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
10	103	300	-225	14	170	-118	-632	-240	-796	-1414

UD, A&P, PSV, CP, and EPI adjusted to reflect current enrollment activity

PSAV, APPR, AB ASG adjusted to reflect current enrollment activity

AB, VP decrease due to fee assessments

NFLA

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

CCTCMIS estimates reflect the current enrollment trends

NWFC

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Estimates are reasonable based on current enrollment

PALM

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
-66	314	-11	0	0	0	-140	0	0	0	97

UD: IT Management Baccalaureate program has low student demand

A&P: Student demand has increased enrollment

PSV: Student demand is down

APPR: Construction is down and a guild has been lost

PASC

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	-7	0	0	0	0	-7

PSAV: Decrease to estimate due to the closing a Corrections Academy program in the Spring

PENS

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
40	147	12	52	0	31	0	24	0	0	306

UD: Increase in estimate due to the addition of new programs

A&P: Increase in estimate due to addition of two new centers

PSV: Increase in estimate due to addition of new program

CP: Increase in estimate due to addition of two new centers

PSAV: Increase in estimate due to addition of a new program and a new center

AB : Increase in estimate due to addition of two new centers

POLK

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Estimates reflect the current enrollment and enrollment trends

ST.J

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	-30	0	0	0	-30

APPR: Decrease due to the construction industry's inability to provide Apprenticeship opportunities.

ST.P

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	0	0	0	0	0	0	0	0

Estimates accepted as sufficient increase based on current enrollment

SANF

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
-64	0	0	0	0	0	0	0	0	0	-64

UD: Enrollment figures indicate that growth is flatter and more limited than then the estimates

SEMI

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
-5	-57	48	-2	-9	-26	-38	7	-36	-7	-125

UD: Down due to delay in start of new baccalaureate programs

A&P: Demand is down for credit enrollments

PSV: Demand is up for career and technical training

CP: Down due to curriculum adjustments

EPI: Demand down in the education market

PSAV: Down due to reduction in selected PSAV programs for cost purposes

APPR: Down due to weak construction enrollments

AB: Up due to rising demand

VP: Down due to weakening demand and reduction in PSAV programs

ASG: Demand down due to mandatory fees and proof of residency requirements

SFLA

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	16	7	-8	-55	-44	-36	-14	0	-134

A&P: Estimates reflect growth expected due to demand for prerequisites for entrance into the new BAS

PSV: Increased enrollment due to demand for prerequisite or entrance into the new BAS

PSAV: Enrollment expected to decline due to lower Correction Academy enrollments

APPR: Enrollment expected to continue to decline due to decline in local construction jobs

ASG: Enrollments affected by changes in fee payments

TALL

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	0	0	110	0	-8	-5	3	4	0	104

A&P: Growth patterns of enrollment support estimates

CP : Continuing growth is expected based on trends and the current increase in enrollment.

PSAV, APPR: Current enrollments have shown a slight decline in both program areas

AB, ASG: The adjustment increase is based on current slight increases in Adult enrollments

VALE

UD	A&P	PSV	CP	EPI	PSAV	APPR	AB	ASG	VP	TOT
0	-305	-70	-40	0	-2	0	0	0	0	-417

The enrollment patterns and the current enrollment indicate the estimates for growth are more conservative than the estimates

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2011-2012 FTE-1A**

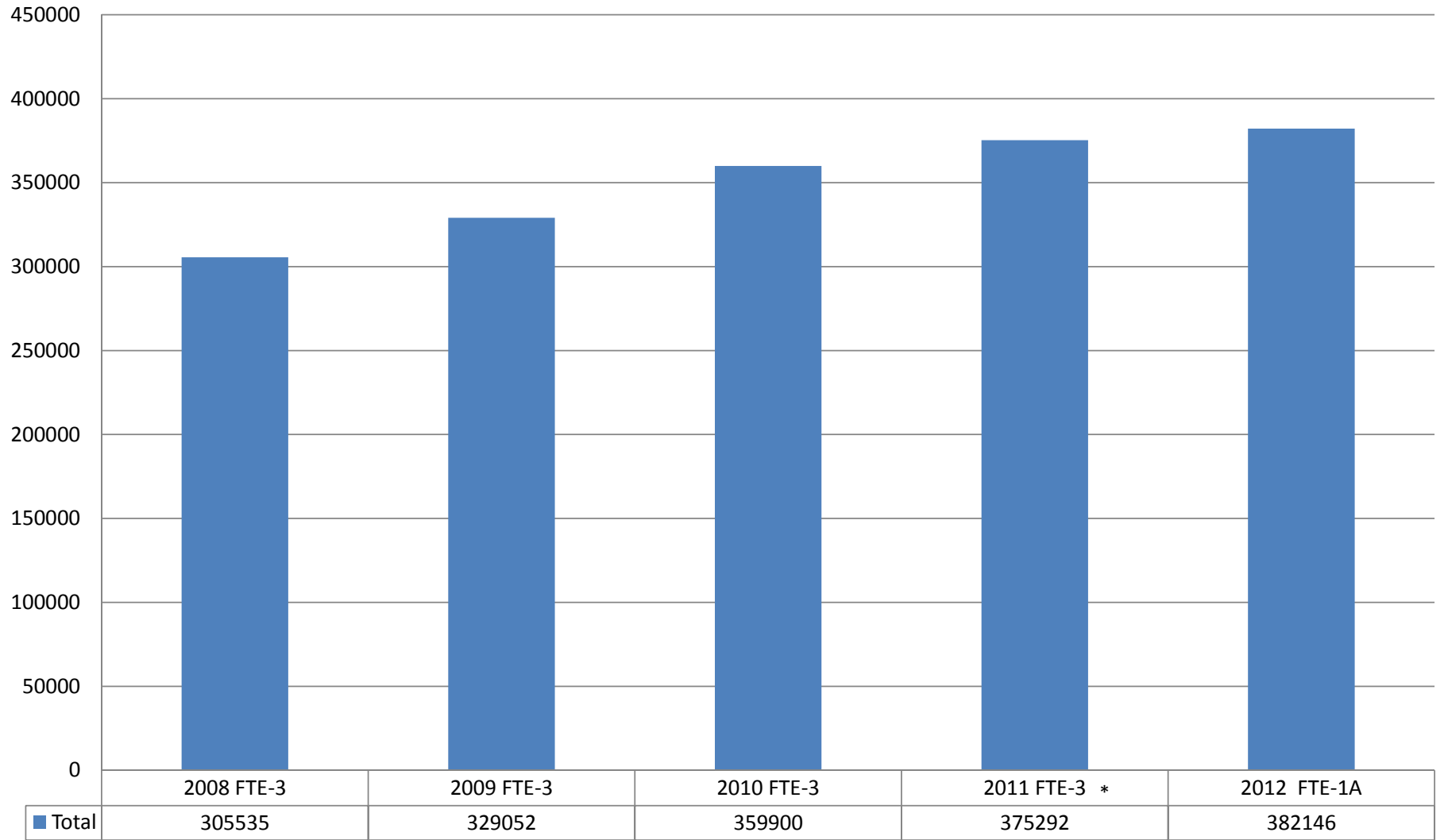
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	COLLEGE PREP	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2011-12 FTE-1A TOTAL
BREVARD	0	8,275	2,711	1,702	10	1,048	290	0	0	0	14,036
BROWARD	1,306	17,607	7,693	5,256	44	443	0	0	0	0	32,349
CENTRAL FL	75	4,050	1,494	625	11	438	0	64	13	1	6,771
CHIPOLA	160	1,053	251	78	0	127	0	0	0	1	1,670
DAYTONA	835	7,289	2,650	1,168	0	765	366	710	170	1	13,954
EDISON	715	9,340	1,100	1,166	0	19	0	0	0	0	12,340
FSCJ	976	15,204	4,652	2,318	56	1,396	297	682	178	16	25,775
FLORIDA KEYS	0	587	251	60	0	20	0	0	0	0	918
GULF COAST	10	3,046	1,175	399	29	236	40	13	0	0	4,948
HILLSBOROUGH	0	13,416	4,016	2,729	136	334	1,059	107	25	0	21,822
INDIAN RIVER	812	6,916	3,080	902	91	946	615	1,064	249	0	14,675
FL GATEWAY	0	1,380	470	173	17	357	0	0	0	0	2,397
LAKE-SUMTER	0	2,293	714	271	13	0	0	0	0	0	3,291
SCF - MANATEE	94	6,775	556	1,008	75	0	0	0	0	0	8,508
MIAMI	1,327	40,005	4,318	11,256	52	882	398	1,584	268	1,146	61,236
NORTH FL	0	574	208	97	0	138	0	0	0	0	1,017
NORTHWEST FL	393	3,720	807	360	0	149	0	151	24	0	5,604
PALM BEACH	442	16,163	1,484	1,826	41	939	525	0	0	0	21,420
PASCO-HERNANDO	0	4,297	2,266	807	46	507	0	14	1	0	7,938
PENSACOLA	188	5,436	2,056	927	22	484	0	330	387	0	9,830
POLK	252	4,759	1,723	703	92	107	0	0	0	0	7,636
ST. JOHNS RIVER	92	3,445	948	413	47	128	138	19	4	0	5,234
ST. PETERSBURG	2,603	13,135	5,306	2,005	0	119	0	0	0	0	23,168
SANTA FE	213	7,760	2,806	1,284	42	294	155	144	4	0	12,702
SEMINOLE	18	8,919	3,663	1,354	33	313	461	486	291	12	15,550
SOUTH FL	0	1,226	188	186	15	475	33	408	70	0	2,601
TALLAHASSEE	0	8,996	1,268	1,786	0	309	16	174	70	0	12,619
VALENCIA	30	23,228	5,611	2,993	85	190	0	0	0	0	32,137
SYSTEM	10,541	238,894	63,465	43,852	957	11,163	4,393	5,950	1,754	1,177	382,146
% CHANGE 2011-12 OVER 2010-11	39.0%	2.7%	0.8%	1.1%	-21.8%	0.4%	-11.9%	-17.6%	-19.3%	-41.1%	1.8%

USING 2011-12 DEFINITION OF FUNDED FTE					
CHANGE OVER 1-YEAR 2010-11 TO 2011-12		CHANGE OVER 2-YEARS 2009-10 TO 2011-12		CHANGE OVER 3-YEARS 2008-09 TO 2011-12	
3.9%	13,514	6.6%	13,173	20.8%	11,621
6.2%	30,470	16.8%	27,703	31.7%	24,562
2.7%	6,593	8.0%	6,272	27.0%	5,330
0.2%	1,666	-2.8%	1,719	-1.9%	1,702
-14.1%	16,242	-9.4%	15,406	4.8%	13,314
1.0%	12,215	8.9%	11,333	34.4%	9,179
1.0%	25,524	7.6%	23,962	23.5%	20,867
-5.2%	968	-11.7%	1,040	2.7%	894
0.8%	4,908	1.3%	4,884	6.0%	4,669
1.9%	21,419	6.2%	20,553	18.3%	18,454
3.7%	14,151	6.3%	13,807	14.7%	12,791
3.4%	2,319	3.3%	2,320	16.7%	2,054
0.9%	3,261	5.2%	3,129	19.6%	2,753
-4.5%	8,912	-10.0%	9,449	0.5%	8,465
2.5%	59,764	9.3%	56,005	11.1%	55,101
-1.1%	1,028	10.4%	922	21.7%	836
-5.1%	5,906	-3.1%	5,784	1.1%	5,541
2.8%	20,830	7.1%	20,007	17.5%	18,224
2.1%	7,778	10.7%	7,168	32.0%	6,013
5.3%	9,336	6.6%	9,221	13.9%	8,629
6.6%	7,163	16.7%	6,545	31.7%	5,800
4.7%	5,001	7.7%	4,862	16.5%	4,494
3.8%	22,330	13.6%	20,389	27.0%	18,237
0.2%	12,682	4.6%	12,148	6.6%	11,915
0.8%	15,428	11.2%	13,981	29.7%	11,990
-5.0%	2,737	-7.5%	2,812	-3.2%	2,688
5.4%	11,975	8.2%	11,660	15.4%	10,934
3.1%	31,174	11.0%	28,955	23.4%	26,033
1.8%	375,292	7.6%	355,207	18.3%	323,089
% CHANGE 2010-11 OVER 2009-10	5.4%	% CHANGE 2009-10 OVER 2008-09	9.0%		

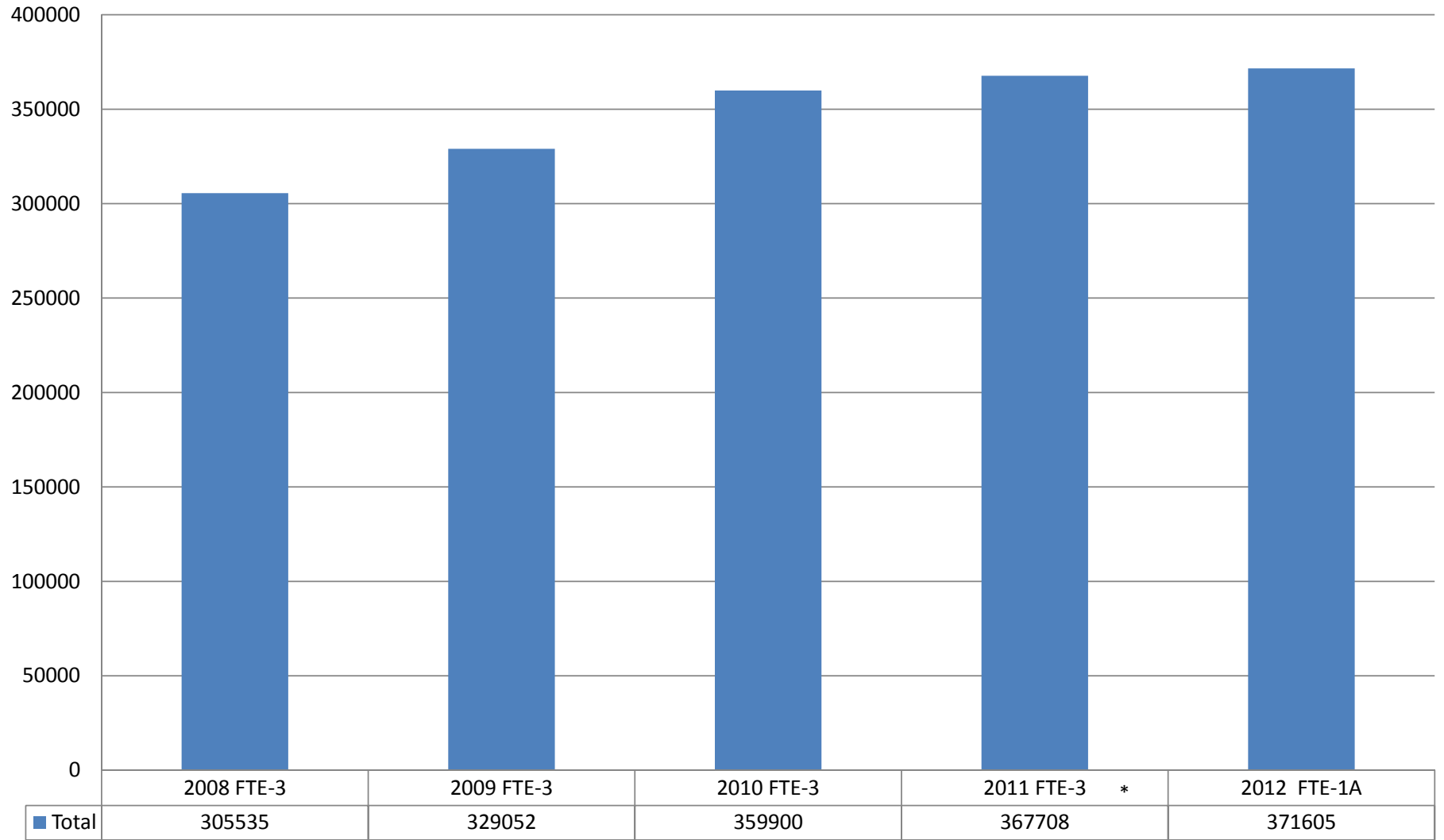
Source: L:\FTE\FTE 1A 2011-12\CO1AF29C.XML

*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

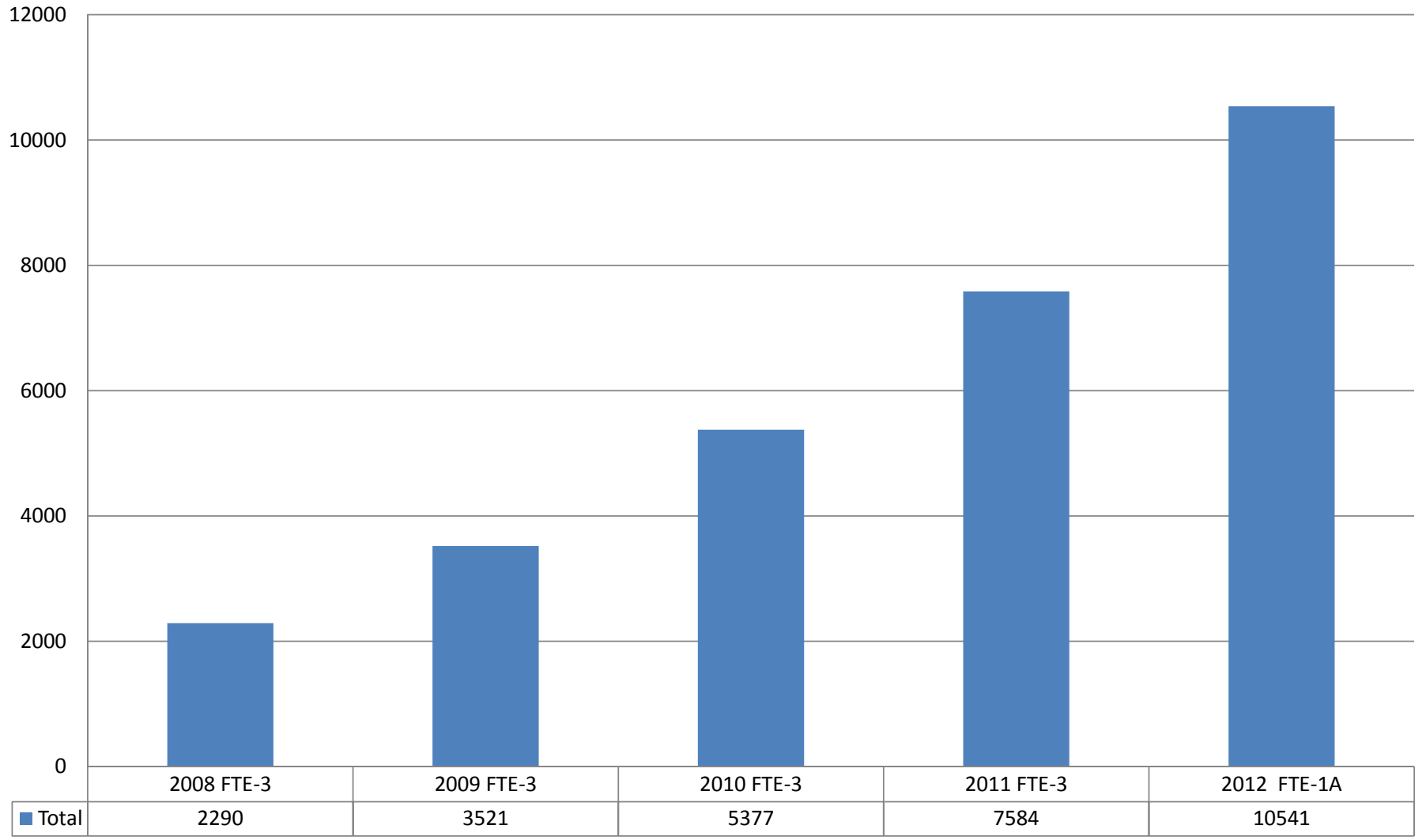
**Florida College System
FTE Enrollment: Funded-30
Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
System Total**



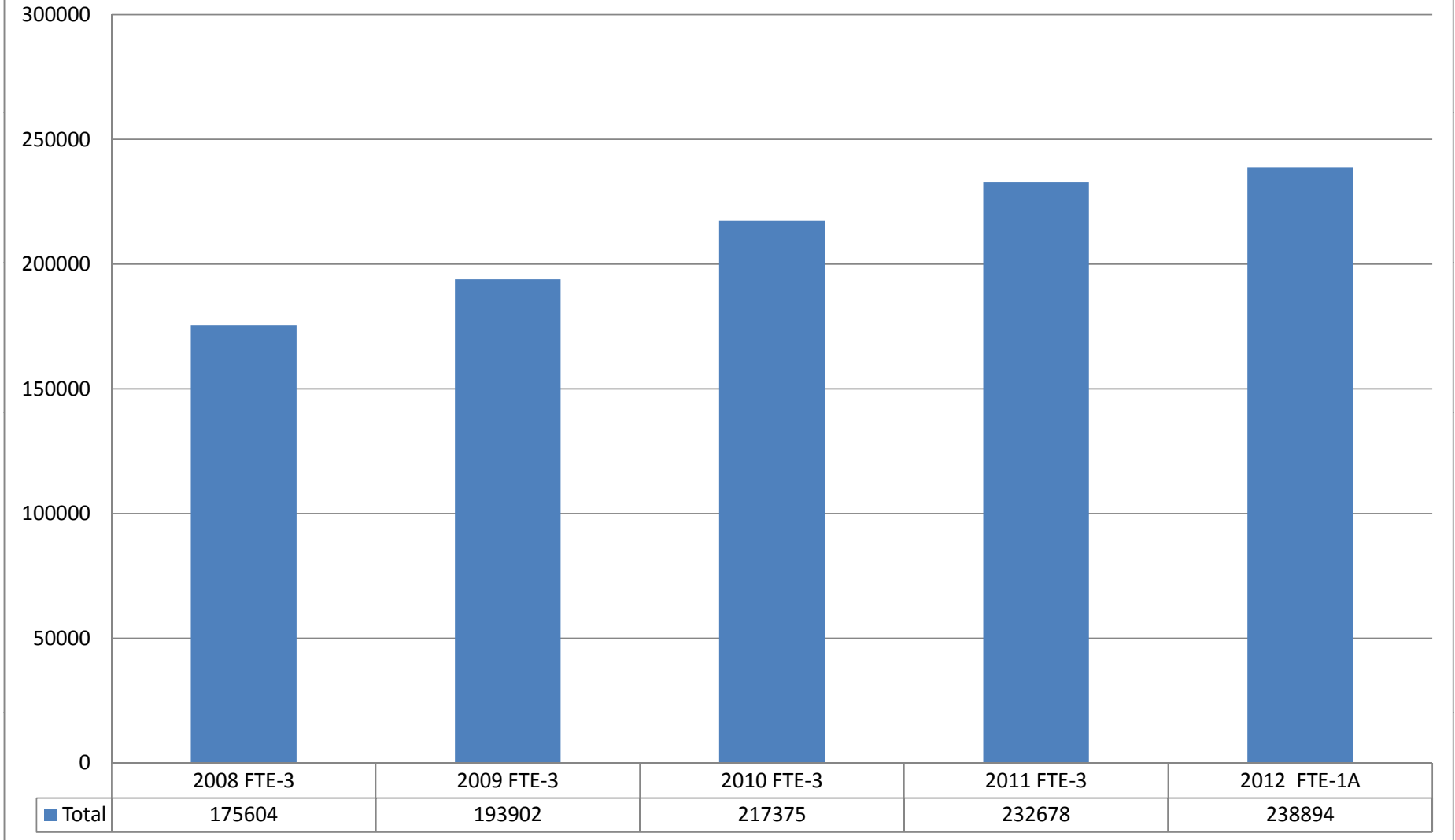
**Florida College System
FTE Enrollment: Funded-30
Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
System Total for Lower Division**



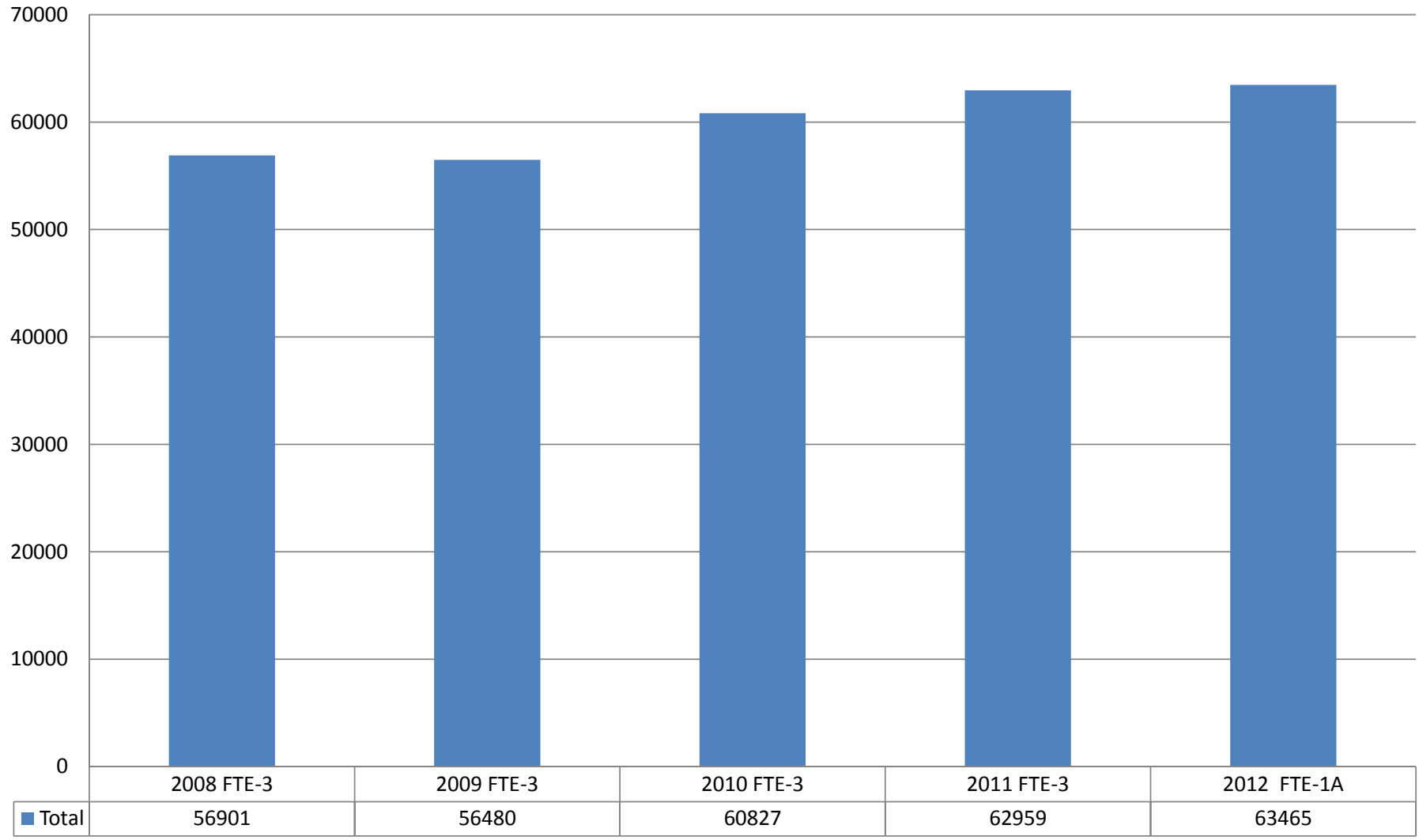
**Florida College System
 FTE Enrollment: Funded-30, Upper Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 System Total Upper Division**



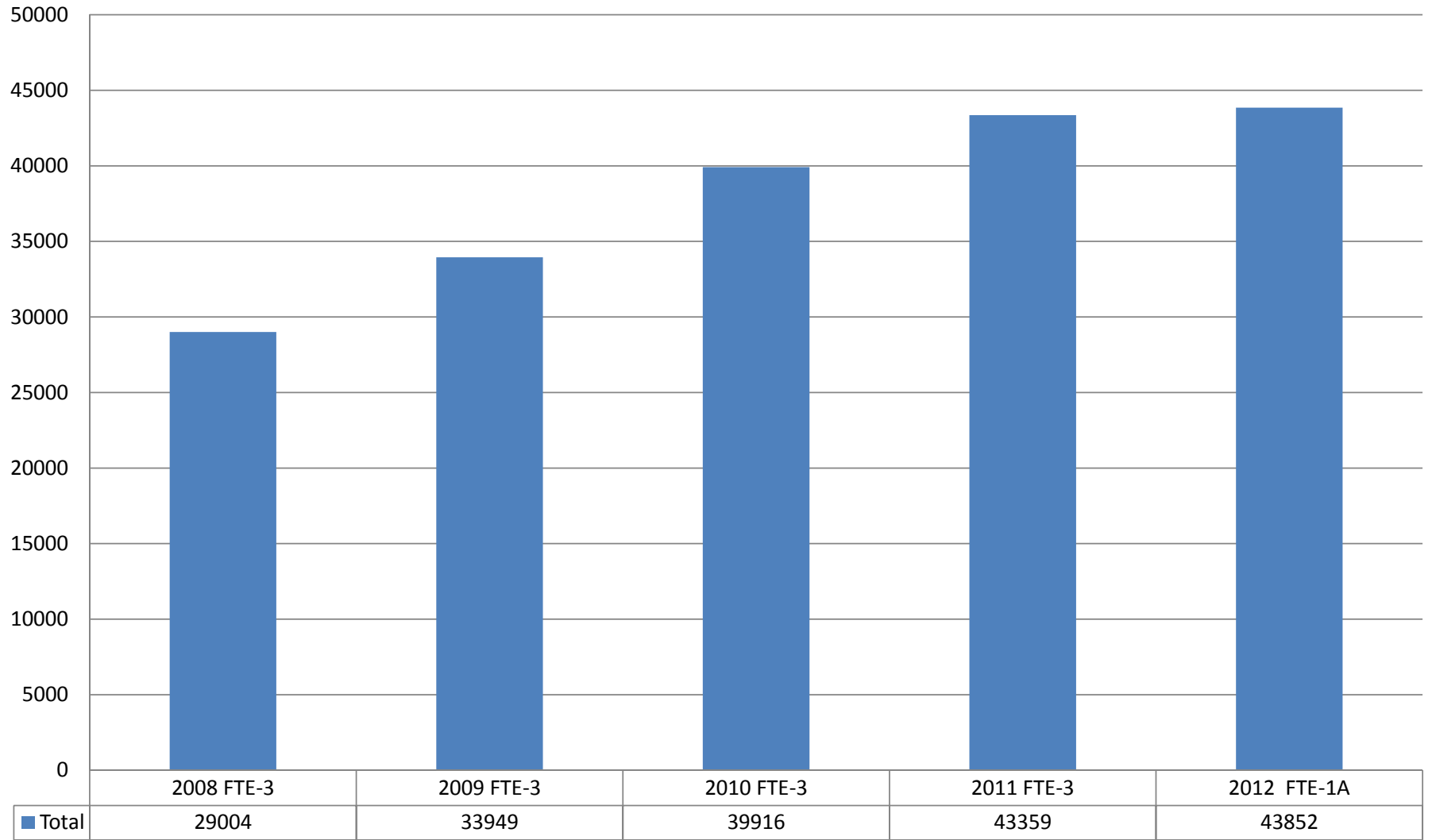
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Advanced and Professional**



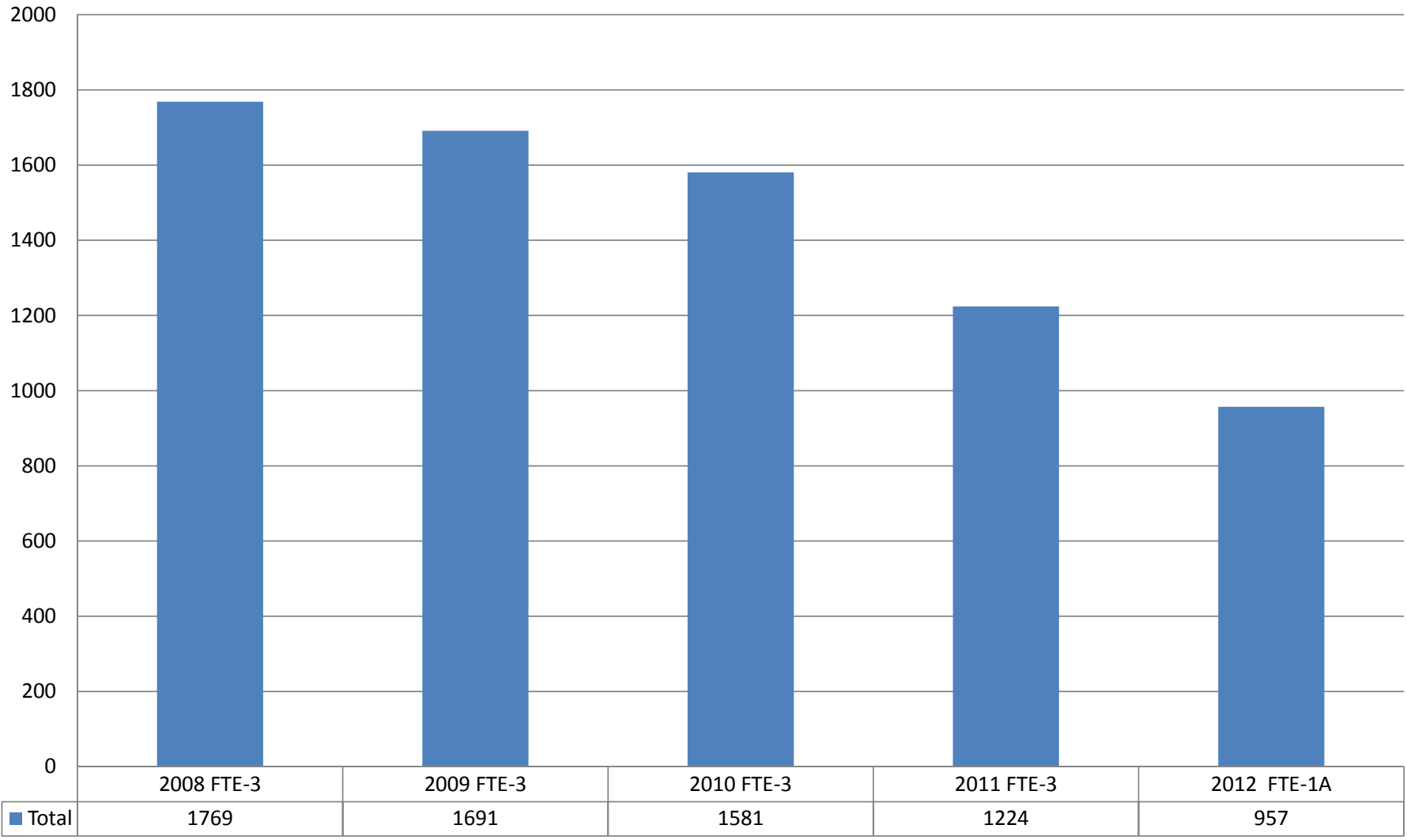
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Postsecondary Vocational**



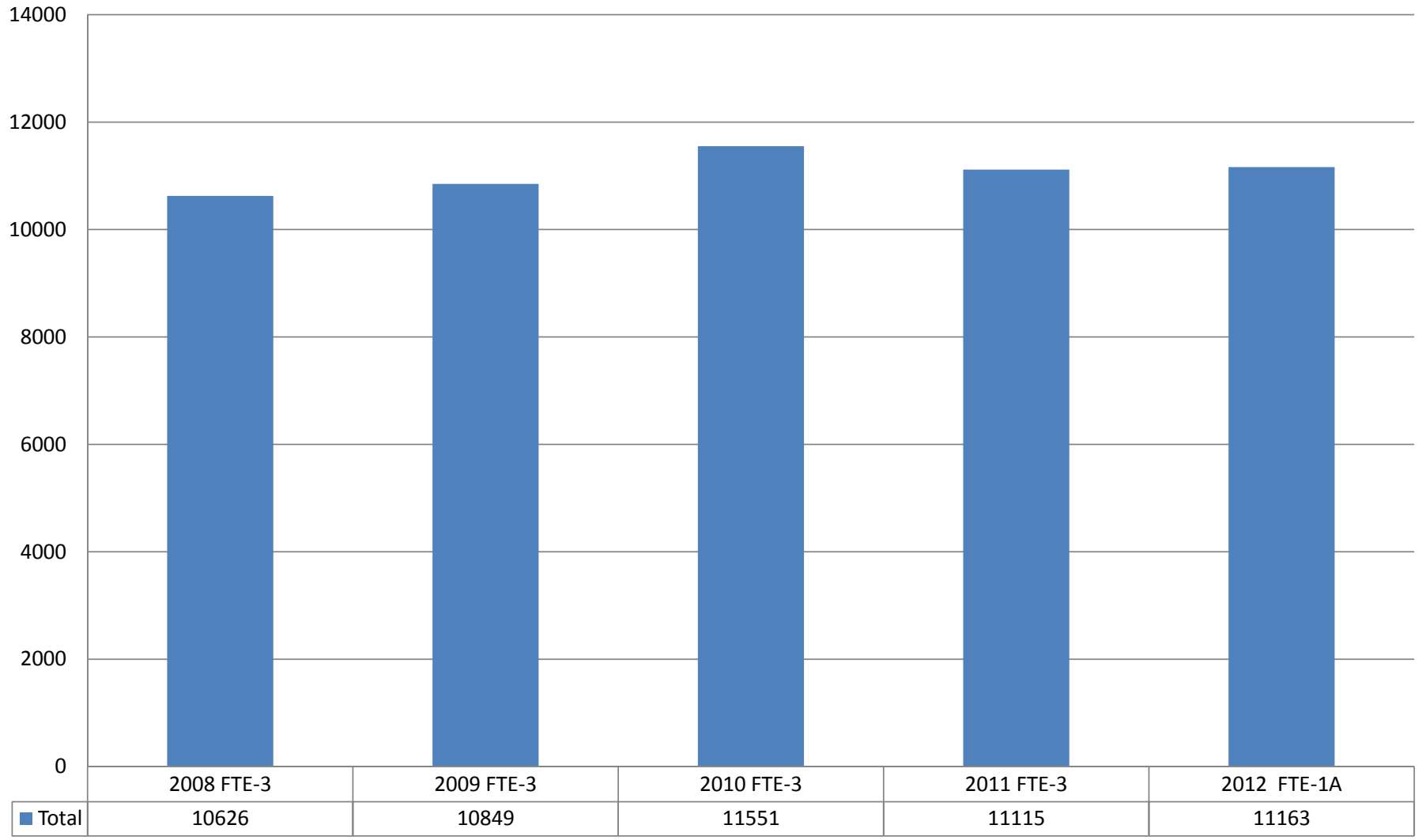
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 College Preparatory**



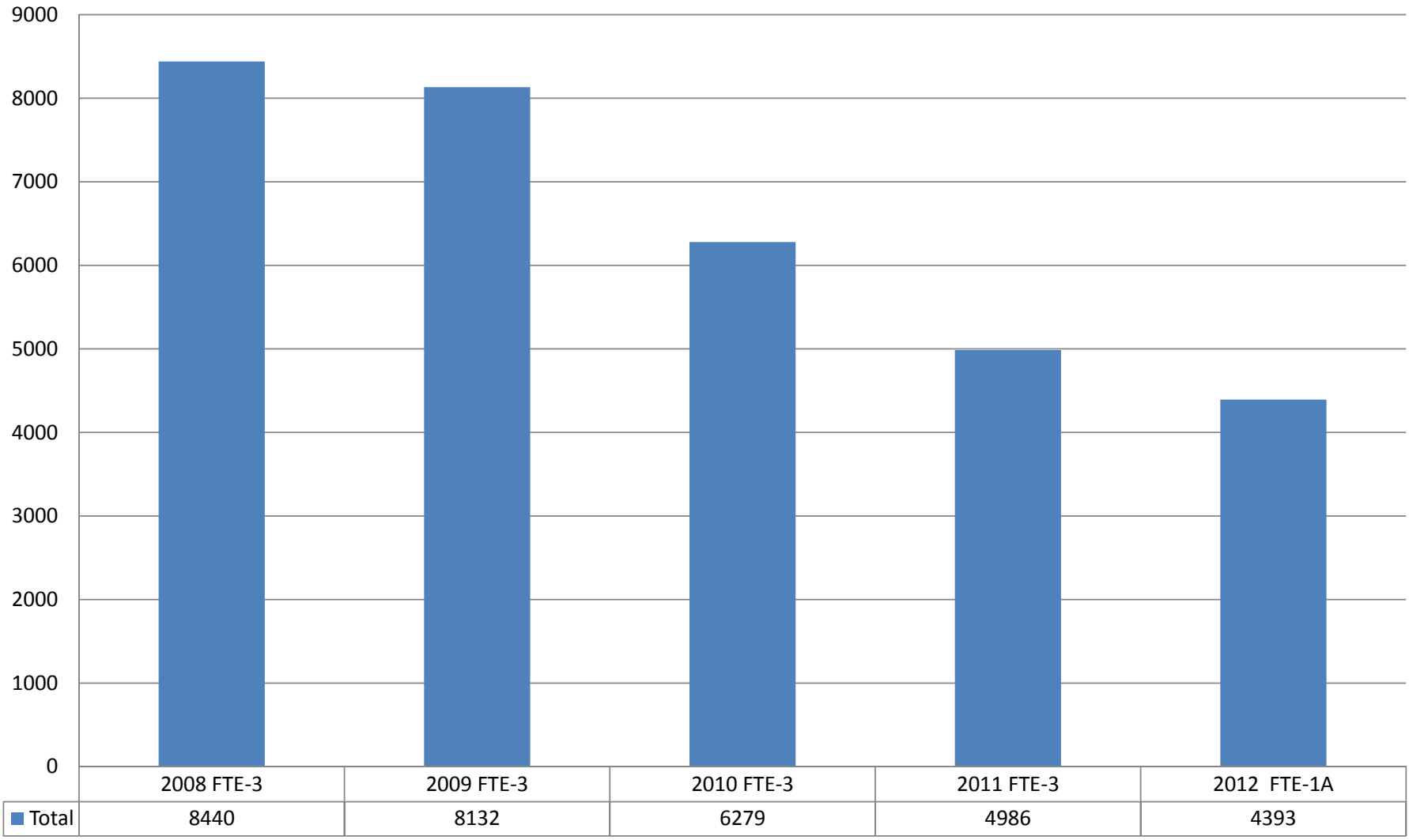
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Education Preparation Institute**



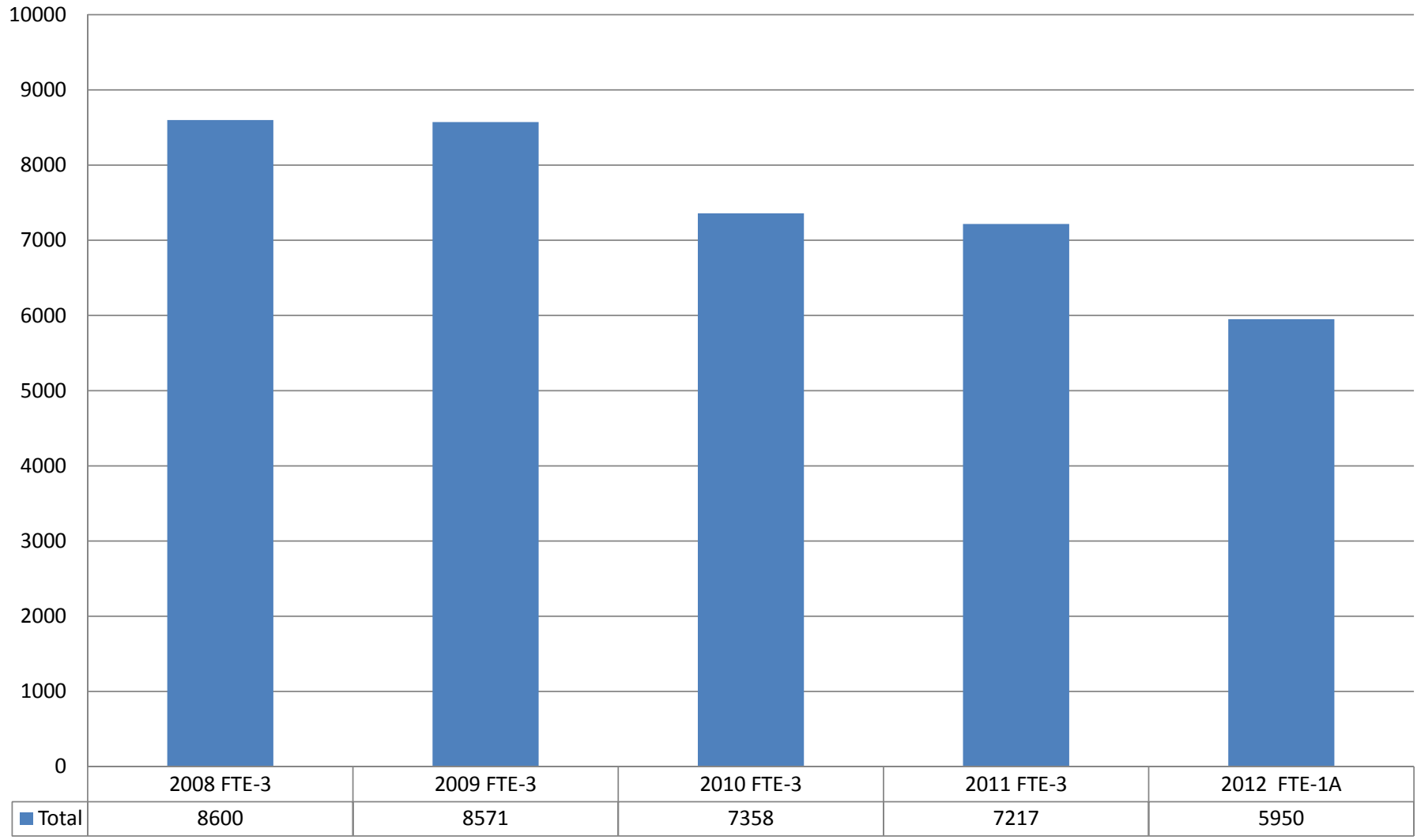
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Postsecondary Adult Vocational**



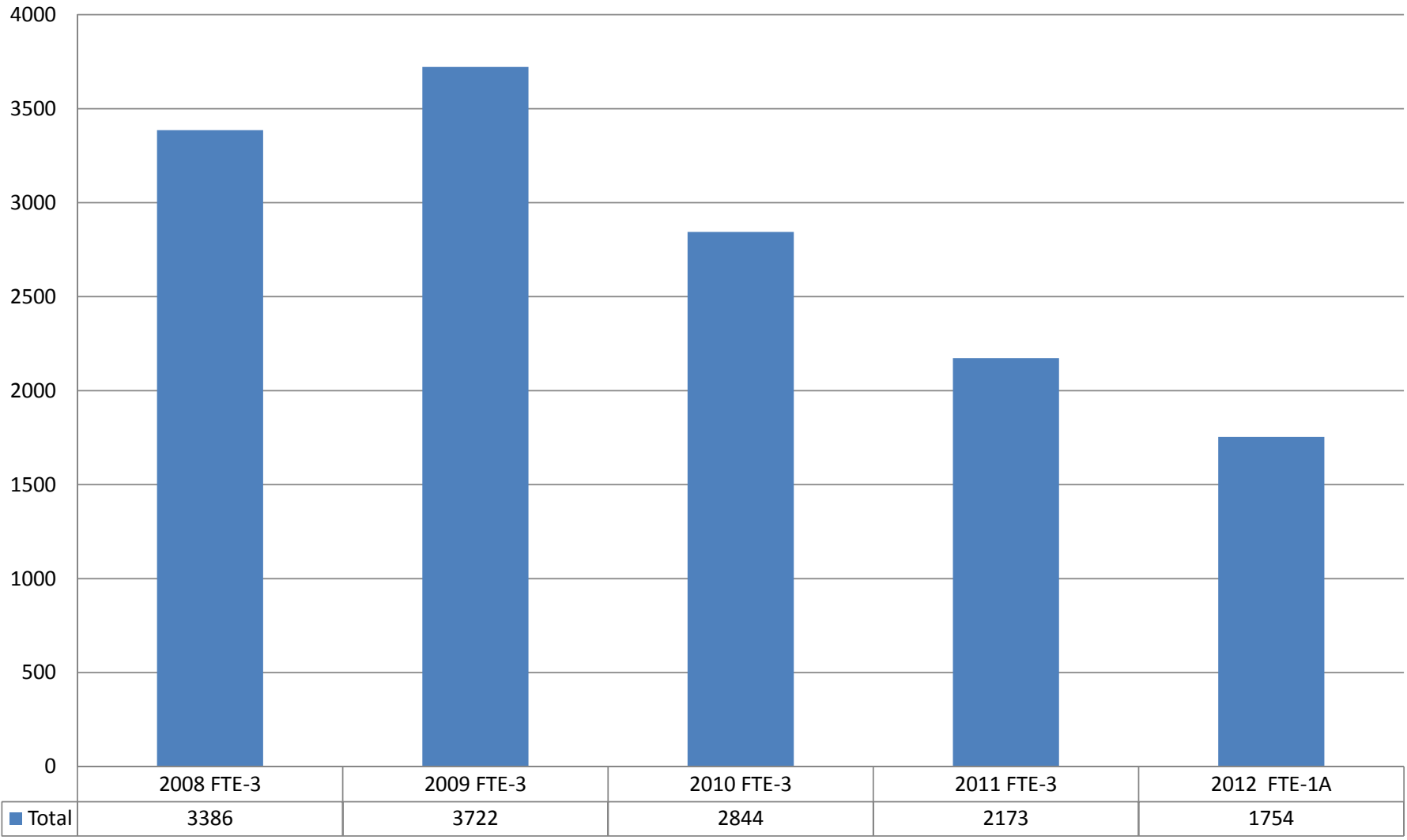
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Apprenticeship**



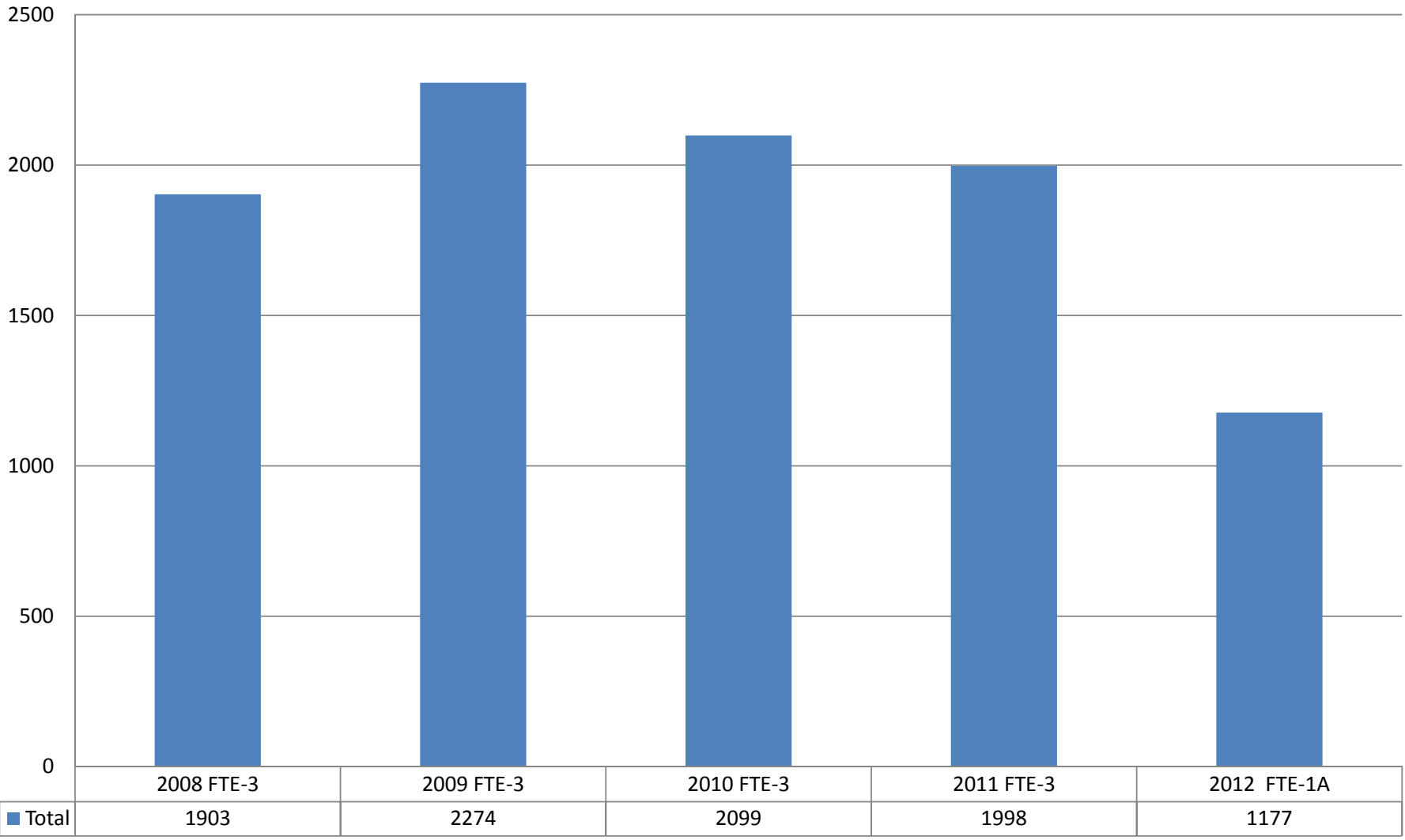
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Adult Basic**



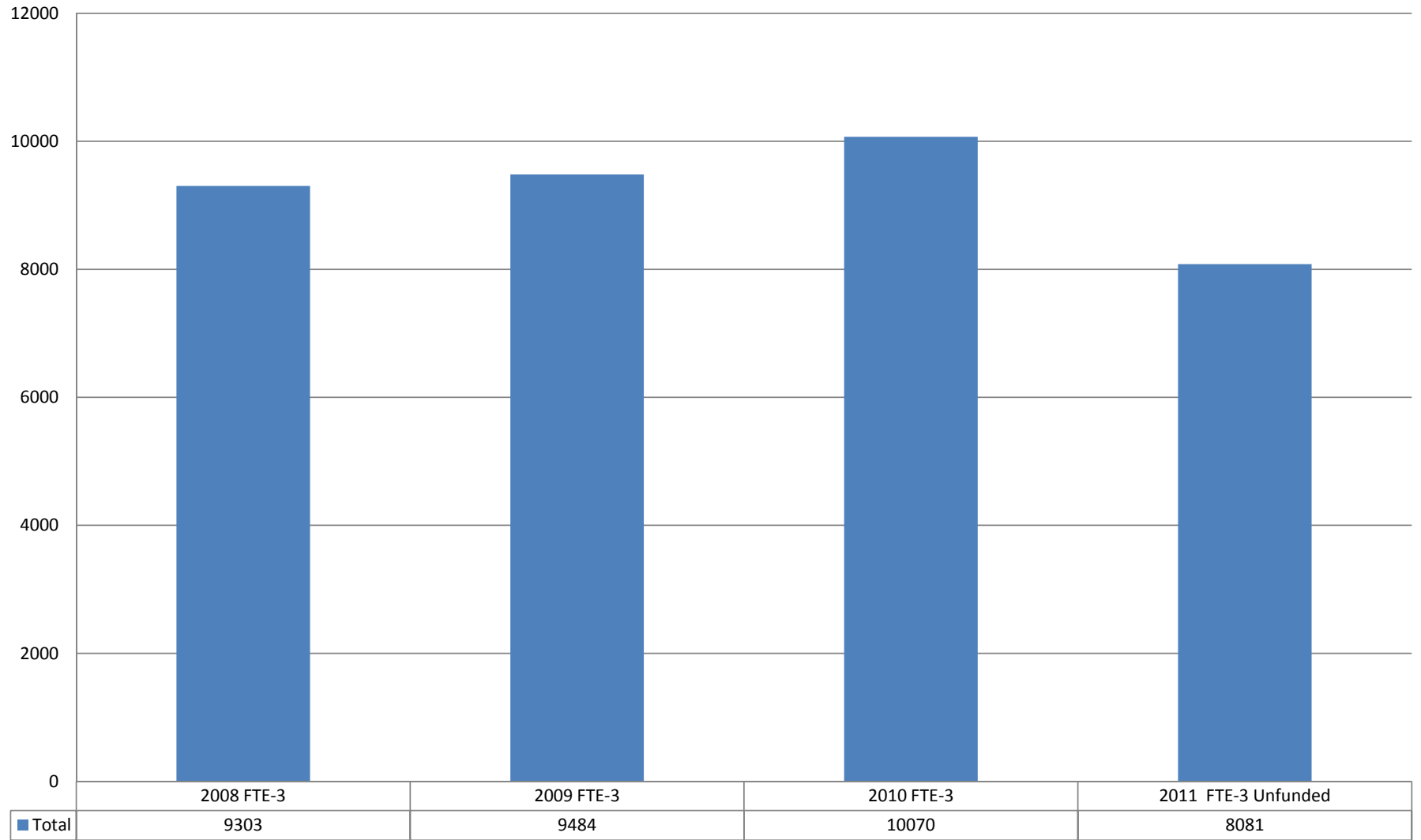
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Adult Secondary and GED Preparatory**



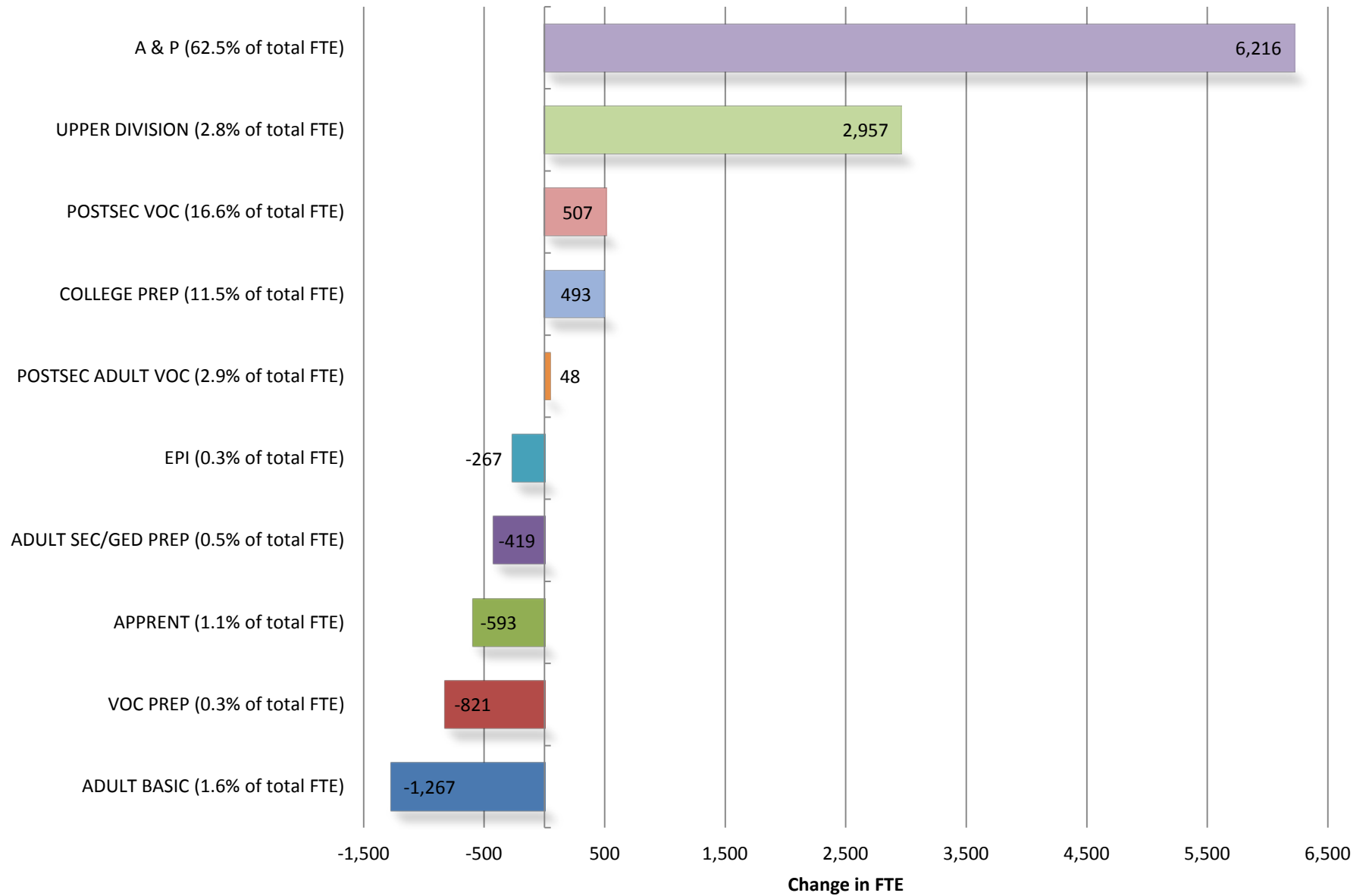
**Florida College System
 FTE Enrollment: Funded-30, Lower Division
 Historical FTE-3 2007-2008 To 2010-2011 and 2011-2012 FTE-1A as of October 2011
 Vocational Preparatory**



**Florida College System
FTE Enrollment
Historical FTE-3 2007-2008 To 2010-2011
Continuing Workforce Education**



2011-12 FTE-1A Over 2010-11 FTE-3 Change in FTE by Program Area



Compare Growth in Lower-Level Florida College FTE with Growth in Non-Agricultural Florida Jobs

