

**Education Estimating Conference on
Florida College System Enrollment
Executive Summary
December 14, 2021**

The Education Estimating Conference on Florida College System Enrollment met on December 14, 2021, to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2026-27. New data since the last conference includes preliminary FY 2021-22 Fall Term FTE enrollment. The results reflect significant uncertainty due to the Coronavirus outbreak and its lingering effect on college enrollment.

The Division of Florida Colleges FTE-1 estimate was 275,599.0 FTE for FY 2021-22. After taking into account adjustments submitted by the colleges, the FTE-1A estimate is 277,279.0, an increase of 1,680.0 FTE (0.6%) above FTE-1. The Conference adopted the FTE-1A estimate by college for FY 2021-22 as presented.

The adopted FTE-1A estimate is lower than the August projection by 15,597.0 FTE (-5.3%). Compared to prior year enrollment, the FTE-1A estimate reflects a decrease of 16,214.0 FTE (-5.5%). Additionally, only seven colleges are expecting increases in enrollment over the prior year, with the remaining twenty-one colleges anticipating declines.

For all Lower Division programs, FTE enrollment decreased by 15,573.4 FTE (-5.7%) from 273,959.4 FTE in FY 2020-21 to 258,386.0 FTE in FY 2021-22. The most significant enrollment decline occurred in the Advanced and Professional program, which decreased by 13,436.4 FTE (-6.8%) from the prior year. For Upper Division programs, the FTE-1A estimate reflects a decrease of 640.6 FTE (-3.3%) over the prior year. Upper Division FTE is expected to represent approximately 6.8% of total enrollment in FY 2021-22.

The following table shows the adopted FY 2021-22 FTE-1A enrollment compared to the prior year enrollment as well as to the August 2021 estimate.

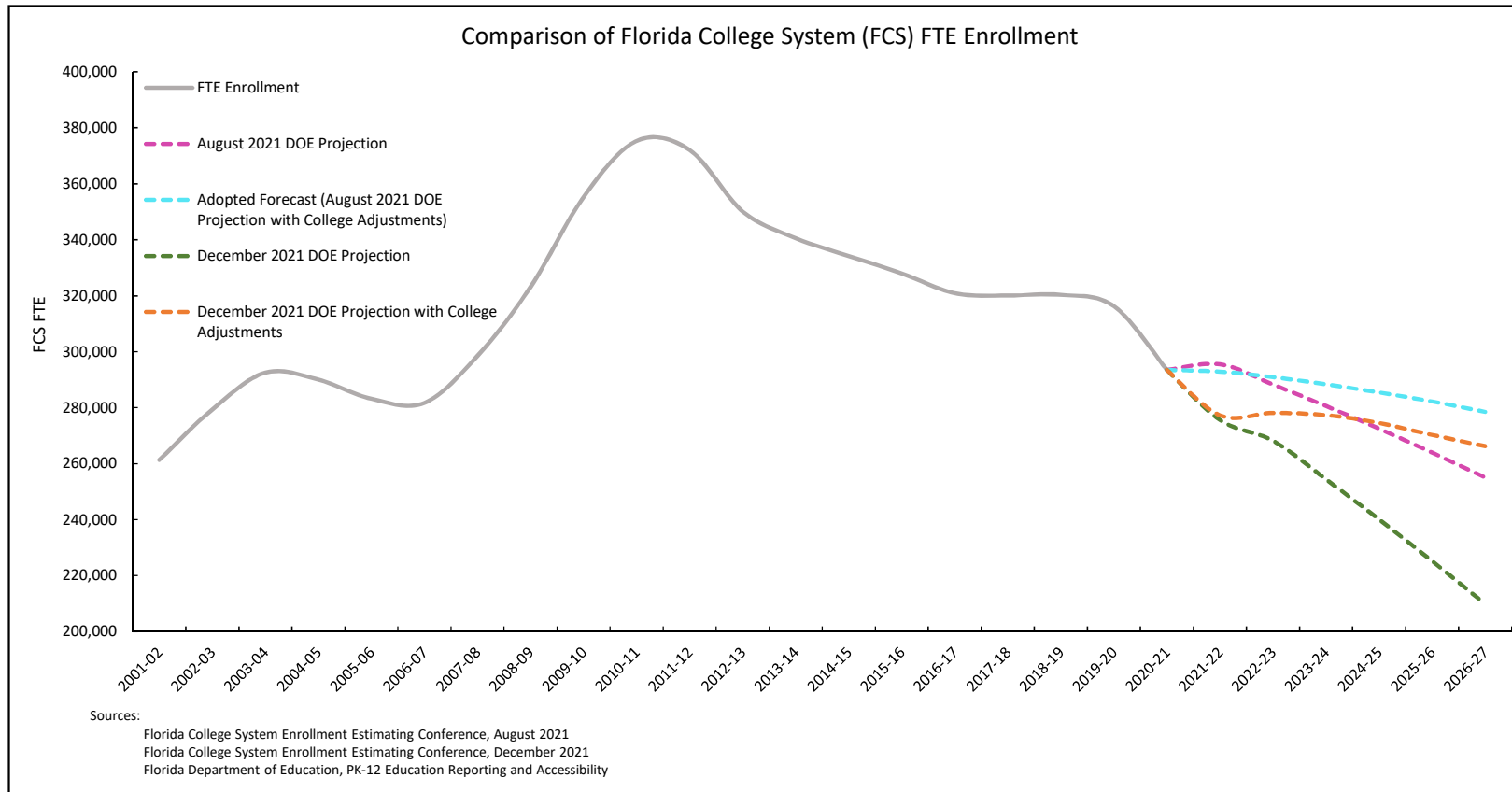
Florida College System FTE Enrollment							
	FY 2020-21	FY 2021-22					
	Actual (FTE-3)	AUG 2021 Adopted Estimate	DEC 2021 Adopted Estimate	DEC 2021 Compared to AUG 2021	% Change	DEC 2021 Compared to 2020-21 Final	% Change
Lower Division	273,959.4	273,331.0	258,386.0	-14,945.0	-5.5%	-15,573.4	-5.7%
Upper Division	19,533.6	19,545.0	18,893.0	-652.0	-3.3%	-640.6	-3.3%
Total	293,493.0	292,876.0	277,279.0	-15,597.0	-5.3%	-16,214.0	-5.5%

For the longer term, the Conference also adopted the college-adjusted estimates for FY 2022-23 through FY 2026-27 that are shown in the table below. Markedly, the Florida College System is expected to continue its year-over-year declines after FY 2022-23, dropping a cumulative 15.8% (over 50,000 FTEs) by FY 2026-27 from the largely pre-pandemic enrollment year of FY 2019-20. Sixteen colleges anticipate continuing to lose ground from the COVID period of FY 2020-21 and FY 2021-22. The combined estimates at the end of the forecast period suggest that undergraduate enrollment at the State University System will soon exceed the Florida College System, a situation not seen since the data series

began in FY 2004-05. Research by the Legislative Office of Economic and Demographic Research and the Division of Florida Colleges regarding the root causes is currently underway.

Florida College System Enrollment Projections						
FTE Enrollment	2021-22 FTE-1A Estimate	2022-23 Estimate	2023-24 Estimate	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
1 - EASTERN FLORIDA	8,903	9,465	9,476	9,478	9,473	9,460
2 - BROWARD	22,263	22,157	21,524	20,819	20,066	19,351
3 - CENTRAL FLORIDA	4,059	3,909	3,595	3,269	2,930	2,589
4 - CHIPOLA	1,300	1,281	1,284	1,284	1,284	1,284
5 - DAYTONA	9,937	10,035	10,135	10,135	10,135	10,135
6 - FL SOUTHWESTERN	9,599	9,488	10,300	10,394	9,365	8,702
7 - FL SC AT JAX	14,287	14,025	13,254	12,457	11,626	10,770
8 - FLORIDA KEYS	840	960	1,176	1,234	1,262	1,291
9 - GULF COAST	3,005	3,035	3,065	3,096	3,127	3,158
10 - HILLSBOROUGH	18,616	18,633	18,240	17,798	17,212	16,588
11 - INDIAN RIVER	10,335	9,724	8,964	8,160	7,331	6,488
12 - FLORIDA GATEWAY	2,098	2,078	2,019	1,955	1,894	1,827
13 - LAKE-SUMTER	2,858	2,915	2,973	3,033	3,094	3,155
14 - SC FL MNTEE-SRST	6,588	6,918	7,021	7,079	7,123	7,124
15 - MIAMI DADE	41,527	42,151	42,782	43,211	43,641	44,078
16 - NORTH FLORIDA CC	819	832	856	843	828	812
17 - NORTHWEST FL SC	3,110	2,971	2,714	2,446	2,173	1,889
18 - PALM BEACH SC	15,717	16,165	16,643	17,142	17,662	18,191
19 - PASCO-HERNANDO CC	6,400	6,591	6,660	6,744	6,813	6,863
20 - PENSACOLA SC	5,916	5,794	5,661	5,529	5,396	5,263
21 - POLK SC	5,447	5,449	5,254	5,087	4,962	4,877
22 - ST. JOHNS RIVER SC	3,990	3,982	3,806	3,619	3,421	3,207
23 - ST. PETERSBURG	15,383	14,924	14,929	14,998	15,071	15,147
24 - SANTA FE	9,514	9,027	8,457	7,871	7,271	6,669
25 - SEMINOLE SC OF FL	11,513	11,419	11,327	11,310	11,322	11,307
26 - SOUTH FLORIDA SC	2,358	2,380	2,401	2,416	2,435	2,451
27 - TALLAHASSEE CC	9,277	8,895	8,839	8,780	8,714	8,645
28 - VALENCIA	31,620	32,936	33,999	34,352	34,638	34,922
System	277,279	278,139	277,354	274,539	270,269	266,243
% Change from Prior Year	-5.5%	0.3%	-0.3%	-1.0%	-1.6%	-1.5%

Florida College System Enrollment Projections																				
Comparison of Division Estimates with College Adjustments to Prior Forecast																				
FTE Enrollment	2019-20 FTE-3	2020-21 FTE-3	2021-22 AUG 2021 Estimate	2021-22 DEC 2021 Estimate	Change	2022-23 AUG 2021 Estimate	2022-23 DEC 2021 Estimate	Change	2023-24 AUG 2021 Estimate	2023-24 DEC 2021 Estimate	Change	2024-25 AUG 2021 Estimate	2024-25 DEC 2021 Estimate	Change	2025-26 AUG 2021 Estimate	2025-26 DEC 2021 Estimate	Change	2026-27 AUG 2021 Estimate	2026-27 DEC 2021 Estimate	Change
1 - EASTERN FLORIDA	10,782	9,942	10,158	8,903	-1,255	10,206	9,465	-741	10,041	9,476	-565	9,870	9,478	-392	9,692	9,473	-219	9,485	9,460	-25
2 - BROWARD	27,104	24,405	24,038	22,263	-1,775	23,059	22,157	-902	21,724	21,524	-200	20,360	20,819	459	18,963	20,066	1,103	17,502	19,351	1,849
3 - CENTRAL FLORIDA	4,976	4,515	4,545	4,059	-486	4,385	3,909	-476	4,219	3,595	-624	4,051	3,269	-782	3,876	2,930	-946	3,688	2,589	-1,099
4 - CHIPOLA	1,387	1,350	1,335	1,300	-35	1,343	1,281	-62	1,346	1,284	-62	1,346	1,284	-62	1,346	1,284	-62	1,346	1,284	-62
5 - DAYTONA	11,044	10,245	10,068	9,937	-131	10,221	10,035	-186	10,289	10,135	-154	10,436	10,135	-301	10,554	10,135	-419	10,807	10,135	-672
6 - FL SOUTHWESTERN	10,812	9,802	10,021	9,599	-422	9,732	9,488	-244	9,419	10,300	881	9,090	10,394	1,304	8,747	9,365	618	8,357	8,702	345
7 - FL SC AT JAX	17,157	15,457	14,917	14,287	-630	14,110	14,025	-85	13,274	13,254	-20	12,410	12,457	47	11,515	11,626	111	10,569	10,770	201
8 - FLORIDA KEYS	764	789	895	840	-55	1,009	960	-49	1,217	1,176	-41	1,268	1,234	-34	1,287	1,262	-25	1,305	1,291	-14
9 - GULF COAST	3,189	3,004	3,004	3,005	1	2,893	3,035	142	2,779	3,065	286	2,661	3,096	435	2,540	3,127	587	2,411	3,158	747
10 - HILLSBOROUGH	20,702	19,539	18,856	18,616	-240	18,921	18,633	-288	18,967	18,240	-727	18,999	17,798	-1,201	18,913	17,212	-1,701	18,750	16,588	-2,162
11 - INDIAN RIVER	12,428	10,860	10,470	10,335	-135	9,659	9,724	65	8,818	8,964	146	7,952	8,160	208	7,053	7,331	278	6,121	6,488	367
12 - FLORIDA GATEWAY	2,395	2,182	2,321	2,098	-223	2,328	2,078	-250	2,333	2,019	-314	2,343	1,955	-388	2,347	1,894	-453	2,351	1,827	-524
13 - LAKE-SUMTER	3,315	3,189	3,347	2,858	-489	3,394	2,915	-479	3,441	2,973	-468	3,486	3,033	-453	3,529	3,094	-435	3,561	3,155	-406
14 - SC FL MNTEE-SRST	6,661	6,427	6,556	6,588	32	6,660	6,918	258	6,711	7,021	310	6,835	7,079	244	6,915	7,123	208	6,959	7,124	165
15 - MIAMI DADE	45,393	41,113	41,527	41,527	0	42,158	42,151	-7	42,794	42,782	-12	43,226	43,211	-15	43,662	43,641	-21	44,106	44,078	-28
16 - NORTH FLORIDA CC	840	775	848	819	-29	884	832	-52	910	856	-54	895	843	-52	881	828	-53	865	812	-53
17 - NORTHWEST FL SC	3,799	3,414	3,375	3,110	-265	3,217	2,971	-246	3,054	2,714	-340	2,884	2,446	-438	2,709	2,173	-536	2,523	1,889	-634
18 - PALM BEACH SC	20,703	18,847	18,945	15,717	-3,228	19,106	16,165	-2,941	19,328	16,643	-2,685	19,654	17,142	-2,512	20,053	17,662	-2,391	20,488	18,191	-2,297
19 - PASCO-HERNANDO CC	7,676	6,911	7,005	6,400	-605	7,065	6,591	-474	7,114	6,660	-454	7,154	6,744	-410	7,192	6,813	-379	7,224	6,863	-361
20 - PENSACOLA SC	7,061	6,299	6,407	5,916	-491	6,180	5,794	-386	5,948	5,661	-287	5,710	5,529	-181	5,465	5,396	-69	5,203	5,263	60
21 - POLK SC	6,655	6,082	6,186	5,447	-739	6,051	5,449	-602	5,911	5,254	-657	5,761	5,087	-674	5,604	4,962	-642	5,421	4,877	-544
22 - ST. JOHNS RIVER SC	4,657	4,396	4,513	3,990	-523	4,480	3,982	-498	4,446	3,806	-640	4,406	3,619	-787	4,359	3,421	-938	4,294	3,207	-1,087
23 - ST. PETERSBURG	18,290	16,836	15,995	15,383	-612	15,992	14,924	-1,068	16,071	14,929	-1,142	16,149	14,998	-1,151	16,226	15,071	-1,155	16,300	15,147	-1,153
24 - SANTA FE	10,963	9,879	9,834	9,514	-320	9,425	9,027	-398	9,012	8,457	-555	8,592	7,871	-721	8,161	7,271	-890	7,716	6,669	-1,047
25 - SEMINOLE SC OF FL	12,913	12,083	12,319	11,513	-806	12,172	11,419	-753	12,021	11,327	-694	11,857	11,310	-547	11,689	11,322	-367	11,482	11,307	-175
26 - SOUTH FLORIDA SC	2,382	2,322	2,356	2,358	2	2,375	2,380	5	2,395	2,401	6	2,413	2,416	3	2,431	2,435	4	2,447	2,451	4
27 - TALLAHASSEE CC	8,954	8,596	8,647	9,277	630	8,514	8,895	381	8,382	8,839	457	8,242	8,780	538	8,098	8,714	616	7,937	8,645	708
28 - VALENCIA	33,276	34,235	34,388	31,620	-2,768	35,385	32,936	-2,449	36,389	33,999	-2,390	37,404	34,352	-3,052	38,425	34,638	-3,787	39,294	34,922	-4,372
System	316,276	293,493	292,876	277,279	-15,597	290,924	278,139	-12,785	288,353	277,354	-10,999	285,454	274,539	-10,915	282,232	270,269	-11,963	278,512	266,243	-12,269
% Change from Prior Estimate					-5.3%			-4.4%			-3.8%			-3.8%			-4.2%			-4.4%



Current Forecasts	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
December 2021 DOE Projection		275,599	268,179	254,412	240,083	225,232	209,883
December 2021 DOE Projection with College Adjustments		277,279	278,139	277,354	274,539	270,269	266,243

Prior Conference Adopted Forecasts	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
August 12, 2021	293,493	292,876	290,924	288,353	285,454	282,232	278,512
March 23, 2021	296,925	311,526	316,081	319,695			
December 7, 2020	301,948	314,532	315,352	315,869			
August 11, 2020	312,380	319,832	320,628	321,121			
January 16, 2020	320,623						
August 8, 2019	323,432	323,944					

FTE Enrollment	Loss During COVID-19 Period (FY 2020-21 and FY 2021-22)	Recovery During Forecast Period (FY 2022-23 through FY 2026-27)	Percent Loss Recovered*
1 - EASTERN FLORIDA	-1,879	557	29.6%
2 - BROWARD	-4,841	-2,912	0.0%
3 - CENTRAL FLORIDA	-917	-1,470	0.0%
4 - CHIPOLA	-87	-16	0.0%
5 - DAYTONA	-1,107	198	17.9%
6 - FL SOUTHWESTERN	-1,213	-897	0.0%
7 - FL SC AT JAX	-2,870	-3,517	0.0%
8 - FLORIDA KEYS	76	451	Continued to Gain
9 - GULF COAST	-184	153	83.2%
10 - HILLSBOROUGH	-2,086	-2,028	0.0%
11 - INDIAN RIVER	-2,093	-3,847	0.0%
12 - FLORIDA GATEWAY	-297	-271	0.0%
13 - LAKE-SUMTER	-457	297	65.0%
14 - SC FL MNTEE-SRST	-73	536	100.0%
15 - MIAMI DADE	-3,866	2,551	66.0%
16 - NORTH FLORIDA CC	-21	-7	0.0%
17 - NORTHWEST FL SC	-689	-1,221	0.0%
18 - PALM BEACH SC	-4,986	2,474	49.6%
19 - PASCO-HERNANDO CC	-1,276	463	36.3%
20 - PENSACOLA SC	-1,145	-653	0.0%
21 - POLK SC	-1,208	-570	0.0%
22 - ST. JOHNS RIVER SC	-667	-783	0.0%
23 - ST. PETERSBURG	-2,907	-236	0.0%
24 - SANTA FE	-1,449	-2,845	0.0%
25 - SEMINOLE SC OF FL	-1,400	-206	0.0%
26 - SOUTH FLORIDA SC	-24	93	100.0%
27 - TALLAHASSEE CC	323	-632	Losses in Every Year
28 - VALENCIA	-1,656	3,302	100.0%
System	-38,997	-11,036	

*Notes: 0% if losses continued post COVID-19 period
 100% if gained beyond losses

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	9,941.6	8,903.0	9,465.0	9,476.0	9,478.0	9,473.0	9,460.0
Broward	24,405.4	22,263.0	22,157.0	21,524.0	20,819.0	20,066.0	19,351.0
Central Florida	4,514.7	4,059.0	3,909.0	3,595.0	3,269.0	2,930.0	2,589.0
Chipola	1,350.3	1,300.0	1,281.0	1,284.0	1,284.0	1,284.0	1,284.0
Daytona	10,244.6	9,937.0	10,035.0	10,135.0	10,135.0	10,135.0	10,135.0
Florida Southwestern	9,802.0	9,599.0	9,488.0	10,300.0	10,394.0	9,365.0	8,702.0
Florida Jacksonville	15,457.2	14,287.0	14,025.0	13,254.0	12,457.0	11,626.0	10,770.0
Florida Keys	789.3	840.0	960.0	1,176.0	1,234.0	1,262.0	1,291.0
Gulf Coast	3,004.3	3,005.0	3,035.0	3,065.0	3,096.0	3,127.0	3,158.0
Hillsborough	19,539.1	18,616.0	18,633.0	18,240.0	17,798.0	17,212.0	16,588.0
Indian River	10,859.5	10,335.0	9,724.0	8,964.0	8,160.0	7,331.0	6,488.0
Florida Gateway	2,182.3	2,098.0	2,078.0	2,019.0	1,955.0	1,894.0	1,827.0
Lake Sumter	3,189.0	2,858.0	2,915.0	2,973.0	3,033.0	3,094.0	3,155.0
State College Florida	6,426.9	6,588.0	6,918.0	7,021.0	7,079.0	7,123.0	7,124.0
Miami Dade	41,112.6	41,527.0	42,151.0	42,782.0	43,211.0	43,641.0	44,078.0
North Florida	774.5	819.0	832.0	856.0	843.0	828.0	812.0
Northwest Florida	3,413.8	3,110.0	2,971.0	2,714.0	2,446.0	2,173.0	1,889.0
Palm Beach	18,846.8	15,717.0	16,165.0	16,643.0	17,142.0	17,662.0	18,191.0
Pasco Hernando	6,911.0	6,400.0	6,591.0	6,660.0	6,744.0	6,813.0	6,863.0
Pensacola	6,299.3	5,916.0	5,794.0	5,661.0	5,529.0	5,396.0	5,263.0
Polk	6,081.7	5,447.0	5,449.0	5,254.0	5,087.0	4,962.0	4,877.0
St Johns River	4,395.6	3,990.0	3,982.0	3,806.0	3,619.0	3,421.0	3,207.0
St Petersburg	16,836.4	15,383.0	14,924.0	14,929.0	14,998.0	15,071.0	15,147.0
Santa Fe	9,878.8	9,514.0	9,027.0	8,457.0	7,871.0	7,271.0	6,669.0
Seminole	12,083.1	11,513.0	11,419.0	11,327.0	11,310.0	11,322.0	11,307.0
South Florida	2,321.7	2,358.0	2,380.0	2,401.0	2,416.0	2,435.0	2,451.0
Tallahassee	8,596.4	9,277.0	8,895.0	8,839.0	8,780.0	8,714.0	8,645.0
Valencia	34,235.1	31,620.0	32,936.0	33,999.0	34,352.0	34,638.0	34,922.0
System	293,493.0	277,279.0	278,139.0	277,354.0	274,539.0	270,269.0	266,243.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments- Numeric Change					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	-840.4	-1,038.6	562.0	11.0	2.0	-5.0	-13.0
Broward	-2,698.1	-2,142.4	-106.0	-633.0	-705.0	-753.0	-715.0
Central Florida	-461.5	-455.7	-150.0	-314.0	-326.0	-339.0	-341.0
Chipola	-36.7	-50.3	-19.0	3.0	0.0	0.0	0.0
Daytona	-798.9	-307.6	98.0	100.0	0.0	0.0	0.0
Florida Southwestern	-1,010.4	-203.0	-111.0	812.0	94.0	-1,029.0	-663.0
Florida Jacksonville	-1,699.3	-1,170.2	-262.0	-771.0	-797.0	-831.0	-856.0
Florida Keys	25.6	50.7	120.0	216.0	58.0	28.0	29.0
Gulf Coast	-184.6	0.7	30.0	30.0	31.0	31.0	31.0
Hillsborough	-1,162.5	-923.1	17.0	-393.0	-442.0	-586.0	-624.0
Indian River	-1,568.9	-524.5	-611.0	-760.0	-804.0	-829.0	-843.0
Florida Gateway	-212.4	-84.3	-20.0	-59.0	-64.0	-61.0	-67.0
Lake Sumter	-125.9	-331.0	57.0	58.0	60.0	61.0	61.0
State College Florida	-234.5	161.1	330.0	103.0	58.0	44.0	1.0
Miami Dade	-4,280.0	414.4	624.0	631.0	429.0	430.0	437.0
North Florida	-65.4	44.5	13.0	24.0	-13.0	-15.0	-16.0
Northwest Florida	-384.9	-303.8	-139.0	-257.0	-268.0	-273.0	-284.0
Palm Beach	-1,856.0	-3,129.8	448.0	478.0	499.0	520.0	529.0
Pasco Hernando	-764.6	-511.0	191.0	69.0	84.0	69.0	50.0
Pensacola	-761.7	-383.3	-122.0	-133.0	-132.0	-133.0	-133.0
Polk	-573.1	-634.7	2.0	-195.0	-167.0	-125.0	-85.0
St Johns River	-261.8	-405.6	-8.0	-176.0	-187.0	-198.0	-214.0
St Petersburg	-1,453.8	-1,453.4	-459.0	5.0	69.0	73.0	76.0
Santa Fe	-1,084.4	-364.8	-487.0	-570.0	-586.0	-600.0	-602.0
Seminole	-830.0	-570.1	-94.0	-92.0	-17.0	12.0	-15.0
South Florida	-59.9	36.3	22.0	21.0	15.0	19.0	16.0
Tallahassee	-357.5	680.6	-382.0	-56.0	-59.0	-66.0	-69.0
Valencia	958.7	-2,615.1	1,316.0	1,063.0	353.0	286.0	284.0
System	-22,782.9	-16,214.0	860.0	-785.0	-2,815.0	-4,270.0	-4,026.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments- Percent Change					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	-7.8%	-10.4%	6.3%	0.1%	0.0%	-0.1%	-0.1%
Broward	-10.0%	-8.8%	-0.5%	-2.9%	-3.3%	-3.6%	-3.6%
Central Florida	-9.3%	-10.1%	-3.7%	-8.0%	-9.1%	-10.4%	-11.6%
Chipola	-2.6%	-3.7%	-1.5%	0.2%	0.0%	0.0%	0.0%
Daytona	-7.2%	-3.0%	1.0%	1.0%	0.0%	0.0%	0.0%
Florida Southwestern	-9.3%	-2.1%	-1.2%	8.6%	0.9%	-9.9%	-7.1%
Florida Jacksonville	-9.9%	-7.6%	-1.8%	-5.5%	-6.0%	-6.7%	-7.4%
Florida Keys	3.4%	6.4%	14.3%	22.5%	4.9%	2.3%	2.3%
Gulf Coast	-5.8%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hillsborough	-5.6%	-4.7%	0.1%	-2.1%	-2.4%	-3.3%	-3.6%
Indian River	-12.6%	-4.8%	-5.9%	-7.8%	-9.0%	-10.2%	-11.5%
Florida Gateway	-8.9%	-3.9%	-1.0%	-2.8%	-3.2%	-3.1%	-3.5%
Lake Sumter	-3.8%	-10.4%	2.0%	2.0%	2.0%	2.0%	2.0%
State College Florida	-3.5%	2.5%	5.0%	1.5%	0.8%	0.6%	0.0%
Miami Dade	-9.4%	1.0%	1.5%	1.5%	1.0%	1.0%	1.0%
North Florida	-7.8%	5.7%	1.6%	2.9%	-1.5%	-1.8%	-1.9%
Northwest Florida	-10.1%	-8.9%	-4.5%	-8.7%	-9.9%	-11.2%	-13.1%
Palm Beach	-9.0%	-16.6%	2.9%	3.0%	3.0%	3.0%	3.0%
Pasco Hernando	-10.0%	-7.4%	3.0%	1.0%	1.3%	1.0%	0.7%
Pensacola	-10.8%	-6.1%	-2.1%	-2.3%	-2.3%	-2.4%	-2.5%
Polk	-8.6%	-10.4%	0.0%	-3.6%	-3.2%	-2.5%	-1.7%
St Johns River	-5.6%	-9.2%	-0.2%	-4.4%	-4.9%	-5.5%	-6.3%
St Petersburg	-7.9%	-8.6%	-3.0%	0.0%	0.5%	0.5%	0.5%
Santa Fe	-9.9%	-3.7%	-5.1%	-6.3%	-6.9%	-7.6%	-8.3%
Seminole	-6.4%	-4.7%	-0.8%	-0.8%	-0.2%	0.1%	-0.1%
South Florida	-2.5%	1.6%	0.9%	0.9%	0.6%	0.8%	0.7%
Tallahassee	-4.0%	7.9%	-4.1%	-0.6%	-0.7%	-0.8%	-0.8%
Valencia	2.9%	-7.6%	4.2%	3.2%	1.0%	0.8%	0.8%
System	-7.2%	-5.5%	0.3%	-0.3%	-1.0%	-1.6%	-1.5%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2020-21 FTE-1A ESTIMATE ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
DECEMBER 14, 2021

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOP- MENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1,044.0	5,642.0	1,763.0	171.0	0.0	283.0	0.0	0.0	0.0	0.0	8,903.0
Broward	1,317.0	13,483.0	6,638.0	610.0	28.0	187.0	0.0	0.0	0.0	0.0	22,263.0
Central Florida	285.0	2,362.0	1,184.0	84.0	0.0	132.0	0.0	7.0	5.0	0.0	4,059.0
Chipola	163.0	750.0	203.0	5.0	0.0	179.0	0.0	0.0	0.0	0.0	1,300.0
Daytona	919.0	5,556.0	2,080.0	76.0	0.0	610.0	592.0	83.0	20.0	1.0	9,937.0
Florida Southwestern	612.0	8,244.0	589.0	118.0	0.0	36.0	0.0	0.0	0.0	0.0	9,599.0
Florida Jacksonville	1,648.0	8,202.0	3,215.0	325.0	28.0	674.0	0.0	187.0	8.0	0.0	14,287.0
Florida Keys	50.0	363.0	313.0	19.0	0.0	42.0	53.0	0.0	0.0	0.0	840.0
Gulf Coast	134.0	2,144.0	541.0	30.0	0.0	156.0	0.0	0.0	0.0	0.0	3,005.0
Hillsborough	0.0	11,139.0	4,925.0	932.0	50.0	353.0	1,217.0	0.0	0.0	0.0	18,616.0
Indian River	1,367.0	5,337.0	2,272.0	42.0	0.0	476.0	539.0	293.0	9.0	0.0	10,335.0
Florida Gateway	94.0	1,270.0	370.0	51.0	13.0	300.0	0.0	0.0	0.0	0.0	2,098.0
Lake Sumter	137.0	2,247.0	421.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	2,858.0
State College Florida	488.0	5,199.0	691.0	174.0	36.0	0.0	0.0	0.0	0.0	0.0	6,588.0
Miami Dade	2,481.0	32,837.0	4,109.0	924.0	37.0	615.0	137.0	385.0	2.0	0.0	41,527.0
North Florida	30.0	562.0	164.0	8.0	0.0	55.0	0.0	0.0	0.0	0.0	819.0
Northwest Florida	309.0	2,043.0	540.0	39.0	0.0	179.0	0.0	0.0	0.0	0.0	3,110.0
Palm Beach	961.0	11,972.0	1,242.0	323.0	29.0	822.0	368.0	0.0	0.0	0.0	15,717.0
Pasco Hernando	363.0	3,787.0	1,892.0	111.0	13.0	232.0	2.0	0.0	0.0	0.0	6,400.0
Pensacola	441.0	3,587.0	1,348.0	185.0	0.0	280.0	0.0	72.0	3.0	0.0	5,916.0
Polk	727.0	3,253.0	1,225.0	104.0	57.0	81.0	0.0	0.0	0.0	0.0	5,447.0
St Johns River	244.0	2,776.0	797.0	41.0	31.0	88.0	0.0	12.0	1.0	0.0	3,990.0
St Petersburg	2,425.0	8,034.0	4,329.0	367.0	0.0	219.0	9.0	0.0	0.0	0.0	15,383.0
Santa Fe	456.0	6,105.0	2,024.0	222.0	1.0	170.0	482.0	53.0	1.0	0.0	9,514.0
Seminole	866.0	6,102.0	2,846.0	141.0	72.0	236.0	760.0	355.0	135.0	0.0	11,513.0
South Florida	119.0	1,488.0	3.0	15.0	0.0	261.0	155.0	311.0	6.0	0.0	2,358.0
Tallahassee	38.0	7,568.0	1,331.0	102.0	0.0	171.0	43.0	24.0	0.0	0.0	9,277.0
Valencia	1,175.0	20,924.0	8,407.0	795.0	67.0	252.0	0.0	0.0	0.0	0.0	31,620.0
System	18,893.0	182,976.0	55,462.0	6,067.0	462.0	7,089.0	4,357.0	1,782.0	190.0	1.0	277,279.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DECEMBER 14, 2021**

	2019-20 FTE-3 ACTUAL	2020-21 FTE-3 ACTUAL	2020-21 FTE-3 MINUS 2019-20 FTE-3		AUGUST 2021-22 ESTIMATE	ADOPTED 2021-22 FTE-1A ESTIMATE	2021-22 FTE-1A MINUS 2020- 21 FTE-3		2021-22 FTE-1A MINUS AUGUST 2021-22 ESTIMATE	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,782.0	9,941.6	-840.4	-7.8%	10,158.0	8,903.0	-1,038.6	-10.4%	-1,255.0	-12.4%
Broward	27,103.5	24,405.4	-2,698.1	-10.0%	24,038.0	22,263.0	-2,142.4	-8.8%	-1,775.0	-7.4%
Central Florida	4,976.2	4,514.7	-461.5	-9.3%	4,545.0	4,059.0	-455.7	-10.1%	-486.0	-10.7%
Chipola	1,387.0	1,350.3	-36.7	-2.6%	1,335.0	1,300.0	-50.3	-3.7%	-35.0	-2.6%
Daytona	11,043.5	10,244.6	-798.9	-7.2%	10,068.0	9,937.0	-307.6	-3.0%	-131.0	-1.3%
Florida Southwestern	10,812.4	9,802.0	-1,010.4	-9.3%	10,021.0	9,599.0	-203.0	-2.1%	-422.0	-4.2%
Florida Jacksonville	17,156.5	15,457.2	-1,699.3	-9.9%	14,917.0	14,287.0	-1,170.2	-7.6%	-630.0	-4.2%
Florida Keys	763.7	789.3	25.6	3.4%	895.0	840.0	50.7	6.4%	-55.0	-6.1%
Gulf Coast	3,188.9	3,004.3	-184.6	-5.8%	3,004.0	3,005.0	0.7	0.0%	1.0	0.0%
Hillsborough	20,701.6	19,539.1	-1,162.5	-5.6%	18,856.0	18,616.0	-923.1	-4.7%	-240.0	-1.3%
Indian River	12,428.4	10,859.5	-1,568.9	-12.6%	10,470.0	10,335.0	-524.5	-4.8%	-135.0	-1.3%
Florida Gateway	2,394.7	2,182.3	-212.4	-8.9%	2,321.0	2,098.0	-84.3	-3.9%	-223.0	-9.6%
Lake Sumter	3,314.9	3,189.0	-125.9	-3.8%	3,347.0	2,858.0	-331.0	-10.4%	-489.0	-14.6%
State College Florida	6,661.4	6,426.9	-234.5	-3.5%	6,556.0	6,588.0	161.1	2.5%	32.0	0.5%
Miami Dade	45,392.6	41,112.6	-4,280.0	-9.4%	41,527.0	41,527.0	414.4	1.0%	0.0	0.0%
North Florida	839.9	774.5	-65.4	-7.8%	848.0	819.0	44.5	5.7%	-29.0	-3.4%
Northwest Florida	3,798.7	3,413.8	-384.9	-10.1%	3,375.0	3,110.0	-303.8	-8.9%	-265.0	-7.9%
Palm Beach	20,702.8	18,846.8	-1,856.0	-9.0%	18,945.0	15,717.0	-3,129.8	-16.6%	-3,228.0	-17.0%
Pasco Hernando	7,675.6	6,911.0	-764.6	-10.0%	7,005.0	6,400.0	-511.0	-7.4%	-605.0	-8.6%
Pensacola	7,061.0	6,299.3	-761.7	-10.8%	6,407.0	5,916.0	-383.3	-6.1%	-491.0	-7.7%
Polk	6,654.8	6,081.7	-573.1	-8.6%	6,186.0	5,447.0	-634.7	-10.4%	-739.0	-11.9%
St Johns River	4,657.4	4,395.6	-261.8	-5.6%	4,513.0	3,990.0	-405.6	-9.2%	-523.0	-11.6%
St Petersburg	18,290.2	16,836.4	-1,453.8	-7.9%	15,995.0	15,383.0	-1,453.4	-8.6%	-612.0	-3.8%
Santa Fe	10,963.2	9,878.8	-1,084.4	-9.9%	9,834.0	9,514.0	-364.8	-3.7%	-320.0	-3.3%
Seminole	12,913.1	12,083.1	-830.0	-6.4%	12,319.0	11,513.0	-570.1	-4.7%	-806.0	-6.5%
South Florida	2,381.6	2,321.7	-59.9	-2.5%	2,356.0	2,358.0	36.3	1.6%	2.0	0.1%
Tallahassee	8,953.9	8,596.4	-357.5	-4.0%	8,647.0	9,277.0	680.6	7.9%	630.0	7.3%
Valencia	33,276.4	34,235.1	958.7	2.9%	34,388.0	31,620.0	-2,615.1	-7.6%	-2,768.0	-8.0%
System	316,275.9	293,493.0	-22,782.9	-7.2%	292,876.0	277,279.0	-16,214.0	-5.5%	-15,597.0	-5.3%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
December 14, 2021 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2020-21 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1060.4	6581.5	1856.5	160.4	0.0	282.8	0.0	0.0	0.0	0.0	9941.6
BROW	1433.8	15355.3	6748.7	651.4	29.3	186.9	0.0	0.0	0.0	0.0	24405.4
CFLA	317.0	2790.7	1193.1	71.6	0.0	132.1	0.0	5.9	4.3	0.0	4514.7
CHIP	156.1	839.8	200.4	3.3	0.0	150.7	0.0	0.0	0.0	0.0	1350.3
DAYT	989.6	5876.6	2002.0	72.6	1.9	609.9	590.6	82.5	18.6	0.3	10244.6
FSW	642.6	8264.2	704.6	154.7	0.0	35.9	0.0	0.0	0.0	0.0	9802.0
FJAX	1770.9	8994.4	3421.8	390.8	10.9	673.1	0.0	187.3	8.0	0.0	15457.2
FKEY	40.4	443.6	203.2	10.5	0.0	39.5	52.1	0.0	0.0	0.0	789.3
GULF	127.9	2158.1	537.5	31.1	0.0	149.7	0.0	0.0	0.0	0.0	3004.3
HILL	0.0	11716.4	5023.7	946.9	58.1	352.5	1436.6	4.7	0.2	0.0	19539.1
INDR	1504.9	5809.1	2344.2	33.2	0.0	475.7	539.2	148.5	4.7	0.0	10859.5
FGC	94.8	1340.3	398.5	36.4	13.8	298.5	0.0	0.0	0.0	0.0	2182.3
LSSC	120.0	2552.6	453.2	63.2	0.0	0.0	0.0	0.0	0.0	0.0	3189.0
SCF	451.1	5188.1	622.3	140.9	24.5	0.0	0.0	0.0	0.0	0.0	6426.9
MIAM	2457.2	32509.4	4065.9	915.0	36.5	609.6	135.8	381.6	1.6	0.0	41112.6
NFLA	41.9	539.0	126.6	11.0	0.0	56.0	0.0	0.0	0.0	0.0	774.5
NWFC	327.3	2305.8	528.7	51.4	0.0	178.7	0.0	20.3	1.6	0.0	3413.8
PALM	907.0	14739.2	1464.8	429.6	15.8	822.2	468.2	0.0	0.0	0.0	18846.8
PASC	357.8	4380.0	1856.4	119.5	23.6	173.7	0.0	0.0	0.0	0.0	6911.0
PENS	428.1	3929.4	1433.3	153.8	0.0	280.2	0.0	70.5	4.0	0.0	6299.3
POLK	776.5	3607.6	1451.1	118.2	47.3	81.0	0.0	0.0	0.0	0.0	6081.7
ST.J	238.8	3065.5	920.0	32.6	38.1	88.3	0.0	11.6	0.7	0.0	4395.6
ST.P	2620.0	8913.2	4676.2	398.2	0.0	220.0	8.8	0.0	0.0	0.0	16836.4
SANF	489.2	6268.7	2197.1	217.5	0.5	170.1	482.4	53.1	0.2	0.0	9878.8
SEMI	937.8	6528.5	2902.5	143.7	85.3	235.5	760.1	355.0	134.7	0.0	12083.1
SFLA	112.6	1506.4	4.1	10.3	0.0	326.7	82.8	276.9	1.9	0.0	2321.7
TALL	34.8	7056.6	1191.0	76.1	0.0	171.4	42.8	23.5	0.2	0.0	8596.4
VALE	1095.1	23152.4	8781.1	865.9	89.4	251.2	0.0	0.0	0.0	0.0	34235.1
SYST	19533.6	196412.4	57308.5	6309.8	475.0	7051.9	4599.4	1621.4	180.7	0.3	293493.0

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2021-22 FTE-1A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1044	5642	1763	171	0	283	0	0	0	0	8903
BROW	1317	13483	6638	610	28	187	0	0	0	0	22263
CFLA	285	2362	1184	84	0	132	0	7	5	0	4059
CHIP	163	750	203	5	0	179	0	0	0	0	1300
DAYT	919	5556	2080	76	0	610	592	83	20	1	9937
FSW	612	8244	589	118	0	36	0	0	0	0	9599
FJAX	1648	8202	3215	325	28	674	0	187	8	0	14287
FKEY	50	363	313	19	0	42	53	0	0	0	840
GULF	134	2144	541	30	0	156	0	0	0	0	3005
HILL	0	11139	4925	932	50	353	1217	0	0	0	18616
INDR	1367	5337	2272	42	0	476	539	293	9	0	10335
FGC	94	1270	370	51	13	300	0	0	0	0	2098
LSSC	137	2247	421	53	0	0	0	0	0	0	2858
SCF	488	5199	691	174	36	0	0	0	0	0	6588
MIAM	2481	32837	4109	924	37	615	137	385	2	0	41527
NFLA	30	562	164	8	0	55	0	0	0	0	819
NWFC	309	2043	540	39	0	179	0	0	0	0	3110
PALM	961	11972	1242	323	29	822	368	0	0	0	15717
PASC	363	3787	1892	111	13	232	2	0	0	0	6400
PENS	441	3587	1348	185	0	280	0	72	3	0	5916
POLK	727	3253	1225	104	57	81	0	0	0	0	5447
ST.J	244	2776	797	41	31	88	0	12	1	0	3990
ST.P	2425	8034	4329	367	0	219	9	0	0	0	15383
SANF	456	6105	2024	222	1	170	482	53	1	0	9514
SEMI	866	6102	2846	141	72	236	760	355	135	0	11513
SFLA	119	1488	3	15	0	261	155	311	6	0	2358
TALL	38	7568	1331	102	0	171	43	24	0	0	9277
VALE	1175	20924	8407	795	67	252	0	0	0	0	31620
SYST	18893	182976	55462	6067	462	7089	4357	1782	190	1	277279

CCTCMIS:
SOURCE: FN30C1A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2020-21 FTE3 ACTUAL	2021-22 FTE1 DIVISION ESTIMATE	FTE3 2021 TO FTE1 2022 CHANGE	FTE3 2021 TO FTE1 2022 % CHANGE	2021-22 FTE1A COLL ADJ ESTIMATE	FTE3 2021 TO FTE1A 2022 CHANGE	FTE3 2021 TO FTE1A 2022 % CHANGE	FTE1 2022 TO FTE1A 2022 CHANGE	FTE1 2022 TO FTE1A 2022 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	9941.6	8903.0	-1038.6	-10.4%	8903.0	-1038.6	-10.4%	0.0	0.0%
BROW	24405.4	22263.0	-2142.4	-8.8%	22263.0	-2142.4	-8.8%	0.0	0.0%
CFLA	4514.7	4059.0	-455.7	-10.1%	4059.0	-455.7	-10.1%	0.0	0.0%
CHIP	1350.3	1281.0	-69.3	-5.1%	1300.0	-50.3	-3.7%	19.0	1.5%
DAYT	10244.6	9524.0	-720.6	-7.0%	9937.0	-307.6	-3.0%	413.0	4.3%
FSW	9802.0	9599.0	-203.0	-2.1%	9599.0	-203.0	-2.1%	0.0	0.0%
FJAX	15457.2	14287.0	-1170.2	-7.6%	14287.0	-1170.2	-7.6%	0.0	0.0%
FKEY	789.3	828.0	38.7	4.9%	840.0	50.7	6.4%	12.0	1.4%
GULF	3004.3	2867.0	-137.3	-4.6%	3005.0	0.7	0.0%	138.0	4.8%
HILL	19539.1	18836.0	-703.1	-3.6%	18616.0	-923.1	-4.7%	-220.0	-1.2%
INDR	10859.5	10335.0	-524.5	-4.8%	10335.0	-524.5	-4.8%	0.0	0.0%
FGC	2182.3	2098.0	-84.3	-3.9%	2098.0	-84.3	-3.9%	0.0	0.0%
LSSC	3189.0	2858.0	-331.0	-10.4%	2858.0	-331.0	-10.4%	0.0	0.0%
SCF	6426.9	5816.0	-610.9	-9.5%	6588.0	161.1	2.5%	772.0	13.3%
MIAM	41112.6	40051.0	-1061.6	-2.6%	41527.0	414.4	1.0%	1476.0	3.7%
NFLA	774.5	819.0	44.5	5.7%	819.0	44.5	5.7%	0.0	0.0%
NWFC	3413.8	3110.0	-303.8	-8.9%	3110.0	-303.8	-8.9%	0.0	0.0%
PALM	18846.8	17319.0	-1527.8	-8.1%	15717.0	-3129.8	-16.6%	-1602.0	-9.2%
PASC	6911.0	6258.0	-653.0	-9.4%	6400.0	-511.0	-7.4%	142.0	2.3%
PENS	6299.3	5916.0	-383.3	-6.1%	5916.0	-383.3	-6.1%	0.0	0.0%
POLK	6081.7	5447.0	-634.7	-10.4%	5447.0	-634.7	-10.4%	0.0	0.0%
ST.J	4395.6	3990.0	-405.6	-9.2%	3990.0	-405.6	-9.2%	0.0	0.0%
ST.P	16836.4	15383.0	-1453.4	-8.6%	15383.0	-1453.4	-8.6%	0.0	0.0%
SANF	9878.8	9514.0	-364.8	-3.7%	9514.0	-364.8	-3.7%	0.0	0.0%
SEMI	12083.1	11513.0	-570.1	-4.7%	11513.0	-570.1	-4.7%	0.0	0.0%
SFLA	2321.7	2316.0	-5.7	-0.2%	2358.0	36.3	1.6%	42.0	1.8%
TALL	8596.4	9277.0	680.6	7.9%	9277.0	680.6	7.9%	0.0	0.0%
VALE	34235.1	31132.0	-3103.1	-9.1%	31620.0	-2615.1	-7.6%	488.0	1.6%
SYST	293493.0	275599.0	-17894.0	-6.1%	277279.0	-16214.0	-5.5%	1680.0	0.6%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2020-21 FTE-3 ADOPTED BY EEC TO 2021-22 FTE-1A**

	2020-21 FTE-3	2021-22 FTE-1A	CHANGE	%CHANGE
EFSC	9942	8903	-1039	-10.4%
BROW	24405	22263	-2142	-8.8%
CFLA	4515	4059	-456	-10.1%
CHIP	1350	1300	-50	-3.7%
DAYT	10245	9937	-308	-3.0%
FSW	9802	9599	-203	-2.1%
FJAX	15457	14287	-1170	-7.6%
FKEY	789	840	51	6.4%
GULF	3004	3005	1	0.0%
HILL	19539	18616	-923	-4.7%
INDR	10860	10335	-525	-4.8%
FGC	2182	2098	-84	-3.9%
LSSC	3189	2858	-331	-10.4%
SCF	6427	6588	161	2.5%
MIAM	41113	41527	414	1.0%
NFLA	775	819	45	5.7%
NWFC	3414	3110	-304	-8.9%
PALM	18847	15717	-3130	-16.6%
PASC	6911	6400	-511	-7.4%
PENS	6299	5916	-383	-6.1%
POLK	6082	5447	-635	-10.4%
ST.J	4396	3990	-406	-9.2%
ST.P	16836	15383	-1453	-8.6%
SANF	9879	9514	-365	-3.7%
SEMI	12083	11513	-570	-4.7%
SFLA	2322	2358	36	1.6%
TALL	8596	9277	681	7.9%
VALE	34235	31620	-2615	-7.6%
SYST	293493	277279	-16214	-5.5%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2021-2022 FTE-1A

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2021-2022 FTE-1A

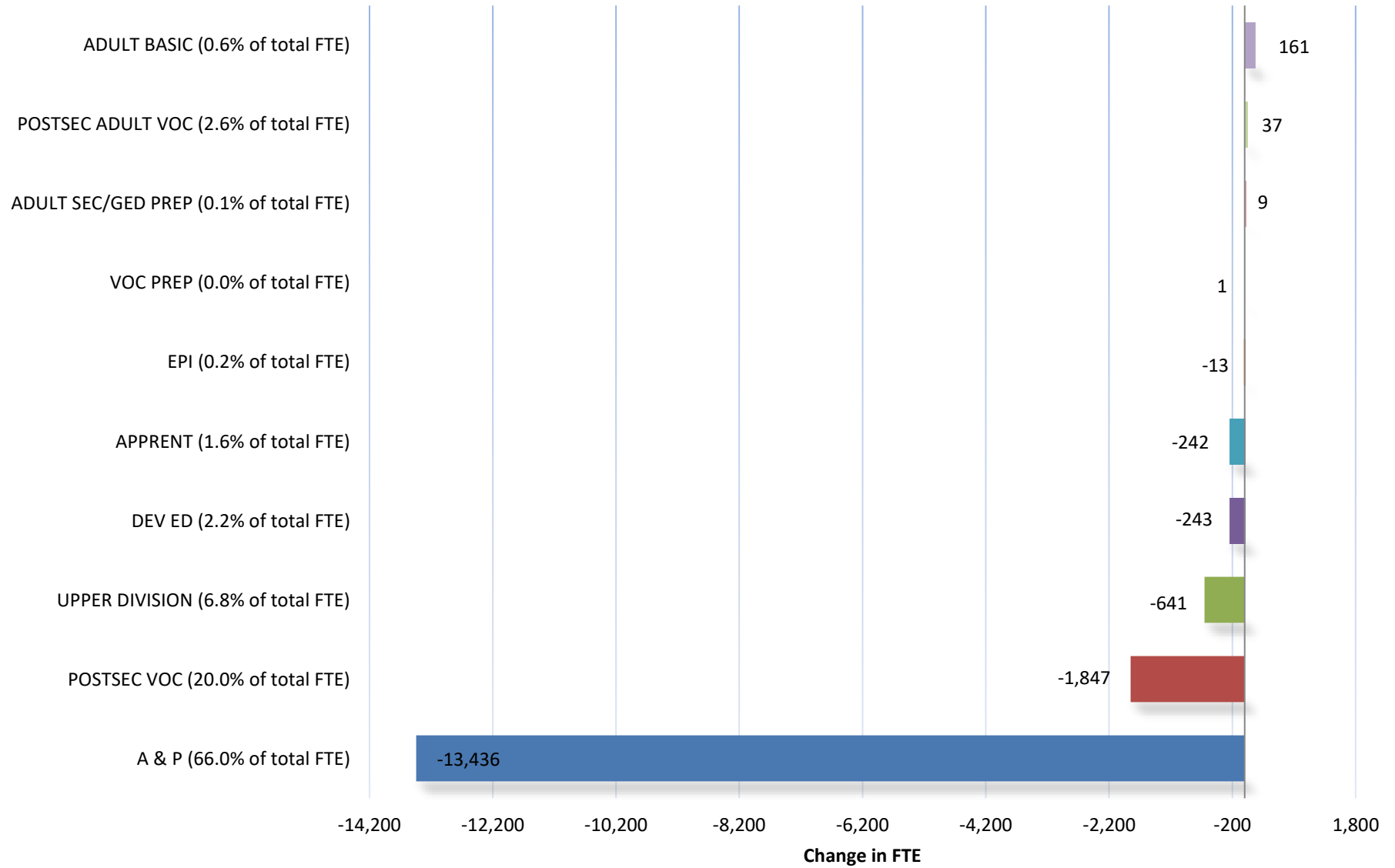
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2021-22 FTE-1A TOTAL
Eastern Florida State College	1044	5642	1763	171	0	283	0	0	0	0	8903
Broward College	1317	13483	6638	610	28	187	0	0	0	0	22263
College of Central Florida	285	2362	1184	84	0	132	0	7	5	0	4059
Chipola College	163	750	203	5	0	179	0	0	0	0	1300
Daytona State College	919	5556	2080	76	0	610	592	83	20	1	9937
Florida SouthWestern State College	612	8244	589	118	0	36	0	0	0	0	9599
Florida State College at Jacksonville	1648	8202	3215	325	28	674	0	187	8	0	14287
The College of the Florida Keys	50	363	313	19	0	42	53	0	0	0	840
Gulf Coast State College	134	2144	541	30	0	156	0	0	0	0	3005
Hillsborough Community College	0	11139	4925	932	50	353	1217	0	0	0	18616
Indian River State College	1367	5337	2272	42	0	476	539	293	9	0	10335
Florida Gateway College	94	1270	370	51	13	300	0	0	0	0	2098
Lake-Sumter State College	137	2247	421	53	0	0	0	0	0	0	2858
State College of Florida, Manatee-Sarasota	488	5199	691	174	36	0	0	0	0	0	6588
Miami Dade College	2481	32837	4109	924	37	615	137	385	2	0	41527
North Florida College	30	562	164	8	0	55	0	0	0	0	819
Northwest Florida State College	309	2043	540	39	0	179	0	0	0	0	3110
Palm Beach State College	961	11972	1242	323	29	822	368	0	0	0	15717
Pasco-Hernando State College	363	3787	1892	111	13	232	2	0	0	0	6400
Pensacola State College	441	3587	1348	185	0	280	0	72	3	0	5916
Polk State College	727	3253	1225	104	57	81	0	0	0	0	5447
St. Johns River State College	244	2776	797	41	31	88	0	12	1	0	3990
St. Petersburg College	2425	8034	4329	367	0	219	9	0	0	0	15383
Santa Fe College	456	6105	2024	222	1	170	482	53	1	0	9514
Seminole State College of Florida	866	6102	2846	141	72	236	760	355	135	0	11513
South Florida State College	119	1488	3	15	0	261	155	311	6	0	2358
Tallahassee Community College	38	7568	1331	102	0	171	43	24	0	0	9277
Valencia College	1175	20924	8407	795	67	252	0	0	0	0	31620
SYSTEM	18893	182976	55462	6067	462	7089	4357	1782	190	1	277279
% CHANGE 2021-22 OVER 2020-21	-3.3%	-6.8%	-3.2%	-3.9%	-2.7%	0.5%	-5.3%	9.9%	5.0%	0.0%	-5.5%

CHANGE OVER 1-YEAR 2020-21 TO 2021-22	CHANGE OVER 2-YEARS 2019-20 TO 2021-22	CHANGE OVER 3-YEARS 2018-19 TO 2021-22	CHANGE OVER 4-YEARS 2017-18 TO 2021-22	CHANGE OVER 5-YEARS 2016-17 TO 2021-22	CHANGE OVER 6-YEARS 2015-16 TO 2021-22	
-10.4%	9942	-17.4%	10782	-17.5%	10796	
-8.8%	24405	-17.9%	27104	-21.4%	28335	
-10.1%	4515	-18.4%	4976	-21.1%	5145	
-3.7%	1350	-6.3%	1387	-11.8%	1475	
-3.0%	10245	-10.0%	11044	-10.6%	11118	
-2.1%	9802	-11.2%	10812	-13.6%	11115	
-7.6%	15457	-16.7%	17157	-15.5%	16908	
6.4%	789	10.0%	764	18.6%	708	
0.0%	3004	-5.8%	3189	-8.5%	3284	
-4.7%	19539	-10.1%	20702	-9.0%	20466	
-4.8%	10860	-16.8%	12428	-19.2%	12786	
-3.9%	2182	-12.4%	2395	-13.1%	2415	
-10.4%	3189	-13.8%	3315	-12.1%	3250	
2.5%	6427	-1.1%	6661	-1.4%	6684	
1.0%	41113	-8.5%	45393	-12.5%	47486	
5.7%	775	-2.5%	840	-3.2%	846	
-8.9%	3414	-18.1%	3799	-18.8%	3829	
-16.6%	18847	-24.1%	20703	-25.6%	21131	
-7.4%	6911	-16.6%	7676	-15.6%	7580	
-6.1%	6299	-16.2%	7061	-18.5%	7258	
-10.4%	6082	-18.1%	6655	-17.5%	6605	
-9.2%	4396	-14.3%	4657	-13.1%	4589	
-8.6%	16836	-15.9%	18290	-17.3%	18601	
-3.7%	9879	-13.2%	10963	-14.2%	11084	
-4.7%	12083	-10.8%	12913	-10.5%	12858	
1.6%	2322	-1.0%	2382	-0.6%	2371	
7.9%	8596	3.6%	8954	2.2%	9079	
-7.6%	34235	-5.0%	33276	-2.7%	32502	
-5.5%	293493	-12.3%	316276	-13.4%	320302	
% CHANGE 2020-21 OVER 2019-20	-7.2%	% CHANGE 2019-20 OVER 2018-19	-1.3%	% CHANGE 2018-19 OVER 2017-18	0.1%	
				% CHANGE 2017-18 OVER 2016-17	-0.3%	
					% CHANGE 2016-17 OVER 2015-16	-2.2%

Source: J:\Daisy\from CCTCMIS\2021-22 FTE-1A

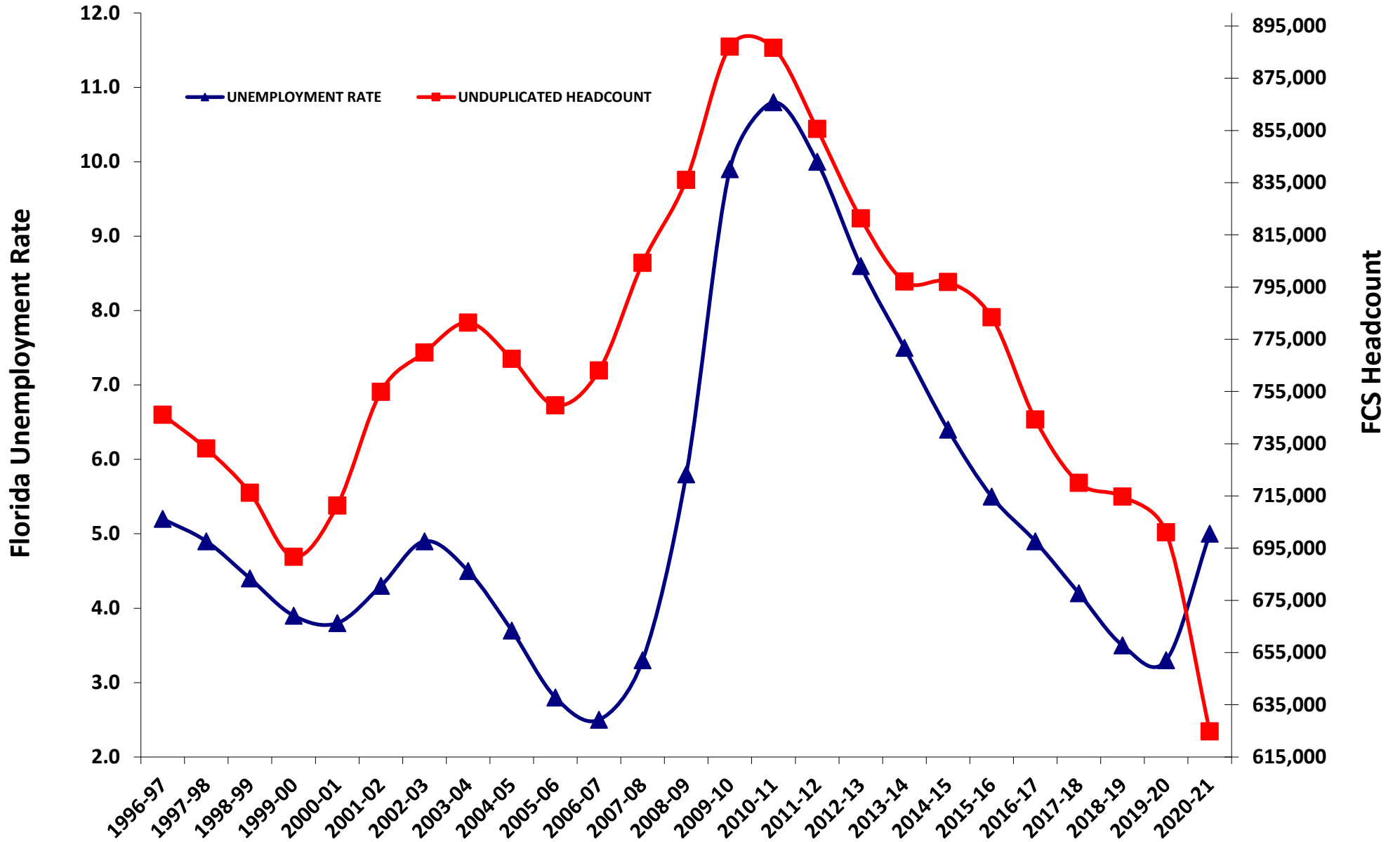
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2021-22 FTE-1A Over 2020-21 FTE-3 Change in FTE by Program Area



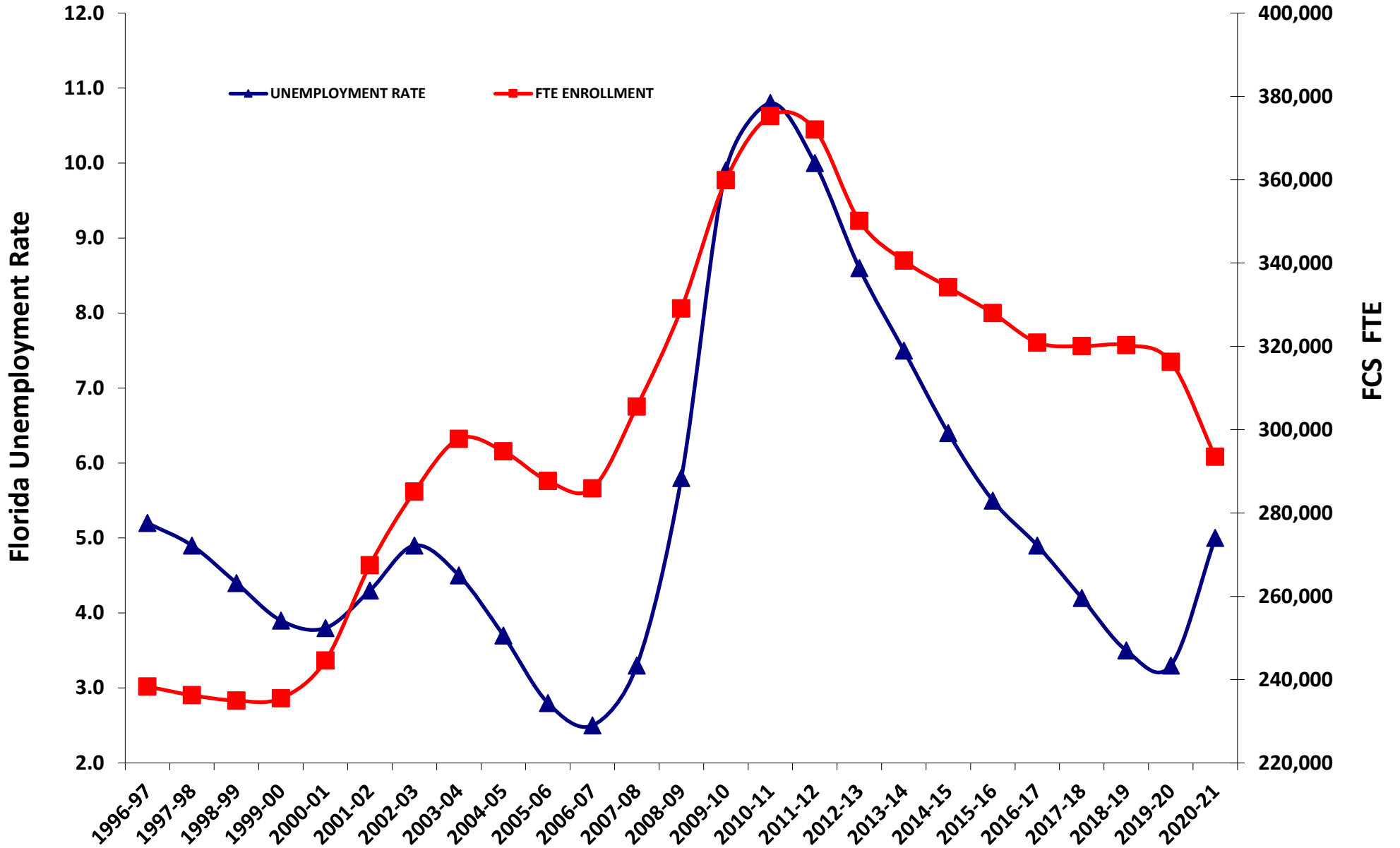
CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

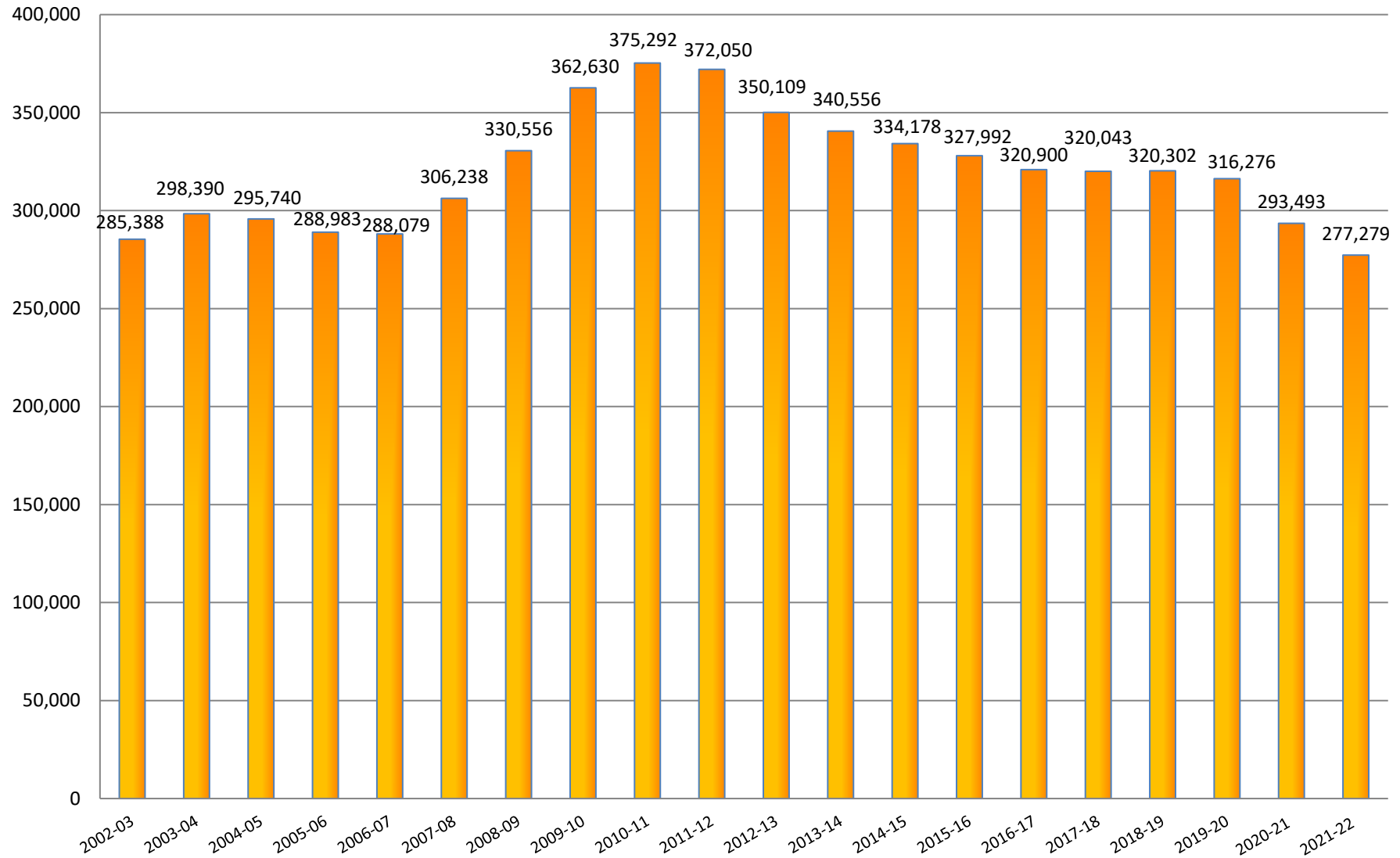


CYCLICAL FTE ENROLLMENT PATTERN

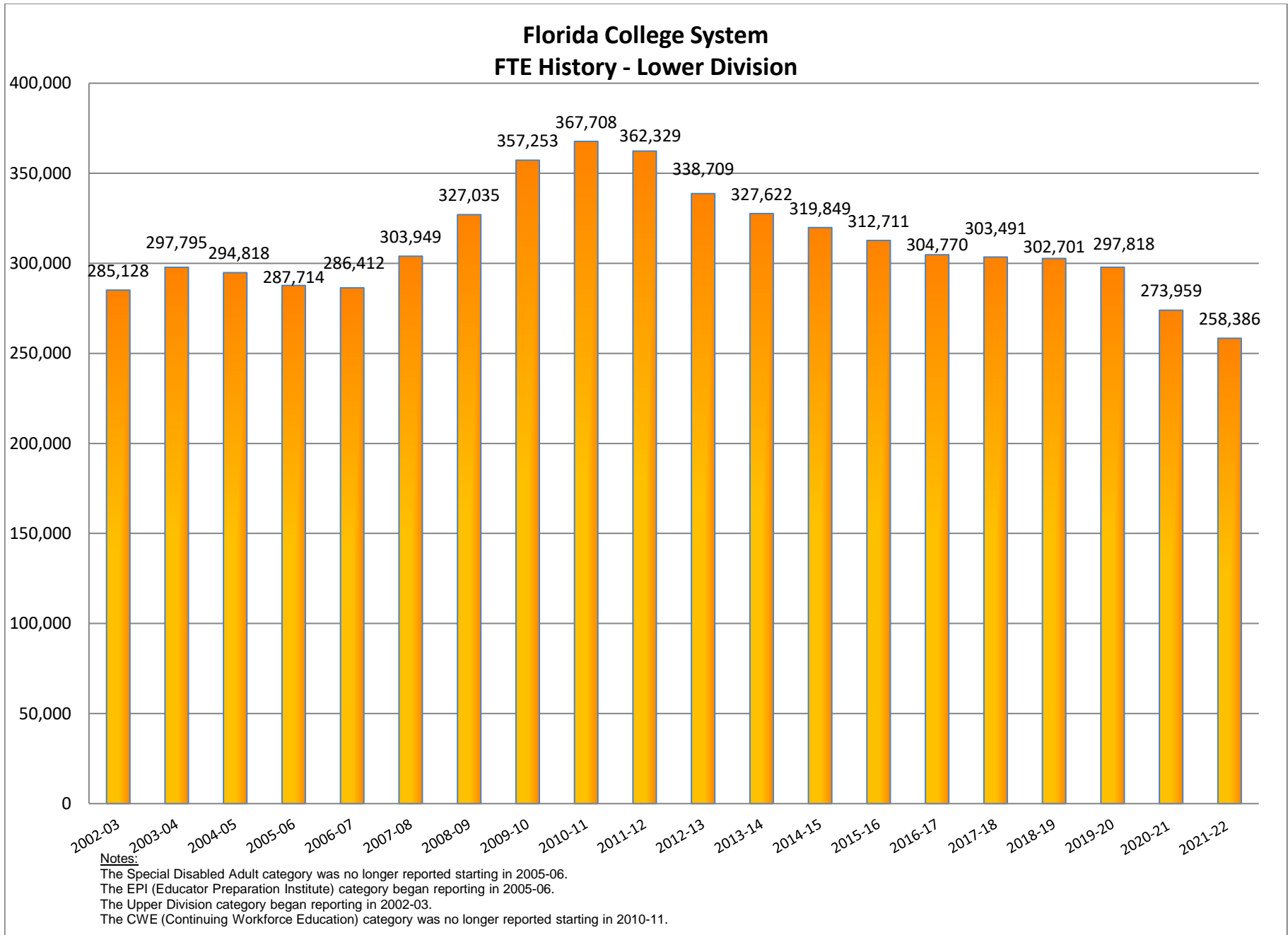
Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



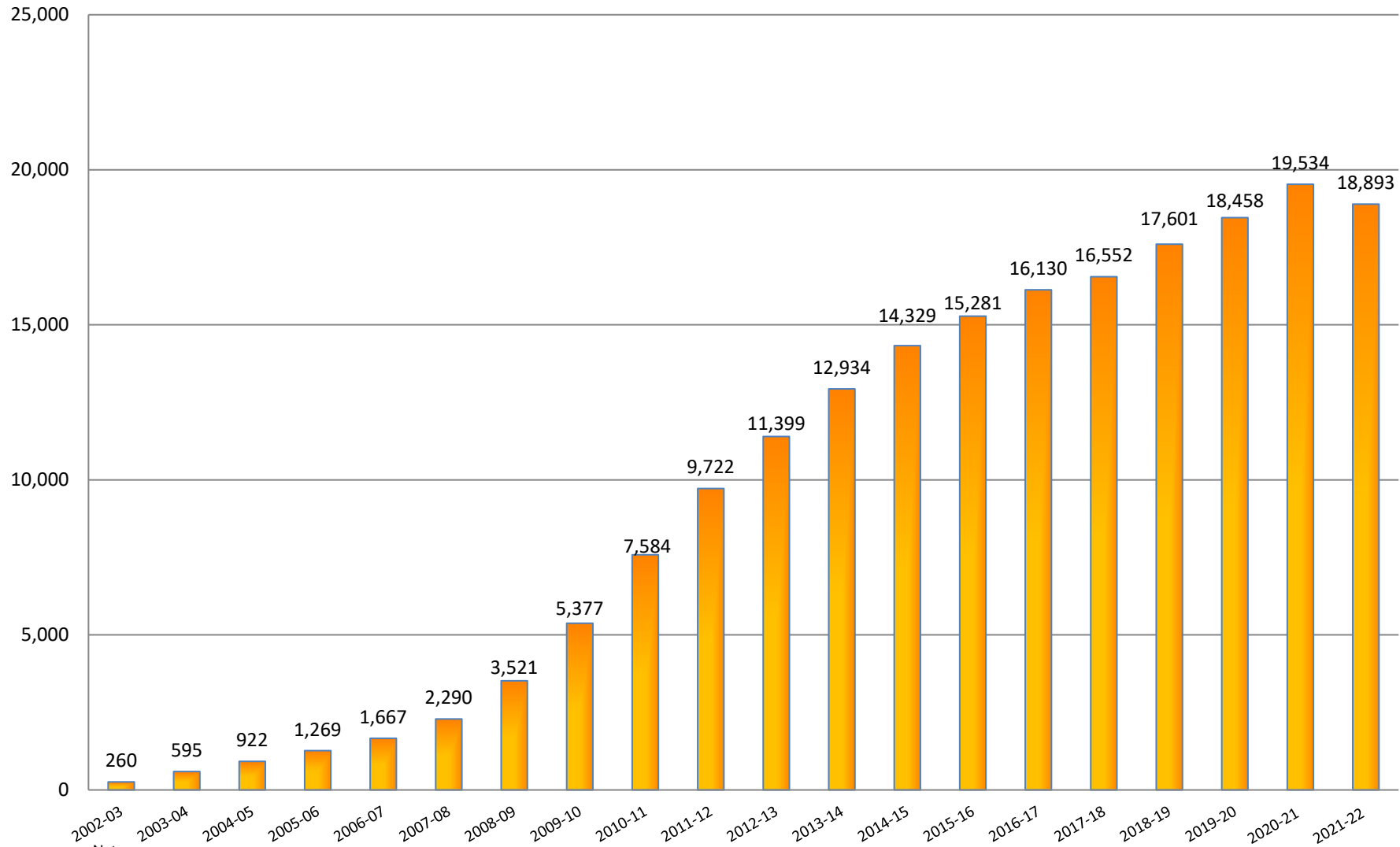
Florida College System FTE History - Grand Total, All Programs



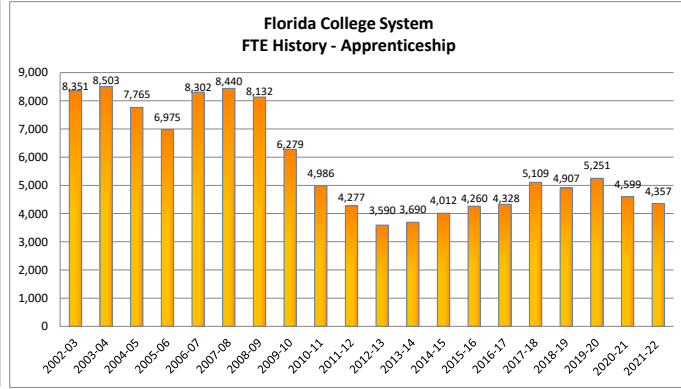
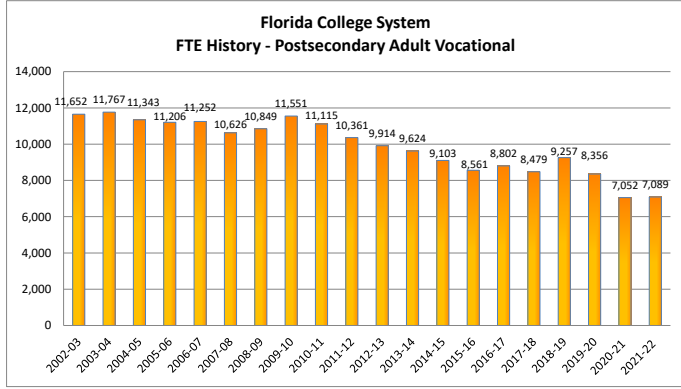
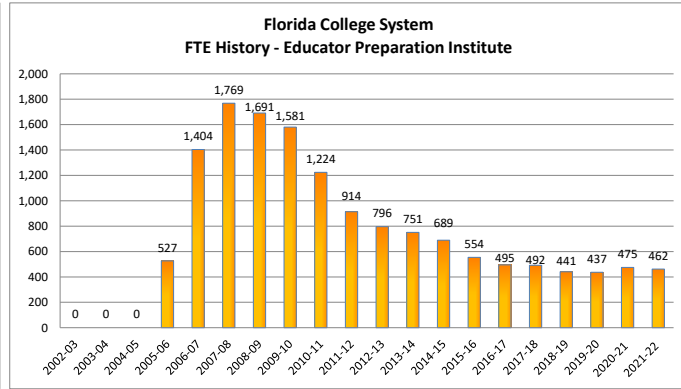
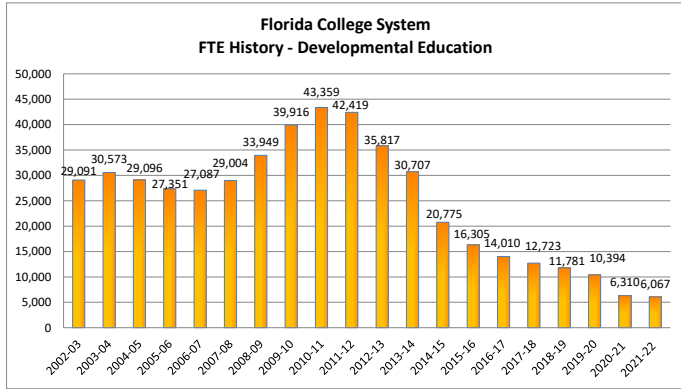
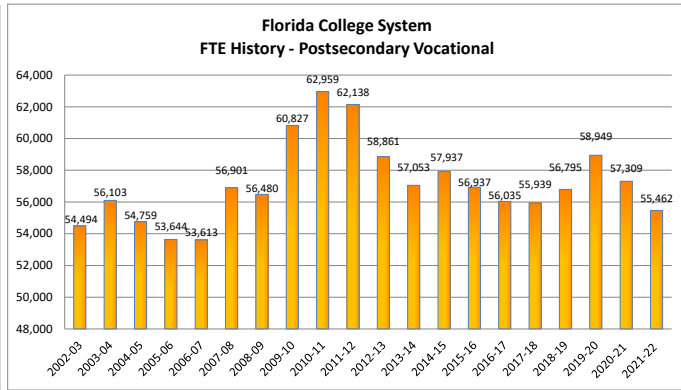
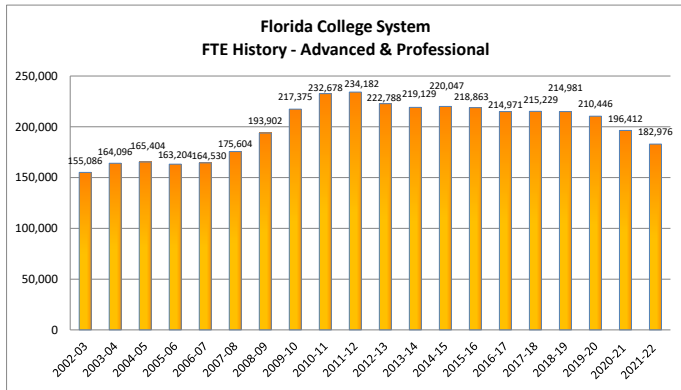
Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



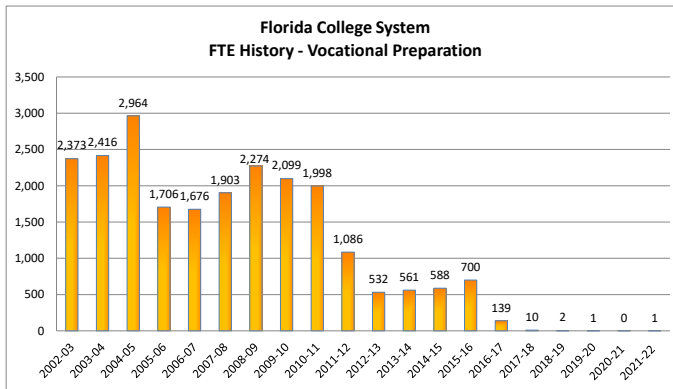
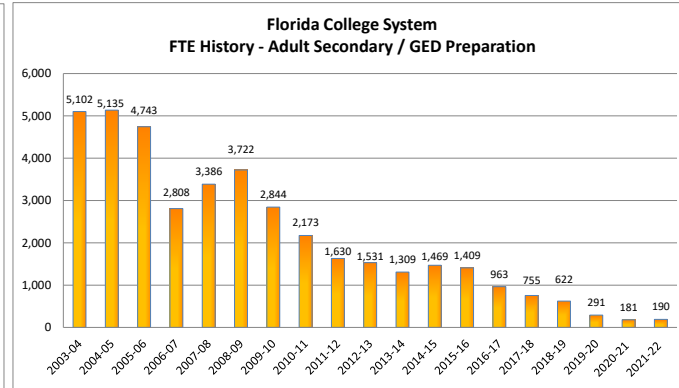
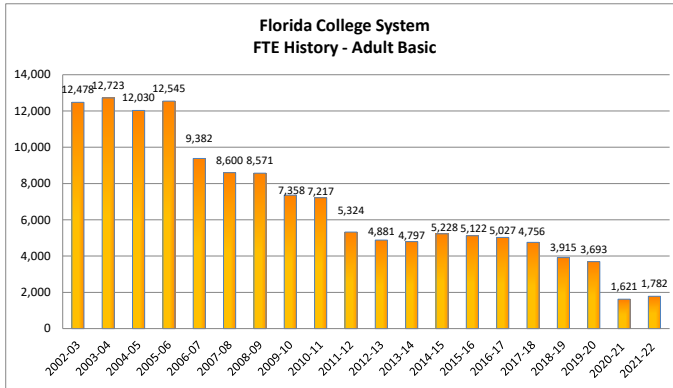
Florida College System FTE History - Upper Division



Notes:
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 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:
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 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

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 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,044	5,642	1,763	171	0	283	0		0	0	0		7,859	8,903
BROW	1,317	13,483	6,638	610	28	187	0		0	0	0		20,946	22,263
CFLA	285	2,362	1,184	84	0	132	0		7	5	0		3,774	4,059
CHIP	163	750	203	5	0	179	0		0	0	0		1,137	1,300
DAYT	919	5,556	2,080	76	0	610	592		83	20	1		9,018	9,937
FSW	612	8,244	589	118	0	36	0		0	0	0		8,987	9,599
FJAX	1,648	8,202	3,215	325	28	674	0		187	8	0		12,639	14,287
FKEY	50	363	313	19	0	42	53		0	0	0		790	840
GULF	134	2,144	541	30	0	156	0		0	0	0		2,871	3,005
HILL	0	11,139	4,925	932	50	353	1,217		0	0	0		18,616	18,616
INDR	1,367	5,337	2,272	42	0	476	539		293	9	0		8,968	10,335
FGC	94	1,270	370	51	13	300	0		0	0	0		2,004	2,098
LSSC	137	2,247	421	53	0	0	0		0	0	0		2,721	2,858
SCF	488	5,199	691	174	36	0	0		0	0	0		6,100	6,588
MIAM	2,481	32,837	4,109	924	37	615	137		385	2	0		39,046	41,527
NFLA	30	562	164	8	0	55	0		0	0	0		789	819
NWFC	309	2,043	540	39	0	179	0		0	0	0		2,801	3,110
PALM	961	11,972	1,242	323	29	822	368		0	0	0		14,756	15,717
PASC	363	3,787	1,892	111	13	232	2		0	0	0		6,037	6,400
PENS	441	3,587	1,348	185	0	280	0		72	3	0		5,475	5,916
POLK	727	3,253	1,225	104	57	81	0		0	0	0		4,720	5,447
ST.J	244	2,776	797	41	31	88	0		12	1	0		3,746	3,990
ST.P	2,425	8,034	4,329	367	0	219	9		0	0	0		12,958	15,383
SANF	456	6,105	2,024	222	1	170	482		53	1	0		9,058	9,514
SEMI	866	6,102	2,846	141	72	236	760		355	135	0		10,647	11,513
SFLA	119	1,488	3	15	0	261	155		311	6	0		2,239	2,358
TALL	38	7,568	1,331	102	0	171	43		24	0	0		9,239	9,277
VALE	1,175	20,924	8,407	795	67	252	0		0	0	0		30,445	31,620
SYST	18,893	182,976	55,462	6,067	462	7,089	4,357		1,782	190	1		258,386	277,279

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006

Source: 2005-2006 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2022-23

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	936	5814	1639	141	0	249	0	0	0	0	8779
Broward	1232	13187	5796	560	25	161	0	0	0	0	20961
Central Florida	275	2416	1033	62	0	114	0	5	4	0	3909
Chipola	149	800	191	3	0	144	0	0	0	0	1287
Daytona	887	5266	1793	66	2	547	529	75	17	0	9182
FL SouthWestern	593	7621	649	143	0	33	0	0	0	0	9039
Fla SC at Jax	1607	8159	3105	355	10	611	0	171	7	0	14025
Florida Keys	44	479	220	11	0	43	56	0	0	0	853
Gulf Coast	119	2006	500	29	0	138	0	0	0	0	2792
Hillsborough	0	11246	4821	908	56	338	1379	5	0	0	18753
Indian River	1304	5035	2031	29	0	412	467	131	4	0	9413
Florida Gateway	90	1269	378	34	13	282	0	0	0	0	2066
Lake Sumter	110	2342	416	58	0	0	0	0	0	0	2926
State College FL	399	4586	550	125	21	0	0	0	0	0	5681
Miami Dade	2236	29590	3700	833	33	554	124	349	1	0	37420
North Florida	42	544	128	11	0	57	0	0	0	0	782
Northwest Fla	285	2005	460	46	0	156	0	18	1	0	2971
Palm Beach State	806	13109	1303	381	14	732	416	0	0	0	16761
Pasco-Hernando	316	3869	1639	107	21	153	0	0	0	0	6105
Pensacola	382	3503	1278	137	0	249	0	63	3	0	5615
Polk	688	3195	1286	105	42	72	0	0	0	0	5388
St. Johns River	217	2776	833	30	34	80	0	11	1	0	3982
St. Petersburg	2338	7951	4172	355	0	197	8	0	0	0	15021
Santa Fe	447	5729	2007	199	0	155	441	49	0	0	9027
Seminole State	884	6149	2734	134	80	222	716	336	127	0	11382
South Florida	112	1495	4	10	0	324	82	278	2	0	2307
Tallahassee	36	7302	1232	79	0	177	44	25	0	0	8895
Valencia	1050	22219	8428	832	86	242	0	0	0	0	32857
SYSTEM	17584	179662	52326	5783	437	6442	4262	1516	167	0	268179

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2022-23

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1132	6164	1750	152	0	267	0	0	0	0	9465
Broward	1438	13399	6619	508	26	167	0	0	0	0	22157
Central Florida	275	2416	1033	62	0	114	0	5	4	0	3909
Chipola	163	750	184	5	0	179	0	0	0	0	1281
Daytona	897	5818	1957	66	2	610	592	75	17	1	10035
FL SouthWestern	593	8070	649	143	0	33	0	0	0	0	9488
Fla SC at Jax	1607	8159	3105	355	10	611	0	171	7	0	14025
Florida Keys	54	557	227	11	0	50	61	0	0	0	960
Gulf Coast	130	2180	544	31	0	150	0	0	0	0	3035
Hillsborough	105	11246	4821	908	56	338	1159	0	0	0	18633
Indian River	1391	5035	2184	29	0	412	538	131	4	0	9724
Florida Gateway	94	1277	378	34	13	282	0	0	0	0	2078
Lake Sumter	144	2314	407	50	0	0	0	0	0	0	2915
State College FL	489	5552	692	157	28	0	0	0	0	0	6918
Miami Dade	2518	33330	4171	938	38	624	139	391	2	0	42151
North Florida	42	594	128	11	0	57	0	0	0	0	832
Northwest Fla	285	2005	460	46	0	156	0	18	1	0	2971
Palm Beach State	976	12331	1280	346	18	846	368	0	0	0	16165
Pasco-Hernando	356	4069	1754	123	26	256	7	0	0	0	6591
Pensacola	477	3475	1348	157	0	269	0	65	3	0	5794
Polk	688	3195	1347	105	42	72	0	0	0	0	5449
St. Johns River	217	2776	833	30	34	80	0	11	1	0	3982
St. Petersburg	2375	7750	4214	350	0	224	11	0	0	0	14924
Santa Fe	447	5729	2007	199	0	155	441	49	0	0	9027
Seminole State	919	6149	2734	134	82	222	716	336	127	0	11419
South Florida	121	1498	7	16	0	252	159	321	6	0	2380
Tallahassee	36	7302	1232	79	0	177	44	25	0	0	8895
Valencia	1565	21552	8659	832	86	242	0	0	0	0	32936
SYSTEM	19534	184692	54724	5877	461	6845	4235	1598	172	1	278139

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2023-24

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	876	5438	1534	134	0	233	0	0	0	0	8215
Broward	1127	12073	5306	512	23	147	0	0	0	0	19188
Central Florida	252	2221	951	57	0	105	0	5	4	0	3595
Chipola	146	786	187	3	0	141	0	0	0	0	1263
Daytona	829	4920	1676	61	2	511	495	71	16	0	8581
FL SouthWestern	555	7132	608	135	0	31	0	0	0	0	8461
Fla SC at Jax	1519	7712	2934	335	9	576	0	162	7	0	13254
Florida Keys	45	494	226	12	0	44	58	0	0	0	879
Gulf Coast	114	1924	480	28	0	134	0	0	0	0	2680
Hillsborough	0	10945	4693	886	54	330	1342	4	0	0	18254
Indian River	1164	4493	1813	25	0	368	418	119	4	0	8404
Florida Gateway	87	1225	364	33	13	273	0	0	0	0	1995
Lake Sumter	105	2237	397	55	0	0	0	0	0	0	2794
State College FL	373	4304	516	117	20	0	0	0	0	0	5330
Miami Dade	2095	27730	3469	781	31	519	116	326	1	0	35068
North Florida	41	534	125	11	0	55	0	0	0	0	766
Northwest Fla	260	1834	420	41	0	142	0	16	1	0	2714
Palm Beach State	754	12252	1217	357	13	684	389	0	0	0	15666
Pasco-Hernando	293	3584	1519	98	19	142	0	0	0	0	5655
Pensacola	353	3238	1181	127	0	232	0	59	3	0	5193
Polk	638	2965	1192	98	39	67	0	0	0	0	4999
St. Johns River	207	2654	796	28	32	77	0	11	1	0	3806
St. Petersburg	2201	7493	3931	335	0	185	7	0	0	0	14152
Santa Fe	418	5365	1882	187	0	146	413	46	0	0	8457
Seminole State	856	5955	2648	131	78	215	693	326	124	0	11026
South Florida	111	1479	4	10	0	320	81	275	2	0	2282
Tallahassee	36	7256	1225	78	0	176	44	24	0	0	8839
Valencia	1052	22247	8437	832	86	242	0	0	0	0	32896
SYSTEM	16507	170490	49731	5507	419	6095	4056	1444	163	0	254412

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2023-24

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1207	6146	1737	135	0	251	0	0	0	0	9476
Broward	1556	13020	6375	407	24	142	0	0	0	0	21524
Central Florida	252	2221	951	57	0	105	0	5	4	0	3595
Chipola	163	750	187	5	0	179	0	0	0	0	1284
Daytona	907	5918	1957	61	2	610	592	71	16	1	10135
FL SouthWestern	555	8971	608	135	0	31	0	0	0	0	10300
Fla SC at Jax	1519	7712	2934	335	9	576	0	162	7	0	13254
Florida Keys	55	692	303	12	0	51	63	0	0	0	1176
Gulf Coast	131	2200	550	31	0	153	0	0	0	0	3065
Hillsborough	210	10945	4693	886	54	330	1122	0	0	0	18240
Indian River	1346	4493	2089	25	0	368	520	119	4	0	8964
Florida Gateway	94	1242	364	33	13	273	0	0	0	0	2019
Lake Sumter	151	2361	417	44	0	0	0	0	0	0	2973
State College FL	497	5628	706	161	29	0	0	0	0	0	7021
Miami Dade	2556	33829	4233	952	38	634	141	397	2	0	42782
North Florida	41	584	125	11	0	95	0	0	0	0	856
Northwest Fla	260	1834	420	41	0	142	0	16	1	0	2714
Palm Beach State	1005	12724	1319	332	19	873	371	0	0	0	16643
Pasco-Hernando	356	4084	1784	123	26	270	17	0	0	0	6660
Pensacola	510	3363	1338	142	0	250	0	55	3	0	5661
Polk	638	3065	1347	98	39	67	0	0	0	0	5254
St. Johns River	207	2654	796	28	32	77	0	11	1	0	3806
St. Petersburg	2390	7750	4240	310	0	227	12	0	0	0	14929
Santa Fe	418	5365	1882	187	0	146	413	46	0	0	8457
Seminole State	1143	5965	2648	131	82	215	693	326	124	0	11327
South Florida	123	1507	7	20	0	253	161	324	6	0	2401
Tallahassee	36	7256	1225	78	0	176	44	24	0	0	8839
Valencia	1722	22198	8919	832	86	242	0	0	0	0	33999
SYSTEM	20048	184477	54154	5612	453	6736	4149	1556	168	1	277354

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	812	5045	1424	123	0	217	0	0	0	0	7621
Broward	1022	10939	4807	465	21	133	0	0	0	0	17387
Central Florida	229	2020	864	52	0	96	0	5	3	0	3269
Chipola	143	771	184	3	0	138	0	0	0	0	1239
Daytona	767	4554	1551	56	1	473	458	65	14	0	7939
FL SouthWestern	514	6616	565	124	0	29	0	0	0	0	7848
Fla SC at Jax	1427	7248	2757	315	9	542	0	152	7	0	12457
Florida Keys	46	510	233	12	0	46	60	0	0	0	907
Gulf Coast	109	1840	458	27	0	128	0	0	0	0	2562
Hillsborough	0	10617	4552	859	53	320	1302	4	0	0	17707
Indian River	1017	3925	1584	22	0	322	364	102	4	0	7340
Florida Gateway	83	1180	350	32	12	262	0	0	0	0	1919
Lake Sumter	100	2122	377	53	0	0	0	0	0	0	2652
State College FL	347	4002	480	108	19	0	0	0	0	0	4956
Miami Dade	1952	25830	3230	727	29	485	108	303	1	0	32665
North Florida	41	524	123	11	0	54	0	0	0	0	753
Northwest Fla	235	1652	379	38	0	128	0	13	1	0	2446
Palm Beach State	699	11368	1131	331	12	635	361	0	0	0	14537
Pasco-Hernando	268	3285	1393	89	18	130	0	0	0	0	5183
Pensacola	323	2964	1080	116	0	212	0	54	3	0	4752
Polk	585	2719	1094	89	36	61	0	0	0	0	4584
St. Johns River	196	2525	757	27	31	72	0	10	1	0	3619
St. Petersburg	2067	7029	3687	315	0	173	7	0	0	0	13278
Santa Fe	390	4994	1751	173	0	136	384	43	0	0	7871
Seminole State	827	5757	2560	126	75	208	670	315	119	0	10657
South Florida	109	1463	4	10	0	317	80	273	2	0	2258
Tallahassee	36	7207	1216	78	0	175	44	24	0	0	8780
Valencia	1052	22248	8437	832	86	242	0	0	0	0	32897
SYSTEM	15396	160954	47028	5213	402	5734	3838	1363	155	0	240083

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1270	6128	1724	120	0	236	0	0	0	0	9478
Broward	1638	12349	6353	335	21	123	0	0	0	0	20819
Central Florida	229	2020	864	52	0	96	0	5	3	0	3269
Chipola	163	750	187	5	0	179	0	0	0	0	1284
Daytona	907	5918	1957	61	2	610	592	71	16	1	10135
FL SouthWestern	514	9162	565	124	0	29	0	0	0	0	10394
Fla SC at Jax	1427	7248	2757	315	9	542	0	152	7	0	12457
Florida Keys	56	728	320	12	0	53	65	0	0	0	1234
Gulf Coast	132	2223	555	32	0	154	0	0	0	0	3096
Hillsborough	315	10617	4552	859	53	320	1082	0	0	0	17798
Indian River	1298	3925	1986	22	0	322	501	102	4	0	8160
Florida Gateway	94	1205	350	32	12	262	0	0	0	0	1955
Lake Sumter	159	2408	429	37	0	0	0	0	0	0	3033
State College FL	504	5675	706	164	30	0	0	0	0	0	7079
Miami Dade	2582	34168	4276	961	38	640	143	401	2	0	43211
North Florida	41	574	123	11	0	94	0	0	0	0	843
Northwest Fla	235	1652	379	38	0	128	0	13	1	0	2446
Palm Beach State	1035	13094	1409	316	20	898	370	0	0	0	17142
Pasco-Hernando	361	4135	1798	129	26	278	17	0	0	0	6744
Pensacola	543	3252	1328	126	0	231	0	46	3	0	5529
Polk	585	2969	1347	89	36	61	0	0	0	0	5087
St. Johns River	196	2525	757	27	31	72	0	10	1	0	3619
St. Petersburg	2410	7775	4280	290	0	229	14	0	0	0	14998
Santa Fe	390	4994	1751	173	0	136	384	43	0	0	7871
Seminole State	1453	5777	2560	126	82	208	670	315	119	0	11310
South Florida	124	1517	7	20	0	255	161	326	6	0	2416
Tallahassee	36	7207	1216	78	0	175	44	24	0	0	8780
Valencia	1808	22376	9008	832	86	242	0	0	0	0	34352
SYSTEM	20505	182371	53544	5386	446	6573	4043	1508	162	1	274539

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	748	4642	1309	113	0	199	0	0	0	0	7011
Broward	914	9781	4300	414	19	119	0	0	0	0	15547
Central Florida	206	1813	774	46	0	85	0	3	3	0	2930
Chipola	141	756	180	3	0	136	0	0	0	0	1216
Daytona	704	4178	1423	52	1	433	421	60	13	0	7285
FL SouthWestern	472	6073	518	114	0	26	0	0	0	0	7203
Fla SC at Jax	1332	6766	2573	294	8	506	0	141	6	0	11626
Florida Keys	48	526	240	12	0	47	62	0	0	0	935
Gulf Coast	104	1754	437	25	0	122	0	0	0	0	2442
Hillsborough	0	10266	4402	830	51	309	1259	4	0	0	17121
Indian River	866	3342	1349	19	0	273	310	87	3	0	6249
Florida Gateway	80	1134	337	31	12	252	0	0	0	0	1846
Lake Sumter	94	1996	355	49	0	0	0	0	0	0	2494
State College FL	320	3689	442	100	18	0	0	0	0	0	4569
Miami Dade	1803	23864	2984	673	27	448	100	281	1	0	30181
North Florida	40	514	121	10	0	53	0	0	0	0	738
Northwest Fla	208	1468	336	33	0	114	0	13	1	0	2173
Palm Beach State	644	10461	1038	305	11	583	332	0	0	0	13374
Pasco-Hernando	243	2974	1261	82	16	119	0	0	0	0	4695
Pensacola	292	2684	978	105	0	191	0	49	3	0	4302
Polk	531	2465	991	81	32	56	0	0	0	0	4156
St. Johns River	185	2385	716	26	30	69	0	9	1	0	3421
St. Petersburg	1927	6556	3440	293	0	162	6	0	0	0	12384
Santa Fe	360	4614	1617	160	0	125	355	40	0	0	7271
Seminole State	798	5549	2467	122	73	201	646	303	115	0	10274
South Florida	108	1444	4	9	0	313	79	268	2	0	2227
Tallahassee	36	7153	1207	77	0	174	43	24	0	0	8714
Valencia	1050	22215	8424	832	86	241	0	0	0	0	32848
SYSTEM	14254	151062	44223	4910	384	5356	3613	1282	148	0	225232

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1322	6110	1711	107	0	223	0	0	0	0	9473
Broward	1717	11742	6211	273	19	104	0	0	0	0	20066
Central Florida	206	1813	774	46	0	85	0	3	3	0	2930
Chipola	163	750	187	5	0	179	0	0	0	0	1284
Daytona	907	5918	1957	61	2	610	592	71	16	1	10135
FL SouthWestern	472	8235	518	114	0	26	0	0	0	0	9365
Fla SC at Jax	1332	6766	2573	294	8	506	0	141	6	0	11626
Florida Keys	58	744	327	12	0	54	67	0	0	0	1262
Gulf Coast	133	2245	561	32	0	156	0	0	0	0	3127
Hillsborough	315	10266	4402	830	51	309	1039	0	0	0	17212
Indian River	1247	3342	1879	19	0	273	481	87	3	0	7331
Florida Gateway	94	1168	337	31	12	252	0	0	0	0	1894
Lake Sumter	167	2456	441	30	0	0	0	0	0	0	3094
State College FL	509	5703	713	167	31	0	0	0	0	0	7123
Miami Dade	2607	34509	4318	971	39	646	144	405	2	0	43641
North Florida	40	564	121	10	0	93	0	0	0	0	828
Northwest Fla	208	1468	336	33	0	114	0	13	1	0	2173
Palm Beach State	1070	13510	1466	300	21	944	351	0	0	0	17662
Pasco-Hernando	366	4174	1811	132	26	287	17	0	0	0	6813
Pensacola	576	3140	1319	110	0	212	0	36	3	0	5396
Polk	531	2915	1347	81	32	56	0	0	0	0	4962
St. Johns River	185	2385	716	26	30	69	0	9	1	0	3421
St. Petersburg	2435	7790	4335	265	0	231	15	0	0	0	15071
Santa Fe	360	4614	1617	160	0	125	355	40	0	0	7271
Seminole State	1806	5579	2467	122	83	201	646	303	115	0	11322
South Florida	126	1529	7	20	0	257	162	328	6	0	2435
Tallahassee	36	7153	1207	77	0	174	43	24	0	0	8714
Valencia	1826	22555	9098	832	86	241	0	0	0	0	34638
SYSTEM	20814	179143	52756	5160	440	6427	3912	1460	156	1	270269

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	682	4232	1194	103	0	182	0	0	0	0	6393
Broward	803	8593	3776	365	16	105	0	0	0	0	13658
Central Florida	182	1600	685	41	0	76	0	3	2	0	2589
Chipola	138	741	177	3	0	133	0	0	0	0	1192
Daytona	640	3796	1294	47	1	394	382	54	12	0	6620
FL SouthWestern	428	5509	470	102	0	24	0	0	0	0	6533
Fla SC at Jax	1234	6265	2385	272	8	469	0	131	6	0	10770
Florida Keys	49	541	248	13	0	49	64	0	0	0	964
Gulf Coast	98	1660	413	24	0	116	0	0	0	0	2311
Hillsborough	0	9892	4241	800	49	298	1213	4	0	0	16497
Indian River	712	2749	1110	15	0	225	255	71	2	0	5139
Florida Gateway	77	1085	323	29	11	242	0	0	0	0	1767
Lake Sumter	88	1868	331	47	0	0	0	0	0	0	2334
State College FL	292	3369	404	91	16	0	0	0	0	0	4172
Miami Dade	1650	21819	2731	614	24	408	91	256	0	0	27593
North Florida	39	503	118	10	0	52	0	0	0	0	722
Northwest Fla	181	1277	292	29	0	99	0	11	0	0	1889
Palm Beach State	587	9534	948	279	10	531	303	0	0	0	12192
Pasco-Hernando	217	2655	1125	72	14	105	0	0	0	0	4188
Pensacola	261	2397	874	93	0	171	0	42	2	0	3840
Polk	475	2205	888	72	29	49	0	0	0	0	3718
St. Johns River	175	2236	670	23	28	65	0	9	1	0	3207
St. Petersburg	1787	6075	3187	271	0	150	6	0	0	0	11476
Santa Fe	331	4232	1482	147	0	115	326	36	0	0	6669
Seminole State	766	5329	2369	117	70	191	620	291	111	0	9864
South Florida	107	1427	4	9	0	310	78	266	2	0	2203
Tallahassee	35	7097	1197	77	0	172	43	24	0	0	8645
Valencia	1047	22141	8396	829	85	240	0	0	0	0	32738
SYSTEM	13081	140827	41332	4594	361	4971	3381	1198	138	0	209883

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1365	6092	1698	95	0	210	0	0	0	0	9460
Broward	1799	11183	6043	218	17	91	0	0	0	0	19351
Central Florida	182	1600	685	41	0	76	0	3	2	0	2589
Chipola	163	750	187	5	0	179	0	0	0	0	1284
Daytona	907	5918	1957	61	2	610	592	71	16	1	10135
FL SouthWestern	428	7678	470	102	0	24	0	0	0	0	8702
Fla SC at Jax	1234	6265	2385	272	8	469	0	131	6	0	10770
Florida Keys	59	759	335	13	0	56	69	0	0	0	1291
Gulf Coast	134	2267	566	33	0	158	0	0	0	0	3158
Hillsborough	315	9892	4241	800	49	298	993	0	0	0	16588
Indian River	1195	2749	1771	15	0	225	460	71	2	0	6488
Florida Gateway	94	1128	323	29	11	242	0	0	0	0	1827
Lake Sumter	175	2505	451	24	0	0	0	0	0	0	3155
State College FL	510	5697	717	169	31	0	0	0	0	0	7124
Miami Dade	2633	34855	4361	981	39	653	145	409	2	0	44078
North Florida	39	553	118	10	0	92	0	0	0	0	812
Northwest Fla	181	1277	292	29	0	99	0	11	0	0	1889
Palm Beach State	1102	13933	1511	300	22	975	348	0	0	0	18191
Pasco-Hernando	370	4205	1820	132	26	293	17	0	0	0	6863
Pensacola	610	3028	1309	95	0	192	0	27	2	0	5263
Polk	475	2905	1347	72	29	49	0	0	0	0	4877
St. Johns River	175	2236	670	23	28	65	0	9	1	0	3207
St. Petersburg	2485	7810	4365	240	0	231	16	0	0	0	15147
Santa Fe	331	4232	1482	147	0	115	326	36	0	0	6669
Seminole State	2156	5369	2369	117	83	191	620	291	111	0	11307
South Florida	125	1545	7	20	0	260	162	326	6	0	2451
Tallahassee	35	7097	1197	77	0	172	43	24	0	0	8645
Valencia	1844	22735	9189	829	85	240	0	0	0	0	34922
SYSTEM	21121	176263	51866	4949	430	6265	3791	1409	148	1	266243



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-1 (Division Estimates)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2021 FTE-3	1060.4	-16	6581.5	-940	1856.5	-94	160.4	11	0.0	0	282.8	0	0.0	0	0.0	0	0.0	0	0.0	0	9941.6	-1039	
2022 FTE-1	1044.0	-1.5	5642.0	-14.3	1763.0	-5.0	171.0	6.6	0.0	0.0	283.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8903.0	-10.4	
BROW																							
2021 FTE-3	1433.8	-117	15355.3	-1872	6748.7	-111	651.4	-41	29.3	-1	186.9	0	0.0	0	0.0	0	0.0	0	0.0	0	24405.4	-2142	
2022 FTE-1	1317.0	-8.1	13483.0	-12.2	6638.0	-1.6	610.0	-6.4	28.0	-4.4	187.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22263.0	-8.8	
CFLA																							
2021 FTE-3	317.0	-32	2790.7	-429	1193.1	-9	71.6	12	0.0	0	132.1	0	0.0	0	5.9	1	4.3	1	0.0	0	4514.7	-456	
2022 FTE-1	285.0	-10.1	2362.0	-15.4	1184.0	-0.8	84.0	17.3	0.0	0.0	132.0	-0.1	0.0	0.0	7.0	18.6	5.0	16.3	0.0	0.0	4059.0	-10.1	
CHIP																							
2021 FTE-3	156.1	7	839.8	-90	200.4	12	3.3	2	0.0	0	150.7	0	0.0	0	0.0	0	0.0	0	0.0	0	1350.3	-69	
2022 FTE-1	163.0	4.4	750.0	-10.7	212.0	5.8	5.0	51.5	0.0	0.0	151.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1281.0	-5.1	
DAYT																							
2021 FTE-3	989.6	-71	5876.6	-733	2002.0	78	72.6	3	1.9	-2	609.9	0	590.6	1	82.5	1	18.6	1	0.3	0	10244.6	-721	
2022 FTE-1	919.0	-7.1	5144.0	-12.5	2080.0	3.9	76.0	4.7	0.0	-100.0	610.0	0.0	592.0	0.2	83.0	0.6	20.0	7.5	0.0	-100.0	9524.0	-7.0	
FSW																							
2021 FTE-3	642.6	-31	8264.2	-20	704.6	-116	154.7	-37	0.0	0	35.9	0	0.0	0	0.0	0	0.0	0	0.0	0	9802.0	-203	
2022 FTE-1	612.0	-4.8	8244.0	-0.2	589.0	-16.4	118.0	-23.7	0.0	0.0	36.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9599.0	-2.1	
FJAX																							
2021 FTE-3	1770.9	-123	8994.4	-792	3421.8	-207	390.8	-66	10.9	17	673.1	1	0.0	0	187.3	0	8.0	0	0.0	0	15457.2	-1170	
2022 FTE-1	1648.0	-6.9	8202.0	-8.8	3215.0	-6.0	325.0	-16.8	28.0	156.9	674.0	0.1	0.0	0.0	187.0	-0.2	8.0	0.0	0.0	0.0	14287.0	-7.6	
FKEY																							
2021 FTE-3	40.4	10	443.6	-89	203.2	110	10.5	9	0.0	0	39.5	1	52.1	-1	0.0	0	0.0	0	0.0	0	789.3	39	
2022 FTE-1	50.0	23.8	355.0	-20.0	313.0	54.0	19.0	81.0	0.0	0.0	40.0	1.3	51.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	828.0	4.9	
GULF																							
2021 FTE-3	127.9	0	2158.1	-113	537.5	-22	31.1	-2	0.0	0	149.7	-1	0.0	0	0.0	0	0.0	0	0.0	0	3004.3	-137	
2022 FTE-1	128.0	0.1	2045.0	-5.2	516.0	-4.0	29.0	-6.8	0.0	0.0	149.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2867.0	-4.6	
HILL																							
2021 FTE-3	0.0	0	11716.4	-577	5023.7	-99	946.9	-15	58.1	-8	352.5	1	1436.6	0	4.7	-5	0.2	0	0.0	0	19539.1	-703	
2022 FTE-1	0.0	0.0	11139.0	-4.9	4925.0	-2.0	932.0	-1.6	50.0	-13.9	353.0	0.1	1437.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	18836.0	-3.6	
INDR																							
2021 FTE-3	1504.9	-138	5809.1	-472	2344.2	-72	33.2	9	0.0	0	475.7	0	539.2	0	148.5	145	4.7	4	0.0	0	10859.5	-525	
2022 FTE-1	1367.0	-9.2	5337.0	-8.1	2272.0	-3.1	42.0	26.5	0.0	0.0	476.0	0.1	539.0	0.0	293.0	97.3	9.0	91.5	0.0	0.0	10335.0	-4.8	
FGC																							
2021 FTE-3	94.8	-1	1340.3	-70	398.5	-29	36.4	15	13.8	-1	298.5	2	0.0	0	0.0	0	0.0	0	0.0	0	2182.3	-84	
2022 FTE-1	94.0	-0.8	1270.0	-5.2	370.0	-7.2	51.0	40.1	13.0	-5.8	300.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2098.0	-3.9	
LSCC																							
2021 FTE-3	120.0	17	2552.6	-306	453.2	-32	63.2	-10	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3189.0	-331	
2022 FTE-1	137.0	14.2	2247.0	-12.0	421.0	-7.1	53.0	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2858.0	-10.4	
SCF																							
2021 FTE-3	451.1	-19	5188.1	-588	622.3	-24	140.9	13	24.5	8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6426.9	-611	
2022 FTE-1	432.0	-4.2	4600.0	-11.3	598.0	-3.9	154.0	9.3	32.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5816.0	-9.5	
MIAM																							
2021 FTE-3	2457.2	60	32509.4	-1407	4065.9	173	915.0	113	36.5	-2	609.6	1	135.8	0	381.6	0	1.6	-1	0.0	0	41112.6	-1062	
2022 FTE-1	2517.0	2.4	31102.0	-4.3	4239.0	4.3	1028.0	12.3	35.0	-4.1	611.0	0.2	136.0	0.1	382.0	0.1	1.0	-37.5	0.0	0.0	40051.0	-2.6	

Sources: 2020-2021 Student Data Base FTE-3
2021-2022 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-1 (Division Estimates)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2021 FTE-3	41.9	-12	539.0	23	126.6	37	11.0	-3	0.0	0	56.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	774.5	45
2022 FTE-1	30.0	-28.4	562.0	4.3	164.0	29.5	8.0	-27.3	0.0	0.0	55.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	819.0	5.7
NWFC																							
2021 FTE-3	327.3	-18	2305.8	-263	528.7	11	51.4	-12	0.0	0	178.7	0	0.0	0	20.3	-20	1.6	-2	0.0	0	0	3413.8	-304
2022 FTE-1	309.0	-5.6	2043.0	-11.4	540.0	2.1	39.0	-24.1	0.0	0.0	179.0	0.2	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	3110.0	-8.9
PALM																							
2021 FTE-3	907.0	54	14739.2	-1437	1464.8	-86	429.6	-72	15.8	13	822.2	0	468.2	0	0.0	0	0.0	0	0.0	0	0	18846.8	-1528
2022 FTE-1	961.0	6.0	13302.0	-9.8	1379.0	-5.9	358.0	-16.7	29.0	83.5	822.0	0.0	468.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17319.0	-8.1
PASC																							
2021 FTE-3	357.8	5	4380.0	-693	1856.4	71	119.5	-21	23.6	-16	173.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6911.0	-653
2022 FTE-1	363.0	1.5	3687.0	-15.8	1927.0	3.8	99.0	-17.2	8.0	-66.1	174.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6258.0	-9.4
PENS																							
2021 FTE-3	428.1	13	3929.4	-342	1433.3	-85	153.8	31	0.0	0	280.2	0	0.0	0	70.5	2	4.0	-1	0.0	0	0	6299.3	-383
2022 FTE-1	441.0	3.0	3587.0	-8.7	1348.0	-6.0	185.0	20.3	0.0	0.0	280.0	-0.1	0.0	0.0	72.0	2.1	3.0	-25.0	0.0	0.0	0.0	5916.0	-6.1
POLK																							
2021 FTE-3	776.5	-50	3607.6	-355	1451.1	-226	118.2	-14	47.3	10	81.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6081.7	-635
2022 FTE-1	727.0	-6.4	3253.0	-9.8	1225.0	-15.6	104.0	-12.0	57.0	20.5	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5447.0	-10.4
ST.J																							
2021 FTE-3	238.8	5	3065.5	-290	920.0	-123	32.6	8	38.1	-7	88.3	0	0.0	0	11.6	0	0.7	0	0.0	0	0	4395.6	-406
2022 FTE-1	244.0	2.2	2776.0	-9.4	797.0	-13.4	41.0	25.8	31.0	-18.6	88.0	-0.3	0.0	0.0	12.0	3.4	1.0	42.9	0.0	0.0	0.0	3990.0	-9.2
ST.P																							
2021 FTE-3	2620.0	-195	8913.2	-879	4676.2	-347	398.2	-31	0.0	0	220.0	-1	8.8	0	0.0	0	0.0	0	0.0	0	0	16836.4	-1453
2022 FTE-1	2425.0	-7.4	8034.0	-9.9	4329.0	-7.4	367.0	-7.8	0.0	0.0	219.0	-0.5	9.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15383.0	-8.6
SANF																							
2021 FTE-3	489.2	-33	6268.7	-164	2197.1	-173	217.5	5	0.5	1	170.1	0	482.4	0	53.1	0	0.2	1	0.0	0	0	9878.8	-365
2022 FTE-1	456.0	-6.8	6105.0	-2.6	2024.0	-7.9	222.0	2.1	1.0	100.0	170.0	-0.1	482.0	-0.1	53.0	-0.2	1.0	400.0	0.0	0.0	0.0	9514.0	-3.7
SEMI																							
2021 FTE-3	937.8	-72	6528.5	-427	2902.5	-57	143.7	-3	85.3	-13	235.5	1	760.1	0	355.0	0	134.7	0	0.0	0	0	12083.1	-570
2022 FTE-1	866.0	-7.7	6102.0	-6.5	2846.0	-1.9	141.0	-1.9	72.0	-15.6	236.0	0.2	760.0	0.0	355.0	0.0	135.0	0.2	0.0	0.0	0.0	11513.0	-4.7
SFLA																							
2021 FTE-3	112.6	7	1506.4	-21	4.1	-3	10.3	7	0.0	0	326.7	1	82.8	0	276.9	1	1.9	2	0.0	0	0	2321.7	-6
2022 FTE-1	120.0	6.6	1485.0	-1.4	1.0	-75.6	17.0	65.0	0.0	0.0	328.0	0.4	83.0	0.2	278.0	0.4	4.0	110.5	0.0	0.0	0.0	2316.0	-0.2
TALL																							
2021 FTE-3	34.8	3	7056.6	511	1191.0	140	76.1	26	0.0	0	171.4	0	42.8	0	23.5	1	0.2	0	0.0	0	0	8596.4	681
2022 FTE-1	38.0	9.2	7568.0	7.2	1331.0	11.8	102.0	34.0	0.0	0.0	171.0	-0.2	43.0	0.5	24.0	2.1	0.0	-100.0	0.0	0.0	0.0	9277.0	7.9
VALE																							
2021 FTE-3	1095.1	124	23152.4	-2989	8781.1	-145	865.9	-71	89.4	-22	251.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0	34235.1	-3103
2022 FTE-1	1219.0	11.3	20163.0	-12.9	8636.0	-1.7	795.0	-8.2	67.0	-25.1	252.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31132.0	-9.1
SYST TOTAL																							
2021 FTE-3	19533.6	-622	196412.4	-15823	57308.5	-1427	6309.8	-135	475.0	-24	7051.9	5	4599.4	1	1621.4	125	180.7	6	0.3	0	0	293493.0	-17894
2022 FTE-1	18912.0	-3.2	180589.0	-8.1	55882.0	-2.5	6175.0	-2.1	451.0	-5.1	7057.0	0.1	4600.0	0.0	1746.0	7.7	187.0	3.5	0.0	-100.0	0.0	275599.0	-6.1

Sources: 2020-2021 Student Data Base FTE-3
2021-2022 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2021 FTE-3	1060.4	-16	6581.5	-940	1856.5	-94	160.4	11	0.0	0	282.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9941.6	-1039
2022 FTE-1A	1044.0	-1.5	5642.0	-14.3	1763.0	-5.0	171.0	6.6	0.0	0.0	283.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8903.0	-10.4
BROW																							
2021 FTE-3	1433.8	-117	15355.3	-1872	6748.7	-111	651.4	-41	29.3	-1	186.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24405.4	-2142
2022 FTE-1A	1317.0	-8.1	13483.0	-12.2	6638.0	-1.6	610.0	-6.4	28.0	-4.4	187.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22263.0	-8.8
CFLA																							
2021 FTE-3	317.0	-32	2790.7	-429	1193.1	-9	71.6	12	0.0	0	132.1	0	0.0	0	5.9	1	4.3	1	0.0	0	0.0	4514.7	-456
2022 FTE-1A	285.0	-10.1	2362.0	-15.4	1184.0	-0.8	84.0	17.3	0.0	0.0	132.0	-0.1	0.0	0.0	7.0	18.6	5.0	16.3	0.0	0.0	0.0	4059.0	-10.1
CHIP																							
2021 FTE-3	156.1	7	839.8	-90	200.4	3	3.3	2	0.0	0	150.7	28	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1350.3	-50
2022 FTE-1A	163.0	4.4	750.0	-10.7	203.0	1.3	5.0	51.5	0.0	0.0	179.0	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1300.0	-3.7
DAYT																							
2021 FTE-3	989.6	-71	5876.6	-321	2002.0	78	72.6	3	1.9	-2	609.9	0	590.6	1	82.5	1	18.6	1	0.3	1	10244.6	-308	
2022 FTE-1A	919.0	-7.1	5556.0	-5.5	2080.0	3.9	76.0	4.7	0.0	-100.0	610.0	0.0	592.0	0.2	83.0	0.6	20.0	7.5	1.0	233.3	9937.0	-3.0	
FSW																							
2021 FTE-3	642.6	-31	8264.2	-20	704.6	-116	154.7	-37	0.0	0	35.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9802.0	-203
2022 FTE-1A	612.0	-4.8	8244.0	-0.2	589.0	-16.4	118.0	-23.7	0.0	0.0	36.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9599.0	-2.1
FJAX																							
2021 FTE-3	1770.9	-123	8994.4	-792	3421.8	-207	390.8	-66	10.9	17	673.1	1	0.0	0	187.3	0	8.0	0	0.0	0	0.0	15457.2	-1170
2022 FTE-1A	1648.0	-6.9	8202.0	-8.8	3215.0	-6.0	325.0	-16.8	28.0	156.9	674.0	0.1	0.0	0.0	187.0	-0.2	8.0	0.0	0.0	0.0	0.0	14287.0	-7.6
FKEY																							
2021 FTE-3	40.4	10	443.6	-81	203.2	110	10.5	9	0.0	0	39.5	3	52.1	1	0.0	0	0.0	0	0.0	0	0.0	789.3	51
2022 FTE-1A	50.0	23.8	363.0	-18.2	313.0	54.0	19.0	81.0	0.0	0.0	42.0	6.3	53.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	840.0	6.4
GULF																							
2021 FTE-3	127.9	6	2158.1	-14	537.5	4	31.1	-1	0.0	0	149.7	6	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3004.3	1
2022 FTE-1A	134.0	4.8	2144.0	-0.7	541.0	0.7	30.0	-3.5	0.0	0.0	156.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3005.0	0.0
HILL																							
2021 FTE-3	0.0	0	11716.4	-577	5023.7	-99	946.9	-15	58.1	-8	352.5	1	1436.6	-220	4.7	-5	0.2	0	0.0	0	0.0	19539.1	-923
2022 FTE-1A	0.0	0.0	11139.0	-4.9	4925.0	-2.0	932.0	-1.6	50.0	-13.9	353.0	0.1	1217.0	-15.3	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	18616.0	-4.7
INDR																							
2021 FTE-3	1504.9	-138	5809.1	-472	2344.2	-72	33.2	9	0.0	0	475.7	0	539.2	0	148.5	145	4.7	4	0.0	0	10859.5	-525	
2022 FTE-1A	1367.0	-9.2	5337.0	-8.1	2272.0	-3.1	42.0	26.5	0.0	0.0	476.0	0.1	539.0	0.0	293.0	97.3	9.0	91.5	0.0	0.0	0.0	10335.0	-4.8
FGC																							
2021 FTE-3	94.8	-1	1340.3	-70	398.5	-29	36.4	15	13.8	-1	298.5	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2182.3	-84
2022 FTE-1A	94.0	-0.8	1270.0	-5.2	370.0	-7.2	51.0	40.1	13.0	-5.8	300.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2098.0	-3.9
LSCC																							
2021 FTE-3	120.0	17	2552.6	-306	453.2	-32	63.2	-10	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3189.0	-331
2022 FTE-1A	137.0	14.2	2247.0	-12.0	421.0	-7.1	53.0	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2858.0	-10.4
SCF																							
2021 FTE-3	451.1	37	5188.1	11	622.3	69	140.9	33	24.5	12	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6426.9	161
2022 FTE-1A	488.0	8.2	5199.0	0.2	691.0	11.0	174.0	23.5	36.0	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6588.0	2.5
MIAM																							
2021 FTE-3	2457.2	24	32509.4	328	4065.9	43	915.0	9	36.5	1	609.6	5	135.8	1	381.6	3	1.6	0	0.0	0	0.0	41112.6	414
2022 FTE-1A	2481.0	1.0	32837.0	1.0	4109.0	1.1	924.0	1.0	37.0	1.4	615.0	0.9	137.0	0.9	385.0	0.9	2.0	25.0	0.0	0.0	0.0	41527.0	1.0

Sources: 2020-2021 Student Data Base FTE-3
2021-2022 Estimates FTE-1A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2021 FTE-3	41.9	-12	539.0	23	126.6	37	11.0	-3	0.0	0	56.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	774.5	45
2022 FTE-1A	30.0	-28.4	562.0	4.3	164.0	29.5	8.0	-27.3	0.0	0.0	55.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	819.0	5.7
NWFC																							
2021 FTE-3	327.3	-18	2305.8	-263	528.7	11	51.4	-12	0.0	0	178.7	0	0.0	0	20.3	-20	1.6	-2	0.0	0	0	3413.8	-304
2022 FTE-1A	309.0	-5.6	2043.0	-11.4	540.0	2.1	39.0	-24.1	0.0	0.0	179.0	0.2	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0	3110.0	-8.9
PALM																							
2021 FTE-3	907.0	54	14739.2	-2767	1464.8	-223	429.6	-107	15.8	13	822.2	0	468.2	-100	0.0	0	0.0	0	0.0	0	0	18846.8	-3130
2022 FTE-1A	961.0	6.0	11972.0	-18.8	1242.0	-15.2	323.0	-24.8	29.0	83.5	822.0	0.0	368.0	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	15717.0	-16.6
PASC																							
2021 FTE-3	357.8	5	4380.0	-593	1856.4	36	119.5	-9	23.6	-11	173.7	58	0.0	2	0.0	0	0.0	0	0.0	0	0	6911.0	-511
2022 FTE-1A	363.0	1.5	3787.0	-13.5	1892.0	1.9	111.0	-7.1	13.0	-44.9	232.0	33.6	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6400.0	-7.4
PENS																							
2021 FTE-3	428.1	13	3929.4	-342	1433.3	-85	153.8	31	0.0	0	280.2	0	0.0	0	70.5	2	4.0	-1	0.0	0	0	6299.3	-383
2022 FTE-1A	441.0	3.0	3587.0	-8.7	1348.0	-6.0	185.0	20.3	0.0	0.0	280.0	-0.1	0.0	0.0	72.0	2.1	3.0	-25.0	0.0	0.0	0	5916.0	-6.1
POLK																							
2021 FTE-3	776.5	-50	3607.6	-355	1451.1	-226	118.2	-14	47.3	10	81.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6081.7	-635
2022 FTE-1A	727.0	-6.4	3253.0	-9.8	1225.0	-15.6	104.0	-12.0	57.0	20.5	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	5447.0	-10.4
ST.J																							
2021 FTE-3	238.8	5	3065.5	-290	920.0	-123	32.6	8	38.1	-7	88.3	0	0.0	0	11.6	0	0.7	0	0.0	0	0	4395.6	-406
2022 FTE-1A	244.0	2.2	2776.0	-9.4	797.0	-13.4	41.0	25.8	31.0	-18.6	88.0	-0.3	0.0	0.0	12.0	3.4	1.0	42.9	0.0	0.0	0	3990.0	-9.2
ST.P																							
2021 FTE-3	2620.0	-195	8913.2	-879	4676.2	-347	398.2	-31	0.0	0	220.0	-1	8.8	0	0.0	0	0.0	0	0.0	0	0	16836.4	-1453
2022 FTE-1A	2425.0	-7.4	8034.0	-9.9	4329.0	-7.4	367.0	-7.8	0.0	0.0	219.0	-0.5	9.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	15383.0	-8.6
SANF																							
2021 FTE-3	489.2	-33	6268.7	-164	2197.1	-173	217.5	5	0.5	1	170.1	0	482.4	0	53.1	0	0.2	1	0.0	0	0	9878.8	-365
2022 FTE-1A	456.0	-6.8	6105.0	-2.6	2024.0	-7.9	222.0	2.1	1.0	100.0	170.0	-0.1	482.0	-0.1	53.0	-0.2	1.0	400.0	0.0	0.0	0	9514.0	-3.7
SEMI																							
2021 FTE-3	937.8	-72	6528.5	-427	2902.5	-57	143.7	-3	85.3	-13	235.5	1	760.1	0	355.0	0	134.7	0	0.0	0	0	12083.1	-570
2022 FTE-1A	866.0	-7.7	6102.0	-6.5	2846.0	-1.9	141.0	-1.9	72.0	-15.6	236.0	0.2	760.0	0.0	355.0	0.0	135.0	0.2	0.0	0.0	0	11513.0	-4.7
SFLA																							
2021 FTE-3	112.6	6	1506.4	-18	4.1	-1	10.3	5	0.0	0	326.7	-66	82.8	72	276.9	34	1.9	4	0.0	0	0	2321.7	36
2022 FTE-1A	119.0	5.7	1488.0	-1.2	3.0	-26.8	15.0	45.6	0.0	0.0	261.0	-20.1	155.0	87.2	311.0	12.3	6.0	215.8	0.0	0.0	0	2358.0	1.6
TALL																							
2021 FTE-3	34.8	3	7056.6	511	1191.0	140	76.1	26	0.0	0	171.4	0	42.8	0	23.5	1	0.2	0	0.0	0	0	8596.4	681
2022 FTE-1A	38.0	9.2	7568.0	7.2	1331.0	11.8	102.0	34.0	0.0	0.0	171.0	-0.2	43.0	0.5	24.0	2.1	0.0	-100.0	0.0	0.0	0	9277.0	7.9
VALE																							
2021 FTE-3	1095.1	80	23152.4	-2228	8781.1	-374	865.9	-71	89.4	-22	251.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0	34235.1	-2615
2022 FTE-1A	1175.0	7.3	20924.0	-9.6	8407.0	-4.3	795.0	-8.2	67.0	-25.1	252.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	31620.0	-7.6
SYST TOTAL																							
2021 FTE-3	19533.6	-641	196412.4	-13436	57308.5	-1847	6309.8	-243	475.0	-13	7051.9	37	4599.4	-242	1621.4	161	180.7	9	0.3	1	293493.0	-16214	
2022 FTE-1A	18893.0	-3.3	182976.0	-6.8	55462.0	-3.2	6067.0	-3.8	462.0	-2.7	7089.0	0.5	4357.0	-5.3	1782.0	9.9	190.0	5.1	1.0	233.3	277279.0	-5.5	

Sources: 2020-2021 Student Data Base FTE-3
2021-2022 Estimates FTE-1A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM

Student Data Base FTE Report

2021-2022 FTE-1 (Division Estimates) Compared to the 2021-2022 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2022 FTE-1	1044.0	0	5642.0	0	1763.0	0	171.0	0	0.0	0	283.0	0	0.0	0	0.0	0	0.0	0	0.0	0	8903.0	0	
2022 FTE-1A	1044.0	0.0	5642.0	0.0	1763.0	0.0	171.0	0.0	0.0	0.0	283.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8903.0	0.0	
BROW																							
2022 FTE-1	1317.0	0	13483.0	0	6638.0	0	610.0	0	28.0	0	187.0	0	0.0	0	0.0	0	0.0	0	0.0	0	22263.0	0	
2022 FTE-1A	1317.0	0.0	13483.0	0.0	6638.0	0.0	610.0	0.0	28.0	0.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22263.0	0.0	
CFLA																							
2022 FTE-1	285.0	0	2362.0	0	1184.0	0	84.0	0	0.0	0	132.0	0	0.0	0	7.0	0	5.0	0	0.0	0	4059.0	0	
2022 FTE-1A	285.0	0.0	2362.0	0.0	1184.0	0.0	84.0	0.0	0.0	0.0	132.0	0.0	0.0	0.0	7.0	0.0	5.0	0.0	0.0	0.0	4059.0	0.0	
CHIP																							
2022 FTE-1	163.0	0	750.0	0	212.0	-9	5.0	0	0.0	0	151.0	28	0.0	0	0.0	0	0.0	0	0.0	0	1281.0	19	
2022 FTE-1A	163.0	0.0	750.0	0.0	203.0	-4.2	5.0	0.0	0.0	0.0	179.0	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1300.0	1.5	
DAYT																							
2022 FTE-1	919.0	0	5144.0	412	2080.0	0	76.0	0	0.0	0	610.0	0	592.0	0	83.0	0	20.0	0	0.0	1	9524.0	413	
2022 FTE-1A	919.0	0.0	5556.0	8.0	2080.0	0.0	76.0	0.0	0.0	0.0	610.0	0.0	592.0	0.0	83.0	0.0	20.0	0.0	1.0	0.0	9937.0	4.3	
FSW																							
2022 FTE-1	612.0	0	8244.0	0	589.0	0	118.0	0	0.0	0	36.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9599.0	0	
2022 FTE-1A	612.0	0.0	8244.0	0.0	589.0	0.0	118.0	0.0	0.0	0.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9599.0	0.0	
FJAX																							
2022 FTE-1	1648.0	0	8202.0	0	3215.0	0	325.0	0	28.0	0	674.0	0	0.0	0	187.0	0	8.0	0	0.0	0	14287.0	0	
2022 FTE-1A	1648.0	0.0	8202.0	0.0	3215.0	0.0	325.0	0.0	28.0	0.0	674.0	0.0	0.0	0.0	187.0	0.0	8.0	0.0	0.0	0.0	14287.0	0.0	
FKEY																							
2022 FTE-1	50.0	0	355.0	8	313.0	0	19.0	0	0.0	0	40.0	2	51.0	2	0.0	0	0.0	0	0.0	0	828.0	12	
2022 FTE-1A	50.0	0.0	363.0	2.3	313.0	0.0	19.0	0.0	0.0	0.0	42.0	5.0	53.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0	840.0	1.4	
GULF																							
2022 FTE-1	128.0	6	2045.0	99	516.0	25	29.0	1	0.0	0	149.0	7	0.0	0	0.0	0	0.0	0	0.0	0	2867.0	138	
2022 FTE-1A	134.0	4.7	2144.0	4.8	541.0	4.8	30.0	3.4	0.0	0.0	156.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3005.0	4.8	
HILL																							
2022 FTE-1	0.0	0	11139.0	0	4925.0	0	932.0	0	50.0	0	353.0	0	1437.0	-220	0.0	0	0.0	0	0.0	0	18836.0	-220	
2022 FTE-1A	0.0	0.0	11139.0	0.0	4925.0	0.0	932.0	0.0	50.0	0.0	353.0	0.0	1217.0	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	18616.0	-1.2	
INDR																							
2022 FTE-1	1367.0	0	5337.0	0	2272.0	0	42.0	0	0.0	0	476.0	0	539.0	0	293.0	0	9.0	0	0.0	0	10335.0	0	
2022 FTE-1A	1367.0	0.0	5337.0	0.0	2272.0	0.0	42.0	0.0	0.0	0.0	476.0	0.0	539.0	0.0	293.0	0.0	9.0	0.0	0.0	0.0	10335.0	0.0	
FGC																							
2022 FTE-1	94.0	0	1270.0	0	370.0	0	51.0	0	13.0	0	300.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2098.0	0	
2022 FTE-1A	94.0	0.0	1270.0	0.0	370.0	0.0	51.0	0.0	13.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2098.0	0.0	
LSCC																							
2022 FTE-1	137.0	0	2247.0	0	421.0	0	53.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2858.0	0	
2022 FTE-1A	137.0	0.0	2247.0	0.0	421.0	0.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2858.0	0.0	
SCF																							
2022 FTE-1	432.0	56	4600.0	599	598.0	93	154.0	20	32.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5816.0	772	
2022 FTE-1A	488.0	13.0	5199.0	13.0	691.0	15.6	174.0	13.0	36.0	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6588.0	13.3	
MIAM																							
2022 FTE-1	2517.0	-36	31102.0	1735	4239.0	-130	1028.0	-104	35.0	2	611.0	4	136.0	1	382.0	3	1.0	1	0.0	0	40051.0	1476	
2022 FTE-1A	2481.0	-1.4	32837.0	5.6	4109.0	-3.1	924.0	-10.1	37.0	5.7	615.0	0.7	137.0	0.7	385.0	0.8	2.0	100.0	0.0	0.0	41527.0	3.7	

Sources: 2021-2022 Estimates FTE-1 (Division Estimates)
 2021-2022 Estimates FTE-1A (Division Estimates with College Adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM

Student Data Base FTE Report

2021-2022 FTE-1 (Division Estimates) Compared to the 2021-2022 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2022 FTE-1	30.0	0	562.0	0	164.0	0	8.0	0	0.0	0	55.0	0	0.0	0	0.0	0	0.0	0	0.0	0	819.0	0	
2022 FTE-1A	30.0	0.0	562.0	0.0	164.0	0.0	8.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	819.0	0.0	
NWFC																							
2022 FTE-1	309.0	0	2043.0	0	540.0	0	39.0	0	0.0	0	179.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3110.0	0	
2022 FTE-1A	309.0	0.0	2043.0	0.0	540.0	0.0	39.0	0.0	0.0	0.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3110.0	0.0	
PALM																							
2022 FTE-1	961.0	0	13302.0	-1330	1379.0	-137	358.0	-35	29.0	0	822.0	0	468.0	-100	0.0	0	0.0	0	0.0	0	17319.0	-1602	
2022 FTE-1A	961.0	0.0	11972.0	-10.0	1242.0	-9.9	323.0	-9.8	29.0	0.0	822.0	0.0	368.0	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	15717.0	-9.2	
PASC																							
2022 FTE-1	363.0	0	3687.0	100	1927.0	-35	99.0	12	8.0	5	174.0	58	0.0	2	0.0	0	0.0	0	0.0	0	6258.0	142	
2022 FTE-1A	363.0	0.0	3787.0	2.7	1892.0	-1.8	111.0	12.1	13.0	62.5	232.0	33.3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6400.0	2.3	
PENS																							
2022 FTE-1	441.0	0	3587.0	0	1348.0	0	185.0	0	0.0	0	280.0	0	0.0	0	72.0	0	3.0	0	0.0	0	5916.0	0	
2022 FTE-1A	441.0	0.0	3587.0	0.0	1348.0	0.0	185.0	0.0	0.0	0.0	280.0	0.0	0.0	0.0	72.0	0.0	3.0	0.0	0.0	0.0	5916.0	0.0	
POLK																							
2022 FTE-1	727.0	0	3253.0	0	1225.0	0	104.0	0	57.0	0	81.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5447.0	0	
2022 FTE-1A	727.0	0.0	3253.0	0.0	1225.0	0.0	104.0	0.0	57.0	0.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5447.0	0.0	
ST.J																							
2022 FTE-1	244.0	0	2776.0	0	797.0	0	41.0	0	31.0	0	88.0	0	0.0	0	12.0	0	1.0	0	0.0	0	3990.0	0	
2022 FTE-1A	244.0	0.0	2776.0	0.0	797.0	0.0	41.0	0.0	31.0	0.0	88.0	0.0	0.0	0.0	12.0	0.0	1.0	0.0	0.0	0.0	3990.0	0.0	
ST.P																							
2022 FTE-1	2425.0	0	8034.0	0	4329.0	0	367.0	0	0.0	0	219.0	0	9.0	0	0.0	0	0.0	0	0.0	0	15383.0	0	
2022 FTE-1A	2425.0	0.0	8034.0	0.0	4329.0	0.0	367.0	0.0	0.0	0.0	219.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15383.0	0.0	
SANF																							
2022 FTE-1	456.0	0	6105.0	0	2024.0	0	222.0	0	1.0	0	170.0	0	482.0	0	53.0	0	1.0	0	0.0	0	9514.0	0	
2022 FTE-1A	456.0	0.0	6105.0	0.0	2024.0	0.0	222.0	0.0	1.0	0.0	170.0	0.0	482.0	0.0	53.0	0.0	1.0	0.0	0.0	0.0	9514.0	0.0	
SEMI																							
2022 FTE-1	866.0	0	6102.0	0	2846.0	0	141.0	0	72.0	0	236.0	0	760.0	0	355.0	0	135.0	0	0.0	0	11513.0	0	
2022 FTE-1A	866.0	0.0	6102.0	0.0	2846.0	0.0	141.0	0.0	72.0	0.0	236.0	0.0	760.0	0.0	355.0	0.0	135.0	0.0	0.0	0.0	11513.0	0.0	
SFLA																							
2022 FTE-1	120.0	-1	1485.0	3	1.0	2	17.0	-2	0.0	0	328.0	-67	83.0	72	278.0	33	4.0	2	0.0	0	2316.0	42	
2022 FTE-1A	119.0	-0.8	1488.0	0.2	3.0	200.0	15.0	-11.8	0.0	0.0	261.0	-20.4	155.0	86.7	311.0	11.9	6.0	50.0	0.0	0.0	2358.0	1.8	
TALL																							
2022 FTE-1	38.0	0	7568.0	0	1331.0	0	102.0	0	0.0	0	171.0	0	43.0	0	24.0	0	0.0	0	0.0	0	9277.0	0	
2022 FTE-1A	38.0	0.0	7568.0	0.0	1331.0	0.0	102.0	0.0	0.0	0.0	171.0	0.0	43.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	9277.0	0.0	
VALE																							
2022 FTE-1	1219.0	-44	20163.0	761	8636.0	-229	795.0	0	67.0	0	252.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31132.0	488	
2022 FTE-1A	1175.0	-3.6	20924.0	3.8	8407.0	-2.7	795.0	0.0	67.0	0.0	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31620.0	1.6	
SYST TOTAL																							
2022 FTE-1	18912.0	-19	180589.0	2387	55882.0	-420	6175.0	-108	451.0	11	7057.0	32	4600.0	-243	1746.0	36	187.0	3	0.0	1	275599.0	1680	
2022 FTE-1A	18893.0	-0.1	182976.0	1.3	55462.0	-0.8	6067.0	-1.7	462.0	2.4	7089.0	0.5	4357.0	-5.3	1782.0	2.1	190.0	1.6	1.0	0.0	277279.0	0.6	

Sources: 2021-2022 Estimates FTE-1 (Division Estimates)
 2021-2022 Estimates FTE-1A (Division Estimates with College Adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2021-22

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CC01**College Name: Eastern Florida State College****Status: Adjusting Estimates and Projections**

Narrative:

Eastern Florida State College (EFSC) has reviewed the data related to high school graduate projections, Brevard County population projections, and recent graduates attending college provided by the State carefully. We are accepting the estimates for this year unchanged with the exception of the Continuing Workforce Education (CWE) which is estimated at 0 (zero). The continuing effects of the pandemic has impacted students' choice to attend and lowered our expectations for FTE enrollment during RY 2022. In addition, the steps EFSC has taken to keep students safe during the pandemic has reduced our overall capacity for certain students.

While we are accepting this year's estimate, there are couple factors that in a normal year would support an increase in FTE enrollment over the next few years. In addition, our safety precautions for the pandemic have created temporary capacity challenges that have impeded FTE enrollment. These aspects include:

- Cessation of temporary reduction of section capacity for in-person classes limiting Dual Enrollment participation
- Increases in Brevard County high school graduates
- Brevard County population increases in the 18-24- and 25-39-year age group

Projection Model adjustments

While EFSC has seen an unusually large decline in enrollment during RY 2021 and the beginning of RY 2022, we feel these are temporary setbacks due to the pandemic and that once we have moved past the current situation, we will resume more normal enrollment patterns. The adjustments made in RY 2023 and beyond reflect the more normal enrollment patterns with enrollment growth in upper division credits and contraction in lower division credits and clock hour programs. These adjustments are made in the 'Other Factors' category in RY 2023 and beyond.

To determine more normal projections for AP, PSV, DE, and PSAV credits we took average growth (or contraction) from the three years prior to the onset of the pandemic and carried those rates forward. Those averages are reflected in the percentage increase line (F.0). For UD credits we took a more nuanced approach. Until RY 2021 our bachelor programs grew substantially each year with a slowing of the rate of increase leading into the pandemic. To determine growth in upper division credits we found the average change in the rate of increase during RY2018-2020 and applied that to the projected enrollment increases. We used RY 2020 as the starting point for the increase in which we had about a 10.6% increase in UD Credits. This resulted in a slowing rate of increase for UD credits starting at about 8.4% in RY 2023 going down to about 3.2% in RY 2027.

Lower Division A&P and PSV Credit Types:

The primary measure taken in response to the pandemic has been social distancing by means of reducing course section enrollment maximums to about half capacity (typically 12-15 seats per section). This reduction of caps has impacted Dual Enrollment (DE) FTE significantly. The reduction in class size impacted non-early admit DE students as they have limited day-time options for enrollment during daytime hours. Brevard Public Schools (BPS) arranges transportation of DE students for classes that start a 10:50 am. DE Students are typically only allowed to take in-person, standard format classes that meet twice each week, start at 10:50, and end at 12:05. There were only 48 different courses, 150 sections offered, and these sections were 96% full during the fall semester. During a typical term we offer around 80 different courses with more than 200 sections. The reduce cap sizes and available section allowed only about 36% of the normal seats available were offered during fall 2021.

The reduced options for in-person classes during the 10:50-12:05 time frame for DE students have contributed to the decrease in FTE. This fall we are about 170 FTE lower in the DE group alone. We plan to continue the lowered caps for in-person courses and anticipate a lower than usual (80-100 FTE) participation rate of DE students to continue through the spring term. However, working with our BPS partners we are considering ways to increase in-person options for DE students this spring and planning to resume normal capacity in-person courses for RY 2023. With the increase of section capacity sizes, we anticipate a rebound to more normal DE participation and enrollment during RY 2023. Adjustments to the projections for RY 2023 reflect the more robust DE enrollment. The seven years prior to RY 2022 has seen a consistent DE participation of between 3,600 to 3,900 students with FTE having been consistent in those years. We have recorded an adjustment of 250 FTE, put in the 'Other Factors' category in the AP (200 FTE) and PSV (50 FTE) credit types during RY 2023. Additional FTE within RY 2023 'Other Factors' row are a result of the model adjustments described above.

FTIC Enrollment and Brevard County Populations

Data related to recent high school graduates and expanding population in the EFSC service area of Brevard county would, in typical years, point towards enrolment increases. In all, we expect the increasing population in key age brackets and the efforts to recruit FTIC students will help stave off the large decreases in FTE projected by the DFC throughout RY 2024-2027.

Part of the challenge with enrollment during the pandemic year has been that EFSC had the smaller than usual FTIC cohort in both 2020 and 2021 fall terms. Using internal data by reporting year, we find FTIC students typically enroll full time and FTIC headcount to FTE enrollment ratio is about 1 to 0.67. For every 100 FTIC students we increase, we gain about 67 FTE during a reporting year. A large portion of the decrease in FTIC students was from student choosing to forgo enrollment immediately following high school graduation. According to data from the National Student Clearinghouse, immediate college enrollment rate of Brevard public high school graduates from 2020 was about 7% lower (about 360 students) than the number who enrolled immediately following their 2019 graduation. The decrease in FTIC students in fall 2020 term reduced FTE by approximately 200.

EFSC has committed to encouraging recent high school graduates to enroll at higher rates through multiple efforts to engage community members in supporting high school graduates to enroll in college. Recruiting efforts that were scaled back in RY 2020-21 due to the pandemic hope to resume during RY 2021-22. This will help bring enrollment of upcoming high school graduating class will to historically usual rates of college enrollment for RY 2022-23. Additionally, administration and staff are working with local non-profit organizations (United way of Brevard and the Brevard Local College Access Network, Elevate Brevard) to develop strategies to increase college going rates of recent high school graduates and working adults who may benefit from furthering their education.

With these efforts in place to rebound with FTIC students, we anticipate larger FTE in RY 2023. We have added 200 FTE in the HS Graduates line for AP and PSV type credits in RY 2023 to reflect these enhanced recruiting efforts.

The DFC projects that the number of high school graduates between 2022-2026 will increase (POPHSGP). We anticipate larger FTIC enrollment particularly in RY 2025 and 2026. FTE was added to the growth of HS graduate lines in those two years of the projection.

In addition to efforts to get FTIC students back to typical levels, Brevard County’s population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAGEP). These age groups account for more than 65% of EFSC enrollment (17%, 20%, and 33% respectively). Increases in population in these age brackets will result in expansion of the pool of potential students and their subsequent enrollment at EFSC. These population increases support our adjustments to the projections noted above and FTE added to the ‘Other Factors’ row include FTE attributed to an increase in the population of Brevard County.

Continuing workforce education estimate for RY 2022 are based on current enrollment.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	CWE, 35
2023	C.	FTE Growth: HS Graduates	AP, PSV, 200
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	

2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, PSV, DE, PSAV, 486
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, 575
2025	C.	FTE Growth: HS Graduates	AP, 12
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV, DE, PSAV, 584
2026	C.	FTE Growth: HS Graduates	AP, 50
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, PSV, DE, PSAV, 555
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV, DE, PSAV, 605

CC02

College Name: Broward College

Status: Accepting Estimates and Replacing Projections

Narrative:

The ongoing COVID-19 pandemic has significantly impacted enrollment since the outbreak in 2020 and thus, the FTE1 estimates are in-line with the current college enrollment. But, the 5-year projections reflect an extreme decline in the coming years. Broward College has accepted the 2022 Estimates and re-projected subsequent years (2023-2027) FTE using a 6-year rolling average using 2014-2015 to 2019-2020 as the base to compensate for those unprecedented changes.

To further validate the revised projection using the 6-year rolling average method, the Office of Institutional Research at Broward College, developed an OLS regression model with a term variable to control for seasonality to forecast Annual FTE. The main predictors included in the model were Broward County High School graduation, yearly retention, term, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, and current and projected job growth. The model assumed a U-shaped economic recovery scenario.

Furthermore, the College has built nearly 600 online asynchronous courses, and nearly 100 synchronous online courses, which in turn vastly increased the number of degrees available completely online. More importantly than the increased online course availability, the College has achieved systematic improvements in the quality, accessibility, and equity in those courses.

The increased number of courses and sustained student interest in online learning should net additional enrollments, but more importantly, the enhancements based on best practices in online learning, are intended to result in improved in student success, increased retention, and program completion.

Expected FTE as a result of Capital Improvement under:

1. Site 20 will see the re-building of our Behavioral Science Building to make it a full STEM facility supporting Physical Science programs in 2024. The current Science Building which is outdated and has substantial condition assessment considerations, will be remodeled to house the Behavioral Science programs. These two buildings will serve as the core of our STEM Center on North Campus (200 FTE in AP).
2. Site 30 houses the Aviation program which experiences substantial wait times for class availability (125 FTE in PSV). In 2025, the remodeling of the existing Aviation facility will allow for additional class sections and additional programs to be offered which will support students pursuing high skill, high wage, job opportunities in the field.

The supporting documents (CC02.FTEPLAN.ADJDOCS.2022.PROD.pdf) include the ROI for building 99 (Site 30), and ROI for building 56 & 57 (Site 20).

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	

2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	Replace projections by 206 for UD, 212 AP, 823 PSV, -52 for DE, 1 EPI, 6 PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	Increase 200 AP COFTE at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Replace projections by 223 for UD, 535 AP, 246 PSV, -53 for DE, -11 PSAV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	Increase 125 PSV COFTE at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Replace projections by 187 for UD, 463 AP, 352 PSV, -25 for DE, -1 EPI, -5 PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Replace projections by 187 for UD, 551 AP, 365 PSV, -11 for DE, -5 PSAV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	Replace projections by 193 for UD, 629 AP, 356 PSV, -6 for DE, 1 EPI, 1 PSAV

CC03

College Name: College of Central Florida

Status: Accepting Estimates and Projections

Narrative:

The College of Central Florida has reviewed and is accepting the division's estimate for the current year and the 5 year projection. The current year estimate is consistent with our estimates, and the 5 year projection is in line with the college projections based on current trends.

CC04**College Name: Chipola College****Status: Adjusting Estimates and Projections**

Narrative:

- 1) The FTE-1 Estimates and 5-year Projection Instructions state, "FTE growth as projected by the Division FTE Projection Model are based on the college district population." After analyzing the future years projected population data supplied by DOE, the population numbers for the Chipola College district are forecast to INCREASE every year for the next five years. The DOE projection model shows a decline in every category (except one) over the next five years. To extrapolate an enrollment decrease based on a population increase is counter-intuitive. THEREFORE, we have reversed DOE's FTE Growth: Projection Model projections for each of the projected years, 2023 - 2027. These reversals are reflected in the D.6 Other Factors lines for years 2023 - 2027.
- 2) Chipola will offer a new A.S. degree in Emergency Medical Services beginning January 2022. We expect six students to register for the spring 2022 semester. Those six students should register for 15 credit hours in the first semester. Three FTE will be added to B.1, 2022, PSV ($6 \times 15 = 90 / 30 = 3$ FTE) to reflect the new enrollments. For 2023, those same six students are expected to enroll for 42 credit hours (Paramedic I, Paramedic II, and Paramedic III) ($6 \times 42 = 252 / 30 = 8.4$ FTE). Eight (8) FTE has been added to D.1, 2023, PSV to reflect second year enrollments in the new program. Since the new program is 73 hours in length, the remaining 16 hours ($73 - 15 - 42 = 16$) should be taken in year three. Three FTE ($6 \times 16 = 96 / 30 = 3.2$ FTE) has been added to D.1, 2024, PSV. The program should grow beyond six (6) students per year. Minutes from the Chipola College Curriculum Committee are included in the ADJDOCS file. Please reference the area highlighted in yellow.
- 3) All instructional administrators were surveyed to ascertain planned changes affecting enrollments. Chipola's nursing director indicates that the incoming class of spring 2022 registered nursing will be one half the normal class size (20 instead of 40). First semester nursing students typically register for 18 semester hours. Twelve (12) FTE ($18 \times 20 = 360 / 30 = 12$) has been deducted from PSV on line B.6, 2022. Likewise, nursing students would typically enroll in 15 hours for semester 2 (summer 2022), 12 hours for semester 3 (fall 2022) and 13 hours for semester 4 (spring 2023). Twenty-seven (27) FTE ($[15 \times 20 = 300 / 30 = 10] + [12 \times 20 = 240 / 30 = 8] + [13 \times 20 = 260 / 30 = 8.67] = 26.67$ FTE) has been deducted for PSV on line D.6, 2023. Population (overall and by age) data and high school graduate data supplied by DOE was analyzed yielding negligible changes to college enrollment overall. No additional adjustments are warranted.
- 4) For year 2022, 28 FTE have been added to line B.6, column PSAV. We have experienced an enrollment increase of 15 FTE in the Trade and Industrial category (automotive service technology, advanced manufacturing, welding, cosmetology) within PSAV for the fall 2021 semester. Using the three year average of enrollment declines (13%) within the PSAV category from the fall term to the spring term, we expect the net increase in PSAV to be 28 FTE ($15 + [15 \times .87] = 28.05$).
- 5) The Division shows zero (0) FTE in the CWE category for year 2022. We have already achieved 3.1 FTE in enrollment for CWE (summer & fall). Three additional CWE Public Services courses are scheduled to start later this fall semester. Public Service staff expect 1904 clock hours (63.47 CHE, 2.11 FTE) to be generated from enrollments in the three classes. No specific CWE classes are currently planned for spring 2022, but a three-year average of recent historical enrollment data suggest an expectation of around three (3) FTE to be generated in spring 2022. Eight (8) FTE have been added to 2022, line B.6, column CWE ($3.1 + 2.11 + 3.28 = 8.49$).
- 6) Year 2022, UD, AP, DE: No adjustments were made to totals in these areas. We concur with the DOE projections in these areas based on actual enrollments-to-date plus anticipated spring 2022 enrollments. Spring 2022 projections were calculated based on historical three year averages of enrollment declines from fall to spring.

Years	Row		
2022	B.1	New/Improved Program:	PSV +3
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	PSV -12 PSAV +28 CWE +8
2023	C.	FTE Growth: HS Graduates	

2023	D.1	New/Improved Program	PSV +8
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD +14, AP -50, PSV -6 (21 - 27), DE +2, PSAV +7
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSV +3
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD +3, AP +14, PSV +4, PSAV +3
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD +3, AP +15, PSV +3, PSAV +3
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD +2, AP +15, PSV +4, PSAV +2
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD +3, AP +15, PSV +3, PSAV +3

CC05**College Name: Daytona State College****Status: Adjusting Estimates and Projections**

Narrative:

Daytona State College has reviewed and adjusted the Florida College System’s FTE-1 Estimates for 2022. Daytona State College has been closely monitoring its FTE this fall 2021 semester and acknowledges that while we will see an enrollment decline from our July estimates, we do not believe that it will be as steep as projected by the Florida College System (FCS). The college is seeing increases in early spring 2022 new student applications and significant increases in returning student enrollments. When coupled with an increase in student course success, we anticipate an FTE increase in the A&P category of +412 FTE. The college still maintains a Vocational Preparation program will add +1 FTE. While enrollments for the Upper Division category for the Spring 2022 are down in comparison to previous years, the college is planning to add a concentration in Healthcare Management to the BAS program; that is projected to add an additional 10 FTE to the category for the 2023 reporting year; that program addition is scheduled to be reviewed and voted on by our District Board of Trustees at their November 2021 meeting. As a result of the added concentration, we anticipate that we will not see as much of a decline in the UD FTE category and have made the adjustments accordingly (-22 FTE for 2023). It is anticipated that the following year, we will see an increase in UD enrollments for the 2024 reporting year as our baccalaureate programs have historically shown growth. The College will add +140 FTE in A&P category for the 2023 reporting year. This can be attributed to the recruitment opportunity presented by our new residence hall. Because the College can provide housing to students from out-of-county and out-of-state, enrollment in the A&P courses will stabilize. Additionally, Florida Statute 1007.271 regarding Dual enrollment eligibility has shifted to not rely solely on standardized test results for placement. Having alternative methods to determine eligibility will provide more opportunity for enrollment and will increase FTE in the A&P category as well. The college agrees that there will be a decline in the PSV category, but not to the extent of the Florida College System’s projections. The estimates for the PSV category depicting a decline appear accurate, with a slight change from the original projections. The college is adding +164 FTE to the PSV category to achieve an overall decline of -123 FTE. Additionally, the college is seeing increased application figures for PSV and PSAV categories for the Spring 2022 term. With the colleges focus on persistence and retention, many of those students should carry forward into the 2023 reporting year. Daytona State College had anticipated an FTE decline in the Developmental Education category due to recent developmental education legislation. Therefore, we accept the FTE estimate of 66 FTE. With the application and adoption of the state’s Open Door Grant Program (Florida Statute 1009.895) the college anticipates a stabilization of the PSAV category and adds +63 FTE so that the PSAV category will remain 610 FTE for the 2023 reporting cycle. Apprenticeships remain steady at the college and we do not anticipate a decline, we anticipate 592 FTE for the 2023 reporting year. Daytona State College accepts the FCS projection in the EPI, Adult Basic and Adult Secondary categories, 2 FTE, 75 FTE, 17 FTE, respectively. Overall Projections: Daytona State College has reviewed and adjusted the Florida College System’s FTE Projections for 2023 through 2027. For the 2024 reporting year, the college agrees with the state’s -5 FTE projection for the DE Category. This is based on the decline we have seen since DE was no longer required. Also, for 2024, the DSC agrees with the state's -4 FTE and -1 FTE projection for the AB and ASG categories, respectively. This decision was based on the historical trends of the Adult Education programs at the college. For 2025-2027, the college disagrees with the state’s projections; this decision was based primarily upon demographic trends for the Counties served by the College. For example, high school graduates are expected to increase 2.6% over the next 5 year. The overall population has been experiencing ongoing growth and is projected to increase by 4.29% percent over the next decade over the reporting period and is projected to see an 8.67% increase over the next decade.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	+412 AP, +1 VP
2023	C.	FTE Growth: HS Graduates	

2023	D.1	New/Improved Program	+10 UD
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	+140 AP, +164 PSV, +63 PSAV, +63 APP
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	+10 UD
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	+58 UD, +446 AP, +117 PSV, +36 PSAV, +34 APP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	+62 UD, +366 AP, +125 PSV, +5 DE, +1 EPI, +38 PSAV, +37 APP, +6 AB, +2 ASG
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	+63 UD, +376 AP, +128 PSV, +4 DE, +40 PSAV, +37 APP, +5 AB, +1 ASG
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	+64 UD, +382 AP, +129 PSV, +5 DE, +39 PSAV, +39 APP, +6 AB, +1 ASG

CC06**College Name: Florida SouthWestern State College****Status: Accepting Estimates and Adjusting Projections**

Narrative:

FSW has reviewed and accepted the Florida College System’s FTE-1 Estimates for 2022.

FSW has been closely monitoring its FTE this fall 2021 semester and acknowledges that our data supports an end of year FTE of (9599). Enrollment in the Advanced and Professional category has remained strong for fall 2021 and the College agrees that it will acquire (8244) FTE in A&P this year. This can be attributed to the stabilization of recruitment and enrollment from losses due to the Covid-19 pandemic. Because the College is returning to modalities more commonly expected by students, enrollment in the A&P courses is stabilizing and is expected to adjust. The estimates for the UD (612) and PSV category also appear accurate (589). The College continues in its efforts to recruit credentialed faculty. FSW continues to anticipate slight FTE declines in the Developmental Education category due to developmental education legislation. Therefore, we accept the FTE estimate of (118). The estimate of (36) FTE for the PSAV category remains consistent.

Overall Projections:

FSW has reviewed and is adjusting the Florida College System’s FTE Projections for 2023 through 2027.

This decision was based upon the review of prior projections from the Florida College System (Other Factors). The current regression model utilized by the FCS has historically overestimated increases when a positive trend is detected and overestimated decreases when a negative trend is detected. A review of the most recent 13 years of data for the model provided for Florida SouthWestern State College shows that when projecting declines, the model is, on average, 449 FTE too low for the 1yr-out projection, 1839 too low for 2-yr, 2546 too low for 3-yr, 2162 too low for 4-yr, 2169 too low for 5-yr, and 3066 too low for 6-yr (shown on page 1 of the evidence files; note that all other evidence files are merely the historical FTE and projected FTE files as provided by FCS to FSW in which page 1 is drawing data). This overestimation in projections is almost entirely based in A&P estimates, a result of the fact that A&P is the largest body of enrollment at the College and therefore influences the data far more. To account for this overestimation, FSW has made adjustments to each year of A&P accordingly. The 2023 projection includes 449 additional in 'Other Factors', for a net decline estimate of 111 rather than the originally estimated 560. Similar adjustments are followed to include +1390 in 'Other Factors' in 2024, +707 in 2025, -384 in 2026, and +7 in 2027. These adjustments result in a net decline over the 5-year projection from 9,599 in total enrollment to 8,702 instead of the originally projected 6533, a total enrollment so low it has not been seen at FSW in over 20 years.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	449

2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	1390
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	707
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	-384
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	7

CC07

College Name: Florida State College at Jacksonville

Status: Accepting Estimates and Projections

Narrative:

Florida State College at Jacksonville (FSCJ) has reviewed and accepted the Florida College System's FTE-1 Estimates and projections. FSCJ has been closely monitoring its FTE this fall 2021 semester and acknowledges that our data supports an end of year FTE of 14,287, which represents a total -7.57% decline (not including CWE) over FSCJ's 2020-21 FTE. FSCJ's enrollment decline, as the vast majority of state/community colleges across the country, is of one the lingering effects of COVID-19. FSCJ is optimistic that enrollment will rebound since there are a lot of ongoing efforts in place for the recruitment of students, but with the unique situation we are in, we are always looking for additional creative ways to engage future students.

CC08

College Name: The College of the Florida Keys

Status: Adjusting Estimates and Projections

Narrative:

The projections provided in the report feature both minor and significant adjustments. It is important to note that while COVID-19 had a negative impact on many institutions of higher education, The College of the Florida Keys experienced a continued growth. CFK's adjusted projections in 2022 continue on an upward trajectory. While the "projection model" indicates growth each year after 2022, new projects and programs are in process that will have a significant positive impact on CFK's FTE over the next 5 years. A new dormitory on the Key West Campus, a new Upper Keys Center, a new collegiate charter high school, and a new Bachelor's Degree in Marine Resources Management & Conservation all combine to inform these projections. Note: Last year's projections included most of these positive developments. For 2026 & 2027, the State's projection remains unaltered by CFK to provide time for project maturation and impact assessment. For 2022, the FTE projections have been increased in AP (8), PSAV (2), and APP (2) to account for growth anticipated the remainder of this year due to: a new successful "stop out" effort, activation of recently received education resources at the new Center (APP and PSAV), and increased interest in Dual Enrollment. In 2023, a new Collegiate Charter High School located on the Key West campus will facilitate a increase of 50 FTE (the school is projected to serve 100 high school students). Also in 2023, growth is projected to stem from the maturation and increased brand strength of the new Upper Keys Center. In 2024, the Collegiate Charter High School is expected to increase with another 20 FTE due to increased brand strength leveraged by its second year. Also in 2024, CFK is projected to open a new 200-bed Residence Hall located on the Key West Campus. In 2024, the new Hall should contribute 100 new AP FTE and 70 PSV FTE. The total capacity (200) for this new facility was approved by the Florida Legislature in a previous session. In 2025, AP (20) and PSV (10) are both anticipated to contribute to FTE growth based on the new Residence Hall reaching its full capacity. As noted above, 2026 and 2027 state projections remain unaltered due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	AP increases 3 FTE due to increased awareness of the Upper Keys Center; PSAV and APP both increase by 2 FTE/each due to increased capacity at the new Upper Keys Center.
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	AP increases 5 FTE due to new efforts to grow dual enrollment and "stop out" students.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	AP increases 50 due to greater capacity from a new building for the Collegiate Charter High School authorized by Monroe County Schools. Note: The College does not receive funding for each charter high student; those students are counted in Monroe Co. School's FTE. The College receives payment only for the dual enrollment courses taken by charter high students.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	Positive adjustments were made to UD (10), AP (20), PSV (7), PSAV (5) and APP (3) as a result of greater demand at the new Center based on continued stronger branding and enhanced instructional capacity.
2023	D.4	Policy Decisions (Down Only)	

2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	Continued AP increase of 20 due to increased awareness of Charter High School.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Increase AP (100) and PSV (70) due to new on-campus housing capacity. 85% initial occupancy.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Increase AP (20) and PSV (10) to complete remaining housing capacity.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

CC09

College Name: Gulf Coast State College

Status: Adjusting Estimates and Projections

Narrative:

Gulf Coast State College has reviewed and adjusted the Florida College System’s FTE-1 Estimates and Projections. The linear regression model is insufficient in establishing an accurate enrollment trend for Gulf Coast State College due to the unprecedented enrollment decline that was caused by a catastrophic hurricane hitting the service district October 2018, followed closely by a worldwide COVID-19 pandemic. As the service district continues to rebuild, the population is returning to the area, which directly impacts enrollment. We will continue to monitor the situation as future years emerge.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	<p>UD: +6 The continued rebuilding of the service district’s health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. (7) The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)</p> <p>A 4.819% increase was applied across applicable program areas.</p> <p>AP: +99 Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC’s Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Additionally, the city commission approved the development of 700 new homes to be built in Panama City North. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of</p>

			<p>Transportation’s \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5) A 4.819% increase was applied across applicable program areas.</p> <p>PSV +25: Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)</p> <p>A 4.819% increase was applied across applicable program areas.</p> <p>DE +1: Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)</p> <p>A 4.819% increase was applied across applicable program areas.</p> <p>PSAV +7: Gulf Coast State College and the GCSC Foundation announced The Gulf Coast Guarantee for all 2021 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1)</p> <p>GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks. GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2</p>	
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			million Triumph grant that the Gulf/Franklin campus received. (6) A 4.819% increase was applied across applicable program areas.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	<p>UD: +5 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 3.5% increase was applied across applicable program areas.</p> <p>AP: +75 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 3.5% increase was applied across applicable program areas.</p> <p>PSV +19: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 3.5% increase was applied across applicable program areas.</p> <p>DE +1: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 3.5% increase was applied across applicable program areas.</p> <p>PSAV +5: Adjustments were made to the FEP 5-Year Projection considering the</p>

			construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 3.5% increase was applied across applicable program areas.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	<p>UD: +6 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.82% increase was applied across applicable program areas.</p> <p>AP: +102 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.82% increase was applied across applicable program areas.</p> <p>PSV +26: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.82% increase was applied across applicable program areas.</p> <p>DE +1: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air</p>

			<p>dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.82% increase was applied across applicable program areas.</p> <p>PSAV +7: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.82% increase was applied across applicable program areas.</p>
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	<p>UD: +6 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.85% increase was applied across applicable program areas.</p> <p>AP: +107 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.85% increase was applied across applicable program areas.</p> <p>PSV +27: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.85% increase was applied across applicable program areas.</p>

			<p>DE +2: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.85% increase was applied across applicable program areas.</p> <p>PSAV +7: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.85% increase was applied across applicable program areas.</p>
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	<p>UD: +6 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.88% increase was applied across applicable program areas.</p> <p>AP: +108 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.88% increase was applied across applicable program areas.</p> <p>PSV +27: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we</p>

			<p>anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.88% increase was applied across applicable program areas.</p> <p>DE +2: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.88% increase was applied across applicable program areas.</p> <p>PSAV +8: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 4.88% increase was applied across applicable program areas.</p>
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	<p>UD: +7 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 5.15% increase was applied across applicable program areas.</p> <p>AP: +116 Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 5.15% increase was applied across applicable</p>

				<p>program areas.</p> <p>PSV +29: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 5.15% increase was applied across applicable program areas.</p> <p>DE +2: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 5.15% increase was applied across applicable program areas.</p> <p>PSAV +8: Adjustments were made to the FEP 5-Year Projection considering the construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Also, over the next several years, we anticipate an increase in manpower and assets as our mission of projecting air dominance expands to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. (8) (9) A 5.15% increase was applied across applicable program areas.</p>	
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CC10

College Name: Hillsborough Community College

Status: Adjusting Estimates and Projections

Narrative:

Hillsborough Community College has reviewed the division's estimates and projections. The estimate has been adjusted for current issues in Apprenticeship programs. In the FTE Enrollment Plan / Capital Outlay it was indicated that the apprenticeship programs expected enrollment for the 2021-22 year to be similar to what the college experienced for 2020-21. The current third quarter EMSI Occupational Reviews continue to support strong demand for most college apprenticeship programs in Hillsborough County. The issue is that the trade unions are having a difficult time recruiting apprentices and available openings go unfilled. The estimate for apprenticeship has been adjusted downward to reflect this event. The projections have been adjusted for two known events. The first adjustment is based on the college strategic imperative to migrate to a Level II Baccalaureate Degree Granting Institution with the development of a Bachelor of Science degree in Nursing (BSN). The BSN program will start enrolling students in the 2022-23 year and ramp up to capacity by 2024-25. The second adjustment is to eliminate Adult Basic. Adult Basic programs have been discontinued. The other categories were not adjusted due to all of the current unknowns and instability due to the pandemic and all of the lingering aftershocks produced by it.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	APP FTE has been adjusted by -220 FTE reflecting the current recruiting shortfall.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	UD FTE has been increased by 105 FTE for the first Nursing B.S.N. cohort.
2023	D.2	Program Reduction/Deletion	AB FTE has been adjusted by -5 FTE for the program discontinuation.
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	UD FTE has been increased by 105 FTE for the second Nursing B.S.N. cohort.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AB FTE has been adjusted by 1 FTE for the program discontinuation where the spreadsheet included a -1 FTE as growth.
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	UD FTE has been increased by 105 FTE for the third Nursing B.S.N. cohort.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

CC11**College Name: Indian River State College****Status: Accepting Estimates and Adjusting Projections**

Narrative:

Indian River State College is accepting the EEC's 2021-22 estimates. Analyzing our current summer/fall enrollment for the 2021-22 year as well as the previous enrollment for spring 2021, the estimated numbers are in line with the College's predictions. We don't expect large increases or decreases to occur this spring due to policy changes or program/industry changes. We do expect higher FTE in adult and GED compared to last year, as more students take courses in person compared to last year. We also expect lower FTE in A&P and PSV classes compared to last year, following the trends seen in fall and summer enrollment.

Indian River State College is adjusting the EEC's five-year projections, while simultaneously highlighting the near impossibility of accurately projecting enrollment 5 years out given the oddities of the last couple of years and the potential myriad effects on the future. Analyzing the enrollment trends of the past five years by instructional area, we see that trends and therefore predictions of growth or decline differ across area. Therefore, rather than projecting as a whole and rationing by area, we have adjusted the EEC's predictions by applying the EEC formula within instructional areas that are large enough and stable enough to do so. In areas such as A&P upper division, PSV, and apprenticeships, where we have seen lesser declines over the past 5 years, we do not expect to see as rapid a decline as the EEC model is projecting for the future. Using the EEC formula within those areas, we find that projections are about 30 to 150 FTE higher each year in those areas (see the ADJUST document for exact numbers). For the remaining areas that are more reliant on in-person training and have seen larger drops in the last two pandemic years, such as PSAV, adult education, and the dual enrollment component of A&P lower division, we expect to see an increase in FTE as more students return to campus. However, we do not have a model or timeline on which to base those projections, so we are accepting the EEC projections for those areas.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	311
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	

2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	249
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	260
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	262
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	267



CC12**College Name: Florida Gateway College****Status: Accepting Estimates and Adjusting Projections**

Narrative:

Florida Gateway College is accepting the Division's FTE-1 estimates for 2021-22 as presented. We are accepting the Division's out-year projections, based upon a five year linear regression model, as presented with minor adjustments to the Advanced & Professional (AP) upper-to-lower division FTE allocations. Additionally, a small increase in the expected lower division AP has been added to the projections due to the district's high school graduate population growth.

The College anticipated a return to a more normal enrollment pattern in what was expected to be a post-pandemic year (2021-22). However, the effects of Covid-19 continue to impact our enrollment, furthering a decline—albeit less than that of the previous year—in FTE. Based upon current figures, the final 2021-22 FTE is expected to fall within an acceptable variance of $\pm 1\%$ of the Division's 2,098 FTE overall estimate. For this reason, we are accepting the Division's estimate.

Regarding out-year projections for all programs (with the exception of Advanced & Professional upper and lower division adjustments noted below), FGC is accepting Division calculations. The pandemic has negatively impacted our (model) participation rates, hence lowering the projections. Should significant enrollment changes occur going forward, out-year projections will likely be re-calculated using revised participation rates, as appropriate, in subsequent years.

Advanced & Professional – Lower Division (AP)

In addition to the impact of Covid-19, a portion of the notable recent decline in lower division Advanced & Professional FTE can be attributed to a significant decline in the number of dual enrollment students. The testing requirements (per articulation agreements) for entry into the dual enrollment program were modified to require students to meet the minimum PERT scores in the Mathematics, Reading, and Writing portions. This was a change from the previous requirement to meet just one of the testing minimums to begin the dual enrollment program. The change may account for the recent decrease in dual enrollment FTE (a 47% decline in fall 2021 from the previous fall). Dual enrollment students have historically constituted close to 35% of FGC's A.A. student enrollment. That percentage dropped to approximately 26% in 2021-22, with a negative impact on AP FTE.

Assuming Covid-19 infection rates continue to fall, we have included an adjustment to the out-year projections for Lower Division AP of +12 FTE (or approximately 1% increase) annually. This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE. The POPHSGP is a projection only, and is subject to change annually. For this reason, we are providing an average increase over time, rather than equating the year-to-year increases and decreases evidenced in the report.

Advanced and Professional – Upper Division (UD)

Minor adjustments have been made in the AP allocations between the lower and upper division FTE. We are projecting a level FTE of 94 for the upper division, although there is an expectation that our upper division FTE will increase in the out-years. However, there is insufficient data to support a reliable projection at this time.

We do know that the total upper division FTE is highly unlikely to decrease going forward. We have begun a B.S. in Elementary Education, and have experienced a fall 2021 increase of 5 FTE attributable to that program. Additionally, the B.S. in Early Childhood Education gained 1 FTE in fall 2021 over the previous year. However, though demand remains strong, the B.S. in Nursing and B.A.S. in Water Resource Management experienced slight losses (-2 FTE combined) in fall 2021. Although the data appear to support an increase in upper division FTE, we are refraining from making this projection this early, due to the very early nature of the B.S. in Elementary Education program offering.

Postsecondary Vocational (PSV)

Florida Gateway College’s ASDN program has been operating at around 80% capacity since the pandemic began. This has resulted in a decline in PSV FTE. Several initiatives developed by the program’s administration to improve the program and program outcomes are being instituted prior to returning to full pre-pandemic capacity. The expectation is that full capacity should be re-established by 2022-23, barring further pandemic influence. The Division’s estimate for the 2021-22 PSV FTE is reasonably accurate. At this point, FGC will not make changes to the Division’s out-year projections for PSV enrollment due to continuing uncertainty regarding the pandemic.

Postsecondary Adult Vocational (PSAV)

The FTE for PSAV programs at FGC are the most volatile on a year-to-year basis. Corrections and Law Enforcement programs make up the greatest portion of our PSAV FTE. These programs are highly dependent on needs of the state and county governments. There is a natural ebb and flow to these needs and predictability is limited. Our welding and cosmetology programs are relatively robust and stable and are not expected to change significantly in the near future. The Division’s estimate for 2021-22 FTE, based on proportional allocation of the total FTE is reasonable and acceptable. No changes to the out-year projections are being made.

The college has added a CDL certificate to its PSAV offerings. Demand for this program has yet to be determined. FGC will refrain from adding expected FTE gained from this program until further data is available.

College Preparatory (DE)

The demand for college preparatory courses fell to an all-time low (36.4 FTE) in 2020-21, however, 2021-22 actuals to-date support a return to the more typical 50+ FTE estimate provided by the Division. At this point, the Division’s out-year projections appear to be somewhat low—likely due to the abnormally low FTE experienced in 2020-21—but we are accepting the projections as is. It is possible the current rebound is due more to pent-up demand from last year rather than a new demand for these courses.

Educator Preparation Institute (EPI)

EPI enrollment has remained relatively stable for a number of years averaging 13-14 FTE annually. The college is accepting the Division’s estimate and out-year projections as is due to a highly unlikely change of more than one or two FTE annually.

Years	Row	
2022	B.1	New/Improved Program:
2022	B.2	Program Reduction/Deletion:
2022	B.3	Opening of New Campus or Center:
2022	B.4	Policy Decisions :
2022	B.5	New/Expanded Industry:
2022	B.6	Other Factors:

2023	C.	FTE Growth: HS Graduates	AP - We have included an adjustment to the 2022-23 projection for Lower Division AP of +12 FTE (or approximately 1% annual increase). This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE.
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP - We have made an adjustment in the 2022-23 AP allocations between the lower (-4 FTE) and upper division (+4 FTE). We are projecting a level FTE of 94 for the Upper Division, although there is an expectation that our upper division FTE will increase in the out-years.
2024	C.	FTE Growth: HS Graduates	AP - We have included an adjustment to the 2023-24 projection for Lower Division AP of +12 FTE (or approximately 1% annual increase). This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE.
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP - We have made an adjustment in the 2023-24 AP allocations between the lower (-3 FTE) and upper division (+3 FTE). We are projecting a level FTE of 94 for the Upper Division, although there is an expectation that our upper division FTE will increase in the out-years.
2025	C.	FTE Growth: HS Graduates	AP - We have included an adjustment to the 2024-25 projection for Lower Division AP of +12 FTE (or approximately 1% annual increase). This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE.
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

2025	D.6	Other Factors	UD, AP - We have made an adjustment in the 2024-25 AP allocations between the lower (-4 FTE) and upper division (+4 FTE). We are projecting a level FTE of 94 for the Upper Division, although there is an expectation that our upper division FTE will increase in the out-years.
2026	C.	FTE Growth: HS Graduates	AP - We have included an adjustment to the 2025-26 projection for Lower Division AP of +12 FTE (or approximately 1% annual increase). This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE.
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP - We have made an adjustment in the 2025-26 AP allocations between the lower (-3 FTE) and upper division (+3 FTE). We are projecting a level FTE of 94 for the Upper Division, although there is an expectation that our upper division FTE will increase in the out-years.
2027	C.	FTE Growth: HS Graduates	AP - We have included an adjustment to the 2026-27 projection for Lower Division AP of +12 FTE (or approximately 1% annual increase). This represents the average 1% annual increase in the high school graduate populations identified in the POPHSGA and POPHSGP reports supplied by the DOE.
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP - We have made an adjustment in the 2026-27 AP allocations between the lower (-3 FTE) and upper division (+3 FTE). We are projecting a level FTE of 94 for the Upper Division, although there is an expectation that our upper division FTE will increase in the out-years.

CC13

College Name: Lake-Sumter State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Lake-Sumter State College is accepting the 2021-22 FTE 1 estimates. The FTE decreases observed in the summer 2021 and fall 2021 semesters are consistent with the FTE-1 estimates provided, and we anticipate the same for the spring 2022 semester.

We are suggesting adjustments to the 2023 to 2027 FEP Projections. The FEP projection FTE model we used to calculate the FTE projections was based on 5 years of previous enrollment data (2015-2020). We believe the previous 5 years of data will more accurately predict student enrollment trends--we anticipate a quick recovery from the enrollment dip experienced during the pandemic. Prior to COVID, we experienced an average FTE increase of 3.1% annually for the past 5 years. We also note steady population growth projections (from Lake County Economic Development) and an increase in 12th grade graduations (from the FLDOE archives) for the upcoming 5 years. Assuming our yield rate remains consistent, we are conservative in our estimate of a 2% growth per year. This corresponds to an average annual increase of 5 % in UD, 2.2% in AP, 1.4% in PSV and decrease of -14.5% in DE.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	We are projecting increases for UD.
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	We are projecting decreases in AP, Dev Ed and PSV.
2024	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	We are projecting decreases in Dev Ed.
2025	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.

2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	We are projecting decreases in Dev Ed.
2026	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	We are projecting decreases in Dev Ed.
2027	C.	FTE Growth: HS Graduates	We are projecting increases for UD , AP and PSV.
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	We are projecting decreases in Dev Ed.

CC14**College Name: State College of Florida, Manatee Sarasota****Status: Adjusting Estimates and Projections**

Narrative:

Rationale for enrollment projections – SCF FTE 1A 2021-2022

Prior to the onset of COVID-19 in the Spring term of the 2019-2020 academic year SCF had been able to closely model enrollment through the use of unemployment rate as a predictor of enrollment. (Unemployment and FTE Model PreCOVID 1 & 2). Given the continued loosening of restrictions, and the time since additional federal financial support in the form of stimulus payments, and extended unemployment SCF projects a return to a rate of enrollment more closely linked to prior indicators.

In addition, an increase in the population in SCF's service district since the onset of COVID would provide for an expected enrollment gain of 3.9% since fall semester of 2019. This calculation is based upon the increases at specified age groups (Market Penetration) ratioed to the percentage of the college enrollment represented by that age group. For example, the 18-24 year-old population increased by 5.2%. If 61% of the college's enrollment is made up of individuals in this age group and a corresponding increase in enrollment of 5.2% within this group is realized, a total increase in the enrollment of the college of $61\% \times 5.2\%$ would be expected or an increase of 2.1%. The sum of all of these proportional gains is 3.9%. (Market Penetration)

Thus, the use of the unemployment model alone, would provide an overall enrollment of 7331 FTE according to the most recent unemployment rate for Florida published by the Bureau of Labor Statistics, of 4.9% in September (Florida Economy at a Glance). This is more conservative than a model that also considered this population growth and results in a projected 7617 FTE.

While SCF was not realizing the affects of this current unemployment rate to this point in the fall semester, a number of factors indicate that a level of enrollment for Spring semester will be realized that is in alignment with a weighted average of Fall and Spring considering this number.

Using the projected FTE from FTE 1, 5816 FTE, and the unemployment-based projection, 7331 an average of 6574 can be projected. Corresponding to an enrollment gain of approximately 2% over the 2020-2021 year.

While the unemployment modelling will be used as the basis for the enrollment projection provided below, for each category additional factors supporting this level of enrollment will also be provided.

UD

The adjustment to UD expected according to the model will reflect an increase of 56 FTE. SCF's UD programs are primarily provided in an online format. This being the case and with added emphasis on recruiting these programs SCF was able to realize an increase of 13% year over year from 2019-2020 to 2020-2021 (President's 2020-2021 Goals-FINAL). With the restrictions of Covid-19 continuing to loosen the trend is projected to continue as SCF further leverages these formats with new equipment provided through Cares Act Funding. The expected gain of FTE for the year will also be supported through a greater level of retention of students realized through a new advising model focuses on providing a more intrusive model of advising with a structure that leverages advisors for all areas and levels, thus providing greater coverage than the prior model which focused on advisors specializing on certain programs (College and Career Success Coach).

AP

The adjustment to AP expected according to the model will reflect an increase of 599 FTE. Historically SCF retains roughly 78% (Although lower over the past couple of years so an increase to the projected level of 81% will provide an even greater relative increase) of student head count from fall to spring term. The new advising model is expected to impact this number in two ways. First these students will with additional direction take course loads similar to the fall course load. Moreover, a greater percentage of students will persist from fall to spring. Thus, using a fall enrollment of 2751 expecting 81% retention at the same level of credits in spring as fall, a spring FTE total is expected to be 2201. Thus, a gain of 350 total FTE over the projection. In addition, SCF has received a TriO Student Services Support Grant totaling \$261,888 annually to support students who are otherwise unlikely to be retained. There are currently 99 Students in the program and 21 who have applied and who are anticipated to be retained in the Spring (TriO Grant Award). Given that these at-risk students do not generally persist to Spring an additional 60 FTE can be counted toward the total as a result of the projected effect of this program. These factors will not be used as an additional 410 FTE to the model, but rather they will be considered as additional institutional support for the growth expected due to unemployment and population growth.

PSV

The adjustment to PSV expected according to the model will reflect an increase of 78 FTE. IN addition, a presidential goal is being pursued that calls for the increase of workforce credentials by 30% for 2021-2022 (President’s Goals 2021-2022). This goal is to be brought about through the lessons learned in the implementation of SCF’s Rapid Credentials Grant, and increased marketing of CTE programs though the conversion from non-credit to credit programs realized through SCF’s 26 West Center, and the associated coding academy and entrepreneurship programs which are components of a DEO grant SCF is currently managing. These efforts paired with changes to academic advising such that all advisors are now working with CTE students, and not just an individual specialized advisor, are projected to bring about a net increase of 30% in the enrollment of students in CTE programs through new enrollment and retention gains over those projected for spring term. Thus, over the 271 anticipated FTE for Spring an additional 81 FTE are expected to be realized through this effort. However, the 78 FTE predicted by the unemployment model alone will be used for the projection.

DE

The adjustment to DE expected according to the model will reflect an increase of 20 FTE. This is not only a result of increased population, and unemployment effects. A loosening of COVID restrictions is expected to have an impact on students who are in the age groups that generally fall into non-exempt categories. Another factor SCF expects to have a profound affect on DE enrollment is the emphasis within the new advising model for students to test prior to enrollment. While this can not be mandated, and the placement results, for non-exempt students need not be followed, an increase is expected due to the relationships formed through a more intentional and directed advising model.

EPI

The EPI program is expected according to the model to increase by 4 FTE. However, the increase of starting teacher pay, paired with modest gains in recent years lend additional support to the unemployment based prediction.

OUTYEARS

The outyear projections amendments are proportional to each enrollment type and reflect an estimate annual population growth of 1.7% (Based on the growth annually in the 18-24 year-old population which is growing more slowly than other groups and thus provides the most conservative estimate). These will be considered, but the base level projection will be made against U.S. unemployment trends, and scaled proportionally to the projected allocations using the 2023 projection to determine proportionality for subsequent years.

The resulting calculations supporting these projections are provided in the justification documents. Note that the rate of trend toward the unemployment model may vary, and the upward trend may be greater because population growth has not been mathematically factored into this model, and stands only as supporting evidence for growth projection (Unemployment and FTE Model PreCOVID).

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	UD 56, Ap 599, PSV 78, DE 20, EPI 4
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD- 34, AP 367, PSV 49, DE 12, EPI 3
2024	C.	FTE Growth: HS Graduates	

2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD 34, AP 358, PSV 48, DE 12, EPI 2
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD 33, AP 349, PSV 36, DE 12, EPI 2
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD 32, AP 341, PSV 45, DE 11, EPI 2
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD 29, AP 314, PSV 42, DE 11, EPI 2

CC15**College Name: Miami Dade College****Status: Replacing Estimates and Projections**

Narrative:

Thank you for the opportunity to review the FTE-1 Estimates and 5-Year projections. Modifications are made to the Division of Florida College's 2021-2022 FTE-1 estimates and FTE enrollment projections for 2022-2023 through 2026-2027 by Miami Dade College (MDC).

Upon examining the prior year data, year-to-date enrollment data that are used internally for strategic enrollment management purposes, and additional external resources/factors (e.g., employment data, high school graduates' projections, county population estimates), MDC is submitting the College's own projections for FTE-1 estimates and 5-year projections. Given the internal analysis of enrollment patterns and current recruitment and enrollment strategies to bounce-back enrollment to pre-pandemic levels, our model suggests 1% growth in FTE enrollment for 2021-22. In addition, for the 5-year projections, the College projects 1.5% growth in FTE enrollment for Year 1 and 2, followed by a steady 1% increase for the years to follow (i.e., Year 3, 4, and 5).

The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly challenging given the unknown foreseeable future and possible impacts of new variants on enrollment, employment, and local economy. Thus, the College is using the forecast model based on the naïve forecasting technique with +1% adjustment to reflect current projections in expected growth of the local economy and population.

The Division's projections suggest 2.6% decline in enrollment at MDC for 2021-2022 followed by sharp declines in enrollment suggesting that by the end of 2026-27, MDC will experience a cumulative five-year decline in enrollment of nearly 33%. Over the same period of time, the Division projects that the number of high school graduates in Miami-Dade County is expected to stay relatively flat with minor year-over-year variations and have about 2% five-year growth by 2026 and about 1.5% increase in the service area population by 2027. In addition, the employment between 2020 to 2028 is projected to grow about 11% in Miami-Dade County.

First-look Fall 2021 enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate Fall enrollment is down 3.2% echoing last fall's 3.4 percent decline. This trend is steeper at two-year public institutions which are experiencing 5.6% enrollment decline in Fall 2021 and had recorded nearly 9.5% fewer students in Fall 2020. In addition, there was a considerable drop-off in the number of FTIC students from a year ago; across the sector, enrollment of these students is down 3.1% from a year ago. But that is steeper at community colleges, which recorded about 6.1% fewer first-time students this Fall. The Fall 2021 undergraduate enrollment in Florida's institutions is about 2.6% down for which is below the national overall average of 3.2%. While community colleges have been hit hard by the pandemic, they're also working diligently to bring students back. Many two-year institutions dialed up their outreach efforts over the summer and into early fall to enroll more students. MDC is certainly one of those institutions. At MDC, Summer 2021 enrollment has been higher than Summer 2020. Summer has been historically a leading indicator of Fall enrollment. Fall 2021 enrollment has been very strong. Currently, Fall 2021 headcount enrollment of credit students is about 2% above Fall 2020. The College has focused on enrollment recruitment for (1) Fall mini-terms which and (2) Spring term with expectations to recover some of the losses from the Fall 2020. Since the first day of class, the College has seen about 3.5% growth in credit hours enrollment as a result of robust efforts to boost mini-term enrollment. The Fall enrollment is expected to stay flat or slightly outperform Fall 2020 enrollment.

The aforementioned improvements are important to highlight as MDC was able to stabilize its enrollment losses and perform above the national or State trends. While utilizing high impact enrollment practices and focused strategies in the first-year experience, high school draw, dual enrollment, and retention in pandemic setting, the College has been able to develop and implement diverse recruitment and enrollment efforts such as developing targeted marketing campaigns, creating a robust schedule that is conducive to student's starting at various points, offering thematic information sessions (Virtual and Face-to-Face), improving accountability practices for Advisement Services, partnering with Academic Affairs to support students, and implementing College-wide enrollment campaigns. Specifically, major College-wide enrollment initiatives that were incorporated during the academic year in efforts to move the enrollment needle include: Increased American Dream Scholarship for summer term enrollees, Incorporation of MDC Live (synchronous teaching modality), Rising Black Scholars Program, Fast Track Summer Sharks Student Enrollment Initiative, Next Tech Generation Student Enrollment Summer Initiative, Presidential Scholars Program, Kickstart Program, Strategic Academic Schedule Initiative, Increased technology student success platforms, and Student Holistic Support Services.

As a result of continues enrollment strategic efforts, Summer enrollment, and current Fall enrollment estimates, the College has opted to use a likely more accurate model to project FTE based on a combination of the actual and historical enrollment activity as well as strategic enrollment management activities. As previously mentioned, the actual Summer enrollment is slightly above Summer 2020 enrollment that has remained flat as compared to Summer 2019 enrollment. The base enrollment for 2021-22 is projected at 1% rebound as MDC strongly emphasizes recruitment and retention

strategies for upcoming year. The remaining out years are projected to 1%-1.5% incremental and steady growth.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	Given our Summer 2021 and current Fall 2021 enrollments, we are projecting enrollment to increase 1% from previous year.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1.5% increase.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1.5% increase.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	

2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.

CC16

College Name: North Florida College

Status: Accepting Estimates and Adjusting Projections

Narrative:

North Florida College has reviewed and is accepting the estimates for FTE-1 based on current year-to-date enrollment. North Florida College has reviewed the 5-year projections and is requesting an adjustment. 2023 - Live Oak location SACSCOC application pending to increase course offering at this location. Application anticipated approval as early as January 2022, which would allow an increase in course offerings for Fall 2022, resulting in an expected increase of 50 FTE for the 2023 year. 2024 - New Career & Technical Education Center building construction. The new building is projected to hold multiple programs beginning with Welding and HVAC, expected increase of 40 FTE.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	AP - 50
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	PSAV - 40
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	

2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

CC17

College Name: Northwest Florida State College

Status: Accepting Estimates and Projections

Narrative:

NWFSC accepts the division estimates as presented as we have seen declines in enrollment and have no way to know whether those declines will turn around post-Covid-19 or not. We do not anticipate that the declines will continue at the rates indicated in the division estimates, but we have nothing concrete to report at this time that would show otherwise

CC18**College Name: Palm Beach State College****Status: Adjusting Estimates and Projections**

Narrative:

Palm Beach State College is adjusting the Division Estimate for the 2021-2022 reporting year down by 1,602 FTE. Due to current enrollment trends and early Spring registration, we believe that our enrollment for 2021-22 will be less than what the Division estimated.

However, for the 5-year projections, we predict that our enrollment will increase by approximately 3% per year; therefore, we are adjusting the Division's estimate.

The factors contributing to our projections include:

Baccalaureate Programs have shown growth year after year. With the addition of two new Baccalaureate degrees, we expect this growth to continue.

Removing the need for social distancing due to COVID-19, will increase classroom capacity increasing enrollment.

Program Prioritization and Career Pathways Initiatives.

Partnership with local industry to assist in Workforce Development.

Increases in the county population as well as high school graduates. From 2021 through 2026, high school graduates are projected to grow by over 10% (POPHSGP). Consistant population growth, specifically of the ages of 25-39 projected increase of 6.73% from 2021-2027 (POPAGEP).

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	UD: accepted, due to local enrollment trend. AP: adjusted, due to current enrollment and early Spring registration, we are adjusting down by 1,330 FTE. PSV: adjusted down by 137 FTE. DE: adjusted down by 35 FTE. EPI: accepted. PSAV: accepted. APP: adjusted down by 100 FTE.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	

2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD: adjusted up by 170 FTE. AP: adjusted up by 552 FTE. PSV: adjusted up by 114 FTE. DE: accepted. EPI: adjusted by 4 FTE. PSAV: adjusted up by 114. APP: adjusted up by 52 FTE.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD: adjusted up by 81 FTE. AP: adjusted up by 1,250 FTE. PSV: adjusted up by 125 FTE. DE: adjusted up by 10 FTE. EPI: adjusted up by 2 FTE. PSAV: adjusted up by 75 FTE. APP: adjusted up by 30 FTE.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD: adjusted up by 85 FTE. AP: adjusted up by 1,254 FTE. PSV: adjusted up by 176 FTE. DE: adjusted up by 10. EPI: adjusted by 2 FTE. PSAV: adjusted up by 74. APP: adjusted up by 27 FTE.
2026	C.	FTE Growth: HS Graduates	

2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: adjusted up by 90 FTE. AP: adjusted up by 1,323 FTE. PSV: adjusted up by 150 FTE. DE: adjusted up by 10 FTE. EPI: adjusted by 2 FTE. PSAV: adjusted up by 98. APP: adjusted up by 10 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD: adjusted up by 89 FTE. AP: adjusted up by 1,350 FTE. PSV: adjusted up by 135 FTE. DE: adjusted up by 26 FTE. EPI: adjusted by 2 FTE. PSAV: adjusted up by 83 FTE. APP: adjusted up by 26 FTE.

CC19**College Name: Pasco-Hernando State College****Status: Adjusting Estimates and Projections**

Narrative:

PHSC accepts the Division's FTE-1 Estimates and Projections with Adjustments. PHSC is offering more classes into the Face-to-Face modality but still offering Online, Remote and Hybrid classes. PHSC is adjusting the FTE Projections in the areas of New/Improved programs, and other factors based upon the Hernando and Pasco county population growth. For the 2022 year, PHSC anticipates 10 FTE in the areas of AP and PSV (New AA concentrations in Performing Arts, New AS programs in Digital Media), and 2 FTE in the area of APP as we are starting a new Apprenticeship program. For 2022, we adjusted the FTE (AP, PSV, DE, EPI, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. I included the Population by College in the ADJDOCs which shows the growth of Hernando and Pasco counties. FTE/Population is currently .86%. For 2022, we are also anticipating 25 FTE for CWE FTE as we continue to expand the Ed2Go, OLT, and Career and Job Training courses. For the 2023 year, PHSC anticipates 10 additional FTE in the areas of AP and PSV (additional enrollment in the new programs started in 2022), and 5 additional FTE in the area of APP (additional FTE in new programs started in 2022). For 2023, we adjusted the FTE (UD, AP, PSV, DE, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2024, we adjusted the FTE (UD, AP, PSV, DE, EPI, PSAV, and APP) based upon other factors we we anticipate based upon the population growth of Pasco and Hernando counties. For 2025, we adjusted the FTE (UD, AP, PSV, DE, EPI, and PSAV) based upon other factors we we anticipate based upon the population growth of Pasco and Hernando counties. For 2026, we adjusted the FTE (UD, AP, PSV, DE, EPI, and PSAV) based upon other factors we we anticipate based upon the population growth of Pasco and Hernando counties. For 2027, we adjusted the FTE (UD, AP, PSV, DE, EPI, and PSAV) based upon other factors we we anticipate based upon the population growth of Pasco and Hernando counties.

Years	Row		
2022	B.1	New/Improved Program:	AP, PSV, APP
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	AP, PSV, DE, EPI, PSAV, CWE
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	AP, PSV, APP
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, PSV, DE, PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	

2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV, APP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV, DE, DPI, PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV, DE, EPI, PSAV

CC20**College Name: Pensacola State College****Status: Accepting Estimates and Replacing Projections**

Narrative:

Pensacola State College has thoroughly reviewed the state's model for FTE annual estimates and future predictions. Pensacola State College agrees with the estimates for the 2022 year - PSC was able to effectively model the state's estimates with very little deviation. However, the state's model for future prediction is not effective so Pensacola State developed our own model. For example, Upper Division FTE has demonstrated a clearly increase over the past 5 years; however, the state's model predicts that FTE is going to decrease. This is extremely unlikely. After learning the state's model regresses the total FTE and distributes the difference, annually, to the individual ICS classification based on the percentage distribution indicates that all values will either always increase or always decrease. Pensacola State College used an Exponential Smoothing Model to forecast FTE predictions at the individual classification levels: UD, AP, PSV, DE, PSAV, AB, and ASG. The model was not restricted such that final value could not drop below 0, therefore, Pensacola State College did not alter the values of the ASG outcomes (since the PSC model predicted negative value due to historical data containing high school FTE that no longer exists due to closing the school).

The Exponential Smoothing Model developed at Pensacola State College forecasts the outcomes of each level using 6 years of historical data. Pensacola State College believes the past two year has hindered our FTE more since we were not only affected by COVID but also by Hurricane Sally - another event that has had a negative impact on our FTE. We believe that our FTE will in change in trajectory soon; however, in the immediate future will not have the steep decline as predicted in the state's model.

Please see the attached PSC projections as documented support.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD (95) AP (-28) PSC (70) DE (20) PSAV (20) AB (2)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	

2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD (62) AP (153) PSC (87) DE (-5) PSAV (-2) AB (-6)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD (63) AP (163) PSC (91) DE (-5) PSAV (1) AB (-4)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (64) AP (168) PSC (93) DE (-5) PSAV (2) AB (-5)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD (65) AP (175) PSC (94) DE (-3) AB (-2)

CC21

College Name: Polk State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Polk State College has reviewed the Division's estimates and accepts the estimates as stated for 2022. The College has examined enrollment data to date and finds the Divisions estimates align with the College's historical data for Fall and Spring enrollment. The COVID-19 pandemic has effected the College's enrollment numbers resulting in a decline consistent with the Division's estimates. However, the College intends to implement a new healthcare program and enhance its current healthcare offerings. As a result, the College has adjusted the Division's 5-year projections to reflect the anticipated increase in enrollment in PSV programs. With the implementation of a new healthcare program, AP will also see an increase in enrollment as students pursuing degrees in new and revised programs will also be required to take general education courses. Employer requests, strategic marketing strategies, and state-wide initiatives are also anticipated to increase enrollment in PSV programs at Polk State College.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	PSV = 61
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	AP = 100 and PSV = 94
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	AP = 150 PSV = 98
2025	D.2	Program Reduction/Deletion	

2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	AP = 200 PSV = 103
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	AP = 250 PSV = 103
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

CC22

College Name: St. Johns River State College

Status: Accepting Estimates and Projections

Narrative:

St. Johns River State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2021-22.

College personnel reviewed the last three years of FTE data for summer end of term and fall beginning of term as well as those from the 2022 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of student for the categories above. Upper division FTE increased this year in Bachelor's programs and supports the division end of year FTE estimate of 244. Enrollment in the Advanced and Professional category decreased this year and supports an end of year total of 2776 FTE. Although the number of FTIC students were similar to the prior year, the number of students in other categories declined. This included a decrease of over 200 dual enrolled students in fall 2021. In fall 2020, due to the pandemic some high school students enrolled in dual enrollment online courses rather than face-to-face high school site AP/AICE/IB courses. In fall 2021 many of this population returned to AP/AICE/IB courses resulting in lower enrollment at the College. In the workforce development area, the College acknowledges that our data support an end of year FTE estimate of 797 for Post-secondary vocational which is a decline over the prior year. This decline is due to fewer course offerings in Engineering Technology and Computer Education. Enrollment in PSAV offerings remain similar to last year and support an end of year FTE estimate of 88. The division estimates for the Developmental Education category appear accurate and support an end of year FTE estimate of 41 which is an increase over the prior year. Developmental education enrollments were up for both summer and fall semesters and may indicate that students who stopped out/delayed enrollment due to the pandemic elected to enroll in developmental education. The remaining estimates for EPI, Adult Basic Education, and Adult Secondary/GED Prep (ASG) are consistent with College data and expectations in these areas.

Overall Projections

St. Johns River State College has reviewed and accepted the Florida College System's FTE Projections for 2022-2023 through 2026-2027.

College personnel reviewed historical FTE enrollment files for total FTE (DFC Data file HISTFC) and service district population files (DFC Data file POPCOLA and POPCOLP) and determined that five years of historical data were used in the divisions estimates for the College. This results in decreases in FTE for the next five years that range from -0.15% to -6.4%. The College's decision to accept the division's estimate is primarily based on the declining participation rates for the College. Examination of demographics by county indicate that although service district population is expected to increase by 11% between 2021-22 and 2026-27, this growth is uneven by county. The county with the largest projected increase (St. Johns) is the county where the College attracts the lowest percentage of recent high school graduates. Additionally, the increase in the number of projected public high school graduates differs substantially by county (DFC Data files POPHSGP and POPHSGA). The overall increase between 2019-20 and 2025-2026 is projected to be 22%. However, this varies from just 6% in Putnam County to 33% in St. Johns County.

CC23**College Name: St. Petersburg College****Status: Accepting Estimates and Replacing Projections**

Narrative:

St. Petersburg College continuously monitors its FTE and accepts the overall -8.6% decline estimated for 2021-22 by the Division of Florida College's (DFC) but has replaced the 5-year projections to better reflect current trends. The college has reviewed the data to date and finds the division estimates to be primarily aligned with our current enrollment expectations for the current year. These numbers were further analyzed using an FTE1 to FTE3 3-year ratio designed to corroborate programmatic enrollment trends (FTE1 to FTE3 ratio). The 2021-22 ratios are aligned to the drops we are seeing in Upper Division, and slightly lower decreases in A&P and Career Certificates, as well as the continued decreases in Developmental Education.

As the pandemic has drastically skewed enrollment, using traditional models for predicting FTE is not possible. Instead, the college has considered several factors when determining its 5-year projections:

- Current national and regional outlook
- Enrollment trends comparison for Summer and Fall to prior years
- County population and HS graduates data
- Recruitment activities and outcomes

The national outlook for the past year has shown historic declines in community college enrollment: -13% last fall and -9.5% in the spring (Inside Higher Ed Article) with the largest drops occurring for traditional aged students -6.8% (Guardian Article). In addition, students are applying to residential universities for fall 2021 at record rates (Forbes Article), while FAFSA completions rates for Fall 2021 are -5.3% lower than prior falls (Market Watch Article). These national trends are reinforced at SPC, where FTE decreased -7.9% in 2020-21 and seems to be continuing into 2021-22 with FTE in AA is still showing the steepest decline, along with new steep declines in Upper Division FTE (FTE by Plan).

Regional analysis has shown several key factors that explain these continued declines. First, students continue to show concern about returning to campus as the Delta variant was surging during the summer months and at the start of Fall (Student Data). This was coupled by what can only be described as online fatigue and a real desire to get back into the classroom and an active student lifestyle, resulting in the large USF St. Petersburg admissions increases (Biz Journal – Tampa Bay Universities). The second contributing factor is the large labor market opportunity growth in the Tampa Bay MSA. The shortage of employee applicants has decreased the level of education expectations (if any) on job postings, as well as the potential for hiring bonuses being provided to lure applicants (Who's Hiring). Students in both lower and upper division programs are taking advantage of the opportunity to get a job now (many at higher entry level salaries than offered in the past) rather than continuing their education.

Despite the -8.6% anticipated enrollment decline for 2021-22, the college is working to mitigate these declines through a robust recruitment and retention enrollment plan (Enrollment Management Goals 2022). Like colleges across the nation (NPR Article), SPC is increasingly creative in how we market to and motivate students to enroll at SPC. The college is working a series of initiatives including Get it Done events with fee waivers and free class giveaways supported by SPC Foundation Titan Fund (Get it Done) and focused full-time enrollment marketing to increase retention and completion (12 in 12). High school graduates increased 6.1% in 2020-21 (POPHSGP) and we have increased high school senior and graduate direct marketing and recruitment efforts (For Seniors).

Through these mitigating factors, along with a newly organized enrollment/recruitment department, we anticipate achieving our new normal baseline within the next two years with an ongoing conservative increase of 0.5% in subsequent years. Therefore, our 5-year projections show a -3% decrease for 2022-23, a baseline flat for 2023-24, and a slow, conservative increase in the following subsequent years.

Programmatic Estimates for 2021-22 (FTE by Plan)

Upper Division

Despite Upper Division FTE historically having an upward trend, Summer FTE, was down -5% and current Fall FTE is trending at -8%. Our current model aligns with the DFC projection ending this year at -7.9% down to 2425. Taking into consideration what we are hearing from those students that are choosing to stop out, however, we do not think this will be an ongoing trend. As students stabilize in new jobs, they do plan to return to complete their degree programs.

A&P

The college agrees with the DFC projection for A&P being a -9.9% decrease down to 8034. Similar to the FTE in 2020-21, A&P will be hardest hit, especially FTE in AA and traditional age/FTIC enrollments. The current model shows AA down -10% with all Lower Division only -8.9% down, following the national trend from last year. However, the new Recruitment/ Enrollment team has set targeted goals to increase our AA FTE by working with our local school district and by increasing overall marketing for our online AA. In addition, our direct 2+2 transfer pathways into University and College Baccalaureate programs has grown significantly and within the total AA only shows a -2.2% decline year over year. Therefore, we anticipate the decline to slow, stabilize and begin to grow over the next few years.

PSV - College Career Certificate

The college accepts the DFC projection for PSV as a -7.4% decrease to 4329. Many students looking for short term programs are choosing non-credit, rapid credentialing programs and enrollment in those programs have increased 222% over last year (workforce enrollment trends). As part of its CTE review, however, the college is actively reviewing its existing Career Certificate programs and working with our advisors to suggest to undecided and part-time students that they begin their workforce educational career in a certificate program that could lead to immediate employment. We believe using the stackable credential route will serve many of our students better than the traditional AS degree route. Therefore, we anticipate FTE in this area to stabilize quickly.

College Prep

The trend for College Prep has been decreasing since SB1720. Last year College Prep decreased -30.4%. SPC anticipates an additional -7.8% decrease to 367 in 2021-22, mostly due to the decrease in overall Lower Division enrollment. We also anticipate this trend to continue into the future.

PSAV

SPC accepts the DFC estimate of 219 for 2021-22. New PSAV programs in 2020-21 allowed for an FTE increase which will stabilize in 2021-22. However, we are expecting an overall increase over 5 years of 5%. With the College’s increased focus on Workforce, new PSAV programs are anticipated in future years.

Apprentice

For the 2021-22 year, we agree with DFC’s estimate. Having recorded FTE for apprenticeships for the first time during 2020-21, we expect no change this year. However, we anticipate this program will continue to grow in future years as new partnerships are developed.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	

2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)

CC24**College Name: Santa Fe College****Status: Accepting Estimates and Projections**

Narrative:

Summer enrollment at Santa Fe College has had a decrease in excess of 13% compared to 2019 (pre-COVID). The COVID-19 pandemic continues to impact enrollment and college support for students. The College has increased the number of traditional and blended course offerings for the 2021 summer and fall terms. What this means for the future is there is no way to predict with any confidence what enrollment will be going forward. All historical data and modeling present a challenge since no one has experienced this in recent history. We are seeing vast numbers of job openings accompanied by large numbers of employees leaving their jobs. Will this impact college enrollment positively? This is truly a new environment where any projections based on historical values are questionable at best.

Due to this situation, the projections from the PROJF.pdf present a declining enrollment over the next several years. We certainly hope that is not the case. The chart to the right expresses the enrollment and FTE decline over the past three years.

The College continues its outreach, marketing campaigns, and is bringing to bear all its resources and abilities to engage students via messaging, social media, personal telephone calls, loaner laptops and computers, limited on-campus activities, video tutoring, our Learning Commons remains open to help our students remain successful and enroll next semester, and a variety of other very creative and engaging actions.

For the current fall semester 54.8% of our students are attending a class defined as online. This excludes any course identified as hybrid, hybrid-sync, hyperflex, or traditional. Of those students, 23.9% are taking online courses only. The fall of 2020 saw 32.7% attend classes solely online. This is a shift in student behavior that is hopefully positive. Although 67.3% are taking a class other than one defined strictly as online, those courses do include our hybrid and hybrid sync students where a large portion of the course material is delivered online.

Looking at our traditional face-to-face attendance, 62.5% of our students were enrolled in a traditional course(s) for fall 2021 compared to 29.7% in the fall of 2020. 23.6% of our fall 2021 students and 11.3% of our 2021 summer students were enrolled in traditional courses only. The college has also offered variations on the hybrid and hybrid sync deliveries in attempts to meet the needs of our students.

Understanding the need for budgeting and moving forward, Santa Fe College is accepting the State's FTE-1 estimates. The FTE-1 estimates continue to show decreases which is what we are seeing as well. It is our anticipation, hopefully supported by spring registration which starts October 28th, that we see a holding of our current enrollment at least. The College will be opening its new Blount Hall at the Blount Center in the summer of 2022 which may provide a small increase in enrollment, but that is simply conjecture at this point*.

This declining enrollment scenario is presented in the FTE-1 estimates provided by the State. Unfortunately, we have no information that we can bring to bear to indicate what future enrollment will be and certainly nothing that we could say is more accurate or is a better approach than what is provided in our FTE-1 estimates.

Therefore, with so many unknowns and a lack of historical perspective when meeting the challenges of a pandemic, Santa Fe College accepts the FTE-1 estimates as delivered with high hopes enrollment will begin to trend back up.

*(Note: Some offices, student services, meeting and teaching spaces will be available in Spring 2022.)

S:\Reports\common\Active State Reports\6) FTE - Full Time Equivalent Enrollment Reports\Enrollment_In_Online_Courses_and_Others_Used_In_FTE_Estimates

CC25**College Name: Seminole State College of Florida****Status: Accepting Estimates and Adjusting Projections**

Narrative:

Seminole State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2021-22.

Seminole State College has been closely monitoring its FTE this fall 2021 semester and acknowledges that our data supports an end of year FTE of (11513). The College accepts the UD estimate of 866 based on the small decrease in the number of enrollments we have monitored from fall 2020 to fall 2021. Enrollment in the Advanced and Professional category has remained steady for fall 2021 and the College agrees that it will acquire 6102 FTE in A&P this year. This can be attributed to increased recruitment and retention efforts put in place by the College this term. The estimates for the PSV category also appear accurate, with a slight decline from the original projections to an FTE of 2846. The estimate for EPI (72) appears to be accurate due to the current demand from the local school district, however we do anticipate that to increase in the upcoming years. The estimate for APP (760) appears to be accurate given the recent reduction in the number of programs offered. The estimate for AB (355) appears to be accurate given the continued impact of the pandemic with online instruction still largely in use compared to in-person classes. Seminole State College had anticipated an FTE decline in the Developmental Education category due to recent developmental education legislation. Therefore, we accept the FTE estimate of 141. This decline is due to continuing impacts from SB1720 and fewer non-exempt students. This fall semester Seminole State College began to implement EAB Navigate in preparation for a full launch next year. This service will help to identify students in need of additional support. The estimate of 236 FTE for the PSAV category remains consistent and reflects the change in the demand for these programs. The estimate of 135 for ASG is consistent with the College's projections with the sunseting of the adult high school.

Overall Projections 2023-2027:

Seminole State College has reviewed and adjusted the Florida College System's FTE Projections for 2023 through 2027 for UD.

This decision was based on the addition of four new baccalaureate degree programs set to start in the next fiscal year. The decision to add these new baccalaureate degrees was based on the increased demand from local employers and the growth in the population of Seminole County. The new baccalaureate degrees: (a) Public Safety Administration BS, (b) Management and Organizational Leadership BAS, (c) Elementary Education BS and (d) Exceptional Education BS will bring new students into the College. In the next fiscal year, these new baccalaureates are expected to bring in 35 additional FTE in UD, followed by 242 FTE in year 2023-24, 329 FTE in year 2024-25 and 372 FTE in years 2025-26 and 2026-27 based on projections. These new programs will increase the UD FTE for Seminole State College over the next several years.

Other Factors: Additionally, the College will be fully implementing EAB Navigate in 2022-23 to help identify students needing additional support. Broward College implemented EAB Navigate and saw a 5% increase in completion rate for FTIC completion. Based on these findings we project an increase in our UD and AP beginning in 2023-24 and beyond to increase by 10 FTE based on increased retention of students for years 2023-2027.

EPI: Based on the growth of Seminole County, EPI is expected to grow between 2 and 3 FTE between 2023 to 2027. This reflects the increased need for educators to meet the needs of the growing population.

PSV: We agree with the state's projections for PSV due to current projections of softening demand from non-traditional students.

PSAV: We agree with the state's projections for PSAV based on current decreases in enrollment seen at the College in Fall 2021.

APP: We agree with the state's projections for APP based on reduced opportunities at present.

AB and ASG: We agree with the state's projections for AB and ASG based on decreased demand as the result of maintaining online instruction held over from the pandemic.

DE: Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	35
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	2
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	242
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	22
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	329
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	23
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	372
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	

2026	D.6	Other Factors	23
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	372
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	23

CC26

College Name: South Florida State College

Status: Adjusting Estimates and Projections

Narrative:

South Florida State College's (SFSC) experienced notable and more than projected FTE growth (approximately 11%) during its summer term. Advanced and professional, upper-division, apprenticeship, and adult education all experienced notable FTE increases (approximately 7%, 65%, 70%, and 18%, respectively). This FTE growth was attributed to solid enrollment management practices (e.g., weekly enrollment management activities, new advertising campaign, returning students who stopped out during the fall and spring due to COVID-19). The College also attributes this enrollment growth to its strong focus on offering face-to-face classes in response to student demand (close to 60% of face-to-face courses). Despite these successes, SFSC did experience a notable decline (-7.24%) in PSAV enrollments--specifically automotive and law enforcement during the summer term. Limiting class sizes as a result of COVID-19 has had an impact on programs that must be facilitated face-to-face for optimal student learning. For the fall term, the adult education program has had enrollment growth (fall headcount presently up 15.8%); moreover, local industry demand has contributed to fall apprenticeship FTE growth of over 104% (32.6 FTE). More specifically, there has been marked enrollment growth in the health care apprenticeship, electricity apprenticeship, and commercial AC apprenticeship programs. Nevertheless, the College anticipates closing the fall term slightly down (-.84%) because of continued enrollment declines in the automotive and law enforcement PSAV programs (fall PSAV FTE is down 26% or 40.6 FTE) and limited growth in the associate of arts program (down 2.4% or 16.6 FTE). Spring term is presently up 3.2% the same day last year, and the College projects it will end the spring term up .7%. Continued growth is expected in its adult education and apprenticeship programs. In contrast, further FTE declines (albeit less than the fall term) are anticipated in advanced and professional and PSAV during the spring term; a new PSAV law enforcement class is scheduled for the spring term, which will help offset the spring term PSAV FTE decline. FTE Projections suggest SFSC will close the current reporting year (2022) slightly up compared to the previous reporting year (2021). Extending out five years, SFSC's projection model predicts only slight FTE growth for 2023 (.93%), 2024 (.88%), 2025 (.62%), 2026 (.79%), and 2027 (.66%). Presently, no new programs or notable major program expansions are anticipated during this five-year time frame; however, the College will be instituting a new guided pathways initiative over the next five years called Panther PATHways. The primary goal of Panther PATHways is to increase attainment through access by helping each student achieve their desired student success goal in the least amount of time. A particular emphasis of Panther PATHways is improving student advising services.

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	UD (-1), AP (+3), PSV (+2), DE (-2) were adjusted to align FTE estimates with college projection. PSAV (-67) adjusted to reflect FTE decline due to declining enrollments in the college's PSAV programs to include automotive and law enforcement. APP (+72) experienced strong FTE growth during the summer and fall terms (health care apprenticeship, electricity apprenticeship, and commercial AC apprenticeship). AB (+33) and ASG (+2) adjusted because of strong FTE growth during the summer and fall terms--additional ABE, ESOL, and GED growth is anticipated during the spring term as students return to continue their adult education studies.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	

2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD (+10), PSV (+1), DE (+8), PSAV (-5), APP (+5), AB (+10), and ASG (+2) adjusted to align with the College's projection estimates.
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD (+3), AP (+25), DE (+4), PSAV (+5), APP (+3), and AB (+6) adjusted to align with the College's projection estimates.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD (+3), AP (+26), PSAV (+5), APP (+1), and AB (+4) adjusted to align with the College's projection estimates.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD (+3), AP (+31), DE (+1), PSAV (+6), APP (+2), and AB (+7) adjusted to align with the College's projection estimates.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	

2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AP (+33), PSAV (+6), and APP (+1) adjusted to align with the College's projection estimates.

CC27

College Name: Tallahassee Community College

Status: Accepting Estimates and Projections

Narrative:

Tallahassee Community College (TCC) reviewed and evaluated the Florida College System's FTE-1 Estimates for 2022. An analysis of TCC's current enrollment trends support the end-of-year FTE. Therefore, TCC accepts the Florida College System's FTE-1 Estimates.

TCC also reviewed and evaluated the Florida College System's FTE-1 Projections. The projections reflect the impact of COVID on future FTE enrollments. Therefore, TCC accepts the Florida College System's FTE-1 Projections.

CC28**College Name: Valencia College****Status: Adjusting Estimates and Projections**

Narrative:

2021 -2022 FTE-1 Estimates

Valencia College has reviewed and made adjustments to the Florida College System's FTE-1 Estimates for 2021-22. The College has examined FTE enrollment data to date and finds the division estimates to be closely aligned (~1.6% difference) with our expectations for the spring term. The linear model presently used by the Division is consistent with the Colleges overall projections and closely represent the short-term expectation in overall FTE enrollment for the 2021-22 year.

Within the current year, the College is lowering the current year end estimate for upper division by (-44 or 3.6%) which is representative of the current trend. However, you will see continued growth in the upper division category (see 5 year projection adjustments). Take note that the estimate of 1175 is still 80 FTE over prior year.

The FTE estimate for the AP category has been adjusted up by 761 FTE with respect to the Division's estimate. The college expects that overall enrollment in the lower level AP category is estimated to increase by 3.6% which is consistent with our current trends for spring based on the actual enrollment we have already seen.

FTE for the PSV category has been adjusted down by -229 FTE with respect to the Division's estimate. The college expects that overall enrollment in the lower level PSV category is estimated to decline for the remainder of the 2021-22 year by -2.6%. With the summer 2021 and fall 2021 enrollment already in our rear view mirror, we are confident that they estimate of 8,407 is an accurate estimate for the current year, thus the adjustment of -229. The college estimates slightly lower Spring FTE enrollments compared to prior spring primarily in the Health Occupations, Industrial, Public Service, and Business programs.

5 Year Projections Adjustments

Valencia College estimates Upper Division to continue their growth trend due to the high student demand in the Applied Science and Organization Leadership, Nursing, and Software development programs. As these offerings expand, FTE enrollment is expected to continue to grow. In year ending 2023, we adjusted the states numbers up by 559 so that we can get to an aggressive but expected enrollment growth of 390 FTE. In the 2024 fiscal year, we expect to see continued growth of 157 FTE (10%) and 5% (86 FTE) growth in 2024/2025. In future years (2025 and beyond) as the program mature, we expect the growth to slow to the range of 1%.

Valencia is also deploying several projects that are expected to positively influence FTE enrollment in the short and long term. These projects are tied to the Student Affairs division and seek to enhance and modernize the different ways in which students are served from financial aid verification, recruitment and advising, to a student services business process redesign that seeks to improve the student's ability to navigate administrative enrollment processes. The outcomes of these tools should increase access, improve transfers and elevate graduation rates consistent with our strategic plans. Valencia estimates that these initiatives will provide FTE growth post pandemic for all categories but most significantly within the AP and PSV categories. These projects are expected to have a ROI in the first two years of use and generating FTE growth of 3% in 2022-23 (FTE 880 = 628 + 252) and 2023-2024 (FTE 906 = 646 + 260) slowing to 1% growth in the 2024-2025 (FTE 267 = 178+89), 2025-2026 (269 = 179 + 90) and 2026-2027 (FTE 271 = 180+91).

Years	Row		
2022	B.1	New/Improved Program:	
2022	B.2	Program Reduction/Deletion:	
2022	B.3	Opening of New Campus or Center:	
2022	B.4	Policy Decisions :	
2022	B.5	New/Expanded Industry:	
2022	B.6	Other Factors:	UD, AP, PSV
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, PSV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	

2026	D.6	Other Factors	UD, AP, PSV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV

	A	B	C	D	E	F	G	H	I	J
1	Florida College System Lower Division FTE Enrollment- History									
2										
3										
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5	Eastern Florida	12,017.6	11,469.3	10,800.1	10,083.1	10,143.4	10,030.7	9,956.8	9,854.0	8,881.2
6	Broward	29,326.2	29,698.9	29,231.5	29,073.3	28,375.5	27,438.0	27,047.2	25,752.7	22,971.6
7	Central Florida	5,821.0	5,695.6	5,495.0	4,950.3	4,837.2	4,755.2	4,806.3	4,656.7	4,197.7
8	Chipola	1,465.6	1,375.9	1,297.5	1,318.4	1,400.5	1,317.3	1,339.3	1,241.2	1,194.2
9	Daytona	11,595.1	11,022.7	10,376.6	10,808.3	10,763.8	10,540.7	10,171.8	10,092.1	9,255.0
10	Florida Southwestern	9,923.6	9,550.3	9,318.2	9,795.5	10,048.3	10,512.9	10,529.4	10,244.5	9,159.4
11	Florida Jacksonville	21,523.4	20,387.6	18,823.6	17,982.7	17,124.6	15,118.7	15,220.1	15,424.2	13,686.3
12	Florida Keys	836.6	776.4	707.3	714.5	715.4	692.1	694.8	747.4	748.9
13	Gulf Coast	4,461.5	4,202.1	3,944.0	3,769.2	3,579.6	3,460.7	3,153.0	3,074.3	2,876.4
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	19,539.1
15	Indian River	12,415.8	11,932.8	11,969.5	12,228.9	12,355.2	11,828.6	11,261.1	10,921.5	9,354.6
16	Florida Gateway	2,159.5	2,063.8	1,927.2	1,954.1	2,141.0	2,276.2	2,332.1	2,303.2	2,087.5
17	Lake Sumter	2,958.7	2,756.3	2,744.2	2,826.3	2,917.1	3,064.8	3,193.8	3,206.0	3,069.0
18	State College Florida	7,740.6	7,258.2	7,151.5	6,982.2	6,626.0	6,469.1	6,252.0	6,263.3	5,975.8
19	Miami Dade	54,212.9	52,604.8	51,759.7	49,542.8	45,202.8	46,335.9	45,588.5	43,229.1	38,655.4
20	North Florida	897.5	798.1	805.8	814.4	836.6	853.4	830.4	815.4	732.6
21	Northwest Florida	4,818.7	4,661.5	4,415.5	3,928.1	3,677.7	3,585.2	3,503.2	3,465.9	3,086.5
22	Palm Beach	19,580.3	19,510.0	19,276.8	19,340.9	19,848.5	20,392.3	20,323.6	19,841.1	17,939.8
23	Pasco Hernando	7,041.1	7,094.8	7,610.0	7,551.3	7,409.4	7,287.2	7,212.6	7,285.4	6,553.2
24	Pensacola	9,078.6	8,288.6	7,384.0	6,805.7	6,817.5	6,881.4	6,846.8	6,643.1	5,871.2
25	Polk	7,396.6	7,300.0	6,785.4	6,482.0	5,809.8	5,785.5	5,844.4	5,891.9	5,305.2
26	St Johns River	4,659.3	4,605.6	4,538.0	4,338.0	4,244.5	4,340.2	4,375.7	4,423.4	4,156.8
27	St Petersburg	18,878.2	18,194.6	18,153.7	17,450.9	16,349.6	15,857.0	15,888.2	15,658.6	14,216.4
28	Santa Fe	11,636.2	11,169.0	10,771.5	10,595.5	10,977.3	10,807.1	10,612.3	10,475.9	9,389.6
29	Seminole	14,578.5	13,355.0	12,540.8	11,936.3	11,832.6	11,753.7	11,887.9	11,930.8	11,145.3
30	South Florida	2,256.9	2,148.2	2,147.3	2,069.4	2,156.3	2,254.5	2,256.4	2,280.4	2,209.1
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,115.4	9,188.0	9,062.1	8,924.2	8,561.6
32	Valencia	30,010.8	29,519.7	29,832.7	29,974.4	29,842.6	30,654.5	32,044.9	32,470.0	33,140.0
33	System	338,709.4	327,621.5	319,848.7	312,710.9	304,770.1	303,490.8	302,701.0	297,817.9	273,959.4

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida College System Lower Division FTE Enrollment- Projections												
2													
4	FTE Enrollment	DOE FY 2021-22	DOE FY 2022-23	DOE FY 2023-24	DOE FY 2024-25	DOE FY 2025-26	DOE FY 2026-27	FY 2021-22 with College Adjustments	FY 2022-23 with College Adjustments	FY 2023-24 with College Adjustments	FY 2024-25 with College Adjustments	FY 2025-26 with College Adjustments	FY 2026-27 with College Adjustments
5	Eastern Florida	7,859.0	7,843.0	7,339.0	6,809.0	6,263.0	5,711.0	7,859.0	8,333.0	8,269.0	8,208.0	8,151.0	8,095.0
6	Broward	20,946.0	19,729.0	18,061.0	16,365.0	14,633.0	12,855.0	20,946.0	20,719.0	19,968.0	19,181.0	18,349.0	17,552.0
7	Central Florida	3,774.0	3,634.0	3,343.0	3,040.0	2,724.0	2,407.0	3,774.0	3,634.0	3,343.0	3,040.0	2,724.0	2,407.0
8	Chipola	1,118.0	1,138.0	1,117.0	1,096.0	1,075.0	1,054.0	1,137.0	1,118.0	1,121.0	1,121.0	1,121.0	1,121.0
9	Daytona	8,605.0	8,295.0	7,752.0	7,172.0	6,581.0	5,980.0	9,018.0	9,138.0	9,228.0	9,228.0	9,228.0	9,228.0
10	Florida Southwestern	8,987.0	8,446.0	7,906.0	7,334.0	6,731.0	6,105.0	8,987.0	8,895.0	9,745.0	9,880.0	8,893.0	8,274.0
11	Florida Jacksonville	12,639.0	12,418.0	11,735.0	11,030.0	10,294.0	9,536.0	12,639.0	12,418.0	11,735.0	11,030.0	10,294.0	9,536.0
12	Florida Keys	778.0	809.0	834.0	861.0	887.0	915.0	790.0	906.0	1,121.0	1,178.0	1,204.0	1,232.0
13	Gulf Coast	2,739.0	2,673.0	2,566.0	2,453.0	2,338.0	2,213.0	2,871.0	2,905.0	2,934.0	2,964.0	2,994.0	3,024.0
14	Hillsborough	18,836.0	18,753.0	18,254.0	17,707.0	17,121.0	16,497.0	18,616.0	18,528.0	18,030.0	17,483.0	16,897.0	16,273.0
15	Indian River	8,968.0	8,109.0	7,240.0	6,323.0	5,383.0	4,427.0	8,968.0	8,333.0	7,618.0	6,862.0	6,084.0	5,293.0
16	Florida Gateway	2,004.0	1,976.0	1,908.0	1,836.0	1,766.0	1,690.0	2,004.0	1,984.0	1,925.0	1,861.0	1,800.0	1,733.0
17	Lake Sumter	2,721.0	2,816.0	2,689.0	2,552.0	2,400.0	2,246.0	2,721.0	2,771.0	2,822.0	2,874.0	2,927.0	2,980.0
18	State College Florida	5,384.0	5,282.0	4,957.0	4,609.0	4,249.0	3,880.0	6,100.0	6,429.0	6,524.0	6,575.0	6,614.0	6,614.0
19	Miami Dade	37,534.0	35,184.0	32,973.0	30,713.0	28,378.0	25,943.0	39,046.0	39,633.0	40,226.0	40,629.0	41,034.0	41,445.0
20	North Florida	789.0	740.0	725.0	712.0	698.0	683.0	789.0	790.0	815.0	802.0	788.0	773.0
21	Northwest Florida	2,801.0	2,686.0	2,454.0	2,211.0	1,965.0	1,708.0	2,801.0	2,686.0	2,454.0	2,211.0	1,965.0	1,708.0
22	Palm Beach	16,358.0	15,955.0	14,912.0	13,838.0	12,730.0	11,605.0	14,756.0	15,189.0	15,638.0	16,107.0	16,592.0	17,089.0
23	Pasco Hernando	5,895.0	5,789.0	5,362.0	4,915.0	4,452.0	3,971.0	6,037.0	6,235.0	6,304.0	6,383.0	6,447.0	6,493.0
24	Pensacola	5,475.0	5,233.0	4,840.0	4,429.0	4,010.0	3,579.0	5,475.0	5,317.0	5,151.0	4,986.0	4,820.0	4,653.0
25	Polk	4,720.0	4,700.0	4,361.0	3,999.0	3,625.0	3,243.0	4,720.0	4,761.0	4,616.0	4,502.0	4,431.0	4,402.0
26	St Johns River	3,746.0	3,765.0	3,599.0	3,423.0	3,236.0	3,032.0	3,746.0	3,765.0	3,599.0	3,423.0	3,236.0	3,032.0
27	St Petersburg	12,958.0	12,683.0	11,951.0	11,211.0	10,457.0	9,689.0	12,958.0	12,549.0	12,539.0	12,588.0	12,636.0	12,662.0
28	Santa Fe	9,058.0	8,580.0	8,039.0	7,481.0	6,911.0	6,338.0	9,058.0	8,580.0	8,039.0	7,481.0	6,911.0	6,338.0
29	Seminole	10,647.0	10,498.0	10,170.0	9,830.0	9,476.0	9,098.0	10,647.0	10,500.0	10,184.0	9,857.0	9,516.0	9,151.0
30	South Florida	2,196.0	2,195.0	2,171.0	2,149.0	2,119.0	2,096.0	2,239.0	2,259.0	2,278.0	2,292.0	2,309.0	2,326.0
31	Tallahassee	9,239.0	8,859.0	8,803.0	8,744.0	8,678.0	8,610.0	9,239.0	8,859.0	8,803.0	8,744.0	8,678.0	8,610.0
32	Valencia	29,913.0	31,807.0	31,844.0	31,845.0	31,798.0	31,691.0	30,445.0	31,371.0	32,277.0	32,544.0	32,812.0	33,078.0
33	System	256,687.0	250,595.0	237,905.0	224,687.0	210,978.0	196,802.0	258,386.0	258,605.0	257,306.0	254,034.0	249,455.0	245,122.0

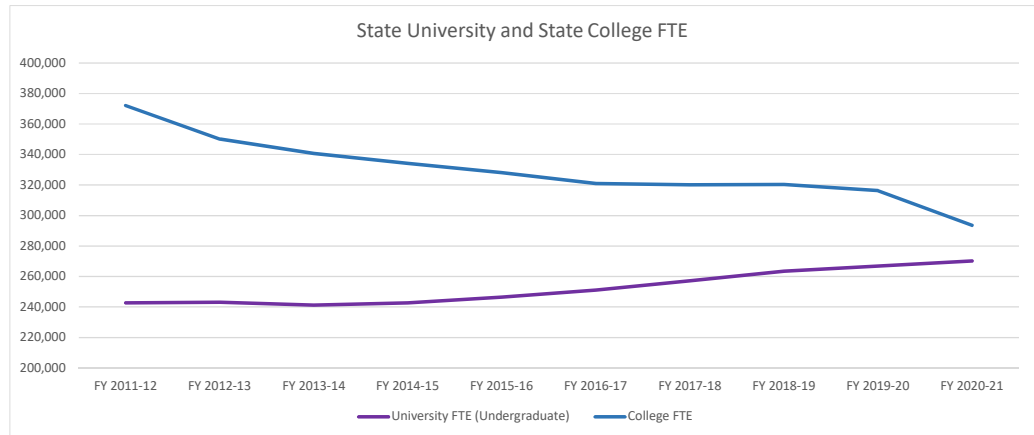
	A	B	C	D	E	F	G	H	I	J
1	Florida College System Upper Division FTE Enrollment- History									
2										
3										
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5	Eastern Florida	0.0	75.6	239.1	452.3	562.8	700.2	838.8	928.0	1,060.4
6	Broward	727.6	797.2	894.4	979.4	1,095.5	1,188.3	1,287.7	1,350.8	1,433.8
7	Central Florida	155.1	208.7	275.5	335.2	324.9	344.4	338.5	319.5	317.0
8	Chipola	136.8	134.7	134.4	127.7	119.4	121.2	135.3	145.8	156.1
9	Daytona	854.3	858.0	957.6	945.3	894.2	864.9	945.9	951.4	989.6
10	Florida Southwestern	589.6	599.0	631.6	557.4	592.6	591.4	586.0	567.9	642.6
11	Florida Jacksonville	1,172.0	1,288.8	1,394.2	1,648.0	1,783.7	1,688.8	1,687.8	1,732.3	1,770.9
12	Florida Keys	0.0	0.0	0.0	0.0	5.9	22.2	13.3	16.3	40.4
13	Gulf Coast	43.1	54.8	45.8	84.9	96.0	124.1	130.7	114.6	127.9
14	Hillsborough	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Indian River	1,012.8	1,190.1	1,339.8	1,496.1	1,505.5	1,488.9	1,524.7	1,506.9	1,504.9
16	Florida Gateway	7.3	13.9	20.8	26.8	37.2	59.4	82.6	91.5	94.8
17	Lake Sumter	7.6	30.2	42.5	52.5	53.8	46.1	56.1	108.9	120.0
18	State College Florida	267.4	375.6	386.6	427.0	443.5	431.5	431.8	398.1	451.1
19	Miami Dade	1,659.1	1,867.5	1,925.4	1,983.2	1,927.0	1,852.3	1,897.4	2,163.5	2,457.2
20	North Florida	0.0	0.0	0.0	0.0	0.0	12.1	16.0	24.5	41.9
21	Northwest Florida	377.7	361.4	360.1	322.3	300.4	303.4	325.4	332.8	327.3
22	Palm Beach	504.2	547.4	604.3	621.3	688.6	724.8	807.0	861.7	907.0
23	Pasco Hernando	0.0	0.0	94.7	192.1	316.9	367.2	367.0	390.2	357.8
24	Pensacola	218.4	229.4	237.2	248.5	290.8	338.8	411.2	417.9	428.1
25	Polk	431.5	604.8	710.7	725.9	772.2	747.5	761.0	762.9	776.5
26	St Johns River	135.6	162.5	184.3	182.2	180.4	195.2	213.4	234.0	238.8
27	St Petersburg	2,401.6	2,497.8	2,630.7	2,643.1	2,649.2	2,711.0	2,712.9	2,631.6	2,620.0
28	Santa Fe	298.7	388.2	419.1	384.2	417.2	439.2	472.0	487.3	489.2
29	Seminole	312.6	512.3	572.6	594.1	803.3	896.1	970.2	982.3	937.8
30	South Florida	23.5	43.8	93.2	98.7	87.6	107.8	114.9	101.2	112.6
31	Tallahassee	0.0	0.0	0.0	0.0	11.2	12.2	16.5	29.7	34.8
32	Valencia	62.7	92.3	134.7	152.6	169.8	172.7	457.3	806.4	1,095.1
33	System	11,399.2	12,934.0	14,329.3	15,280.8	16,129.6	16,551.7	17,601.4	18,458.0	19,533.6

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida College System Upper Division FTE Enrollment- Projections												
2													
4	FTE Enrollment	DOE FY 2021-22	DOE FY 2022-23	DOE FY 2023-24	DOE FY 2024-25	DOE FY 2025-26	DOE FY 2026-27	FY 2021-22 with College Adjustments	FY 2022-23 with College Adjustments	FY 2023-24 with College Adjustments	FY 2024-25 with College Adjustments	FY 2025-26 with College Adjustments	FY 2026-27 with College Adjustments
5	Eastern Florida	1,044.0	936.0	876.0	812.0	748.0	682.0	1,044.0	1,132.0	1,207.0	1,270.0	1,322.0	1,365.0
6	Broward	1,317.0	1,232.0	1,127.0	1,022.0	914.0	803.0	1,317.0	1,438.0	1,556.0	1,638.0	1,717.0	1,799.0
7	Central Florida	285.0	275.0	252.0	229.0	206.0	182.0	285.0	275.0	252.0	229.0	206.0	182.0
8	Chipola	163.0	149.0	146.0	143.0	141.0	138.0	163.0	163.0	163.0	163.0	163.0	163.0
9	Daytona	919.0	887.0	829.0	767.0	704.0	640.0	919.0	897.0	907.0	907.0	907.0	907.0
10	Florida Southwestern	612.0	593.0	555.0	514.0	472.0	428.0	612.0	593.0	555.0	514.0	472.0	428.0
11	Florida Jacksonville	1,648.0	1,607.0	1,519.0	1,427.0	1,332.0	1,234.0	1,648.0	1,607.0	1,519.0	1,427.0	1,332.0	1,234.0
12	Florida Keys	50.0	44.0	45.0	46.0	48.0	49.0	50.0	54.0	55.0	56.0	58.0	59.0
13	Gulf Coast	128.0	119.0	114.0	109.0	104.0	98.0	134.0	130.0	131.0	132.0	133.0	134.0
14	Hillsborough	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.0	210.0	315.0	315.0	315.0
15	Indian River	1,367.0	1,304.0	1,164.0	1,017.0	866.0	712.0	1,367.0	1,391.0	1,346.0	1,298.0	1,247.0	1,195.0
16	Florida Gateway	94.0	90.0	87.0	83.0	80.0	77.0	94.0	94.0	94.0	94.0	94.0	94.0
17	Lake Sumter	137.0	110.0	105.0	100.0	94.0	88.0	137.0	144.0	151.0	159.0	167.0	175.0
18	State College Florida	432.0	399.0	373.0	347.0	320.0	292.0	488.0	489.0	497.0	504.0	509.0	510.0
19	Miami Dade	2,517.0	2,236.0	2,095.0	1,952.0	1,803.0	1,650.0	2,481.0	2,518.0	2,556.0	2,582.0	2,607.0	2,633.0
20	North Florida	30.0	42.0	41.0	41.0	40.0	39.0	30.0	42.0	41.0	41.0	40.0	39.0
21	Northwest Florida	309.0	285.0	260.0	235.0	208.0	181.0	309.0	285.0	260.0	235.0	208.0	181.0
22	Palm Beach	961.0	806.0	754.0	699.0	644.0	587.0	961.0	976.0	1,005.0	1,035.0	1,070.0	1,102.0
23	Pasco Hernando	363.0	316.0	293.0	268.0	243.0	217.0	363.0	356.0	356.0	361.0	366.0	370.0
24	Pensacola	441.0	382.0	353.0	323.0	292.0	261.0	441.0	477.0	510.0	543.0	576.0	610.0
25	Polk	727.0	688.0	638.0	585.0	531.0	475.0	727.0	688.0	638.0	585.0	531.0	475.0
26	St Johns River	244.0	217.0	207.0	196.0	185.0	175.0	244.0	217.0	207.0	196.0	185.0	175.0
27	St Petersburg	2,425.0	2,338.0	2,201.0	2,067.0	1,927.0	1,787.0	2,425.0	2,375.0	2,390.0	2,410.0	2,435.0	2,485.0
28	Santa Fe	456.0	447.0	418.0	390.0	360.0	331.0	456.0	447.0	418.0	390.0	360.0	331.0
29	Seminole	866.0	884.0	856.0	827.0	798.0	766.0	866.0	919.0	1,143.0	1,453.0	1,806.0	2,156.0
30	South Florida	120.0	112.0	111.0	109.0	108.0	107.0	119.0	121.0	123.0	124.0	126.0	125.0
31	Tallahassee	38.0	36.0	36.0	36.0	36.0	35.0	38.0	36.0	36.0	36.0	36.0	35.0
32	Valencia	1,219.0	1,050.0	1,052.0	1,052.0	1,050.0	1,047.0	1,175.0	1,565.0	1,722.0	1,808.0	1,826.0	1,844.0
33	System	18,912.0	17,584.0	16,507.0	15,396.0	14,254.0	13,081.0	18,893.0	19,534.0	20,048.0	20,505.0	20,814.0	21,121.0

	A	B	C	D	E	F	G	H	I	J
1	Florida College System Total FTE Enrollment- History									
2										
3										
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5	Eastern Florida	12,017.6	11,544.9	11,039.2	10,535.4	10,706.2	10,730.9	10,795.6	10,782.0	9,941.6
6	Broward	30,053.8	30,496.1	30,125.9	30,052.7	29,471.0	28,626.3	28,334.9	27,103.5	24,405.4
7	Central Florida	5,976.1	5,904.3	5,770.5	5,285.5	5,162.1	5,099.6	5,144.8	4,976.2	4,514.7
8	Chipola	1,602.4	1,510.6	1,431.9	1,446.1	1,519.9	1,438.5	1,474.6	1,387.0	1,350.3
9	Daytona	12,449.4	11,880.7	11,334.2	11,753.6	11,658.0	11,405.6	11,117.7	11,043.5	10,244.6
10	Florida Southwestern	10,513.2	10,149.3	9,949.8	10,352.9	10,640.9	11,104.3	11,115.4	10,812.4	9,802.0
11	Florida Jacksonville	22,695.4	21,676.4	20,217.8	19,630.7	18,908.3	16,807.5	16,907.9	17,156.5	15,457.2
12	Florida Keys	836.6	776.4	707.3	714.5	721.3	714.3	708.1	763.7	789.3
13	Gulf Coast	4,504.6	4,256.9	3,989.8	3,854.1	3,675.6	3,584.8	3,283.7	3,188.9	3,004.3
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	19,539.1
15	Indian River	13,428.6	13,122.9	13,309.3	13,725.0	13,860.7	13,317.5	12,785.8	12,428.4	10,859.5
16	Florida Gateway	2,166.8	2,077.7	1,948.0	1,980.9	2,178.2	2,335.6	2,414.7	2,394.7	2,182.3
17	Lake Sumter	2,966.3	2,786.5	2,786.7	2,878.8	2,970.9	3,110.9	3,249.9	3,314.9	3,189.0
18	State College Florida	8,008.0	7,633.8	7,538.1	7,409.2	7,069.5	6,900.6	6,683.8	6,661.4	6,426.9
19	Miami Dade	55,872.0	54,472.3	53,685.1	51,526.0	47,129.8	48,188.2	47,485.9	45,392.6	41,112.6
20	North Florida	897.5	798.1	805.8	814.4	836.6	865.5	846.4	839.9	774.5
21	Northwest Florida	5,196.4	5,022.9	4,775.6	4,250.4	3,978.1	3,888.6	3,828.6	3,798.7	3,413.8
22	Palm Beach	20,084.5	20,057.4	19,881.1	19,962.2	20,537.1	21,117.1	21,130.6	20,702.8	18,846.8
23	Pasco Hernando	7,041.1	7,094.8	7,704.7	7,743.4	7,726.3	7,654.4	7,579.6	7,675.6	6,911.0
24	Pensacola	9,297.0	8,518.0	7,621.2	7,054.2	7,108.3	7,220.2	7,258.0	7,061.0	6,299.3
25	Polk	7,828.1	7,904.8	7,496.1	7,207.9	6,582.0	6,533.0	6,605.4	6,654.8	6,081.7
26	St Johns River	4,794.9	4,768.1	4,722.3	4,520.2	4,424.9	4,535.4	4,589.1	4,657.4	4,395.6
27	St Petersburg	21,279.8	20,692.4	20,784.4	20,094.0	18,998.8	18,568.0	18,601.1	18,290.2	16,836.4
28	Santa Fe	11,934.9	11,557.2	11,190.6	10,979.7	11,394.5	11,246.3	11,084.3	10,963.2	9,878.8
29	Seminole	14,891.1	13,867.3	13,113.4	12,530.4	12,635.9	12,649.8	12,858.1	12,913.1	12,083.1
30	South Florida	2,280.4	2,192.0	2,240.5	2,168.1	2,243.9	2,362.3	2,371.3	2,381.6	2,321.7
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,126.6	9,200.2	9,078.6	8,953.9	8,596.4
32	Valencia	30,073.5	29,612.0	29,967.4	30,127.0	30,012.4	30,827.2	32,502.2	33,276.4	34,235.1
33	System	350,108.6	340,555.5	334,178.0	327,991.7	320,899.7	320,042.5	320,302.4	316,275.9	293,493.0

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida College System Total FTE Enrollment- Projections												
2													
4	FTE Enrollment	DOE FY 2021-22	DOE FY 2022-23	DOE FY 2023-24	DOE FY 2024-25	DOE FY 2025-26	DOE FY 2026-27	FY 2021-22 with College Adjustments	FY 2022-23 with College Adjustments	FY 2023-24 with College Adjustments	FY 2024-25 with College Adjustments	FY 2025-26 with College Adjustments	FY 2026-27 with College Adjustments
5	Eastern Florida	8,903.0	8,779.0	8,215.0	7,621.0	7,011.0	6,393.0	8,903.0	9,465.0	9,476.0	9,478.0	9,473.0	9,460.0
6	Broward	22,263.0	20,961.0	19,188.0	17,387.0	15,547.0	13,658.0	22,263.0	22,157.0	21,524.0	20,819.0	20,066.0	19,351.0
7	Central Florida	4,059.0	3,909.0	3,595.0	3,269.0	2,930.0	2,589.0	4,059.0	3,909.0	3,595.0	3,269.0	2,930.0	2,589.0
8	Chipola	1,281.0	1,287.0	1,263.0	1,239.0	1,216.0	1,192.0	1,300.0	1,281.0	1,284.0	1,284.0	1,284.0	1,284.0
9	Daytona	9,524.0	9,182.0	8,581.0	7,939.0	7,285.0	6,620.0	9,937.0	10,035.0	10,135.0	10,135.0	10,135.0	10,135.0
10	Florida Southwestern	9,599.0	9,039.0	8,461.0	7,848.0	7,203.0	6,533.0	9,599.0	9,488.0	10,300.0	10,394.0	9,365.0	8,702.0
11	Florida Jacksonville	14,287.0	14,025.0	13,254.0	12,457.0	11,626.0	10,770.0	14,287.0	14,025.0	13,254.0	12,457.0	11,626.0	10,770.0
12	Florida Keys	828.0	853.0	879.0	907.0	935.0	964.0	840.0	960.0	1,176.0	1,234.0	1,262.0	1,291.0
13	Gulf Coast	2,867.0	2,792.0	2,680.0	2,562.0	2,442.0	2,311.0	3,005.0	3,035.0	3,065.0	3,096.0	3,127.0	3,158.0
14	Hillsborough	18,836.0	18,753.0	18,254.0	17,707.0	17,121.0	16,497.0	18,616.0	18,633.0	18,240.0	17,798.0	17,212.0	16,588.0
15	Indian River	10,335.0	9,413.0	8,404.0	7,340.0	6,249.0	5,139.0	10,335.0	9,724.0	8,964.0	8,160.0	7,331.0	6,488.0
16	Florida Gateway	2,098.0	2,066.0	1,995.0	1,919.0	1,846.0	1,767.0	2,098.0	2,078.0	2,019.0	1,955.0	1,894.0	1,827.0
17	Lake Sumter	2,858.0	2,926.0	2,794.0	2,652.0	2,494.0	2,334.0	2,858.0	2,915.0	2,973.0	3,033.0	3,094.0	3,155.0
18	State College Florida	5,816.0	5,681.0	5,330.0	4,956.0	4,569.0	4,172.0	6,588.0	6,918.0	7,021.0	7,079.0	7,123.0	7,124.0
19	Miami Dade	40,051.0	37,420.0	35,068.0	32,665.0	30,181.0	27,593.0	41,527.0	42,151.0	42,782.0	43,211.0	43,641.0	44,078.0
20	North Florida	819.0	782.0	766.0	753.0	738.0	722.0	819.0	832.0	856.0	843.0	828.0	812.0
21	Northwest Florida	3,110.0	2,971.0	2,714.0	2,446.0	2,173.0	1,889.0	3,110.0	2,971.0	2,714.0	2,446.0	2,173.0	1,889.0
22	Palm Beach	17,319.0	16,761.0	15,666.0	14,537.0	13,374.0	12,192.0	15,717.0	16,165.0	16,643.0	17,142.0	17,662.0	18,191.0
23	Pasco Hernando	6,258.0	6,105.0	5,655.0	5,183.0	4,695.0	4,188.0	6,400.0	6,591.0	6,660.0	6,744.0	6,813.0	6,863.0
24	Pensacola	5,916.0	5,615.0	5,193.0	4,752.0	4,302.0	3,840.0	5,916.0	5,794.0	5,661.0	5,529.0	5,396.0	5,263.0
25	Polk	5,447.0	5,388.0	4,999.0	4,584.0	4,156.0	3,718.0	5,447.0	5,449.0	5,254.0	5,087.0	4,962.0	4,877.0
26	St Johns River	3,990.0	3,982.0	3,806.0	3,619.0	3,421.0	3,207.0	3,990.0	3,982.0	3,806.0	3,619.0	3,421.0	3,207.0
27	St Petersburg	15,383.0	15,021.0	14,152.0	13,278.0	12,384.0	11,476.0	15,383.0	14,924.0	14,929.0	14,998.0	15,071.0	15,147.0
28	Santa Fe	9,514.0	9,027.0	8,457.0	7,871.0	7,271.0	6,669.0	9,514.0	9,027.0	8,457.0	7,871.0	7,271.0	6,669.0
29	Seminole	11,513.0	11,382.0	11,026.0	10,657.0	10,274.0	9,864.0	11,513.0	11,419.0	11,327.0	11,310.0	11,322.0	11,307.0
30	South Florida	2,316.0	2,307.0	2,282.0	2,258.0	2,227.0	2,203.0	2,358.0	2,380.0	2,401.0	2,416.0	2,435.0	2,451.0
31	Tallahassee	9,277.0	8,895.0	8,839.0	8,780.0	8,714.0	8,645.0	9,277.0	8,895.0	8,839.0	8,780.0	8,714.0	8,645.0
32	Valencia	31,132.0	32,857.0	32,896.0	32,897.0	32,848.0	32,738.0	31,620.0	32,936.0	33,999.0	34,352.0	34,638.0	34,922.0
33	System	275,599.0	268,179.0	254,412.0	240,083.0	225,232.0	209,883.0	277,279.0	278,139.0	277,354.0	274,539.0	270,269.0	266,243.0

	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
University FTE (Undergraduate)	242,661	243,015	241,238	242,533	246,470	251,035	257,093	263,363	266,737	270,181
% Change YOY		0.1%	-0.7%	0.5%	1.6%	1.9%	2.4%	2.4%	1.3%	1.3%
College FTE	372,050	350,109	340,556	334,178	327,992	320,900	320,043	320,302	316,276	293,493
% Change YOY		-5.9%	-2.7%	-1.9%	-1.9%	-2.2%	-0.3%	0.1%	-1.3%	-7.2%
College to University FTE Ratio	1.53	1.44	1.41	1.38	1.33	1.28	1.24	1.22	1.19	1.09



Source: BOG Office of Data Analytics
DOE Division of Florida Colleges