

**Education Estimating Conference on
Florida College System Enrollment
Executive Summary
December 7, 2020**

The Education Estimating Conference on Florida College System Enrollment met on December 7, 2020 to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment. The estimates are based on preliminary FY 2020-21 Term 1 enrollment data, the Division of Florida Colleges' enrollment projection model based on that data, and adjustments to the model provided by the colleges.

Overall, estimates for FY 2020-21 reflect the impact of the Coronavirus outbreak on college operations, as well as the persistent pandemic-induced economic contraction. In particular, the shape of the forecast is colored by the reinstatement of historic patterns of increasing enrollment when the unemployment rate is high, once the immediate threat of the pandemic is ameliorated by the widespread distribution of an effective vaccine.

The Division of Florida Colleges FTE-1 estimate was 302,205.0 FTE for FY 2020-21. After taking into account adjustments submitted by the colleges, the FTE-1A estimate is 301,948.0, a decrease of 257.0 FTE (-0.1%) below FTE-1. The Conference adopted the FTE-1A estimate by college for FY 2020-21 as presented.

This adopted FTE-1A estimate is lower than the August projection by 10,432.0 FTE (-3.3%). Compared to prior year enrollment, the FTE-1A estimate reflects a decrease of 14,327.9 FTE (-4.5%). Additionally, three colleges are expecting increases in enrollment, twenty-four colleges are anticipating declines in enrollment, and one college is expecting enrollment to be unchanged over the prior year.

For all Lower Division programs, FTE enrollment is expected to decrease by 15,797.9 FTE (-5.3%) compared to the prior year. The most significant enrollment decline is anticipated to occur in the Advanced and Professional program, by 9,117.0 FTE (-4.3%) from the prior year. For Upper Division programs, the FTE-1A estimate reflects an increase of 1,470.0 FTE (8.0%) over the prior year. Upper Division FTE is expected to represent approximately 6.6% of total enrollment in FY 2020-21.

The following table shows the adopted FY 2020-21 FTE-1A enrollment compared to the prior year enrollment as well as to the August 2020 estimate.

Florida College System FTE Enrollment							
	FY 2019-20	FY 2020-21					
	Actual (FTE-3)	AUG 2020 Adopted Estimate	DEC 2020 Adopted Estimate	DEC 2020 Compared to AUG 2020	% Change	DEC 2020 Compared to 2019-20 Final	% Change
Lower Division	297,817.9		282,020.0			-15,797.9	-5.3%
Upper Division	18,458.0		19,928.0			1,470.0	8.0%
Total	316,275.9	312,380.0	301,948.0	-10,432.0	-3.3%	-14,327.9	-4.5%

Going forward, the Conference believes that traditional patterns of increasing enrollment when the unemployment rate is high will come back into play—at least as soon the immediate threat of the pandemic is ameliorated by the widespread distribution of effective vaccines. Since this is expected in early FY 2021-22, it produces an atypically high growth rate of 4.2% for the transition year.

The Conference adopted forecasts by college for FY 2020-21 through FY 2023-24 are shown below.

Florida College System Enrollment Projections				
FTE Enrollment	2020-21 FTE-1A Estimate	2021-22 Estimate	2022-23 Estimate	2023-24 Estimate
1 - EASTERN FLORIDA	10,288	10,752	10,869	10,967
2 - BROWARD	24,508	26,496	25,771	25,021
3 - CENTRAL FLORIDA	4,650	4,785	4,727	4,666
4 - CHIPOLA	1,379	1,399	1,399	1,399
5 - DAYTONA	10,837	11,442	11,574	11,733
6 - FL SOUTHWESTERN	10,526	10,192	10,020	9,831
7 - FL SC AT JAX	16,313	16,915	17,028	17,132
8 - FLORIDA KEYS	781	900	1,042	1,184
9 - GULF COAST	3,189	3,221	3,086	2,962
10 - HILLSBOROUGH	18,768	19,711	20,163	20,605
11 - INDIAN RIVER	11,700	11,356	10,847	10,317
12 - FLORIDA GATEWAY	2,335	2,457	2,497	2,538
13 - LAKE-SUMTER	3,164	3,508	3,597	3,684
14 - SC FL MNTEE-SRST	6,664	7,636	7,795	7,910
15 - MIAMI DADE	42,723	44,636	44,636	44,636
16 - NORTH FLORIDA CC	806	834	837	837
17 - NORTHWEST FL SC	3,638	3,879	3,909	3,871
18 - PALM BEACH SC	19,963	20,612	20,519	20,404
19 - PASCO-HERNANDO CC	7,084	7,466	7,482	7,480
20 - PENSACOLA SC	6,610	6,760	6,657	6,553
21 - POLK SC	6,289	6,752	6,762	6,759
22 - ST. JOHNS RIVER SC	4,533	4,769	4,846	4,919
23 - ST. PETERSBURG	17,143	17,857	17,971	18,069
24 - SANTA FE	9,816	10,147	9,972	9,788
25 - SEMINOLE SC OF FL	12,285	12,666	12,719	12,766
26 - SOUTH FLORIDA SC	2,309	2,382	2,429	2,482
27 - TALLAHASSEE CC	8,723	8,809	8,718	8,629
28 - VALENCIA	34,924	36,193	37,480	38,727
System	301,948	314,532	315,352	315,869
% Change from Prior Year		4.2%	0.3%	0.2%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2020-21 FTE-1A ESTIMATE ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
DECEMBER 7, 2020**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOP- MENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1,020.0	6,856.0	1,931.0	157.0	0.0	324.0	0.0	0.0	0.0	0.0	10,288.0
Broward	1,481.0	15,508.0	6,581.0	687.0	31.0	220.0	0.0	0.0	0.0	0.0	24,508.0
Central Florida	325.0	2,917.0	1,153.0	69.0	0.0	158.0	0.0	17.0	11.0	0.0	4,650.0
Chipola	155.0	885.0	203.0	3.0	0.0	133.0	0.0	0.0	0.0	0.0	1,379.0
Daytona	993.0	6,044.0	2,217.0	135.0	1.0	701.0	558.0	168.0	18.0	2.0	10,837.0
Florida Southwestern	613.0	8,962.0	721.0	211.0	0.0	19.0	0.0	0.0	0.0	0.0	10,526.0
Florida Jacksonville	1,828.0	9,394.0	3,465.0	410.0	15.0	730.0	0.0	461.0	10.0	0.0	16,313.0
Florida Keys	43.0	444.0	181.0	9.0	0.0	70.0	34.0	0.0	0.0	0.0	781.0
Gulf Coast	134.0	2,213.0	654.0	42.0	0.0	146.0	0.0	0.0	0.0	0.0	3,189.0
Hillsborough	0.0	11,465.0	4,703.0	868.0	54.0	285.0	1,384.0	9.0	0.0	0.0	18,768.0
Indian River	1,553.0	5,850.0	2,285.0	33.0	0.0	662.0	649.0	652.0	16.0	0.0	11,700.0
Florida Gateway	104.0	1,438.0	401.0	39.0	15.0	338.0	0.0	0.0	0.0	0.0	2,335.0
Lake Sumter	117.0	2,548.0	434.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	3,164.0
State College Florida	445.0	5,336.0	717.0	133.0	33.0	0.0	0.0	0.0	0.0	0.0	6,664.0
Miami Dade	2,493.0	32,977.0	4,169.0	839.0	16.0	831.0	236.0	1,162.0	0.0	0.0	42,723.0
North Florida	40.0	543.0	122.0	8.0	0.0	93.0	0.0	0.0	0.0	0.0	806.0
Northwest Florida	338.0	2,455.0	523.0	53.0	0.0	181.0	0.0	76.0	12.0	0.0	3,638.0
Palm Beach	925.0	15,614.0	1,488.0	438.0	18.0	968.0	512.0	0.0	0.0	0.0	19,963.0
Pasco Hernando	375.0	4,454.0	1,800.0	117.0	21.0	317.0	0.0	0.0	0.0	0.0	7,084.0
Pensacola	445.0	4,065.0	1,463.0	146.0	0.0	366.0	0.0	110.0	15.0	0.0	6,610.0
Polk	804.0	3,688.0	1,500.0	125.0	66.0	106.0	0.0	0.0	0.0	0.0	6,289.0
St Johns River	244.0	3,156.0	941.0	34.0	39.0	90.0	0.0	26.0	3.0	0.0	4,533.0
St Petersburg	2,674.0	9,152.0	4,751.0	392.0	0.0	174.0	0.0	0.0	0.0	0.0	17,143.0
Santa Fe	497.0	6,098.0	2,190.0	178.0	0.0	221.0	524.0	108.0	0.0	0.0	9,816.0
Seminole	942.0	6,825.0	2,890.0	154.0	77.0	186.0	786.0	297.0	128.0	0.0	12,285.0
South Florida	112.0	1,501.0	3.0	10.0	0.0	335.0	73.0	270.0	5.0	0.0	2,309.0
Tallahassee	38.0	7,076.0	1,182.0	72.0	0.0	296.0	21.0	38.0	0.0	0.0	8,723.0
Valencia	1,190.0	23,865.0	8,642.0	923.0	79.0	225.0	0.0	0.0	0.0	0.0	34,924.0
System	19,928.0	201,329.0	57,310.0	6,350.0	465.0	8,175.0	4,777.0	3,394.0	218.0	2.0	301,948.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DECEMBER 7, 2020**

	2018-19 FTE-3 ACTUAL	2019-20 FTE-3 ACTUAL	2019-20 FTE-3 MINUS 2018-19 FTE-3		AUGUST 2020-21 ESTIMATE	ADOPTED 2020-21 FTE 1A ESTIMATE	2020-21 FTE-1A MINUS 2019-20 FTE-3		2020-21 FTE-1A MINUS AUGUST 2020-21 ESTIMATE	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,795.6	10,782.0	-13.6	-0.1%	10,790.0	10,288.0	-494.0	-4.6%	-502.0	-4.7%
Broward	28,334.9	27,103.5	-1,231.4	-4.3%	26,419.0	24,508.0	-2,595.5	-9.6%	-1,911.0	-7.2%
Central Florida	5,144.8	4,976.2	-168.6	-3.3%	4,945.0	4,650.0	-326.2	-6.6%	-295.0	-6.0%
Chipola	1,474.6	1,387.0	-87.6	-5.9%	1,382.0	1,379.0	-8.0	-0.6%	-3.0	-0.2%
Daytona	11,117.7	11,043.5	-74.2	-0.7%	11,125.0	10,837.0	-206.5	-1.9%	-288.0	-2.6%
Florida Southwestern	11,115.4	10,812.4	-303.0	-2.7%	10,176.0	10,526.0	-286.4	-2.6%	350.0	3.4%
Florida Jacksonville	16,907.9	17,156.5	248.6	1.5%	17,252.0	16,313.0	-843.5	-4.9%	-939.0	-5.4%
Florida Keys	708.1	763.7	55.6	7.9%	737.0	781.0	17.3	2.3%	44.0	6.0%
Gulf Coast	3,283.7	3,188.9	-94.8	-2.9%	3,189.0	3,189.0	0.1	0.0%	0.0	0.0%
Hillsborough	20,466.3	20,701.6	235.3	1.1%	19,666.0	18,768.0	-1,933.6	-9.3%	-898.0	-4.6%
Indian River	12,785.8	12,428.4	-357.4	-2.8%	11,910.0	11,700.0	-728.4	-5.9%	-210.0	-1.8%
Florida Gateway	2,414.7	2,394.7	-20.0	-0.8%	2,490.0	2,335.0	-59.7	-2.5%	-155.0	-6.2%
Lake Sumter	3,249.9	3,314.9	65.0	2.0%	3,142.0	3,164.0	-150.9	-4.6%	22.0	0.7%
State College Florida	6,683.8	6,661.4	-22.4	-0.3%	6,830.0	6,664.0	2.6	0.0%	-166.0	-2.4%
Miami Dade	47,485.9	45,392.6	-2,093.3	-4.4%	44,198.0	42,723.0	-2,669.6	-5.9%	-1,475.0	-3.3%
North Florida	846.4	839.9	-6.5	-0.8%	826.0	806.0	-33.9	-4.0%	-20.0	-2.4%
Northwest Florida	3,828.6	3,798.7	-29.9	-0.8%	3,920.0	3,638.0	-160.7	-4.2%	-282.0	-7.2%
Palm Beach	21,130.6	20,702.8	-427.8	-2.0%	20,559.0	19,963.0	-739.8	-3.6%	-596.0	-2.9%
Pasco Hernando	7,579.6	7,675.6	96.0	1.3%	7,105.0	7,084.0	-591.6	-7.7%	-21.0	-0.3%
Pensacola	7,258.0	7,061.0	-197.0	-2.7%	6,970.0	6,610.0	-451.0	-6.4%	-360.0	-5.2%
Polk	6,605.4	6,654.8	49.4	0.7%	6,083.0	6,289.0	-365.8	-5.5%	206.0	3.4%
St Johns River	4,589.1	4,657.4	68.3	1.5%	4,716.0	4,533.0	-124.4	-2.7%	-183.0	-3.9%
St Petersburg	18,601.1	18,290.2	-310.9	-1.7%	18,159.0	17,143.0	-1,147.2	-6.3%	-1,016.0	-5.6%
Santa Fe	11,084.3	10,963.2	-121.1	-1.1%	10,762.0	9,816.0	-1,147.2	-10.5%	-946.0	-8.8%
Seminole	12,858.1	12,913.1	55.0	0.4%	13,022.0	12,285.0	-628.1	-4.9%	-737.0	-5.7%
South Florida	2,371.3	2,381.6	10.3	0.4%	2,404.0	2,309.0	-72.6	-3.0%	-95.0	-4.0%
Tallahassee	9,078.6	8,953.9	-124.7	-1.4%	8,864.0	8,723.0	-230.9	-2.6%	-141.0	-1.6%
Valencia	32,502.2	33,276.4	774.2	2.4%	34,739.0	34,924.0	1,647.6	5.0%	185.0	0.5%
System	320,302.4	316,275.9	-4,026.5	-1.3%	312,380.0	301,948.0	-14,327.9	-4.5%	-10,432.0	-3.3%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
December 7, 2020 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2019-20 FTE-3

	UPPER DIVISION	A & P	POSTSE C VOC	DEV ED	DEV ED EAP	EPI	POSTSE C ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	928.0	7188.4	2078.1	243.9	0.0	0.0	343.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10782.0
BROW	1350.8	16777.9	7365.7	534.9	827.6	26.7	219.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27103.5
CFLA	319.5	3056.2	1300.1	101.7	13.1	0.0	158.0	0.0	0.0	16.5	0.0	0.0	11.1	0.0	0.0	4976.2
CHIP	145.8	882.2	219.6	6.8	0.0	0.0	132.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1387.0
DAYT	951.4	6280.7	2091.7	141.8	0.0	0.8	729.5	120.0	464.4	137.1	98.3	2.1	25.2	0.5	0.0	11043.5
FSW	567.9	9253.2	724.1	204.7	43.9	0.0	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10812.4
FJAX	1732.3	10048.7	3475.6	670.6	18.6	8.8	730.0	0.0	0.0	87.7	374.7	4.7	4.8	0.0	0.0	17156.5
FKEY	16.3	443.8	190.8	14.7	0.0	0.0	69.9	2.3	25.9	0.0	0.0	0.0	0.0	0.0	0.0	763.7
GULF	114.6	2318.8	578.5	43.6	0.0	9.4	124.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3188.9
HILL	0.0	12656.5	4882.7	608.3	403.7	46.9	372.7	206.7	1475.6	46.3	0.0	0.0	2.2	0.0	0.0	20701.6
INDR	1506.9	6487.7	2375.5	82.1	0.0	0.0	660.8	45.6	602.5	191.2	460.6	0.0	15.5	0.0	0.0	12428.4
FGC	91.5	1484.7	475.7	59.4	0.0	13.5	269.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2394.7
LSSC	108.9	2657.4	477.5	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3314.9
SCF	398.1	5429.2	623.6	160.1	26.1	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6661.4
MIAM	2163.5	34805.8	3985.2	644.7	1541.1	16.2	829.5	20.3	215.6	231.2	929.8	0.0	9.7	0.0	0.0	45392.6
NFLA	24.5	561.2	152.5	9.8	0.0	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	839.9
NWFC	332.8	2584.1	543.7	69.4	0.0	0.0	180.7	0.0	0.0	38.0	37.5	0.0	12.5	0.0	0.0	3798.7
PALM	861.7	16113.9	1530.3	509.8	181.3	26.0	968.2	53.8	457.8	0.0	0.0	0.0	0.0	0.0	0.0	20702.8
PASC	390.2	4646.9	2114.7	187.5	0.0	18.0	318.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7675.6
PENS	417.9	4308.4	1629.8	214.3	0.0	0.0	366.2	0.0	0.0	71.8	37.6	12.1	2.9	0.0	0.0	7061.0
POLK	762.9	4000.2	1562.7	141.7	12.9	67.9	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6654.8
ST.J	234.0	3268.1	923.0	50.7	0.0	33.2	116.3	0.0	0.0	25.8	0.0	0.0	6.3	0.0	0.0	4657.4
ST.P	2631.6	10077.8	4835.4	494.9	76.8	0.0	173.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18290.2
SANF	487.3	6882.4	2394.8	300.0	39.2	3.5	221.4	57.9	466.5	59.4	48.3	0.0	2.5	0.0	0.0	10963.2
SEMI	982.3	6861.9	2964.7	249.9	20.8	70.5	261.1	76.4	854.3	120.4	278.5	123.7	48.6	0.0	0.0	12913.1
SFLA	101.2	1463.4	2.2	19.1	0.0	0.0	335.0	7.4	81.3	239.3	125.3	0.0	7.4	0.0	0.0	2381.6
TALL	29.7	7200.3	1164.9	208.6	0.0	0.0	295.7	5.6	11.0	26.9	11.2	0.0	0.0	0.0	0.0	8953.9
VALE	806.4	22706.2	8285.4	829.8	315.2	71.1	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33276.4
SYST	18458.0	210446.0	58948.5	6873.9	3520.3	436.8	8356.3	596.0	4654.9	1291.6	2401.8	142.6	148.7	0.5	0.0	316275.9

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2020-21 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1020.0	6856.0	1931.0	157.0	0.0	324.0	0.0	0.0	0.0	0.0	10288.0
BROW	1481.0	15508.0	6581.0	687.0	31.0	220.0	0.0	0.0	0.0	0.0	24508.0
CFLA	325.0	2917.0	1153.0	69.0	0.0	158.0	0.0	17.0	11.0	0.0	4650.0
CHIP	155.0	885.0	203.0	3.0	0.0	133.0	0.0	0.0	0.0	0.0	1379.0
DAYT	993.0	6044.0	2217.0	135.0	1.0	701.0	558.0	168.0	18.0	2.0	10837.0
FSW	613.0	8962.0	721.0	211.0	0.0	19.0	0.0	0.0	0.0	0.0	10526.0
FJAX	1828.0	9394.0	3465.0	410.0	15.0	730.0	0.0	461.0	10.0	0.0	16313.0
FKEY	43.0	444.0	181.0	9.0	0.0	70.0	34.0	0.0	0.0	0.0	781.0
GULF	134.0	2213.0	654.0	42.0	0.0	146.0	0.0	0.0	0.0	0.0	3189.0
HILL	0.0	11465.0	4703.0	868.0	54.0	285.0	1384.0	9.0	0.0	0.0	18768.0
INDR	1553.0	5850.0	2285.0	33.0	0.0	662.0	649.0	652.0	16.0	0.0	11700.0
FGC	104.0	1438.0	401.0	39.0	15.0	338.0	0.0	0.0	0.0	0.0	2335.0
LSSC	117.0	2548.0	434.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	3164.0
SCF	445.0	5336.0	717.0	133.0	33.0	0.0	0.0	0.0	0.0	0.0	6664.0
MIAM	2493.0	32977.0	4169.0	839.0	16.0	831.0	236.0	1162.0	0.0	0.0	42723.0
NFLA	40.0	543.0	122.0	8.0	0.0	93.0	0.0	0.0	0.0	0.0	806.0
NWFC	338.0	2455.0	523.0	53.0	0.0	181.0	0.0	76.0	12.0	0.0	3638.0
PALM	925.0	15614.0	1488.0	438.0	18.0	968.0	512.0	0.0	0.0	0.0	19963.0
PASC	375.0	4454.0	1800.0	117.0	21.0	317.0	0.0	0.0	0.0	0.0	7084.0
PENS	445.0	4065.0	1463.0	146.0	0.0	366.0	0.0	110.0	15.0	0.0	6610.0
POLK	804.0	3688.0	1500.0	125.0	66.0	106.0	0.0	0.0	0.0	0.0	6289.0
ST.J	244.0	3156.0	941.0	34.0	39.0	90.0	0.0	26.0	3.0	0.0	4533.0
ST.P	2674.0	9152.0	4751.0	392.0	0.0	174.0	0.0	0.0	0.0	0.0	17143.0
SANF	497.0	6098.0	2190.0	178.0	0.0	221.0	524.0	108.0	0.0	0.0	9816.0
SEMI	942.0	6825.0	2890.0	154.0	77.0	186.0	786.0	297.0	128.0	0.0	12285.0
SFLA	112.0	1501.0	3.0	10.0	0.0	335.0	73.0	270.0	5.0	0.0	2309.0
TALL	38.0	7076.0	1182.0	72.0	0.0	296.0	21.0	38.0	0.0	0.0	8723.0
VALE	1190.0	23865.0	8642.0	923.0	79.0	225.0	0.0	0.0	0.0	0.0	34924.0
SYST	19928.0	201329.0	57310.0	6350.0	465.0	8175.0	4777.0	3394.0	218.0	2.0	301948.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2019-20 FTE3 ACTUAL	2020-21 FTE1 DIVISION ESTIMATES	FTE3 TO FTE1 CHANGE	FTE3 TO FTE1 % CHANGE	2020-21 FTE1A COLL ADJ ESTIMATE	FTE3 TO FTE1A CHANGE	FTE3 TO FTE1A % CHANGE	FTE1 TO FTE1A CHANGE	FTE1 TO FTE1A % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	10782.0	10288.0	-494.0	-4.6%	10288.0	-494.0	-4.6%	0.0	0.0%
BROW	27103.5	24508.0	-2595.5	-9.6%	24508.0	-2595.5	-9.6%	0.0	0.0%
CFLA	4976.2	4650.0	-326.2	-6.6%	4650.0	-326.2	-6.6%	0.0	0.0%
CHIP	1387.0	1379.0	-8.0	-0.6%	1379.0	-8.0	-0.6%	0.0	0.0%
DAYT	11043.5	10837.0	-206.5	-1.9%	10837.0	-206.5	-1.9%	0.0	0.0%
FSW	10812.4	10238.0	-574.4	-5.3%	10526.0	-286.4	-2.6%	288.0	2.8%
FJAX	17156.5	16313.0	-843.5	-4.9%	16313.0	-843.5	-4.9%	0.0	0.0%
FKEY	763.7	781.0	17.3	2.3%	781.0	17.3	2.3%	0.0	0.0%
GULF	3188.9	2916.0	-272.9	-8.6%	3189.0	0.1	0.0%	273.0	9.4%
HILL	20701.6	19190.0	-1511.6	-7.3%	18768.0	-1933.6	-9.3%	-422.0	-2.2%
INDR	12428.4	11700.0	-728.4	-5.9%	11700.0	-728.4	-5.9%	0.0	0.0%
FGC	2394.7	2218.0	-176.7	-7.4%	2335.0	-59.7	-2.5%	117.0	5.3%
LSSC	3314.9	3242.0	-72.9	-2.2%	3164.0	-150.9	-4.6%	-78.0	-2.4%
SCF	6661.4	6374.0	-287.4	-4.3%	6664.0	2.6	0.0%	290.0	4.5%
MIAM	45392.6	42723.0	-2669.6	-5.9%	42723.0	-2669.6	-5.9%	0.0	0.0%
NFLA	839.9	806.0	-33.9	-4.0%	806.0	-33.9	-4.0%	0.0	0.0%
NWFC	3798.7	3638.0	-160.7	-4.2%	3638.0	-160.7	-4.2%	0.0	0.0%
PALM	20702.8	19963.0	-739.8	-3.6%	19963.0	-739.8	-3.6%	0.0	0.0%
PASC	7675.6	7084.0	-591.6	-7.7%	7084.0	-591.6	-7.7%	0.0	0.0%
PENS	7061.0	6610.0	-451.0	-6.4%	6610.0	-451.0	-6.4%	0.0	0.0%
POLK	6654.8	6323.0	-331.8	-5.0%	6289.0	-365.8	-5.5%	-34.0	-0.5%
ST.J	4657.4	4556.0	-101.4	-2.2%	4533.0	-124.4	-2.7%	-23.0	-0.5%
ST.P	18290.2	17143.0	-1147.2	-6.3%	17143.0	-1147.2	-6.3%	0.0	0.0%
SANF	10963.2	9816.0	-1147.2	-10.5%	9816.0	-1147.2	-10.5%	0.0	0.0%
SEMI	12913.1	12645.0	-268.1	-2.1%	12285.0	-628.1	-4.9%	-360.0	-2.8%
SFLA	2381.6	2403.0	21.4	0.9%	2309.0	-72.6	-3.0%	-94.0	-3.9%
TALL	8953.9	8868.0	-85.9	-1.0%	8723.0	-230.9	-2.6%	-145.0	-1.6%
VALE	33276.4	34993.0	1716.6	5.2%	34924.0	1647.6	5.0%	-69.0	-0.2%
SYST	316275.9	302205.0	-14070.9	-4.4%	301948.0	-14327.9	-4.5%	-257.0	-0.1%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2019-20 FTE-3 ADOPTED BY EEC TO 2020-21 FTE-1A**

	2019-20 FTE-3	2020-21 FTE-1A	CHANGE	%CHANGE
EFSC	10782	10288	-494	-4.6%
BROW	27104	24508	-2596	-9.6%
CFLA	4976	4650	-326	-6.6%
CHIP	1387	1379	-8	-0.6%
DAYT	11044	10837	-207	-1.9%
FSW	10812	10526	-286	-2.6%
FJAX	17157	16313	-844	-4.9%
FKEY	764	781	17	2.3%
GULF	3189	3189	0	0.0%
HILL	20702	18768	-1934	-9.3%
INDR	12428	11700	-728	-5.9%
FGC	2395	2335	-60	-2.5%
LSSC	3315	3164	-151	-4.6%
SCF	6661	6664	3	0.0%
MIAM	45393	42723	-2670	-5.9%
NFLA	840	806	-34	-4.0%
NWFC	3799	3638	-161	-4.2%
PALM	20703	19963	-740	-3.6%
PASC	7676	7084	-592	-7.7%
PENS	7061	6610	-451	-6.4%
POLK	6655	6289	-366	-5.5%
ST.J	4657	4533	-124	-2.7%
ST.P	18290	17143	-1147	-6.3%
SANF	10963	9816	-1147	-10.5%
SEMI	12913	12285	-628	-4.9%
SFLA	2382	2309	-73	-3.0%
TALL	8954	8723	-231	-2.6%
VALE	33276	34924	1648	5.0%
SYST	316276	301948	-14328	-4.5%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2020-2021 FTE-1A

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2020-2021 FTE-1A

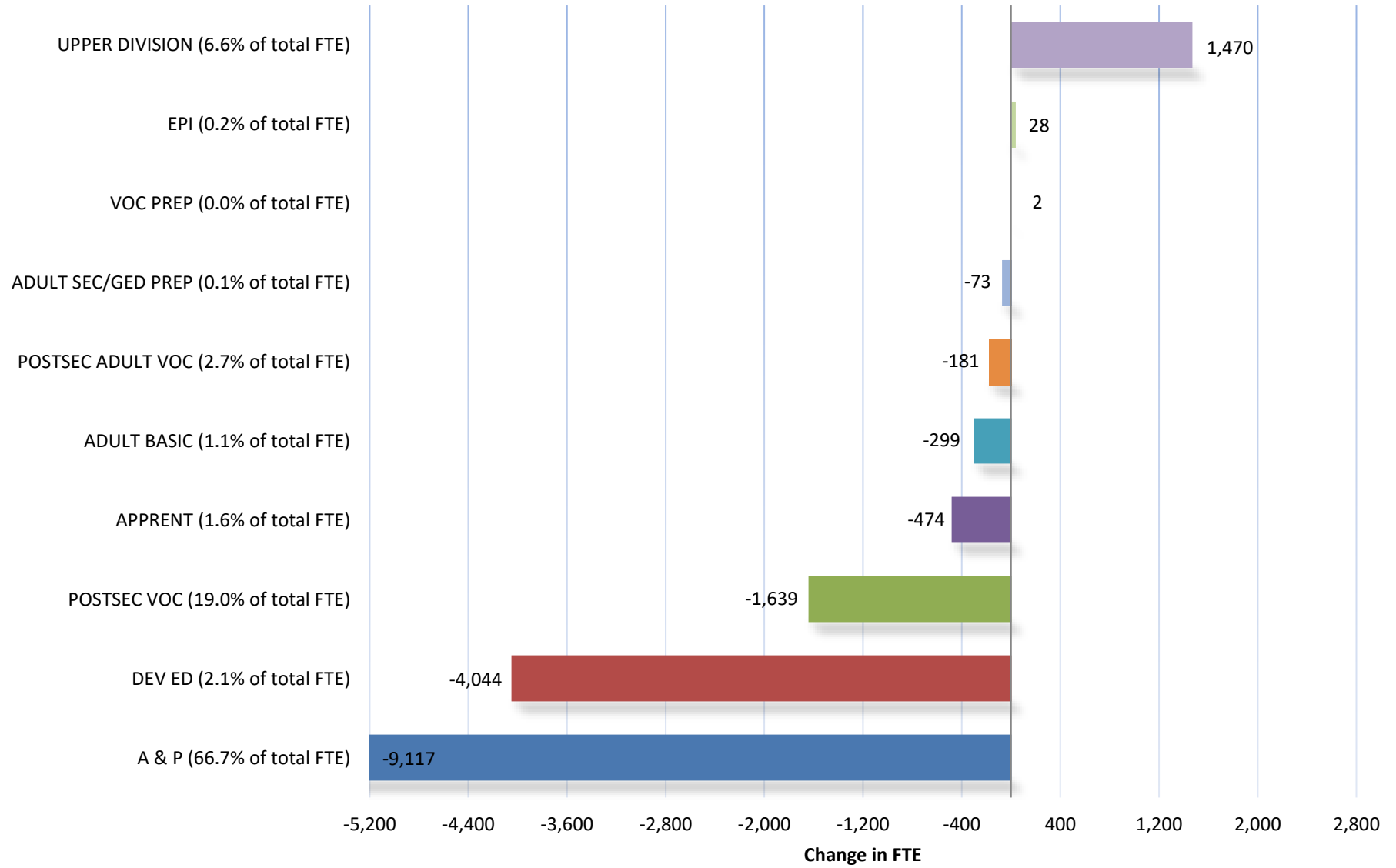
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2020-21 FTE-1A TOTAL
Eastern Florida State College	1020	6856	1931	157	0	324	0	0	0	0	10288
Broward College	1481	15508	6581	687	31	220	0	0	0	0	24508
College of Central Florida	325	2917	1153	69	0	158	0	17	11	0	4650
Chipola College	155	885	203	3	0	133	0	0	0	0	1379
Daytona State College	993	6044	2217	135	1	701	558	168	18	2	10837
Florida SouthWestern State College	613	8962	721	211	0	19	0	0	0	0	10526
Florida State College at Jacksonville	1828	9394	3465	410	15	730	0	461	10	0	16313
The College of the Florida Keys	43	444	181	9	0	70	34	0	0	0	781
Gulf Coast State College	134	2213	654	42	0	146	0	0	0	0	3189
Hillsborough Community College	0	11465	4703	868	54	285	1384	9	0	0	18768
Indian River State College	1553	5850	2285	33	0	662	649	652	16	0	11700
Florida Gateway College	104	1438	401	39	15	338	0	0	0	0	2335
Lake-Sumter State College	117	2548	434	65	0	0	0	0	0	0	3164
State College of Florida, Manatee-Sarasota	445	5336	717	133	33	0	0	0	0	0	6664
Miami Dade College	2493	32977	4169	839	16	831	236	1162	0	0	42723
North Florida College	40	543	122	8	0	93	0	0	0	0	806
Northwest Florida State College	338	2455	523	53	0	181	0	76	12	0	3638
Palm Beach State College	925	15614	1488	438	18	968	512	0	0	0	19963
Pasco-Hernando State College	375	4454	1800	117	21	317	0	0	0	0	7084
Pensacola State College	445	4065	1463	146	0	366	0	110	15	0	6610
Polk State College	804	3688	1500	125	66	106	0	0	0	0	6289
St. Johns River State College	244	3156	941	34	39	90	0	26	3	0	4533
St. Petersburg College	2674	9152	4751	392	0	174	0	0	0	0	17143
Santa Fe College	497	6098	2190	178	0	221	524	108	0	0	9816
Seminole State College of Florida	942	6825	2890	154	77	186	786	297	128	0	12285
South Florida State College	112	1501	3	10	0	335	73	270	5	0	2309
Tallahassee Community College	38	7076	1182	72	0	296	21	38	0	0	8723
Valencia College	1190	23865	8642	923	79	225	0	0	0	0	34924
SYSTEM	19928	201329	57310	6350	465	8175	4777	3394	218	2	301948
% CHANGE 2020-21 OVER 2019-20	8.0%	-4.3%	-2.8%	-38.9%	6.5%	-2.2%	-9.0%	-8.1%	-25.2%	300.0%	-4.5%

	CHANGE OVER 1-YEAR 2019-20 TO 2020-21	CHANGE OVER 2-YEARS 2018-19 TO 2020-21	CHANGE OVER 3-YEARS 2017-18 TO 2020-21	CHANGE OVER 4-YEARS 2016-17 TO 2020-21	CHANGE OVER 5-YEARS 2015-16 TO 2020-21	CHANGE OVER 6-YEARS 2014-15 TO 2020-21							
Eastern Florida State College	-4.6%	10782	-4.7%	10796	-4.1%	10731	-3.9%	10706	-2.3%	10535	-6.8%	11039	
Broward College	-9.6%	27104	-13.5%	28335	-14.4%	28626	-16.8%	29471	-18.4%	30053	-18.6%	30126	
College of Central Florida	-6.6%	4976	-9.6%	5145	-8.8%	5100	-9.9%	5162	-12.0%	5286	-19.4%	5771	
Chipola College	-0.6%	1387	-6.5%	1475	-4.1%	1439	-9.3%	1520	-4.6%	1446	-3.7%	1432	
Daytona State College	-1.9%	11044	-2.5%	11118	-5.0%	11406	-7.0%	11658	-7.8%	11754	-4.4%	11334	
Florida SouthWestern State College	-2.6%	10812	-5.3%	11115	-5.2%	11104	-1.1%	10641	1.7%	10353	5.8%	9950	
Florida State College at Jacksonville	-4.9%	17157	-3.5%	16908	-2.9%	16808	-13.7%	18908	-16.9%	19631	-19.3%	20218	
The College of the Florida Keys	2.3%	764	10.3%	708	9.3%	714	8.3%	721	9.3%	715	10.4%	707	
Gulf Coast State College	0.0%	3189	-2.9%	3284	-11.0%	3585	-13.2%	3676	-17.3%	3854	-20.1%	3990	
Hillsborough Community College	-9.3%	20702	-8.3%	20466	-6.2%	20010	-4.4%	19622	-6.4%	20046	-7.4%	20270	
Indian River State College	-5.9%	12428	-8.5%	12786	-12.1%	13318	-15.6%	13861	-14.8%	13725	-12.1%	13309	
Florida Gateway College	-2.5%	2395	-3.3%	2415	0.0%	2336	7.2%	2178	17.9%	1981	19.9%	1948	
Lake-Sumter State College	-4.6%	3315	-2.6%	3250	1.7%	3111	6.5%	2971	9.9%	2879	13.5%	2787	
State College of Florida, Manatee-Sarasota	0.0%	6661	-0.3%	6684	-3.4%	6901	-5.7%	7070	-10.1%	7409	-11.6%	7538	
Miami Dade College	-5.9%	45393	-10.0%	47486	-11.3%	48188	-9.4%	47130	-17.1%	51526	-20.4%	53685	
North Florida College	-4.0%	840	-4.8%	846	-6.9%	866	-3.7%	837	-1.0%	814	0.0%	806	
Northwest Florida State College	-4.2%	3799	-5.0%	3829	-6.4%	3889	-8.5%	3978	-14.4%	4250	-23.8%	4776	
Palm Beach State College	-3.6%	20703	-5.5%	21131	-5.5%	21117	-2.8%	20537	0.0%	19962	0.4%	19881	
Pasco-Hernando State College	-7.7%	7676	-6.5%	7580	-7.5%	7654	-8.3%	7726	-8.5%	7743	-8.1%	7705	
Pensacola State College	-6.4%	7061	-8.9%	7258	-8.5%	7220	-7.0%	7108	-6.3%	7054	-13.3%	7621	
Polk State College	-5.5%	6655	-4.8%	6605	-3.7%	6533	-4.5%	6582	-12.7%	7208	-16.1%	7496	
St. Johns River State College	-2.7%	4657	-1.2%	4589	-0.1%	4535	2.4%	4425	0.3%	4520	-4.0%	4722	
St. Petersburg College	-6.3%	18290	-7.8%	18601	-7.7%	18568	-9.8%	18999	-14.7%	20094	-17.5%	20784	
Santa Fe College	-10.5%	10963	-11.4%	11084	-12.7%	11246	-13.9%	11395	-10.6%	10980	-12.3%	11191	
Seminole State College of Florida	-4.9%	12913	-4.5%	12858	-2.9%	12650	-2.8%	12636	-2.0%	12530	-6.3%	13113	
South Florida State College	-3.0%	2382	-2.6%	2371	-2.3%	2362	2.9%	2244	6.5%	2168	3.1%	2241	
Tallahassee Community College	-2.6%	8954	-3.9%	9079	-5.2%	9200	-4.4%	9127	-6.7%	9349	-10.7%	9771	
Valencia College	5.0%	33276	7.5%	32502	13.3%	30827	16.4%	30012	15.9%	30127	16.5%	29967	
SYSTEM	-4.5%	316276	-5.7%	320302	-5.7%	320043	-5.9%	320900	-7.9%	327992	-9.6%	334178	
% CHANGE 2019-20 OVER 2018-19	-1.3%		% CHANGE 2018-19 OVER 2017-18	0.1%		% CHANGE 2017-18 OVER 2016-17	-0.3%		% CHANGE 2016-17 OVER 2015-16	-2.2%		% CHANGE 2015-16 OVER 2014-15	-1.9%

Source: J:\Daisy\from CCTCMIS\2020-21 FTE-1A

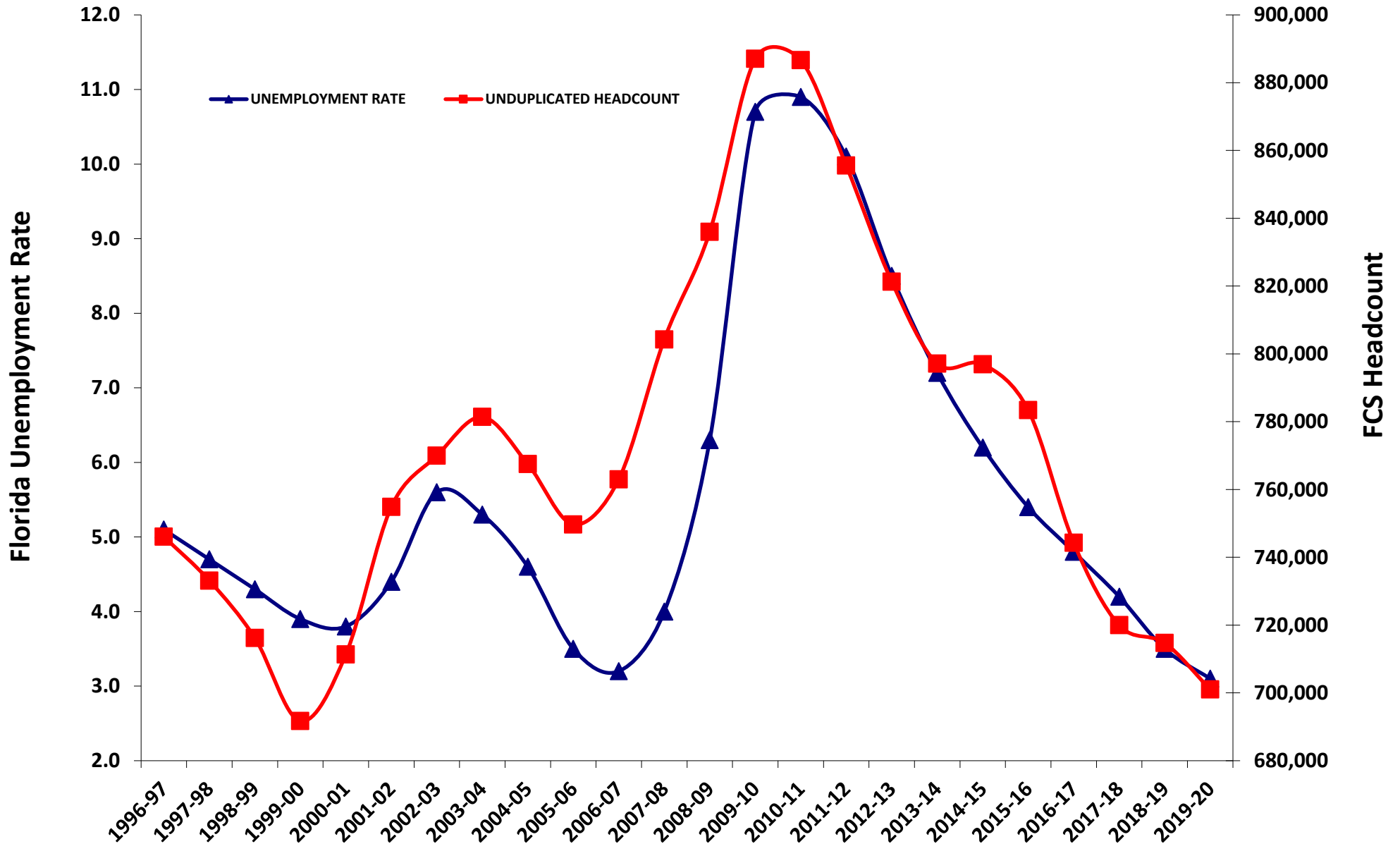
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2020-21 FTE-1A Over 2019-20 FTE-3 Change in FTE by Program Area



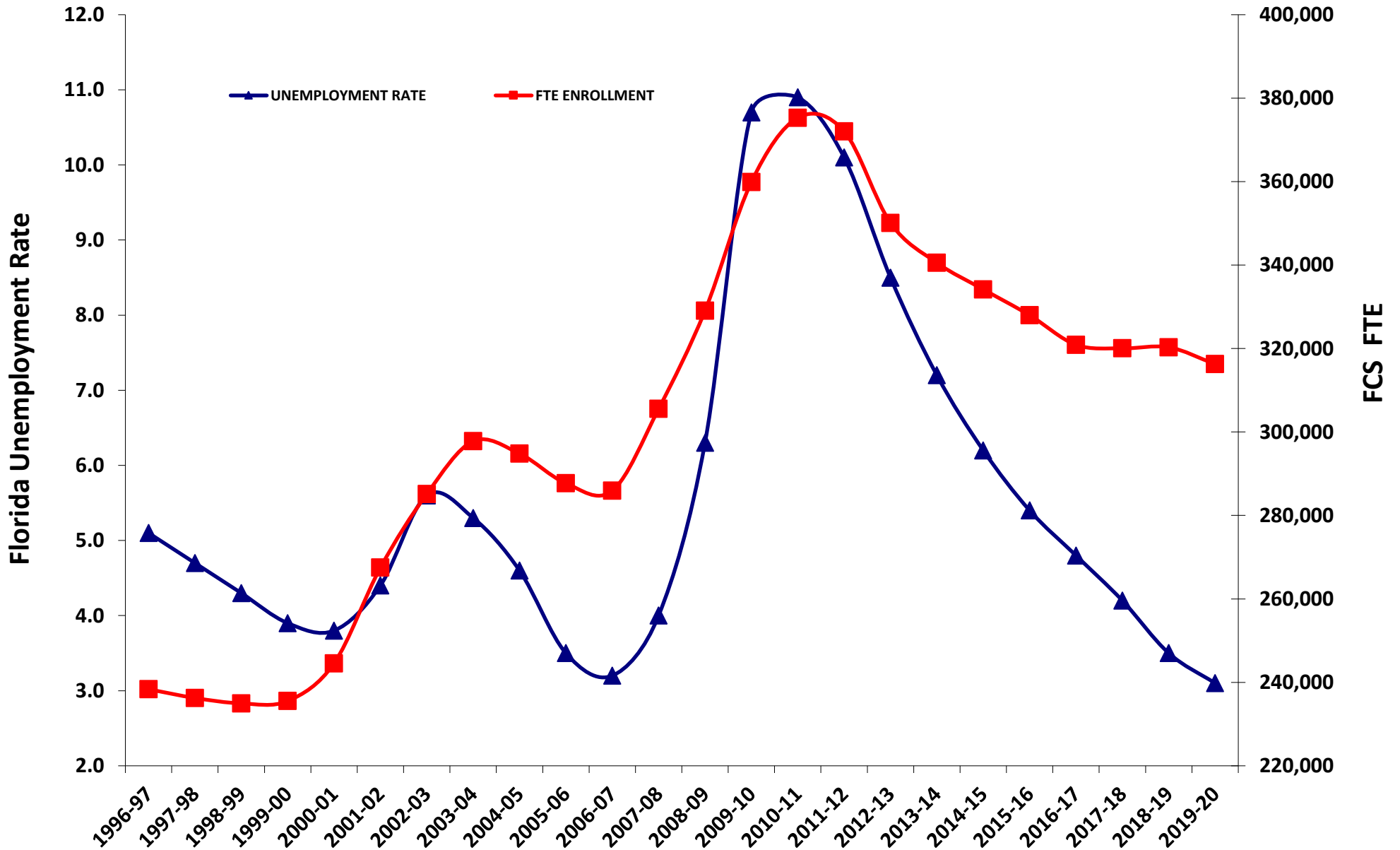
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

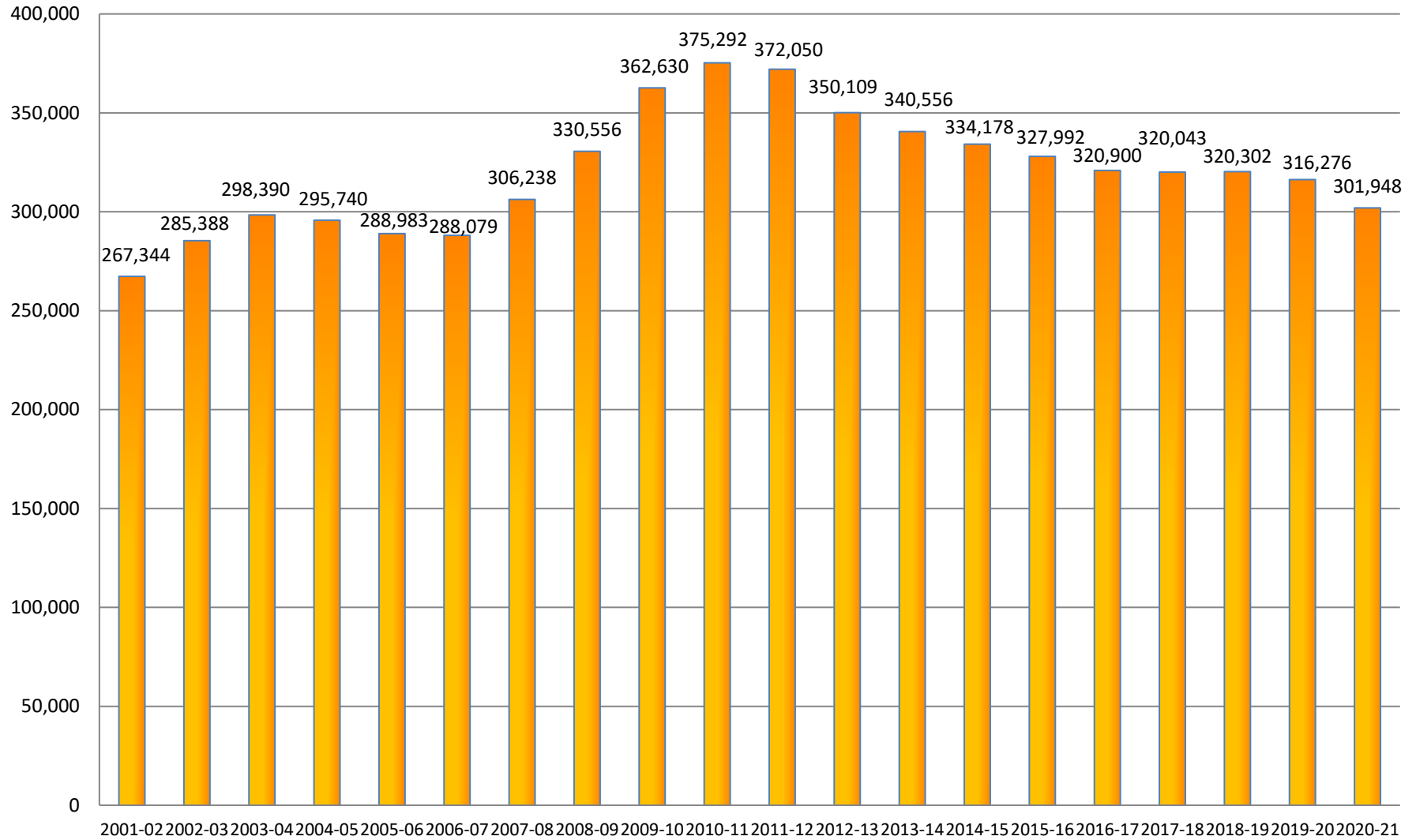


COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

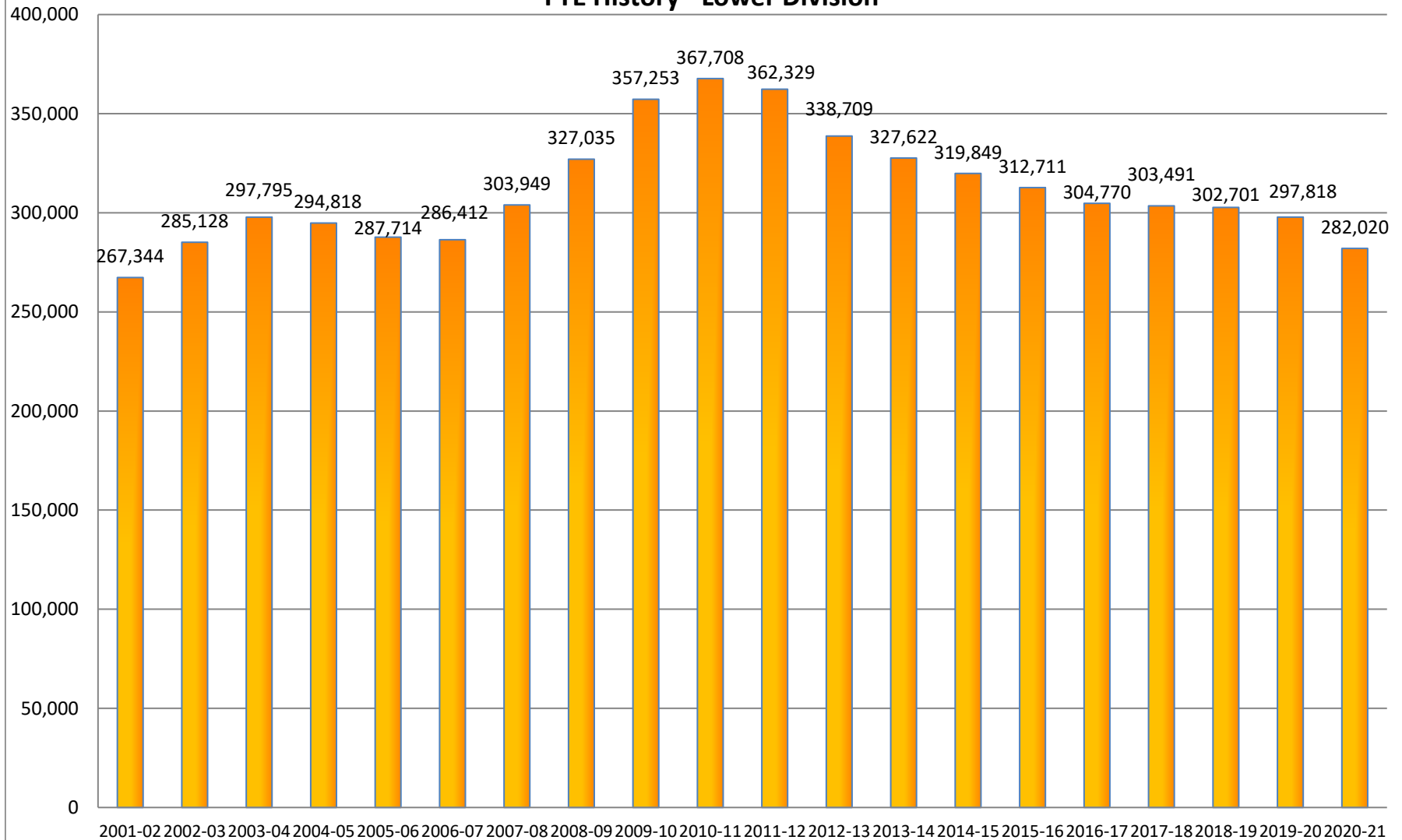


Florida College System FTE History - Grand Total, All Programs



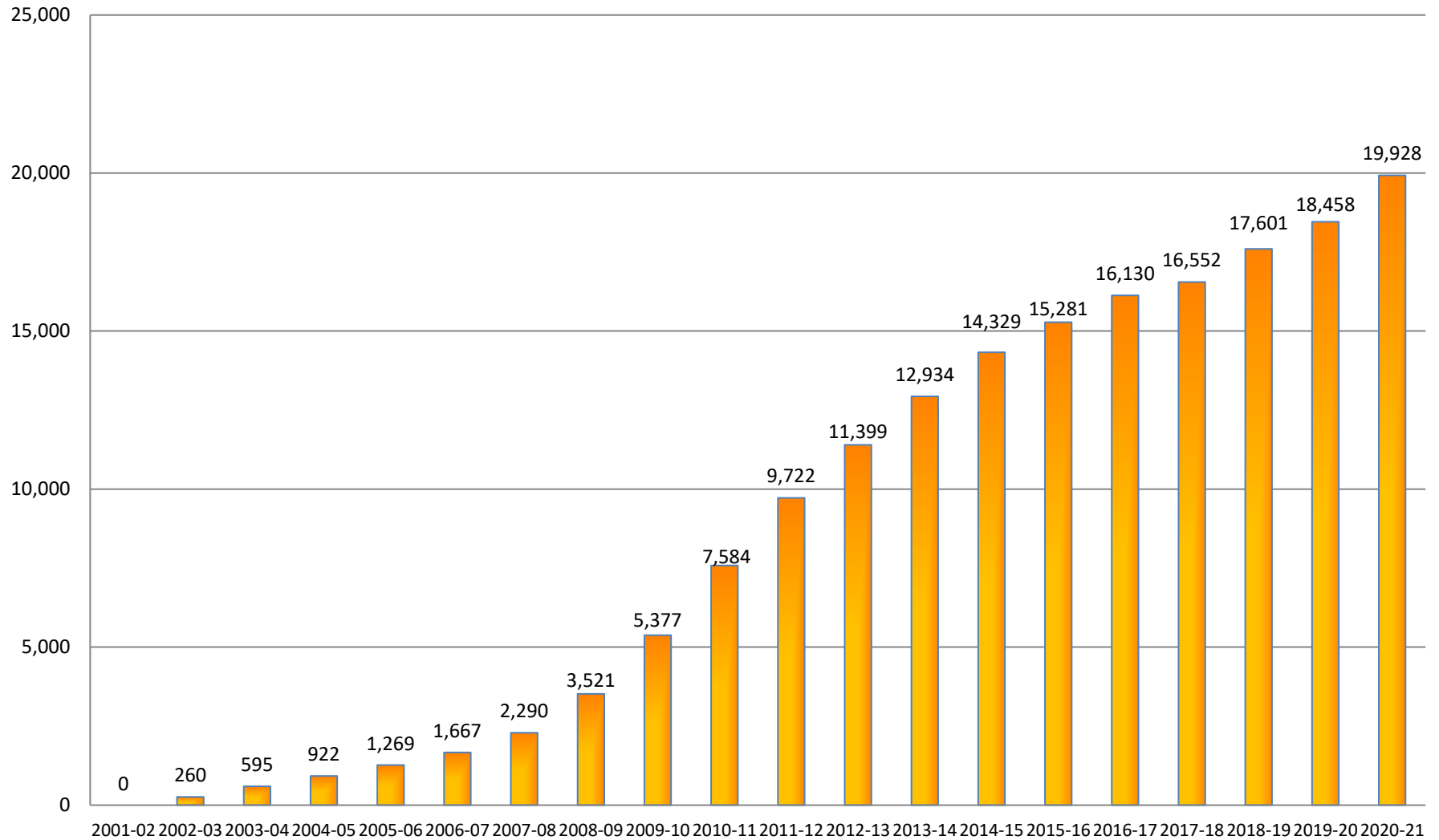
Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Lower Division



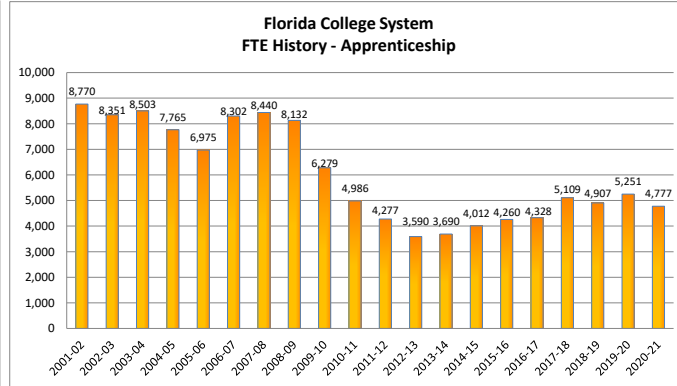
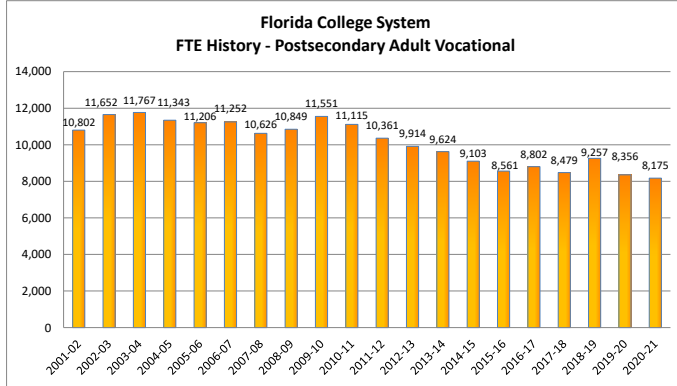
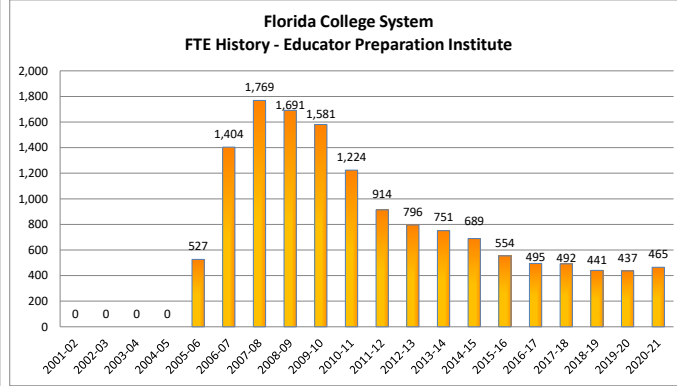
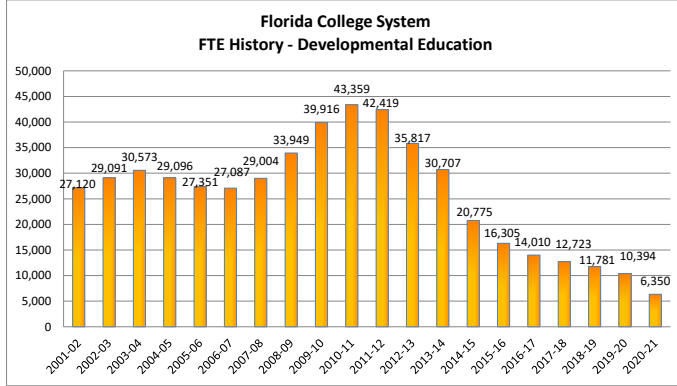
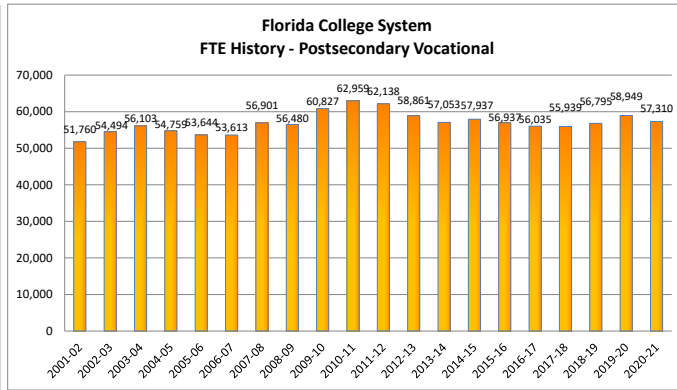
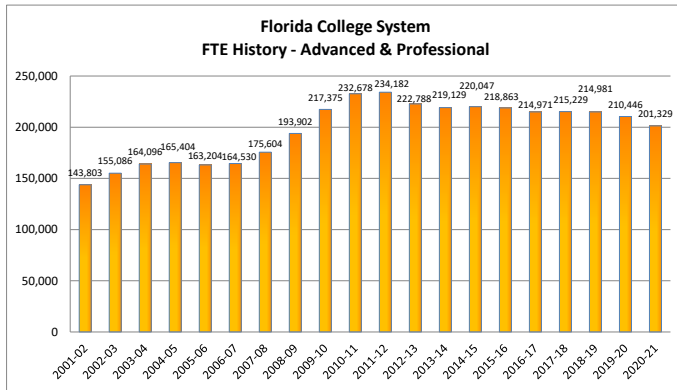
Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Upper Division

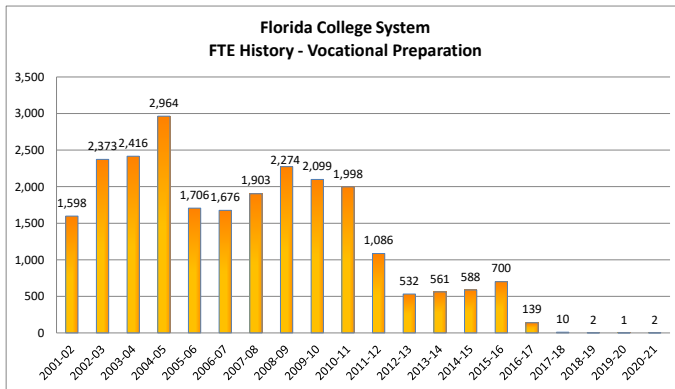
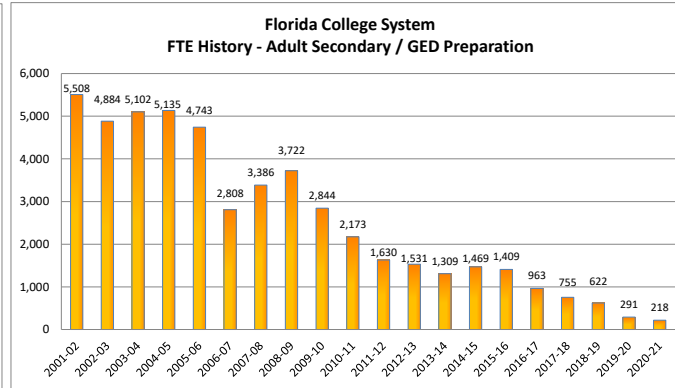
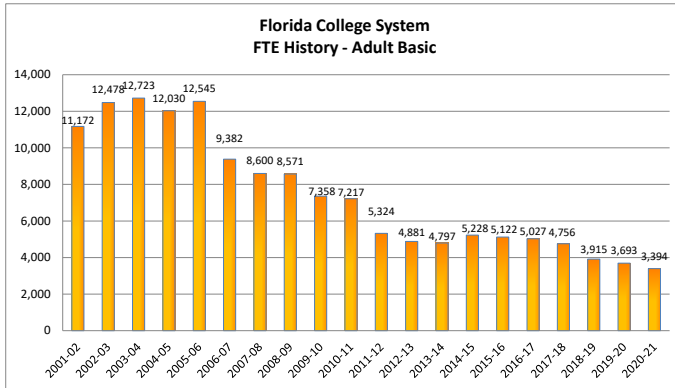


Notes:

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- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
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**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,020	6,856	1,931	157	0	324	0	0	0	0	0	0	9,268	10,288
BROW	1,481	15,508	6,581	687	31	220	0	0	0	0	0	0	23,027	24,508
CFLA	325	2,917	1,153	69	0	158	0	0	17	11	0	0	4,325	4,650
CHIP	155	885	203	3	0	133	0	0	0	0	0	0	1,224	1,379
DAYT	993	6,044	2,217	135	1	701	558	0	168	18	2	0	9,844	10,837
FSW	613	8,962	721	211	0	19	0	0	0	0	0	0	9,913	10,526
FJAX	1,828	9,394	3,465	410	15	730	0	0	461	10	0	0	14,485	16,313
FKEY	43	444	181	9	0	70	34	0	0	0	0	0	738	781
GULF	134	2,213	654	42	0	146	0	0	0	0	0	0	3,055	3,189
HILL	0	11,465	4,703	868	54	285	1,384	0	9	0	0	0	18,768	18,768
INDR	1,553	5,850	2,285	33	0	662	649	0	652	16	0	0	10,147	11,700
FGC	104	1,438	401	39	15	338	0	0	0	0	0	0	2,231	2,335
LSSC	117	2,548	434	65	0	0	0	0	0	0	0	0	3,047	3,164
SCF	445	5,336	717	133	33	0	0	0	0	0	0	0	6,219	6,664
MIAM	2,493	32,977	4,169	839	16	831	236	0	1,162	0	0	0	40,230	42,723
NFLA	40	543	122	8	0	93	0	0	0	0	0	0	766	806
NWFC	338	2,455	523	53	0	181	0	0	76	12	0	0	3,300	3,638
PALM	925	15,614	1,488	438	18	968	512	0	0	0	0	0	19,038	19,963
PASC	375	4,454	1,800	117	21	317	0	0	0	0	0	0	6,709	7,084
PENS	445	4,065	1,463	146	0	366	0	0	110	15	0	0	6,165	6,610
POLK	804	3,688	1,500	125	66	106	0	0	0	0	0	0	5,485	6,289
ST.J	244	3,156	941	34	39	90	0	0	26	3	0	0	4,289	4,533
ST.P	2,674	9,152	4,751	392	0	174	0	0	0	0	0	0	14,469	17,143
SANF	497	6,098	2,190	178	0	221	524	0	108	0	0	0	9,319	9,816
SEMI	942	6,825	2,890	154	77	186	786	0	297	128	0	0	11,343	12,285
SFLA	112	1,501	3	10	0	335	73	0	270	5	0	0	2,197	2,309
TALL	38	7,076	1,182	72	0	296	21	0	38	0	0	0	8,685	8,723
VALE	1,190	23,865	8,642	923	79	225	0	0	0	0	0	0	33,734	34,924
SYST	19,928	201,329	57,310	6,350	465	8,175	4,777	0	3,394	218	2	0	282,020	301,948

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

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**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0	0	0	0	0	0	9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0	0	0	0	0	0	27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0	0	11	9	0	0	4,806	5,145
CHIP	135	940	240	16	0	143	0	0	0	0	0	0	1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568	0	418	59	2	0	10,172	11,118
FSW	586	9,538	699	269	0	23	0	0	0	0	0	0	10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0	0	385	22	0	0	15,220	16,908
FKEY	13	402	204	16	0	62	12	0	0	0	0	0	695	708
GULF	131	2,373	592	50	9	130	0	0	0	0	0	0	3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647	0	36	11	0	0	20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560	0	664	46	0	0	11,261	12,786
FGC	83	1,469	520	58	12	272	0	0	0	0	0	0	2,332	2,415
LSSC	56	2,600	509	86	0	0	0	0	0	0	0	0	3,194	3,250
SCF	432	5,475	565	192	20	0	0	0	0	0	0	0	6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194	0	1,354	41	0	0	45,589	47,486
NFLA	16	591	132	11	0	97	0	0	0	0	0	0	830	846
NWFC	325	2,598	546	89	0	171	0	0	73	27	0	0	3,503	3,829
PALM	807	16,530	1,552	720	34	972	516	0	0	0	0	0	20,324	21,131
PASC	367	4,511	2,049	311	11	331	0	0	0	0	0	0	7,213	7,580
PENS	411	4,375	1,595	228	0	393	0	0	95	162	0	0	6,847	7,258
POLK	761	3,917	1,603	165	70	89	0	0	0	0	0	0	5,844	6,605
ST.J	213	3,248	874	60	31	121	0	0	29	13	0	0	4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0	0	0	0	0	0	15,888	18,601
SANF	472	7,040	2,347	371	12	240	496	0	100	6	0	0	10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826	0	378	214	0	0	11,888	12,858
SFLA	115	1,463	3	30	0	324	88	0	337	11	0	0	2,256	2,371
TALL	17	7,420	1,071	229	0	304	0	0	35	3	0	0	9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0	0	0	0	0	0	32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907	0	3,915	622	2	0	302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

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**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0	0	0	0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0	0	0	0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0	0	27	4	0	0	4,950	5,286
CHIP	128	881	298	33	0	107	0	0	0	0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413	0	623	135	5	0	10,808	11,754
FSW	557	8,965	496	314	0	20	0	0	0	0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109	0	591	122	0	0	17,983	19,631
FKEY	0	468	173	30	0	43	0	0	0	0	0	0	715	715
GULF	85	2,799	717	74	27	153	0	0	0	0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402	0	65	18	0	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461	0	817	148	50	0	12,229	13,725
FGC	27	1,242	408	37	7	260	0	0	0	0	0	0	1,954	1,981
LSSC	53	2,094	631	101	0	0	0	0	0	0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0	0	0	0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359	0	1,861	471	645	0	49,543	51,526
NFLA	0	500	179	17	0	118	0	0	0	0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0	0	145	5	0	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515	0	0	0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0	0	0	0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0	0	132	264	0	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0	0	0	0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9	0	38	27	0	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0	0	0	0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340	0	112	11	0	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616	0	331	160	0	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37	0	310	26	0	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0	0	70	19	0	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0	0	0	0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260	0	5,122	1,409	700	0	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0	0	0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0	0	0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0	14	19	0	0		5,495	5,771
CHIP	134	875	254	46	0	122	0	0	0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320	609	133	6	0		10,377	11,334
FSW	632	8,409	528	362	0	19	0	0	0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367	554	88	2	0		18,824	20,218
FKEY	0	471	176	28	0	32	0	0	0	0	0		707	707
GULF	46	2,908	742	125	28	141	0	0	0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231	51	10	0	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492	828	138	42	0		11,970	13,309
FGC	21	1,210	414	48	10	246	0	0	0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0	0	0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0	0	0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178	1,944	497	538	0		51,760	53,685
NFLA	0	518	173	24	0	91	0	0	0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0	163	6	0	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550	0	0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0	6	0	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0	161	292	0	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0	0	0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41	54	22	0	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0	0	0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250	130	5	0	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557	327	205	0	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24	314	39	0	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3	73	15	0	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0	0	0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012	5,228	1,469	588	0		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-1 (Division Estimates)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2020 FTE-3	928.0	175	7188.4	-415	2078.1	-167	243.9	-87	0.0	0	343.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0	10782.0	-494
2021 FTE-1	1103.0	18.9	6773.0	-5.8	1911.0	-8.0	157.0	-35.6	0.0	0.0	344.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10288.0	-4.6
BROW																							
2020 FTE-3	1350.8	130	16777.9	-1270	7365.7	-785	1362.5	-676	26.7	4	219.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0	27103.5	-2596
2021 FTE-1	1481.0	9.6	15508.0	-7.6	6581.0	-10.7	687.0	-49.6	31.0	16.1	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24508.0	-9.6
CFLA																							
2020 FTE-3	319.5	6	3056.2	-139	1300.1	-147	114.8	-46	0.0	0	158.0	0	0.0	0	16.5	1	11.1	0	0.0	0	0	4976.2	-326
2021 FTE-1	325.0	1.7	2917.0	-4.6	1153.0	-11.3	69.0	-39.9	0.0	0.0	158.0	0.0	0.0	0.0	17.0	3.0	11.0	-0.9	0.0	0.0	0.0	4650.0	-6.6
CHIP																							
2020 FTE-3	145.8	9	882.2	3	219.6	-17	6.8	-4	0.0	0	132.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0	1387.0	-8
2021 FTE-1	155.0	6.3	885.0	0.3	203.0	-7.6	3.0	-55.9	0.0	0.0	133.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1379.0	-0.6
DAYT																							
2020 FTE-3	951.4	57	6280.7	-170	2091.7	-23	141.8	-70	0.8	-1	729.5	1	584.4	0	235.4	1	27.3	0	0.5	-1	0	11043.5	-206
2021 FTE-1	1008.0	5.9	6111.0	-2.7	2069.0	-1.1	72.0	-49.2	0.0	-100.0	730.0	0.1	584.0	-0.1	236.0	0.3	27.0	-1.1	0.0	-100.0	0.0	10837.0	-1.9
FSW																							
2020 FTE-3	567.9	90	9253.2	-582	724.1	-7	248.6	-76	0.0	0	18.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0	10812.4	-574
2021 FTE-1	658.0	15.9	8671.0	-6.3	717.0	-1.0	173.0	-30.4	0.0	0.0	19.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10238.0	-5.3
FJAX																							
2020 FTE-3	1732.3	96	10048.7	-655	3475.6	-11	689.2	-279	8.8	6	730.0	0	0.0	0	462.4	-1	9.5	1	0.0	0	0	17156.5	-844
2021 FTE-1	1828.0	5.5	9394.0	-6.5	3465.0	-0.3	410.0	-40.5	15.0	70.5	730.0	0.0	0.0	0.0	461.0	-0.3	10.0	5.3	0.0	0.0	0.0	16313.0	-4.9
FKEY																							
2020 FTE-3	16.3	27	443.8	0	190.8	-10	14.7	-6	0.0	0	69.9	0	28.2	6	0.0	0	0.0	0	0.0	0	0	763.7	17
2021 FTE-1	43.0	163.8	444.0	0.0	181.0	-5.1	9.0	-38.8	0.0	0.0	70.0	0.1	34.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	781.0	2.3
GULF																							
2020 FTE-3	114.6	4	2318.8	-213	578.5	-41	43.6	-15	9.4	-9	124.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3188.9	-273
2021 FTE-1	119.0	3.8	2106.0	-9.2	538.0	-7.0	29.0	-33.5	0.0	-100.0	124.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2916.0	-8.6
HILL																							
2020 FTE-3	0.0	0	12656.5	-1192	4882.7	-180	1012.0	-144	46.9	7	372.7	-1	1682.3	0	46.3	0	2.2	-2	0.0	0	0	20701.6	-1512
2021 FTE-1	0.0	0.0	11465.0	-9.4	4703.0	-3.7	868.0	-14.2	54.0	15.1	372.0	-0.2	1682.0	0.0	46.0	-0.6	0.0	-100.0	0.0	0.0	0.0	19190.0	-7.3
INDR																							
2020 FTE-3	1506.9	46	6487.7	-638	2375.5	-91	82.1	-49	0.0	0	660.8	1	648.1	1	651.8	0	15.5	1	0.0	0	0	12428.4	-728
2021 FTE-1	1553.0	3.1	5850.0	-9.8	2285.0	-3.8	33.0	-59.8	0.0	0.0	662.0	0.2	649.0	0.1	652.0	0.0	16.0	3.2	0.0	0.0	0.0	11700.0	-5.9
FGC																							
2020 FTE-3	91.5	8	1484.7	-91	475.7	-75	59.4	-20	13.5	2	269.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2394.7	-177
2021 FTE-1	99.0	8.2	1394.0	-6.1	401.0	-15.7	39.0	-34.3	15.0	11.1	270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2218.0	-7.4
LSCC																							
2020 FTE-3	108.9	8	2657.4	-41	477.5	-38	71.1	-2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3314.9	-73
2021 FTE-1	117.0	7.4	2616.0	-1.6	440.0	-7.9	69.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3242.0	-2.2
SCF																							
2020 FTE-3	398.1	38	5429.2	-265	623.6	-11	186.2	-57	24.3	8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6661.4	-287
2021 FTE-1	436.0	9.5	5164.0	-4.9	613.0	-1.7	129.0	-30.7	32.0	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6374.0	-4.3
MIAM																							
2020 FTE-3	2163.5	330	34805.8	-1829	3985.2	184	2185.8	-1347	16.2	0	829.5	2	235.9	0	1161.0	1	9.7	-10	0.0	0	0	45392.6	-2670
2021 FTE-1	2493.0	15.2	32977.0	-5.3	4169.0	4.6	839.0	-61.6	16.0	-1.2	831.0	0.2	236.0	0.0	1162.0	0.1	0.0	-100.0	0.0	0.0	0.0	42723.0	-5.9

Sources: 2019-2020 Student Data Base FTE-3
2020-2021 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-1 (Division Estimates)

	Upper	Diff.	Adv. &	Diff.	Postsec.	Diff.	Dev.	Diff.	EPI	Diff.	Postsec.	Diff.	Appren-	Diff.	Adult	Diff.	Adult	Diff.	Voc.	Diff.	Total	Diff.
	Division	Percent	Prof.	Percent	Voc.	Percent	Ed.	Percent		Percent	Adult	Percent	ticeship	Percent	Basic	Percent	S&G	Percent	Prep	Percent	FTE	Percent
NFLA																						
2020 FTE-3	24.5	16	561.2	-18	152.5	-31	9.8	-2	0.0	0	91.9	1	0.0	0	0.0	0	0.0	0	0.0	0	839.9	-34
2021 FTE-1	40.0	63.3	543.0	-3.2	122.0	-20.0	8.0	-18.4	0.0	0.0	93.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	806.0	-4.0
NWFC																						
2020 FTE-3	332.8	5	2584.1	-129	543.7	-21	69.4	-16	0.0	0	180.7	0	0.0	0	75.5	1	12.5	-1	0.0	0	3798.7	-161
2021 FTE-1	338.0	1.6	2455.0	-5.0	523.0	-3.8	53.0	-23.6	0.0	0.0	181.0	0.2	0.0	0.0	76.0	0.7	12.0	-4.0	0.0	0.0	3638.0	-4.2
PALM																						
2020 FTE-3	861.7	63	16113.9	-500	1530.3	-42	691.1	-253	26.0	-8	968.2	0	511.6	0	0.0	0	0.0	0	0.0	0	20702.8	-740
2021 FTE-1	925.0	7.3	15614.0	-3.1	1488.0	-2.8	438.0	-36.6	18.0	-30.8	968.0	0.0	512.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	19963.0	-3.6
PASC																						
2020 FTE-3	390.2	-15	4646.9	-193	2114.7	-315	187.5	-71	18.0	3	318.3	-1	0.0	0	0.0	0	0.0	0	0.0	0	7675.6	-592
2021 FTE-1	375.0	-3.9	4454.0	-4.2	1800.0	-14.9	117.0	-37.6	21.0	16.7	317.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7084.0	-7.7
PENS																						
2020 FTE-3	417.9	27	4308.4	-243	1629.8	-167	214.3	-68	0.0	0	366.2	0	0.0	0	109.4	1	15.0	0	0.0	0	7061.0	-451
2021 FTE-1	445.0	6.5	4065.0	-5.6	1463.0	-10.2	146.0	-31.9	0.0	0.0	366.0	-0.1	0.0	0.0	110.0	0.5	15.0	0.0	0.0	0.0	6610.0	-6.4
POLK																						
2020 FTE-3	762.9	41	4000.2	-281	1562.7	-60	154.6	-30	67.9	-2	106.5	-1	0.0	0	0.0	0	0.0	0	0.0	0	6654.8	-332
2021 FTE-1	804.0	5.4	3719.0	-7.0	1503.0	-3.8	125.0	-19.1	66.0	-2.8	106.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6323.0	-5.0
ST.J																						
2020 FTE-3	234.0	10	3268.1	-112	923.0	18	50.7	-17	33.2	6	116.3	0	0.0	0	25.8	0	6.3	-6	0.0	0	4657.4	-101
2021 FTE-1	244.0	4.3	3156.0	-3.4	941.0	2.0	34.0	-32.9	39.0	17.5	116.0	-0.3	0.0	0.0	26.0	0.8	0.0	-100.0	0.0	0.0	4556.0	-2.2
ST.P																						
2020 FTE-3	2631.6	42	10077.8	-926	4835.4	-84	571.7	-180	0.0	0	173.7	0	0.0	0	0.0	0	0.0	0	0.0	0	18290.2	-1147
2021 FTE-1	2674.0	1.6	9152.0	-9.2	4751.0	-1.7	392.0	-31.4	0.0	0.0	174.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17143.0	-6.3
SANF																						
2020 FTE-3	487.3	10	6882.4	-784	2394.8	-205	339.2	-161	3.5	-4	221.4	0	524.4	0	107.7	0	2.5	-3	0.0	0	10963.2	-1147
2021 FTE-1	497.0	2.0	6098.0	-11.4	2190.0	-8.6	178.0	-47.5	0.0	-100.0	221.0	-0.2	524.0	-0.1	108.0	0.3	0.0	-100.0	0.0	0.0	9816.0	-10.5
SEMI																						
2020 FTE-3	982.3	-10	6861.9	-94	2964.7	-57	270.7	-123	70.5	15	261.1	0	930.7	1	398.9	0	172.3	0	0.0	0	12913.1	-268
2021 FTE-1	972.0	-1.0	6768.0	-1.4	2908.0	-1.9	148.0	-45.3	85.0	20.6	261.0	0.0	932.0	0.1	399.0	0.0	172.0	-0.2	0.0	0.0	12645.0	-2.1
SFLA																						
2020 FTE-3	101.2	5	1463.4	30	2.2	2	19.1	-9	0.0	0	335.0	1	88.7	0	364.6	0	7.4	-7	0.0	0	2381.6	21
2021 FTE-1	106.0	4.7	1493.0	2.0	4.0	81.8	10.0	-47.6	0.0	0.0	336.0	0.3	89.0	0.3	365.0	0.1	0.0	-100.0	0.0	0.0	2403.0	0.9
TALL																						
2020 FTE-3	29.7	8	7200.3	21	1164.9	17	208.6	-137	0.0	0	295.7	0	16.6	4	38.1	0	0.0	0	0.0	0	8953.9	-86
2021 FTE-1	38.0	27.9	7221.0	0.3	1182.0	1.5	72.0	-65.5	0.0	0.0	296.0	0.1	21.0	26.5	38.0	-0.3	0.0	0.0	0.0	0.0	8868.0	-1.0
VALE																						
2020 FTE-3	806.4	376	22706.2	1015	8285.4	595	1145.0	-284	71.1	17	262.3	-1	0.0	0	0.0	0	0.0	0	0.0	0	33276.4	1717
2021 FTE-1	1182.0	46.6	23721.0	4.5	8880.0	7.2	861.0	-24.8	88.0	23.8	261.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34993.0	5.2
SYST TOTAL																						
2020 FTE-3	18458.0	1600	210446.0	-9712	58948.5	-1765	10394.2	-4226	436.8	43	8356.3	3	5250.9	12	3693.4	3	291.3	-28	0.5	-1	316275.9	-14071
2021 FTE-1	20058.0	8.7	200734.0	-4.6	57184.0	-3.0	6168.0	-40.7	480.0	9.9	8359.0	0.0	5263.0	0.2	3696.0	0.1	263.0	-9.7	0.0	-100.0	302205.0	-4.4

Sources: 2019-2020 Student Data Base FTE-3
2020-2021 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2020 FTE-3	928.0	92	7188.4	-332	2078.1	-147	243.9	-87	0.0	0	343.6	-20	0.0	0	0.0	0	0.0	0	0.0	0	10782.0	-494	
2020 FTE-1A	1020.0	9.9	6856.0	-4.6	1931.0	-7.1	157.0	-35.6	0.0	0.0	324.0	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10288.0	-4.6	
BROW																							
2020 FTE-3	1350.8	130	16777.9	-1270	7365.7	-785	1362.5	-676	26.7	4	219.9	0	0.0	0	0.0	0	0.0	0	0.0	0	27103.5	-2596	
2020 FTE-1A	1481.0	9.6	15508.0	-7.6	6581.0	-10.7	687.0	-49.6	31.0	16.1	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24508.0	-9.6	
CFLA																							
2020 FTE-3	319.5	6	3056.2	-139	1300.1	-147	114.8	-46	0.0	0	158.0	0	0.0	0	16.5	1	11.1	0	0.0	0	4976.2	-326	
2020 FTE-1A	325.0	1.7	2917.0	-4.6	1153.0	-11.3	69.0	-39.9	0.0	0.0	158.0	0.0	0.0	0.0	17.0	3.0	11.0	-0.9	0.0	0.0	4650.0	-6.6	
CHIP																							
2020 FTE-3	145.8	9	882.2	3	219.6	-17	6.8	-4	0.0	0	132.6	0	0.0	0	0.0	0	0.0	0	0.0	0	1387.0	-8	
2020 FTE-1A	155.0	6.3	885.0	0.3	203.0	-7.6	3.0	-55.9	0.0	0.0	133.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1379.0	-0.6	
DAYT																							
2020 FTE-3	951.4	42	6280.7	-237	2091.7	125	141.8	-7	0.8	0	729.5	-29	584.4	-26	235.4	-67	27.3	-9	0.5	2	11043.5	-206	
2020 FTE-1A	993.0	4.4	6044.0	-3.8	2217.0	6.0	135.0	-4.8	1.0	25.0	701.0	-3.9	558.0	-4.5	168.0	-28.6	18.0	-34.1	2.0	300.0	10837.0	-1.9	
FSW																							
2020 FTE-3	567.9	45	9253.2	-291	724.1	-3	248.6	-38	0.0	0	18.6	0	0.0	0	0.0	0	0.0	0	0.0	0	10812.4	-286	
2020 FTE-1A	613.0	7.9	8962.0	-3.1	721.0	-0.4	211.0	-15.1	0.0	0.0	19.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10526.0	-2.6	
FJAX																							
2020 FTE-3	1732.3	96	10048.7	-655	3475.6	-11	689.2	-279	8.8	6	730.0	0	0.0	0	462.4	-1	9.5	1	0.0	0	17156.5	-844	
2020 FTE-1A	1828.0	5.5	9394.0	-6.5	3465.0	-0.3	410.0	-40.5	15.0	70.5	730.0	0.0	0.0	0.0	461.0	-0.3	10.0	5.3	0.0	0.0	16313.0	-4.9	
FKEY																							
2020 FTE-3	16.3	27	443.8	0	190.8	-10	14.7	-6	0.0	0	69.9	0	28.2	6	0.0	0	0.0	0	0.0	0	763.7	17	
2020 FTE-1A	43.0	163.8	444.0	0.0	181.0	-5.1	9.0	-38.8	0.0	0.0	70.0	0.1	34.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0	781.0	2.3	
GULF																							
2020 FTE-3	114.6	19	2318.8	-106	578.5	76	43.6	-2	9.4	-9	124.0	22	0.0	0	0.0	0	0.0	0	0.0	0	3188.9	0	
2020 FTE-1A	134.0	16.9	2213.0	-4.6	654.0	13.1	42.0	-3.7	0.0	-100.0	146.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3189.0	0.0	
HILL																							
2020 FTE-3	0.0	0	12656.5	-1192	4882.7	-180	1012.0	-144	46.9	7	372.7	-88	1682.3	-298	46.3	-37	2.2	-2	0.0	0	20701.6	-1934	
2020 FTE-1A	0.0	0.0	11465.0	-9.4	4703.0	-3.7	868.0	-14.2	54.0	15.1	285.0	-23.5	1384.0	-17.7	9.0	-80.6	0.0	-100.0	0.0	0.0	18768.0	-9.3	
INDR																							
2020 FTE-3	1506.9	46	6487.7	-638	2375.5	-91	82.1	-49	0.0	0	660.8	1	648.1	1	651.8	0	15.5	1	0.0	0	12428.4	-728	
2020 FTE-1A	1553.0	3.1	5850.0	-9.8	2285.0	-3.8	33.0	-59.8	0.0	0.0	662.0	0.2	649.0	0.1	652.0	0.0	16.0	3.2	0.0	0.0	11700.0	-5.9	
FGC																							
2020 FTE-3	91.5	13	1484.7	-47	475.7	-75	59.4	-20	13.5	2	269.9	68	0.0	0	0.0	0	0.0	0	0.0	0	2394.7	-60	
2020 FTE-1A	104.0	13.7	1438.0	-3.1	401.0	-15.7	39.0	-34.3	15.0	11.1	338.0	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2335.0	-2.5	
LSCC																							
2020 FTE-3	108.9	8	2657.4	-109	477.5	-44	71.1	-6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3314.9	-151	
2020 FTE-1A	117.0	7.4	2548.0	-4.1	434.0	-9.1	65.0	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3164.0	-4.6	
SCF																							
2020 FTE-3	398.1	47	5429.2	-93	623.6	93	186.2	-53	24.3	9	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6661.4	3	
2020 FTE-1A	445.0	11.8	5336.0	-1.7	717.0	15.0	133.0	-28.6	33.0	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6664.0	0.0	
MIAM																							
2020 FTE-3	2163.5	330	34805.8	-1829	3985.2	184	2185.8	-1347	16.2	0	829.5	2	235.9	0	1161.0	1	9.7	-10	0.0	0	45392.6	-2670	
2020 FTE-1A	2493.0	15.2	32977.0	-5.3	4169.0	4.6	839.0	-61.6	16.0	-1.2	831.0	0.2	236.0	0.0	1162.0	0.1	0.0	-100.0	0.0	0.0	42723.0	-5.9	

Sources: 2019-2020 Student Data Base FTE-3
2019-2020 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-3	24.5	16	561.2	-18	152.5	-31	9.8	-2	0.0	0	91.9	1	0.0	0	0.0	0	0.0	0	0.0	0	0	839.9	-34
2020 FTE-1A	40.0	63.3	543.0	-3.2	122.0	-20.0	8.0	-18.4	0.0	0.0	93.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	806.0	-4.0
NWFC																							
2020 FTE-3	332.8	5	2584.1	-129	543.7	-21	69.4	-16	0.0	0	180.7	0	0.0	0	75.5	1	12.5	-1	0.0	0	0	3798.7	-161
2020 FTE-1A	338.0	1.6	2455.0	-5.0	523.0	-3.8	53.0	-23.6	0.0	0.0	181.0	0.2	0.0	0.0	76.0	0.7	12.0	-4.0	0.0	0.0	0.0	3638.0	-4.2
PALM																							
2020 FTE-3	861.7	63	16113.9	-500	1530.3	-42	691.1	-253	26.0	-8	968.2	0	511.6	0	0.0	0	0.0	0	0.0	0	0	20702.8	-740
2020 FTE-1A	925.0	7.3	15614.0	-3.1	1488.0	-2.8	438.0	-36.6	18.0	-30.8	968.0	0.0	512.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19963.0	-3.6
PASC																							
2020 FTE-3	390.2	-15	4646.9	-193	2114.7	-315	187.5	-71	18.0	3	318.3	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	7675.6	-592
2020 FTE-1A	375.0	-3.9	4454.0	-4.2	1800.0	-14.9	117.0	-37.6	21.0	16.7	317.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7084.0	-7.7
PENS																							
2020 FTE-3	417.9	27	4308.4	-243	1629.8	-167	214.3	-68	0.0	0	366.2	0	0.0	0	109.4	1	15.0	0	0.0	0	0	7061.0	-451
2020 FTE-1A	445.0	6.5	4065.0	-5.6	1463.0	-10.2	146.0	-31.9	0.0	0.0	366.0	-0.1	0.0	0.0	110.0	0.5	15.0	0.0	0.0	0.0	0.0	6610.0	-6.4
POLK																							
2020 FTE-3	762.9	41	4000.2	-312	1562.7	-63	154.6	-30	67.9	-2	106.5	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	6654.8	-366
2020 FTE-1A	804.0	5.4	3688.0	-7.8	1500.0	-4.0	125.0	-19.1	66.0	-2.8	106.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6289.0	-5.5
ST.J																							
2020 FTE-3	234.0	10	3268.1	-112	923.0	18	50.7	-17	33.2	6	116.3	-26	0.0	0	25.8	0	6.3	-3	0.0	0	0	4657.4	-124
2020 FTE-1A	244.0	4.3	3156.0	-3.4	941.0	2.0	34.0	-32.9	39.0	17.5	90.0	-22.6	0.0	0.0	26.0	0.8	3.0	-52.4	0.0	0.0	0.0	4533.0	-2.7
ST.P																							
2020 FTE-3	2631.6	42	10077.8	-926	4835.4	-84	571.7	-180	0.0	0	173.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0	18290.2	-1147
2020 FTE-1A	2674.0	1.6	9152.0	-9.2	4751.0	-1.7	392.0	-31.4	0.0	0.0	174.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17143.0	-6.3
SANF																							
2020 FTE-3	487.3	10	6882.4	-784	2394.8	-205	339.2	-161	3.5	-4	221.4	0	524.4	0	107.7	0	2.5	-3	0.0	0	0	10963.2	-1147
2020 FTE-1A	497.0	2.0	6098.0	-11.4	2190.0	-8.6	178.0	-47.5	0.0	-100.0	221.0	-0.2	524.0	-0.1	108.0	0.3	0.0	-100.0	0.0	0.0	0.0	9816.0	-10.5
SEMI																							
2020 FTE-3	982.3	-40	6861.9	-37	2964.7	-75	270.7	-117	70.5	7	261.1	-75	930.7	-145	398.9	-102	172.3	-44	0.0	0	0	12913.1	-628
2020 FTE-1A	942.0	-4.1	6825.0	-0.5	2890.0	-2.5	154.0	-43.1	77.0	9.2	186.0	-28.8	786.0	-15.5	297.0	-25.5	128.0	-25.7	0.0	0.0	0.0	12285.0	-4.9
SFLA																							
2020 FTE-3	101.2	11	1463.4	38	2.2	1	19.1	-9	0.0	0	335.0	0	88.7	-16	364.6	-95	7.4	-2	0.0	0	0	2381.6	-73
2020 FTE-1A	112.0	10.7	1501.0	2.6	3.0	36.4	10.0	-47.6	0.0	0.0	335.0	0.0	73.0	-17.7	270.0	-25.9	5.0	-32.4	0.0	0.0	0.0	2309.0	-3.0
TALL																							
2020 FTE-3	29.7	8	7200.3	-124	1164.9	17	208.6	-137	0.0	0	295.7	0	16.6	4	38.1	0	0.0	0	0.0	0	0	8953.9	-231
2020 FTE-1A	38.0	27.9	7076.0	-1.7	1182.0	1.5	72.0	-65.5	0.0	0.0	296.0	0.1	21.0	26.5	38.0	-0.3	0.0	0.0	0.0	0.0	0.0	8723.0	-2.6
VALE																							
2020 FTE-3	806.4	384	22706.2	1159	8285.4	357	1145.0	-222	71.1	8	262.3	-37	0.0	0	0.0	0	0.0	0	0.0	0	0	33276.4	1648
2020 FTE-1A	1190.0	47.6	23865.0	5.1	8642.0	4.3	923.0	-19.4	79.0	11.1	225.0	-14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34924.0	5.0
SYST TOTAL																							
2020 FTE-3	18458.0	1470	210446.0	-9117	58948.5	-1639	10394.2	-4044	436.8	28	8356.3	-181	5250.9	-474	3693.4	-299	291.3	-73	0.5	2	316275.9	-14328	
2020 FTE-1A	19928.0	8.0	201329.0	-4.3	57310.0	-2.8	6350.0	-38.9	465.0	6.5	8175.0	-2.2	4777.0	-9.0	3394.0	-8.1	218.0	-25.2	2.0	300.0	301948.0	-4.5	

Sources: 2019-2020 Student Data Base FTE-3
2019-2020 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-1 (Division Estimates) Compared to the 2020-2021 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2020 FTE-1	1103.0	-83	6773.0	83	1911.0	20	157.0	0	0.0	0	344.0	-20	0.0	0	0.0	0	0.0	0	0.0	0	10288.0	0	
2020 FTE-1A	1020.0	-7.5	6856.0	1.2	1931.0	1.0	157.0	0.0	0.0	0.0	324.0	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10288.0	0.0	
BROW																							
2020 FTE-1	1481.0	0	15508.0	0	6581.0	0	687.0	0	31.0	0	220.0	0	0.0	0	0.0	0	0.0	0	0.0	0	24508.0	0	
2020 FTE-1A	1481.0	0.0	15508.0	0.0	6581.0	0.0	687.0	0.0	31.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24508.0	0.0	
CFLA																							
2020 FTE-1	325.0	0	2917.0	0	1153.0	0	69.0	0	0.0	0	158.0	0	0.0	0	17.0	0	11.0	0	0.0	0	4650.0	0	
2020 FTE-1A	325.0	0.0	2917.0	0.0	1153.0	0.0	69.0	0.0	0.0	0.0	158.0	0.0	0.0	0.0	17.0	0.0	11.0	0.0	0.0	0.0	4650.0	0.0	
CHIP																							
2020 FTE-1	155.0	0	885.0	0	203.0	0	3.0	0	0.0	0	133.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1379.0	0	
2020 FTE-1A	155.0	0.0	885.0	0.0	203.0	0.0	3.0	0.0	0.0	0.0	133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1379.0	0.0	
DAYT																							
2020 FTE-1	1008.0	-15	6111.0	-67	2069.0	148	72.0	63	0.0	1	730.0	-29	584.0	-26	236.0	-68	27.0	-9	0.0	2	10837.0	0	
2020 FTE-1A	993.0	-1.5	6044.0	-1.1	2217.0	7.2	135.0	87.5	1.0	0.0	701.0	-4.0	558.0	-4.5	168.0	-28.8	18.0	-33.3	2.0	0.0	10837.0	0.0	
FSW																							
2020 FTE-1	658.0	-45	8671.0	291	717.0	4	173.0	38	0.0	0	19.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10238.0	288	
2020 FTE-1A	613.0	-6.8	8962.0	3.4	721.0	0.6	211.0	22.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10526.0	2.8	
FJAX																							
2020 FTE-1	1828.0	0	9394.0	0	3465.0	0	410.0	0	15.0	0	730.0	0	0.0	0	461.0	0	10.0	0	0.0	0	16313.0	0	
2020 FTE-1A	1828.0	0.0	9394.0	0.0	3465.0	0.0	410.0	0.0	15.0	0.0	730.0	0.0	0.0	0.0	461.0	0.0	10.0	0.0	0.0	0.0	16313.0	0.0	
FKEY																							
2020 FTE-1	43.0	0	444.0	0	181.0	0	9.0	0	0.0	0	70.0	0	34.0	0	0.0	0	0.0	0	0.0	0	781.0	0	
2020 FTE-1A	43.0	0.0	444.0	0.0	181.0	0.0	9.0	0.0	0.0	0.0	70.0	0.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	781.0	0.0	
GULF																							
2020 FTE-1	119.0	15	2106.0	107	538.0	116	29.0	13	0.0	0	124.0	22	0.0	0	0.0	0	0.0	0	0.0	0	2916.0	273	
2020 FTE-1A	134.0	12.6	2213.0	5.1	654.0	21.6	42.0	44.8	0.0	0.0	146.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3189.0	9.4	
HILL																							
2020 FTE-1	0.0	0	11465.0	0	4703.0	0	868.0	0	54.0	0	372.0	-87	1682.0	-298	46.0	-37	0.0	0	0.0	0	19190.0	-422	
2020 FTE-1A	0.0	0.0	11465.0	0.0	4703.0	0.0	868.0	0.0	54.0	0.0	285.0	-23.4	1384.0	-17.7	9.0	-80.4	0.0	0.0	0.0	0.0	18768.0	-2.2	
INDR																							
2020 FTE-1	1553.0	0	5850.0	0	2285.0	0	33.0	0	0.0	0	662.0	0	649.0	0	652.0	0	16.0	0	0.0	0	11700.0	0	
2020 FTE-1A	1553.0	0.0	5850.0	0.0	2285.0	0.0	33.0	0.0	0.0	0.0	662.0	0.0	649.0	0.0	652.0	0.0	16.0	0.0	0.0	0.0	11700.0	0.0	
FGC																							
2020 FTE-1	99.0	5	1394.0	44	401.0	0	39.0	0	15.0	0	270.0	68	0.0	0	0.0	0	0.0	0	0.0	0	2218.0	117	
2020 FTE-1A	104.0	5.1	1438.0	3.2	401.0	0.0	39.0	0.0	15.0	0.0	338.0	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2335.0	5.3	
LSCC																							
2020 FTE-1	117.0	0	2616.0	-68	440.0	-6	69.0	-4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3242.0	-78	
2020 FTE-1A	117.0	0.0	2548.0	-2.6	434.0	-1.4	65.0	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3164.0	-2.4	
SCF																							
2020 FTE-1	436.0	9	5164.0	172	613.0	104	129.0	4	32.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6374.0	290	
2020 FTE-1A	445.0	2.1	5336.0	3.3	717.0	17.0	133.0	3.1	33.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6664.0	4.5	
MIAM																							
2020 FTE-1	2493.0	0	32977.0	0	4169.0	0	839.0	0	16.0	0	831.0	0	236.0	0	1162.0	0	0.0	0	0.0	0	42723.0	0	
2020 FTE-1A	2493.0	0.0	32977.0	0.0	4169.0	0.0	839.0	0.0	16.0	0.0	831.0	0.0	236.0	0.0	1162.0	0.0	0.0	0.0	0.0	0.0	42723.0	0.0	

Sources: 2020-2021 Estimates FTE-1 (Division Estimates)
2020-2021 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-1 (Division Estimates) Compared to the 2020-2021 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-1	40.0	0	543.0	0	122.0	0	8.0	0	0.0	0	93.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	806.0	0
2020 FTE-1A	40.0	0.0	543.0	0.0	122.0	0.0	8.0	0.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	806.0	0.0
NWFC																							
2020 FTE-1	338.0	0	2455.0	0	523.0	0	53.0	0	0.0	0	181.0	0	0.0	0	76.0	0	12.0	0	0.0	0	0	3638.0	0
2020 FTE-1A	338.0	0.0	2455.0	0.0	523.0	0.0	53.0	0.0	0.0	0.0	181.0	0.0	0.0	0.0	76.0	0.0	12.0	0.0	0.0	0.0	0.0	3638.0	0.0
PALM																							
2020 FTE-1	925.0	0	15614.0	0	1488.0	0	438.0	0	18.0	0	968.0	0	512.0	0	0.0	0	0.0	0	0.0	0	0	19963.0	0
2020 FTE-1A	925.0	0.0	15614.0	0.0	1488.0	0.0	438.0	0.0	18.0	0.0	968.0	0.0	512.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19963.0	0.0
PASC																							
2020 FTE-1	375.0	0	4454.0	0	1800.0	0	117.0	0	21.0	0	317.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	7084.0	0
2020 FTE-1A	375.0	0.0	4454.0	0.0	1800.0	0.0	117.0	0.0	21.0	0.0	317.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7084.0	0.0
PENS																							
2020 FTE-1	445.0	0	4065.0	0	1463.0	0	146.0	0	0.0	0	366.0	0	0.0	0	110.0	0	15.0	0	0.0	0	0	6610.0	0
2020 FTE-1A	445.0	0.0	4065.0	0.0	1463.0	0.0	146.0	0.0	0.0	0.0	366.0	0.0	0.0	0.0	110.0	0.0	15.0	0.0	0.0	0.0	0.0	6610.0	0.0
POLK																							
2020 FTE-1	804.0	0	3719.0	-31	1503.0	-3	125.0	0	66.0	0	106.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6323.0	-34
2020 FTE-1A	804.0	0.0	3688.0	-0.8	1500.0	-0.2	125.0	0.0	66.0	0.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6289.0	-0.5
ST.J																							
2020 FTE-1	244.0	0	3156.0	0	941.0	0	34.0	0	39.0	0	116.0	-26	0.0	0	26.0	0	0.0	3	0.0	0	0	4556.0	-23
2020 FTE-1A	244.0	0.0	3156.0	0.0	941.0	0.0	34.0	0.0	39.0	0.0	90.0	-22.4	0.0	0.0	26.0	0.0	3.0	0.0	0.0	0.0	0.0	4533.0	-0.5
ST.P																							
2020 FTE-1	2674.0	0	9152.0	0	4751.0	0	392.0	0	0.0	0	174.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	17143.0	0
2020 FTE-1A	2674.0	0.0	9152.0	0.0	4751.0	0.0	392.0	0.0	0.0	0.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17143.0	0.0
SANF																							
2020 FTE-1	497.0	0	6098.0	0	2190.0	0	178.0	0	0.0	0	221.0	0	524.0	0	108.0	0	0.0	0	0.0	0	0	9816.0	0
2020 FTE-1A	497.0	0.0	6098.0	0.0	2190.0	0.0	178.0	0.0	0.0	0.0	221.0	0.0	524.0	0.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	9816.0	0.0
SEMI																							
2020 FTE-1	972.0	-30	6768.0	57	2908.0	-18	148.0	6	85.0	-8	261.0	-75	932.0	-146	399.0	-102	172.0	-44	0.0	0	0	12645.0	-360
2020 FTE-1A	942.0	-3.1	6825.0	0.8	2890.0	-0.6	154.0	4.1	77.0	-9.4	186.0	-28.7	786.0	-15.7	297.0	-25.6	128.0	-25.6	0.0	0.0	0.0	12285.0	-2.8
SFLA																							
2020 FTE-1	106.0	6	1493.0	8	4.0	-1	10.0	0	0.0	0	336.0	-1	89.0	-16	365.0	-95	0.0	5	0.0	0	0	2403.0	-94
2020 FTE-1A	112.0	5.7	1501.0	0.5	3.0	-25.0	10.0	0.0	0.0	0.0	335.0	-0.3	73.0	-18.0	270.0	-26.0	5.0	0.0	0.0	0.0	0.0	2309.0	-3.9
TALL																							
2020 FTE-1	38.0	0	7221.0	-145	1182.0	0	72.0	0	0.0	0	296.0	0	21.0	0	38.0	0	0.0	0	0.0	0	0	8868.0	-145
2020 FTE-1A	38.0	0.0	7076.0	-2.0	1182.0	0.0	72.0	0.0	0.0	0.0	296.0	0.0	21.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	8723.0	-1.6
VALE																							
2020 FTE-1	1182.0	8	23721.0	144	8880.0	-238	861.0	62	88.0	-9	261.0	-36	0.0	0	0.0	0	0.0	0	0.0	0	0	34993.0	-69
2020 FTE-1A	1190.0	0.7	23865.0	0.6	8642.0	-2.7	923.0	7.2	79.0	-10.2	225.0	-13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34924.0	-0.2
SYST TOTAL																							
2020 FTE-1	20058.0	-130	200734.0	595	57184.0	126	6168.0	182	480.0	-15	8359.0	-184	5263.0	-486	3696.0	-302	263.0	-45	0.0	2	0	302205.0	-257
2020 FTE-1A	19928.0	-0.6	201329.0	0.3	57310.0	0.2	6350.0	3.0	465.0	-3.1	8175.0	-2.2	4777.0	-9.2	3394.0	-8.2	218.0	-17.1	2.0	0.0	0.0	301948.0	-0.1

Sources: 2020-2021 Estimates FTE-1 (Division Estimates)
2020-2021 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2019-20

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

College Number	College Name	Justifications	Comments
1	Eastern Florida	<p>Overall estimates are accepted, adjustments were made to various credit types to align more with historical growth/contraction. Justification for accepting the State's projection: EFSC accepts the FLDOE's FTE-1 Enrollment Projections. While actual summer enrollment, which showed an increase from the prior summer by 3.84% with strong increases in bachelor program enrollment during summer and fall (up 30% and 9% respectively), we anticipate a decrease in enrollment this year due to the ongoing pandemic which has caused disruption for many students. Fall enrollment is down considerably, end-of-term fall enrollment is expected to rise after the beginning of term data submission, but this will not make up for the more than 9% loss from last fall to this fall. In addition to upper division enrollment increases in summer and fall, EFSC saw enrollment increases in for A&P and PSVC type credits during the summer as well. However, EFSC has seen enrollment decreases in developmental education and clock-hour programs. Fall enrollment so far has declined in all credit types except for upper division. In the case of clock-hour credits and developmental education, the decrease is about 42% from RY 2020. Declines in A&P and PSVC credits as of the beginning of fall term are also evident (-9% and -12% respectively). The Covid-19 pandemic has played a significant part in the decrease in enrollment being experienced at EFSC. However, enrollment in spring term 2021 and for reporting year 2021-22 are difficult to predict with accuracy. The economic downturn that has coincided with the pandemic may play a potentially large role in enrollment changes over the next two years. Typically, when unemployment rates increase, enrollment at FCS institutions also increase. For example, there was a spike in unemployment in Brevard County through 2007-2008 from 4.4% to 6.7% (increase of about 53%) and EFSC saw enrollment for fall jump by about 6%. As of September 2020, Brevard had an unemployment rate of about 5.5% an increase of close to 86% increase in unemployment from September 2019. If current economic downturn continues into spring and RY 2021, we expect to see similar increases in enrollment at EFSC.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - UD AP PSV PSAV; the adjustments align more with historical growth and contraction. 	Adjusted
2	Broward	Enrollment trends, enrollment outreach, and student success initiatives support FTE estimates with no adjustments.	Accepted
3	Central Florida	Based on current data and projections, the College of Central Florida is accepting the division's estimate	Accepted
4	Chipola	All instructional administrators were surveyed regarding any situation/activity that might logically affect FTE either positively or negatively. Responses across the board indicate enrollments consistent with the past. In addition, current enrollment levels for summer and fall compared with enrollments from the previous year appear to support the administrators' assertions. Upper-level enrollment is up somewhat compared to last year, but lower-level enrollment is down a commensurate amount, yielding flat growth. Public Service-PSAV offerings are the most fluid as they begin and end all through-out the year and are offered according to demand. Coordinators in Public Service have predicted flat growth based on agency contacts, potential student contact, and course offerings to date. Law enforcement anti-sentiment seems to be negatively impacting our law enforcement academy. However, corrections and firefighting academies appear to be filling the gap.	Accepted
5	Daytona	Daytona State College agrees with the overall estimates provided by the state. However, DSC is adjusting the Program Area distributions due to various trend shifts. As a reminder, we completed our Summer 2020 semester reporting an increase as compared to Summer 2019. Our Fall 2020 overall figures are showing a decline from Fall 2019, which is in line with the state projections. As with our previous estimate, we have adjusted our categories to be more in line with projected change. The adjusted FTE estimates are in the following categories: UD category (-15), AP category (-67), PSV category (+148), DE category (+63), EPI category (+1), PSAV category (-29), APP category (-26), AB category (-68), ASG category (-9) and VP category (+2). As reported in the 2019 June submission, we are expanding our Nursing program to our Deltona and Flagler Campuses to address critical needs within those communities. The Daytona Campus will also be	Adjusted

		<p>expanding the Radiography program. The categories of Adult Basic Education and Adult Secondary will see continued decreases. The decreases are due to the TABE 11/12 changes along with limitations in access to testing during the COVID pandemic. The college is switching to the CASAS assessment tool, which should aid in increasing enrollment in the future. Additionally, during the 2020-2021 academic year, the Baccalaureate of Science program in Accounting will begin. DSC experienced an increase in the UD category by 13.63% for Summer 2020 and a 15.2% increase for Fall 2020. While DSC is realizing growth from 2019-20 in the UD category, we do not believe that we will see as large of an increase as the state projected. Currently for both the Spring 2021, the UD category is up by 2.85%. Much of the growth is due to the Bachelor of Science in Accounting, but also to an increase in enrollments of the BS in Education program. Additionally, concentrations to our Bachelor of Applied Science programs in Human Resources and Project Management have also seen growth. This aligns well with estimated overall population growth in the region as well as over the next few years. In October of 2019, DSC was awarded a Title III Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support. This focus of the multimillion-dollar grant is to implement significant institutional change to positively influence persistence, retention and completion rates over the next 5 years. Those increased rates will have a significant impact on our retention rates and is the foundation for future increases in enrollments. The complete project narrative has been submitted during the June 2020 submission as supporting documentation.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - UD category (-15), AP category (-67), PSV category (+148), DE category (+63), EPI category (+1), PSAV category (-29), APP category (-26), AB category (-68), ASG category (-9) and VP category (+2) 	
6	FL SouthWestern	<p>Florida SouthWestern State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2020-2021 with adjustments for the following reasons outlined exclusively in '6. Other Factors' below.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - Upper Division: The current estimate exhibits a 14% increase from 2020-21 at 568 to 658 which we do not believe to be representative of the current trend of the college. In looking at the past eight years of FTE-3 data, we can see that FSW Upper Division enrollment has never been below 560, and has never been higher than 640 (see Figure 1 on the next page). Further, the current trend exhibits a stabilization of the enrollment, and shows no significant downward or upward trend. The last four years, for example, have been within an enrollment of the previous year of 20 or less. Further evidence can be seen in Figure 3, "Fall 2020 FTE Comparison 12 Days Until the First Day of Classes." Here, in an enrollment snapshot from 8/10/2020, we can see that while overall FTE is down, the School of Business & Technology, Education, and Health Professions, where all Upper Division programs exist at FSW, are up from the previous year ranging from 0.6% to 21.6%. This is despite the global pandemic which has caused a slight downturn in overall enrollment. We can also see from Figure 2, a snapshot of enrollment on 5/21/2020, that further out before the semester began, the increases shown in the Upper Division were not yet clearly distinguished as enrollment had not yet fully recovered. Business & Technology, for example, climbed from -5.7% to +0.6%. It is for these reasons that we feel that next year is expected to be no different, or with little difference, from previous years, and so we recommend the adjustment from the division estimate of 658 to a more stable 613. 	Adjusted

		<p>Advanced & Professional: The division estimate exhibits a 7% decrease from 9253 to 8671 which we do not believe to be representative of the immediate trend of the college. In looking at the past eight years of FTE-3 data, we can see that FSW Advanced & Professional enrollment has stabilized in recent years after having increased from 8000 eight years ago to approximately 9300 today. Enrollment has not been as low as the division estimate since 2014. It is for this reason that we feel it is expected to be no different, or with little difference, from previous years, and so we recommend the adjustment from 8671 to 8962.</p> <p>Postsecondary Vocational: The division estimate exhibits a slight decrease from 724 to 717 which we do not believe to be representative of the current stability of the data. In looking at the past eight years of FTE-3 data, we can see that Postsecondary Vocational at FSW has been on a steady incline since correcting a nadir four years ago (Figure 1). Since then, enrollment has increased from 231 to stabilize at just over 700, where it has been maintained for the previous three years. It is for this reason that we feel that it is expected to be no different, or with little difference, from previous years, and so we recommend the adjustment from the division estimate of 717 to 721.</p> <p>Dev Ed: The division estimate exhibits a decrease in Dev Ed numbers. The introduction of ENC 1130 as a support measure for those needing additional writing skills enhancement caused an initial drop seen from 2019-20 FTE3 to 2020-21 FTE1 (see documents following Figure 3), but now that the course is in place and pilot phase is over, we expect a stabilization to approximately 211.</p>	
7	Fla SC at Jax	Florida State College at Jacksonville (FSCJ) has reviewed and accepted the Florida College System's FTE-1 Estimates for 2021. FSCJ has been closely monitoring its FTE this fall 2020 semester and acknowledges that our data supports an end of year FTE of 16,313, which represents a total -4.92% decline (not including CWE) over FSCJ's 2019-20 FTE. FSCJ's enrollment decline, as the vast majority of state/community colleges across the country, is of one the lingering effects of COVID-19. FSCJ is optimistic that enrollment will rebound because since there are a lot of ongoing efforts in place for the recruitment of students, but with the unique situation we are in, we are always looking for additional creative ways to engage future students.	Accepted
8	Florida Keys	The College accepts the Division's estimates for the following reasons: summer 2020 actual enrollment, fall 2020 actual enrollment, and spring 2021 applications received to date. The actual enrollment for summer and fall 2020 were on track for the College to achieve its projection of 794 for the entire year. Unfortunately, an unexpected 38% decrease in the number of applications received for spring 2021 (as of 10/26/ 2020) resulted in a 3% decrease in spring 2021 projected enrollment. As such, the cumulative outcome of summer and fall's actual performance combined with a reduced projection for spring create a projection in line with the State's estimate. Note: An enrollment manager would be careless to not consider the uncertainty created by COVID. As cases rise and fall each day, the true impact on students and potential students is unknown. Currently, our service area is experiencing a sharp rise in the number of "positive" cases. CFK's projections are a "best guess" forecast in an environment of great uncertainty.	Accepted
9	Gulf Coast	<p>The College is accepting the Division Estimates with the adjustments for specific areas as described below.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - UD + 15 FTE. The college has continued to experience growth in baccalaureate programs, specifically growth in the BSN program. As the (1)BSN Program Review indicated, the program expects to increase the enrollment by 10% in the part-time program and by 10% in the full-time program. This effort is realized in the increase of UD FTE as indicated from the (2) email from the College's Institutional Research department. AP + 107 FTE. The college understands that a linear regression is utilized for statistical projections; however, as the service district continues to rebound from Hurricane Michael in fall 2018, we have realized an uptick in enrollment in areas even as COVID-19 has provided the addition of a virtual learning environment. FTE gains in AP have been greatest in our Dual Enrollment population (3) as our area high schools are utilizing the opportunity to meet accelerated mechanisms as their schools are not as prepared for the virtual environment. PSV +116. Gulf Coast was the recipient of a Triumph Grant to expand the Allied Health offerings at our Gulf/Franklin Campus in Port St. Joe. As the funding has provided facility and simulation expansion, our enrollments in the RN AS program has grown and will continue to provide necessary 	Adjusted

		educational opportunities for the area (4). The AS degree program in Radiography has implemented plans to increase the size of the program as described in its Program Review (5). DE + 13 . This growth is based on the current enrollment pattern in developmental education (6) and the Guided Pathway direction for students to complete introductory English and mathematics coursework in their first semester to ensure that they are completing gateway courses by the time they have earned 24 credit hours (7). PSAV +22 . As the Triumph Grant provided expanded Allied Health offerings for the Gulf/Franklin Campus, it also provides for greater enrollments in the college LPN program at that campus. Also noted is the increase in PSAV enrollments in Public Safety programs at the North Bay Campus (8). The college's marketing office is conducting a direct enrollment campaign to reach out to former students who are eligible to return to the college and complete a degree.	
10	Hillsborough	Hillsborough Community College accepts the Division Estimates with adjustments. This decision is based on an internal review and comparison of the state estimates by FTE category with the corresponding locally derived estimate by FTE category. The locally derived estimates are based on internal data from the same point-in-time as the source data for the state FTE-1 estimates. The local estimate takes into account current events at the college with the possibility of affecting enrollment. Adjustments are based on quantifiable events as described below. 1. New/Improved Program - 2. Program Reduction/Deletion-the college will officially close Adult Basic (AB) programs at the close of the fall 2020 term. AB FTE has been reduced by 37 FTE. 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors -Postsecondary Adult Vocational (PSAV) and Apprenticeship (APP) FTE has been affected by the reduced demand triggered by the COVID pandemic and the subsequent economic shutdown. PSAV FTE has been reduced by 87 FTE, and APP FTE has been reduced by 298 FTE	Adjusted
11	Indian River	IRSC will accept the Division's estimate with no recommended change. Although our FTE-1 is currently down more than projected from last year's, we will have more in-person offerings and all of our campuses will be open for full service in the spring. We expect to see an increase in spring enrollment for those who were not yet ready to attend classes in fall.	Accepted
12	Florida Gateway	Florida Gateway College is accepting the Division's 2020-21 FTE-1 Estimates with the adjustments indicated below. Of primary note is the impact that the COVID-19 pandemic has had on our enrollment. It is nearly impossible to accurately quantify the degree to which the pandemic has affected our enrollment numbers. Historically, our online course offerings have drawn strong support, a fact that may have buffered declines that may otherwise have occurred as in-person classes were discontinued in Summer 2020. Although the college opened in Fall 2020 for in-classroom instruction, enrollment has not fully recovered. The noted adjustments reflect current actions being taken to assist our students stay on track to complete their programs despite the disruptions caused by the pandemic. Barring an uncontrolled resurgence of the virus, we are confident that this year's enrollment decline is temporary, and fully expect to return to pre-pandemic levels by the 2021-22 academic year. A note for documenting a potential need for future adjustments to PSV FTE in the FTE-2 submission: FGC has entered into an articulation agreement with the University of Florida which will target dual enrollment students wishing to pursue a credential in Water Resources. At this time we are uncertain as to what the demand will be; therefore, we have not included additional FTE for this program. We will re-assess our estimates in the FTE-2 submission. 1. New/Improved Program -	Adjusted

	<p>UD – Florida Gateway College will begin offering the Bachelor of Science degree in Elementary Education (K-6) with an emphasis in Science, Technology, Engineering, and Math (STEM) in Spring 2021 (see supporting documentation b.1.a. – website announcing new program). The program was first approved by the Florida Department of Education in November 2019 (see supporting documentation B.1.b – 11-18 KH Letter of Approval). The program was subsequently approved by the Southern Association of Colleges and Schools Commission on Colleges in March 2020 (see supporting documentation B.1.c – SACSCOC approval letter), and received full Florida Department of Education approval for the program to lead to certification in June.</p> <p>The program was initially proposed to begin in Fall 2020, but due to adaptations necessitated by the coronavirus, the start date was postponed until Spring 2021. As indicated in the Substantive Change approved by SACSCOC, FGC anticipated enrolling 20 students in 2020-21, but we have reduced our FTE adjustment to reflect the current expectation of 10 students enrolling at approximately half-time. +5 FTE added to the Upper division.</p> <p>2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors -</p> <p>AP – From 2017-19 through 2019-20, FGC experienced modest growth in Advanced and Professional enrollment. Although the college has reinstated in-person classes, enrollment has been slow to recover in the academic disciplines. FTE in Fall 2020 fell significantly (approximately 7.5%) from the FTE in Fall 2019. However, strong enrollment in our online summer term offerings has mitigated some of that decline. To keep students on track, particularly those pursuing an AA degree, FGC instituted a conditional buy-one-get-one-free tuition incentive program to students, paid for with FGC auxiliary funds, for Summer 2020 online courses. (See supporting documentation B.6.a.).</p> <p>Another initiative to counter the effect of the drop in fall enrollment, FGC made the decision to offer a number of courses online during a newly established Holiday “mini-mester” for the Spring 2021 term (see supporting documentation B.6.b.). This was enacted to enable students who may have lost ground due to COVID-19, and to make progress towards the timely completion of degree requirements. Enrollment for the Spring and Holiday sessions opened on October 25. In the first three days of registration (as of October 28 11:00AM), students have registered for 20 FTE in A&P courses. We have made an adjustment of +44 FTE (3.16% increase) to the worksheet for enrollment in the Holiday sections. Based on the early enrollment numbers and level of interest in the Holiday session, this is a very conservative estimate.</p> <p>Overall, we anticipate that the A&P enrollment will ultimately fall slightly short of the 2019-20 enrollment, but the degree of the reduction will be at a far smaller than the Division’s projected FTE for 2020-21.</p> <p>PSAV – Basic Corrections Certificate: FGC is increasing the estimate for Postsecondary Adult Vocational FTE due to an additional expected class of Basic Corrections students in the Spring 2021 term. The college normally starts 75 to 100 students in this program each year, but have already trained 130 students already this year. The Basic Corrections program is a 420 clock hour program consisting of 12 individual courses. As stated in our SACSCOC prospectus to add a new Public Service training facility submitted in September 2020 (see supporting documentation B.6.c.), “Over the last few years the demand for corrections officers in the state has substantially increased. That, and more recently, the COVID pandemic, has caused the Florida Department of Corrections to be unable to train new employees at a pace to keep up with demand. The department has asked FGC to substantially increase our Basic Corrections program capacity to assist</p>	
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		<p>them with this need.” Our Public Service department has indicated that they are expecting a second class of 100 students in Spring 2021. This will generate +46 additional FTE.</p> <p>Phlebotomy & Firefighter Certificates: FGC is expecting an uptick in demand for the 165 clock hour Phlebotomy (+9 additional FTE) and 492 clock hour Fire Fighter (+13 additional FTE) certificate programs in Spring 2021. The college will be offering grants, provided for under the CARES Act Governor's Emergency Education Relief GEER Rapid Credentialing project, for students enrolling in these programs (see supporting documentation B.6.d.).</p>	
13	Lake Sumter	<p>Lake Sumter State College’s fall enrollment was down 4.3%, and LSSC expects a 5% decrease from the previous 3-year average spring term. LSSC is adjusting the 2020-21 FTE projections of 3242 down to 3164.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - LSSC adjusted down 4 FTE in DE, 6 down in PSV, and 68 in AP. The 78 FTE decrease is due to a downward trend in Fall daily enrollment and the global pandemic. 	Adjusted
14	State College FL	<p>SCF would like to adjust the estimates based on the following reasons listed within Other Factors.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors -The proposed adjustments to the current year FTE totals are based on the following: PSV—The current Rapid Credentialing Grant funding is projected to draw an additional 200-300 students to engage in Rapid Credentialing in CTE certificate programs. These enrollments are expected to range from 9-15 credits in the Spring Term. In addition, FPL is partnering with SCF to provide up to 300 Lap-top computers as an incentive to students to enroll in the program. This will remove yet another barrier from enrollment and will assist SCF in reaching the goal of 300 additional enrollees. Taking the conservative approach of 9 credits for 300 students the result would be 2700 credits, or 90 FTE added in the spring. (Evidence: Board item documenting grant receipt). <p>As an extension of the QEP process we have recently reported out to SACSCOC, we have extended our early alert system from gateway math and English courses, to all courses. The early results indicate that thousands of students are being referred to support services, such as the Academic Resource Center. The QEP indicated that the pass rates and thus the retention rates increased greatly for students who received these interventions. With the expansion of this program and the wide participation from faculty, the estimate of the increased number of students retained Fall to Spring because of this intervention is being estimated at 160 additional students retained. With the average student currently taking 9.5 credits per semester, this equates to approximately 50 FTE in the Spring Semester. These students are primarily A&P. (Evidence: QEP summary and narrative explaining project expansion).</p> <p>In addition to these factors, SCF generally experiences lower Spring enrollment as compared to Fall. This difference is generally about 7.5% less enrollment. With the effects of the current unemployment rate and the lagging response to the unemployment rate that has been observed thus far, it is difficult at best to determine the weight of this factor. However, the expected enrollment levels for a 7.6% unemployment rate are much higher than we are currently observing,</p> 	Adjusted

		and based on a very moderate projection SCF anticipated that the fall off from Spring to Fall enrollment will be buffered by that unemployment rate to about ½ of the expected level. Thus, the anticipated decrease in credit load of 6600 credits between Fall and Spring will only be 3300 credits or 110 FTE additional enrollment. In addition, SCF anticipates an additional 90 student will enroll in at least 10 credits equating to 50 FTE will enroll based on the opportunity to upskill while unemployed. These figures are far below the anticipated enrollment that would be expected based on the unemployment rate. While the effects of unemployment are lagging, they will be realized as this situation continues to evolve. These adjustments have been made proportionally along all types of enrollment, 9 UD, 122 A&P, 14 PSV, 4 DEV ED, and 1 EPI. (Evidence: Spreadsheet outlining enrollment vs. unemployment, and the regression that outlines the relationship).	
15	Miami Dade	<p>Thank you for the opportunity to review the FLDOE FTE-1 enrollment estimates. Upon examining the prior year data provided by FLDOE in the EWSF15 Worksheet and year-to-date enrollment data that we use internally for strategic enrollment management purposes, Miami Dade College is accepting the FTE-1 enrollment estimates that the division provided for 2020-2021. Internal analyses of enrollment patterns across programs support an FTE-1 estimated total of 42,723.</p> <p>The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly difficult. The latest enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate enrollment is running further behind last year's levels than earlier data have indicated. Undergraduate enrollment is down 4% nationally, but this is steeper at 2-year public institutions which recorded nearly 9.4% fewer students. In addition, there is a considerable drop-off in the number of FTIC students from a year ago; across the sector, enrollment of these students is down 16% from a year ago. But that is steeper at community colleges, which recorded nearly 23% fewer first-time students. Our internal enrollment simulation models suggest plausible 3% to 10% decline from our actual SRY 2019-20 FTE (45,393). Thus, each of these projections are arguable given the number of unknowns (e.g., unemployment, economy, virus, storms, etc.) for HED current enrollments.</p> <p>In addition, it is important to acknowledge that our actual Summer enrollment remained flat, while Fall main session is below expectations. However, the College is focusing on enrollment recruitment for (1) Fall mini-terms which are currently outperforming last year's mini-term enrollments and (2) Spring term with expectations to recover some of the losses from the Fall. The enrollment for SRY 2021-22 should rebound after Miami-Dade County settles on a "new normal".</p>	Accepted
16	North Florida	Enrollment estimates are in line with college projections for the remainder of the 2020-2021 academic year.	Accepted
17	Northwest Florida	We accept the Division estimates as presented since they are in line with our own projections.	Accepted
18	Palm Beach State	Palm Beach State College is accepting the Division Estimates. Due the economic fallout of the COVID-19 pandemic, we find it difficult to predict future enrollment. While our financial aid dept, academic and student services are working collaboratively to increase registration and enrollment, there is still apprehension about the virus and what that means locally. The Division Estimates are in line with what we are measuring locally at our College.	Accepted
19	Pasco-Hernando	PHSC accepts the Divisions estimates. PHSC is experiencing a 12% decline for the Fall Semester due to Covid-19. Our Fall 2020 courses are being offered either Online, Hybrid, or Remote with some Career Certificate courses being taught on-campus. The Spring 2021 courses will be offered in the same modalities.	Accepted
20	Pensacola	<p>Pensacola State College is experience trends in FTE which are difficult to mathematically model due to COVID and most recently our two hurricanes: Hurricane Sally and Hurricane Zeta. Because of this anomalies, Pensacola State College has seen experienced a decrease in FTE consistent with state and national trends.</p> <p>After reviewing the Summer end-of-term and Fall beginning-of-term FTE, Pensacola State College experience a decrease of approximately 14.7% and 7.6% respective to the Summer and Fall Terms. Pensacola State recognizes that the institution was able to curtail the FTE decrease over the summer with an extensive recruitment and retention campaign. This Fall, Pensacola State College approximates a 7.6% decrease in FTE from the prior Fall, however, PSC also experienced Hurricane Sally which devastated the local community. Many potential students were not able to enroll and current students were not able to take more classes because of the massive devastation, large electricity loss that spanned almost 2 weeks after the hurricane, and internet was still unavailable to many even after</p>	Accepted

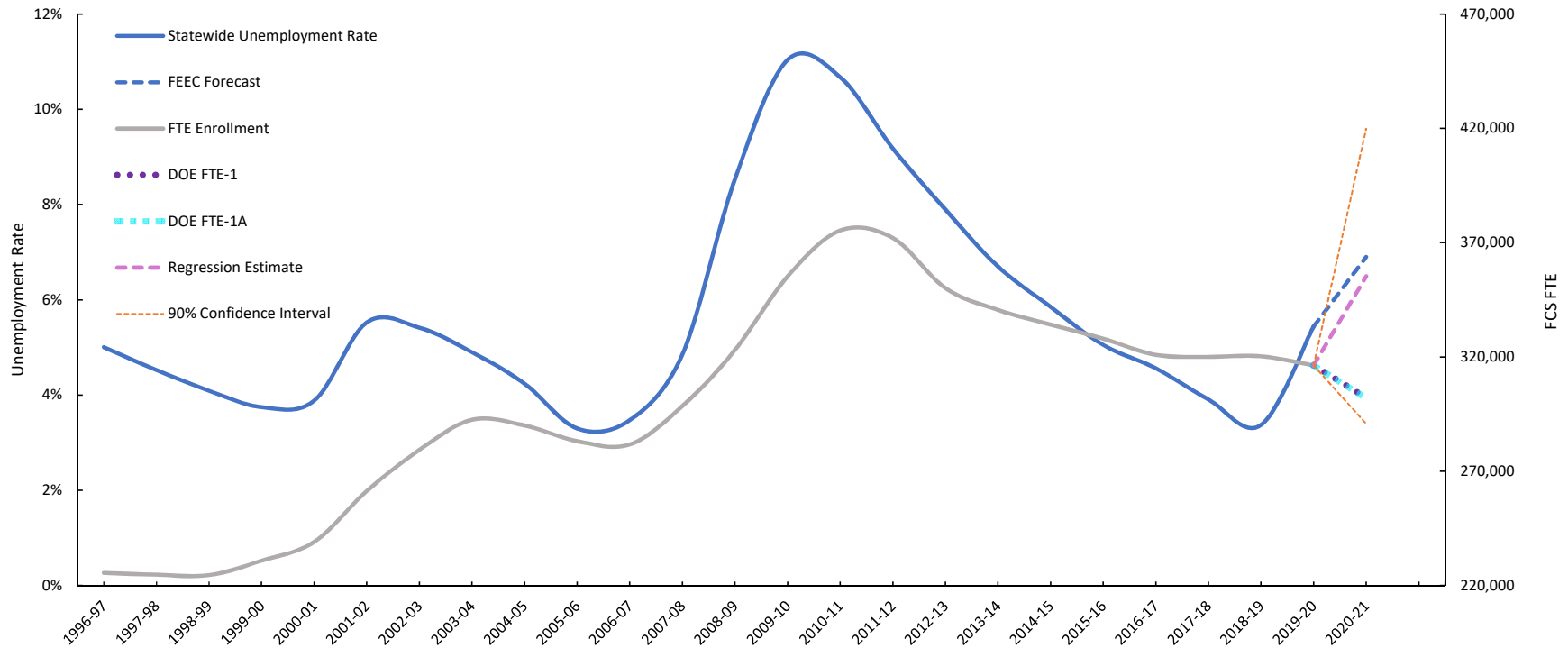
		<p>electricity was restored. PSC believes that if Hurricane Sally did not devastated the community, the Fall reduction would have been reduced to a value between 4-5%.</p> <p>The state's FTE-1 estimate of 6610 is approximately a 6.3% reduction over the prior year. This value falls within PSC's margin of error using internal predictive models. Therefore, Pensacola State will not reject the Division Estimates and accept the projected FTE-1 Estimates.</p>	
21	Polk	<p>Polk State College is accepting the division Estimates with adjustments. Current college enrollment numbers reflect an 8.5% decrease in headcount and 6.7% decrease in FTE. These numbers support the institutions changes below.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - Polk State College is accepting the Division Estimates with adjustments for the following reasons: the Division is suggesting a 7% decrease in lower lever A & P. Using BOT data there is actually an 8% difference in that time period (total summer and Fall BOT for 20211 is 2148 compared to 2338 of 20201). A conservative estimate at this point in time would provide a 7.8% difference from this time to the same time last year. A 7.8% decrease in the total would be 3688 rather than 3719. Additionally the Division is assuming a 3.8% in decrease in Postsecondary Vocational this year compared to last whereas current BOT data suggests a 4% decrease which would result in an estimate of 1500. 	Adjusted
22	St. Johns River	<p>St. Johns River College accepts the division estimates for UD, AP, PSV, DE, EPI, and AB FTE categories with no adjustments. College personnel reviewed the last three years of FTE data for summer end of term and fall beginning of term as well as those from the 2021 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of student for the categories above. Upper division FTE increased this year in Bachelor's programs and supports the division end of year FTE of 244. Enrollment in the Advanced and Professional category decreased this year and supports an end of year total of 3156. The College has seen a marked decrease (19%) in its FTIC students this year and the majority of courses they take are in the AP category. Similarly, the division estimate of an end of year FTE of 34 in developmental education mirrors the decline that the college sees in its developmental education FTE this fall as fewer students who are exempt are choosing to test and enroll in developmental education and the number of FTIC students overall declined. In the workforce development area, the College acknowledges that our data support an end of year FTE of 941 for Post-secondary vocational that is primarily due to more course offerings in Engineering Technology. The remaining estimates for EPI and Adult Basic Education are consistent with College data and expectations for these areas.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors – <p>ASG Adult Secondary/GED Prep (ASG) was increased by 3 FTE to give a final estimate of 3 FTE. The College is offering courses in this area in 2020-21 although it transitioned to an online modality due to the COVID-19 pandemic. New internal reporting procedures for this delivery method only report hours with an end-of-term submission.</p> <p>PSAV</p>	Adjusted

		Post-Secondary Adult Vocational (PSAV) was decreased by 26 FTE to give a final estimate of 90 FTE. This is due to the reduction in Corrections Officer Academy and Law Enforcement Officer Academy cohort classes compared to last year and a smaller practical nursing cohort. This year there is no day-time full-time Law Enforcement Academy class or Corrections Academy class. In addition, the number of students in the classes that are running are lower than in prior years.	
23	St. Petersburg	St. Petersburg College closely monitors its FTE and acknowledges that the methodology used to arrive at the FTE 1 numbers for each category is aligned to our data projections of an overall anticipated -6.3% decrease in FTE from 2019-20 during the 2020-21 year to 17,143. Enrollment in our Upper Division has remained strong, and the College agrees that it will acquire 2674 FTE this year. Enrollment within our PSAV programs also remains consistent with the prior year's enrollment trend, and the College agrees that it will have 174 FTE this year. Enrollment with the Post-Secondary Vocational or College Credit Certificate category has only seen minimal decreases, mainly attributed to overall enrollment decreases rather than attributed to any specific program of study. Thus the College agrees with the loss of -84 FTE in this area to 4751 during the 2020-21 academic year. The largest FTE decrease occurred in the College Prep and A&P lower division categories. This can be attributed to an overall decrease of new students (-13%) interested in starting their degree programs during the COVID 19 pandemic. Per the National Clearinghouse Research Center's October 15, 2020 article, this is in alignment with nationwide decreases for First Time Students but it is better than the -22.7% decrease seen at community colleges nationwide. Our AA programs have seen a -10.2% decrease in enrollment and our AS programs have seen a -9.1% decrease. Overall enrollment decrease in College Prep headcount has been decreasing every year and the College had been expecting a -23% decrease. However enrollment has decreased an additional 24% during the 2020-21 year to date. Therefore the College accepts a decrease of 926 FTE in A&P to 9,152 and 180 FTE in College Prep to 392 during this current academic year.	Accepted
24	Santa Fe	<p>Enrollment at Santa Fe College has had a decrease in excess of 11% across the board with the only exception being our baccalaureate programs which are holding steady.</p> <p>The COVID-19 pandemic has impacted enrollment and college support for students. Although a three day transition to online only for the summer was successful, limited traditional course offerings for this current fall and the reaction to the pandemic has given rise to the idea that many students are taking a year off. What this means for the future is there is no way to predict with any confidence what enrollment will be. All historical data and modeling present a challenge since no one has experienced this in recent history.</p> <p>The college is bringing to bear all of its resources and abilities to engage students via messaging, social media, personal telephone calls, loaner laptops and computers, limited on campus activities, video tutoring, our Learning Commons remains open with proper distancing to help our current students remain successful and enroll next semester, and a variety of other very creative and engaging actions. The impact of these is unknown, but we are hopeful in their success.</p> <p>Currently for fall we are seeing 57% of or students attending classes solely online. The fall of 2019 saw only 15% attend classes solely online. This is a significant shift in the way the college operates. Although that leaves 43% attending on campus, that includes our hybrid students where a large portion of the coursework is still delivered online.</p> <p>Understanding the need for budgeting and moving forward, Santa Fe College is accepting the State's FTE-1 estimates. The FTE-1 estimates show a slight increase in FTE in our Baccalaureate programs (487 to 497) which is what we are seeing as well, even though overall enrollment for the college and every other division is down. It is our anticipation, hopefully supported by spring registration which starts this week, that we see a holding of our current enrollment with an increasing enrollment for the fall. This scenario is presented in the FTE-1 estimates provided and inserted below. Unfortunately we have no information that we can bring to bear to indicate what future enrollment will be and certainly nothing that we could say is more accurate or a better approach than what is provided in our FTE-1 estimates.</p>	Accepted

		Therefore, with so many unknowns and a lack of historical perspective when meeting the challenges of a pandemic, Santa Fe College accepts the FTE-1 estimates as delivered with high hopes enrollment will begin to trend back up.	
25	Seminole State	<p>The College is in close alignment with the Division's estimates with the following minor adjustments.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- Adjust APP down 146 FTEs because of reduction in programs offered. 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - Adjust UD down by 30 FTEs due to decreased demand in face to face required programs resulting from the effects of the pandemic. Adjust AP up 57 FTEs due to continued growth in online enrollments, offsetting declines at campus sites. Adjust PSV down 18 FTEs due to softening demand from non-traditional students. Adjust DE up 6 FTEs; we project a slight decline in our local numbers but not as much as the State. This decline is due to continuing impacts from SB1720 and fewer non-exempt students. Adjust EPI down 8 FTEs from decreased demand from local school district partner. Adjust PSAV down by 75 FTEs due to decrease in demand in public safety. Adjust AB down 102 FTEs and ASG down 44 FTEs due to decreased demand as the result of moving to online instruction during the pandemic. 	Adjusted
26	South Florida	<p>The 2020-2021 FTE-1 enrollment projection provided by CCTMIS is higher (94 FTE) than the estimate calculated by South Florida State College (SFSC). As with other institutions in the FCS, SFSC was notably challenged by the COVID-19 pandemic. Summer fundable FTE was down 10.5% (36 FTE). Through strong enrollment management practices and increased marketing efforts, Fall term FTE (excluding adult education) was up 2%. The strongest fall term FTE growth was in UD (15%) and AP (3.6%). Unfortunately, SFSC's adult education enrollment continued to decline into the fall term. Fall term adult education enrollment (year to year same time comparison) is presently down approximately 37% or 194 students. This drop is attributed to (1) students having challenges adjusting to an online learning environment and (2) the ESOL student population moving out of the college's service area as employment opportunities in agriculture declined. SFSC's adult education program has consequently shifted to a blended learning environment and is focusing on student recruitment. SFSC projects AP and UD FTE to extend its growth into the spring term while further declines in adult education enrollment are anticipated. The College is also challenged by softer enrollment in its apprenticeship programs, which is principally due to weaker demand among local employers.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - The following adjustments were made to reflect slight FTE growth in the fall term and projected growth into the spring due to enrollment management and marketing practices: UD +6 and +8. PSV was adjusted minimally (-1) to align projection with the college's projection. APP was reduced by 16 due to weaker demand among local employers for apprenticeships. Ninety-five FTE was reduced from AB to reflect a notable decline in ABE and ESOL Fall enrollments; further decline into the spring term is projected. Five FTE was added to ASG to bring the estimate from zero (division estimate) to five FTE; students are currently enrolled in the GED program so zero FTE is not anticipated. 	Adjusted
27	Tallahassee	Tallahassee Community College is accepting all 2020-2021 Division Estimates except for AP.	Adjusted

		<ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors -Tallahassee Community College has decreased their Advanced and Professional FTE. This change matches the current enrollment trends as monitor by the IR office. Tallahassee Community College has documented a downward trend based on COVID-19 situations in Tallahassee. As we reviewed and compared state FTE reports provided from the last two years (2018-19 and 2019-20), it is documented that Advanced and Professional was down by –2.9% therefore Tallahassee choses to decrease their FTE in this area to match this documented trends. 	
28	Valencia	<p>Valencia College has reviewed and made adjustments to the Florida College System’s FTE 1 estimates for 2020-21. Adjustments are related to increased demand in certain programs and the enrollment effects being caused by the COVID-19 pandemic which are estimated to deliver a nearly 5% FTE growth compared to 2019-20 FTE 3. This growth is primarily attributed to a FTE enrollment surge from summer 2019 to summer 2020 of about 18%. Since the pandemic began, Valencia has taken measures to ensure continuity of education. Amongst those measures is the implementation of the R20 grade process which is explained in the attached exhibit A. The net change from the revised 2020-21 FTE 1 estimate to the prior 2020-21 FTE 1 submission results in an immaterial decrease by about 70 FTE which represents less than 0.20% change.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - FTE enrollment in upper division programs is estimated to grow by more than 40% as compared 2019-20 FTE. The incremental growth in 2020-21 estimate is primarily driven by the Business and Management program by about 300 FTE, engineering programs such as Computing Technology and Software Development by 50 FTE, and the continued expansion of the nursing program by 40 FTE. 6. Other Factors - The counter cyclical nature of unemployment and effect of college FTE enrollment caused by the COVID-19 pandemic combined with the college's current efforts to increase retention and focus on returning students delivered a double digit FTE enrollment growth in summer 2020 as compared to prior summer term by nearly 18%. This would result in an estimated aggregate growth for the 2020-21 reporting year by nearly 5%. FTE enrollment in the Advanced & Professional category is estimated to increase by slightly over 1,000 FTE or 5% primarily driven by Social, Physical, and Biological Science disciplines accounting for 60% of the total FTE growth. The remaining 40% is attributed to demand in disciplines such as Communications, Education, and Foreign Languages. FTE enrollment in Secondary Vocational programs is estimated to increase by an aggregate 400 FTE or 4% in areas such as Business Management, Marketing, and Industrial and Public Service. Lastly, it is expected that the Developmental Education category continues its downward trend towards the spring term as evidenced by the corresponding declines in summer and fall. The aggregate FTE for Developmental Education for summer and fall for the 2020-21 reporting year equal 570 FTE which is roughly 200 FTE lower than the aggregate of summer and fall term for the 2019-20 reporting year. 	Adjusted

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



Sources: Florida College System Enrollment Estimating Conference, December 2020
 Florida Economic Estimating Conference, November 2020
 Florida Department of Education, PK-12 Education Reporting and Accessibility

Series	FY 2020-21
Regression Estimate	355,280.7
DOE FTE-1	302,205.0
DOE FTE-1A	301,948.0

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	Florida College System FTE Enrollment															
2																
3																
4	Fiscal Year 2018-19								Fiscal Year 2019-20							
5	FTE Enrollment	August FTE Projection	August FTE Projection 8/1/2018	FTE-1 Estimate	FTE-1A Estimate 12/7/2018	FTE-2 Estimate	FTE-2A Estimate 3/4/2019	Final (FTE-3)	June FTE Projection	August FTE Projection	August FTE Projection 8/8/2019	FTE-1 Estimate	FTE-1A Estimate 12/9/2019	FTE-2 Estimate	FTE-2A Estimate	Final (FTE-3)
6	Eastern Florida	10,974		11,011	11,011	10,815	10,815	10,796	10,892	11,031	10,892	10,787	10,787	10,800	10,800	10,782
7	Broward	27,581		28,702	28,702	28,625	28,625	28,335	28,600	28,928	28,600	27,446	27,446	27,424	27,376	27,104
8	Central Florida	5,126		5,061	5,061	5,159	5,159	5,145	5,220	5,312	5,220	4,920	5,203	4,997	5,007	4,976
9	Chipola	1,502		1,465	1,481	1,465	1,479	1,475	1,516	1,379	1,516	1,399	1,405	1,378	1,386	1,387
10	Daytona	11,914		11,651	11,651	11,767	11,767	11,118	12,097	12,097	12,097	11,448	11,375	11,380	11,452	11,044
11	Florida Southwestern	11,593		11,430	11,090	11,147	11,147	11,115	11,156	11,156	11,156	11,127	11,127	10,831	10,933	10,812
12	Florida Jacksonville	18,143		17,407	17,736	17,280	17,280	16,908	17,746	17,746	17,746	17,527	17,303	17,167	17,167	17,157
13	Florida Keys	719		703	718	721	721	708	724	752	724	734	752	756	756	764
14	Gulf Coast	3,631		3,816	3,732	3,447	3,324	3,284	3,050	3,050	3,050	3,136	3,143	3,227	3,287	3,189
15	Hillsborough	20,408		21,117	21,117	20,133	20,468	20,466	20,860	21,243	20,860	20,529	20,624	20,983	20,983	20,702
16	Indian River	14,086		13,113	13,413	12,856	13,057	12,786	12,769	12,769	12,769	12,361	12,549	12,459	12,459	12,428
17	Florida Gateway	2,396		2,488	2,488	2,445	2,445	2,415	2,553	2,533	2,553	2,442	2,442	2,423	2,423	2,395
18	Lake Sumter	3,269		3,208	3,208	3,252	3,252	3,250	3,400	3,400	3,400	3,279	3,357	3,312	3,312	3,315
19	State College Florida	6,921		6,721	6,912	6,752	6,752	6,684	6,568	6,752	6,568	6,779	6,885	6,697	6,697	6,661
20	Miami Dade	48,473		47,038	47,652	47,014	46,707	47,486	45,085	45,243	45,085	46,255	46,255	46,156	45,633	45,393
21	North Florida	907		872	872	862	862	846	857	867	857	845	845	849	849	840
22	Northwest Florida	4,169		3,735	3,767	3,899	3,899	3,829	3,891	4,063	3,891	3,684	3,684	3,843	3,843	3,799
23	Palm Beach	21,810		21,469	21,469	21,154	21,382	21,131	21,574	21,594	21,574	21,291	21,291	20,745	21,021	20,703
24	Pasco Hernando	7,690		7,601	7,640	7,599	7,607	7,580	7,539	7,607	7,539	7,695	7,658	7,703	7,688	7,676
25	Pensacola	7,368		7,435	7,435	7,321	7,253	7,258	7,271	7,123	7,271	7,384	7,233	7,114	7,114	7,061
26	Polk	6,581		6,359	6,486	6,443	6,543	6,605	6,514	6,550	6,514	6,495	6,572	6,563	6,563	6,655
27	St Johns River	4,748		4,567	4,607	4,656	4,644	4,589	4,737	4,761	4,737	4,708	4,708	4,718	4,707	4,657
28	St Petersburg	18,251		18,812	18,812	18,698	18,698	18,601	18,786	18,844	18,786	18,702	18,702	18,500	18,500	18,290
29	Santa Fe	11,092		11,158	11,158	11,148	11,148	11,084	11,024	11,024	11,024	11,001	11,001	10,990	10,990	10,963
30	Seminole	12,955		12,878	12,938	12,834	12,762	12,858	12,844	13,049	12,844	12,742	12,892	12,989	12,878	12,913
31	South Florida	2,463		2,361	2,433	2,453	2,366	2,371	2,365	2,385	2,365	2,322	2,361	2,358	2,384	2,382
32	Tallahassee	9,360		9,264	9,264	9,105	9,105	9,079	9,055	9,055	9,055	8,957	8,960	9,080	9,081	8,954
33	Valencia	32,598		32,253	32,253	32,617	32,617	32,502	34,028	34,028	34,028	33,347	33,806	33,303	33,303	33,276
34	System	326,728	321,477	323,695	325,106	321,667	321,884	320,302	322,721	324,341	322,721	319,342	320,366	318,745	318,592	316,276

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	Florida College System FTE Enrollment															
2																
3																
35	Fiscal Year 2018-19							Fiscal Year 2019-20								
36	Amount Difference	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus Consensus FTE 2-A Estimate	Actual Minus June Projection	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus DOE FTE-2A Estimate		
37	Eastern Florida	-178		-215	-215	-19	-19	-110	-249	-110	-5	-5	-18	-18		
38	Broward	754		-367	-367	-290	-290	-1,497	-1,825	-1,497	-343	-343	-321	-273		
39	Central Florida	19		84	84	-14	-14	-244	-336	-244	56	-227	-21	-31		
40	Chipola	-27		10	-6	10	-4	-129	8	-129	-12	-18	9	1		
41	Daytona	-796		-533	-533	-649	-649	-1,054	-1,054	-1,054	-405	-332	-337	-409		
42	Florida Southwestern	-478		-315	25	-32	-32	-344	-344	-344	-315	-315	-19	-121		
43	Florida Jacksonville	-1,235		-499	-828	-372	-372	-590	-590	-590	-371	-147	-11	-11		
44	Florida Keys	-11		5	-10	-13	-13	40	12	40	30	12	8	8		
45	Gulf Coast	-347		-532	-448	-163	-40	139	139	139	53	46	-38	-98		
46	Hillsborough	58		-651	-651	333	-2	-158	-541	-158	173	78	-281	-281		
47	Indian River	-1,300		-327	-627	-70	-271	-341	-341	-341	67	-121	-31	-31		
48	Florida Gateway	19		-73	-73	-30	-30	-158	-138	-158	-47	-47	-28	-28		
49	Lake Sumter	-19		42	42	-2	-2	-85	-85	-85	36	-42	3	3		
50	State College Florida	-237		-37	-228	-68	-68	93	-91	93	-118	-224	-36	-36		
51	Miami Dade	-987		448	-166	472	779	308	150	308	-862	-862	-763	-240		
52	North Florida	-61		-26	-26	-16	-16	-17	-27	-17	-5	-5	-9	-9		
53	Northwest Florida	-340		94	62	-70	-70	-92	-264	-92	115	115	-44	-44		
54	Palm Beach	-679		-338	-338	-23	-251	-871	-891	-871	-588	-588	-42	-318		
55	Pasco Hernando	-110		-21	-60	-19	-27	137	69	137	-19	18	-27	-12		
56	Pensacola	-110		-177	-177	-63	5	-210	-62	-210	-323	-172	-53	-53		
57	Polk	24		246	119	162	62	141	105	141	160	83	92	92		
58	St Johns River	-159		22	-18	-67	-55	-80	-104	-80	-51	-51	-61	-50		
59	St Petersburg	350		-211	-211	-97	-97	-496	-554	-496	-412	-412	-210	-210		
60	Santa Fe	-8		-74	-74	-64	-64	-61	-61	-61	-38	-38	-27	-27		
61	Seminole	-97		-20	-80	24	96	69	-136	69	171	21	-76	35		
62	South Florida	-92		10	-62	-82	5	17	-3	17	60	21	24	-2		
63	Tallahassee	-281		-185	-185	-26	-26	-101	-101	-101	-3	-6	-126	-127		
64	Valencia	-96		249	249	-115	-115	-752	-752	-752	-71	-530	-27	-27		
65	System	-6426	-1,175	-3,393	-4,804	-1,365	-1,582	-6,445	-8,065	-6,445	-3,066	-4,090	-2,469	-2,316		

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	Florida College System FTE Enrollment															
2																
3																
66	Fiscal Year 2018-19							Fiscal Year 2019-20								
67	Percent Difference	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus Consensus FTE 2-A Estimate	Actual Minus June Projection	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus DOE FTE-2A Estimate		
68	Eastern Florida	-1.6%		-2.0%	-2.0%	-0.2%	-0.2%	-1.0%	-2.3%	-1.0%	0.0%	0.0%	-0.2%	-0.2%		
69	Broward	2.7%		-1.3%	-1.3%	-1.0%	-1.0%	-5.2%	-6.3%	-5.2%	-1.2%	-1.2%	-1.2%	-1.0%		
70	Central Florida	0.4%		1.7%	1.7%	-0.3%	-0.3%	-4.7%	-6.3%	-4.7%	1.1%	-4.4%	-0.4%	-0.6%		
71	Chipola	-1.8%		0.7%	-0.4%	0.7%	-0.3%	-8.5%	0.6%	-8.5%	-0.9%	-1.3%	0.7%	0.1%		
72	Daytona	-6.7%		-4.6%	-4.6%	-5.5%	-5.5%	-8.7%	-8.7%	-8.7%	-3.5%	-2.9%	-3.0%	-3.6%		
73	Florida Southwestern	-4.1%		-2.8%	0.2%	-0.3%	-0.3%	-3.1%	-3.1%	-3.1%	-2.8%	-2.8%	-0.2%	-1.1%		
74	Florida Jacksonville	-6.8%		-2.9%	-4.7%	-2.2%	-2.2%	-3.3%	-3.3%	-3.3%	-2.1%	-0.8%	-0.1%	-0.1%		
75	Florida Keys	-1.5%		0.7%	-1.4%	-1.8%	-1.8%	5.5%	1.6%	5.5%	4.0%	1.6%	1.0%	1.0%		
76	Gulf Coast	-9.6%		-13.9%	-12.0%	-4.7%	-1.2%	4.6%	4.6%	4.6%	1.7%	1.5%	-1.2%	-3.0%		
77	Hillsborough	0.3%		-3.1%	-3.1%	1.7%	0.0%	-0.8%	-2.5%	-0.8%	0.8%	0.4%	-1.3%	-1.3%		
78	Indian River	-9.2%		-2.5%	-4.7%	-0.5%	-2.1%	-2.7%	-2.7%	-2.7%	0.5%	-1.0%	-0.2%	-0.2%		
79	Florida Gateway	0.8%		-2.9%	-2.9%	-1.2%	-1.2%	-6.2%	-5.5%	-6.2%	-1.9%	-1.9%	-1.2%	-1.2%		
80	Lake Sumter	-0.6%		1.3%	1.3%	-0.1%	-0.1%	-2.5%	-2.5%	-2.5%	1.1%	-1.3%	0.1%	0.1%		
81	State College Florida	-3.4%		-0.6%	-3.3%	-1.0%	-1.0%	1.4%	-1.3%	1.4%	-1.7%	-3.2%	-0.5%	-0.5%		
82	Miami Dade	-2.0%		1.0%	-0.3%	1.0%	1.7%	0.7%	0.3%	0.7%	-1.9%	-1.9%	-1.7%	-0.5%		
83	North Florida	-6.7%		-2.9%	-2.9%	-1.8%	-1.8%	-2.0%	-3.1%	-2.0%	-0.6%	-0.6%	-1.1%	-1.1%		
84	Northwest Florida	-8.2%		2.5%	1.6%	-1.8%	-1.8%	-2.4%	-6.5%	-2.4%	3.1%	3.1%	-1.2%	-1.2%		
85	Palm Beach	-3.1%		-1.6%	-1.6%	-0.1%	-1.2%	-4.0%	-4.1%	-4.0%	-2.8%	-2.8%	-0.2%	-1.5%		
86	Pasco Hernando	-1.4%		-0.3%	-0.8%	-0.3%	-0.4%	1.8%	0.9%	1.8%	-0.3%	0.2%	-0.4%	-0.2%		
87	Pensacola	-1.5%		-2.4%	-2.4%	-0.9%	0.1%	-2.9%	-0.9%	-2.9%	-4.4%	-2.4%	-0.7%	-0.7%		
88	Polk	0.4%		3.9%	1.8%	2.5%	1.0%	2.2%	1.6%	2.2%	2.5%	1.3%	1.4%	1.4%		
89	St Johns River	-3.3%		0.5%	-0.4%	-1.4%	-1.2%	-1.7%	-2.2%	-1.7%	-1.1%	-1.1%	-1.3%	-1.1%		
90	St Petersburg	1.9%		-1.1%	-1.1%	-0.5%	-0.5%	-2.6%	-2.9%	-2.6%	-2.2%	-2.2%	-1.1%	-1.1%		
91	Santa Fe	-0.1%		-0.7%	-0.7%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.3%	-0.3%	-0.2%	-0.2%		
92	Seminole	-0.7%		-0.2%	-0.6%	0.2%	0.8%	0.5%	-1.0%	0.5%	1.3%	0.2%	-0.6%	0.3%		
93	South Florida	-3.7%		0.4%	-2.5%	-3.3%	0.2%	0.7%	-0.1%	0.7%	2.6%	0.9%	1.0%	-0.1%		
94	Tallahassee	-3.0%		-2.0%	-2.0%	-0.3%	-0.3%	-1.1%	-1.1%	-1.1%	0.0%	-0.1%	-1.4%	-1.4%		
95	Valencia	-0.3%		0.8%	0.8%	-0.4%	-0.4%	-2.2%	-2.2%	-2.2%	-0.2%	-1.6%	-0.1%	-0.1%		
96	System	-2.0%	-0.4%	-1.0%	-1.5%	-0.4%	-0.5%	-2.0%	-2.5%	-2.0%	-1.0%	-1.3%	-0.8%	-0.7%		

	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV
1	Florida College System FTE Enrollment										
2											
3											
4	Fiscal Year 2020-21										
5	FTE Enrollment	January 2020 Division FTE Projection	January FTE Projection with College Adjustments 1/16/2020	August 2020 Division FTE Projection	August FTE Projection with College Adjustments 8/11/2020	FTE-1 Estimate	Plus/Minus 2019-20 FTE-3 (BP-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BQ/BJ)	FTE-1A Estimate	Plus/Minus 2019-20 FTE-3 (BS-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BT/BJ)
6	Eastern Florida	10,827	10,827	10,790	10,790	10,288	-494	-4.6%	10,288	-494	-4.6%
7	Broward	26,955	25,788	26,419	26,419	24,508	-2,596	-9.6%	24,508	-2,596	-9.6%
8	Central Florida	5,253	5,253	4,945	4,945	4,650	-326	-6.6%	4,650	-326	-6.6%
9	Chipola	1,406	1,406	1,382	1,382	1,379	-8	-0.6%	1,379	-8	-0.6%
10	Daytona	11,269	11,502	10,791	11,125	10,837	-207	-1.9%	10,837	-207	-1.9%
11	Florida Southwestern	11,258	11,258	10,658	10,176	10,238	-574	-5.3%	10,526	-286	-2.6%
12	Florida Jacksonville	17,502	17,351	17,252	17,252	16,313	-844	-4.9%	16,313	-844	-4.9%
13	Florida Keys	763	794	808	737	781	17	2.3%	781	17	2.3%
14	Gulf Coast	2,895	3,299	2,907	3,189	2,916	-273	-8.6%	3,189	0	0.0%
15	Hillsborough	20,981	20,914	21,071	19,666	19,190	-1,512	-7.3%	18,768	-1,934	-9.3%
16	Indian River	12,116	12,549	11,910	11,910	11,700	-728	-5.9%	11,700	-728	-5.9%
17	Florida Gateway	2,504	2,504	2,443	2,490	2,218	-177	-7.4%	2,335	-60	-2.5%
18	Lake Sumter	3,485	3,381	3,414	3,142	3,242	-73	-2.2%	3,164	-151	-4.6%
19	State College Florida	6,808	6,984	6,457	6,830	6,374	-287	-4.3%	6,664	3	0.0%
20	Miami Dade	45,377	45,377	44,198	44,198	42,723	-2,670	-5.9%	42,723	-2,670	-5.9%
21	North Florida	832	843	828	826	806	-34	-4.0%	806	-34	-4.0%
22	Northwest Florida	3,596	3,596	3,731	3,920	3,638	-161	-4.2%	3,638	-161	-4.2%
23	Palm Beach	21,353	21,353	20,559	20,559	19,963	-740	-3.6%	19,963	-740	-3.6%
24	Pasco Hernando	7,634	7,691	7,643	7,105	7,084	-592	-7.7%	7,084	-592	-7.7%
25	Pensacola	7,304	7,315	6,970	6,970	6,610	-451	-6.4%	6,610	-451	-6.4%
26	Polk	6,609	6,609	6,743	6,083	6,323	-332	-5.0%	6,289	-366	-5.5%
27	St Johns River	4,783	4,783	4,716	4,716	4,556	-101	-2.2%	4,533	-124	-2.7%
28	St Petersburg	18,758	18,758	18,159	18,159	17,143	-1,147	-6.3%	17,143	-1,147	-6.3%
29	Santa Fe	10,865	10,865	10,762	10,762	9,816	-1,147	-10.5%	9,816	-1,147	-10.5%
30	Seminole	13,042	13,042	13,022	13,022	12,645	-268	-2.1%	12,285	-628	-4.9%
31	South Florida	2,364	2,383	2,404	2,404	2,403	21	0.9%	2,309	-73	-3.0%
32	Tallahassee	8,839	8,839	8,798	8,864	8,868	-86	-1.0%	8,723	-231	-2.6%
33	Valencia	35,357	35,357	34,739	34,739	34,993	1,717	5.2%	34,924	1,648	5.0%
34	System	320,735	320,623	314,519	312,380	302,205	-14,071	-4.4%	301,948	-14,328	-4.5%

	A	B	C	D	E	F	G	H	I	J	K
1	Florida College System Lower Division FTE Enrollment										
2											
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	DOE FTE-1 FY 2020-21 12/7/2020	DOE FTE-1A FY 2020-21 12/7/2020
5	Eastern Florida	12,017.6	11,469.3	10,800.1	10,083.1	10,143.4	10,030.7	9,956.8	9,854.0	9,185.0	9,268.0
6	Broward	29,326.2	29,698.9	29,231.5	29,073.3	28,375.5	27,438.0	27,047.2	25,752.7	23,027.0	23,027.0
7	Central Florida	5,821.0	5,695.6	5,495.0	4,950.3	4,837.2	4,755.2	4,806.3	4,656.7	4,325.0	4,325.0
8	Chipola	1,465.6	1,375.9	1,297.5	1,318.4	1,400.5	1,317.3	1,339.3	1,241.2	1,224.0	1,224.0
9	Daytona	11,595.1	11,022.7	10,376.6	10,808.3	10,763.8	10,540.7	10,171.8	10,092.1	9,829.0	9,844.0
10	Florida Southwestern	9,923.6	9,550.3	9,318.2	9,795.5	10,048.3	10,512.9	10,529.4	10,244.5	9,580.0	9,913.0
11	Florida Jacksonville	21,523.4	20,387.6	18,823.6	17,982.7	17,124.6	15,118.7	15,220.1	15,424.2	14,485.0	14,485.0
12	Florida Keys	836.6	776.4	707.3	714.5	715.4	692.1	694.8	747.4	738.0	738.0
13	Gulf Coast	4,461.5	4,202.1	3,944.0	3,769.2	3,579.6	3,460.7	3,153.0	3,074.3	2,797.0	3,055.0
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	19,190.0	18,768.0
15	Indian River	12,415.8	11,932.8	11,969.5	12,228.9	12,355.2	11,828.6	11,261.1	10,921.5	10,147.0	10,147.0
16	Florida Gateway	2,159.5	2,063.8	1,927.2	1,954.1	2,141.0	2,276.2	2,332.1	2,303.2	2,119.0	2,231.0
17	Lake Sumter	2,958.7	2,756.3	2,744.2	2,826.3	2,917.1	3,064.8	3,193.8	3,206.0	3,125.0	3,047.0
18	State College Florida	7,740.6	7,258.2	7,151.5	6,982.2	6,626.0	6,469.1	6,252.0	6,263.3	5,938.0	6,219.0
19	Miami Dade	54,212.9	52,604.8	51,759.7	49,542.8	45,202.8	46,335.9	45,588.5	43,229.1	40,230.0	40,230.0
20	North Florida	897.5	798.1	805.8	814.4	836.6	853.4	830.4	815.4	766.0	766.0
21	Northwest Florida	4,818.7	4,661.5	4,415.5	3,928.1	3,677.7	3,585.2	3,503.2	3,465.9	3,300.0	3,300.0
22	Palm Beach	19,580.3	19,510.0	19,276.8	19,340.9	19,848.5	20,392.3	20,323.6	19,841.1	19,038.0	19,038.0
23	Pasco Hernando	7,041.1	7,094.8	7,610.0	7,551.3	7,409.4	7,287.2	7,212.6	7,285.4	6,709.0	6,709.0
24	Pensacola	9,078.6	8,288.6	7,384.0	6,805.7	6,817.5	6,881.4	6,846.8	6,643.1	6,165.0	6,165.0
25	Polk	7,396.6	7,300.0	6,785.4	6,482.0	5,809.8	5,785.5	5,844.4	5,891.9	5,519.0	5,485.0
26	St Johns River	4,659.3	4,605.6	4,538.0	4,338.0	4,244.5	4,340.2	4,375.7	4,423.4	4,312.0	4,289.0
27	St Petersburg	18,878.2	18,194.6	18,153.7	17,450.9	16,349.6	15,857.0	15,888.2	15,658.6	14,469.0	14,469.0
28	Santa Fe	11,636.2	11,169.0	10,771.5	10,595.5	10,977.3	10,807.1	10,612.3	10,475.9	9,319.0	9,319.0
29	Seminole	14,578.5	13,355.0	12,540.8	11,936.3	11,832.6	11,753.7	11,887.9	11,930.8	11,673.0	11,343.0
30	South Florida	2,256.9	2,148.2	2,147.3	2,069.4	2,156.3	2,254.5	2,256.4	2,280.4	2,297.0	2,197.0
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,115.4	9,188.0	9,062.1	8,924.2	8,830.0	8,685.0
32	Valencia	30,010.8	29,519.7	29,832.7	29,974.4	29,842.6	30,654.5	32,044.9	32,470.0	33,811.0	33,734.0
33	System	338,709.4	327,621.5	319,848.7	312,710.9	304,770.1	303,490.8	302,701.0	297,817.9	282,147.0	282,020.0

