

Education Estimating Conference on
Florida College System Enrollment

EXECUTIVE SUMMARY
March 3, 2015

The Education Estimating Conference on Florida College System Enrollment met on March 3, 2015, to update full-time-equivalent (FTE) enrollment estimates for FY 2014-15 (FTE-2A). The estimates are based on FY 2014-15 Term 1 enrollment data, the Division of Florida Colleges' enrollment model based on that data, and adjustments to the model provided by the colleges.

New estimates for the Florida College System total FTE enrollment anticipate an FTE reduction of 1.6% (from total actual enrollment of 340,556 in FY 2013-14 to an estimated enrollment of 335,055 in FY 2014-15) representing a year-to-year loss of 5,501 FTE. Compared to the FTE-1A estimate adopted in November 2014, the FTE-2A estimate reflects a reduction of 2,158 FTE (0.6%).

The estimated Upper Division enrollment for FY 2014-15 is projected to increase by 1,571 FTE or 12.1% compared to FY 2013-14 FTE of 12,934. Upper Division FTE enrollment accounted for 3.8% of total enrollment in FY 2013-14, increasing to a projected 4.3% of total enrollment in FY 2014-15.

For all Lower Division programs, FTE enrollment is projected to decrease by 7,072 FTE (or 2.2%), from 327,622 FTE in FY 2013-14 to a projected 320,550 FTE in FY 2014-15. The loss in Lower Division FTE is largely related to declines in Developmental Education (decrease of 10,089 FTE or 32.9%) from FY 2013-14. Although enrollment is projected to increase in many of the other Lower Division program areas, including Advanced and Professional, Postsecondary Vocational, Adult General Education, and Apprenticeships, the increases are not sufficient to offset the significant decline in Developmental Education enrollment.

The Conference Principals adopted the new estimate, shown in the table below, as presented by the Division of Florida Colleges.

Florida College System FTE Enrollment

	FY 2013-14	FY 2014-15					
	Actual	Nov 2014 FTE-1A Estimate	Mar 2015 FTE-2A Estimate	FTE-2A +/- 13-14 Actual	%	FTE 2-A +/- FTE-1A	%
Lower Division	327,622	322,693	320,550	(7,072)	-2.2%	(2,143)	-0.7%
Upper Division	12,934	14,520	14,505	1,571	12.1%	(15)	-0.1%
Total	340,556	337,213	335,055	(5,501)	-1.6%	(2,158)	-0.6%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2015
2014-15 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	267.0	7313.0	2403.0	428.0	0.0	692.0	0.0	0.0	0.0	0.0	11103.0
BROW	899.0	18271.0	7530.0	2742.0	60.0	466.0	0.0	0.0	0.0	0.0	29968.0
CFLA	287.0	3736.0	1216.0	307.0	0.0	130.0	0.0	11.0	10.0	0.0	5697.0
CHIP	135.0	876.0	255.0	45.0	0.0	125.0	0.0	0.0	0.0	0.0	1436.0
DAYT	1008.0	6014.0	2121.0	435.0	1.0	738.0	319.0	593.0	151.0	6.0	11386.0
FSW	637.0	8393.0	530.0	362.0	0.0	19.0	0.0	0.0	0.0	0.0	9941.0
FJAX	1385.0	12070.0	3619.0	1191.0	0.0	1146.0	275.0	540.0	109.0	7.0	20342.0
FKEY	0.0	470.0	177.0	28.0	0.0	31.0	0.0	0.0	0.0	0.0	706.0
GULF	45.0	2932.0	734.0	126.0	27.0	163.0	0.0	0.0	0.0	0.0	4027.0
HILL	0.0	13667.0	3282.0	1340.0	166.0	466.0	1243.0	45.0	10.0	0.0	20219.0
INDR	1341.0	6709.0	2658.0	397.0	0.0	817.0	529.0	786.0	132.0	45.0	13414.0
FGC	21.0	1216.0	419.0	49.0	10.0	250.0	0.0	0.0	0.0	0.0	1965.0
LSSC	43.0	2008.0	625.0	110.0	9.0	0.0	0.0	0.0	0.0	0.0	2795.0
SCF	388.0	6313.0	587.0	364.0	32.0	0.0	0.0	0.0	0.0	0.0	7684.0
MIAM	1953.0	38251.0	3971.0	5857.0	27.0	709.0	200.0	2027.0	522.0	575.0	54092.0
NFLA	0.0	520.0	173.0	25.0	0.0	95.0	0.0	0.0	0.0	0.0	813.0
NWFC	362.0	3242.0	670.0	167.0	0.0	157.0	0.0	161.0	8.0	0.0	4767.0
PALM	626.0	15605.0	1564.0	784.0	33.0	879.0	508.0	0.0	0.0	0.0	19999.0
PASC	95.0	4337.0	2257.0	626.0	39.0	353.0	0.0	6.0	0.0	0.0	7713.0
PENS	236.0	4597.0	1674.0	313.0	18.0	382.0	0.0	231.0	283.0	0.0	7734.0
POLK	712.0	4629.0	1712.0	279.0	87.0	88.0	0.0	0.0	0.0	0.0	7507.0
ST.J	185.0	3159.0	1020.0	170.0	40.0	93.0	40.0	57.0	25.0	0.0	4789.0
ST.P	2669.0	11826.0	5043.0	1149.0	0.0	162.0	0.0	0.0	0.0	0.0	20849.0
SANF	419.0	7065.0	2446.0	600.0	26.0	241.0	244.0	132.0	4.0	0.0	11177.0
SEMI	565.0	7645.0	3025.0	553.0	43.0	244.0	565.0	336.0	225.0	0.0	13201.0
SFLA	93.0	1442.0	8.0	30.0	0.0	289.0	22.0	322.0	51.0	0.0	2257.0
TALL	0.0	7539.0	1087.0	697.0	0.0	288.0	2.0	68.0	15.0	0.0	9696.0
VALE	134.0	21080.0	6840.0	1444.0	78.0	202.0	0.0	0.0	0.0	0.0	29778.0
SYST	14505.0	220925.0	57646.0	20618.0	696.0	9225.0	3947.0	5315.0	1545.0	633.0	335055.0

CCTCMIS: FTECOL, CO2AF29C - 02/25/2015 8:26 AM

SOURCE: FN30C2A

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2014-15 FTE-1A ADOPTED BY EEC TO FTE-2A

	2014-15 FTE-1A	2014-15 FTE-2A	CHANGE	%CHANGE
EFSC	11128	11103	-25	-0.2%
BROW	30537	29968	-569	-1.9%
CFLA	5786	5697	-89	-1.5%
CHIP	1451	1436	-15	-1.0%
DAYT	11206	11386	180	1.6%
FSW	9784	9941	157	1.6%
FJAX	20406	20342	-64	-0.3%
FKEY	683	706	23	3.4%
GULF	4168	4027	-141	-3.4%
HILL	20143	20219	76	0.4%
INDR	13358	13414	56	0.4%
FGC	2002	1965	-37	-1.8%
LSSC	2820	2795	-25	-0.9%
SCF	7672	7684	12	0.2%
MIAM	55231	54092	-1139	-2.1%
NFLA	822	813	-9	-1.1%
NWFC	4680	4767	87	1.9%
PALM	20328	19999	-329	-1.6%
PASC	7712	7713	1	0.0%
PENS	7783	7734	-49	-0.6%
POLK	7699	7507	-192	-2.5%
ST.J	4871	4789	-82	-1.7%
ST.P	20611	20849	238	1.2%
SANF	11342	11177	-165	-1.5%
SEMI	13197	13201	4	0.0%
SFLA	2250	2257	7	0.3%
TALL	9710	9696	-14	-0.1%
VALE	29833	29778	-55	-0.2%
SYST	337213	335055	-2158	-0.6%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
MARCH 3, 2015 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2013-14 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	75.6	7529.9	2575.2	657.2	0.0	691.8	15.2	0.0	0.0	0.0	11544.9
BROW	797.2	17469.5	7501.6	4216.4	47.4	464.0	0.0	0.0	0.0	0.0	30496.1
CFLA	208.7	3717.8	1320.4	437.6	1.4	196.9	0.0	11.1	10.4	0.0	5904.3
CHIP	134.7	928.6	239.1	78.0	0.0	128.6	0.0	0.0	0.0	1.6	1510.6
DAYT	858.0	6145.7	2171.0	871.9	1.2	736.4	302.1	662.4	119.9	12.1	11880.7
FSW	599.0	8122.9	613.6	793.6	0.0	20.2	0.0	0.0	0.0	0.0	10149.3
FJAX	1288.8	12657.4	3757.5	1766.3	0.1	1245.0	342.6	522.2	89.7	6.8	21676.4
FKEY	0.0	507.7	196.9	42.8	0.0	29.0	0.0	0.0	0.0	0.0	776.4
GULF	54.8	2981.9	748.1	271.4	34.2	164.1	2.4	0.0	0.0	0.0	4256.9
HILL	0.0	12770.7	3387.1	2076.0	151.9	466.2	1072.8	41.6	7.6	0.0	19973.9
INDR	1190.1	6577.6	2657.3	578.5	0.0	815.8	439.8	696.5	122.0	45.3	13122.9
FGC	13.9	1291.3	415.2	106.0	14.0	237.3	0.0	0.0	0.0	0.0	2077.7
LSSC	30.2	1919.1	640.1	179.3	17.8	0.0	0.0	0.0	0.0	0.0	2786.5
SCF	375.6	6055.0	594.4	560.3	48.5	0.0	0.0	0.0	0.0	0.0	7633.8
MIAM	1867.5	37572.2	3956.4	7581.3	34.3	800.4	226.1	1617.2	321.6	495.3	54472.3
NFLA	0.0	484.9	156.2	63.4	0.0	93.6	0.0	0.0	0.0	0.0	798.1
NWFC	361.4	3357.3	756.9	274.5	0.0	132.4	0.0	134.0	6.4	0.0	5022.9
PALM	547.4	15249.2	1573.0	1180.3	43.7	959.4	504.4	0.0	0.0	0.0	20057.4
PASC	0.0	3972.7	2065.2	624.2	72.5	345.5	0.0	13.9	0.8	0.0	7094.8
PENS	229.4	4903.4	1864.7	610.3	14.2	381.3	0.0	231.6	283.1	0.0	8518.0
POLK	604.8	4753.3	1848.8	533.0	77.2	87.7	0.0	0.0	0.0	0.0	7904.8
ST.J	162.5	3099.0	994.9	271.1	42.2	92.8	32.8	50.4	22.4	0.0	4768.1
ST.P	2497.8	11627.4	4940.1	1464.6	0.0	162.5	0.0	0.0	0.0	0.0	20692.4
SANF	388.2	7164.0	2586.5	797.6	19.0	264.8	207.0	124.7	5.4	0.0	11557.2
SEMI	512.3	8008.2	3000.9	915.8	41.5	311.7	508.5	320.0	248.4	0.0	13867.3
SFLA	43.8	1334.7	34.9	92.4	0.0	305.7	20.4	306.4	53.7	0.0	2192.0
TALL	0.0	7490.9	1142.0	1186.5	0.0	290.3	16.1	64.9	17.1	0.0	10207.8
VALE	92.3	21437.1	5315.4	2476.7	90.0	200.5	0.0	0.0	0.0	0.0	29612.0
SYST	12934.0	219129.4	57053.4	30707.0	751.1	9623.9	3690.2	4796.9	1308.5	561.1	340555.5

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2015
2014-15 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	267.0	7313.0	2403.0	428.0	0.0	692.0	0.0	0.0	0.0	0.0	11103.0
BROW	899.0	18271.0	7530.0	2742.0	60.0	466.0	0.0	0.0	0.0	0.0	29968.0
CFLA	287.0	3736.0	1216.0	307.0	0.0	130.0	0.0	11.0	10.0	0.0	5697.0
CHIP	135.0	876.0	255.0	45.0	0.0	125.0	0.0	0.0	0.0	0.0	1436.0
DAYT	1008.0	6014.0	2121.0	435.0	1.0	738.0	319.0	593.0	151.0	6.0	11386.0
FSW	637.0	8393.0	530.0	362.0	0.0	19.0	0.0	0.0	0.0	0.0	9941.0
FJAX	1385.0	12070.0	3619.0	1191.0	0.0	1146.0	275.0	540.0	109.0	7.0	20342.0
FKEY	0.0	470.0	177.0	28.0	0.0	31.0	0.0	0.0	0.0	0.0	706.0
GULF	45.0	2932.0	734.0	126.0	27.0	163.0	0.0	0.0	0.0	0.0	4027.0
HILL	0.0	13667.0	3282.0	1340.0	166.0	466.0	1243.0	45.0	10.0	0.0	20219.0
INDR	1341.0	6709.0	2658.0	397.0	0.0	817.0	529.0	786.0	132.0	45.0	13414.0
FGC	21.0	1216.0	419.0	49.0	10.0	250.0	0.0	0.0	0.0	0.0	1965.0
LSSC	43.0	2008.0	625.0	110.0	9.0	0.0	0.0	0.0	0.0	0.0	2795.0
SCF	388.0	6313.0	587.0	364.0	32.0	0.0	0.0	0.0	0.0	0.0	7684.0
MIAM	1953.0	38251.0	3971.0	5857.0	27.0	709.0	200.0	2027.0	522.0	575.0	54092.0
NFLA	0.0	520.0	173.0	25.0	0.0	95.0	0.0	0.0	0.0	0.0	813.0
NWFC	362.0	3242.0	670.0	167.0	0.0	157.0	0.0	161.0	8.0	0.0	4767.0
PALM	626.0	15605.0	1564.0	784.0	33.0	879.0	508.0	0.0	0.0	0.0	19999.0
PASC	95.0	4337.0	2257.0	626.0	39.0	353.0	0.0	6.0	0.0	0.0	7713.0
PENS	236.0	4597.0	1674.0	313.0	18.0	382.0	0.0	231.0	283.0	0.0	7734.0
POLK	712.0	4629.0	1712.0	279.0	87.0	88.0	0.0	0.0	0.0	0.0	7507.0
ST.J	185.0	3159.0	1020.0	170.0	40.0	93.0	40.0	57.0	25.0	0.0	4789.0
ST.P	2669.0	11826.0	5043.0	1149.0	0.0	162.0	0.0	0.0	0.0	0.0	20849.0
SANF	419.0	7065.0	2446.0	600.0	26.0	241.0	244.0	132.0	4.0	0.0	11177.0
SEMI	565.0	7645.0	3025.0	553.0	43.0	244.0	565.0	336.0	225.0	0.0	13201.0
SFLA	93.0	1442.0	8.0	30.0	0.0	289.0	22.0	322.0	51.0	0.0	2257.0
TALL	0.0	7539.0	1087.0	697.0	0.0	288.0	2.0	68.0	15.0	0.0	9696.0
VALE	134.0	21080.0	6840.0	1444.0	78.0	202.0	0.0	0.0	0.0	0.0	29778.0
SYST	14505.0	220925.0	57646.0	20618.0	696.0	9225.0	3947.0	5315.0	1545.0	633.0	335055.0

CCTCMIS: FTECOL, CO2AF29C - 02/25/2015 8:26 AM

SOURCE: FN30C2A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2013-14	2014-15	FTE3	FTE3	2014-15	FTE3	FTE3	FTE2	FTE2
	FTE3	FTE2	TO FTE2	TO FTE2	FTE2A	TO FTE2A	TO FTE2A	TO FTE2A	TO FTE2A
	ACTUAL	DIVISION	CHANGE	%CHANGE	COLL ADJ	CHANGE	%CHANGE	CHANGE	%CHANGE
C1	ESTIMATE	C1 TO C2	C1 TO C2	ESTIMATE	C3 TO C1	C3 TO C1	C3 TO C2	C3 TO C2	
EASTERN FLORIDA	11,544.9	11,103	-441.9	-3.80	11,103	-441.9	-3.80	0.0	0.00
BROWARD	30,496.1	29,968	-528.1	-1.70	29,968	-528.1	-1.70	0.0	0.00
CENTRAL FLORIDA	5,904.3	5,645	-259.3	-4.40	5,697	-207.3	-3.50	52.0	0.90
CHIPOLA	1,510.6	1,440	-70.6	-4.70	1,436	-74.6	-4.90	-4.0	-0.30
DAYTONA	11,880.7	11,169	-711.7	-6.00	11,386	-494.7	-4.20	217.0	1.90
FL SOUTHWESTERN	10,149.3	9,941	-208.3	-2.10	9,941	-208.3	-2.10	0.0	0.00
FLA SC AT JAX	21,676.4	20,172	-1504.4	-6.90	20,342	-1334.4	-6.20	170.0	0.80
FLORIDA KEYS	776.4	648	-128.4	-16.50	706	-70.4	-9.10	58.0	9.00
GULF COAST	4,256.9	4,027	-229.9	-5.40	4,027	-229.9	-5.40	0.0	0.00
HILLSBOROUGH	19,973.9	20,219	245.1	1.20	20,219	245.1	1.20	0.0	0.00
INDIAN RIVER	13,122.9	13,414	291.1	2.20	13,414	291.1	2.20	0.0	0.00
FLORIDA GATEWAY	2,077.7	1,965	-112.7	-5.40	1,965	-112.7	-5.40	0.0	0.00
LAKE SUMTER	2,786.5	2,795	8.5	0.30	2,795	8.5	0.30	0.0	0.00
STATE COLLEGE FL	7,633.8	7,684	50.2	0.70	7,684	50.2	0.70	0.0	0.00
MIAMI DADE	54,472.3	53,657	-815.3	-1.50	54,092	-380.3	-0.70	435.0	0.80
NORTH FLORIDA	798.1	813	14.9	1.90	813	14.9	1.90	0.0	0.00
NORTHWEST FLA	5,022.9	4,767	-255.9	-5.10	4,767	-255.9	-5.10	0.0	0.00
PALM BEACH STATE	20,057.4	19,960	-97.4	-0.50	19,999	-58.4	-0.30	39.0	0.20
PASCO-HERNANDO	7,094.8	7,697	602.2	8.50	7,713	618.2	8.70	16.0	0.20
PENSACOLA	8,518.0	7,734	-784.0	-9.20	7,734	-784.0	-9.20	0.0	0.00
POLK	7,904.8	7,507	-397.8	-5.00	7,507	-397.8	-5.00	0.0	0.00
ST. JOHNS RIVER	4,768.1	4,936	167.9	3.50	4,789	20.9	0.40	-147.0	-3.00
ST. PETERSBURG	20,692.4	20,849	156.6	0.80	20,849	156.6	0.80	0.0	0.00
SANTA FE	11,557.2	11,243	-314.2	-2.70	11,177	-380.2	-3.30	-66.0	-0.60
SEMINOLE STATE	13,867.3	13,218	-649.3	-4.70	13,201	-666.3	-4.80	-17.0	-0.10
SOUTH FLORIDA	2,192.0	2,391	199.0	9.10	2,257	65.0	3.00	-134.0	-5.60
TALLAHASSEE	10,207.8	9,696	-511.8	-5.00	9,696	-511.8	-5.00	0.0	0.00
VALENCIA	29,612.0	29,778	166.0	0.60	29,778	166.0	0.60	0.0	0.00
SYSTEM TOTAL	340,555.5	334,436	-6119.5	-1.80	335,055	-5500.5	-1.60	619.0	0.20

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2014-15 FTE-1A ADOPTED BY EEC TO FTE-2A**

	2014-15 FTE-1A	2014-15 FTE-2A	CHANGE	%CHANGE
EFSC	11128	11103	-25	-0.2%
BROW	30537	29968	-569	-1.9%
CFLA	5786	5697	-89	-1.5%
CHIP	1451	1436	-15	-1.0%
DAYT	11206	11386	180	1.6%
FSW	9784	9941	157	1.6%
FJAX	20406	20342	-64	-0.3%
FKEY	683	706	23	3.4%
GULF	4168	4027	-141	-3.4%
HILL	20143	20219	76	0.4%
INDR	13358	13414	56	0.4%
FGC	2002	1965	-37	-1.8%
LSSC	2820	2795	-25	-0.9%
SCF	7672	7684	12	0.2%
MIAM	55231	54092	-1139	-2.1%
NFLA	822	813	-9	-1.1%
NWFC	4680	4767	87	1.9%
PALM	20328	19999	-329	-1.6%
PASC	7712	7713	1	0.0%
PENS	7783	7734	-49	-0.6%
POLK	7699	7507	-192	-2.5%
ST.J	4871	4789	-82	-1.7%
ST.P	20611	20849	238	1.2%
SANF	11342	11177	-165	-1.5%
SEMI	13197	13201	4	0.0%
SFLA	2250	2257	7	0.3%
TALL	9710	9696	-14	-0.1%
VALE	29833	29778	-55	-0.2%
SYST	337213	335055	-2158	-0.6%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2014-15 FTE-1A
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	225.0	7349.0	2416.0	446.0	0.0	692.0	0.0	0.0	0.0	0.0	11128.0
BROW	917.0	18567.0	7615.0	2907.0	66.0	465.0	0.0	0.0	0.0	0.0	30537.0
CFLA	266.0	3807.0	1221.0	338.0	0.0	133.0	0.0	11.0	10.0	0.0	5786.0
CHIP	125.0	891.0	255.0	50.0	0.0	129.0	0.0	0.0	0.0	1.0	1451.0
DAYT	930.0	5993.0	2143.0	443.0	0.0	767.0	284.0	541.0	101.0	4.0	11206.0
FSW	661.0	8189.0	529.0	385.0	0.0	20.0	0.0	0.0	0.0	0.0	9784.0
FJAX	1395.0	12188.0	3580.0	1214.0	0.0	1146.0	264.0	522.0	90.0	7.0	20406.0
FKEY	0.0	463.0	164.0	28.0	0.0	28.0	0.0	0.0	0.0	0.0	683.0
GULF	39.0	3061.0	735.0	148.0	22.0	163.0	0.0	0.0	0.0	0.0	4168.0
HILL	0.0	13702.0	3289.0	1387.0	175.0	466.0	1074.0	42.0	8.0	0.0	20143.0
INDR	1378.0	6631.0	2638.0	423.0	0.0	817.0	528.0	767.0	131.0	45.0	13358.0
FGC	22.0	1242.0	419.0	56.0	13.0	250.0	0.0	0.0	0.0	0.0	2002.0
LSSC	43.0	2040.0	620.0	104.0	13.0	0.0	0.0	0.0	0.0	0.0	2820.0
SCF	411.0	6209.0	618.0	385.0	49.0	0.0	0.0	0.0	0.0	0.0	7672.0
MIAM	1933.0	39495.0	3991.0	6148.0	29.0	800.0	200.0	1617.0	523.0	495.0	55231.0
NFLA	0.0	529.0	173.0	26.0	0.0	94.0	0.0	0.0	0.0	0.0	822.0
NWFC	367.0	3205.0	663.0	173.0	0.0	133.0	0.0	134.0	5.0	0.0	4680.0
PALM	628.0	15756.0	1579.0	823.0	33.0	959.0	550.0	0.0	0.0	0.0	20328.0
PASC	72.0	4388.0	2232.0	616.0	42.0	347.0	0.0	15.0	0.0	0.0	7712.0
PENS	255.0	4580.0	1717.0	326.0	9.0	381.0	0.0	232.0	283.0	0.0	7783.0
POLK	785.0	4683.0	1766.0	288.0	89.0	88.0	0.0	0.0	0.0	0.0	7699.0
ST.J	185.0	3189.0	1032.0	172.0	41.0	93.0	33.0	104.0	22.0	0.0	4871.0
ST.P	2605.0	11730.0	4991.0	1123.0	0.0	162.0	0.0	0.0	0.0	0.0	20611.0
SANF	436.0	7132.0	2491.0	651.0	30.0	265.0	207.0	125.0	5.0	0.0	11342.0
SEMI	596.0	7696.0	2945.0	615.0	42.0	268.0	558.0	267.0	210.0	0.0	13197.0
SFLA	97.0	1439.0	11.0	30.0	0.0	301.0	21.0	306.0	45.0	0.0	2250.0
TALL	0.0	7499.0	1067.0	774.0	0.0	289.0	2.0	65.0	14.0	0.0	9710.0
VALE	149.0	22469.0	5361.0	1562.0	91.0	201.0	0.0	0.0	0.0	0.0	29833.0
SYST	14520.0	224122.0	56261.0	21641.0	744.0	9457.0	3721.0	4748.0	1447.0	552.0	337213.0

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2014-2015 FTE-2A**

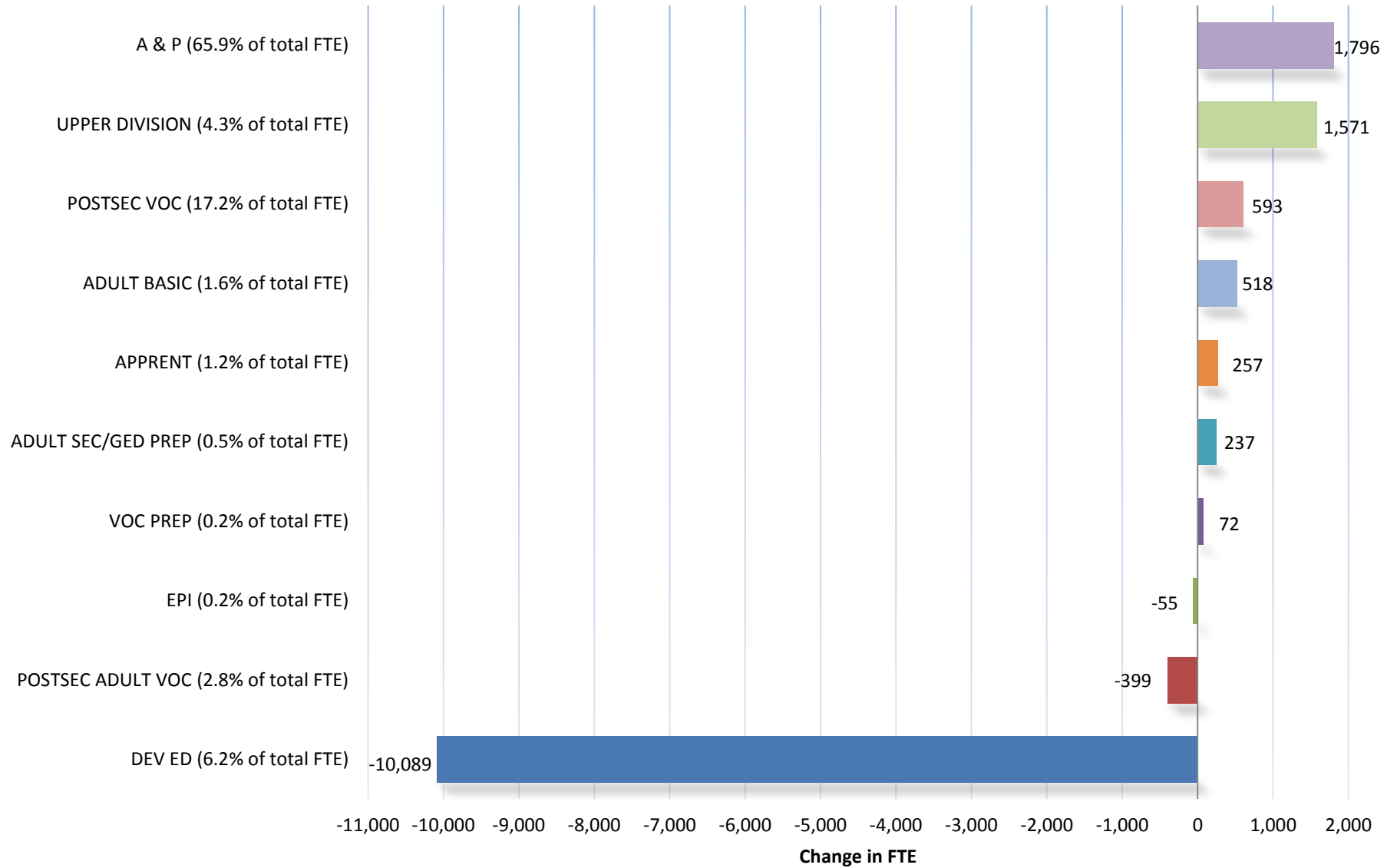
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2014-15 FTE-2A TOTAL
Eastern Florida State College	267	7313	2403	428	0	692	0	0	0	0	11103
Broward College	899	18271	7530	2742	60	466	0	0	0	0	29968
College of Central Florida	287	3736	1216	307	0	130	0	11	10	0	5697
Chipola College	135	876	255	45	0	125	0	0	0	0	1436
Daytona State College	1008	6014	2121	435	1	738	319	593	151	6	11386
Florida SouthWestern State College	637	8393	530	362	0	19	0	0	0	0	9941
Florida State College at Jacksonville	1385	12070	3619	1191	0	1146	275	540	109	7	20342
Florida Keys Community College	0	470	177	28	0	31	0	0	0	0	706
Gulf Coast State College	45	2932	734	126	27	163	0	0	0	0	4027
Hillsborough Community College	0	13667	3282	1340	166	466	1243	45	10	0	20219
Indian River State College	1341	6709	2658	397	0	817	529	786	132	45	13414
Florida Gateway College	21	1216	419	49	10	250	0	0	0	0	1965
Lake-Sumter State College	43	2008	625	110	9	0	0	0	0	0	2795
State College of Florida, Manatee-Sarasota	388	6313	587	364	32	0	0	0	0	0	7684
Miami Dade College	1953	38251	3971	5857	27	709	200	2027	522	575	54092
North Florida Community College	0	520	173	25	0	95	0	0	0	0	813
Northwest Florida State College	362	3242	670	167	0	157	0	161	8	0	4767
Palm Beach State College	626	15605	1564	784	33	879	508	0	0	0	19999
Pasco-Hernando State College	95	4337	2257	626	39	353	0	6	0	0	7713
Pensacola State College	236	4597	1674	313	18	382	0	231	283	0	7734
Polk State College	712	4629	1712	279	87	88	0	0	0	0	7507
St. Johns River State College	185	3159	1020	170	40	93	40	57	25	0	4789
St. Petersburg College	2669	11826	5043	1149	0	162	0	0	0	0	20849
Santa Fe College	419	7065	2446	600	26	241	244	132	4	0	11177
Seminole State College of Florida	565	7645	3025	553	43	244	565	336	225	0	13201
South Florida State College	93	1442	8	30	0	289	22	322	51	0	2257
Tallahassee Community College	0	7539	1087	697	0	288	2	68	15	0	9696
Valencia College	134	21080	6840	1444	78	202	0	0	0	0	29778
SYSTEM	14505	220925	57646	20618	696	9225	3947	5315	1545	633	335055
% CHANGE 2014-15 OVER 2013-14	12.1%	0.8%	1.0%	-32.9%	-7.3%	-4.1%	7.0%	10.8%	18.1%	12.8%	-1.6%

USING 2014-15 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR 2013-14 TO 2014-15	CHANGE OVER 2-YEARS 2012-13 TO 2014-15	CHANGE OVER 3-YEARS 2011-12 TO 2014-15	CHANGE OVER 4-YEARS 2010-11 TO 2014-15	CHANGE OVER 5-YEARS 2009-10 TO 2014-15	CHANGE OVER 6-YEARS 2008-09 TO 2014-15						
-3.8%	11545	-7.6%	12018	-17.1%	13395	-17.8%	13514	-15.7%	13173	-4.5%	11621
-1.7%	30496	-0.3%	30054	-3.8%	31152	-1.6%	30470	8.2%	27703	22.0%	24562
-3.5%	5904	-4.7%	5976	-12.5%	6514	-13.6%	6593	-9.2%	6272	6.9%	5330
-4.9%	1511	-10.4%	1602	-12.8%	1646	-13.8%	1666	-16.4%	1719	-15.6%	1702
-4.2%	11881	-8.5%	12449	-17.8%	13844	-29.9%	16242	-26.1%	15406	-14.5%	13314
-2.1%	10149	-5.4%	10513	-16.1%	11843	-18.6%	12215	-12.3%	11333	8.3%	9179
-6.2%	21676	-10.4%	22695	-19.2%	25182	-20.3%	25524	-15.1%	23962	-2.5%	20867
-9.1%	776	-15.6%	837	-22.4%	910	-27.1%	968	-32.1%	1040	-21.0%	894
-5.4%	4257	-10.6%	4505	-16.9%	4845	-17.9%	4908	-17.5%	4884	-13.8%	4669
1.2%	19974	-1.2%	20472	-5.3%	21358	-5.6%	21419	-1.6%	20553	9.6%	18454
2.2%	13123	-0.1%	13429	-2.4%	13745	-5.2%	14151	-2.8%	13807	4.9%	12791
-5.4%	2078	-9.3%	2167	-16.0%	2339	-15.3%	2319	-15.3%	2320	-4.3%	2054
0.3%	2787	-5.8%	2966	-13.7%	3238	-14.3%	3261	-10.7%	3129	1.5%	2753
0.7%	7634	-4.0%	8008	-9.2%	8463	-13.8%	8912	-18.7%	9449	-9.2%	8465
-0.7%	54472	-3.2%	55872	-9.4%	59702	-9.5%	59764	-3.4%	56005	-1.8%	55101
1.8%	798	-9.4%	898	-15.6%	963	-20.9%	1028	-11.8%	922	-2.7%	836
-5.1%	5023	-8.3%	5196	-14.7%	5589	-19.3%	5906	-17.6%	5784	-14.0%	5541
-0.3%	20057	-0.4%	20085	-4.7%	20986	-4.0%	20830	0.0%	20007	9.7%	18224
8.7%	7095	9.5%	7041	-1.4%	7825	-0.8%	7778	7.6%	7168	28.3%	6013
-9.2%	8518	-16.8%	9297	-18.5%	9484	-17.2%	9336	-16.1%	9221	-10.4%	8629
-5.0%	7905	-4.1%	7828	-2.1%	7667	4.8%	7163	14.7%	6545	29.4%	5800
0.4%	4768	-0.1%	4795	-5.1%	5047	-4.2%	5001	-1.5%	4862	6.6%	4494
0.8%	20692	-2.0%	21280	-7.0%	22430	-6.6%	22330	2.3%	20389	14.3%	18237
-3.3%	11557	-6.4%	11935	-10.9%	12550	-11.9%	12682	-8.0%	12148	-6.2%	11915
-4.8%	13867	-11.3%	14891	-13.0%	15170	-14.4%	15428	-5.6%	13981	10.1%	11990
3.0%	2192	-1.0%	2280	-6.6%	2416	-17.5%	2737	-19.7%	2812	-16.0%	2688
-5.0%	10208	-11.4%	10947	-20.7%	12219	-19.0%	11975	-16.8%	11660	-11.3%	10934
0.6%	29612	-1.0%	30074	-5.6%	31531	-4.5%	31174	2.8%	28955	14.4%	26033
-1.6%	340556	-4.3%	350109	-9.9%	372050	-10.7%	375292	-5.7%	355207	3.7%	323089
% CHANGE 2013-14 OVER 2012-13	-2.7%	% CHANGE 2012-13 OVER 2011-12	-5.9%	% CHANGE 2011-12 OVER 2010-11	-0.9%	% CHANGE 2010-11 OVER 2009-10	5.7%	% CHANGE 2009-10 OVER 2008-09	9.9%		

Source: J:\Daisy\from CCTCMIS\2014-15 FTE-2A\CO2AF29C_AS OF EEC DATE.xlsx

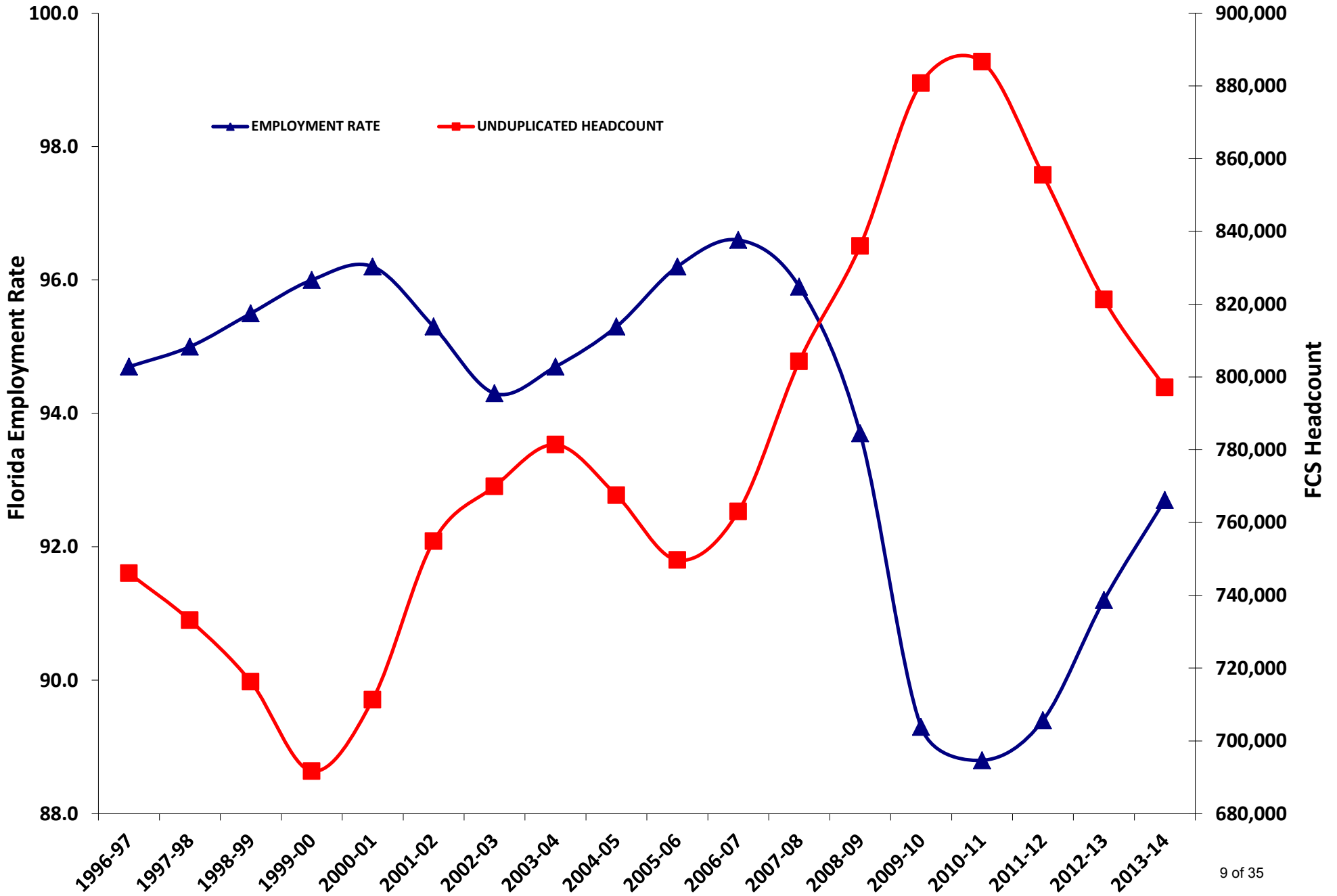
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2014-15 FTE-2A Over 2013-14 FTE-3 Change in FTE by Program Area

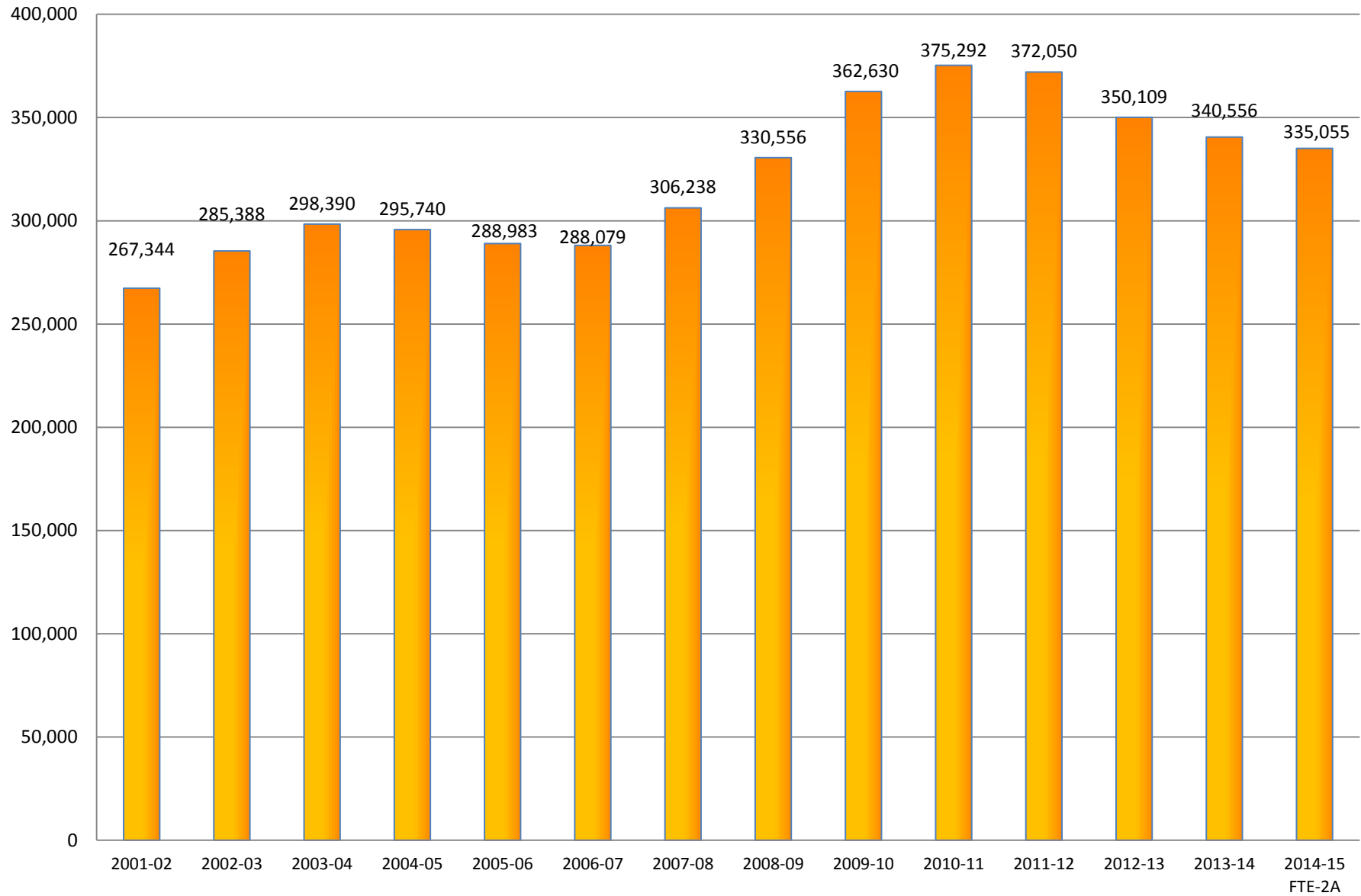


COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

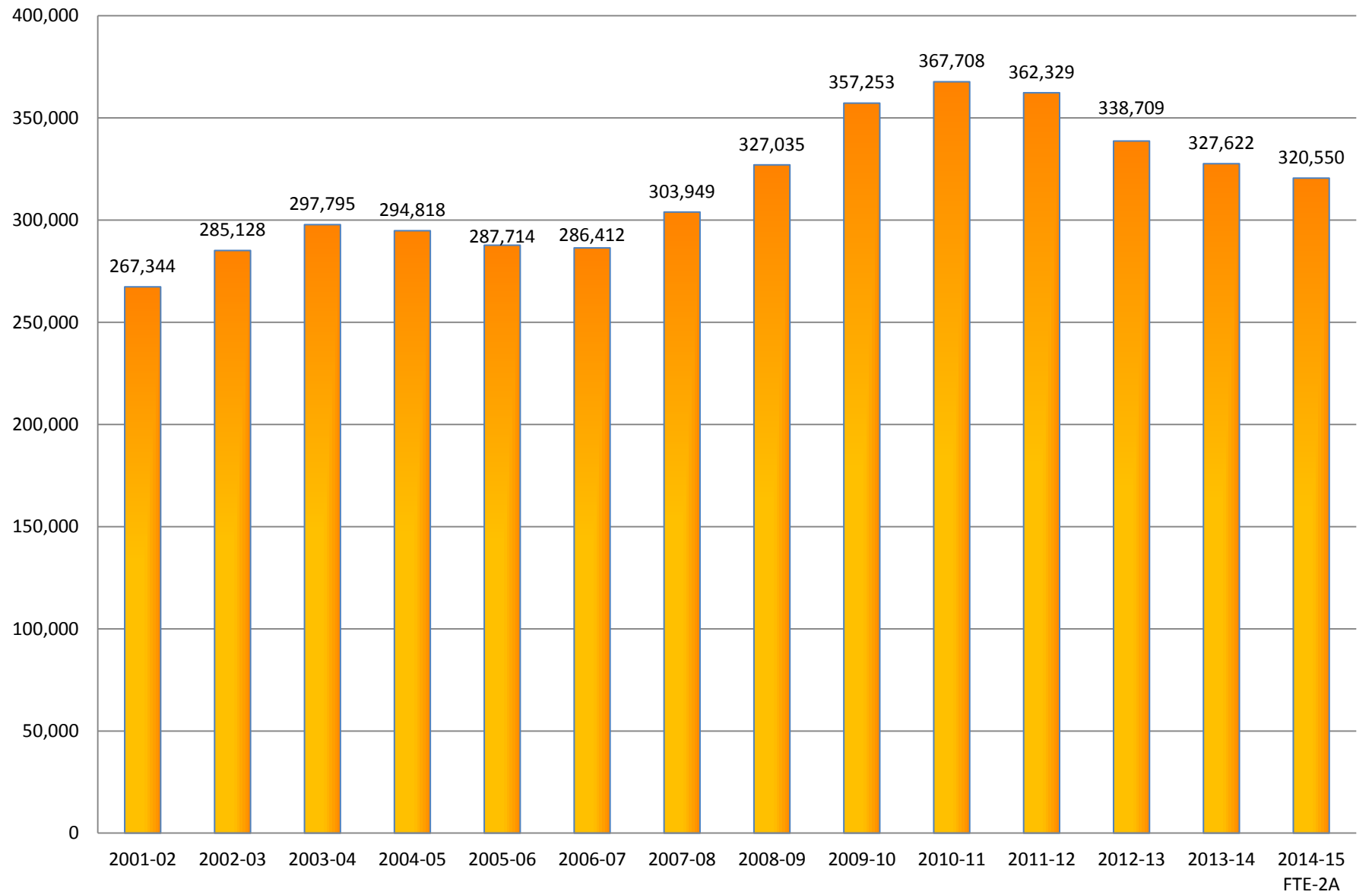
Comparison of Florida Employment Rate to Florida College System Headcount Enrollment



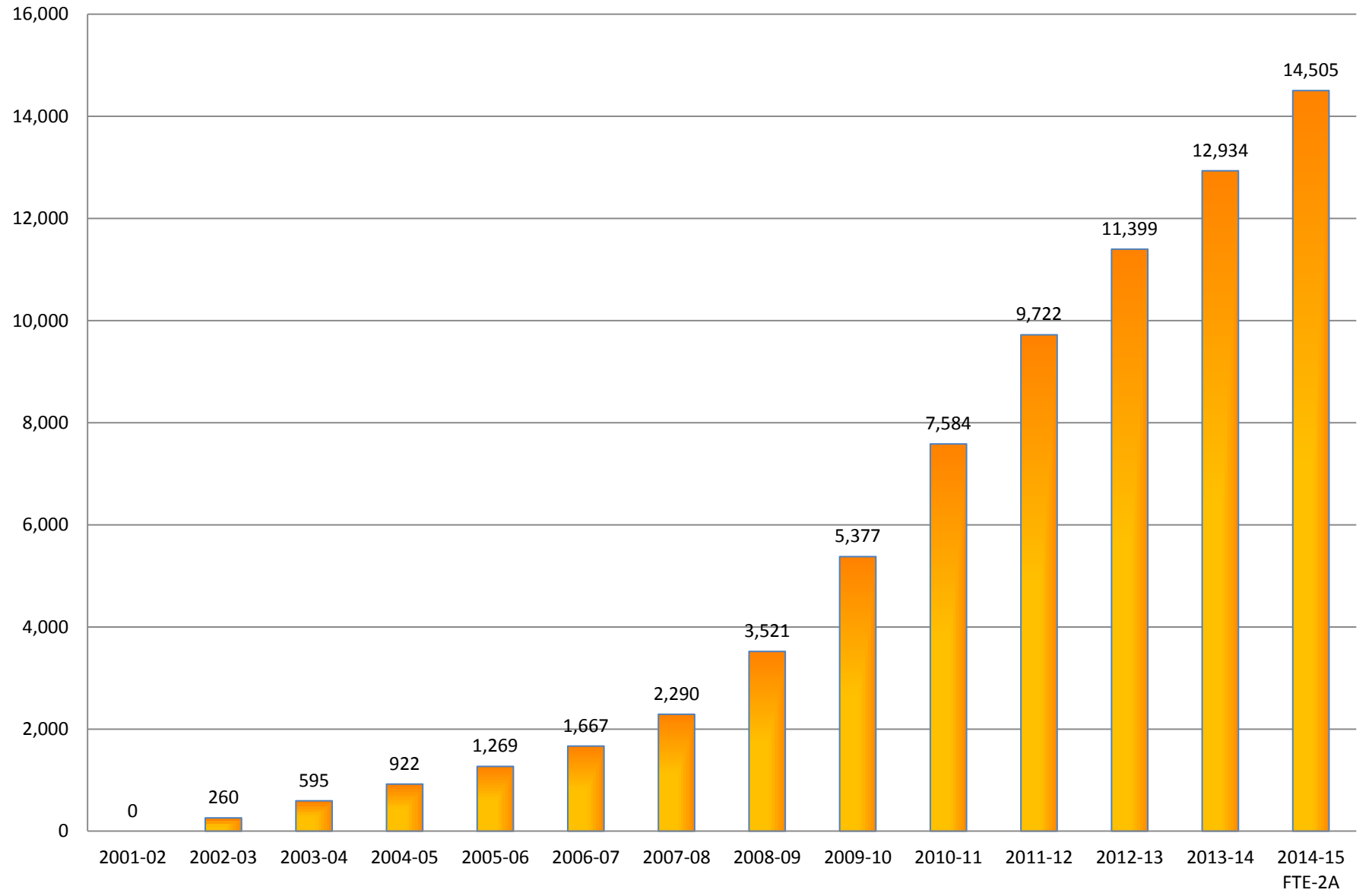
Florida College System FTE History - Grand Total, All Programs

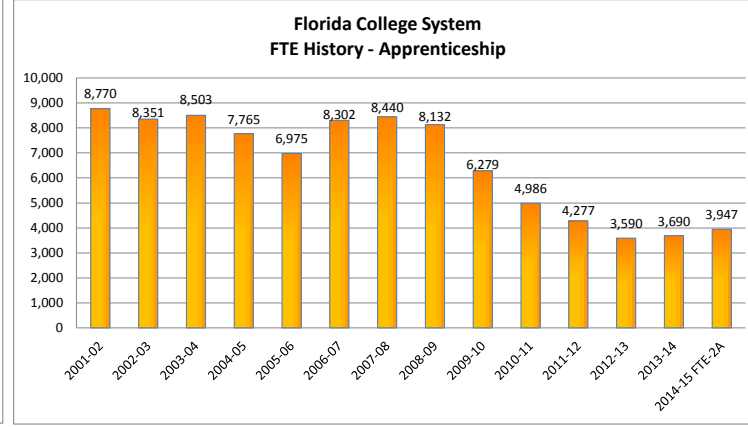
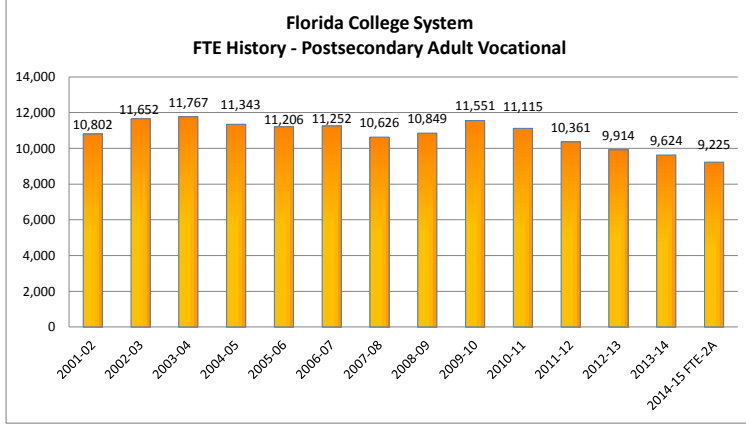
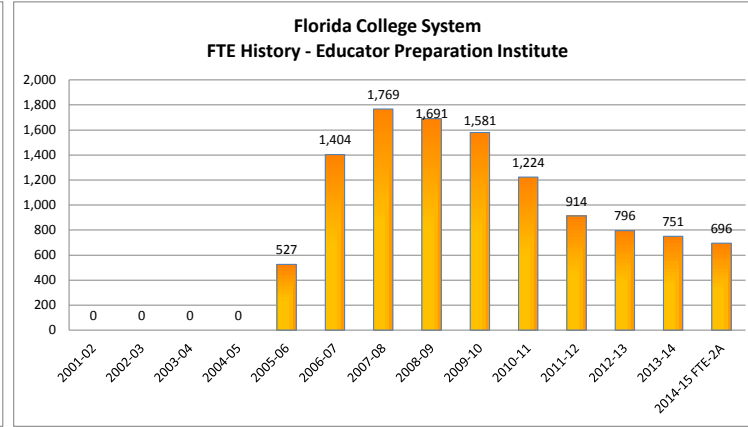
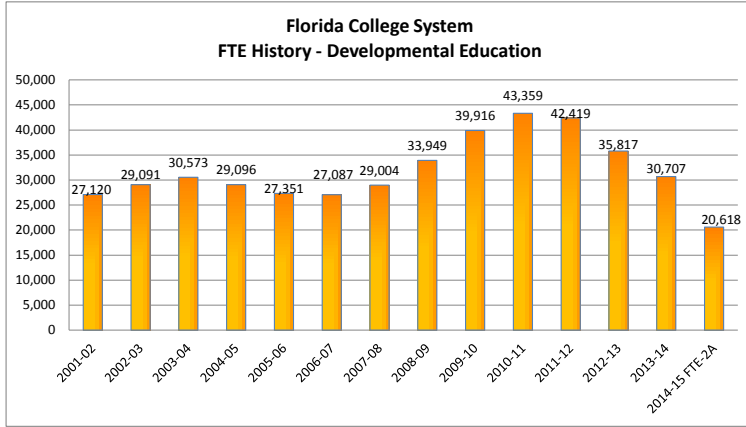
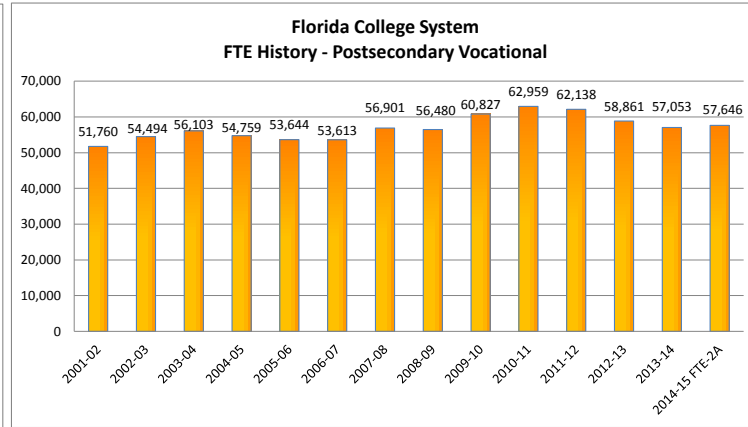
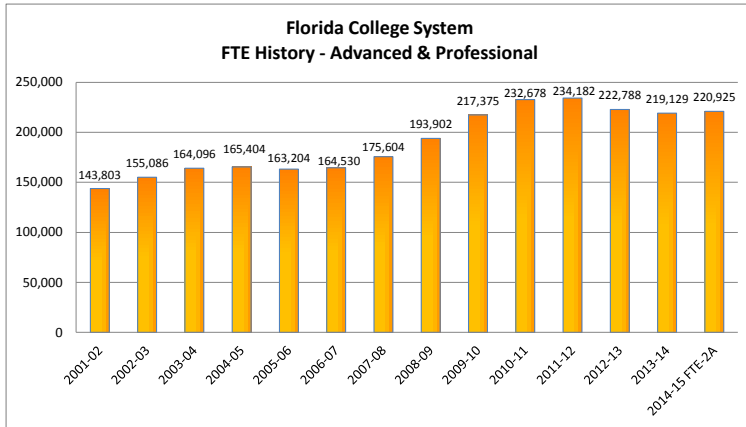


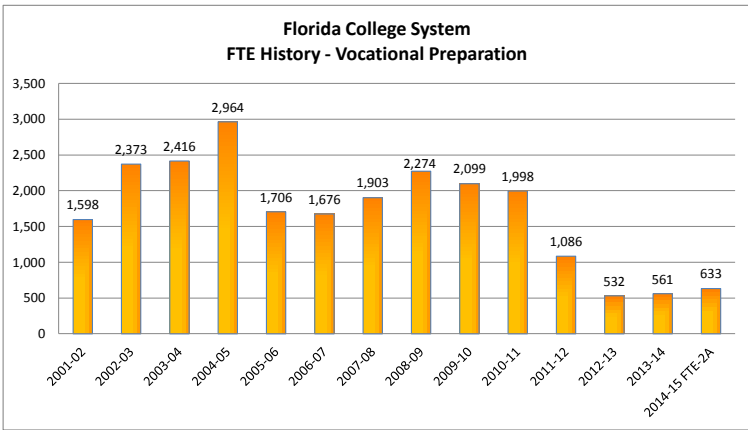
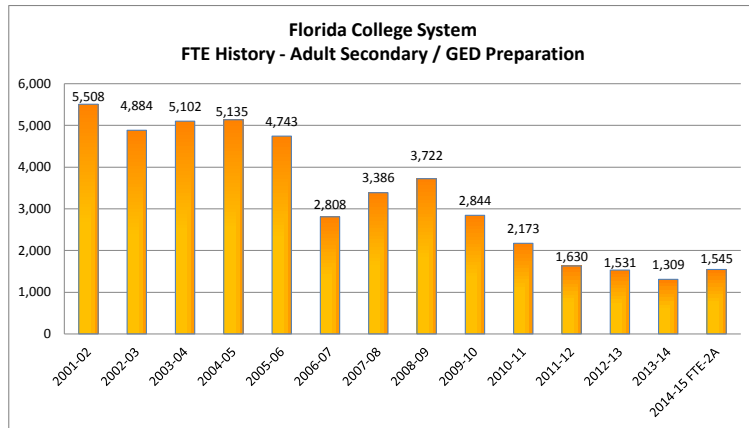
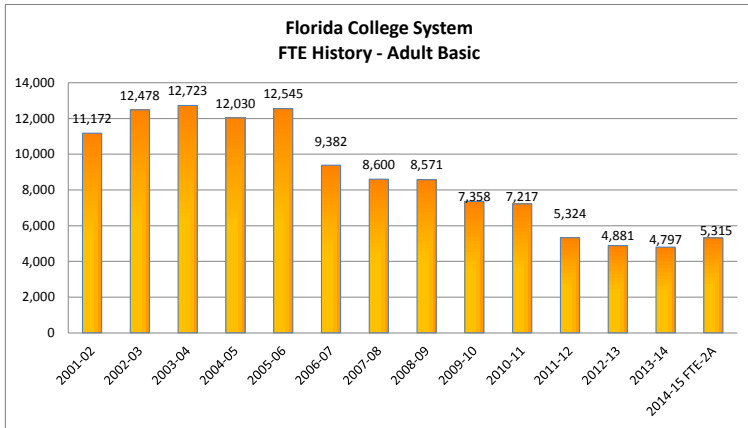
Florida College System FTE History - Lower Division



Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-2A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	267	7,313	2,403	428	0	692	0	0	0	0	0		10,836	11,103
BROW	899	18,271	7,530	2,742	60	466	0	0	0	0	0		29,069	29,968
CFLA	287	3,736	1,216	307	0	130	0	0	11	10	0		5,410	5,697
CHIP	135	876	255	45	0	125	0	0	0	0	0		1,301	1,436
DAYT	1,008	6,014	2,121	435	1	738	319	0	593	151	6		10,378	11,386
FSW	637	8,393	530	362	0	19	0	0	0	0	0		9,304	9,941
FJAX	1,385	12,070	3,619	1,191	0	1,146	275	0	540	109	7		18,957	20,342
FKEY	0	470	177	28	0	31	0	0	0	0	0		706	706
GULF	45	2,932	734	126	27	163	0	0	0	0	0		3,982	4,027
HILL	0	13,667	3,282	1,340	166	466	1,243	0	45	10	0		20,219	20,219
INDR	1,341	6,709	2,658	397	0	817	529	0	786	132	45		12,073	13,414
FGC	21	1,216	419	49	10	250	0	0	0	0	0		1,944	1,965
LSSC	43	2,008	625	110	9	0	0	0	0	0	0		2,752	2,795
SCF	388	6,313	587	364	32	0	0	0	0	0	0		7,296	7,684
MIAM	1,953	38,251	3,971	5,857	27	709	200	0	2,027	522	575		52,139	54,092
NFLA	0	520	173	25	0	95	0	0	0	0	0		813	813
NWFC	362	3,242	670	167	0	157	0	0	161	8	0		4,405	4,767
PALM	626	15,605	1,564	784	33	879	508	0	0	0	0		19,373	19,999
PASC	95	4,337	2,257	626	39	353	0	0	6	0	0		7,618	7,713
PENS	236	4,597	1,674	313	18	382	0	0	231	283	0		7,498	7,734
POLK	712	4,629	1,712	279	87	88	0	0	0	0	0		6,795	7,507
ST.J	185	3,159	1,020	170	40	93	40	0	57	25	0		4,604	4,789
ST.P	2,669	11,826	5,043	1,149	0	162	0	0	0	0	0		18,180	20,849
SANF	419	7,065	2,446	600	26	241	244	0	132	4	0		10,758	11,177
SEMI	565	7,645	3,025	553	43	244	565	0	336	225	0		12,636	13,201
SFLA	93	1,442	8	30	0	289	22	0	322	51	0		2,257	2,257
TALL	0	7,539	1,087	697	0	288	2	0	68	15	0		9,696	9,696
VALE	134	21,080	6,840	1,444	78	202	0	0	0	0	0		29,644	29,778
SYST	14,505	220,925	57,646	20,618	696	9,225	3,947	0	5,315	1,545	633		320,550	335,055

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

July 31, 2007 RGM M:\Bris_Prof1\Fte\2006-2007\reports\fte2007\CC Corrections v2\FTE3 cc corr.xls

Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2013-2014 FTE-3 Compared to the 2014-2015 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2014 FTE-3	75.6	191	7529.9	-217	2575.2	-172	657.2	-229	0.0	0	691.8	0	15.2	-15	0.0	0	0.0	0	0.0	0	0	11544.9	-442
2015 FTE-2A	267.0	253.2	7313.0	-2.9	2403.0	-6.7	428.0	-34.9	0.0	0.0	692.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11103.0	-3.8
BROW																							
2014 FTE-3	797.2	102	17469.5	802	7501.6	28	4216.4	-1474	47.4	13	464.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0	30496.1	-528
2015 FTE-2A	899.0	12.8	18271.0	4.6	7530.0	0.4	2742.0	-35.0	60.0	26.6	466.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29968.0	-1.7
CFLA																							
2014 FTE-3	208.7	78	3717.8	18	1320.4	-104	437.6	-131	1.4	-1	196.9	-67	0.0	0	11.1	0	10.4	0	0.0	0	0	5904.3	-207
2015 FTE-2A	287.0	37.5	3736.0	0.5	1216.0	-7.9	307.0	-29.8	0.0	-100.0	130.0	-34.0	0.0	0.0	11.0	-0.9	10.0	-3.8	0.0	0.0	0.0	5697.0	-3.5
CHIP																							
2014 FTE-3	134.7	0	928.6	-53	239.1	16	78.0	-33	0.0	0	128.6	-4	0.0	0	0.0	0	0.0	0	0.0	1.6	-2	1510.6	-75
2015 FTE-2A	135.0	0.2	876.0	-5.7	255.0	6.6	45.0	-42.3	0.0	0.0	125.0	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	1436.0	-4.9
DAYT																							
2014 FTE-3	858.0	150	6145.7	-132	2171.0	-50	871.9	-437	1.2	0	736.4	2	302.1	17	662.4	-69	119.9	31	12.1	-6	11880.7	-495	
2015 FTE-2A	1008.0	17.5	6014.0	-2.1	2121.0	-2.3	435.0	-50.1	1.0	-16.7	738.0	0.2	319.0	5.6	593.0	-10.5	151.0	25.9	6.0	-50.4	11386.0	-4.2	
FSW																							
2014 FTE-3	599.0	38	8122.9	270	613.6	-84	793.6	-432	0.0	0	20.2	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	10149.3	-208
2015 FTE-2A	637.0	6.3	8393.0	3.3	530.0	-13.6	362.0	-54.4	0.0	0.0	19.0	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9941.0	-2.1
FJAX																							
2014 FTE-3	1288.8	96	12657.4	-587	3757.5	-139	1766.3	-575	0.1	0	1245.0	-99	342.6	-68	522.2	18	89.7	19	6.8	0	21676.4	-1334	
2015 FTE-2A	1385.0	7.5	12070.0	-4.6	3619.0	-3.7	1191.0	-32.6	0.0	-100.0	1146.0	-8.0	275.0	-19.7	540.0	3.4	109.0	21.5	7.0	2.9	20342.0	-6.2	
FKEY																							
2014 FTE-3	0.0	0	507.7	-38	196.9	-20	42.8	-15	0.0	0	29.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0	776.4	-70
2015 FTE-2A	0.0	0.0	470.0	-7.4	177.0	-10.1	28.0	-34.6	0.0	0.0	31.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	706.0	-9.1
GULF																							
2014 FTE-3	54.8	-10	2981.9	-50	748.1	-14	271.4	-145	34.2	-7	164.1	-1	2.4	-2	0.0	0	0.0	0	0.0	0	0	4256.9	-230
2015 FTE-2A	45.0	-17.9	2932.0	-1.7	734.0	-1.9	126.0	-53.6	27.0	-21.1	163.0	-0.7	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4027.0	-5.4
HILL																							
2014 FTE-3	0.0	0	12770.7	896	3387.1	-105	2076.0	-736	151.9	14	466.2	0	1072.8	170	41.6	3	7.6	2	0.0	0	0	19973.9	245
2015 FTE-2A	0.0	0.0	13667.0	7.0	3282.0	-3.1	1340.0	-35.5	166.0	9.3	466.0	0.0	1243.0	15.9	45.0	8.2	10.0	31.6	0.0	0.0	0.0	20219.0	1.2
INDR																							
2014 FTE-3	1190.1	151	6577.6	131	2657.3	1	578.5	-182	0.0	0	815.8	1	439.8	89	696.5	90	122.0	10	45.3	0	13122.9	291	
2015 FTE-2A	1341.0	12.7	6709.0	2.0	2658.0	0.0	397.0	-31.4	0.0	0.0	817.0	0.1	529.0	20.3	786.0	12.8	132.0	8.2	45.0	-0.7	13414.0	2.2	
FGC																							
2014 FTE-3	13.9	7	1291.3	-75	415.2	4	106.0	-57	14.0	-4	237.3	13	0.0	0	0.0	0	0.0	0	0.0	0	0	2077.7	-113
2015 FTE-2A	21.0	51.1	1216.0	-5.8	419.0	0.9	49.0	-53.8	10.0	-28.6	250.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1965.0	-5.4
LSSC																							
2014 FTE-3	30.2	13	1919.1	89	640.1	-15	179.3	-69	17.8	-9	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2786.5	8
2015 FTE-2A	43.0	42.4	2008.0	4.6	625.0	-2.4	110.0	-38.7	9.0	-49.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2795.0	0.3
SCF																							
2014 FTE-3	375.6	12	6055.0	258	594.4	-7	560.3	-196	48.5	-17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	7633.8	50
2015 FTE-2A	388.0	3.3	6313.0	4.3	587.0	-1.2	364.0	-35.0	32.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7684.0	0.7
MIAM																							
2014 FTE-3	1867.5	86	37572.2	679	3956.4	15	7581.3	-1724	34.3	-7	800.4	-91	226.1	-26	1617.2	410	321.6	200	495.3	80	54472.3	-380	
2015 FTE-2A	1953.0	4.6	38251.0	1.8	3971.0	0.4	5857.0	-22.7	27.0	-21.3	709.0	-11.4	200.0	-11.5	2027.0	25.3	522.0	62.3	575.0	16.1	54092.0	-0.7	

Sources: 2013-2014 Student Data Base FTE-3
2014-2015 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2013-2014 FTE-3 Compared to the 2014-2015 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2014 FTE-3	0.0	0	484.9	35	156.2	17	63.4	-38	0.0	0	93.6	1	0.0	0	0.0	0	0.0	0	0.0	0	0	798.1	15
2015 FTE-2A	0.0	0.0	520.0	7.2	173.0	10.8	25.0	-60.6	0.0	0.0	95.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	813.0	1.9
NWFC																							
2014 FTE-3	361.4	1	3357.3	-115	756.9	-87	274.5	-108	0.0	0	132.4	25	0.0	0	134.0	27	6.4	2	0.0	0	0	5022.9	-256
2015 FTE-2A	362.0	0.2	3242.0	-3.4	670.0	-11.5	167.0	-39.2	0.0	0.0	157.0	18.6	0.0	0.0	161.0	20.1	8.0	25.0	0.0	0.0	0.0	4767.0	-5.1
PALM																							
2014 FTE-3	547.4	79	15249.2	356	1573.0	-9	1180.3	-396	43.7	-11	959.4	-80	504.4	4	0.0	0	0.0	0	0.0	0	0	20057.4	-58
2015 FTE-2A	626.0	14.4	15605.0	2.3	1564.0	-0.6	784.0	-33.6	33.0	-24.5	879.0	-8.4	508.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19999.0	-0.3
PASC																							
2014 FTE-3	0.0	95	3972.7	364	2065.2	192	624.2	2	72.5	-34	345.5	8	0.0	0	13.9	-8	0.8	-1	0.0	0	0	7094.8	618
2015 FTE-2A	95.0	0.0	4337.0	9.2	2257.0	9.3	626.0	0.3	39.0	-46.2	353.0	2.2	0.0	0.0	6.0	-56.8	0.0	-100.0	0.0	0.0	0.0	7713.0	8.7
PENS																							
2014 FTE-3	229.4	7	4903.4	-306	1864.7	-191	610.3	-297	14.2	4	381.3	1	0.0	0	231.6	-1	283.1	0	0.0	0	0	8518.0	-784
2015 FTE-2A	236.0	2.9	4597.0	-6.2	1674.0	-10.2	313.0	-48.7	18.0	26.8	382.0	0.2	0.0	0.0	231.0	-0.3	283.0	0.0	0.0	0.0	0.0	7734.0	-9.2
POLK																							
2014 FTE-3	604.8	107	4753.3	-124	1848.8	-137	533.0	-254	77.2	10	87.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0	7904.8	-398
2015 FTE-2A	712.0	17.7	4629.0	-2.6	1712.0	-7.4	279.0	-47.7	87.0	12.7	88.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7507.0	-5.0
ST.J																							
2014 FTE-3	162.5	23	3099.0	60	994.9	25	271.1	-101	42.2	-2	92.8	0	32.8	7	50.4	7	22.4	3	0.0	0	0	4768.1	21
2015 FTE-2A	185.0	13.8	3159.0	1.9	1020.0	2.5	170.0	-37.3	40.0	-5.2	93.0	0.2	40.0	22.0	57.0	13.1	25.0	11.6	0.0	0.0	0.0	4789.0	0.4
ST.P																							
2014 FTE-3	2497.8	171	11627.4	199	4940.1	103	1464.6	-316	0.0	0	162.5	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	20692.4	157
2015 FTE-2A	2669.0	6.9	11826.0	1.7	5043.0	2.1	1149.0	-21.5	0.0	0.0	162.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20849.0	0.8
SANF																							
2014 FTE-3	388.2	31	7164.0	-99	2586.5	-141	797.6	-198	19.0	7	264.8	-24	207.0	37	124.7	7	5.4	-1	0.0	0	0	11557.2	-380
2015 FTE-2A	419.0	7.9	7065.0	-1.4	2446.0	-5.4	600.0	-24.8	26.0	36.8	241.0	-9.0	244.0	17.9	132.0	5.9	4.0	-25.9	0.0	0.0	0.0	11177.0	-3.3
SEMI																							
2014 FTE-3	512.3	53	8008.2	-363	3000.9	24	915.8	-363	41.5	2	311.7	-68	508.5	57	320.0	16	248.4	-23	0.0	0	0	13867.3	-666
2015 FTE-2A	565.0	10.3	7645.0	-4.5	3025.0	0.8	553.0	-39.6	43.0	3.6	244.0	-21.7	565.0	11.1	336.0	5.0	225.0	-9.4	0.0	0.0	0.0	13201.0	-4.8
SFLA																							
2014 FTE-3	43.8	49	1334.7	107	34.9	-27	92.4	-62	0.0	0	305.7	-17	20.4	2	306.4	16	53.7	-3	0.0	0	0	2192.0	65
2015 FTE-2A	93.0	112.3	1442.0	8.0	8.0	-77.1	30.0	-67.5	0.0	0.0	289.0	-5.5	22.0	7.8	322.0	5.1	51.0	-5.0	0.0	0.0	0.0	2257.0	3.0
TALL																							
2014 FTE-3	0.0	0	7490.9	48	1142.0	-55	1186.5	-490	0.0	0	290.3	-2	16.1	-14	64.9	3	17.1	-2	0.0	0	0	10207.8	-512
2015 FTE-2A	0.0	0.0	7539.0	0.6	1087.0	-4.8	697.0	-41.3	0.0	0.0	288.0	-0.8	2.0	-87.6	68.0	4.8	15.0	-12.3	0.0	0.0	0.0	9696.0	-5.0
VALE																							
2014 FTE-3	92.3	42	21437.1	-357	5315.4	1525	2476.7	-1033	90.0	-12	200.5	2	0.0	0	0.0	0	0.0	0	0.0	0	0	29612.0	166
2015 FTE-2A	134.0	45.2	21080.0	-1.7	6840.0	28.7	1444.0	-41.7	78.0	-13.3	202.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29778.0	0.6
SYST TOTAL																							
2014 FTE-3	12934.0	1571	219129.4	1796	57053.4	593	30707.0	-10089	751.1	-55	9623.9	-399	3690.2	257	4796.9	518	1308.5	237	561.1	72	340555.5	-5501	
2015 FTE-2A	14505.0	12.1	220925.0	0.8	57646.0	1.0	20618.0	-32.9	696.0	-7.3	9225.0	-4.1	3947.0	7.0	5315.0	10.8	1545.0	18.1	633.0	12.8	335055.0	-1.6	

Sources: 2013-2014 Student Data Base FTE-3
2014-2015 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-2 (Division Estimates) compared to the 2014-2015 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2015 FTE-2	267	0	7313	0	2403	0	428	0	0	0	692	0	0	0	0	0	0	0	0	0	0	11103	0
2015 FTE-2A	267	0.0	7313	0.0	2403	0.0	428	0.0	0	0.0	692	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11103	0.0
BROW																							
2015 FTE-2	899	0	18271	0	7530	0	2742	0	60	0	466	0	0	0	0	0	0	0	0	0	0	29968	0
2015 FTE-2A	899	0.0	18271	0.0	7530	0.0	2742	0.0	60	0.0	466	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	29968	0.0
CFLA																							
2015 FTE-2	282	5	3650	86	1250	-34	296	11	0	0	146	-16	0	0	11	0	10	0	0	0	0	5645	52
2015 FTE-2A	287	1.8	3736	2.4	1216	-2.7	307	3.7	0	0.0	130	-11.0	0	0.0	11	0.0	10	0.0	0	0.0	0	5697	0.9
CHIP																							
2015 FTE-2	135	0	876	0	255	0	45	0	0	0	129	-4	0	0	0	0	0	0	0	0	0	1440	-4
2015 FTE-2A	135	0.0	876	0.0	255	0.0	45	0.0	0	0.0	125	-3.1	0	0.0	0	0.0	0	0.0	0	0.0	0	1436	-0.3
DAYT																							
2015 FTE-2	968	40	5942	72	2120	1	443	-8	0	1	766	-28	284	35	541	52	101	50	4	2	11169	217	
2015 FTE-2A	1008	4.1	6014	1.2	2121	0.0	435	-1.8	1	0.0	738	-3.7	319	12.3	593	9.6	151	49.5	6	50.0	11386	1.9	
FSW																							
2015 FTE-2	637	0	8393	0	530	0	362	0	0	0	19	0	0	0	0	0	0	0	0	0	0	9941	0
2015 FTE-2A	637	0.0	8393	0.0	530	0.0	362	0.0	0	0.0	19	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9941	0.0
FJAX																							
2015 FTE-2	1385	0	11900	170	3619	0	1191	0	0	0	1146	0	275	0	540	0	109	0	7	0	20172	170	
2015 FTE-2A	1385	0.0	12070	1.4	3619	0.0	1191	0.0	0	0.0	1146	0.0	275	0.0	540	0.0	109	0.0	7	0.0	20342	0.8	
FKEY																							
2015 FTE-2	0	0	432	38	164	13	24	4	0	0	28	3	0	0	0	0	0	0	0	0	0	648	58
2015 FTE-2A	0	0.0	470	8.8	177	7.9	28	16.7	0	0.0	31	10.7	0	0.0	0	0.0	0	0.0	0	0.0	0	706	9.0
GULF																							
2015 FTE-2	45	0	2932	0	734	0	126	0	27	0	163	0	0	0	0	0	0	0	0	0	0	4027	0
2015 FTE-2A	45	0.0	2932	0.0	734	0.0	126	0.0	27	0.0	163	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	4027	0.0
HILL																							
2015 FTE-2	0	0	13667	0	3282	0	1340	0	166	0	466	0	1243	0	45	0	10	0	0	0	0	20219	0
2015 FTE-2A	0	0.0	13667	0.0	3282	0.0	1340	0.0	166	0.0	466	0.0	1243	0.0	45	0.0	10	0.0	0	0.0	0	20219	0.0
INDR																							
2015 FTE-2	1341	0	6709	0	2658	0	397	0	0	0	817	0	529	0	786	0	132	0	45	0	13414	0	
2015 FTE-2A	1341	0.0	6709	0.0	2658	0.0	397	0.0	0	0.0	817	0.0	529	0.0	786	0.0	132	0.0	45	0.0	13414	0.0	
FGC																							
2015 FTE-2	21	0	1216	0	419	0	49	0	10	0	250	0	0	0	0	0	0	0	0	0	0	1965	0
2015 FTE-2A	21	0.0	1216	0.0	419	0.0	49	0.0	10	0.0	250	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1965	0.0
LSSC																							
2015 FTE-2	43	0	2008	0	625	0	110	0	9	0	0	0	0	0	0	0	0	0	0	0	0	2795	0
2015 FTE-2A	43	0.0	2008	0.0	625	0.0	110	0.0	9	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2795	0.0
SCF																							
2015 FTE-2	388	0	6313	0	587	0	364	0	32	0	0	0	0	0	0	0	0	0	0	0	0	7684	0
2015 FTE-2A	388	0.0	6313	0.0	587	0.0	364	0.0	32	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7684	0.0
MIAM																							
2015 FTE-2	1891	62	38251	0	3971	0	5857	0	27	0	799	-90	200	0	1643	384	522	0	496	79	53657	435	
2015 FTE-2A	1953	3.3	38251	0.0	3971	0.0	5857	0.0	27	0.0	709	-11.3	200	0.0	2027	23.4	522	0.0	575	15.9	54092	0.8	

Sources: 2014-2015 Estimates FTE-2 (Division Estimates)
2014-2015 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-2 (Division Estimates) compared to the 2014-2015 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2015 FTE-2	0	0	520	0	173	0	25	0	0	0	95	0	0	0	0	0	0	0	0	0	0	813	0
2015 FTE-2A	0	0.0	520	0.0	173	0.0	25	0.0	0	0.0	95	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	813	0.0
NWFC																							
2015 FTE-2	362	0	3242	0	670	0	167	0	0	0	157	0	0	0	161	0	8	0	0	0	0	4767	0
2015 FTE-2A	362	0.0	3242	0.0	670	0.0	167	0.0	0	0.0	157	0.0	0	0.0	161	0.0	8	0.0	0	0.0	0	4767	0.0
PALM																							
2015 FTE-2	607	19	15459	146	1567	-3	784	0	34	-1	959	-80	550	-42	0	0	0	0	0	0	0	19960	39
2015 FTE-2A	626	3.1	15605	0.9	1564	-0.2	784	0.0	33	-2.9	879	-8.3	508	-7.6	0	0.0	0	0.0	0	0.0	0	19999	0.2
PASC																							
2015 FTE-2	106	-11	4317	20	2247	10	625	1	39	0	348	5	0	0	15	-9	0	0	0	0	0	7697	16
2015 FTE-2A	95	-10.4	4337	0.5	2257	0.4	626	0.2	39	0.0	353	1.4	0	0.0	6	-60.0	0	0.0	0	0.0	0	7713	0.2
PENS																							
2015 FTE-2	236	0	4597	0	1674	0	313	0	18	0	382	0	0	0	231	0	283	0	0	0	0	7734	0
2015 FTE-2A	236	0.0	4597	0.0	1674	0.0	313	0.0	18	0.0	382	0.0	0	0.0	231	0.0	283	0.0	0	0.0	0	7734	0.0
POLK																							
2015 FTE-2	712	0	4629	0	1712	0	279	0	87	0	88	0	0	0	0	0	0	0	0	0	0	7507	0
2015 FTE-2A	712	0.0	4629	0.0	1712	0.0	279	0.0	87	0.0	88	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7507	0.0
ST.J																							
2015 FTE-2	185	0	3159	0	1020	0	170	0	40	0	93	0	33	7	196	-139	40	-15	0	0	0	4936	-147
2015 FTE-2A	185	0.0	3159	0.0	1020	0.0	170	0.0	40	0.0	93	0.0	40	21.2	57	-70.9	25	-37.5	0	0.0	0	4789	-3.0
ST.P																							
2015 FTE-2	2669	0	11826	0	5043	0	1149	0	0	0	162	0	0	0	0	0	0	0	0	0	0	20849	0
2015 FTE-2A	2669	0.0	11826	0.0	5043	0.0	1149	0.0	0	0.0	162	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	20849	0.0
SANF																							
2015 FTE-2	419	0	7096	-31	2451	-5	605	-5	26	0	266	-25	244	0	132	0	4	0	0	0	0	11243	-66
2015 FTE-2A	419	0.0	7065	-0.4	2446	-0.2	600	-0.8	26	0.0	241	-9.4	244	0.0	132	0.0	4	0.0	0	0.0	0	11177	-0.6
SEMI																							
2015 FTE-2	566	-1	7645	0	3051	-26	550	3	43	0	267	-23	569	-4	316	20	211	14	0	0	0	13218	-17
2015 FTE-2A	565	-0.2	7645	0.0	3025	-0.9	553	0.5	43	0.0	244	-8.6	565	-0.7	336	6.3	225	6.6	0	0.0	0	13201	-0.1
SFLA																							
2015 FTE-2	98	-5	1455	-13	12	-4	29	1	0	0	301	-12	25	-3	408	-86	63	-12	0	0	0	2391	-134
2015 FTE-2A	93	-5.1	1442	-0.9	8	-33.3	30	3.4	0	0.0	289	-4.0	22	-12.0	322	-21.1	51	-19.0	0	0.0	0	2257	-5.6
TALL																							
2015 FTE-2	0	0	7539	0	1087	0	697	0	0	0	288	0	2	0	68	0	15	0	0	0	0	9696	0
2015 FTE-2A	0	0.0	7539	0.0	1087	0.0	697	0.0	0	0.0	288	0.0	2	0.0	68	0.0	15	0.0	0	0.0	0	9696	0.0
VALE																							
2015 FTE-2	134	0	21080	0	6840	0	1444	0	78	0	202	0	0	0	0	0	0	0	0	0	0	29778	0
2015 FTE-2A	134	0.0	21080	0.0	6840	0.0	1444	0.0	78	0.0	202	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	29778	0.0
SYST TOTAL																							
2015 FTE-2	14396	109	220437	488	57694	-48	20611	7	696	0	9495	-270	3954	-7	5093	222	1508	37	552	81	334436	619	
2015 FTE-2A	14505	0.8	220925	0.2	57646	-0.1	20618	0.0	696	0.0	9225	-2.8	3947	-0.2	5315	4.4	1545	2.5	633	14.7	335055	0.2	

Sources: 2014-2015 Estimates FTE-2 (Division Estimates)
2014-2015 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2014-15

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College		
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College		
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College		
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

Dual Enrollment Student Enrollment and Credit Hours at Florida Colleges for Fall 2013 and Fall 2014

	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
COLLEGE	Fall 2013 DUAL ENROLLMENT STUDENT COUNT ¹	Fall 2014 DUAL ENROLLMENT STUDENT COUNT ²	PERCENTAGE DIFFERENCE IN DUAL ENROLLMENT STUDENT COUNT FROM FALL 2013 TO FALL 2014	Fall 2013 DUAL ENROLLMENT CREDIT HOURS	Fall 2014 DUAL ENROLLMENT CREDIT HOURS	PERCENTAGE DIFFERENCE IN DUAL ENROLLMENT CREDIT HOURS FROM FALL 2013 TO FALL 2014	PERCENTAGE TAUGHT AT THE HIGH SCHOOL IN 2013-14	PERCENTAGE TAUGHT AT THE HIGH SCHOOL IN FALL 2014	
1 Broward College	2,634	2,798	6%	18,315	19,212	5%	12%	16%	1
2 Chipola College	476	470	-1%	2,805	2,733	-3%	31%	42%	2
3 College of Central Florida	809	884	9%	6,420	7,121	11%	41%	54%	3
4 Daytona State College	1,427	1,052	-26%	11,644	9,938	-15%	6%	6%	4
5 Eastern Florida State College	3,107	2,728	-12%	24,944	22,148	-11%	12%	11%	5
6 Florida Gateway College	783	695	-11%	5,465	4,624	-15%	26%	30%	6
7 Florida Keys Community College	107	145	36%	584	585	0%	13%	34%	7
8 Florida SouthWestern State College	2,068	2,556	24%	11,924	17,548	47%	31%	26%	8
9 Florida State College at Jacksonville	3,062	2,660	-13%	17,136	16,165	-6%	44%	42%	9
10 Gulf Coast State College	1,181	1,185	0%	6,129	5,627	-8%	85%	86%	10
11 Hillsborough Community College	1,767	1,981	12%	8,598	10,541	23%	41%	37%	11
12 Indian River State College	2,401	2,615	9%	18,593	20,479	10%	8%	8%	12
13 Lake Sumter State College	591	563	-5%	3,592	3,893	8%	29%	38%	13
14 Miami Dade College	2,520	2,094	-17%	15,409	14,199	-8%	10%	10%	14
15 North Florida Community College	172	345	101%	1,541	2,176	41%	23%	41%	15
16 Northwest Florida State College	528	730	38%	4,414	4,863	10%	10%	15%	16
17 Palm Beach State College	1,808	1,683	-7%	10,653	9,895	-7%	15%	19%	17
18 Pasco-Hernando Community College	1,618	1,676	4%	9,125	10,118	11%	42%	41%	18
19 Pensacola State College	1,494	1,769	18%	12,568	11,415	-9%	37%	46%	19
20 Polk State College	2,225	2,287	3%	13,120	13,998	7%	24%	28%	20
21 Santa Fe College	797	757	-5%	7,327	7,230	-1%	0%	0%	21
22 Seminole State College of Florida	960	1,511	57%	4,061	3,895	-4%	39%	38%	22
23 South Florida Community College	557	556	0%	3,505	3,550	1%	24%	24%	23
24 St. Johns River State College	1,454	1,882	29%	8,988	10,707	19%	52%	60%	24
25 St. Petersburg College	2,453	2,512	2%	18,508	18,588	0%	26%	28%	25
26 State College of Florida Manatee	1,705	1,805	6%	9,222	10,869	18%	48%	50%	26
27 Tallahassee Community College	633	476	-25%	3,212	2,823	-12%	43%	44%	27
28 Valencia College	1,927	1,944	1%	15,763	16,265	3%	14%	11%	28
TOTALS	41,264	42,359	3%	273,565	281,204	2.8%	25%	27%	

¹The Fall 2013 counts represent final counts reported by the Florida Colleges to OPPAGA in November 2014. These are updates to numbers reported to OPPAGA in November 2013.

²The Fall 2014 numbers are preliminary numbers reported by the Florida Colleges to OPPAGA in November 2014.

Source: OPPAGA Survey of Florida Colleges