

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY August 1, 2018

The Education Estimating Conference on Florida College System Enrollment met on August 1, 2018, to review actual Florida College System full-time-equivalent (FTE) enrollment (FTE-3) for FY 2017-18. The actual FTE enrollment was compared to the forecast adopted at the December 2017 Conference, as well as to the final FTE number for the prior year (FY 2016-17).

Total actual enrollment for FY 2017-18 was 320,043 FTE, which was a decrease of 649 (0.2%) from the adopted December estimate of 320,691 FTE. The actual enrollment also showed a decrease of 857 FTE (0.3%) from the final enrollment of 320,900 FTE for FY 2016-17.

For all Lower Division programs, FTE enrollment decreased by 1,279 FTE (0.4%) from 304,770 FTE in FY 2016-17 to 303,491 FTE in FY 2017-18. The largest driver of the enrollment decline was Developmental Education, which decreased by 1,287 FTE (9.2%) from the prior year. Excluding Developmental Education, Lower Division enrollment was virtually flat from year-to-year with an increase of just 7 FTE. For Upper Division programs, the actual FY 2017-18 enrollment was 16,552 FTE, an increase of 422 (2.6%) over the FY 2016-17 enrollment of 16,130 FTE. Upper Division FTE accounted for 5.2% of total enrollment in FY 2017-18.

The Conference accepted the FY 2017-18 actual enrollment numbers (shown in the table below) as presented by the Department of Education (DOE) without modification.

Florida College System FTE Enrollment

	FY 2016-17	FY 2017-18					
	Final	Dec 2017 Adopted Estimate	Actual	Actual +/- Adopted	%	Actual +/- 2016-17 Final	%
Lower Division	304,770	303,633	303,491	(142)	-0.05%	(1,279)	-0.4%
Upper Division	16,130	17,058	16,552	(506)	-3.0%	422	2.6%
Total	320,900	320,691	320,043	(649)	-0.2%	(857)	-0.3%

After reviewing a preliminary projection of FY 2018-19 enrollment and discussing options for longer-range projections provided by DOE staff, the Conference adopted the following system-wide enrollment projections:

Florida College System Enrollment Projections					
	2017-18 Actual	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Total FTE	320,043	321,477	322,604	323,464	323,952
% Change		0.4%	0.4%	0.3%	0.2%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2017-18 FTE-3 ACTUAL ENROLLMENT ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOP MENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTI CE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	700.2	7,297.3	2,090.7	299.8	0.0	342.9	0.0	0.0	0.0	0.0	10,730.9
Broward	1,188.3	17,547.6	7,679.2	1,788.4	43.8	379.0	0.0	0.0	0.0	0.0	28,626.3
Central Florida	344.4	3,220.2	1,225.9	148.5	0.0	129.9	0.0	14.9	15.8	0.0	5,099.6
Chipola	121.2	950.1	229.2	18.4	0.0	119.5	0.0	0.0	0.0	0.1	1,438.5
Daytona	864.9	6,358.8	2,063.5	153.4	1.6	696.1	543.7	610.0	110.6	3.0	11,405.6
Florida Southwestern	591.4	9,584.7	627.4	272.8	0.0	28.0	0.0	0.0	0.0	0.0	11,104.3
Florida Jacksonville	1,688.8	9,937.5	3,227.9	569.9	0.0	873.1	0.0	467.0	43.3	0.0	16,807.5
Florida Keys	22.2	416.1	204.8	18.5	0.0	52.7	0.0	0.0	0.0	0.0	714.3
Gulf Coast	124.1	2,612.9	633.0	64.4	20.6	129.8	0.0	0.0	0.0	0.0	3,584.8
Hillsborough	0.0	13,419.2	3,265.8	1,016.8	71.4	449.9	1,723.2	48.2	15.4	0.0	20,009.9
Indian River	1,488.9	7,106.2	2,544.4	197.7	0.0	645.4	582.8	697.7	54.4	0.0	13,317.5
Florida Gateway	59.4	1,457.7	457.6	59.6	18.0	283.3	0.0	0.0	0.0	0.0	2,335.6
Lake Sumter	46.1	2,428.8	547.8	88.2	0.0	0.0	0.0	0.0	0.0	0.0	3,110.9
State College Florida	431.5	5,677.0	547.5	213.6	31.0	0.0	0.0	0.0	0.0	0.0	6,900.6
Miami Dade	1,852.3	36,169.6	3,987.5	3,253.5	5.7	558.9	448.6	1,831.1	74.4	6.6	48,188.2
North Florida	12.1	537.9	190.6	14.6	0.0	110.3	0.0	0.0	0.0	0.0	865.5
Northwest Florida	303.4	2,674.9	514.2	95.8	0.0	174.0	0.0	93.3	33.0	0.0	3,888.6
Palm Beach	724.8	16,648.5	1,536.0	718.3	26.0	956.8	506.7	0.0	0.0	0.0	21,117.1
Pasco Hernando	367.2	4,493.2	2,088.3	346.0	20.0	339.7	0.0	0.0	0.0	0.0	7,654.4
Pensacola	338.8	4,440.7	1,493.0	269.5	0.0	386.9	0.0	107.0	184.3	0.0	7,220.2
Polk	747.5	3,939.9	1,540.3	155.7	55.8	93.8	0.0	0.0	0.0	0.0	6,533.0
St Johns River	195.2	3,207.4	892.2	79.7	28.2	83.1	0.0	30.5	19.1	0.0	4,535.4
St Petersburg	2,711.0	10,169.0	4,801.9	694.9	0.0	191.2	0.0	0.0	0.0	0.0	18,568.0
Santa Fe	439.2	7,202.8	2,312.2	427.2	4.1	245.8	482.7	126.7	5.6	0.0	11,246.3
Seminole	896.1	7,031.0	2,827.5	310.6	65.7	243.5	757.7	344.0	173.7	0.0	12,649.8
South Florida	107.8	1,474.8	2.8	31.0	0.0	318.6	63.6	342.8	20.9	0.0	2,362.3
Tallahassee	12.2	7,417.7	1,049.6	329.7	0.0	344.2	0.0	42.4	4.4	0.0	9,200.2
Valencia	172.7	21,807.2	7,358.1	1,086.8	99.9	302.5	0.0	0.0	0.0	0.0	30,827.2
System	16,551.7	215,228.7	55,938.9	12,723.3	491.8	8,478.9	5,109.0	4,755.6	754.9	9.7	320,042.5

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
COMPARISON OF 2017-18 FTE-3 ACTUAL TO PRIOR YEAR AND PRIOR FORECAST**

	2016-17 FTE-3 ACTUAL	2017-18 FTE-1A ESTIMATES	2017-18 FTE-3 ACTUAL	2017-18 FTE-3 TO 2016-17 FTE- 3 CHANGE	%	2017-18 FTE-3 TO 2017-18 FTE-1A CHANGE	%
Eastern Florida	10,706.2	10,854.0	10,730.9	24.7	0.2%	-123.1	-1.1%
Broward	29,471.0	28,481.0	28,626.3	-844.7	-2.9%	145.3	0.5%
Central Florida	5,162.1	5,108.0	5,099.6	-62.5	-1.2%	-8.4	-0.2%
Chipola	1,519.9	1,454.0	1,438.5	-81.4	-5.4%	-15.5	-1.1%
Daytona	11,658.0	12,140.0	11,405.6	-252.4	-2.2%	-734.4	-6.0%
Florida Southwestern	10,640.9	10,980.0	11,104.3	463.4	4.4%	124.3	1.1%
Florida Jacksonville	18,908.3	17,046.0	16,807.5	-2,100.8	-11.1%	-238.5	-1.4%
Florida Keys	721.3	721.0	714.3	-7.0	-1.0%	-6.7	-0.9%
Gulf Coast	3,675.6	3,665.0	3,584.8	-90.8	-2.5%	-80.2	-2.2%
Hillsborough	19,621.9	20,301.0	20,009.9	388.0	2.0%	-291.1	-1.4%
Indian River	13,860.7	13,640.0	13,317.5	-543.2	-3.9%	-322.5	-2.4%
Florida Gateway	2,178.2	2,311.0	2,335.6	157.4	7.2%	24.6	1.1%
Lake Sumter	2,970.9	3,118.0	3,110.9	140.0	4.7%	-7.1	-0.2%
State College Florida	7,069.5	7,143.0	6,900.6	-168.9	-2.4%	-242.4	-3.4%
Miami Dade	47,129.8	46,689.0	48,188.2	1,058.4	2.2%	1,499.2	3.2%
North Florida	836.6	852.0	865.5	28.9	3.5%	13.5	1.6%
Northwest Florida	3,978.1	4,023.0	3,888.6	-89.5	-2.2%	-134.4	-3.3%
Palm Beach	20,537.1	21,041.0	21,117.1	580.0	2.8%	76.1	0.4%
Pasco Hernando	7,726.3	7,647.0	7,654.4	-71.9	-0.9%	7.4	0.1%
Pensacola	7,108.3	7,206.0	7,220.2	111.9	1.6%	14.2	0.2%
Polk	6,582.0	6,356.0	6,533.0	-49.0	-0.7%	177.0	2.8%
St Johns River	4,424.9	4,550.0	4,535.4	110.5	2.5%	-14.6	-0.3%
St Petersburg	18,998.8	18,847.0	18,568.0	-430.8	-2.3%	-279.0	-1.5%
Santa Fe	11,394.5	11,198.0	11,246.3	-148.2	-1.3%	48.3	0.4%
Seminole	12,635.9	12,766.0	12,649.8	13.9	0.1%	-116.2	-0.9%
South Florida	2,243.9	2,340.0	2,362.3	118.4	5.3%	22.3	1.0%
Tallahassee	9,126.6	9,233.0	9,200.2	73.6	0.8%	-32.8	-0.4%
Valencia	30,012.4	30,981.0	30,827.2	814.8	2.7%	-153.8	-0.5%
System	320,899.7	320,691.0	320,042.5	-857.2	-0.3%	-648.5	-0.2%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 1, 2018 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2017-18 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SECOND & GED PREP	VOC PREP	TOTAL
EFSC	700.2	7297.3	2090.7	299.8	0	342.9	0	0	0	0	10730.9
BROW	1188.3	17547.6	7679.2	1788.4	43.8	379	0	0	0	0	28626.3
CFLA	344.4	3220.2	1225.9	148.5	0	129.9	0	14.9	15.8	0	5099.6
CHIP	121.2	950.1	229.2	18.4	0	119.5	0	0	0	0.1	1438.5
DAYT	864.9	6358.8	2063.5	153.4	1.6	696.1	543.7	610	110.6	3	11405.6
FSW	591.4	9584.7	627.4	272.8	0	28	0	0	0	0	11104.3
FJAX	1688.8	9937.5	3227.9	569.9	0	873.1	0	467	43.3	0	16807.5
FKEY	22.2	416.1	204.8	18.5	0	52.7	0	0	0	0	714.3
GULF	124.1	2612.9	633	64.4	20.6	129.8	0	0	0	0	3584.8
HILL	0	13419.2	3265.8	1016.8	71.4	449.9	1723.2	48.2	15.4	0	20009.9
INDR	1488.9	7106.2	2544.4	197.7	0	645.4	582.8	697.7	54.4	0	13317.5
FGC	59.4	1457.7	457.6	59.6	18	283.3	0	0	0	0	2335.6
LSSC	46.1	2428.8	547.8	88.2	0	0	0	0	0	0	3110.9
SCF	431.5	5677	547.5	213.6	31	0	0	0	0	0	6900.6
MIAM	1852.3	36169.6	3987.5	3253.5	5.7	558.9	448.6	1831.1	74.4	6.6	48188.2
NFLA	12.1	537.9	190.6	14.6	0	110.3	0	0	0	0	865.5
NWFC	303.4	2674.9	514.2	95.8	0	174	0	93.3	33	0	3888.6
PALM	724.8	16648.5	1536	718.3	26	956.8	506.7	0	0	0	21117.1
PASC	367.2	4493.2	2088.3	346	20	339.7	0	0	0	0	7654.4
PENS	338.8	4440.7	1493	269.5	0	386.9	0	107	184.3	0	7220.2
POLK	747.5	3939.9	1540.3	155.7	55.8	93.8	0	0	0	0	6533
ST.J	195.2	3207.4	892.2	79.7	28.2	83.1	0	30.5	19.1	0	4535.4
ST.P	2711	10169	4801.9	694.9	0	191.2	0	0	0	0	18568
SANF	439.2	7202.8	2312.2	427.2	4.1	245.8	482.7	126.7	5.6	0	11246.3
SEMI	896.1	7031	2827.5	310.6	65.7	243.5	757.7	344	173.7	0	12649.8
SFLA	107.8	1474.8	2.8	31	0	318.6	63.6	342.8	20.9	0	2362.3
TALL	12.2	7417.7	1049.6	329.7	0	344.2	0	42.4	4.4	0	9200.2
VALE	172.7	21807.2	7358.1	1086.8	99.9	302.5	0	0	0	0	30827.2
SYST	16551.7	215228.7	55938.9	12723.3	491.8	8478.9	5109	4755.6	754.9	9.7	320042.5

CCTCMIS:
SOURCE: FN30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2017-18 FTE-1B
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	777	7323	2029	306	0	419	0	0	0	0	10854
BROW	1179	17501	7568	1721	39	473	0	0	0	0	28481
CFLA	330	3279	1218	164	0	101	0	16	0	0	5108
CHIP	126	941	234	19	0	134	0	0	0	0	1454
DAYT	916	6812	2251	181	2	688	455	703	125	7	12140
FSW	597	9569	547	238	0	29	0	0	0	0	10980
FJAX	1783	9782	3334	617	0	799	0	625	106	0	17046
FKEY	23	421	207	16	0	54	0	0	0	0	721
GULF	138	2673	624	69	23	138	0	0	0	0	3665
HILL	0	13929	3355	1047	66	412	1418	59	15	0	20301
INDR	1500	7277	2537	186	0	681	496	854	109	0	13640
FGC	59	1483	458	60	18	233	0	0	0	0	2311
LSSC	50	2439	549	80	0	0	0	0	0	0	3118
SCF	466	5866	568	215	28	0	0	0	0	0	7143
MIAM	1865	34874	3732	3070	7	992	217	1683	118	131	46689
NFLA	12	536	185	14	0	105	0	0	0	0	852
NWFC	307	2729	545	91	0	217	0	100	34	0	4023
PALM	741	16546	1581	720	26	897	530	0	0	0	21041
PASC	407	4400	2135	349	22	334	0	0	0	0	7647
PENS	322	4429	1461	267	0	369	0	115	243	0	7206
POLK	751	3780	1544	141	51	89	0	0	0	0	6356
ST.J	191	3195	894	83	27	101	0	35	24	0	4550
ST.P	2832	10308	4884	694	0	129	0	0	0	0	18847
SANF	445	7203	2327	434	4	228	436	108	13	0	11198
SEMI	937	7081	2805	330	60	219	792	375	167	0	12766
SFLA	105	1461	3	35	0	331	57	322	26	0	2340
TALL	17	7448	1039	380	0	273	2	59	15	0	9233
VALE	182	21686	7769	996	102	246	0	0	0	0	30981
SYST	17058	214971	56383	12523	475	8691	4403	5054	995	138	320691

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2016-17 FTE3 ACTUAL	2017-18 FTE1B COLL ADJ ESTIMATE	FTE3 2017 TO FTE1B 2018 CHANGE	FTE3 2017 TO FTE1B 2018 % CHANGE	2017-18 FTE3 ACTUAL	FTE3 2017 TO FTE3 2018 CHANGE	FTE3 2017 TO FTE3 2018 % CHANGE	FTE1B 2018 TO FTE3 2018 CHANGE	FTE1B 2018 TO FTE3 2018 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	10706.2	10854.0	147.8	1.4%	10730.9	24.7	0.2%	-123.1	-1.1%
BROW	29471.0	28481.0	-990.0	-3.4%	28626.3	-844.7	-2.9%	145.3	0.5%
CFLA	5162.1	5108.0	-54.1	-1.0%	5099.6	-62.5	-1.2%	-8.4	-0.2%
CHIP	1519.9	1454.0	-65.9	-4.3%	1438.5	-81.4	-5.4%	-15.5	-1.1%
DAYT	11658.0	12140.0	482.0	4.1%	11405.6	-252.4	-2.2%	-734.4	-6.0%
FSW	10640.9	10980.0	339.1	3.2%	11104.3	463.4	4.4%	124.3	1.1%
FJAX	18908.3	17046.0	-1862.3	-9.8%	16807.5	-2,100.8	-11.1%	-238.5	-1.4%
FKEY	721.3	721.0	-0.3	0.0%	714.3	-7.0	-1.0%	-6.7	-0.9%
GULF	3675.6	3665.0	-10.6	-0.3%	3584.8	-90.8	-2.5%	-80.2	-2.2%
HILL	19621.9	20301.0	679.1	3.5%	20009.9	388.0	2.0%	-291.1	-1.4%
INDR	13860.7	13640.0	-220.7	-1.6%	13317.5	-543.2	-3.9%	-322.5	-2.4%
FGC	2178.2	2311.0	132.8	6.1%	2335.6	157.4	7.2%	24.6	1.1%
LSSC	2970.9	3118.0	147.1	5.0%	3110.9	140.0	4.7%	-7.1	-0.2%
SCF	7069.5	7143.0	73.5	1.0%	6900.6	-168.9	-2.4%	-242.4	-3.4%
MIAM	47129.8	46689.0	-440.8	-0.9%	48188.2	1,058.4	2.2%	1499.2	3.2%
NFLA	836.6	852.0	15.4	1.8%	865.5	28.9	3.5%	13.5	1.6%
NWFC	3978.1	4023.0	44.9	1.1%	3888.6	-89.5	-2.2%	-134.4	-3.3%
PALM	20537.1	21041.0	503.9	2.5%	21117.1	580.0	2.8%	76.1	0.4%
PASC	7726.3	7647.0	-79.3	-1.0%	7654.4	-71.9	-0.9%	7.4	0.1%
PENS	7108.3	7206.0	97.7	1.4%	7220.2	111.9	1.6%	14.2	0.2%
POLK	6582.0	6356.0	-226.0	-3.4%	6533.0	-49.0	-0.7%	177.0	2.8%
ST.J	4424.9	4550.0	125.1	2.8%	4535.4	110.5	2.5%	-14.6	-0.3%
ST.P	18998.8	18847.0	-151.8	-0.8%	18568.0	-430.8	-2.3%	-279.0	-1.5%
SANF	11394.5	11198.0	-196.5	-1.7%	11246.3	-148.2	-1.3%	48.3	0.4%
SEMI	12635.9	12766.0	130.1	1.0%	12649.8	13.9	0.1%	-116.2	-0.9%
SFLA	2243.9	2340.0	96.1	4.3%	2362.3	118.4	5.3%	22.3	1.0%
TALL	9126.6	9233.0	106.4	1.2%	9200.2	73.6	0.8%	-32.8	-0.4%
VALE	30012.4	30981.0	968.6	3.2%	30827.2	814.8	2.7%	-153.8	-0.5%
SYST	320899.7	320691.0	-208.7	-0.1%	320042.5	-857.2	-0.3%	-648.5	-0.2%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2016-17 FTE-3 ADOPTED BY EEC TO 2017-18 FTE-3**

	2016-17 FTE-3	2017-18 FTE-3	CHANGE	%CHANGE
EFSC	10706	10731	25	0.2%
BROW	29471	28626	-845	-2.9%
CFLA	5162	5100	-63	-1.2%
CHIP	1520	1439	-81	-5.4%
DAYT	11658	11406	-252	-2.2%
FSW	10641	11104	463	4.4%
FJAX	18908	16808	-2101	-11.1%
FKEY	721	714	-7	-1.0%
GULF	3676	3585	-91	-2.5%
HILL	19622	20010	388	2.0%
INDR	13861	13318	-543	-3.9%
FGC	2178	2336	157	7.2%
LSSC	2971	3111	140	4.7%
SCF	7070	6901	-169	-2.4%
MIAM	47130	48188	1058	2.2%
NFLA	837	866	29	3.5%
NWFC	3978	3889	-90	-2.2%
PALM	20537	21117	580	2.8%
PASC	7726	7654	-72	-0.9%
PENS	7108	7220	112	1.6%
POLK	6582	6533	-49	-0.7%
ST.J	4425	4535	111	2.5%
ST.P	18999	18568	-431	-2.3%
SANF	11395	11246	-148	-1.3%
SEMI	12636	12650	14	0.1%
SFLA	2244	2362	118	5.3%
TALL	9127	9200	74	0.8%
VALE	30012	30827	815	2.7%
SYST	320900	320043	-857	-0.3%

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2017-2018 FTE-3**

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2017-2018 FTE-3**

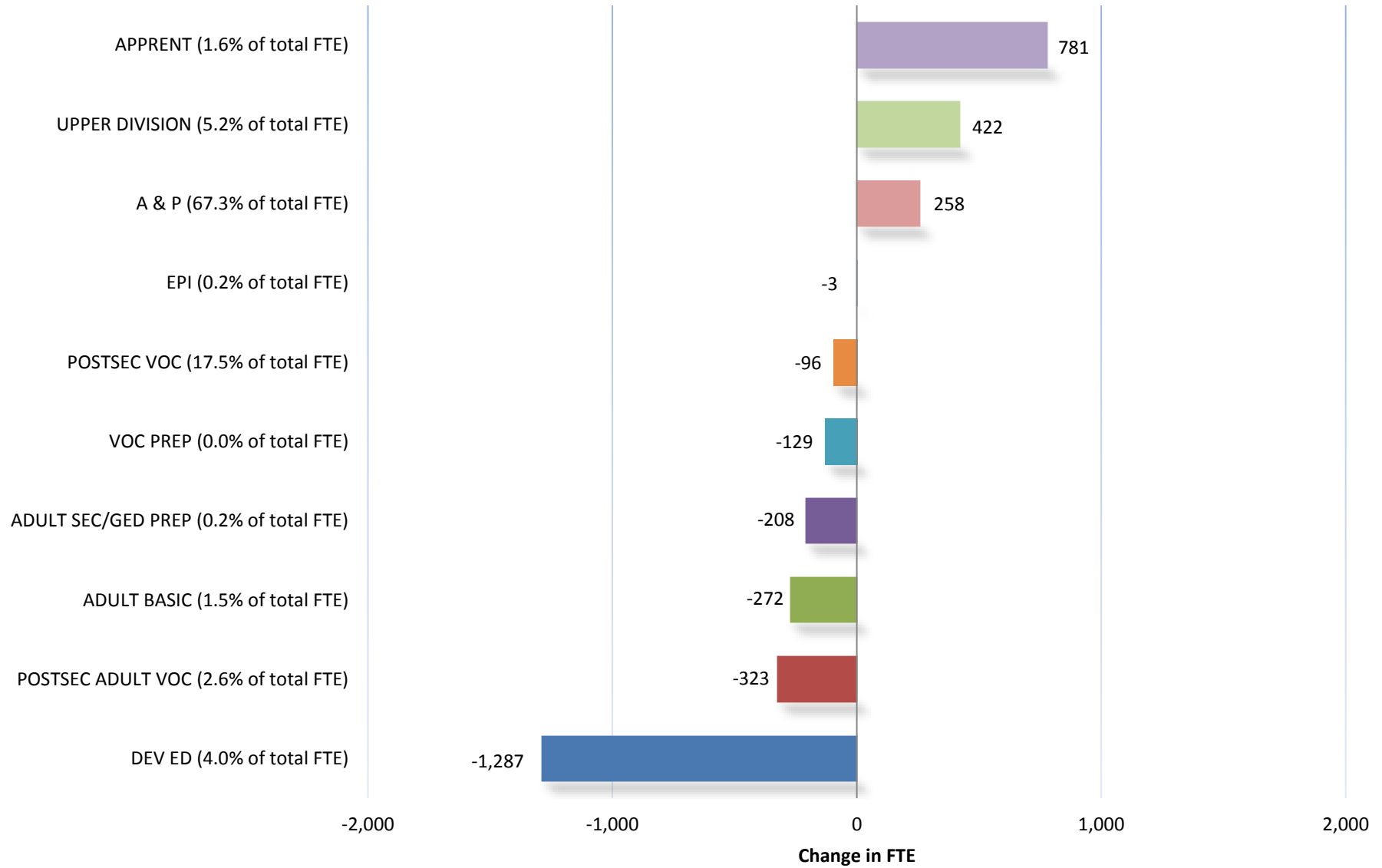
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2017-18 FTE-3 TOTAL
Eastern Florida State College	700	7297	2091	300	0	343	0	0	0	0	10731
Broward College	1188	17548	7679	1788	44	379	0	0	0	0	28626
College of Central Florida	344	3220	1226	149	0	130	0	15	16	0	5100
Chipola College	121	950	229	18	0	120	0	0	0	0	1439
Daytona State College	865	6359	2064	153	2	696	544	610	111	3	11406
Florida SouthWestern State College	591	9585	627	273	0	28	0	0	0	0	11104
Florida State College at Jacksonville	1689	9938	3228	570	0	873	0	467	43	0	16808
Florida Keys Community College	22	416	205	19	0	53	0	0	0	0	714
Gulf Coast State College	124	2613	633	64	21	130	0	0	0	0	3585
Hillsborough Community College	0	13419	3266	1017	71	450	1723	48	15	0	20010
Indian River State College	1489	7106	2544	198	0	645	583	698	54	0	13318
Florida Gateway College	59	1458	458	60	18	283	0	0	0	0	2336
Lake-Sumter State College	46	2429	548	88	0	0	0	0	0	0	3111
State College of Florida, Manatee-Sarasota	432	5677	548	214	31	0	0	0	0	0	6901
Miami Dade College	1852	36170	3988	3254	6	559	449	1831	74	7	48188
North Florida Community College	12	538	191	15	0	110	0	0	0	0	866
Northwest Florida State College	303	2675	514	96	0	174	0	93	33	0	3889
Palm Beach State College	725	16649	1536	718	26	957	507	0	0	0	21117
Pasco-Hernando State College	367	4493	2088	346	20	340	0	0	0	0	7654
Pensacola State College	339	4441	1493	270	0	387	0	107	184	0	7220
Polk State College	748	3940	1540	156	56	94	0	0	0	0	6533
St. Johns River State College	195	3207	892	80	28	83	0	31	19	0	4535
St. Petersburg College	2711	10169	4802	695	0	191	0	0	0	0	18568
Santa Fe College	439	7203	2312	427	4	246	483	127	6	0	11246
Seminole State College of Florida	896	7031	2828	311	66	244	758	344	174	0	12650
South Florida State College	108	1475	3	31	0	319	64	343	21	0	2362
Tallahassee Community College	12	7418	1050	330	0	344	0	42	4	0	9200
Valencia College	173	21807	7358	1087	100	303	0	0	0	0	30827
SYSTEM	16552	215229	55939	12723	492	8479	5109	4756	755	10	320043
% CHANGE 2017-18 OVER 2016-17	2.6%	0.1%	-0.2%	-9.2%	-0.6%	-3.7%	18.0%	-5.4%	-21.6%	-93.0%	-0.3%

CHANGE OVER 1-YEAR 2016-17 TO 2017-18	CHANGE OVER 2-YEARS 2015-16 TO 2017-18	CHANGE OVER 3-YEARS 2014-15 TO 2017-18	CHANGE OVER 4-YEARS 2013-14 TO 2017-18	CHANGE OVER 5-YEARS 2012-13 TO 2017-18	CHANGE OVER 6-YEARS 2011-12 TO 2017-18						
0.2%	10706	1.9%	10535	-2.8%	11039	-7.1%	11545	-10.7%	12018	-19.9%	13395
-2.9%	29471	-4.7%	30053	-5.0%	30126	-6.1%	30496	-4.7%	30054	-8.1%	31152
-1.2%	5162	-3.5%	5286	-11.6%	5771	-13.6%	5904	-14.7%	5976	-21.7%	6514
-5.4%	1520	-0.5%	1446	0.5%	1432	-4.8%	1511	-10.2%	1602	-12.6%	1646
-2.2%	11658	-3.0%	11754	0.6%	11334	-4.0%	11881	-8.4%	12449	-17.6%	13844
4.4%	10641	7.3%	10353	11.6%	9950	9.4%	10149	5.6%	10513	-6.2%	11843
-11.1%	18908	-14.4%	19631	-16.9%	20218	-22.5%	21676	-25.9%	22695	-33.3%	25182
-1.0%	721	0.0%	715	1.0%	707	-8.0%	776	-10.6%	837	-21.5%	910
-2.5%	3676	-7.0%	3854	-10.2%	3990	-15.8%	4257	-24.4%	4505	-26.0%	4845
2.0%	19622	-0.2%	20046	-1.3%	20270	0.2%	19974	-2.3%	20472	-6.3%	21358
-3.9%	13861	-3.0%	13725	0.1%	13309	1.5%	13123	-0.8%	13429	-3.1%	13745
7.2%	2178	17.9%	1981	19.9%	1948	12.4%	2078	7.8%	2167	-0.2%	2339
4.7%	2971	8.1%	2879	11.6%	2787	11.6%	2787	4.9%	2966	-3.9%	3238
-2.4%	7070	-6.9%	7409	-8.5%	7538	-9.6%	7634	-13.8%	8008	-18.5%	8463
2.2%	47130	-6.5%	51526	-10.2%	53685	-11.5%	54472	-13.8%	55872	-19.3%	59702
3.5%	837	6.3%	814	7.4%	806	8.4%	798	-3.6%	898	-10.1%	963
-2.2%	3978	-8.5%	4250	-18.6%	4776	-22.6%	5023	-25.2%	5196	-30.4%	5589
2.8%	20537	5.8%	19962	6.2%	19881	5.3%	20057	5.1%	20085	0.6%	20986
-0.9%	7726	-1.1%	7743	-0.7%	7705	7.9%	7095	8.7%	7041	-2.2%	7825
1.6%	7108	2.4%	7054	-5.3%	7621	-15.2%	8518	-22.3%	9297	-23.9%	9484
-0.7%	6582	-9.4%	7208	-12.8%	7496	-17.4%	7905	-16.5%	7828	-14.8%	7667
2.5%	4425	0.3%	4520	-4.0%	4722	-4.9%	4768	-5.4%	4795	-10.1%	5047
-2.3%	18999	-7.6%	20094	-10.7%	20784	-10.3%	20692	-12.7%	21280	-17.2%	22430
-1.3%	11395	2.4%	10980	0.5%	11191	-2.7%	11557	-5.8%	11935	-10.4%	12550
0.1%	12636	1.0%	12530	-3.5%	13113	-8.8%	13867	-15.1%	14891	-16.6%	15170
5.3%	2244	9.0%	2168	5.4%	2241	7.8%	2192	3.6%	2280	-2.2%	2416
0.8%	9127	-1.6%	9349	-5.8%	9771	-9.9%	10208	-16.0%	10947	-24.7%	12219
2.7%	30012	2.3%	30127	2.9%	29967	4.1%	29612	2.5%	30074	-2.2%	31531
-0.3%	320900	-2.4%	327992	-4.2%	334178	-6.0%	340556	-8.6%	350109	-14.0%	372050
% CHANGE 2016 17 OVER 2015- 16	-2.2%	% CHANGE 2015-16 OVER 2014-15	-1.9%	% CHANGE 2014-15 OVER 2013-14	-1.9%	% CHANGE 2013- 14 OVER 2012-13	-2.7%	% CHANGE 2012-13 OVER 2011-12	-5.9%		

Source: J:\Daisy\from CCTCMS\2017-18 FTE-3

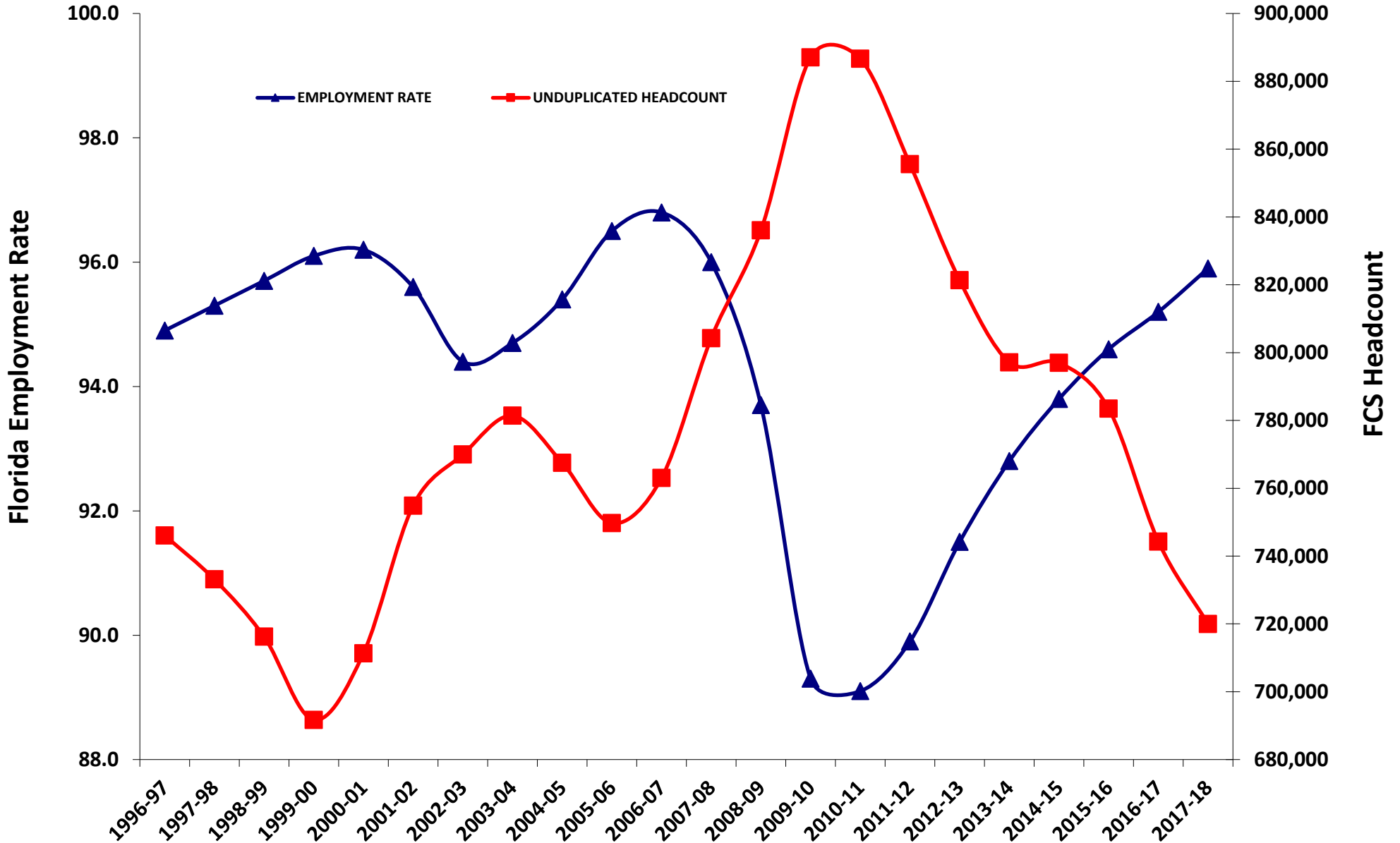
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2017-18 FTE-3 Over 2016-17 FTE-3 Change in FTE by Program Area



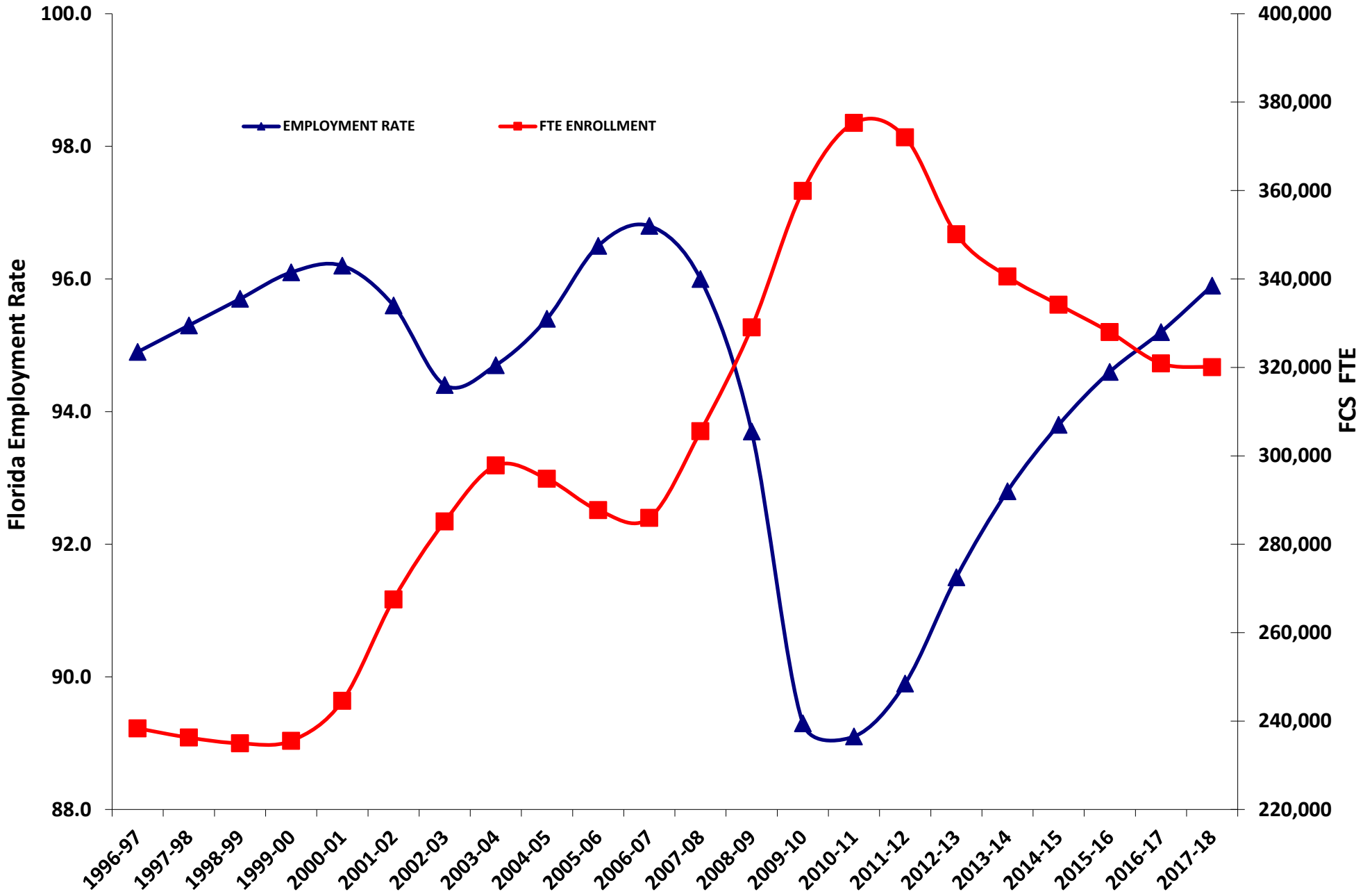
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

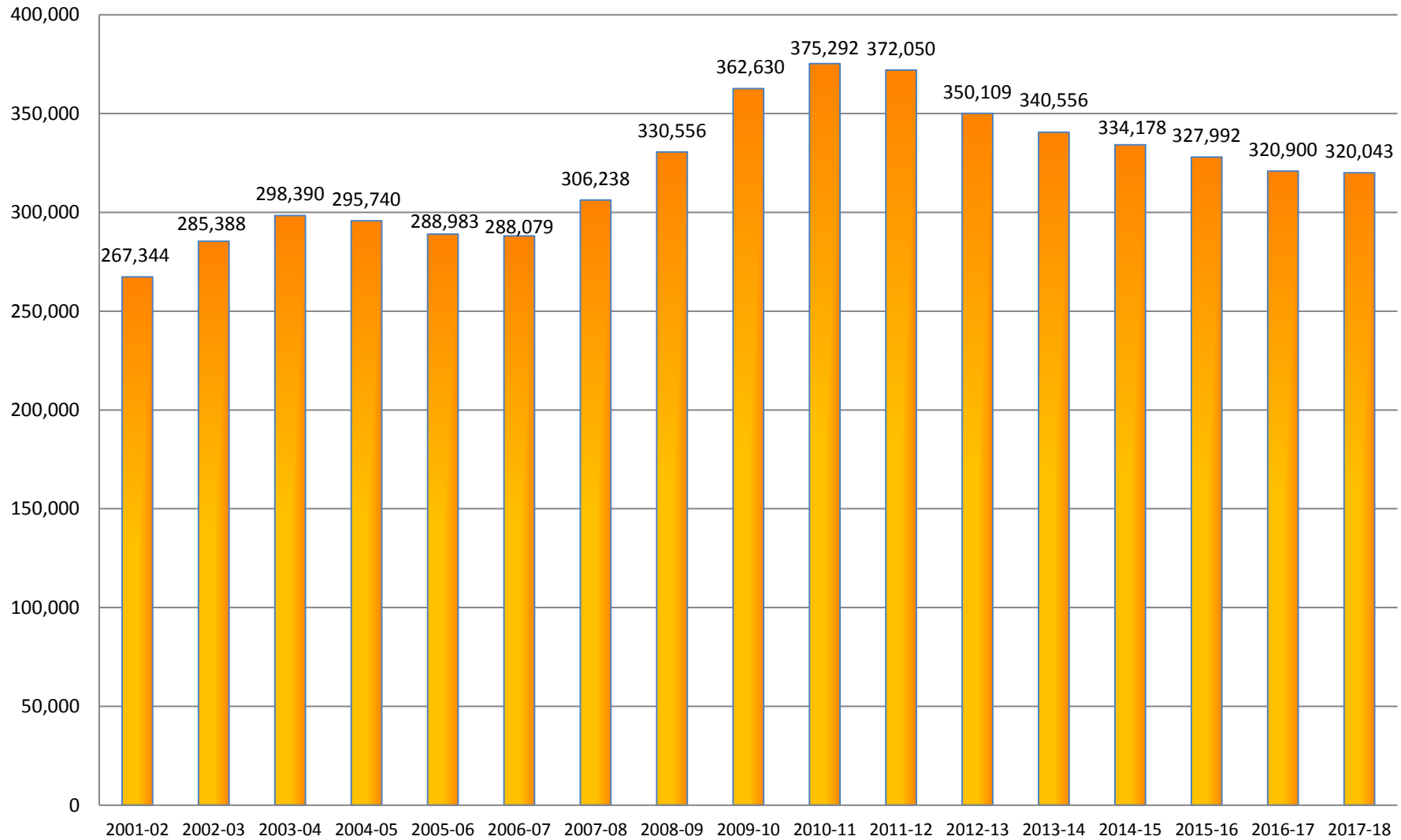


COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System FTE Enrollment



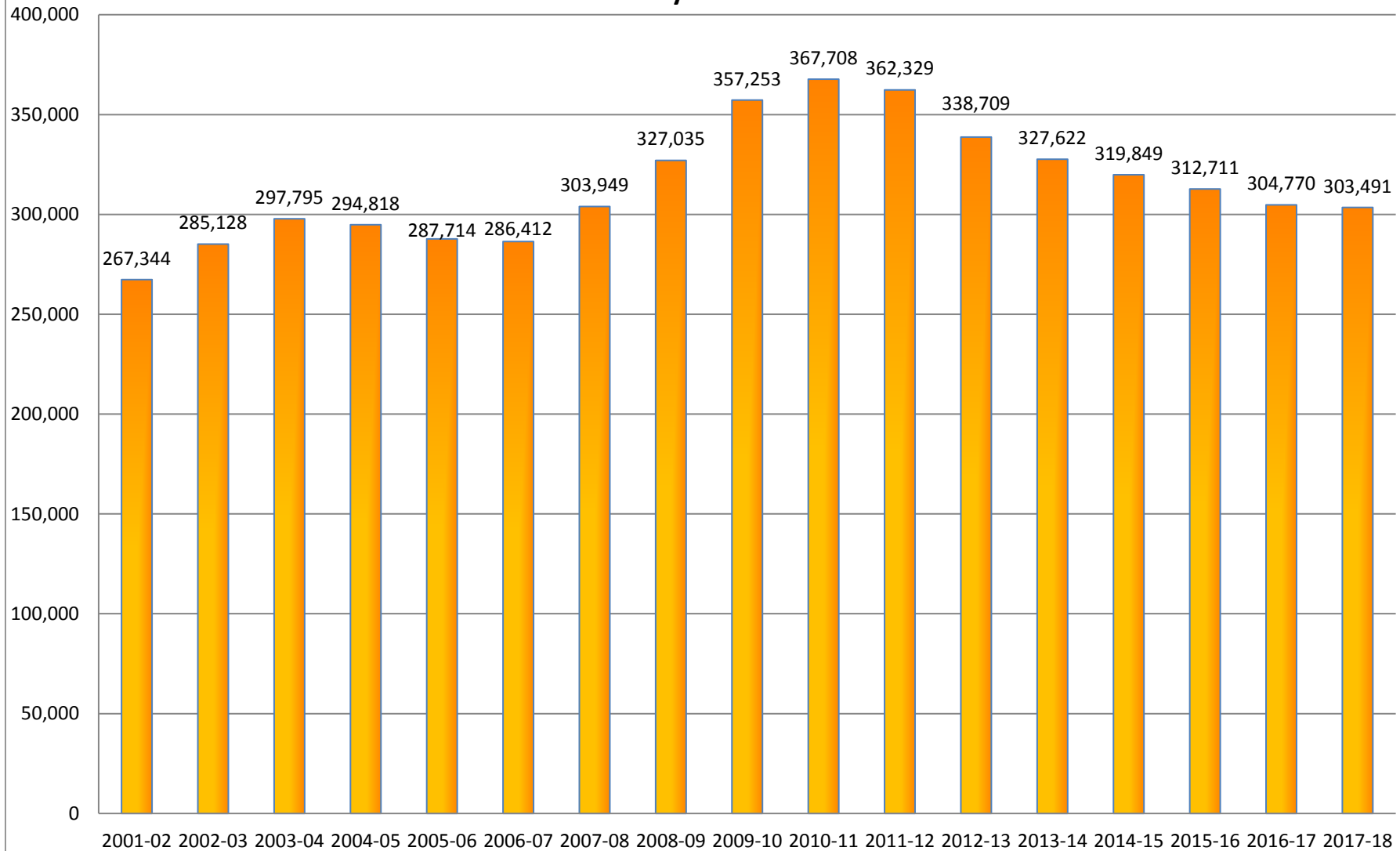
Florida College System FTE History - Grand Total, All Programs



Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

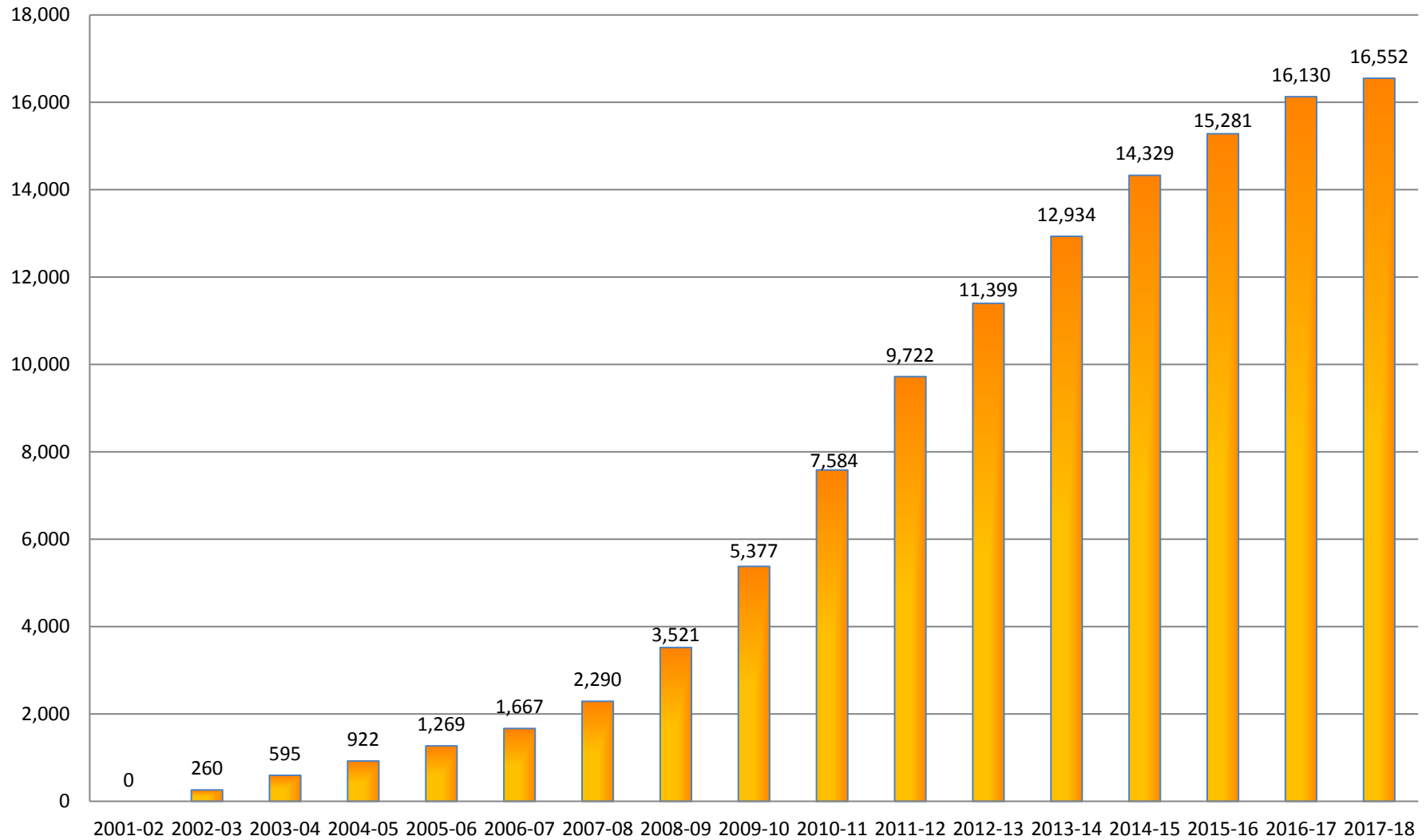
Florida College System FTE History - Lower Division



Notes:

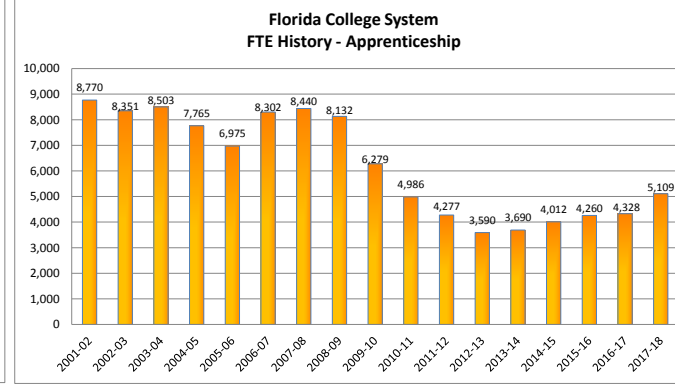
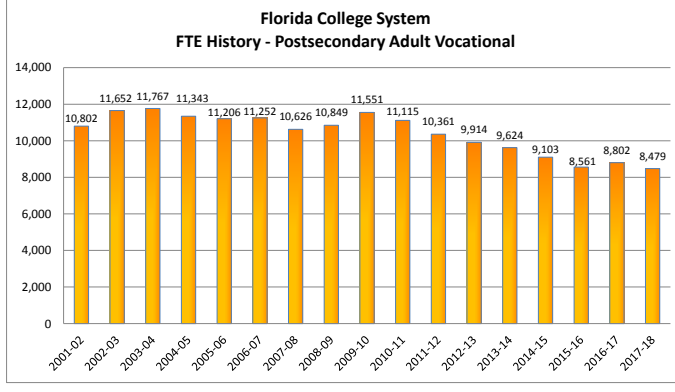
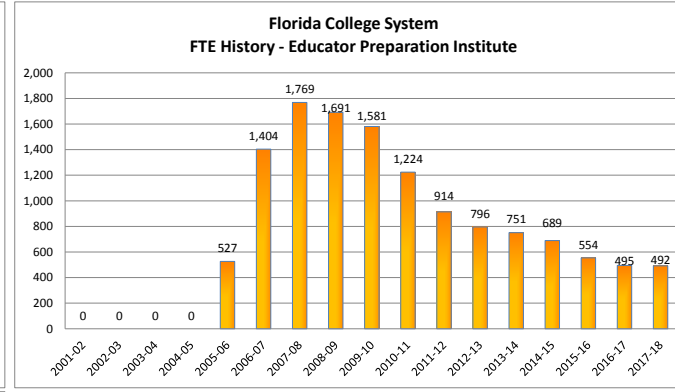
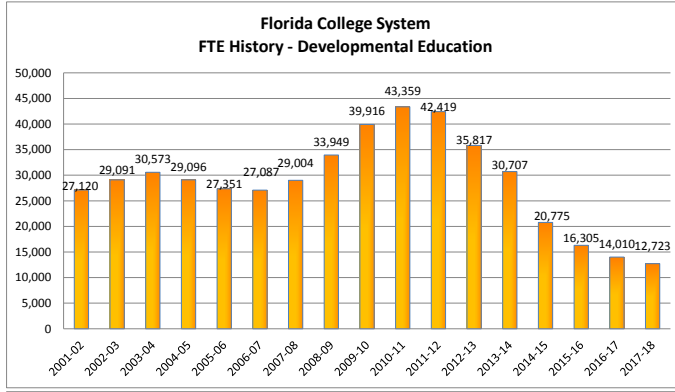
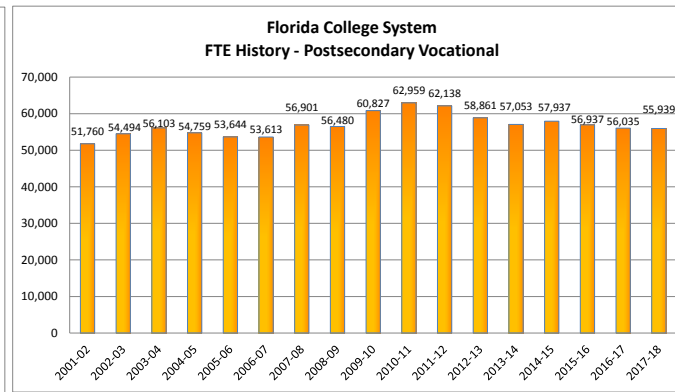
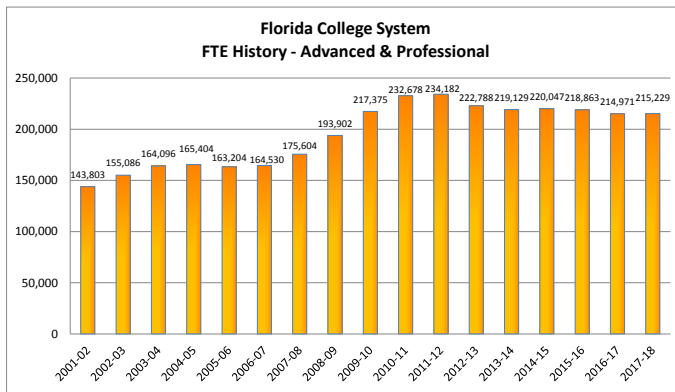
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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Upper Division

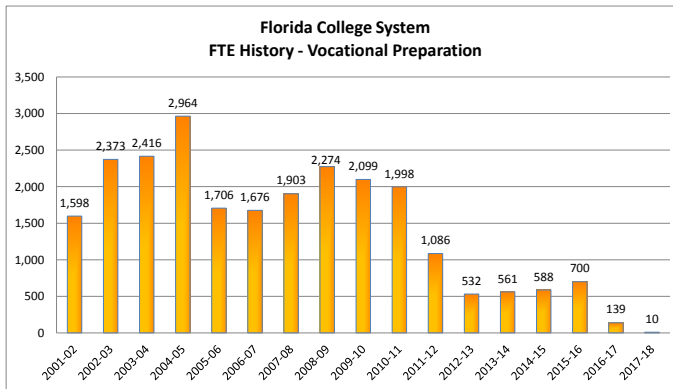
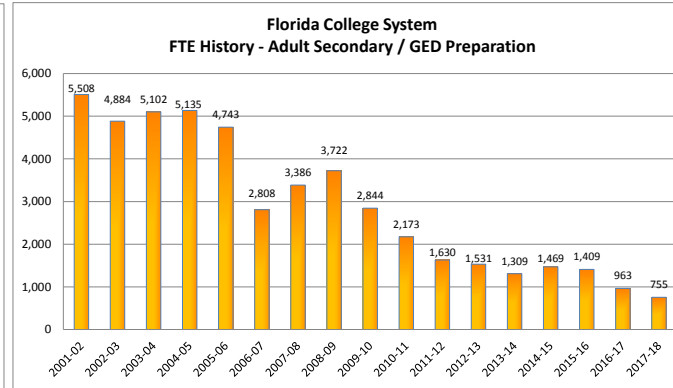
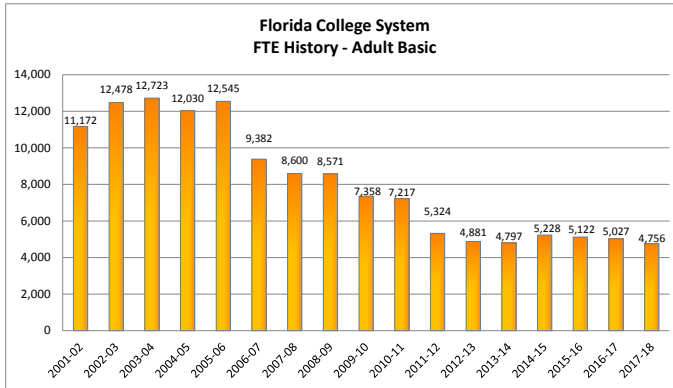


Notes:

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- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



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 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS:

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0	0	0	0	0	0	10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0	0	0	0	0	0	28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0	0	28	0	0	0	4,837	5,162
CHIP	119	954	273	29	0	144	0	0	0	0	0	0	1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454	0	703	125	7	0	10,764	11,658
FSW	593	9,523	231	265	0	29	0	0	0	0	0	0	10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0	0	625	106	0	0	17,125	18,908
FKEY	6	455	193	22	0	45	0	0	0	0	0	0	715	721
GULF	96	2,674	675	71	23	138	0	0	0	0	0	0	3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418	0	60	14	0	0	19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495	0	854	109	0	0	12,355	13,861
FGC	37	1,420	428	46	15	233	0	0	0	0	0	0	2,141	2,178
LSSC	54	2,210	625	82	0	0	0	0	0	0	0	0	2,917	2,971
SCF	444	5,799	567	236	24	0	0	0	0	0	0	0	6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217	0	1,683	117	132	0	45,203	47,130
NFLA	0	531	180	21	0	105	0	0	0	0	0	0	837	837
NWFC	300	2,692	558	100	0	195	0	0	99	34	0	0	3,678	3,978
PALM	689	16,144	1,519	735	23	897	531	0	0	0	0	0	19,849	20,537
PASC	317	4,536	2,114	396	30	333	0	0	0	0	0	0	7,409	7,726
PENS	291	4,344	1,484	262	0	369	0	0	115	243	0	0	6,818	7,108
POLK	772	3,930	1,564	170	57	89	0	0	0	0	0	0	5,810	6,582
ST.J	180	3,054	900	99	32	101	0	0	35	24	0	0	4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0	0	0	0	0	0	16,350	18,999
SANF	417	7,311	2,357	514	12	228	435	0	108	12	0	0	10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714	0	347	142	0	0	11,833	12,636
SFLA	88	1,412	4	31	0	316	59	0	311	24	0	0	2,156	2,244
TALL	11	7,338	1,001	427	0	273	5	0	59	14	0	0	9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0	0	0	0	0	0	29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328	0	5,027	963	139	0	304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0	0	0	0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0	0	0	0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0	0	27	4	0	0	4,950	5,286
CHIP	128	881	298	33	0	107	0	0	0	0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413	0	623	135	5	0	10,808	11,754
FSW	557	8,965	496	314	0	20	0	0	0	0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109	0	591	122	0	0	17,983	19,631
FKEY	0	468	173	30	0	43	0	0	0	0	0	0	715	715
GULF	85	2,799	717	74	27	153	0	0	0	0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402	0	65	18	0	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461	0	817	148	50	0	12,229	13,725
FGC	27	1,242	408	37	7	260	0	0	0	0	0	0	1,954	1,981
LSSC	53	2,094	631	101	0	0	0	0	0	0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0	0	0	0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359	0	1,861	471	645	0	49,543	51,526
NFLA	0	500	179	17	0	118	0	0	0	0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0	0	145	5	0	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515	0	0	0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0	0	0	0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0	0	132	264	0	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0	0	0	0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9	0	38	27	0	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0	0	0	0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340	0	112	11	0	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616	0	331	160	0	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37	0	310	26	0	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0	0	70	19	0	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0	0	0	0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260	0	5,122	1,409	700	0	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0	0	0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0	0	0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0	0	14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0	0	0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320	0	609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0	0	0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367	0	554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0	0	0	0	0		707	707
GULF	46	2,908	742	125	28	141	0	0	0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231	0	51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492	0	828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0	0	0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0	0	0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0	0	0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178	0	1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0	0	0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0	0	163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550	0	0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0	0	6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0	0	161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0	0	0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41	0	54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0	0	0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250	0	130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557	0	327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24	0	314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3	0	73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0	0	0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012	0	5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2018-19**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	805.0	7425.0	2127.0	270.0	0.0	347.0	0.0	0.0	0.0	0.0	10974.0
Broward	1146.0	16902.0	7403.0	1722.0	42.0	366.0	0.0	0.0	0.0	0.0	27581.0
Central Florida	406.0	3197.0	1221.0	146.0	0.0	127.0	0.0	19.0	10.0	0.0	5126.0
Chipola	131.0	971.0	241.0	18.0	0.0	141.0	0.0	0.0	0.0	0.0	1502.0
Daytona	949.0	6589.0	2156.0	158.0	2.0	749.0	560.0	629.0	118.0	4.0	11914.0
FL SouthWestern	617.0	10008.0	655.0	284.0	0.0	29.0	0.0	0.0	0.0	0.0	11593.0
Fla SC at Jax	1803.0	10653.0	3440.0	640.0	0.0	840.0	0.0	656.0	111.0	0.0	18143.0
Florida Keys	24.0	419.0	201.0	22.0	0.0	53.0	0.0	0.0	0.0	0.0	719.0
Gulf Coast	141.0	2639.0	633.0	64.0	20.0	134.0	0.0	0.0	0.0	0.0	3631.0
Hillsborough	0.0	13627.0	3312.0	1047.0	73.0	559.0	1715.0	57.0	18.0	0.0	20408.0
Indian River	1549.0	7545.0	2604.0	198.0	0.0	676.0	582.0	824.0	108.0	0.0	14086.0
Florida Gateway	73.0	1456.0	485.0	63.0	19.0	300.0	0.0	0.0	0.0	0.0	2396.0
Lake Sumter	48.0	2553.0	575.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	3269.0
State College FL	432.0	5701.0	549.0	208.0	31.0	0.0	0.0	0.0	0.0	0.0	6921.0
Miami Dade	1864.0	36393.0	4014.0	3274.0	6.0	544.0	451.0	1844.0	76.0	7.0	48473.0
North Florida	24.0	557.0	197.0	15.0	0.0	114.0	0.0	0.0	0.0	0.0	907.0
Northwest Fla	335.0	2959.0	553.0	104.0	0.0	187.0	0.0	22.0	9.0	0.0	4169.0
Palm Beach State	770.0	17243.0	1602.0	736.0	27.0	929.0	503.0	0.0	0.0	0.0	21810.0
Pasco-Hernando	378.0	4500.0	2107.0	347.0	20.0	338.0	0.0	0.0	0.0	0.0	7690.0
Pensacola	345.0	4532.0	1524.0	274.0	0.0	396.0	0.0	109.0	188.0	0.0	7368.0
Polk	753.0	3969.0	1551.0	157.0	56.0	95.0	0.0	0.0	0.0	0.0	6581.0
St. Johns River	205.0	3361.0	901.0	84.0	30.0	114.0	0.0	32.0	21.0	0.0	4748.0
St. Petersburg	2699.0	9980.0	4759.0	624.0	0.0	189.0	0.0	0.0	0.0	0.0	18251.0
Santa Fe	433.0	7104.0	2280.0	421.0	4.0	243.0	476.0	126.0	5.0	0.0	11092.0
Seminole State	1090.0	7210.0	2878.0	262.0	65.0	223.0	778.0	320.0	129.0	0.0	12955.0
South Florida	113.0	1558.0	3.0	30.0	0.0	325.0	71.0	341.0	22.0	0.0	2463.0
Tallahassee	12.0	7548.0	1067.0	337.0	0.0	344.0	2.0	45.0	5.0	0.0	9360.0
Valencia	358.0	22864.0	7807.0	1145.0	103.0	321.0	0.0	0.0	0.0	0.0	32598.0
SYSTEM	17503.0	219463.0	56845.0	12743.0	498.0	8683.0	5138.0	5024.0	820.0	11.0	326728.0

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2017-2018 FTE-3 Compared to the 2018-2019 FTE Projections (Division Projections with college adjustments)

	Upper	Diff.	Adv. &	Diff.	Postsec.	Diff.	Dev.	Diff.	EPI	Diff.	Postsec.	Diff.	Appren-	Diff.	Adult	Diff.	Adult	Diff.	Voc.	Diff.	Total	Diff.
	Division	Percent	Prof.	Percent	Voc.	Percent	Ed.	Percent		Percent	Adult	Percent	ticeship	Percent	Basic	Percent	S&G	Percent	Prep	Percent	FTE	Percent
NFLA																						
2018 FTE-3	12.1	12	537.9	19	190.6	6	14.6	0	0.0	0	110.3	4	0.0	0	0.0	0	0.0	0	0.0	0	865.5	42
2019 PRJ	24.0	98.3	557.0	3.6	197.0	3.4	15.0	2.7	0.0	0.0	114.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	907.0	4.8
NWFC																						
2018 FTE-3	303.4	32	2674.9	284	514.2	39	95.8	8	0.0	0	174.0	13	0.0	0	93.3	-71	33.0	-24	0.0	0	3888.6	280
2019 PRJ	335.0	10.4	2959.0	10.6	553.0	7.5	104.0	8.6	0.0	0.0	187.0	7.5	0.0	0.0	22.0	-76.4	9.0	-72.7	0.0	0.0	4169.0	7.2
PALM																						
2018 FTE-3	724.8	45	16648.5	595	1536.0	66	718.3	18	26.0	1	956.8	-28	506.7	-4	0.0	0	0.0	0	0.0	0	21117.1	693
2019 PRJ	770.0	6.2	17243.0	3.6	1602.0	4.3	736.0	2.5	27.0	3.8	929.0	-2.9	503.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	21810.0	3.3
PASC																						
2018 FTE-3	367.2	11	4493.2	7	2088.3	19	346.0	1	20.0	0	339.7	-2	0.0	0	0.0	0	0.0	0	0.0	0	7654.4	36
2019 PRJ	378.0	2.9	4500.0	0.2	2107.0	0.9	347.0	0.3	20.0	0.0	338.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7690.0	0.5
PENS																						
2018 FTE-3	338.8	6	4440.7	91	1493.0	31	269.5	5	0.0	0	386.9	9	0.0	0	107.0	2	184.3	4	0.0	0	7220.2	148
2019 PRJ	345.0	1.8	4532.0	2.1	1524.0	2.1	274.0	1.7	0.0	0.0	396.0	2.4	0.0	0.0	109.0	1.9	188.0	2.0	0.0	0.0	7368.0	2.0
POLK																						
2018 FTE-3	747.5	6	3939.9	29	1540.3	11	155.7	1	55.8	0	93.8	1	0.0	0	0.0	0	0.0	0	0.0	0	6533.0	48
2019 PRJ	753.0	0.7	3969.0	0.7	1551.0	0.7	157.0	0.8	56.0	0.4	95.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6581.0	0.7
ST.J																						
2018 FTE-3	195.2	10	3207.4	154	892.2	9	79.7	4	28.2	2	83.1	31	0.0	0	30.5	2	19.1	2	0.0	0	4535.4	213
2019 PRJ	205.0	5.0	3361.0	4.8	901.0	1.0	84.0	5.4	30.0	6.4	114.0	37.2	0.0	0.0	32.0	4.9	21.0	9.9	0.0	0.0	4748.0	4.7
ST.P																						
2018 FTE-3	2711.0	-12	10169.0	-189	4801.9	-43	694.9	-71	0.0	0	191.2	-2	0.0	0	0.0	0	0.0	0	0.0	0	18568.0	-317
2019 PRJ	2699.0	-0.4	9980.0	-1.9	4759.0	-0.9	624.0	-10.2	0.0	0.0	189.0	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18251.0	-1.7
SANF																						
2018 FTE-3	439.2	-6	7202.8	-99	2312.2	-32	427.2	-6	4.1	0	245.8	-3	482.7	-7	126.7	-1	5.6	-1	0.0	0	11246.3	-154
2019 PRJ	433.0	-1.4	7104.0	-1.4	2280.0	-1.4	421.0	-1.5	4.0	-2.4	243.0	-1.1	476.0	-1.4	126.0	-0.6	5.0	-10.7	0.0	0.0	11092.0	-1.4
SEMI																						
2018 FTE-3	896.1	194	7031.0	179	2827.5	51	310.6	-49	65.7	-1	243.5	-21	757.7	20	344.0	-24	173.7	-45	0.0	0	12649.8	305
2019 PRJ	1090.0	21.6	7210.0	2.5	2878.0	1.8	262.0	-15.6	65.0	-1.1	223.0	-8.4	778.0	2.7	320.0	-7.0	129.0	-25.7	0.0	0.0	12955.0	2.4
SFLA																						
2018 FTE-3	107.8	5	1474.8	83	2.8	0	31.0	-1	0.0	0	318.6	6	63.6	7	342.8	-2	20.9	1	0.0	0	2362.3	101
2019 PRJ	113.0	4.8	1558.0	5.6	3.0	7.1	30.0	-3.2	0.0	0.0	325.0	2.0	71.0	11.6	341.0	-0.5	22.0	5.3	0.0	0.0	2463.0	4.3
TALL																						
2018 FTE-3	12.2	0	7417.7	130	1049.6	17	329.7	7	0.0	0	344.2	0	0.0	2	42.4	3	4.4	1	0.0	0	9200.2	160
2019 PRJ	12.0	-1.6	7548.0	1.8	1067.0	1.7	337.0	2.2	0.0	0.0	344.0	-0.1	2.0	0.0	45.0	6.1	5.0	13.6	0.0	0.0	9360.0	1.7
VALE																						
2018 FTE-3	172.7	185	21807.2	1057	7358.1	449	1086.8	58	99.9	3	302.5	19	0.0	0	0.0	0	0.0	0	0.0	0	30827.2	1771
2019 PRJ	358.0	107.3	22864.0	4.8	7807.0	6.1	1145.0	5.4	103.0	3.1	321.0	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32598.0	5.7
SYST TOTAL																						
2018 FTE-3	16551.7	951	215228.7	4234	55938.9	906	12723.3	20	491.8	6	8478.9	204	5109.0	29	4755.6	268	754.9	65	9.7	1	320042.5	6686
2019 PRJ	17503.0	5.7	219463.0	2.0	56845.0	1.6	12743.0	0.2	498.0	1.3	8683.0	2.4	5138.0	0.6	5024.0	5.6	820.0	8.6	11.0	13.4	326728.0	2.1

Sources: 2017-2018 Student Data Base FTE-3
2018-2019 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

Florida College System
2017-18

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year