

Education Estimating Conference on  
Florida College System Enrollment

**EXECUTIVE SUMMARY**  
**August 2, 2016**

The Education Estimating Conference on Florida College System Enrollment met on August 2, 2016, to review actual Florida College System full-time-equivalent (FTE) enrollment (FTE-3) for FY 2015-16. The actual FTE enrollment was presented in comparison to the December 9, 2015, FTE-1A estimate, as well as to the actual FTE for the prior year (FY 2014-15).

Total actual enrollment for FY 2015-16 was 327,992 FTE, which is a decrease of 2,268 (0.7%) from the December estimate of 330,260 FTE. The actual enrollment represents a decrease of 6,186 FTE (1.9%) from the actual enrollment of 334,178 FTE in FY 2014-15.

For all Lower Division programs, FTE enrollment decreased by 7,138 FTE (or 2.2%) from 319,849 FTE in FY 2014-15 to 312,711 FTE in FY 2015-16. The loss in Lower Division FTE is primarily related to a continuing decline in Development Education enrollment (decrease of 4,470 or 21.5% from FY 2014-15). In addition, Advanced and Professional Education as well as Postsecondary Vocational Education also showed modest declines from the prior year (0.5% and 1.7%, respectively). For Upper Division programs, the actual FY 2015-16 enrollment was 15,281 FTE, an increase of 952 (6.6%) over the FY 2014-15 enrollment of 14,239 FTE. Upper Division FTE accounted for 4.7% of total enrollment in FY 2015-16.

The Conference adopted the FY 2015-16 actual enrollment numbers (shown in the table below) as presented by the Department of Education (DOE) without modification.

**Florida College System FTE Enrollment**

	FY 2014-15	FY 2015-16					
	Actual	Dec 2015 FTE-1A Estimate	Aug 2016 FTE-3 Actual	15-16 Actual +/- 14-15 Actual	%	15-16 Actual +/- FTE-1A	%
<b>Lower Division</b>	319,849	314,743	312,711	(7,138)	-2.2%	(2,032)	-0.6%
<b>Upper Division</b>	14,329	15,517	15,281	952	6.6%	(236)	-1.5%
<b>Total</b>	334,178	330,260	327,992	(6,186)	-1.9%	(2,268)	-0.7%

Following a DOE staff presentation on the process and calculations used to develop FTE projections, the Conference adopted the FY 2016-17 FTE projection as presented by DOE without modification. The Conference anticipates a continued decrease in college enrollment, with expected FTE enrollment of 323,659 (a decrease of 4,333 FTE or 1.3%). The Conference directed staff to disaggregate age subgroups in the population data used in the projection model and to develop a process to incorporate employment data in the projection model. The Conference also requested a historical comparison of the department's projection, the department projection as adjusted by the colleges, and the actual enrollment to review the accuracy of the model.

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2015-16 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	452.3	7223.5	2115.4	391.3	0	352.9	0	0	0	0	10535.4
BROW	979.4	18616.1	7638.2	2284.8	64.2	470	0	0	0	0	30052.7
CFLA	335.2	3317.8	1212.9	225.7	0	163	0	27	3.9	0	5285.5
CHIP	127.7	880.7	298	32.7	0	106.8	0	0	0	0.2	1446.1
DAYT	945.3	6512.3	2128.2	320.9	1.6	670	412.5	623.1	134.6	5.1	11753.6
FSW	557.4	8965.3	496.3	313.5	0	20.4	0	0	0	0	10352.9
FJAX	1648	11768.7	3678.1	882.5	0	831.5	109.1	590.5	122.3	0	19630.7
FKEY	0	468.2	172.9	30.4	0	43	0	0	0	0	714.5
GULF	84.9	2798.6	716.8	73.9	27	152.9	0	0	0	0	3854.1
HILL	0	13718.3	3220.6	1039.1	105.5	477.5	1401.6	65.3	17.8	0	20045.7
INDR	1496.1	7013.9	2653.3	323.4	0	763.5	461	816.5	147.7	49.6	13725
FGC	26.8	1242.1	407.9	37	7.2	259.9	0	0	0	0	1980.9
LSSC	52.5	2094	631.2	100.8	0.3	0	0	0	0	0	2878.8
SCF	427	6115.8	553.6	287	25.8	0	0	0	0	0	7409.2
MIAM	1983.2	36962.3	3946.1	4604.2	20.5	672.9	359.4	1861.3	470.7	645.4	51526
NFLA	0	500.1	179.2	17.3	0	117.8	0	0	0	0	814.4
NWFC	322.3	2889.2	623.2	104.2	0	161.5	0	145.4	4.6	0	4250.4
PALM	621.3	15741.2	1479.3	689.3	26.4	889.8	514.9	0	0	0	19962.2
PASC	192.1	4455.8	2232.6	479.7	25.9	357.3	0	0	0	0	7743.4
PENS	248.5	4309.5	1450.6	241	15.5	393.5	0	132	263.6	0	7054.2
POLK	725.9	4470.2	1633.9	212.6	80.9	84.4	0	0	0	0	7207.9
ST.J	182.2	3070.9	939.6	147.6	27.2	79.4	9.3	37.5	26.5	0	4520.2
ST.P	2643.1	11264.2	5129	913.8	0	143.9	0	0	0	0	20094
SANF	384.2	6994.4	2364.8	509.9	12.9	250.8	339.5	112.4	10.8	0	10979.7
SEMI	594.1	7370.3	2800.4	404.7	39.1	213.9	616.4	331.1	160.4	0	12530.4
SFLA	98.7	1375.9	3.3	26.2	0	291.7	36.5	309.6	26.2	0	2168.1
TALL	0	7390.7	1051.1	490.6	0	327.1	0	69.8	19.4	0	9348.7
VALE	152.6	21333.1	7180.5	1121	74.3	265.5	0	0	0	0	30127
SYST	15280.8	218863.1	56937	16305.1	554.3	8560.9	4260.2	5121.5	1408.5	700.3	327991.7

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION  
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS  
COMPARISON 2015-16 FTE-1A ADOPTED BY EEC TO 2015-16 FTE-3**

	2015-16 FTE-1A	2015-16 FTE-3	CHANGE	%CHANGE
EFSC	10832	10535	-297	-2.7%
BROW	29860	30053	193	0.6%
CFLA	5422	5286	-137	-2.5%
CHIP	1471	1446	-25	-1.7%
DAYT	12017	11754	-263	-2.2%
FSW	9986	10353	367	3.7%
FJAX	19625	19631	6	0.0%
FKEY	709	715	6	0.8%
GULF	3964	3854	-110	-2.8%
HILL	19956	20046	90	0.4%
INDR	13726	13725	-1	0.0%
FGC	1937	1981	44	2.3%
LSSC	2984	2879	-105	-3.5%
SCF	7545	7409	-136	-1.8%
MIAM	51840	51526	-314	-0.6%
NFLA	820	814	-6	-0.7%
NWFC	4429	4250	-179	-4.0%
PALM	20316	19962	-354	-1.7%
PASC	7862	7743	-119	-1.5%
PENS	7210	7054	-156	-2.2%
POLK	7283	7208	-75	-1.0%
ST.J	4663	4520	-143	-3.1%
ST.P	20265	20094	-171	-0.8%
SANF	10990	10980	-10	-0.1%
SEMI	13024	12530	-494	-3.8%
SFLA	2185	2168	-17	-0.8%
TALL	9108	9349	241	2.6%
VALE	30231	30127	-104	-0.3%
SYST	330260	327992	-2268	-0.7%

**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2014-15 FTE3 ACTUAL	2015-16 FTE1A COLL ADJ ESTIMATES	FTE3 2015 TO FTE1A 2016 CHANGE	FTE3 2015 TO FTE1A 2016 % CHANGE	2015-16 FTE3 ACTUAL	FTE3 2015 TO FTE3 2016 CHANGE	FTE3 2015 TO FTE3 2016 % CHANGE	FTE1A 2016 TO FTE3 2016 CHANGE	FTE1A 2016 TO FTE3 2016 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	11039.2	10832.0	-207.2	-1.9%	10535.4	-503.8	-4.6%	-296.6	-2.7%
BROW	30125.9	29860.0	-265.9	-0.9%	30052.7	-73.2	-0.2%	192.7	0.6%
CFLA	5770.5	5422.0	-348.5	-6.0%	5285.5	-485.0	-8.4%	-136.5	-2.5%
CHIP	1431.9	1471.0	39.1	2.7%	1446.1	14.2	1.0%	-24.9	-1.7%
DAYT	11334.2	12017.0	682.8	6.0%	11753.6	419.4	3.7%	-263.4	-2.2%
FSW	9949.8	9986.0	36.2	0.4%	10352.9	403.1	4.1%	366.9	3.7%
FJAX	20217.8	19625.0	-592.8	-2.9%	19630.7	-587.1	-2.9%	5.7	0.0%
FKEY	707.3	709.0	1.7	0.2%	714.5	7.2	1.0%	5.5	0.8%
GULF	3989.8	3964.0	-25.8	-0.6%	3854.1	-135.7	-3.4%	-109.9	-2.8%
HILL	20270.0	19956.0	-314.0	-1.5%	20045.7	-224.3	-1.1%	89.7	0.4%
INDR	13309.3	13726.0	416.7	3.1%	13725.0	415.7	3.1%	-1.0	0.0%
FGC	1948.0	1937.0	-11.0	-0.6%	1980.9	32.9	1.7%	43.9	2.3%
LSSC	2786.7	2984.0	197.3	7.1%	2878.8	92.1	3.3%	-105.2	-3.5%
SCF	7538.1	7545.0	6.9	0.1%	7409.2	-128.9	-1.7%	-135.8	-1.8%
MIAM	53685.1	51840.0	-1845.1	-3.4%	51526.0	-2,159.1	-4.0%	-314.0	-0.6%
NFLA	805.8	820.0	14.2	1.8%	814.4	8.6	1.1%	-5.6	-0.7%
NWFC	4775.6	4429.0	-346.6	-7.3%	4250.4	-525.2	-11.0%	-178.6	-4.0%
PALM	19881.1	20316.0	434.9	2.2%	19962.2	81.1	0.4%	-353.8	-1.7%
PASC	7704.7	7862.0	157.3	2.0%	7743.4	38.7	0.5%	-118.6	-1.5%
PENS	7621.2	7210.0	-411.2	-5.4%	7054.2	-567.0	-7.4%	-155.8	-2.2%
POLK	7496.1	7283.0	-213.1	-2.8%	7207.9	-288.2	-3.8%	-75.1	-1.0%
ST.J	4722.3	4663.0	-59.3	-1.3%	4520.2	-202.1	-4.3%	-142.8	-3.1%
ST.P	20784.4	20265.0	-519.4	-2.5%	20094.0	-690.4	-3.3%	-171.0	-0.8%
SANF	11190.6	10990.0	-200.6	-1.8%	10979.7	-210.9	-1.9%	-10.3	-0.1%
SEMI	13113.4	13024.0	-89.4	-0.7%	12530.4	-583.0	-4.4%	-493.6	-3.8%
SFLA	2240.5	2185.0	-55.5	-2.5%	2168.1	-72.4	-3.2%	-16.9	-0.8%
TALL	9771.3	9108.0	-663.3	-6.8%	9348.7	-422.6	-4.3%	240.7	2.6%
VALE	29967.4	30231.0	263.6	0.9%	30127.0	159.6	0.5%	-104.0	-0.3%
SYST	334178.0	330260.0	-3918.0	-1.2%	327991.7	-6,186.3	-1.9%	-2268.3	-0.7%

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2016-17**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	636.0	7461.0	2151.0	398.0	0.0	315.0	0.0	0.0	0.0	0.0	10961.0
BROWARD	1048.0	18524.0	7640.0	2249.0	73.0	466.0	0.0	0.0	0.0	0.0	30000.0
CENTRAL FLORIDA	401.0	3081.0	1123.0	195.0	0.0	152.0	0.0	5.0	6.0	0.0	4963.0
CHIPOLA	118.0	937.0	252.0	28.0	0.0	138.0	0.0	0.0	0.0	0.0	1473.0
DAYTONA	961.0	6582.0	2156.0	316.0	2.0	672.0	415.0	630.0	135.0	5.0	11874.0
FL SOUTHWESTERN	581.0	9073.0	520.0	327.0	0.0	19.0	0.0	0.0	0.0	0.0	10520.0
FLA SC AT JAX	1631.0	11468.0	3583.0	861.0	0.0	812.0	131.0	621.0	128.0	0.0	19235.0
FLORIDA KEYS	0.0	473.0	174.0	31.0	0.0	44.0	0.0	0.0	0.0	0.0	722.0
GULF COAST	96.0	2857.0	740.0	84.0	29.0	169.0	0.0	0.0	0.0	0.0	3975.0
HILLSBOROUGH	0.0	13449.0	3158.0	1020.0	103.0	490.0	1369.0	71.0	21.0	0.0	19681.0
INDIAN RIVER	1542.0	7228.0	2734.0	333.0	0.0	788.0	476.0	843.0	154.0	51.0	14149.0
FLORIDA GATEWAY	29.0	1311.0	432.0	38.0	7.0	271.0	0.0	0.0	0.0	0.0	2088.0
LAKE SUMTER	55.0	2191.0	661.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	3013.0
STATE COLLEGE FL	425.0	6056.0	550.0	281.0	25.0	0.0	0.0	0.0	0.0	0.0	7337.0
MIAMI DADE	1907.0	35580.0	3799.0	4431.0	20.0	645.0	346.0	1797.0	457.0	622.0	49604.0
NORTH FLORIDA	0.0	507.0	183.0	18.0	0.0	120.0	0.0	0.0	0.0	0.0	828.0
NORTHWEST FLA	289.0	2592.0	560.0	92.0	0.0	145.0	0.0	159.0	4.0	0.0	3841.0
PALM BEACH STATE	663.0	16101.0	1480.0	706.0	27.0	909.0	514.0	0.0	0.0	0.0	20400.0
PASCO-HERNANDO	248.0	4369.0	2051.0	374.0	20.0	301.0	0.0	0.0	0.0	0.0	7363.0
PENSACOLA	233.0	4028.0	1355.0	225.0	14.0	368.0	0.0	124.0	246.0	0.0	6593.0
POLK	700.0	4306.0	1573.0	205.0	77.0	77.0	0.0	0.0	0.0	0.0	6938.0
ST. JOHNS RIVER	178.0	3002.0	919.0	144.0	26.0	78.0	0.0	49.0	36.0	0.0	4432.0
ST. PETERSBURG	2621.0	11191.0	5086.0	905.0	0.0	143.0	0.0	0.0	0.0	0.0	19946.0
SANTA FE	381.0	6929.0	2343.0	505.0	13.0	248.0	336.0	113.0	11.0	0.0	10879.0
SEMINOLE STATE	727.0	7036.0	2536.0	325.0	40.0	253.0	659.0	314.0	153.0	0.0	12043.0
SOUTH FLORIDA	95.0	1382.0	2.0	24.0	0.0	295.0	37.0	314.0	27.0	0.0	2176.0
TALLAHASSEE	12.0	6701.0	953.0	448.0	0.0	277.0	2.0	67.0	19.0	0.0	8479.0
VALENCIA	153.0	21344.0	7182.0	1122.0	74.0	271.0	0.0	0.0	0.0	0.0	30146.0
SYSTEM	15730.0	215759.0	55896.0	15791.0	550.0	8466.0	4285.0	5107.0	1397.0	678.0	323659.0



**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
August 2, 2016 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2015-16 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	452.3	7223.5	2115.4	391.3	0	352.9	0	0	0	0	10535.4
BROW	979.4	18616.1	7638.2	2284.8	64.2	470	0	0	0	0	30052.7
CFLA	335.2	3317.8	1212.9	225.7	0	163	0	27	3.9	0	5285.5
CHIP	127.7	880.7	298	32.7	0	106.8	0	0	0	0.2	1446.1
DAYT	945.3	6512.3	2128.2	320.9	1.6	670	412.5	623.1	134.6	5.1	11753.6
FSW	557.4	8965.3	496.3	313.5	0	20.4	0	0	0	0	10352.9
FJAX	1648	11768.7	3678.1	882.5	0	831.5	109.1	590.5	122.3	0	19630.7
FKEY	0	468.2	172.9	30.4	0	43	0	0	0	0	714.5
GULF	84.9	2798.6	716.8	73.9	27	152.9	0	0	0	0	3854.1
HILL	0	13718.3	3220.6	1039.1	105.5	477.5	1401.6	65.3	17.8	0	20045.7
INDR	1496.1	7013.9	2653.3	323.4	0	763.5	461	816.5	147.7	49.6	13725
FGC	26.8	1242.1	407.9	37	7.2	259.9	0	0	0	0	1980.9
LSSC	52.5	2094	631.2	100.8	0.3	0	0	0	0	0	2878.8
SCF	427	6115.8	553.6	287	25.8	0	0	0	0	0	7409.2
MIAM	1983.2	36962.3	3946.1	4604.2	20.5	672.9	359.4	1861.3	470.7	645.4	51526
NFLA	0	500.1	179.2	17.3	0	117.8	0	0	0	0	814.4
NWFC	322.3	2889.2	623.2	104.2	0	161.5	0	145.4	4.6	0	4250.4
PALM	621.3	15741.2	1479.3	689.3	26.4	889.8	514.9	0	0	0	19962.2
PASC	192.1	4455.8	2232.6	479.7	25.9	357.3	0	0	0	0	7743.4
PENS	248.5	4309.5	1450.6	241	15.5	393.5	0	132	263.6	0	7054.2
POLK	725.9	4470.2	1633.9	212.6	80.9	84.4	0	0	0	0	7207.9
ST.J	182.2	3070.9	939.6	147.6	27.2	79.4	9.3	37.5	26.5	0	4520.2
ST.P	2643.1	11264.2	5129	913.8	0	143.9	0	0	0	0	20094
SANF	384.2	6994.4	2364.8	509.9	12.9	250.8	339.5	112.4	10.8	0	10979.7
SEMI	594.1	7370.3	2800.4	404.7	39.1	213.9	616.4	331.1	160.4	0	12530.4
SFLA	98.7	1375.9	3.3	26.2	0	291.7	36.5	309.6	26.2	0	2168.1
TALL	0	7390.7	1051.1	490.6	0	327.1	0	69.8	19.4	0	9348.7
VALE	152.6	21333.1	7180.5	1121	74.3	265.5	0	0	0	0	30127
SYST	15280.8	218863.1	56937	16305.1	554.3	8560.9	4260.2	5121.5	1408.5	700.3	327991.7

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION  
ESTIMATES WITH COLLEGE ADJUSTMENTS  
2015-16 FTE-1A  
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	479.0	7125.0	2137.0	385.0	0.0	706.0	0.0	0.0	0.0	0.0	10832.0
BROW	982.0	18524.0	7627.0	2148.0	62.0	517.0	0.0	0.0	0.0	0.0	29860.0
CFLA	348.0	3277.0	1210.0	351.0	0.0	205.0	0.0	14.0	17.0	0.0	5422.0
CHIP	136.0	862.0	328.0	37.0	0.0	107.0	0.0	0.0	0.0	1.0	1471.0
DAYT	970.0	6579.0	2195.0	355.0	3.0	728.0	438.0	609.0	133.0	7.0	12017.0
FSW	562.0	8601.0	501.0	302.0	0.0	20.0	0.0	0.0	0.0	0.0	9986.0
FJAX	1597.0	11707.0	3645.0	909.0	0.0	906.0	207.0	554.0	100.0	0.0	19625.0
FKEY	0.0	477.0	173.0	28.0	0.0	31.0	0.0	0.0	0.0	0.0	709.0
GULF	100.0	2864.0	733.0	86.0	21.0	160.0	0.0	0.0	0.0	0.0	3964.0
HILL	0.0	13786.0	3221.0	1032.0	112.0	513.0	1231.0	51.0	10.0	0.0	19956.0
INDR	1542.0	6971.0	2648.0	330.0	0.0	734.0	492.0	828.0	138.0	43.0	13726.0
FGC	29.0	1232.0	384.0	36.0	9.0	247.0	0.0	0.0	0.0	0.0	1937.0
LSSC	84.0	2135.0	667.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	2984.0
SCF	404.0	6226.0	595.0	285.0	35.0	0.0	0.0	0.0	0.0	0.0	7545.0
MIAM	1983.0	37401.0	3893.0	4690.0	18.0	590.0	178.0	1944.0	497.0	646.0	51840.0
NFLA	0.0	493.0	196.0	19.0	0.0	112.0	0.0	0.0	0.0	0.0	820.0
NWFC	317.0	3026.0	646.0	115.0	0.0	157.0	0.0	162.0	6.0	0.0	4429.0
PALM	621.0	16096.0	1478.0	687.0	26.0	869.0	539.0	0.0	0.0	0.0	20316.0
PASC	182.0	4504.0	2284.0	481.0	42.0	369.0	0.0	0.0	0.0	0.0	7862.0
PENS	263.0	4400.0	1473.0	228.0	25.0	368.0	0.0	161.0	292.0	0.0	7210.0
POLK	737.0	4495.0	1684.0	212.0	69.0	86.0	0.0	0.0	0.0	0.0	7283.0
ST.J	186.0	3160.0	969.0	160.0	28.0	85.0	0.0	53.0	22.0	0.0	4663.0
ST.P	2715.0	11304.0	5151.0	915.0	0.0	180.0	0.0	0.0	0.0	0.0	20265.0
SANF	395.0	7058.0	2393.0	515.0	17.0	223.0	250.0	130.0	9.0	0.0	10990.0
SEMI	602.0	7591.0	3008.0	437.0	39.0	214.0	626.0	317.0	190.0	0.0	13024.0
SFLA	107.0	1386.0	0.0	24.0	0.0	295.0	40.0	299.0	34.0	0.0	2185.0
TALL	12.0	7212.0	1055.0	473.0	0.0	267.0	2.0	72.0	15.0	0.0	9108.0
VALE	164.0	20938.0	7674.0	1145.0	71.0	239.0	0.0	0.0	0.0	0.0	30231.0
SYST	15517.0	219430.0	57968.0	16483.0	577.0	8928.0	4003.0	5194.0	1463.0	697.0	330260.0



**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2014-15 FTE3 ACTUAL	2015-16 FTE1A COLL ADJ ESTIMATES	FTE3 2015 TO FTE1A 2016 CHANGE	FTE3 2015 TO FTE1A 2016 % CHANGE	2015-16 FTE3 ACTUAL	FTE3 2015 TO FTE3 2016 CHANGE	FTE3 2015 TO FTE3 2016 % CHANGE	FTE1A 2016 TO FTE3 2016 CHANGE	FTE1A 2016 TO FTE3 2016 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	11039.2	10832.0	-207.2	-1.9%	10535.4	-503.8	-4.6%	-296.6	-2.7%
BROW	30125.9	29860.0	-265.9	-0.9%	30052.7	-73.2	-0.2%	192.7	0.6%
CFLA	5770.5	5422.0	-348.5	-6.0%	5285.5	-485.0	-8.4%	-136.5	-2.5%
CHIP	1431.9	1471.0	39.1	2.7%	1446.1	14.2	1.0%	-24.9	-1.7%
DAYT	11334.2	12017.0	682.8	6.0%	11753.6	419.4	3.7%	-263.4	-2.2%
FSW	9949.8	9986.0	36.2	0.4%	10352.9	403.1	4.1%	366.9	3.7%
FJAX	20217.8	19625.0	-592.8	-2.9%	19630.7	-587.1	-2.9%	5.7	0.0%
FKEY	707.3	709.0	1.7	0.2%	714.5	7.2	1.0%	5.5	0.8%
GULF	3989.8	3964.0	-25.8	-0.6%	3854.1	-135.7	-3.4%	-109.9	-2.8%
HILL	20270.0	19956.0	-314.0	-1.5%	20045.7	-224.3	-1.1%	89.7	0.4%
INDR	13309.3	13726.0	416.7	3.1%	13725.0	415.7	3.1%	-1.0	0.0%
FGC	1948.0	1937.0	-11.0	-0.6%	1980.9	32.9	1.7%	43.9	2.3%
LSSC	2786.7	2984.0	197.3	7.1%	2878.8	92.1	3.3%	-105.2	-3.5%
SCF	7538.1	7545.0	6.9	0.1%	7409.2	-128.9	-1.7%	-135.8	-1.8%
MIAM	53685.1	51840.0	-1845.1	-3.4%	51526.0	-2,159.1	-4.0%	-314.0	-0.6%
NFLA	805.8	820.0	14.2	1.8%	814.4	8.6	1.1%	-5.6	-0.7%
NWFC	4775.6	4429.0	-346.6	-7.3%	4250.4	-525.2	-11.0%	-178.6	-4.0%
PALM	19881.1	20316.0	434.9	2.2%	19962.2	81.1	0.4%	-353.8	-1.7%
PASC	7704.7	7862.0	157.3	2.0%	7743.4	38.7	0.5%	-118.6	-1.5%
PENS	7621.2	7210.0	-411.2	-5.4%	7054.2	-567.0	-7.4%	-155.8	-2.2%
POLK	7496.1	7283.0	-213.1	-2.8%	7207.9	-288.2	-3.8%	-75.1	-1.0%
ST.J	4722.3	4663.0	-59.3	-1.3%	4520.2	-202.1	-4.3%	-142.8	-3.1%
ST.P	20784.4	20265.0	-519.4	-2.5%	20094.0	-690.4	-3.3%	-171.0	-0.8%
SANF	11190.6	10990.0	-200.6	-1.8%	10979.7	-210.9	-1.9%	-10.3	-0.1%
SEMI	13113.4	13024.0	-89.4	-0.7%	12530.4	-583.0	-4.4%	-493.6	-3.8%
SFLA	2240.5	2185.0	-55.5	-2.5%	2168.1	-72.4	-3.2%	-16.9	-0.8%
TALL	9771.3	9108.0	-663.3	-6.8%	9348.7	-422.6	-4.3%	240.7	2.6%
VALE	29967.4	30231.0	263.6	0.9%	30127.0	159.6	0.5%	-104.0	-0.3%
SYST	334178.0	330260.0	-3918.0	-1.2%	327991.7	-6,186.3	-1.9%	-2268.3	-0.7%

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION  
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS  
COMPARISON 2015-16 FTE-1A ADOPTED BY EEC TO 2015-16 FTE-3**

	2015-16 FTE-1A	2015-16 FTE-3	CHANGE	%CHANGE
EFSC	10832	10535	-297	-2.7%
BROW	29860	30053	193	0.6%
CFLA	5422	5286	-137	-2.5%
CHIP	1471	1446	-25	-1.7%
DAYT	12017	11754	-263	-2.2%
FSW	9986	10353	367	3.7%
FJAX	19625	19631	6	0.0%
FKEY	709	715	6	0.8%
GULF	3964	3854	-110	-2.8%
HILL	19956	20046	90	0.4%
INDR	13726	13725	-1	0.0%
FGC	1937	1981	44	2.3%
LSSC	2984	2879	-105	-3.5%
SCF	7545	7409	-136	-1.8%
MIAM	51840	51526	-314	-0.6%
NFLA	820	814	-6	-0.7%
NWFC	4429	4250	-179	-4.0%
PALM	20316	19962	-354	-1.7%
PASC	7862	7743	-119	-1.5%
PENS	7210	7054	-156	-2.2%
POLK	7283	7208	-75	-1.0%
ST.J	4663	4520	-143	-3.1%
ST.P	20265	20094	-171	-0.8%
SANF	10990	10980	-10	-0.1%
SEMI	13024	12530	-494	-3.8%
SFLA	2185	2168	-17	-0.8%
TALL	9108	9349	241	2.6%
VALE	30231	30127	-104	-0.3%
SYST	330260	327992	-2268	-0.7%

**THE FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS  
2015-2016 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2015-16 FTE-3 TOTAL
Eastern Florida State College	452	7224	2115	391	0	353	0	0	0	0	10535
Broward College	979	18616	7638	2285	64	470	0	0	0	0	30053
College of Central Florida	335	3318	1213	226	0	163	0	27	4	0	5286
Chipola College	128	881	298	33	0	107	0	0	0	0	1446
Daytona State College	945	6512	2128	321	2	670	413	623	135	5	11754
Florida SouthWestern State College	557	8965	496	314	0	20	0	0	0	0	10353
Florida State College at Jacksonville	1648	11769	3678	883	0	832	109	591	122	0	19631
Florida Keys Community College	0	468	173	30	0	43	0	0	0	0	715
Gulf Coast State College	85	2799	717	74	27	153	0	0	0	0	3854
Hillsborough Community College	0	13718	3221	1039	106	478	1402	65	18	0	20046
Indian River State College	1496	7014	2653	323	0	764	461	817	148	50	13725
Florida Gateway College	27	1242	408	37	7	260	0	0	0	0	1981
Lake-Sumter State College	53	2094	631	101	0	0	0	0	0	0	2879
State College of Florida, Manatee-Sarasota	427	6116	554	287	26	0	0	0	0	0	7409
Miami Dade College	1983	36962	3946	4604	21	673	359	1861	471	645	51526
North Florida Community College	0	500	179	17	0	118	0	0	0	0	814
Northwest Florida State College	322	2889	623	104	0	162	0	145	5	0	4250
Palm Beach State College	621	15741	1479	689	26	890	515	0	0	0	19962
Pasco-Hernando State College	192	4456	2233	480	26	357	0	0	0	0	7743
Pensacola State College	249	4310	1451	241	16	394	0	132	264	0	7054
Polk State College	726	4470	1634	213	81	84	0	0	0	0	7208
St. Johns River State College	182	3071	940	148	27	79	9	38	27	0	4520
St. Petersburg College	2643	11264	5129	914	0	144	0	0	0	0	20094
Santa Fe College	384	6994	2365	510	13	251	340	112	11	0	10980
Seminole State College of Florida	594	7370	2800	405	39	214	616	331	160	0	12530
South Florida State College	99	1376	3	26	0	292	37	310	26	0	2168
Tallahassee Community College	0	7391	1051	491	0	327	0	70	19	0	9349
Valencia College	153	21333	7181	1121	74	266	0	0	0	0	30127
<b>SYSTEM</b>	<b>15281</b>	<b>218863</b>	<b>56937</b>	<b>16305</b>	<b>554</b>	<b>8561</b>	<b>4260</b>	<b>5122</b>	<b>1409</b>	<b>700</b>	<b>327992</b>
<b>% CHANGE 2015-16 OVER 2014-15</b>	<b>6.6%</b>	<b>-0.5%</b>	<b>-1.7%</b>	<b>-21.5%</b>	<b>-19.6%</b>	<b>-6.0%</b>	<b>6.2%</b>	<b>-2.0%</b>	<b>-4.1%</b>	<b>19.1%</b>	<b>-1.9%</b>

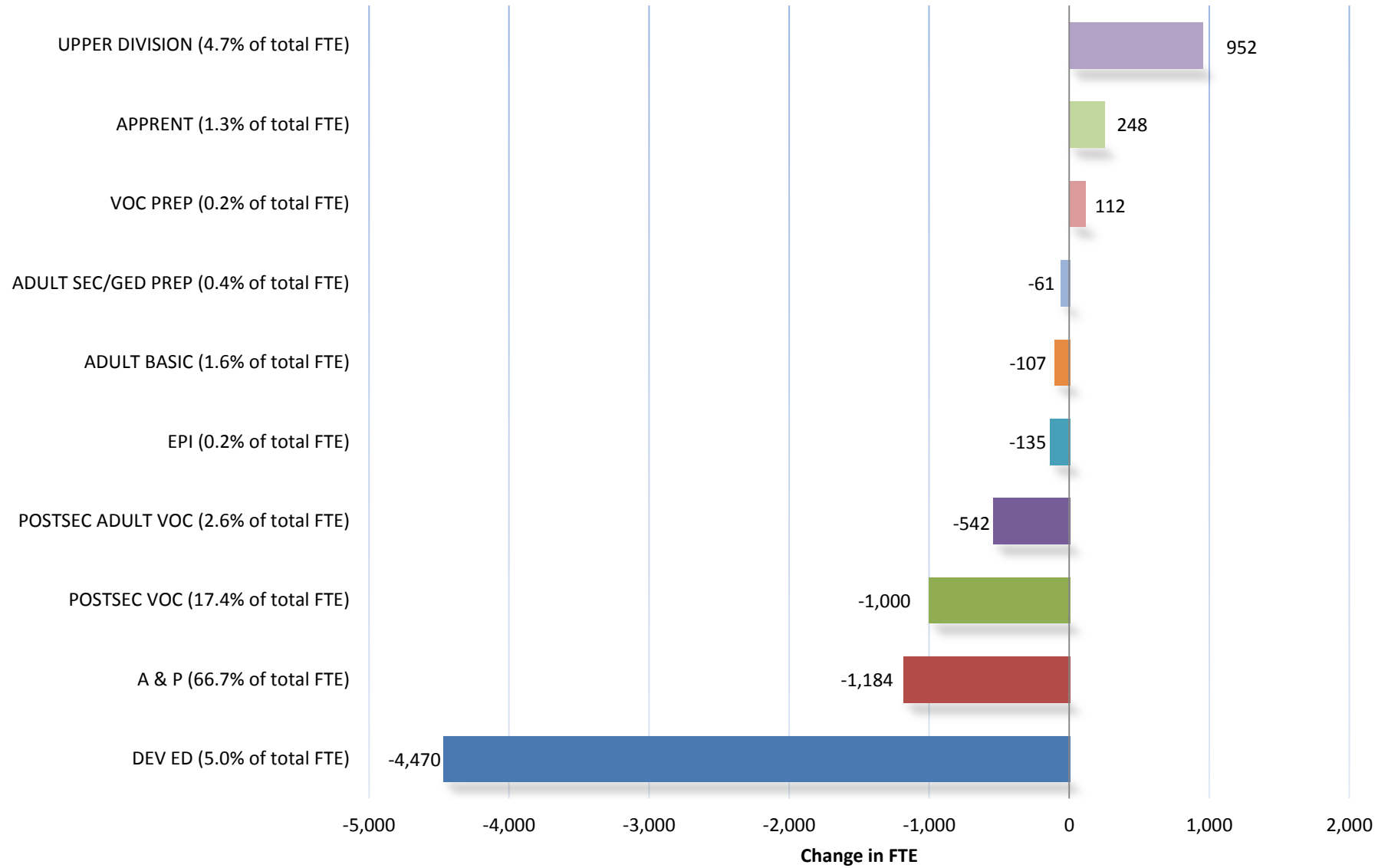
Source: "J:\Daisy\from CCTCMIS\2015-16 FTE-3\CO3F29C Daisy FTE 3.xlsx"

\*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

**THE FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS  
2015-2016 FTE-3**

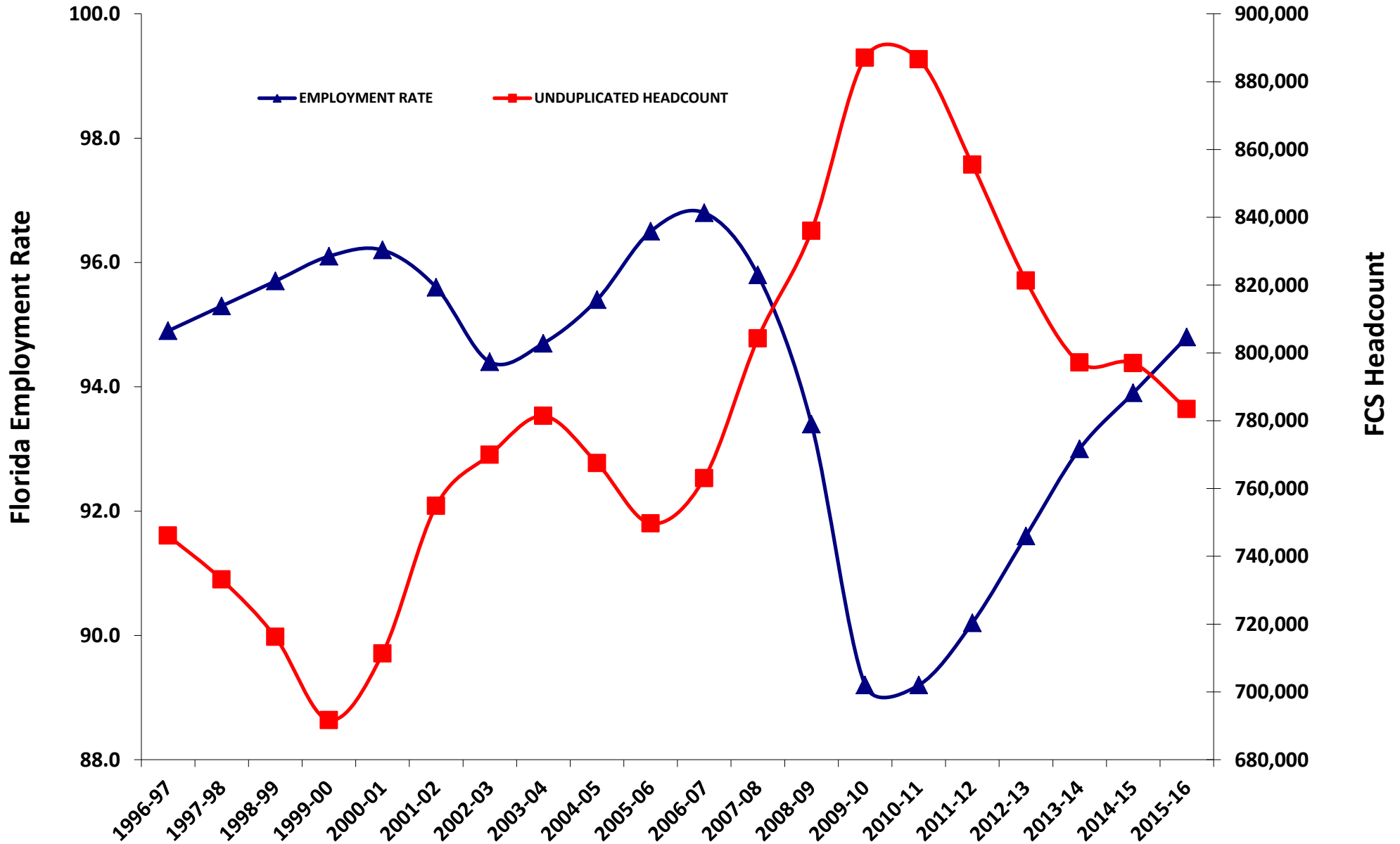
USING 2015-16 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR 2014-15 TO 2015-16	CHANGE OVER 2-YEARS 2013-14 TO 2015-16	CHANGE OVER 3-YEARS 2012-13 TO 2015-16	CHANGE OVER 4-YEARS 2011-12 TO 2015-16	CHANGE OVER 5-YEARS 2010-11 TO 2015-16	CHANGE OVER 6-YEARS 2009-10 TO 2015-16						
-4.6%	11039	-8.7%	11545	-12.3%	12018	-21.3%	13395	-22.0%	13514	-20.0%	13173
-0.2%	30126	-1.5%	30496	0.0%	30054	-3.5%	31152	-1.4%	30470	8.5%	27703
-8.4%	5771	-10.5%	5904	-11.6%	5976	-18.9%	6514	-19.8%	6593	-15.7%	6272
1.0%	1432	-4.3%	1511	-9.8%	1602	-12.2%	1646	-13.2%	1666	-15.9%	1719
3.7%	11334	-1.1%	11881	-5.6%	12449	-15.1%	13844	-27.6%	16242	-23.7%	15406
4.1%	9950	2.0%	10149	-1.5%	10513	-12.6%	11843	-15.2%	12215	-8.6%	11333
-2.9%	20218	-9.4%	21676	-13.5%	22695	-22.0%	25182	-23.1%	25524	-18.1%	23962
1.0%	707	-8.0%	776	-14.6%	837	-21.4%	910	-26.2%	968	-31.3%	1040
-3.4%	3990	-9.5%	4257	-14.4%	4505	-20.4%	4845	-21.5%	4908	-21.1%	4884
-1.1%	20270	0.4%	19974	-2.1%	20472	-6.1%	21358	-6.4%	21419	-2.5%	20553
3.1%	13309	4.6%	13123	2.2%	13429	-0.1%	13745	-3.0%	14151	-0.6%	13807
1.7%	1948	-4.7%	2078	-8.6%	2167	-15.3%	2339	-14.6%	2319	-14.6%	2320
3.3%	2787	3.3%	2787	-2.9%	2966	-11.1%	3238	-11.7%	3261	-8.0%	3129
-1.7%	7538	-2.9%	7634	-7.5%	8008	-12.4%	8463	-16.9%	8912	-21.6%	9449
-4.0%	53685	-5.4%	54472	-7.8%	55872	-13.7%	59702	-13.8%	59764	-8.0%	56005
1.1%	806	2.0%	798	-9.3%	898	-15.4%	963	-20.8%	1028	-11.6%	922
-11.0%	4776	-15.4%	5023	-18.2%	5196	-24.0%	5589	-28.0%	5906	-26.5%	5784
0.4%	19881	-0.5%	20057	-0.6%	20085	-4.9%	20986	-4.2%	20830	-0.2%	20007
0.5%	7705	9.1%	7095	10.0%	7041	-1.0%	7825	-0.4%	7778	8.0%	7168
-7.4%	7621	-17.2%	8518	-24.1%	9297	-25.6%	9484	-24.4%	9336	-23.5%	9221
-3.8%	7496	-8.8%	7905	-7.9%	7828	-6.0%	7667	0.6%	7163	10.1%	6545
-4.3%	4722	-5.2%	4768	-5.7%	4795	-10.4%	5047	-9.6%	5001	-7.0%	4862
-3.3%	20784	-2.9%	20692	-5.6%	21280	-10.4%	22430	-10.0%	22330	-1.4%	20389
-1.9%	11191	-5.0%	11557	-8.0%	11935	-12.5%	12550	-13.4%	12682	-9.6%	12148
-4.4%	13113	-9.6%	13867	-15.9%	14891	-17.4%	15170	-18.8%	15428	-10.4%	13981
-3.2%	2241	-1.1%	2192	-4.9%	2280	-10.3%	2416	-20.8%	2737	-22.9%	2812
-4.3%	9771	-8.4%	10208	-14.6%	10947	-23.5%	12219	-21.9%	11975	-19.8%	11660
0.5%	29967	1.7%	29612	0.2%	30074	-4.5%	31531	-3.4%	31174	4.0%	28955
<b>-1.9%</b>	<b>334178</b>	<b>-3.7%</b>	<b>340556</b>	<b>-6.3%</b>	<b>350109</b>	<b>-11.8%</b>	<b>372050</b>	<b>-12.6%</b>	<b>375292</b>	<b>-7.7%</b>	<b>355207</b>
<b>% CHANGE 2014-15 OVER 2013-14</b>	<b>-1.9%</b>	<b>% CHANGE 2013-14 OVER 2012-13</b>	<b>-2.7%</b>	<b>% CHANGE 2012-13 OVER 2011-12</b>	<b>-5.9%</b>	<b>% CHANGE 2011-12 OVER 2010-11</b>	<b>-0.9%</b>	<b>% CHANGE 2010-11 OVER 2009-10</b>	<b>5.7%</b>		

## Florida College System 2015-16 FTE-3 Over 2014-15 FTE-3 Change in FTE by Program Area



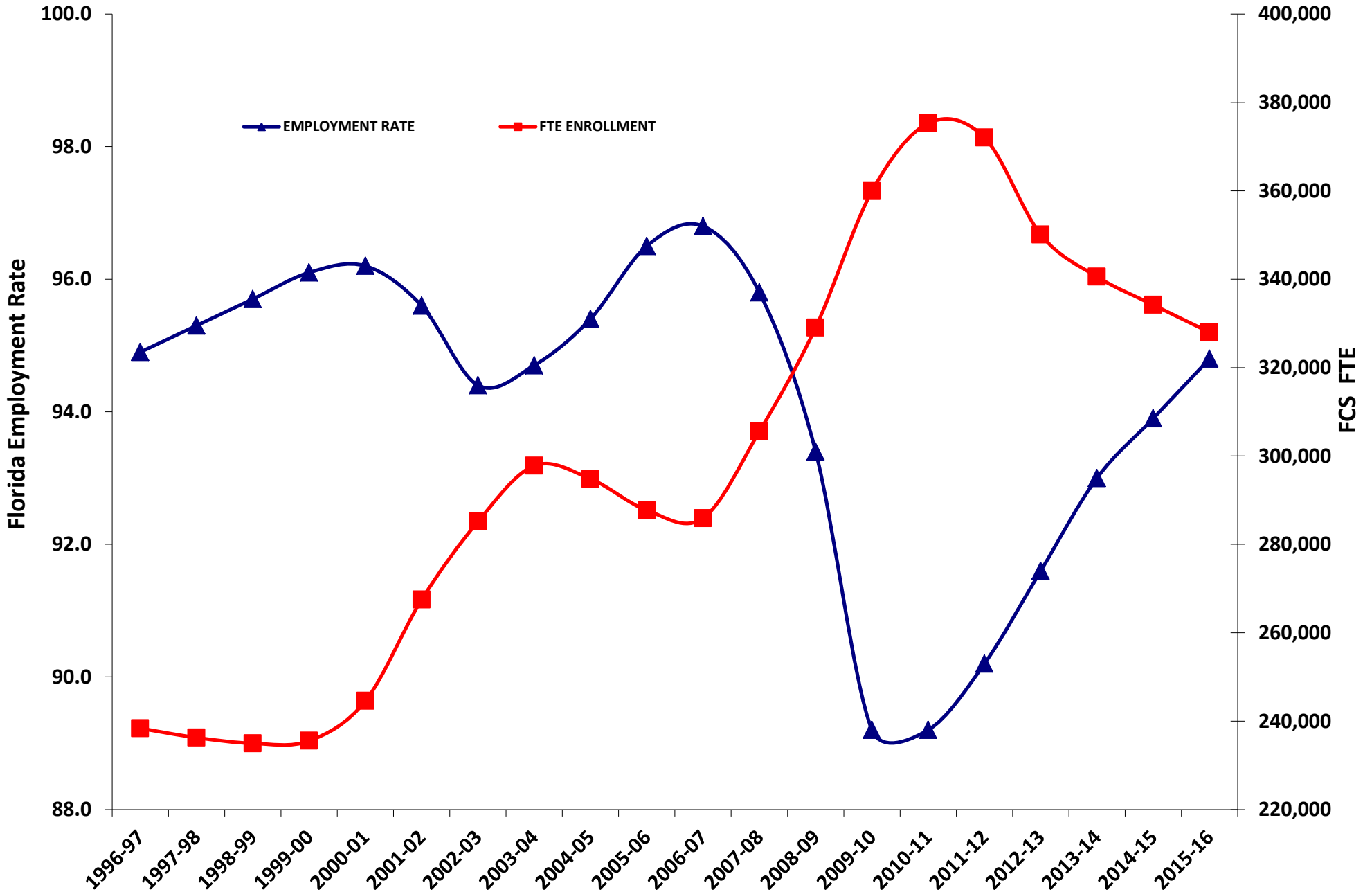
# COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

## Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

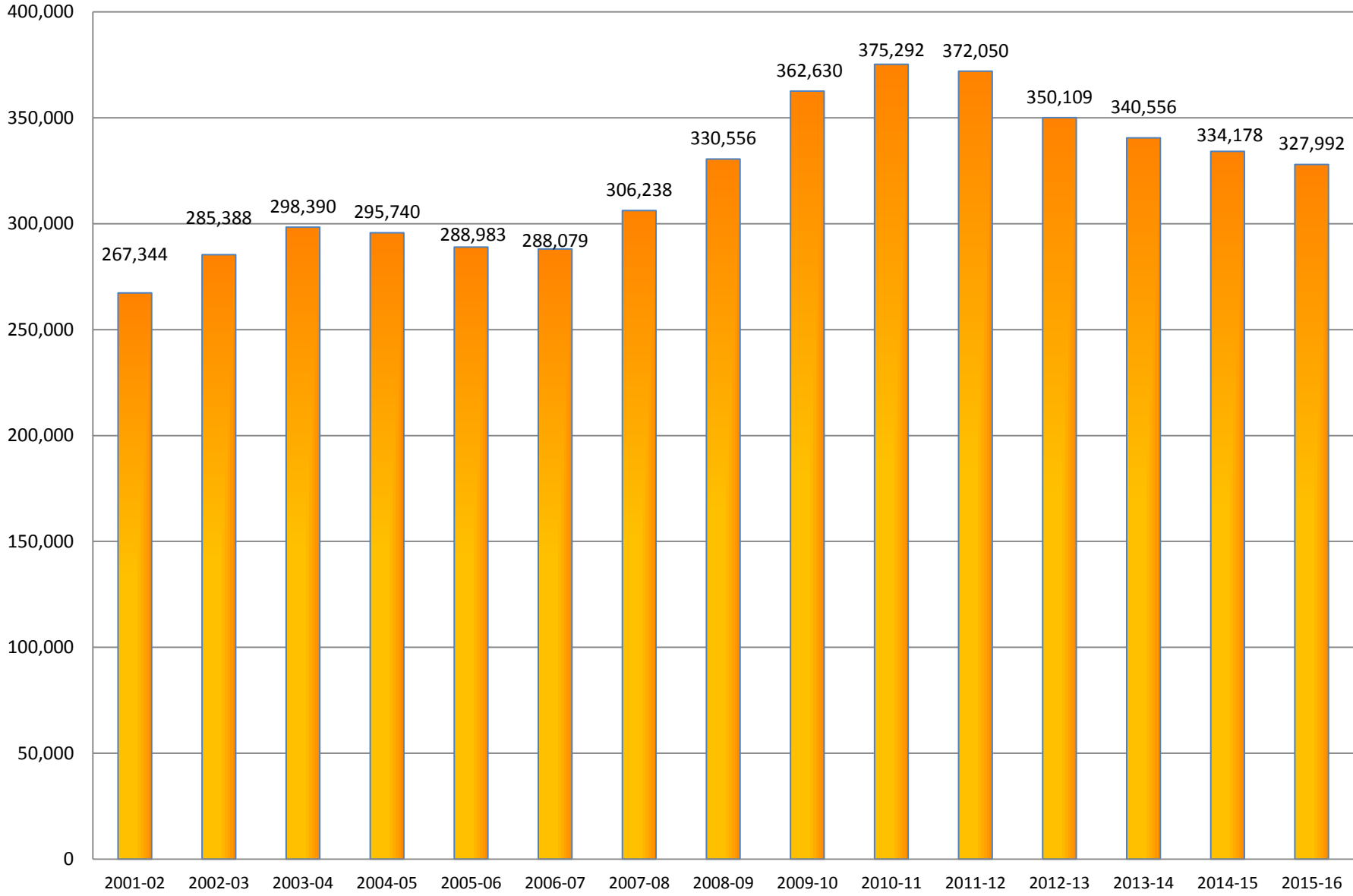


# COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

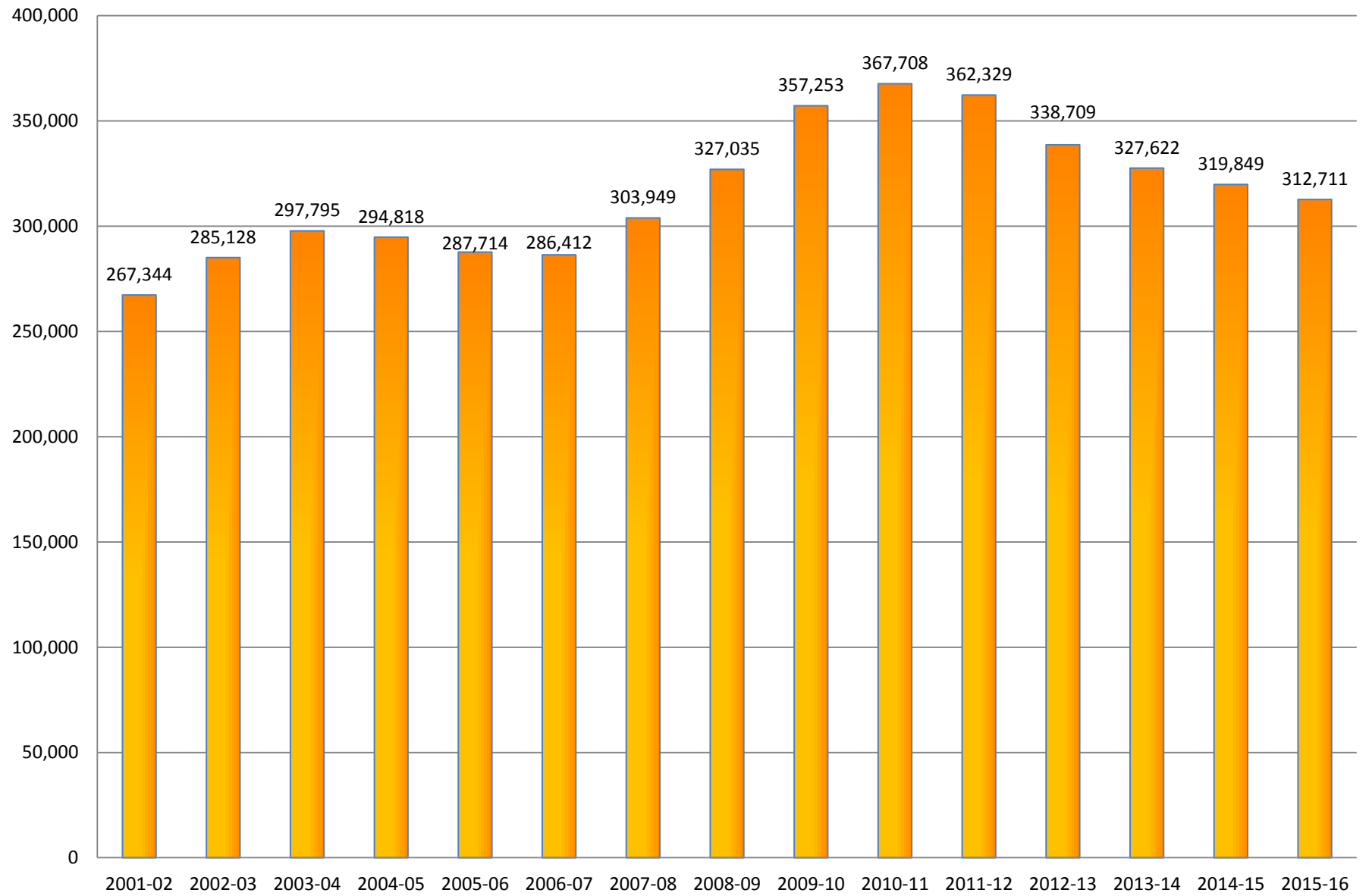
## Comparison of Florida Employment Rate to Florida College System FTE Enrollment



### Florida College System FTE History - Grand Total, All Programs

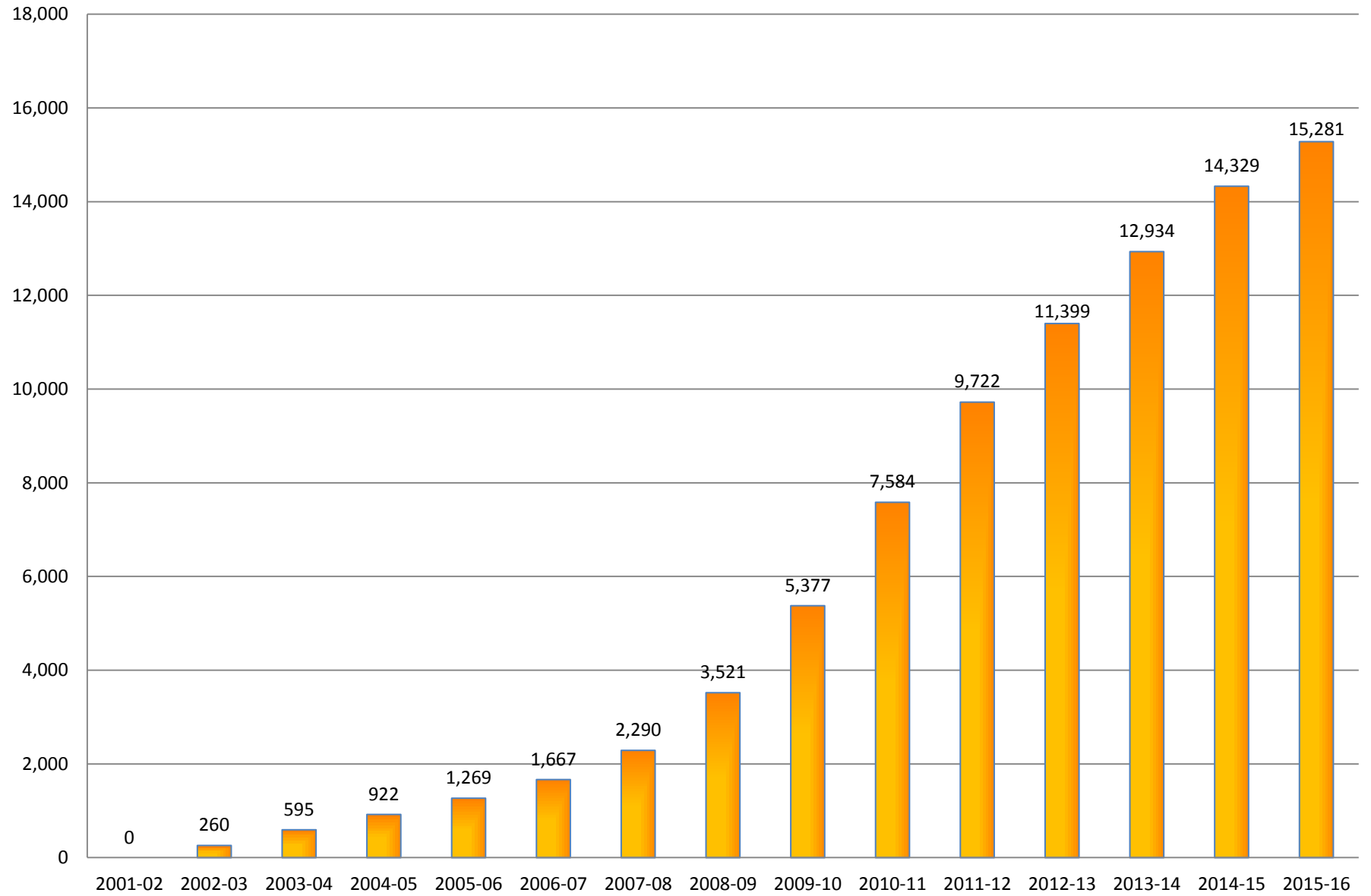


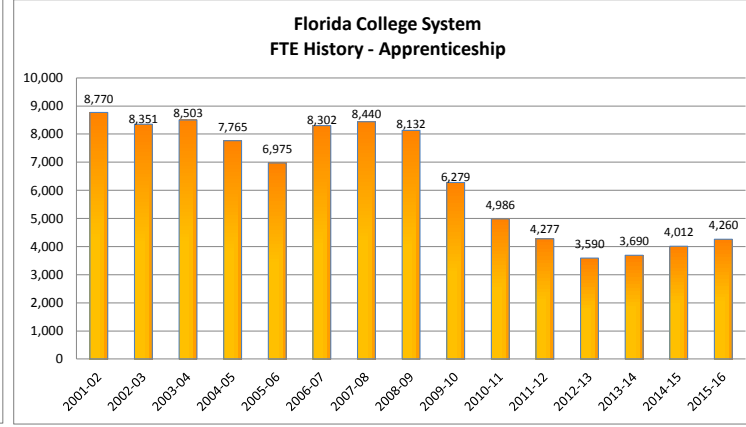
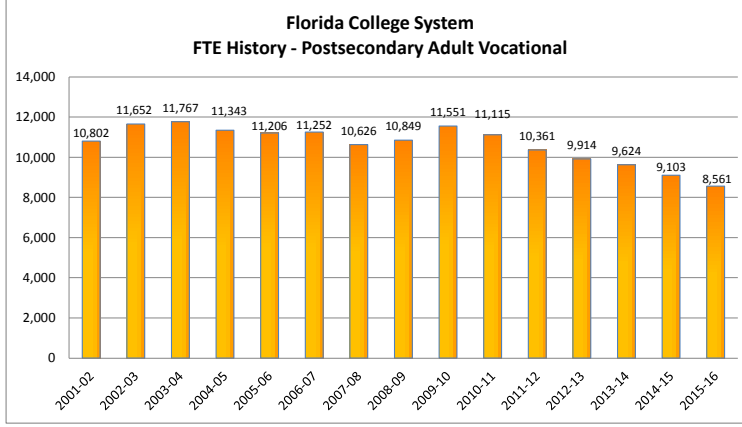
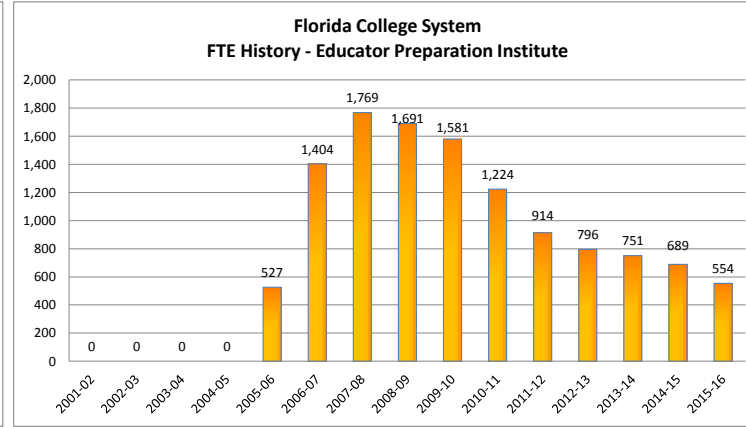
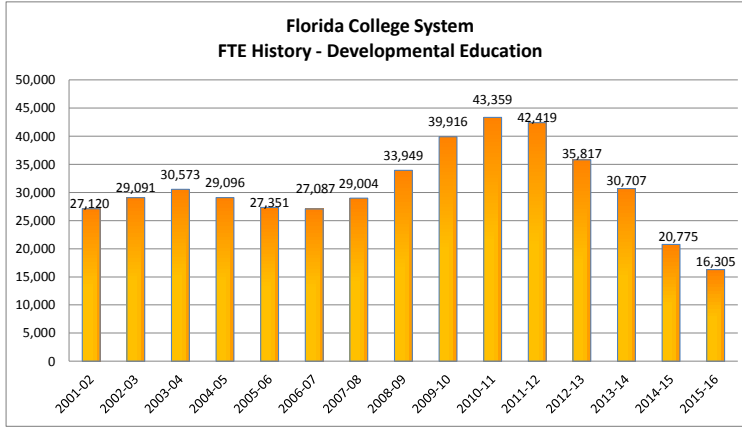
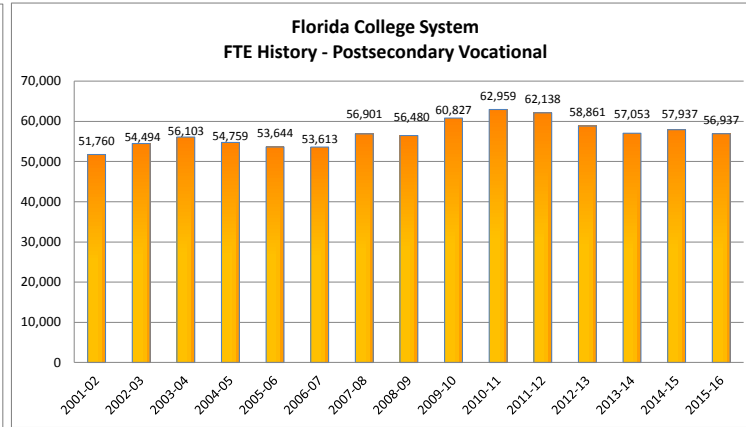
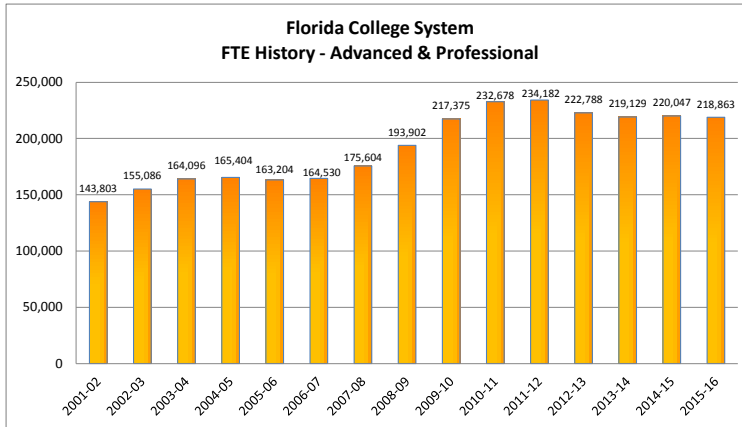
## Florida College System FTE History - Lower Division

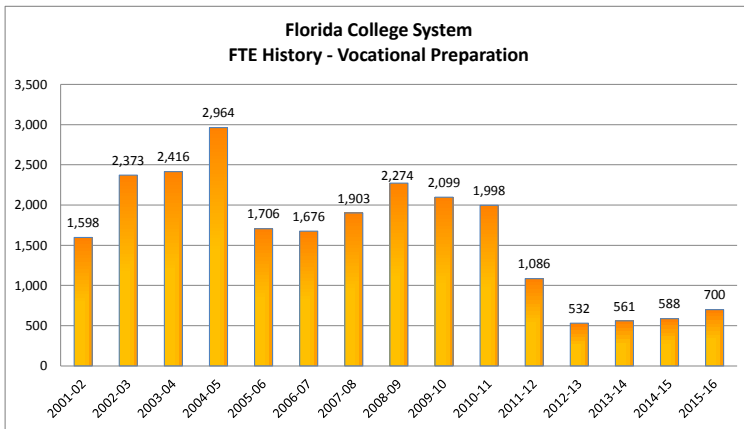
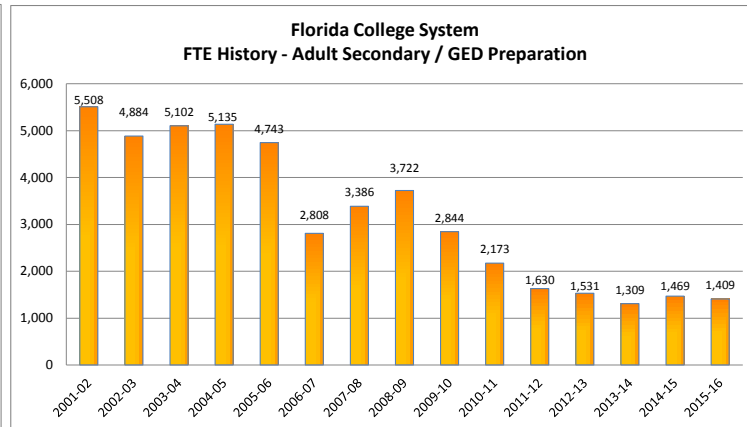
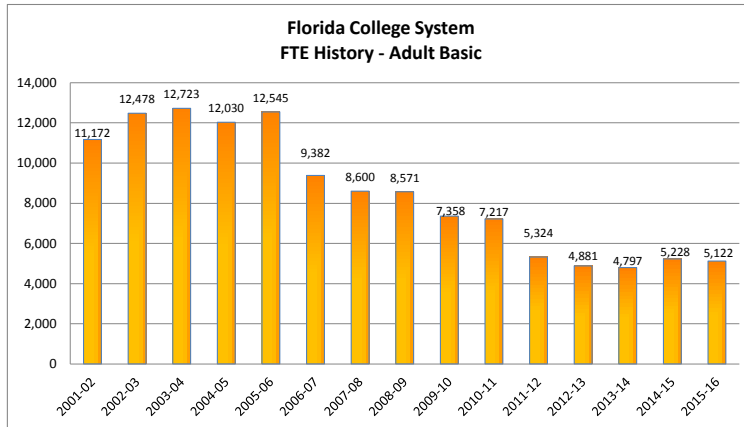




## Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM  
HISTORICAL DATA**

**FTE HISTORY**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,241	2,334
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2009-10 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2008-09 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2007-08 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2006-07 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006  
Source: 2005-2006 Student Data Base

**Notes:**

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2004-05 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2003-04 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2002-03 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2001-02 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002  
Source: 2001-2002 Student Data Base

**Notes:**

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



## **THE FLORIDA COLLEGE SYSTEM**

### **PROJECTIONS DATA**

#### **FTE PROJECTIONS**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2016-17**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	636.0	7461.0	2151.0	398.0	0.0	315.0	0.0	0.0	0.0	0.0	10961.0
BROWARD	1048.0	18524.0	7640.0	2249.0	73.0	466.0	0.0	0.0	0.0	0.0	30000.0
CENTRAL FLORIDA	401.0	3081.0	1123.0	195.0	0.0	152.0	0.0	5.0	6.0	0.0	4963.0
CHIPOLA	118.0	937.0	252.0	28.0	0.0	138.0	0.0	0.0	0.0	0.0	1473.0
DAYTONA	961.0	6582.0	2156.0	316.0	2.0	672.0	415.0	630.0	135.0	5.0	11874.0
FL SOUTHWESTERN	581.0	9073.0	520.0	327.0	0.0	19.0	0.0	0.0	0.0	0.0	10520.0
FLA SC AT JAX	1631.0	11468.0	3583.0	861.0	0.0	812.0	131.0	621.0	128.0	0.0	19235.0
FLORIDA KEYS	0.0	473.0	174.0	31.0	0.0	44.0	0.0	0.0	0.0	0.0	722.0
GULF COAST	96.0	2857.0	740.0	84.0	29.0	169.0	0.0	0.0	0.0	0.0	3975.0
HILLSBOROUGH	0.0	13449.0	3158.0	1020.0	103.0	490.0	1369.0	71.0	21.0	0.0	19681.0
INDIAN RIVER	1542.0	7228.0	2734.0	333.0	0.0	788.0	476.0	843.0	154.0	51.0	14149.0
FLORIDA GATEWAY	29.0	1311.0	432.0	38.0	7.0	271.0	0.0	0.0	0.0	0.0	2088.0
LAKE SUMTER	55.0	2191.0	661.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	3013.0
STATE COLLEGE FL	425.0	6056.0	550.0	281.0	25.0	0.0	0.0	0.0	0.0	0.0	7337.0
MIAMI DADE	1907.0	35580.0	3799.0	4431.0	20.0	645.0	346.0	1797.0	457.0	622.0	49604.0
NORTH FLORIDA	0.0	507.0	183.0	18.0	0.0	120.0	0.0	0.0	0.0	0.0	828.0
NORTHWEST FLA	289.0	2592.0	560.0	92.0	0.0	145.0	0.0	159.0	4.0	0.0	3841.0
PALM BEACH STATE	663.0	16101.0	1480.0	706.0	27.0	909.0	514.0	0.0	0.0	0.0	20400.0
PASCO-HERNANDO	248.0	4369.0	2051.0	374.0	20.0	301.0	0.0	0.0	0.0	0.0	7363.0
PENSACOLA	233.0	4028.0	1355.0	225.0	14.0	368.0	0.0	124.0	246.0	0.0	6593.0
POLK	700.0	4306.0	1573.0	205.0	77.0	77.0	0.0	0.0	0.0	0.0	6938.0
ST. JOHNS RIVER	178.0	3002.0	919.0	144.0	26.0	78.0	0.0	49.0	36.0	0.0	4432.0
ST. PETERSBURG	2621.0	11191.0	5086.0	905.0	0.0	143.0	0.0	0.0	0.0	0.0	19946.0
SANTA FE	381.0	6929.0	2343.0	505.0	13.0	248.0	336.0	113.0	11.0	0.0	10879.0
SEMINOLE STATE	727.0	7036.0	2536.0	325.0	40.0	253.0	659.0	314.0	153.0	0.0	12043.0
SOUTH FLORIDA	95.0	1382.0	2.0	24.0	0.0	295.0	37.0	314.0	27.0	0.0	2176.0
TALLAHASSEE	12.0	6701.0	953.0	448.0	0.0	277.0	2.0	67.0	19.0	0.0	8479.0
VALENCIA	153.0	21344.0	7182.0	1122.0	74.0	271.0	0.0	0.0	0.0	0.0	30146.0
SYSTEM	15730.0	215759.0	55896.0	15791.0	550.0	8466.0	4285.0	5107.0	1397.0	678.0	323659.0

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2015-2016 FTE-3 Compared to the 2016-2017 FTE Projections (Division Projections with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>EFSC</b>																							
2016 FTE-3	452.3	184	7223.5	238	2115.4	36	391.3	7	0.0	0	352.9	-38	0.0	0	0.0	0	0.0	0	0.0	0	10535.4	426	
2017 PRJ	636.0	40.6	7461.0	3.3	2151.0	1.7	398.0	1.7	0.0	0.0	315.0	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10961.0	4.0	
<b>BROW</b>																							
2016 FTE-3	979.4	69	18616.1	-92	7638.2	2	2284.8	-36	64.2	9	470.0	-4	0.0	0	0.0	0	0.0	0	0.0	0	30052.7	-53	
2017 PRJ	1048.0	7.0	18524.0	-0.5	7640.0	0.0	2249.0	-1.6	73.0	13.7	466.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30000.0	-0.2	
<b>CFLA</b>																							
2016 FTE-3	335.2	66	3317.8	-237	1212.9	-90	225.7	-31	0.0	0	163.0	-11	0.0	0	27.0	-22	3.9	2	0.0	0	5285.5	-322	
2017 PRJ	401.0	19.6	3081.0	-7.1	1123.0	-7.4	195.0	-13.6	0.0	0.0	152.0	-6.7	0.0	0.0	5.0	-81.5	6.0	53.8	0.0	0.0	4963.0	-6.1	
<b>CHIP</b>																							
2016 FTE-3	127.7	-10	880.7	56	298.0	-46	32.7	-5	0.0	0	106.8	31	0.0	0	0.0	0	0.0	0	0.2	0	1446.1	27	
2017 PRJ	118.0	-7.6	937.0	6.4	252.0	-15.4	28.0	-14.4	0.0	0.0	138.0	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	1473.0	1.9	
<b>DAYT</b>																							
2016 FTE-3	945.3	16	6512.3	70	2128.2	28	320.9	-5	1.6	0	670.0	2	412.5	3	623.1	7	134.6	0	5.1	0	11753.6	120	
2017 PRJ	961.0	1.7	6582.0	1.1	2156.0	1.3	316.0	-1.5	2.0	25.0	672.0	0.3	415.0	0.6	630.0	1.1	135.0	0.3	5.0	-2.0	11874.0	1.0	
<b>FSW</b>																							
2016 FTE-3	557.4	24	8965.3	108	496.3	24	313.5	14	0.0	0	20.4	-1	0.0	0	0.0	0	0.0	0	0.0	0	10352.9	167	
2017 PRJ	581.0	4.2	9073.0	1.2	520.0	4.8	327.0	4.3	0.0	0.0	19.0	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10520.0	1.6	
<b>FJAX</b>																							
2016 FTE-3	1648.0	-17	11768.7	-301	3678.1	-95	882.5	-22	0.0	0	831.5	-20	109.1	22	590.5	31	122.3	6	0.0	0	19630.7	-396	
2017 PRJ	1631.0	-1.0	11468.0	-2.6	3583.0	-2.6	861.0	-2.4	0.0	0.0	812.0	-2.3	131.0	20.1	621.0	5.2	128.0	4.7	0.0	0.0	19235.0	-2.0	
<b>FKEY</b>																							
2016 FTE-3	0.0	0	468.2	5	172.9	1	30.4	1	0.0	0	43.0	1	0.0	0	0.0	0	0.0	0	0.0	0	714.5	8	
2017 PRJ	0.0	0.0	473.0	1.0	174.0	0.6	31.0	2.0	0.0	0.0	44.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	722.0	1.0	
<b>GULF</b>																							
2016 FTE-3	84.9	11	2798.6	58	716.8	23	73.9	10	27.0	2	152.9	16	0.0	0	0.0	0	0.0	0	0.0	0	3854.1	121	
2017 PRJ	96.0	13.1	2857.0	2.1	740.0	3.2	84.0	13.7	29.0	7.4	169.0	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3975.0	3.1	
<b>HILL</b>																							
2016 FTE-3	0.0	0	13718.3	-269	3220.6	-63	1039.1	-19	105.5	-3	477.5	13	1401.6	-33	65.3	6	17.8	3	0.0	0	20045.7	-365	
2017 PRJ	0.0	0.0	13449.0	-2.0	3158.0	-1.9	1020.0	-1.8	103.0	-2.4	490.0	2.6	1369.0	-2.3	71.0	8.7	21.0	18.0	0.0	0.0	19681.0	-1.8	
<b>INDR</b>																							
2016 FTE-3	1496.1	46	7013.9	214	2653.3	81	323.4	10	0.0	0	763.5	25	461.0	15	816.5	27	147.7	6	49.6	1	13725.0	424	
2017 PRJ	1542.0	3.1	7228.0	3.1	2734.0	3.0	333.0	3.0	0.0	0.0	788.0	3.2	476.0	3.3	843.0	3.2	154.0	4.3	51.0	2.8	14149.0	3.1	
<b>FGC</b>																							
2016 FTE-3	26.8	2	1242.1	69	407.9	24	37.0	1	7.2	0	259.9	11	0.0	0	0.0	0	0.0	0	0.0	0	1980.9	107	
2017 PRJ	29.0	8.2	1311.0	5.5	432.0	5.9	38.0	2.7	7.0	-2.8	271.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2088.0	5.4	
<b>LSSC</b>																							
2016 FTE-3	52.5	3	2094.0	97	631.2	30	100.8	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2878.8	134	
2017 PRJ	55.0	4.8	2191.0	4.6	661.0	4.7	106.0	5.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3013.0	4.7	
<b>SCF</b>																							
2016 FTE-3	427.0	-2	6115.8	-60	553.6	-4	287.0	-6	25.8	-1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7409.2	-72	
2017 PRJ	425.0	-0.5	6056.0	-1.0	550.0	-0.7	281.0	-2.1	25.0	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7337.0	-1.0	
<b>MIAM</b>																							
2016 FTE-3	1983.2	-76	36962.3	-1382	3946.1	-147	4604.2	-173	20.5	-1	672.9	-28	359.4	-13	1861.3	-64	470.7	-14	645.4	-23	51526.0	-1922	
2017 PRJ	1907.0	-3.8	35580.0	-3.7	3799.0	-3.7	4431.0	-3.8	20.0	-2.4	645.0	-4.1	346.0	-3.7	1797.0	-3.5	457.0	-2.9	622.0	-3.6	49604.0	-3.7	

Sources: 2015-2016 Student Data Base FTE-3  
2016-2017 FTE Projections (Division Projections with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2015-2016 FTE-3 Compared to the 2016-2017 FTE Projections (Division Projections with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2016 FTE-3	0.0	0	500.1	7	179.2	4	17.3	1	0.0	0	117.8	2	0.0	0	0.0	0	0.0	0	0.0	0	0	814.4	14
2017 PRJ	0.0	0.0	507.0	1.4	183.0	2.1	18.0	4.0	0.0	0.0	120.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	828.0	1.7
<b>NWFC</b>																							
2016 FTE-3	322.3	-33	2889.2	-297	623.2	-63	104.2	-12	0.0	0	161.5	-17	0.0	0	145.4	14	4.6	-1	0.0	0	0	4250.4	-409
2017 PRJ	289.0	-10.3	2592.0	-10.3	560.0	-10.1	92.0	-11.7	0.0	0.0	145.0	-10.2	0.0	0.0	159.0	9.4	4.0	-13.0	0.0	0.0	0	3841.0	-9.6
<b>PALM</b>																							
2016 FTE-3	621.3	42	15741.2	360	1479.3	1	689.3	17	26.4	1	889.8	19	514.9	-1	0.0	0	0.0	0	0.0	0	0	19962.2	438
2017 PRJ	663.0	6.7	16101.0	2.3	1480.0	0.0	706.0	2.4	27.0	2.3	909.0	2.2	514.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	20400.0	2.2
<b>PASC</b>																							
2016 FTE-3	192.1	56	4455.8	-87	2232.6	-182	479.7	-106	25.9	-6	357.3	-56	0.0	0	0.0	0	0.0	0	0.0	0	0	7743.4	-380
2017 PRJ	248.0	29.1	4369.0	-1.9	2051.0	-8.1	374.0	-22.0	20.0	-22.8	301.0	-15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	7363.0	-4.9
<b>PENS</b>																							
2016 FTE-3	248.5	-16	4309.5	-282	1450.6	-96	241.0	-16	15.5	-2	393.5	-26	0.0	0	132.0	-8	263.6	-18	0.0	0	0	7054.2	-461
2017 PRJ	233.0	-6.2	4028.0	-6.5	1355.0	-6.6	225.0	-6.6	14.0	-9.7	368.0	-6.5	0.0	0.0	124.0	-6.1	246.0	-6.7	0.0	0.0	0	6593.0	-6.5
<b>POLK</b>																							
2016 FTE-3	725.9	-26	4470.2	-164	1633.9	-61	212.6	-8	80.9	-4	84.4	-7	0.0	0	0.0	0	0.0	0	0.0	0	0	7207.9	-270
2017 PRJ	700.0	-3.6	4306.0	-3.7	1573.0	-3.7	205.0	-3.6	77.0	-4.8	77.0	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6938.0	-3.7
<b>ST.J</b>																							
2016 FTE-3	182.2	-4	3070.9	-69	939.6	-21	147.6	-4	27.2	-1	79.4	-1	9.3	-9	37.5	12	26.5	10	0.0	0	0	4520.2	-88
2017 PRJ	178.0	-2.3	3002.0	-2.2	919.0	-2.2	144.0	-2.4	26.0	-4.4	78.0	-1.8	0.0	-100.0	49.0	30.7	36.0	35.8	0.0	0.0	0	4432.0	-2.0
<b>ST.P</b>																							
2016 FTE-3	2643.1	-22	11264.2	-73	5129.0	-43	913.8	-9	0.0	0	143.9	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	20094.0	-148
2017 PRJ	2621.0	-0.8	11191.0	-0.6	5086.0	-0.8	905.0	-1.0	0.0	0.0	143.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	19946.0	-0.7
<b>SANF</b>																							
2016 FTE-3	384.2	-3	6994.4	-65	2364.8	-22	509.9	-5	12.9	0	250.8	-3	339.5	-4	112.4	1	10.8	0	0.0	0	0	10979.7	-101
2017 PRJ	381.0	-0.8	6929.0	-0.9	2343.0	-0.9	505.0	-1.0	13.0	0.8	248.0	-1.1	336.0	-1.0	113.0	0.5	11.0	1.9	0.0	0.0	0	10879.0	-0.9
<b>SEMI</b>																							
2016 FTE-3	594.1	133	7370.3	-334	2800.4	-264	404.7	-80	39.1	1	213.9	39	616.4	43	331.1	-17	160.4	-7	0.0	0	0	12530.4	-487
2017 PRJ	727.0	22.4	7036.0	-4.5	2536.0	-9.4	325.0	-19.7	40.0	2.3	253.0	18.3	659.0	6.9	314.0	-5.2	153.0	-4.6	0.0	0.0	0	12043.0	-3.9
<b>SFLA</b>																							
2016 FTE-3	98.7	-4	1375.9	6	3.3	-1	26.2	-2	0.0	0	291.7	3	36.5	1	309.6	4	26.2	1	0.0	0	0	2168.1	8
2017 PRJ	95.0	-3.7	1382.0	0.4	2.0	-39.4	24.0	-8.4	0.0	0.0	295.0	1.1	37.0	1.4	314.0	1.4	27.0	3.1	0.0	0.0	0	2176.0	0.4
<b>TALL</b>																							
2016 FTE-3	0.0	12	7390.7	-690	1051.1	-98	490.6	-43	0.0	0	327.1	-50	0.0	2	69.8	-3	19.4	0	0.0	0	0	9348.7	-870
2017 PRJ	12.0	0.0	6701.0	-9.3	953.0	-9.3	448.0	-8.7	0.0	0.0	277.0	-15.3	2.0	0.0	67.0	-4.0	19.0	-2.1	0.0	0.0	0	8479.0	-9.3
<b>VALE</b>																							
2016 FTE-3	152.6	0	21333.1	11	7180.5	2	1121.0	1	74.3	0	265.5	6	0.0	0	0.0	0	0.0	0	0.0	0	0	30127.0	19
2017 PRJ	153.0	0.3	21344.0	0.1	7182.0	0.0	1122.0	0.1	74.0	-0.4	271.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30146.0	0.1
<b>SYST TOTAL</b>																							
2016 FTE-3	15280.8	449	218863.1	-3104	56937.0	-1041	16305.1	-514	554.3	-4	8560.9	-95	4260.2	25	5121.5	-15	1408.5	-12	700.3	-22	0	327991.7	-4333
2017 PRJ	15730.0	2.9	215759.0	-1.4	55896.0	-1.8	15791.0	-3.2	550.0	-0.8	8466.0	-1.1	4285.0	0.6	5107.0	-0.3	1397.0	-0.8	678.0	-3.2	0	323659.0	-1.3

Sources: 2015-2016 Student Data Base FTE-3  
2016-2017 FTE Projections (Division Projections with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.



# **THE FLORIDA COLLEGE SYSTEM**

## **APPENDIX**

Florida Department of Education



**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2015-2016 FTE-1A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2015-2016 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2016 FTE-1A	0.0	0	493.0	7	196.0	-17	19.0	-2	0.0	0	112.0	6	0.0	0	0.0	0	0.0	0	0.0	0	0	820.0	-6
2016 FTE-3	0.0	0.0	500.1	1.4	179.2	-8.6	17.3	-8.9	0.0	0.0	117.8	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	814.4	-0.7
<b>NWFC</b>																							
2016 FTE-1A	317.0	5	3026.0	-137	646.0	-23	115.0	-11	0.0	0	157.0	5	0.0	0	162.0	-17	6.0	-1	0.0	0	0	4429.0	-179
2016 FTE-3	322.3	1.7	2889.2	-4.5	623.2	-3.5	104.2	-9.4	0.0	0.0	161.5	2.9	0.0	0.0	145.4	-10.2	4.6	-23.3	0.0	0.0	0.0	4250.4	-4.0
<b>PALM</b>																							
2016 FTE-1A	621.0	0	16096.0	-355	1478.0	1	687.0	2	26.0	0	869.0	21	539.0	-24	0.0	0	0.0	0	0.0	0	0	20316.0	-354
2016 FTE-3	621.3	0.0	15741.2	-2.2	1479.3	0.1	689.3	0.3	26.4	1.5	889.8	2.4	514.9	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19962.2	-1.7
<b>PASC</b>																							
2016 FTE-1A	182.0	10	4504.0	-48	2284.0	-51	481.0	-1	42.0	-16	369.0	-12	0.0	0	0.0	0	0.0	0	0.0	0	0	7862.0	-119
2016 FTE-3	192.1	5.5	4455.8	-1.1	2232.6	-2.3	479.7	-0.3	25.9	-38.3	357.3	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7743.4	-1.5
<b>PENS</b>																							
2016 FTE-1A	263.0	-15	4400.0	-91	1473.0	-22	228.0	13	25.0	-10	368.0	26	0.0	0	161.0	-29	292.0	-28	0.0	0	0	7210.0	-156
2016 FTE-3	248.5	-5.5	4309.5	-2.1	1450.6	-1.5	241.0	5.7	15.5	-38.0	393.5	6.9	0.0	0.0	132.0	-18.0	263.6	-9.7	0.0	0.0	0.0	7054.2	-2.2
<b>POLK</b>																							
2016 FTE-1A	737.0	-11	4495.0	-25	1684.0	-50	212.0	1	69.0	12	86.0	-2	0.0	0	0.0	0	0.0	0	0.0	0	0	7283.0	-75
2016 FTE-3	725.9	-1.5	4470.2	-0.6	1633.9	-3.0	212.6	0.3	80.9	17.2	84.4	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7207.9	-1.0
<b>ST.J</b>																							
2016 FTE-1A	186.0	-4	3160.0	-89	969.0	-29	160.0	-12	28.0	-1	85.0	-6	0.0	9	53.0	-16	22.0	5	0.0	0	0	4663.0	-143
2016 FTE-3	182.2	-2.0	3070.9	-2.8	939.6	-3.0	147.6	-7.8	27.2	-2.9	79.4	-6.6	9.3	0.0	37.5	-29.2	26.5	20.5	0.0	0.0	0.0	4520.2	-3.1
<b>ST.P</b>																							
2016 FTE-1A	2715.0	-72	11304.0	-40	5151.0	-22	915.0	-1	0.0	0	180.0	-36	0.0	0	0.0	0	0.0	0	0.0	0	0	20265.0	-171
2016 FTE-3	2643.1	-2.6	11264.2	-0.4	5129.0	-0.4	913.8	-0.1	0.0	0.0	143.9	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20094.0	-0.8
<b>SANF</b>																							
2016 FTE-1A	395.0	-11	7058.0	-64	2393.0	-28	515.0	-5	17.0	-4	223.0	28	250.0	90	130.0	-18	9.0	2	0.0	0	0	10990.0	-10
2016 FTE-3	384.2	-2.7	6994.4	-0.9	2364.8	-1.2	509.9	-1.0	12.9	-24.1	250.8	12.5	339.5	35.8	112.4	-13.5	10.8	20.0	0.0	0.0	0.0	10979.7	-0.1
<b>SEMI</b>																							
2016 FTE-1A	602.0	-8	7591.0	-221	3008.0	-208	437.0	-32	39.0	0	214.0	0	626.0	-10	317.0	14	190.0	-30	0.0	0	0	13024.0	-494
2016 FTE-3	594.1	-1.3	7370.3	-2.9	2800.4	-6.9	404.7	-7.4	39.1	0.3	213.9	0.0	616.4	-1.5	331.1	4.4	160.4	-15.6	0.0	0.0	0.0	12530.4	-3.8
<b>SFLA</b>																							
2016 FTE-1A	107.0	-8	1386.0	-10	0.0	3	24.0	2	0.0	0	295.0	-3	40.0	-4	299.0	11	34.0	-8	0.0	0	0	2185.0	-17
2016 FTE-3	98.7	-7.8	1375.9	-0.7	3.3	0.0	26.2	9.2	0.0	0.0	291.7	-1.1	36.5	-8.8	309.6	3.5	26.2	-22.9	0.0	0.0	0.0	2168.1	-0.8
<b>TALL</b>																							
2016 FTE-1A	12.0	-12	7212.0	179	1055.0	-4	473.0	18	0.0	0	267.0	60	2.0	-2	72.0	-2	15.0	4	0.0	0	0	9108.0	241
2016 FTE-3	0.0	-100.0	7390.7	2.5	1051.1	-0.4	490.6	3.7	0.0	0.0	327.1	22.5	0.0	-100.0	69.8	-3.1	19.4	29.3	0.0	0.0	0.0	9348.7	2.6
<b>VALE</b>																							
2016 FTE-1A	164.0	-11	20938.0	395	7674.0	-494	1145.0	-24	71.0	3	239.0	27	0.0	0	0.0	0	0.0	0	0.0	0	0	30231.0	-104
2016 FTE-3	152.6	-7.0	21333.1	1.9	7180.5	-6.4	1121.0	-2.1	74.3	4.6	265.5	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30127.0	-0.3
<b>SYST TOTAL</b>																							
2016 FTE-1A	15517.0	-236	219430.0	-567	57968.0	-1031	16483.0	-178	577.0	-23	8928.0	-367	4003.0	257	5194.0	-73	1463.0	-54	697.0	3	330260.0	-2268	
2016 FTE-3	15280.8	-1.5	218863.1	-0.3	56937.0	-1.8	16305.1	-1.1	554.3	-3.9	8560.9	-4.1	4260.2	6.4	5121.5	-1.4	1408.5	-3.7	700.3	0.5	327991.7	-0.7	

Sources: 2015-2016 Estimates FTE-1A (Division Estimates with college adjustments)  
2015-2016 Student Data Base FTE-3  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2014-2015 FTE-3 Compared to the 2015-2016 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>EFSC</b>																							
2015 FTE-3	239.1	213.2	7321.5	-98.0	2344.9	-229.5	428.0	-36.7	0.0	0.0	705.7	-352.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11039.2	-503.8	
2016 FTE-3	452.3	89.2	7223.5	-1.3	2115.4	-9.8	391.3	-8.6	0.0	0.0	352.9	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10535.4	-4.6	
<b>BROW</b>																							
2015 FTE-3	894.4	85.0	18294.9	321.2	7551.6	86.6	2808.9	-524.1	58.0	6.2	518.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30125.9	-73.2	
2016 FTE-3	979.4	9.5	18616.1	1.8	7638.2	1.1	2284.8	-18.7	64.2	10.7	470.0	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30052.7	-0.2	
<b>CFLA</b>																							
2015 FTE-3	275.5	59.7	3608.3	-290.5	1240.7	-27.8	454.5	-228.8	0.0	0.0	159.2	3.8	0.0	0.0	13.6	13.4	18.7	-14.8	0.0	0.0	5770.5	-485.0	
2016 FTE-3	335.2	21.7	3317.8	-8.1	1212.9	-2.2	225.7	-50.3	0.0	0.0	163.0	2.4	0.0	0.0	27.0	98.5	3.9	-79.1	0.0	0.0	5285.5	-8.4	
<b>CHIP</b>																							
2015 FTE-3	134.4	-6.7	875.2	5.5	254.2	43.8	46.0	-13.3	0.0	0.0	121.7	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-0.2	1431.9	14.2	
2016 FTE-3	127.7	-5.0	880.7	0.6	298.0	17.2	32.7	-28.9	0.0	0.0	106.8	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-50.0	1446.1	1.0	
<b>DAYT</b>																							
2015 FTE-3	957.6	-12.3	6018.0	494.3	2123.9	4.3	437.3	-116.4	0.7	0.9	728.1	-58.1	320.1	92.4	609.2	13.9	133.4	1.2	5.9	-0.8	11334.2	419.4	
2016 FTE-3	945.3	-1.3	6512.3	8.2	2128.2	0.2	320.9	-26.6	1.6	128.6	670.0	-8.0	412.5	28.9	623.1	2.3	134.6	0.9	5.1	-13.6	11753.6	3.7	
<b>FSW</b>																							
2015 FTE-3	631.6	-74.2	8408.9	556.4	527.8	-31.5	362.2	-48.7	0.0	0.0	19.3	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9949.8	403.1	
2016 FTE-3	557.4	-11.7	8965.3	6.6	496.3	-6.0	313.5	-13.4	0.0	0.0	20.4	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10352.9	4.1	
<b>FJAX</b>																							
2015 FTE-3	1394.2	253.8	12066.5	-297.8	3629.2	48.9	1210.6	-328.1	0.1	-0.1	906.1	-74.6	366.9	-257.8	554.3	36.2	88.4	33.9	1.5	-1.5	20217.8	-587.1	
2016 FTE-3	1648.0	18.2	11768.7	-2.5	3678.1	1.3	882.5	-27.1	0.0	-100.0	831.5	-8.2	109.1	-70.3	590.5	6.5	122.3	38.3	0.0	-100.0	19630.7	-2.9	
<b>FKEY</b>																							
2015 FTE-3	0.0	0.0	471.4	-3.2	176.2	-3.3	28.2	2.2	0.0	0.0	31.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	707.3	7.2	
2016 FTE-3	0.0	0.0	468.2	-0.7	172.9	-1.9	30.4	7.8	0.0	0.0	43.0	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	714.5	1.0	
<b>GULF</b>																							
2015 FTE-3	45.8	39.1	2908.2	-109.6	741.7	-24.9	124.9	-51.0	27.9	-0.9	141.3	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3989.8	-135.7	
2016 FTE-3	84.9	85.4	2798.6	-3.8	716.8	-3.4	73.9	-40.8	27.0	-3.2	152.9	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3854.1	-3.4	
<b>HILL</b>																							
2015 FTE-3	0.0	0.0	13685.2	33.1	3285.5	-64.9	1332.4	-293.3	162.8	-57.3	512.7	-35.2	1230.9	170.7	50.5	14.8	10.0	7.8	0.0	0.0	20270.0	-224.3	
2016 FTE-3	0.0	0.0	13718.3	0.2	3220.6	-2.0	1039.1	-22.0	105.5	-35.2	477.5	-6.9	1401.6	13.9	65.3	29.3	17.8	78.0	0.0	0.0	20045.7	-1.1	
<b>INDR</b>																							
2015 FTE-3	1339.8	156.3	6697.3	316.6	2645.4	7.9	393.5	-70.1	0.0	0.0	733.7	29.8	492.1	-31.1	827.6	-11.1	138.0	9.7	41.9	7.7	13309.3	415.7	
2016 FTE-3	1496.1	11.7	7013.9	4.7	2653.3	0.3	323.4	-17.8	0.0	0.0	763.5	4.1	461.0	-6.3	816.5	-1.3	147.7	7.0	49.6	18.4	13725.0	3.1	
<b>FGC</b>																							
2015 FTE-3	20.8	6.0	1209.7	32.4	413.8	-5.9	47.5	-10.5	9.8	-2.6	246.4	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1948.0	32.9	
2016 FTE-3	26.8	28.8	1242.1	2.7	407.9	-1.4	37.0	-22.1	7.2	-26.5	259.9	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1980.9	1.7	
<b>LSSC</b>																							
2015 FTE-3	42.5	10.0	2002.0	92.0	621.6	9.6	111.8	-11.0	8.8	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.7	92.1	
2016 FTE-3	52.5	23.5	2094.0	4.6	631.2	1.5	100.8	-9.8	0.3	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2878.8	3.3	
<b>SCF</b>																							
2015 FTE-3	386.6	40.4	6169.3	-53.5	589.4	-35.8	356.1	-69.1	36.7	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7538.1	-128.9	
2016 FTE-3	427.0	10.5	6115.8	-0.9	553.6	-6.1	287.0	-19.4	25.8	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7409.2	-1.7	
<b>MIAM</b>																							
2015 FTE-3	1925.4	57.8	38082.7	-1120.4	3940.3	5.8	5803.0	-1198.8	27.9	-7.4	748.8	-75.9	177.9	181.5	1943.7	-82.4	497.2	-26.5	538.2	107.2	53685.1	-2159.1	
2016 FTE-3	1983.2	3.0	36962.3	-2.9	3946.1	0.1	4604.2	-20.7	20.5	-26.5	672.9	-10.1	359.4	102.0	1861.3	-4.2	470.7	-5.3	645.4	19.9	51526.0	-4.0	

Sources: 2014-2015 Student Data Base FTE-3  
2015-2016 Student Data Base FTE-3  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2014-2015 FTE-3 Compared to the 2015-2016 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2015 FTE-3	0.0	0.0	517.6	-17.5	173.2	6.0	24.2	-6.9	0.0	0.0	90.8	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.8	8.6	
2016 FTE-3	0.0	0.0	500.1	-3.4	179.2	3.5	17.3	-28.5	0.0	0.0	117.8	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	814.4	1.1	
<b>NWFC</b>																							
2015 FTE-3	360.1	-37.8	3251.9	-362.7	670.7	-47.5	167.3	-63.1	0.0	0.0	156.1	5.4	0.0	0.0	163.3	-17.9	6.2	-1.6	0.0	0.0	4775.6	-525.2	
2016 FTE-3	322.3	-10.5	2889.2	-11.2	623.2	-7.1	104.2	-37.7	0.0	0.0	161.5	3.5	0.0	0.0	145.4	-11.0	4.6	-25.8	0.0	0.0	4250.4	-11.0	
<b>PALM</b>																							
2015 FTE-3	604.3	17.0	15418.9	322.3	1563.7	-84.4	775.1	-85.8	33.9	-7.5	935.1	-45.3	550.1	-35.2	0.0	0.0	0.0	0.0	0.0	0.0	19881.1	81.1	
2016 FTE-3	621.3	2.8	15741.2	2.1	1479.3	-5.4	689.3	-11.1	26.4	-22.1	889.8	-4.8	514.9	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	19962.2	0.4	
<b>PASC</b>																							
2015 FTE-3	94.7	97.4	4341.6	114.2	2249.5	-16.9	623.8	-144.1	36.8	-10.9	352.2	5.1	0.0	0.0	5.7	-5.7	0.4	-0.4	0.0	0.0	7704.7	38.7	
2016 FTE-3	192.1	102.9	4455.8	2.6	2232.6	-0.8	479.7	-23.1	25.9	-29.6	357.3	1.4	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	7743.4	0.5	
<b>PENS</b>																							
2015 FTE-3	237.2	11.3	4561.8	-252.3	1670.4	-219.8	314.5	-73.5	16.8	-1.3	367.5	26.0	0.0	0.0	161.2	-29.2	291.8	-28.2	0.0	0.0	7621.2	-567.0	
2016 FTE-3	248.5	4.8	4309.5	-5.5	1450.6	-13.2	241.0	-23.4	15.5	-7.7	393.5	7.1	0.0	0.0	132.0	-18.1	263.6	-9.7	0.0	0.0	7054.2	-7.4	
<b>POLK</b>																							
2015 FTE-3	710.7	15.2	4623.8	-153.6	1711.4	-77.5	282.9	-70.3	82.2	-1.3	85.1	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7496.1	-288.2	
2016 FTE-3	725.9	2.1	4470.2	-3.3	1633.9	-4.5	212.6	-24.8	80.9	-1.6	84.4	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7207.9	-3.8	
<b>ST.J</b>																							
2015 FTE-3	184.3	-2.1	3113.1	-42.2	1015.9	-76.3	169.9	-22.3	39.3	-12.1	83.7	-4.3	40.6	-31.3	54.0	-16.5	21.5	5.0	0.0	0.0	4722.3	-202.1	
2016 FTE-3	182.2	-1.1	3070.9	-1.4	939.6	-7.5	147.6	-13.1	27.2	-30.8	79.4	-5.1	9.3	-77.1	37.5	-30.6	26.5	23.3	0.0	0.0	4520.2	-4.3	
<b>ST.P</b>																							
2015 FTE-3	2630.7	12.4	11833.2	-569.0	4993.7	135.3	1146.5	-232.7	0.0	0.0	180.3	-36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20784.4	-690.4	
2016 FTE-3	2643.1	0.5	11264.2	-4.8	5129.0	2.7	913.8	-20.3	0.0	0.0	143.9	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20094.0	-3.3	
<b>SANF</b>																							
2015 FTE-3	419.1	-34.9	7098.3	-103.9	2441.0	-76.2	598.8	-88.9	25.7	-12.8	223.2	27.6	249.7	89.8	130.2	-17.8	4.6	6.2	0.0	0.0	11190.6	-210.9	
2016 FTE-3	384.2	-8.3	6994.4	-1.5	2364.8	-3.1	509.9	-14.8	12.9	-49.8	250.8	12.4	339.5	36.0	112.4	-13.7	10.8	134.8	0.0	0.0	10979.7	-1.9	
<b>SEMI</b>																							
2015 FTE-3	572.6	21.5	7587.6	-217.3	3026.7	-226.3	538.1	-133.4	43.3	-4.2	255.6	-41.7	557.3	59.1	327.3	3.8	204.9	-44.5	0.0	0.0	13113.4	-583.0	
2016 FTE-3	594.1	3.8	7370.3	-2.9	2800.4	-7.5	404.7	-24.8	39.1	-9.7	213.9	-16.3	616.4	10.6	331.1	1.2	160.4	-21.7	0.0	0.0	12530.4	-4.4	
<b>SFLA</b>																							
2015 FTE-3	93.2	5.5	1434.8	-58.9	12.3	-9.0	28.7	-2.5	0.0	0.0	294.7	-3.0	23.7	12.8	314.4	-4.8	38.7	-12.5	0.0	0.0	2240.5	-72.4	
2016 FTE-3	98.7	5.9	1375.9	-4.1	3.3	-73.2	26.2	-8.7	0.0	0.0	291.7	-1.0	36.5	54.0	309.6	-1.5	26.2	-32.3	0.0	0.0	2168.1	-3.2	
<b>TALL</b>																							
2015 FTE-3	0.0	0.0	7613.2	-222.5	1095.0	-43.9	704.4	-213.8	0.0	0.0	267.5	59.6	2.5	-2.5	73.3	-3.5	15.4	4.0	0.0	0.0	9771.3	-422.6	
2016 FTE-3	0.0	0.0	7390.7	-2.9	1051.1	-4.0	490.6	-30.4	0.0	0.0	327.1	22.3	0.0	-100.0	69.8	-4.8	19.4	26.0	0.0	0.0	9348.7	-4.3	
<b>VALE</b>																							
2015 FTE-3	134.7	17.9	20831.9	501.2	7227.7	-47.2	1456.1	-335.1	78.7	-4.4	238.3	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29967.4	159.6	
2016 FTE-3	152.6	13.3	21333.1	2.4	7180.5	-0.7	1121.0	-23.0	74.3	-5.6	265.5	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30127.0	0.5	
<b>SYST TOTAL</b>																							
2015 FTE-3	14329.3	951.5	220046.8	-1183.7	57937.4	-1000.4	20775.2	-4470.1	689.4	-135.1	9102.7	-541.8	4011.8	248.4	5228.3	-106.8	1469.2	-60.7	587.9	112.4	334178.0	-6186.3	
2016 FTE-3	15280.8	6.6	218863.1	-0.5	56937.0	-1.7	16305.1	-21.5	554.3	-19.6	8560.9	-6.0	4260.2	6.2	5121.5	-2.0	1408.5	-4.1	700.3	19.1	327991.7	-1.9	

Sources: 2014-2015 Student Data Base FTE-3  
2015-2016 Student Data Base FTE-3  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System  
2016-17

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College		
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College		
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year



## **THE FLORIDA COLLEGE SYSTEM**

### **HEADCOUNT**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
UNDUPLICATED STUDENT HEADCOUNT ENROLLMENT  
2010-11 Through 2015-16  
FUNDED STUDENTS ENROLLED IN A COURSE  
LOWER DIVISION/NON CREDIT**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
EFSC	25175	24470	23402	22587	21270	20267
BROW	59881	62560	61680	62443	63465	63127
CFLA	12716	12241	11581	11314	10855	10023
CHIP	2818	2819	2734	2592	2442	2536
DAYT	31804	26401	23788	22873	22001	22058
FSW	23774	23294	21041	20397	20354	20407
FJAX	58310	56677	50763	48356	45009	44128
FKEY	2221	1999	1887	1702	1549	1502
GULF	11293	10744	9795	9276	8874	8500
HILL	40649	40837	40167	39468	39889	39904
INDR	31429	28832	27277	26119	26168	26740
FGC	4652	4626	4327	4289	4077	4189
LSSC	6789	6651	6406	6014	6000	6061
SCF	17393	16555	15900	14893	15021	14491
MIAM	110778	108203	105078	103049	103318	100774
NFLA	1950	1863	1752	1623	1720	1681
NWFC	13099	12002	11221	10752	10467	9488
PALM	43711	43461	42729	42767	42161	41852
PASC	15688	15969	14531	14586	15216	15071
PENS	20557	19999	19604	17981	16651	15503
POLK	15034	16137	16594	16639	15801	14914
ST.J	10054	10030	9831	9782	9952	9678
ST.P	42301	43042	41417	40442	40673	38602
SANF	22965	22634	21547	20921	20786	20410
SEMI	31430	30820	30879	29209	28212	27573
SFLA	6025	5090	4579	4438	4749	4581
TALL	22835	22851	20891	19297	18571	18043
VALE	59238	60825	59987	60010	60463	60797
SYST	744569	731632	701388	683819	675714	662900

**FLORIDA COLLEGE SYSTEM  
UNDUPLICATED STUDENT HEADCOUNT ENROLLMENT  
2010-11 Through 2015-16  
FUNDED STUDENTS ENROLLED IN A COURSE  
UPPER DIVISION**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
EFSC	0	0	0	241	663	1075
BROW	978	1465	1630	1840	2129	2427
CFLA	74	215	348	508	634	724
CHIP	227	260	224	220	233	228
DAYT	1369	1600	1753	1856	1992	2110
FSW	1147	1202	1220	1225	1330	1252
FJAX	1461	2080	2536	2659	2986	3479
FKEY	0	0	0	0	0	0
GULF	11	41	92	152	139	208
HILL	0	0	0	0	0	0
INDR	1511	1892	2397	2866	3164	3420
FGC	0	0	17	33	54	62
LSSC	0	0	37	77	106	130
SCF	97	242	518	730	795	893
MIAM	2411	2949	3734	4093	4411	4489
NFLA	0	0	0	0	0	0
NWFC	708	773	797	797	795	683
PALM	732	1045	1247	1469	1520	1615
PASC	0	0	0	0	249	449
PENS	124	323	463	542	559	594
POLK	271	637	1088	1474	1755	1772
ST.J	52	178	273	374	435	475
ST.P	4959	5208	5271	5357	5770	6006
SANF	379	570	818	1035	1152	1019
SEMI	30	279	693	1088	1286	1489
SFLA	0	0	48	94	163	193
TALL	0	0	0	0	0	0
VALE	0	124	164	259	335	414
SYST	16541	21083	25368	28989	32655	35206



# Florida College System Student FTE Projection Process

Prepared for the Enrollment Estimating Conference

Tuesday, August 2, 2016



FLORIDA DEPARTMENT OF  
**EDUCATION**  
fldoe.org

Revised August 1, 2016

[www.FLDOE.org](http://www.FLDOE.org)



# FCS Student FTE Projection Process

## Agenda

1. Projections produced
2. Projections timeframe
3. Linear regression 101
4. Model inputs, key points
  - a. Population data, service areas
  - b. K-12 high school graduation projections
  - c. Prior year FTE3 actuals + FTE2A estimates
  - d. Participation rate
  - e. More details
5. Model pros, cons, and options

# FCS Student FTE Projection Process

## Agenda Item 1 : Projections Produced

**Two projections** are produced by CCTCMIS and DFC.

1. **For the reporting year ahead (the Enrollment Plan).**
  - a. Included with FTE3 summer packet, referenced by Finance for budget consideration
  - b. Referenced throughout conferences the next year
2. Projections for **years 2 – 6 ahead**, known as the 5 yr Capital Outlay FTE Projections (**COFTE 5 yr projections**)
  - a. Delivered to Office of Educational Facilities (OEF) for their 5 yr college survey and facility recommendations. Projections by facility sites.
  - b. Reviewed for PECO and other considerations

# FCS Student FTE Projection Process

## Agenda Item 2 : Projections Timeframe

May

- 1. Gather outside data**
  - a. County population projections
  - b. District high school graduation projections
- 2. Begin executing the model process**, using prior year actuals (FTE3), plus current year FTE2A estimates.

# FCS Student FTE Projection Process

## Agenda Item 2 : Projections Timeframe

June

- 1. Create several projections** based on the number of years of historical FTE3 actuals used. Projections created differing in the number of years referenced.
- 2. Select a base model**, build projections using selected actuals (FTE3), plus current year FTE2A estimates.
- 3. Request college review, adjustments, and justifications.** Certified by the college President and Financial Officer.

# FCS Student FTE Projection Process

## Agenda Item 2 : Projections Timeframe

July

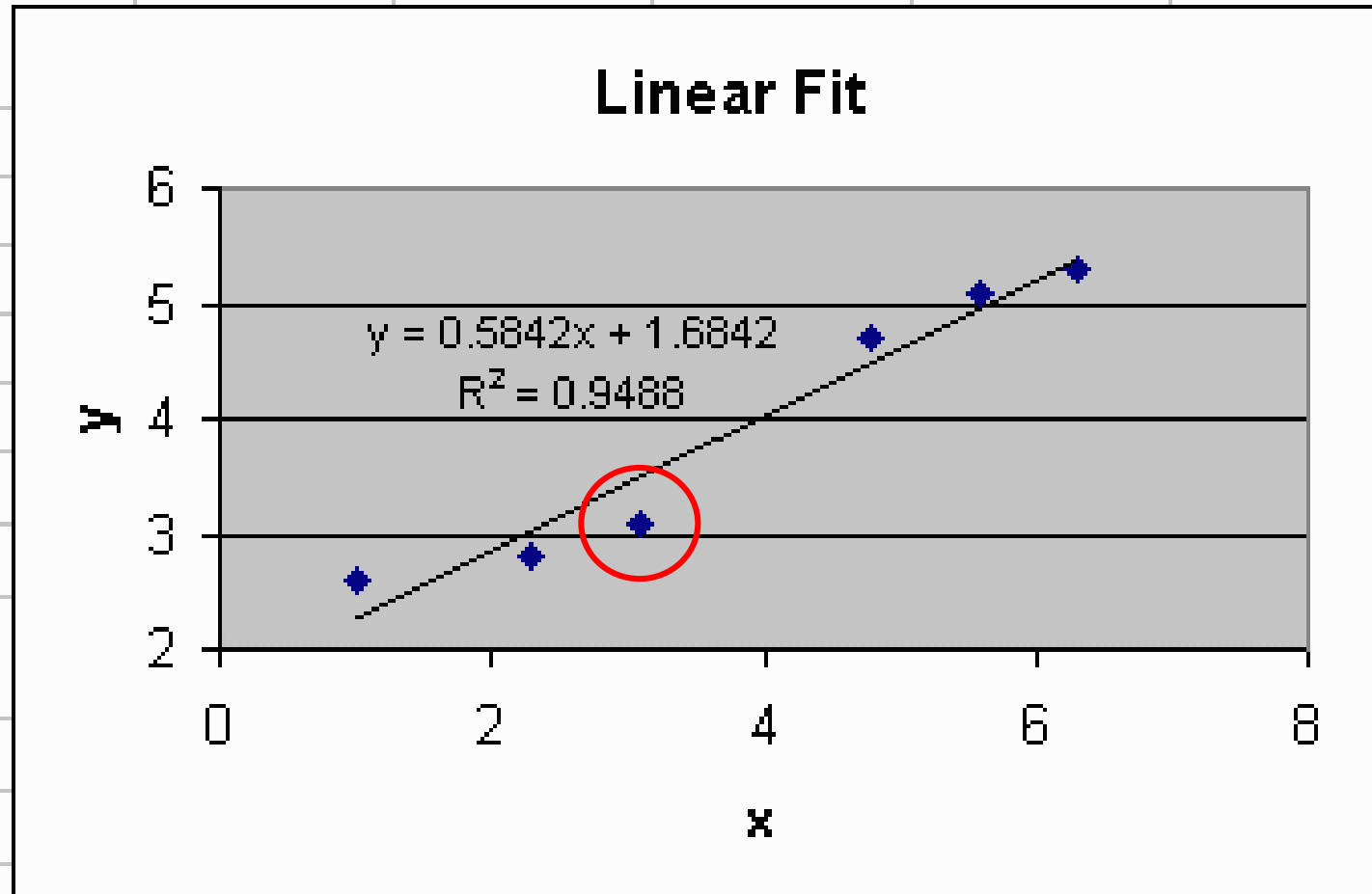
- 1. Review college adjustments and justifications with DFC and Finance staff. Rinse and repeat as needed.**
- 2. Complete “adjusted” projection processing prior to end of year close processing.**
- 3. Provide one year projection for EEC FTE3 packet, along with current year final FTE, to Finance staff.**

# FCS Student FTE Projection Process

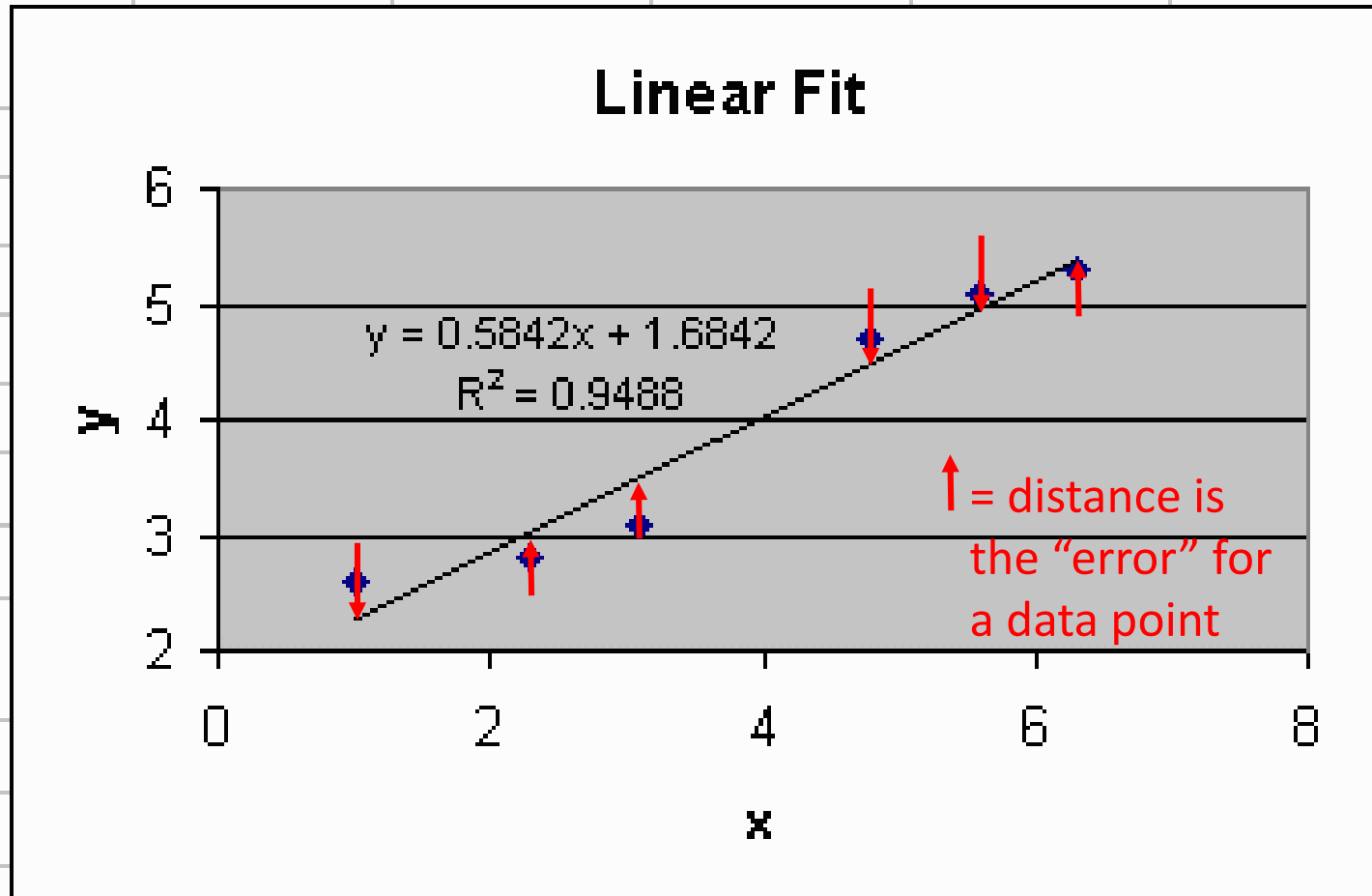
## Agenda Item 3 : Linear Regression

1. Division model based on simple linear regression.
2. Statistical formulas and in-depth samples are available on our web site, under CCTCMIS and the college FTE data dictionary.
3. <http://fldoe.org/accountability/data-sys/CCTCMIS/fl-college-data-info-sys/college-data-diction.shtml>

# FCS Student FTE Projection Process



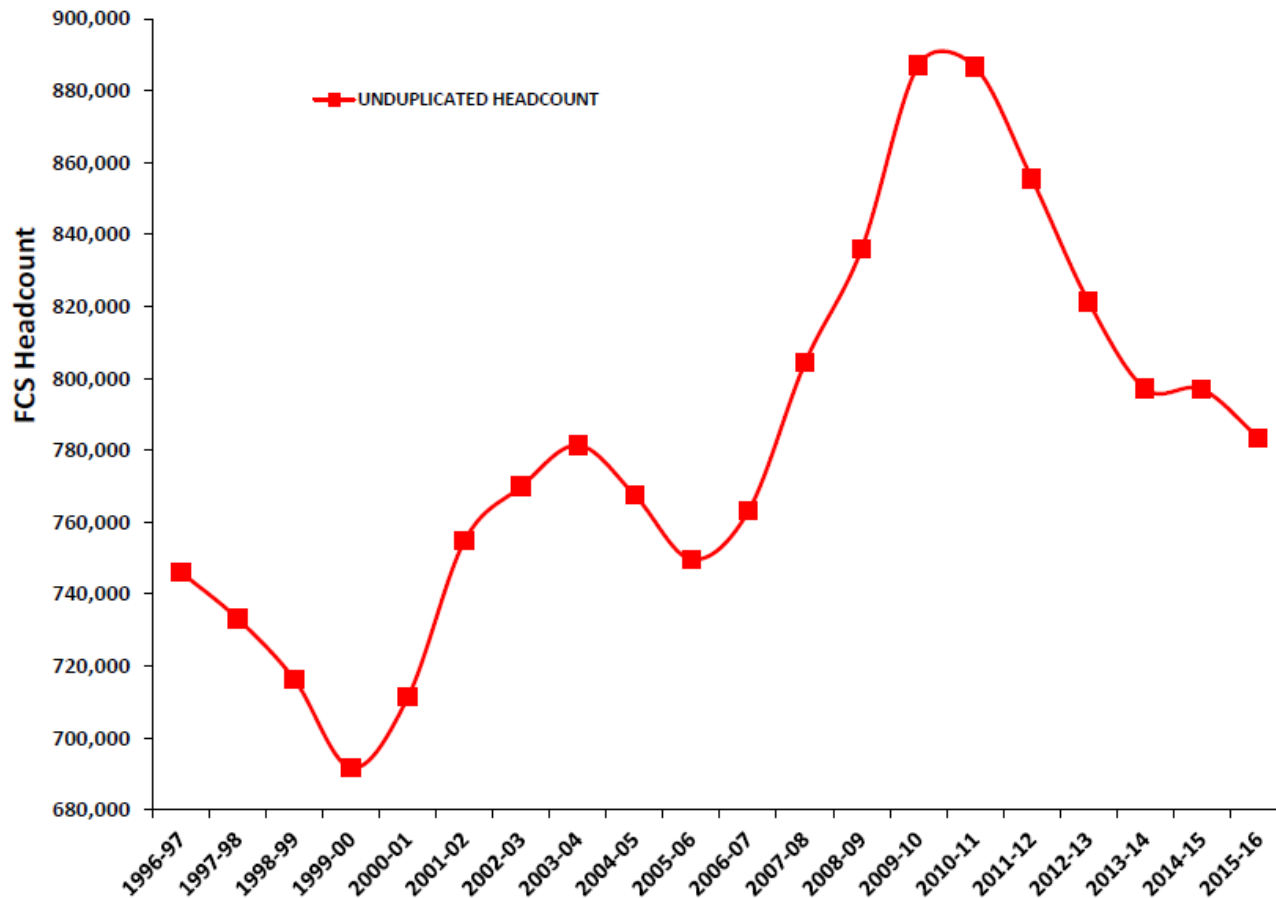
# FCS Student FTE Projection Process





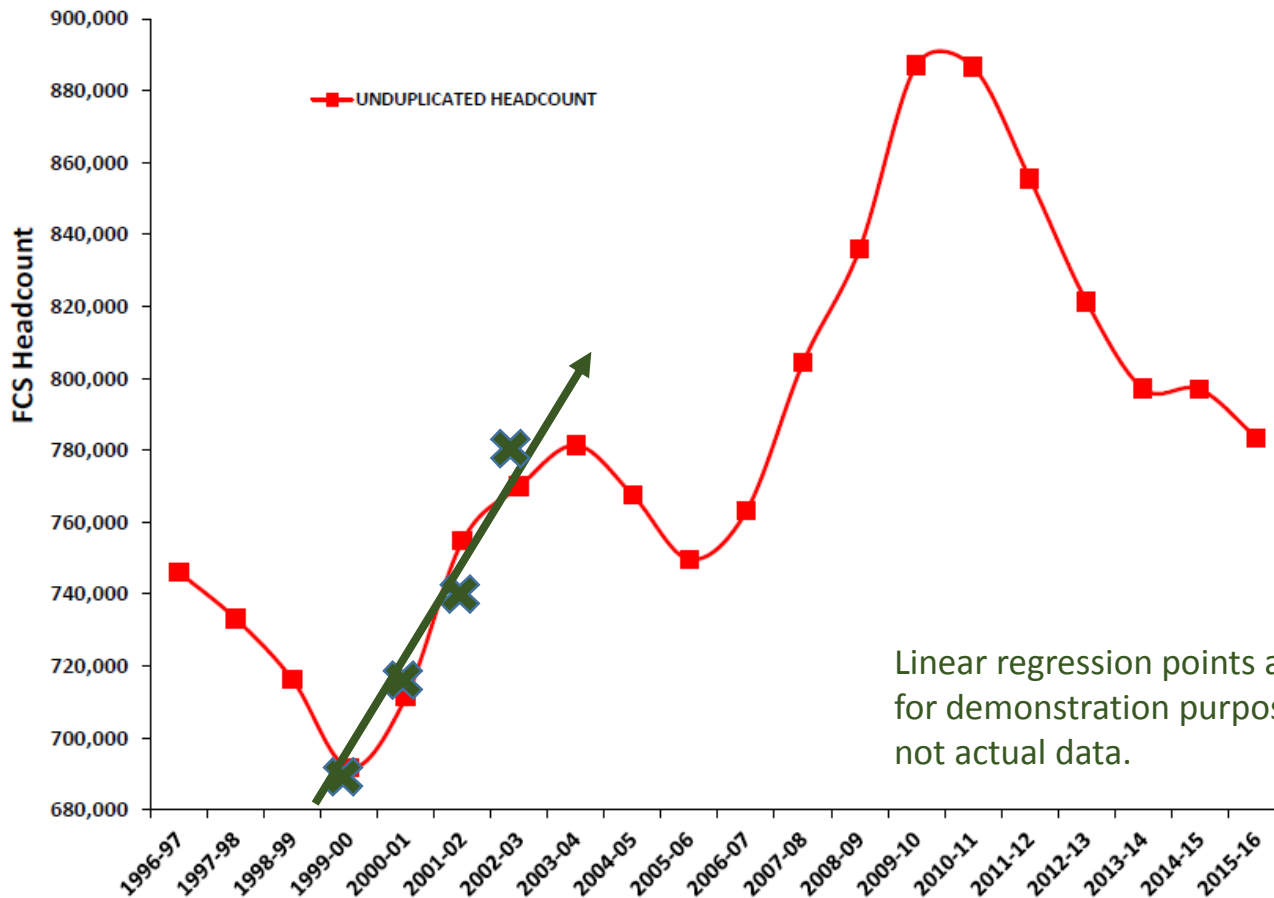
# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



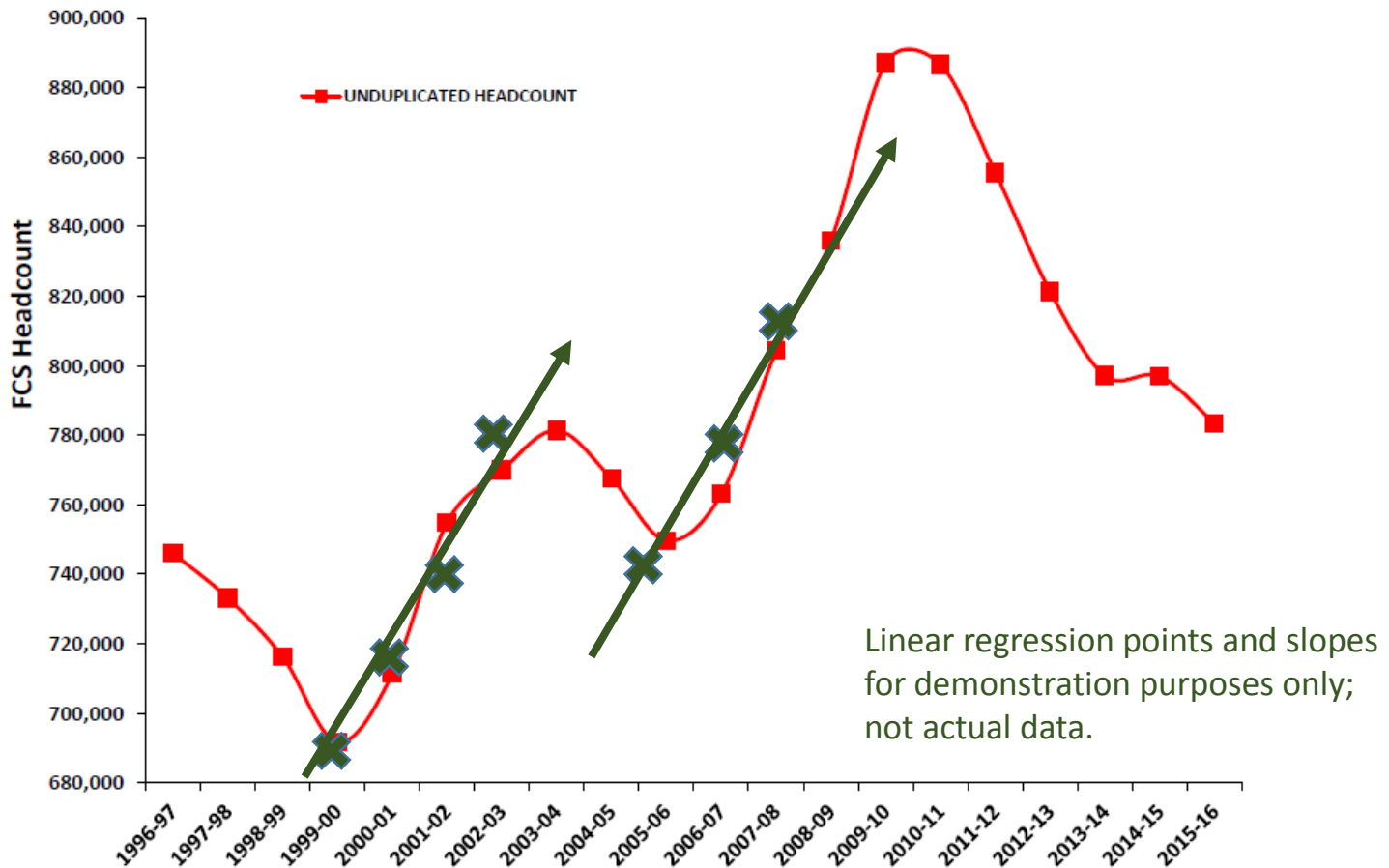
# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



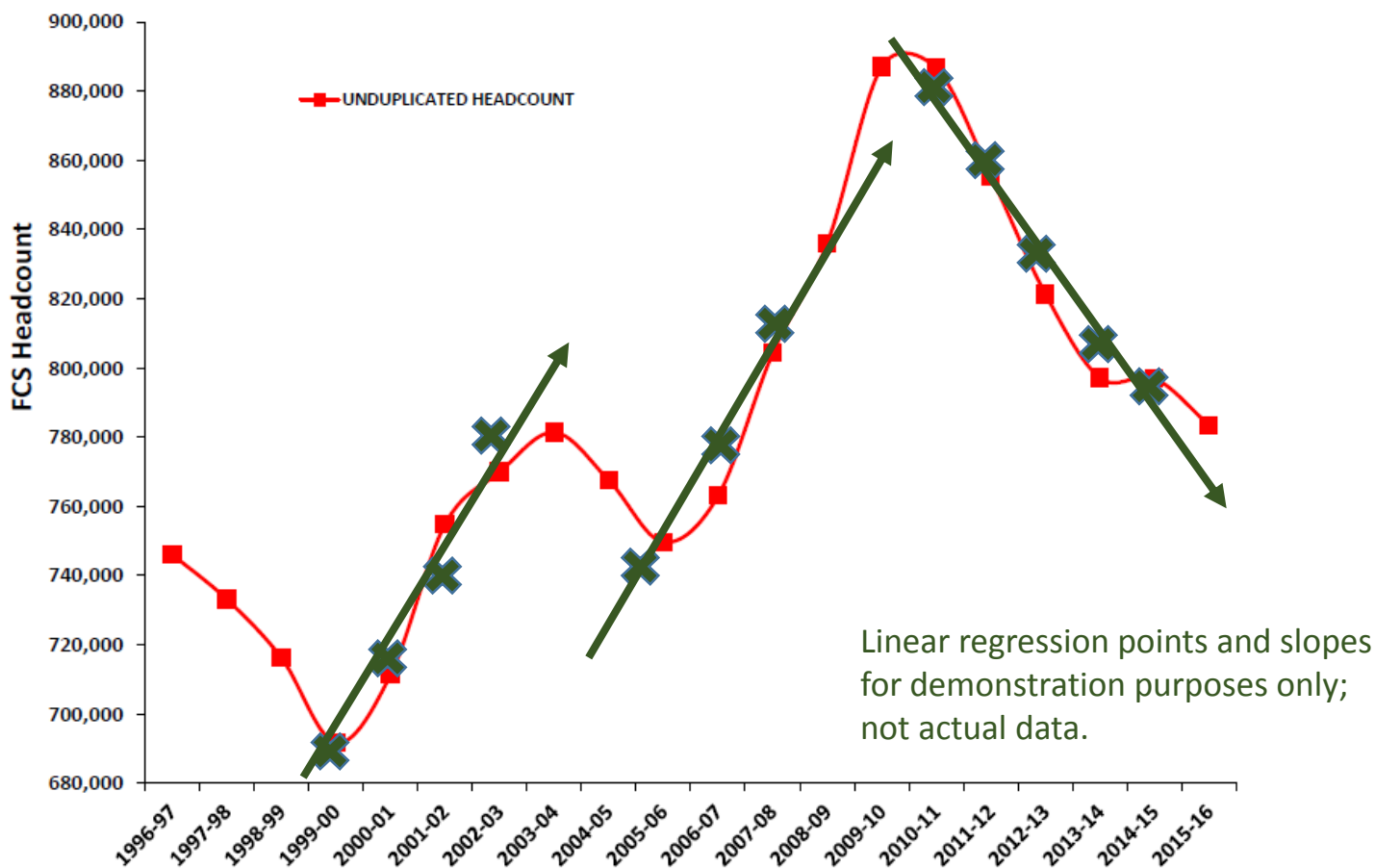
# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

- a. Population data, service areas
- b. K-12 high school graduation projections
- c. Prior year FTE3 actuals
- d. Current year FTE2A estimates
- e. Participation Rate
- f. Several models for DFC review, selecting one

# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

- a. Population data, service areas
  1. Request EDR county population data. Ten years of history, ten years of projections. (Thank you Vasselka)
  2. Aggregated into the college service areas (predefined counties).

# FCS Student FTE Projection Process

## THE FLORIDA COLLEGE SYSTEM



1. Eastern Florida State College, Cocoa
2. Broward College, Fort Lauderdale
3. College of Central Florida, Ocala
4. Chipola College, Marianna
5. Daytona State College, Daytona Beach
6. Florida SouthWestern State College, Fort Myers
7. Florida State College at Jacksonville, Jacksonville
8. Florida Keys Community College, Key West
9. Gulf Coast State College, Panama City
10. Hillsborough Community College, Tampa
11. Indian River State College, Fort Pierce
12. Florida Gateway College, Lake City
13. Lake-Sumter State College, Leesburg
14. State College of Florida, Manatee-Sarasota, Bradenton
15. Miami Dade College, Miami
16. North Florida Community College, Madison
17. Northwest Florida State College, Niceville
18. Palm Beach State College, Lake Worth
19. Pasco-Hernando State College, New Port Richey
20. Pensacola State College, Pensacola
21. Polk State College, Winter Haven
22. St. Johns River State College, Palatka
23. St. Petersburg College, St. Petersburg
24. Santa Fe College, Gainesville
25. Seminole State College of Florida, Sanford
26. South Florida State College, Avon Park
27. Tallahassee Community College, Tallahassee
28. Valencia College, Orlando

# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

### b. K-12 high school graduation projections

1. Projected grade 12 population by district, for 6 years out
2. Actual number of grade 12 graduates by district
3. Calculate graduation rate, applying the same rate to project the number of graduates for 6 years.
4. Provide projected graduates to colleges for reference



# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

c & d. FTE3 actuals + FTE2A estimates

1. For all prior years, FTE3 actuals are factored in.
2. For the current year, the FTE2A estimates are factored in.

# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

### e. Participation Rate

1. These are the actual points used to draw the linear regression slope.
2. The participation rate is the ratio of the FTE to the college service area population. Using the projected population from EDR, the projected FTE is calculated for 6 years out.

# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

### f. Several models for DFC review, selecting one

1. Several models are created, each based on a different number of previous year participation rates.
2. Projections are provided, along with graphs, for DFC and Finance to review for the 2 to 6 prior year rates.
3. Once selected, the same historical data is used for both projections, the one and five year projections.

# FCS Student FTE Projection Process

## Agenda Item 4 : Model inputs, key points

f. Several models for DFC review, selecting one (cont'd)

4. The COFTE projection FTEs are distributed across the college sites based on the FTE distribution on the current year T3E “load” date data.

# FCS Student FTE Projection Process

Agenda Item 5 : Model pros, cons, and options

Model pros

1. +/- 3% between one-year projection and final “actuals”.
2. Highly efficient code, extremely modularized.
3. Colleges fine tune projections based on real world, front line observations.

# FCS Student FTE Projection Process

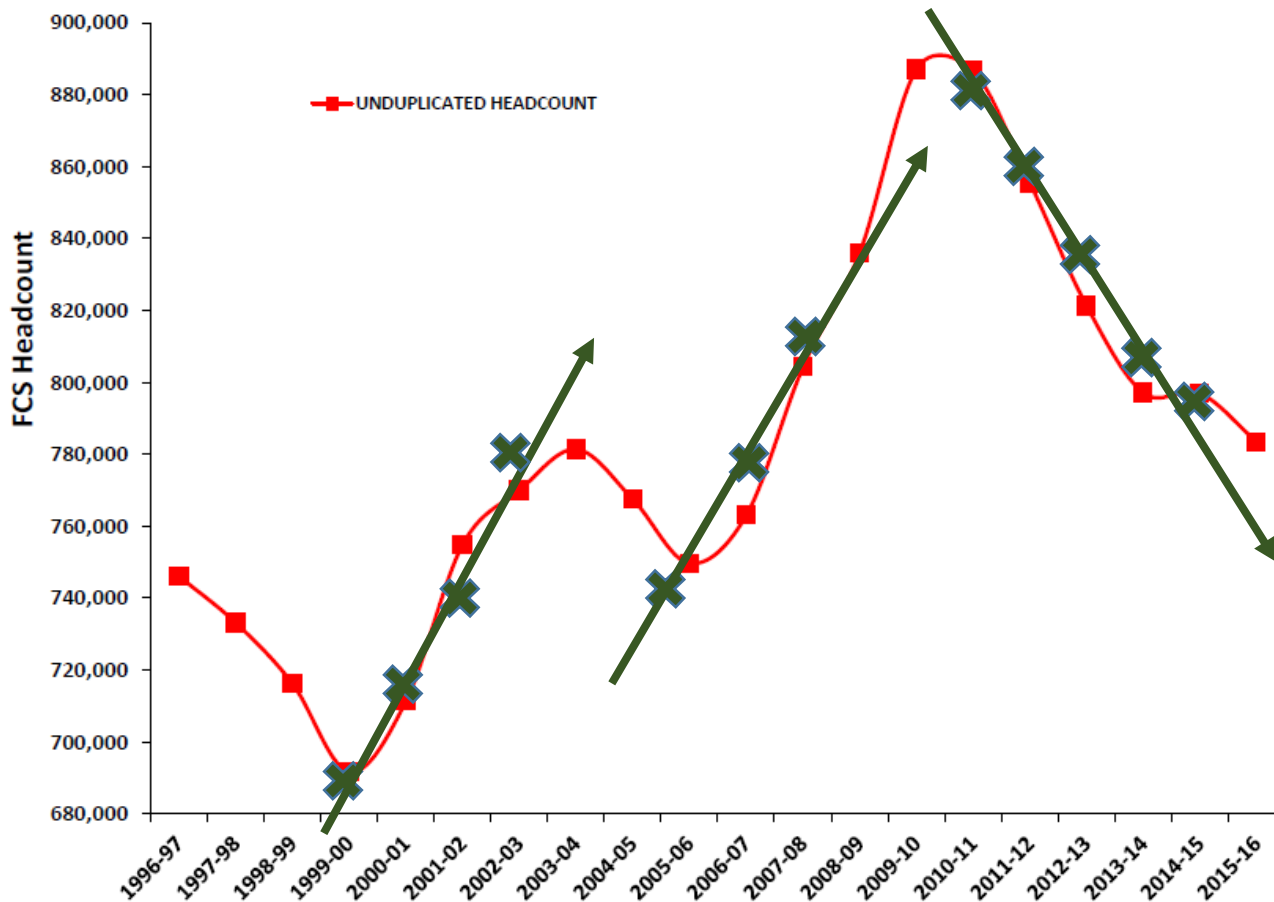
## Agenda Item 5 : Model pros, cons, and options

### Model cons

1. Hard to create one model representing 28 colleges with differing environments, economies, and populations.
2. Student population not as predictable as K-12.
3. “Linear regression” not optimal during changing times.

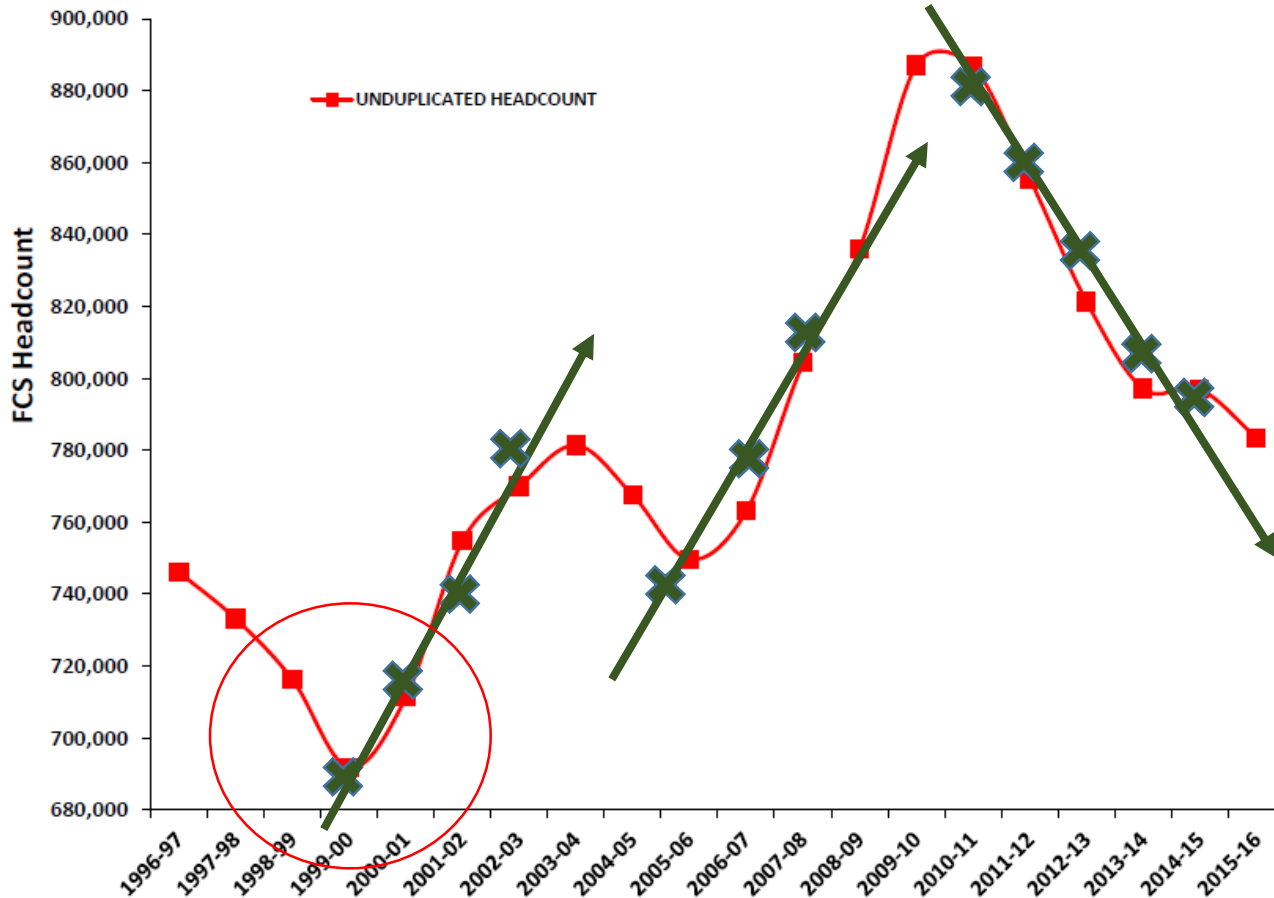
# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



# FCS Student FTE Projection Process

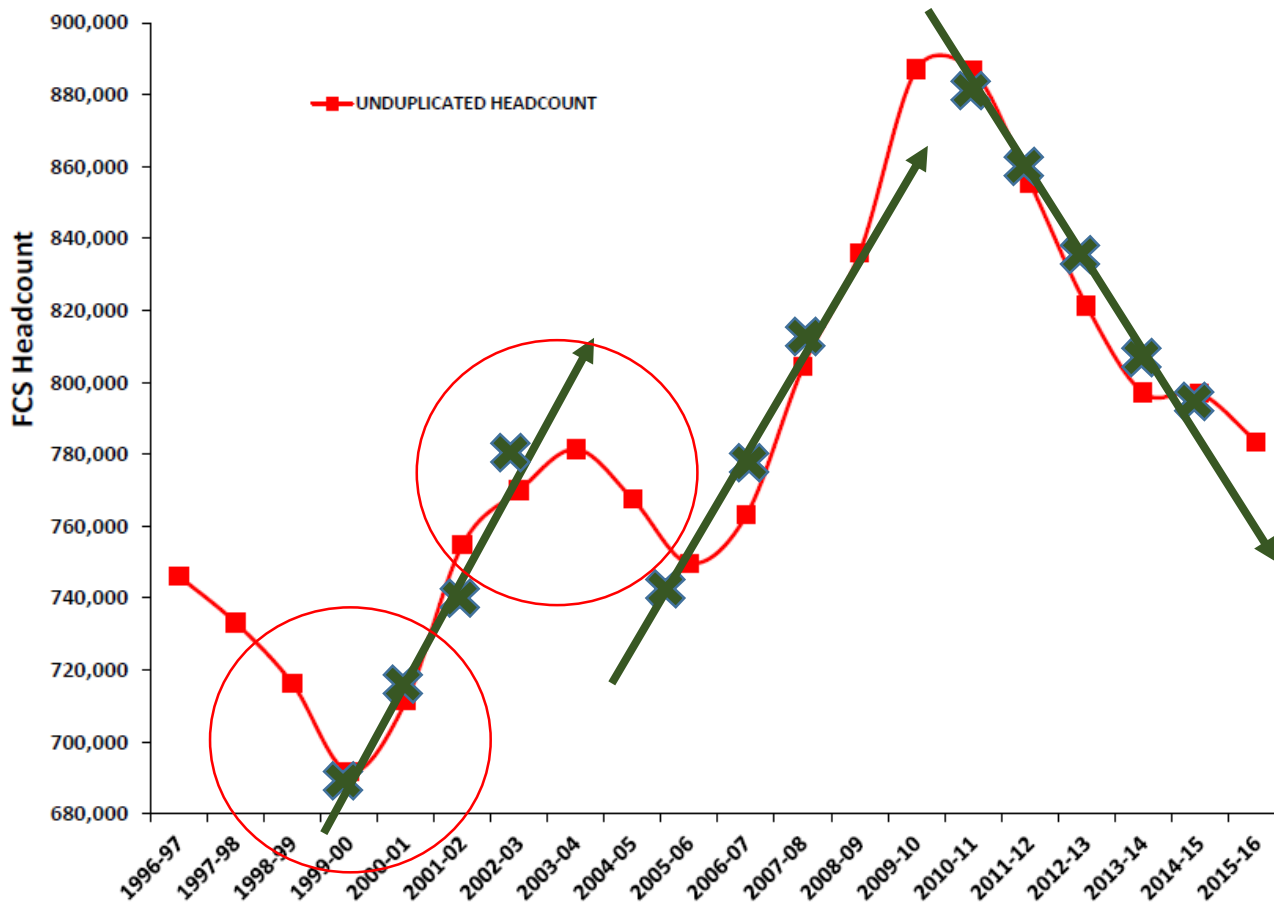
Florida College System (FCS)  
Unduplicated Headcount Enrollment





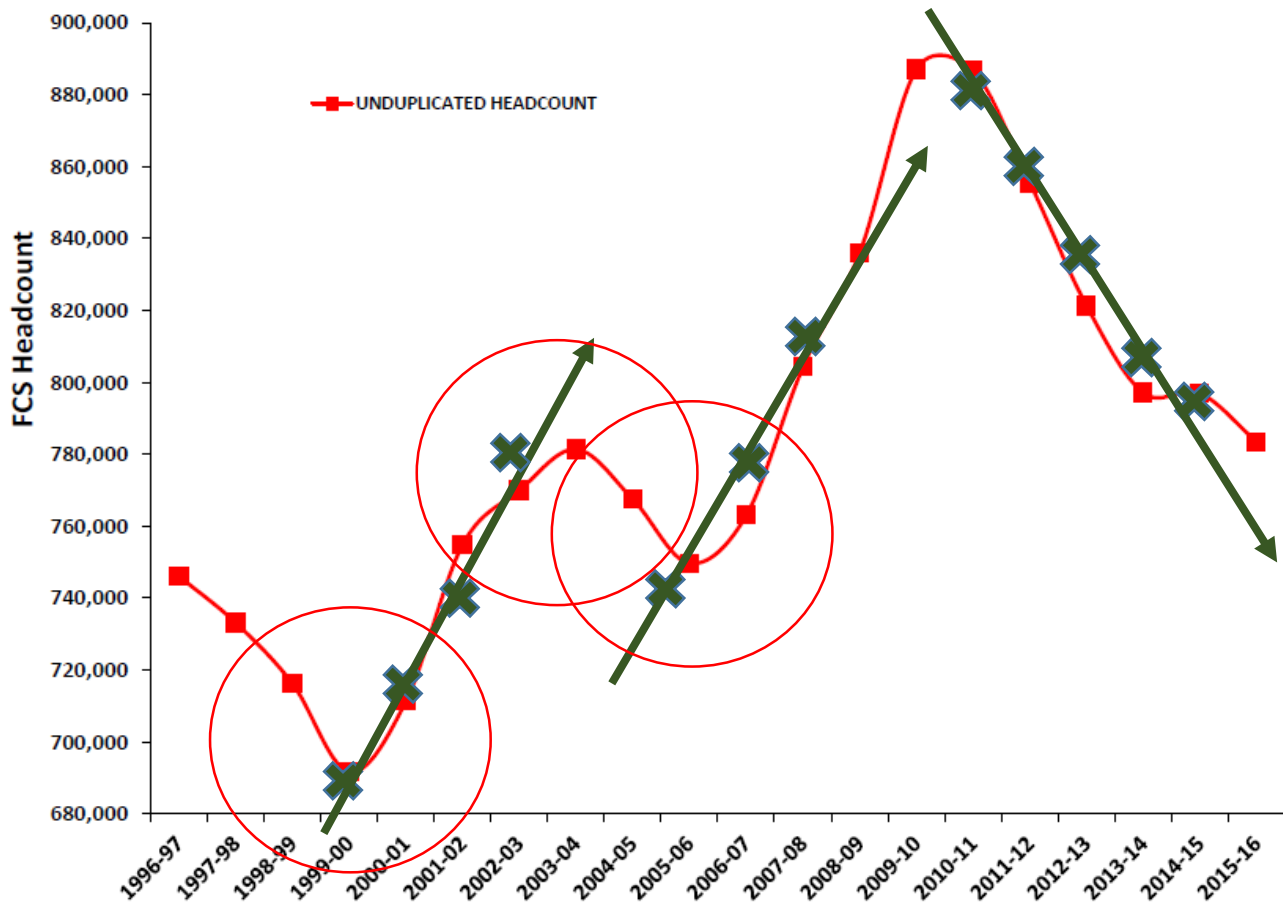
# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment

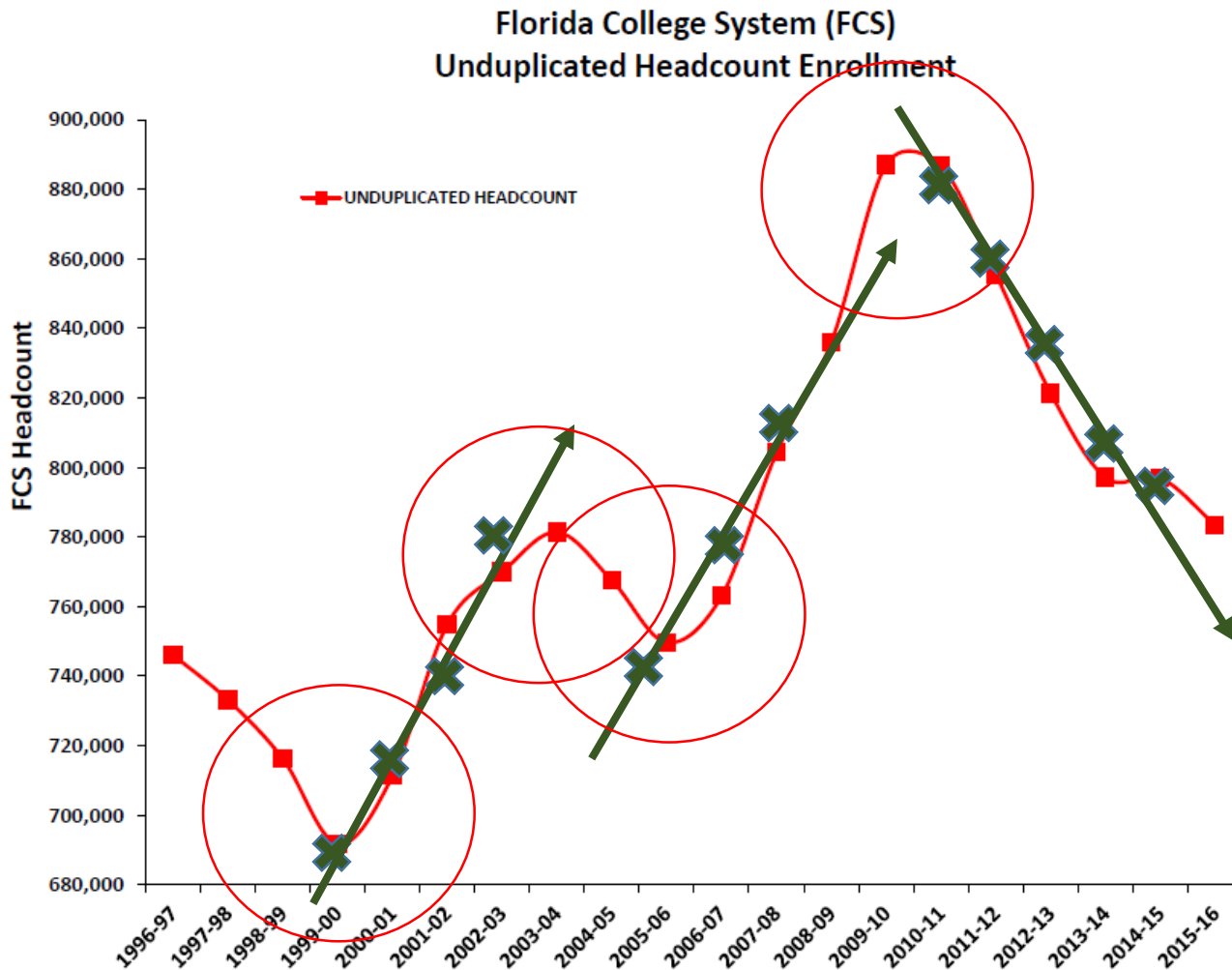


# FCS Student FTE Projection Process

Florida College System (FCS)  
Unduplicated Headcount Enrollment



# FCS Student FTE Projection Process



# FCS Student FTE Projection Process

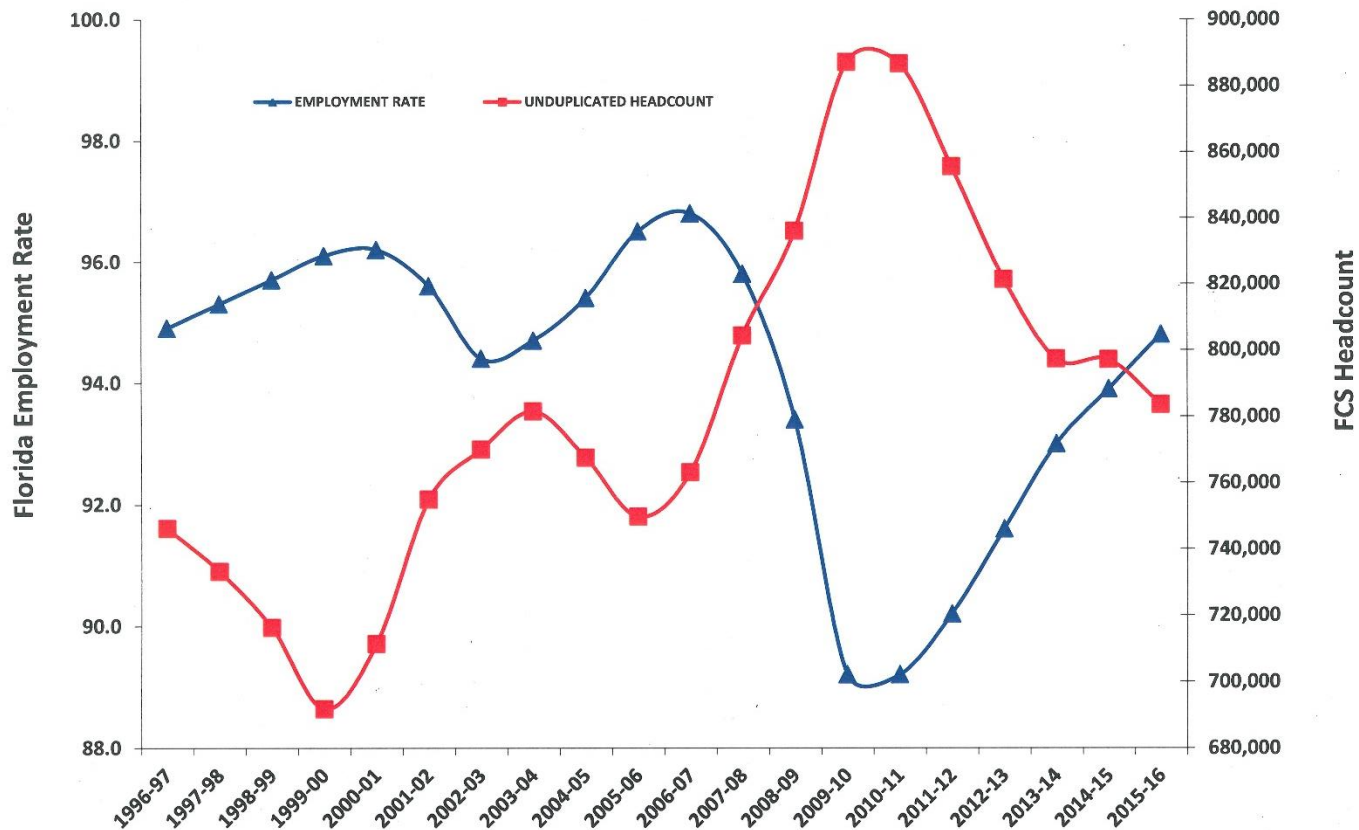
Agenda Item 5 : Model pros, cons, and options

Model options

1. Enrollment/FTE counter-cyclical relationship to employment rate.

# FCS Student FTE Projection Process

Florida College System (FCS)  
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN  
Comparison of Florida Employment Rate to Florida College System (FCS)  
Headcount Enrollment



# FCS Student FTE Projection Process

## Agenda Item 5 : Model pros, cons, and options

### Model options

1. Enrollment/FTE counter-cyclical relationship to employment rate.
2. Will need projected years for any additional factor to be considered.
3. Delay projections to use current “actuals” vs. FTE2A data for current year.

# FCS Student FTE Projection Process

## Agenda

1. Projections produced
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  - d. Participation rate
  - e. More details
5. Model pros, cons, and options

# FCS Student FTE Projection Process

Last call for questions

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