

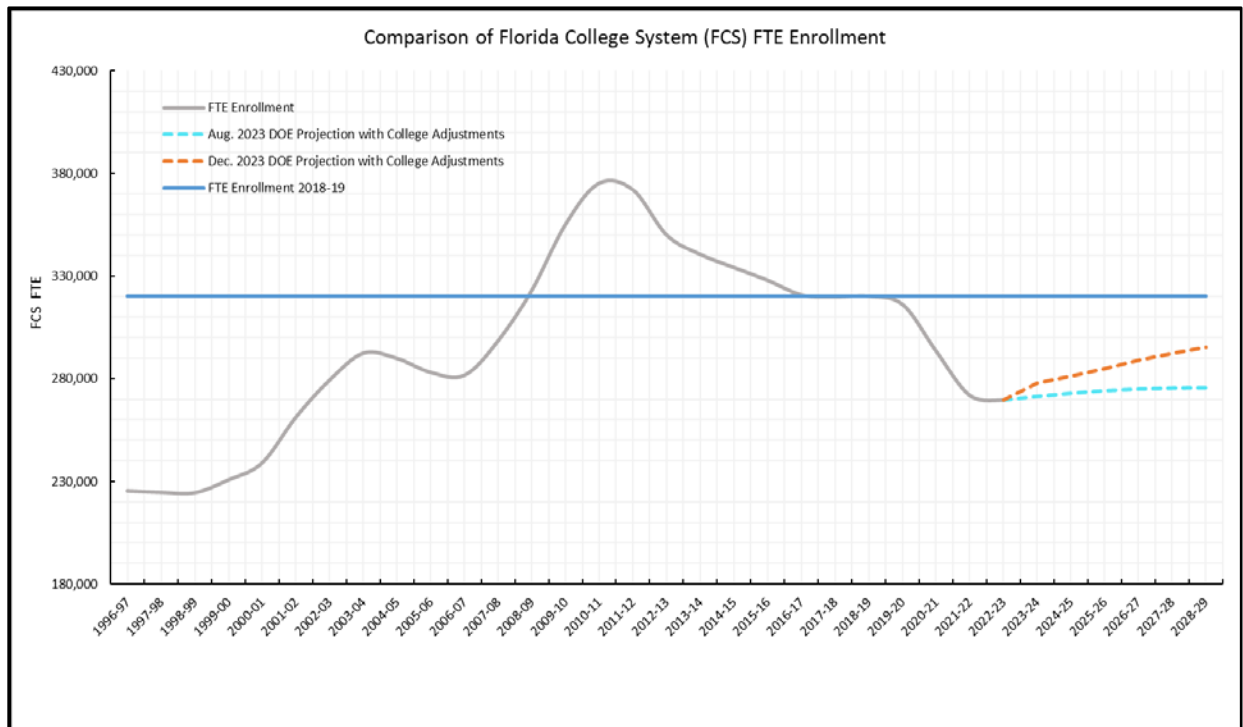
# Education Estimating Conference Florida College System Enrollment Executive Summary December 4, 2023

The Education Estimating Conference on Florida College System Enrollment met on December 4, 2023 to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2028-29. The preliminary FY 2023-24 estimate is now based on college data from the summer end-of-term and fall beginning-of-term enrollment.

For FY 2023-24, a system-wide total of 277,859.0 FTE is projected which is an increase of 8,218.4 FTE (3.0%) from FY 2022-23 and a gain of 6,490.0 FTE (2.4%) from the prior forecast. For all Lower Division programs, FTE enrollment is expected to increase by 8,173.6 FTE (3.2%) from 252,399.4 FTE in FY 2022-23 to 260,573.0 FTE in FY 2023-24. A smaller enrollment increase of 44.8 FTE (0.3%) over the prior year is projected for the Upper Division programs. Upper Division FTE represent approximately 6.2% of total enrollment in FY 2023-24.

Combining the two divisions, each of the remaining years in the forecast has also been increased relative to the August 2023 forecast. These upward adjustments grow from an additional 8,224.0 FTE in FY 2024-25 to 19,925.0 FTE in FY 2028-29.

The new forecast suggests that FY 2023-24 will only have 86.7% (42,443.4 fewer FTEs) of the students recorded in the pre-pandemic enrollment year of FY 2018-19. This is still a noteworthy improvement from the August 2023 forecast that projected only 84.7% (48,933.4 fewer FTEs) for the current year. Overall, the outer forecast years anticipate FTE to increase, but not back to pre-pandemic levels. The last year of the forecast (FY 2028-29) reaches 92.3% of the pre-pandemic enrollment. As a note, the Conference only addresses state-funded FTE, meaning the total FTE enrollment activity at colleges may differ.



**Florida College System FTE Enrollment Forecast Summary - Total**

	<b>August 9, 2023</b>	<b>December 4, 2023</b>	<b>Difference</b>	<b>% Difference</b>
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23	269,640.6	269,640.6		
FY 2023-24 Forecast vs FTE-1A	271,369.0	277,859.0	6,490.0	2.4%
FY 2024-25 Forecast	272,860.0	281,084.0	8,224.0	3.0%
FY 2025-26 Forecast	274,116.0	284,880.0	10,764.0	3.9%
FY 2026-27 Forecast	274,930.0	288,959.0	14,029.0	5.1%
FY 2027-28 Forecast	275,388.0	292,312.0	16,924.0	6.1%
FY 2028-29 Forecast	275,563.0	295,488.0	19,925.0	7.2%

**Florida College System FTE Enrollment Forecast Summary - Lower Division**

	<b>August 9, 2023</b>	<b>December 4, 2023</b>	<b>Difference</b>	<b>% Difference</b>
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23	252,399.4	252,399.4		
FY 2023-24 Forecast vs FTE-1A	253,795.0	260,573.0	6,778.0	2.7%
FY 2024-25 Forecast	255,101.0	263,296.0	8,195.0	3.2%
FY 2025-26 Forecast	256,314.0	266,881.0	10,567.0	4.1%
FY 2026-27 Forecast	257,092.0	270,737.0	13,645.0	5.3%
FY 2027-28 Forecast	257,536.0	273,978.0	16,442.0	6.4%
FY 2028-29 Forecast	257,726.0	277,055.0	19,329.0	7.5%

**Florida College System FTE Enrollment Forecast Summary - Upper Division**

	<b>August 9, 2023</b>	<b>December 4, 2023</b>	<b>Difference</b>	<b>% Difference</b>
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23	17,241.2	17,241.2		
FY 2023-24 Forecast vs FTE-1A	17,574.0	17,286.0	(288.0)	-1.6%
FY 2024-25 Forecast	17,759.0	17,788.0	29.0	0.2%
FY 2025-26 Forecast	17,802.0	17,999.0	197.0	1.1%
FY 2026-27 Forecast	17,838.0	18,222.0	384.0	2.2%
FY 2027-28 Forecast	17,852.0	18,334.0	482.0	2.7%
FY 2028-29 Forecast	17,837.0	18,433.0	596.0	3.3%

## Conference Discussion Packet

FTE Enrollment							
College	FY 2022-23 FTE-3	FY 2023-24 FTE-1A	DOE FTE Projections with College Adjustments				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	8,987.2	9,378.0	9,542.0	9,779.0	9,823.0	9,820.0	9,847.0
Broward	21,275.8	21,323.0	20,662.0	20,083.0	19,824.0	19,244.0	18,649.0
Central Florida	4,098.1	4,336.0	4,527.0	4,746.0	4,966.0	5,157.0	5,346.0
Chipola	1,323.1	1,288.0	1,445.0	1,511.0	1,573.0	1,629.0	1,684.0
Daytona	9,715.6	9,722.0	9,997.0	10,128.0	10,252.0	10,376.0	10,498.0
Florida Southwestern	9,195.1	9,156.0	9,267.0	9,232.0	9,207.0	9,259.0	9,244.0
Florida Jacksonville	13,772.5	14,738.0	15,033.0	15,176.0	15,321.0	15,467.0	15,615.0
Florida Keys	838.6	899.0	956.0	1,141.0	1,180.0	1,204.0	1,225.0
Gulf Coast	3,154.9	3,318.0	3,458.0	3,613.0	3,766.0	3,917.0	4,066.0
Hillsborough	19,135.9	19,796.0	19,862.0	20,276.0	20,681.0	20,975.0	21,260.0
Indian River	10,368.1	10,934.0	10,878.0	11,091.0	11,297.0	11,498.0	11,689.0
Florida Gateway	2,061.8	2,117.0	2,174.0	2,208.0	2,248.0	2,280.0	2,310.0
Lake Sumter	3,076.4	3,366.0	3,542.0	3,780.0	4,019.0	4,270.0	4,525.0
State College Florida	5,790.0	5,905.0	6,065.0	6,103.0	6,166.0	6,230.0	6,287.0
Miami Dade	39,745.2	39,945.0	40,344.0	40,950.0	41,769.0	42,604.0	43,454.0
North Florida	769.9	891.0	919.0	959.0	966.0	950.0	933.0
Northwest Florida	3,211.6	3,383.0	3,562.0	3,744.0	3,922.0	4,101.0	4,277.0
Palm Beach	15,839.4	15,937.0	15,997.0	15,839.0	15,673.0	15,503.0	15,192.0
Pasco Hernando	6,039.3	6,443.0	6,518.0	6,709.0	6,890.0	7,082.0	7,260.0
Pensacola	5,511.4	5,983.0	6,327.0	6,752.0	7,285.0	7,890.0	8,569.0
Polk	5,190.4	5,001.0	5,528.0	5,781.0	5,933.0	5,958.0	6,028.0
St Johns River	3,932.5	4,188.0	4,194.0	4,148.0	4,100.0	4,052.0	3,999.0
St Petersburg	14,674.1	15,003.0	15,155.0	15,296.0	15,418.0	15,525.0	15,605.0
Santa Fe	9,586.0	9,849.0	9,538.0	9,489.0	9,445.0	9,401.0	9,356.0
Seminole	10,124.0	10,189.0	10,066.0	10,193.0	10,503.0	10,643.0	10,786.0
South Florida	2,387.1	2,480.0	2,589.0	2,691.0	2,804.0	2,905.0	3,013.0
Tallahassee	8,985.6	9,778.0	10,142.0	10,351.0	10,537.0	10,740.0	10,938.0
Valencia	30,851.0	32,513.0	32,797.0	33,111.0	33,391.0	33,632.0	33,833.0
<b>System</b>	<b>269,640.6</b>	<b>277,859.0</b>	<b>281,084.0</b>	<b>284,880.0</b>	<b>288,959.0</b>	<b>292,312.0</b>	<b>295,488.0</b>

Year-Over-Year Growth for FTE Enrollment							
College	FY 2022-23 FTE-3	FY 2023-24 FTE-1A	DOE FTE Projections with College Adjustments - Numerical Change				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	46.9	390.8	164.0	237.0	44.0	-3.0	27.0
Broward	-587.0	47.2	-661.0	-579.0	-259.0	-580.0	-595.0
Central Florida	77.0	237.9	191.0	219.0	220.0	191.0	189.0
Chipola	46.7	-35.1	157.0	66.0	62.0	56.0	55.0
Daytona	176.9	6.4	275.0	131.0	124.0	124.0	122.0
Florida Southwestern	-103.4	-39.1	111.0	-35.0	-25.0	52.0	-15.0
Florida Jacksonville	-399.9	965.5	295.0	143.0	145.0	146.0	148.0
Florida Keys	23.5	60.4	57.0	185.0	39.0	24.0	21.0
Gulf Coast	145.9	163.1	140.0	155.0	153.0	151.0	149.0
Hillsborough	399.4	660.1	66.0	414.0	405.0	294.0	285.0
Indian River	218.1	565.9	-56.0	213.0	206.0	201.0	191.0
Florida Gateway	68.6	55.2	57.0	34.0	40.0	32.0	30.0
Lake Sumter	242.2	289.6	176.0	238.0	239.0	251.0	255.0
State College Florida	-54.3	115.0	160.0	38.0	63.0	64.0	57.0
Miami Dade	-527.6	199.8	399.0	606.0	819.0	835.0	850.0
North Florida	-35.0	121.1	28.0	40.0	7.0	-16.0	-17.0
Northwest Florida	159.7	171.4	179.0	182.0	178.0	179.0	176.0
Palm Beach	-368.7	97.6	60.0	-158.0	-166.0	-170.0	-311.0
Pasco Hernando	-34.0	403.7	75.0	191.0	181.0	192.0	178.0
Pensacola	-471.9	471.6	344.0	425.0	533.0	605.0	679.0
Polk	-283.2	-189.4	527.0	253.0	152.0	25.0	70.0
St Johns River	-107.8	255.5	6.0	-46.0	-48.0	-48.0	-53.0
St Petersburg	-637.2	328.9	152.0	141.0	122.0	107.0	80.0
Santa Fe	34.1	263.0	-311.0	-49.0	-44.0	-44.0	-45.0
Seminole	-768.9	65.0	-123.0	127.0	310.0	140.0	143.0
South Florida	102.2	92.9	109.0	102.0	113.0	101.0	108.0
Tallahassee	-58.1	792.4	364.0	209.0	186.0	203.0	198.0
Valencia	420.6	1,662.0	284.0	314.0	280.0	241.0	201.0
<b>System</b>	<b>-2,275.2</b>	<b>8,218.4</b>	<b>3,225.0</b>	<b>3,796.0</b>	<b>4,079.0</b>	<b>3,353.0</b>	<b>3,176.0</b>

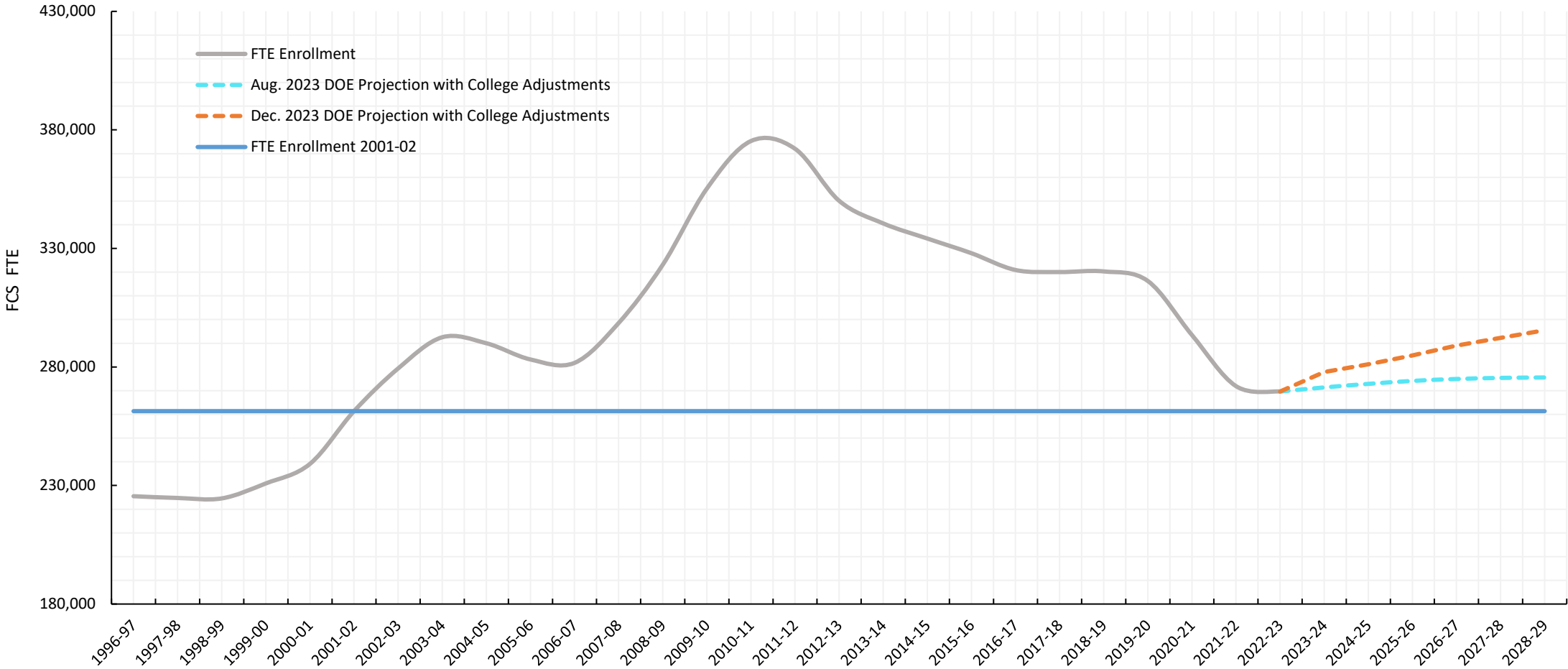
Year-Over-Year Growth for FTE Enrollment							
College	FY 2022-23 FTE-3	FY 2023-24 FTE-1A	DOE FTE Projections with College Adjustments - Percentage Change				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida	0.5%	4.3%	1.7%	2.5%	0.4%	0.0%	0.3%
Broward	-2.7%	0.2%	-3.1%	-2.8%	-1.3%	-2.9%	-3.1%
Central Florida	1.9%	5.8%	4.4%	4.8%	4.6%	3.8%	3.7%
Chipola	3.7%	-2.7%	12.2%	4.6%	4.1%	3.6%	3.4%
Daytona	1.9%	0.1%	2.8%	1.3%	1.2%	1.2%	1.2%
Florida Southwestern	-1.1%	-0.4%	1.2%	-0.4%	-0.3%	0.6%	-0.2%
Florida Jacksonville	-2.8%	7.0%	2.0%	1.0%	1.0%	1.0%	1.0%
Florida Keys	2.9%	7.2%	6.3%	19.4%	3.4%	2.0%	1.7%
Gulf Coast	4.8%	5.2%	4.2%	4.5%	4.2%	4.0%	3.8%
Hillsborough	2.1%	3.4%	0.3%	2.1%	2.0%	1.4%	1.4%
Indian River	2.1%	5.5%	-0.5%	2.0%	1.9%	1.8%	1.7%
Florida Gateway	3.4%	2.7%	2.7%	1.6%	1.8%	1.4%	1.3%
Lake Sumter	8.5%	9.4%	5.2%	6.7%	6.3%	6.2%	6.0%
State College Florida	-0.9%	2.0%	2.7%	0.6%	1.0%	1.0%	0.9%
Miami Dade	-1.3%	0.5%	1.0%	1.5%	2.0%	2.0%	2.0%
North Florida	-4.3%	15.7%	3.1%	4.4%	0.7%	-1.7%	-1.8%
Northwest Florida	5.2%	5.3%	5.3%	5.1%	4.8%	4.6%	4.3%
Palm Beach	-2.3%	0.6%	0.4%	-1.0%	-1.0%	-1.1%	-2.0%
Pasco Hernando	-0.6%	6.7%	1.2%	2.9%	2.7%	2.8%	2.5%
Pensacola	-7.9%	8.6%	5.7%	6.7%	7.9%	8.3%	8.6%
Polk	-5.2%	-3.6%	10.5%	4.6%	2.6%	0.4%	1.2%
St Johns River	-2.7%	6.5%	0.1%	-1.1%	-1.2%	-1.2%	-1.3%
St Petersburg	-4.2%	2.2%	1.0%	0.9%	0.8%	0.7%	0.5%
Santa Fe	0.4%	2.7%	-3.2%	-0.5%	-0.5%	-0.5%	-0.5%
Seminole	-7.1%	0.6%	-1.2%	1.3%	3.0%	1.3%	1.3%
South Florida	4.5%	3.9%	4.4%	3.9%	4.2%	3.6%	3.7%
Tallahassee	-0.6%	8.8%	3.7%	2.1%	1.8%	1.9%	1.8%
Valencia	1.4%	5.4%	0.9%	1.0%	0.8%	0.7%	0.6%
<b>System</b>	<b>-0.8%</b>	<b>3.0%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.1%</b>

EDR Comparison to August 2023 Conference for FTE Enrollment							
College	FY 2022-23 FTE-3	FY 2023-24 FTE-1A	DOE FTE Projections with College Adjustments - Numerical Change				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida		328.0	322.0	322.0	322.0	322.0	358.0
Broward		618.0	525.0	525.0	880.0	940.0	1,010.0
Central Florida		32.0	0.0	0.0	0.0	0.0	0.0
Chipola		-94.0	0.0	0.0	0.0	0.0	0.0
Daytona		-143.0	0.0	0.0	0.0	0.0	0.0
Florida Southwestern		101.0	376.0	522.0	690.0	950.0	1,155.0
Florida Jacksonville		551.0	704.0	704.0	704.0	704.0	704.0
Florida Keys		0.0	1.0	1.0	1.0	1.0	1.0
Gulf Coast		13.0	0.0	0.0	0.0	0.0	0.0
Hillsborough		152.0	-210.0	-105.0	0.0	0.0	0.0
Indian River		324.0	0.0	0.0	0.0	0.0	0.0
Florida Gateway		-2.0	7.0	7.0	7.0	7.0	7.0
Lake Sumter		55.0	0.0	0.0	0.0	0.0	0.0
State College Florida		28.0	117.0	117.0	117.0	117.0	117.0
Miami Dade		1.0	0.0	0.0	0.0	0.0	0.0
North Florida		77.0	81.0	116.0	152.0	167.0	182.0
Northwest Florida		1.0	0.0	0.0	0.0	0.0	0.0
Palm Beach		-61.0	0.0	0.0	0.0	0.0	0.0
Pasco Hernando		243.0	126.0	126.0	126.0	126.0	126.0
Pensacola		1,052.0	1,887.0	2,817.0	3,869.0	5,009.0	6,235.0
Polk		-325.0	0.0	0.0	0.0	0.0	0.0
St Johns River		355.0	482.0	593.0	713.0	839.0	970.0
St Petersburg		171.0	55.0	55.0	55.0	55.0	55.0
Santa Fe		276.0	0.0	0.0	0.0	0.0	0.0
Seminole		877.0	1,597.0	2,588.0	3,782.0	4,825.0	5,893.0
South Florida		1.0	0.0	-1.0	-1.0	-1.0	-1.0
Tallahassee		573.0	934.0	1,157.0	1,392.0	1,643.0	1,893.0
Valencia		1,286.0	1,220.0	1,220.0	1,220.0	1,220.0	1,220.0
<b>System</b>		<b>6,490.0</b>	<b>8,224.0</b>	<b>10,764.0</b>	<b>14,029.0</b>	<b>16,924.0</b>	<b>19,925.0</b>

EDR Comparison to August 2023 Conference for FTE Enrollment							
College	FY 2022-23 FTE-3	FY 2023-24 FTE-1A	DOE FTE Projections with College Adjustments - Percentage Change				
			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
Eastern Florida		3.6%	3.5%	3.4%	3.4%	3.4%	3.8%
Broward		3.0%	2.6%	2.7%	4.6%	5.1%	5.7%
Central Florida		0.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Chipola		-6.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Daytona		-1.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Southwestern		1.1%	4.2%	6.0%	8.1%	11.4%	14.3%
Florida Jacksonville		3.9%	4.9%	4.9%	4.8%	4.8%	4.7%
Florida Keys		0.0%	0.1%	0.1%	0.1%	0.1%	0.1%
Gulf Coast		0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Hillsborough		0.8%	-1.0%	-0.5%	0.0%	0.0%	0.0%
Indian River		3.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Gateway		-0.1%	0.3%	0.3%	0.3%	0.3%	0.3%
Lake Sumter		1.7%	0.0%	0.0%	0.0%	0.0%	0.0%
State College Florida		0.5%	2.0%	2.0%	1.9%	1.9%	1.9%
Miami Dade		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
North Florida		9.5%	9.7%	13.8%	18.7%	21.3%	24.2%
Northwest Florida		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Palm Beach		-0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Pasco Hernando		3.9%	2.0%	1.9%	1.9%	1.8%	1.8%
Pensacola		21.3%	42.5%	71.6%	113.3%	173.9%	267.1%
Polk		-6.1%	0.0%	0.0%	0.0%	0.0%	0.0%
St Johns River		9.3%	13.0%	16.7%	21.1%	26.1%	32.0%
St Petersburg		1.2%	0.4%	0.4%	0.4%	0.4%	0.4%
Santa Fe		2.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Seminole		9.4%	18.9%	34.0%	56.3%	82.9%	120.4%
South Florida		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tallahassee		6.2%	10.1%	12.6%	15.2%	18.1%	20.9%
Valencia		4.1%	3.9%	3.8%	3.8%	3.8%	3.7%
<b>System</b>		<b>2.4%</b>	<b>3.0%</b>	<b>3.9%</b>	<b>5.1%</b>	<b>6.1%</b>	<b>7.2%</b>

Green shading shows where the FTE-1A is within plus or minus one percent of the August 2023 conference projection

Comparison of Florida College System (FCS) FTE Enrollment



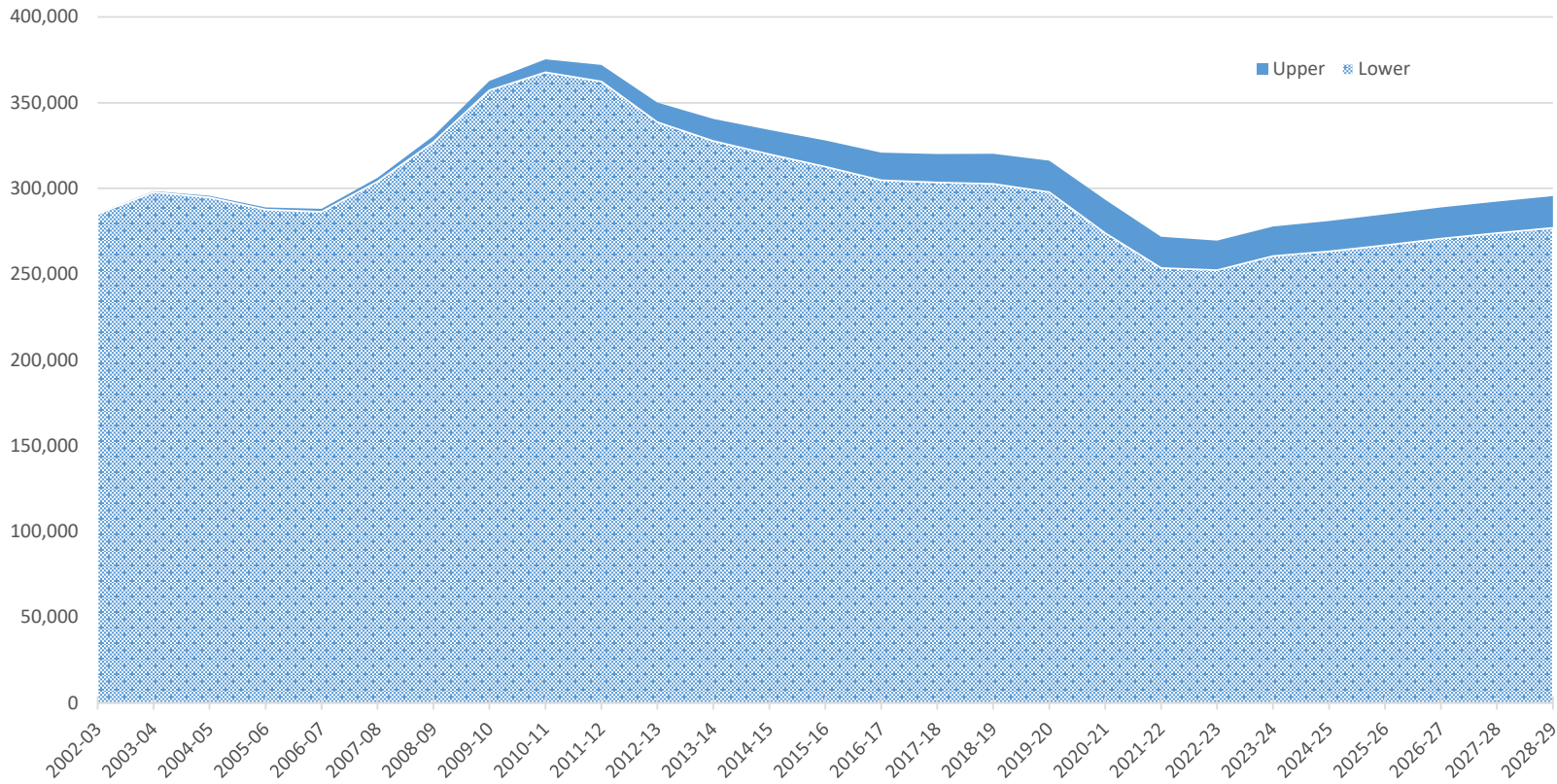


### Total FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid			Covid		Actual	Estimate	Projections				
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Eastern Florida	10,731	10,796	10,782	9,942	8,940	8,987	9,378	9,542	9,779	9,823	9,820	9,847
Broward	28,626	28,335	27,104	24,405	21,863	21,276	21,323	20,662	20,083	19,824	19,244	18,649
Central Florida	5,100	5,145	4,976	4,515	4,021	4,098	4,336	4,527	4,746	4,966	5,157	5,346
Chipola	1,439	1,475	1,387	1,350	1,276	1,323	1,288	1,445	1,511	1,573	1,629	1,684
Daytona	11,406	11,118	11,044	10,245	9,539	9,716	9,722	9,997	10,128	10,252	10,376	10,498
FL SouthWestern	11,104	11,115	10,812	9,802	9,299	9,195	9,156	9,267	9,232	9,207	9,259	9,244
Fla SC at Jax	16,808	16,908	17,157	15,457	14,172	13,773	14,738	15,033	15,176	15,321	15,467	15,615
Florida Keys	714	708	764	789	815	839	899	956	1,141	1,180	1,204	1,225
Gulf Coast	3,585	3,284	3,189	3,004	3,009	3,155	3,318	3,458	3,613	3,766	3,917	4,066
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,136	19,796	19,862	20,276	20,681	20,975	21,260
Indian River	13,318	12,786	12,428	10,860	10,150	10,368	10,934	10,878	11,091	11,297	11,498	11,689
Florida Gateway	2,336	2,415	2,395	2,182	1,993	2,062	2,117	2,174	2,208	2,248	2,280	2,310
Lake Sumter	3,111	3,250	3,315	3,189	2,834	3,076	3,366	3,542	3,780	4,019	4,270	4,525
State College FL	6,901	6,684	6,661	6,427	5,844	5,790	5,905	6,065	6,103	6,166	6,230	6,287
Miami Dade	48,188	47,486	45,393	41,113	40,273	39,745	39,945	40,344	40,950	41,769	42,604	43,454
North Florida	866	846	840	775	805	770	891	919	959	966	950	933
Northwest Fla	3,889	3,829	3,799	3,414	3,052	3,212	3,383	3,562	3,744	3,922	4,101	4,277
Palm Beach State	21,117	21,131	20,703	18,847	16,208	15,839	15,937	15,997	15,839	15,673	15,503	15,192
Pasco-Hernando	7,654	7,580	7,676	6,911	6,073	6,039	6,443	6,518	6,709	6,890	7,082	7,260
Pensacola	7,220	7,258	7,061	6,299	5,983	5,511	5,983	6,327	6,752	7,285	7,890	8,569
Polk	6,533	6,605	6,655	6,082	5,474	5,190	5,001	5,528	5,781	5,933	5,958	6,028
St. Johns River	4,535	4,589	4,657	4,396	4,040	3,933	4,188	4,194	4,148	4,100	4,052	3,999
St. Petersburg	18,568	18,601	18,290	16,836	15,311	14,674	15,003	15,155	15,296	15,418	15,525	15,605
Santa Fe	11,246	11,084	10,963	9,879	9,552	9,586	9,849	9,538	9,489	9,445	9,401	9,356
Seminole State	12,650	12,858	12,913	12,083	10,893	10,124	10,189	10,066	10,193	10,503	10,643	10,786
South Florida	2,362	2,371	2,382	2,322	2,285	2,387	2,480	2,589	2,691	2,804	2,905	3,013
Tallahassee	9,200	9,079	8,954	8,596	9,044	8,986	9,778	10,142	10,351	10,537	10,740	10,938
Valencia	30,827	32,502	33,276	34,235	30,430	30,851	32,513	32,797	33,111	33,391	33,632	33,833
SYSTEM	320,043	320,302	316,276	293,493	271,916	269,641	277,859	281,084	284,880	288,959	292,312	295,488

Green shading shows where the FTE surpasses the maximum of the three Pre-Covid years

Comparison of Florida College System (FCS) FTE Enrollment: Total, Lower, and Upper



### Lower FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid			Covid		Actual	Estimate	Projections				
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Eastern Florida	10,031	9,957	9,854	8,881	7,932	8,083	8,474	8,634	8,871	8,915	8,912	8,940
Broward	27,438	27,047	25,753	22,972	20,630	20,160	20,326	19,595	19,048	18,821	18,263	17,684
Central Florida	4,755	4,806	4,657	4,198	3,728	3,817	4,061	4,236	4,449	4,663	4,849	5,034
Chipola	1,317	1,339	1,241	1,194	1,128	1,192	1,155	1,302	1,362	1,417	1,468	1,518
Daytona	10,541	10,172	10,092	9,255	8,657	8,861	8,842	9,118	9,237	9,350	9,463	9,575
FL SouthWestern	10,513	10,529	10,245	9,159	8,720	8,703	8,650	8,791	8,766	8,751	8,814	8,811
Fla SC at Jax	15,119	15,220	15,424	13,686	12,566	12,285	13,194	13,411	13,539	13,668	13,798	13,930
Florida Keys	692	695	747	749	765	792	843	882	1,060	1,094	1,116	1,136
Gulf Coast	3,461	3,153	3,074	2,876	2,876	3,027	3,208	3,318	3,467	3,614	3,758	3,901
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,109	19,735	19,757	20,066	20,366	20,660	20,945
Indian River	11,829	11,261	10,922	9,355	8,800	9,132	9,740	9,591	9,779	9,960	10,138	10,305
Florida Gateway	2,276	2,332	2,303	2,088	1,898	1,954	2,006	2,058	2,088	2,124	2,152	2,178
Lake Sumter	3,065	3,194	3,206	3,069	2,704	2,956	3,221	3,403	3,632	3,862	4,103	4,348
State College FL	6,469	6,252	6,263	5,976	5,409	5,349	5,445	5,603	5,638	5,696	5,755	5,808
Miami Dade	46,336	45,589	43,229	38,655	37,839	37,339	37,527	37,902	38,471	39,240	40,024	40,822
North Florida	853	830	815	733	777	743	853	894	905	898	868	837
Northwest Fla	3,585	3,503	3,466	3,087	2,757	2,953	3,148	3,275	3,442	3,606	3,771	3,932
Palm Beach State	20,392	20,324	19,841	17,940	15,321	14,983	15,156	15,133	14,982	14,822	14,661	14,373
Pasco-Hernando	7,287	7,213	7,285	6,553	5,726	5,712	6,117	6,170	6,360	6,535	6,724	6,896
Pensacola	6,881	6,847	6,643	5,871	5,552	5,150	5,621	5,944	6,343	6,843	7,411	8,048
Polk	5,786	5,844	5,892	5,305	4,755	4,491	4,351	4,874	5,127	5,279	5,304	5,374
St. Johns River	4,340	4,376	4,423	4,157	3,798	3,716	3,978	3,978	3,941	3,903	3,864	3,821
St. Petersburg	15,857	15,888	15,659	14,216	12,945	12,458	12,830	12,960	13,080	13,184	13,276	13,346
Santa Fe	10,807	10,612	10,476	9,390	9,091	9,180	9,477	9,134	9,087	9,044	9,004	8,960
Seminole State	11,754	11,888	11,931	11,145	10,045	9,294	9,289	9,351	9,549	9,931	10,145	10,365
South Florida	2,255	2,256	2,280	2,209	2,170	2,280	2,384	2,495	2,604	2,713	2,809	2,913
Tallahassee	9,188	9,062	8,924	8,562	9,008	8,955	9,628	9,904	10,103	10,284	10,482	10,675
Valencia	30,655	32,045	32,470	33,140	29,326	29,727	31,314	31,583	31,885	32,154	32,386	32,580
SYSTEM	303,491	302,701	297,818	273,959	253,658	252,399	260,573	263,296	266,881	270,737	273,978	277,055

Green shading shows where the FTE surpasses the maximum of the three Pre-Covid years

## Upper FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid			Covid		Actual	Estimate	Projections				
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Eastern Florida	700	839	928	1,060	1,009	904	904	908	908	908	908	907
Broward	1,188	1,288	1,351	1,434	1,232	1,116	997	1,067	1,035	1,003	981	965
Central Florida	344	339	320	317	293	281	275	291	297	303	308	312
Chipola	121	135	146	156	149	131	133	143	149	156	161	166
Daytona	865	946	951	990	882	855	880	879	891	902	913	923
FL SouthWestern	591	586	568	643	579	493	506	476	466	456	445	433
Fla SC at Jax	1,689	1,688	1,732	1,771	1,606	1,487	1,544	1,622	1,637	1,653	1,669	1,685
Florida Keys	22	13	16	40	50	47	56	74	81	86	88	89
Gulf Coast	124	131	115	128	133	128	110	140	146	152	159	165
Hillsborough*	0	0	0	0	0	27	61	105	210	315	315	315
Indian River	1,489	1,525	1,507	1,505	1,350	1,236	1,194	1,287	1,312	1,337	1,360	1,384
Florida Gateway	59	83	92	95	95	108	111	116	120	124	128	132
Lake Sumter	46	56	109	120	130	120	145	139	148	157	167	177
State College FL	432	432	398	451	435	441	460	462	465	470	475	479
Miami Dade	1,852	1,897	2,164	2,457	2,434	2,406	2,418	2,442	2,479	2,529	2,580	2,632
North Florida	12	16	25	42	28	27	38	25	54	68	82	96
Northwest Fla	303	325	333	327	295	259	235	287	302	316	330	345
Palm Beach State	725	807	862	907	887	856	781	864	857	851	842	819
Pasco-Hernando	367	367	390	358	347	328	326	348	349	355	358	364
Pensacola	339	411	418	428	431	361	362	383	409	442	479	521
Polk	748	761	763	777	719	699	650	654	654	654	654	654
St. Johns River	195	213	234	239	242	217	210	216	207	197	188	178
St. Petersburg	2,711	2,713	2,632	2,620	2,367	2,217	2,173	2,195	2,216	2,234	2,249	2,259
Santa Fe	439	472	487	489	461	406	372	404	402	401	397	396
Seminole State	896	970	982	938	848	831	900	715	644	572	498	421
South Florida	108	115	101	113	115	107	96	94	87	91	96	100
Tallahassee	12	17	30	35	36	31	150	238	248	253	258	263
Valencia	173	457	806	1,095	1,105	1,124	1,199	1,214	1,226	1,237	1,246	1,253
SYSTEM	16,552	17,601	18,458	19,534	18,258	17,241	17,286	17,788	17,999	18,222	18,334	18,433

Green shading shows where the FTE surpasses the maximum of the three Pre-Covid years

\*No Upper FTE enrollment in the Pre-Covid years



**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
December 4, 2023 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2022-23 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	DEV ED EAP	EPI	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	903.8	5799.4	1732.5	193.6	0.0	0.0	357.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8987.2
BROW	1116.0	12769.2	6513.7	132.8	483.4	10.9	227.3	22.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	21275.8
CFLA	280.9	2400.7	1183.0	81.7	13.2	0.0	126.5	0.0	0.0	8.4	0.0	0.0	3.7	0.0	0.0	4098.1
CHIP	130.8	816.8	183.0	5.4	0.0	0.0	187.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1323.1
DAYT	854.9	5257.3	2042.1	129.5	0.0	0.2	699.7	104.0	451.6	56.0	92.9	0.0	27.4	0.0	0.0	9715.6
FSW	492.6	8216.1	351.2	76.4	19.6	0.0	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9195.1
FJAX	1487.1	7854.5	3044.9	381.3	15.5	8.6	636.7	0.0	0.0	34.0	301.4	4.0	4.5	0.0	0.0	13772.5
FKEY	46.8	395.6	283.6	8.0	0.0	0.0	47.0	5.1	52.5	0.0	0.0	0.0	0.0	0.0	0.0	838.6
GULF	127.7	2298.9	526.8	39.4	0.0	0.0	162.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3154.9
HILL	27.2	11679.5	5050.4	608.4	197.1	19.3	289.6	119.6	1144.8	0.0	0.0	0.0	0.0	0.0	0.0	19135.9
INDR	1236.3	5736.1	2283.5	56.0	0.0	0.0	614.6	18.1	119.6	52.3	237.4	0.0	14.2	0.0	0.0	10368.1
FGC	108.0	1228.1	369.4	51.9	0.0	16.5	283.9	0.0	0.0	2.9	0.0	0.0	1.1	0.0	0.0	2061.8
LSSC	120.3	2434.7	472.9	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3076.4
SCF	441.1	4577.8	609.4	141.4	16.5	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5790.0
MIAM	2405.8	30098.2	4254.0	235.0	917.7	17.4	651.5	0.0	0.0	94.7	1064.2	0.0	3.5	0.0	3.2	39745.2
NFLA	27.2	570.1	114.3	7.9	0.0	0.0	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	769.9
NWFC	258.8	2144.3	542.4	51.1	0.0	0.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3211.6
PALM	856.4	12462.9	1367.1	210.8	140.9	18.7	562.0	26.5	194.1	0.0	0.0	0.0	0.0	0.0	0.0	15839.4
PASC	327.6	3633.4	1726.7	117.6	0.0	9.2	220.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6039.3
PENS	361.4	3553.8	1020.5	152.4	0.0	0.0	316.4	0.0	0.0	54.5	49.2	0.0	3.2	0.0	0.0	5511.4
POLK	699.4	3019.7	1252.0	80.6	7.3	31.1	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5190.4
ST.J	216.6	2816.5	737.8	36.0	0.0	20.3	84.2	0.0	0.0	19.5	0.0	0.0	1.6	0.0	0.0	3932.5
ST.P	2216.5	7765.4	3999.0	299.6	28.5	0.0	163.7	36.0	165.4	0.0	0.0	0.0	0.0	0.0	0.0	14674.1
SANF	406.1	6048.8	2050.0	225.3	4.4	0.1	255.1	56.9	460.8	32.9	44.6	0.0	1.0	0.0	0.0	9586.0
SEMI	830.5	5681.2	2666.9	127.4	4.2	66.6	187.9	16.9	224.4	40.0	228.9	1.9	38.2	0.0	9.0	10124.0
SFLA	107.1	1560.6	0.7	13.8	0.0	0.0	308.0	8.5	92.5	178.9	104.9	0.0	12.1	0.0	0.0	2387.1
TALL	30.6	7058.6	1382.6	108.8	0.0	0.0	309.5	10.7	38.9	27.1	18.2	0.0	0.6	0.0	0.0	8985.6
VALE	1123.7	20466.7	8003.5	768.7	164.3	77.8	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30851.0
SYST	17241.2	178344.9	53763.9	4389.3	2012.6	300.5	7342.2	428.8	2944.6	601.7	2141.7	5.9	111.1	0.0	12.2	269640.6

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**  
**DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS**  
**2023-24 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	904	6120	1790	206	0	358	0	0	0	0	9378
BROW	997	12694	6761	592	5	228	22	23	1	0	21323
CFLA	275	2549	1258	114	0	127	0	9	4	0	4336
CHIP	133	781	177	11	0	186	0	0	0	0	1288
DAYT	880	5146	2120	144	1	699	556	148	27	1	9722
FSW	506	8213	281	117	0	39	0	0	0	0	9156
FJAX	1544	8306	3270	618	6	650	0	335	9	0	14738
FKEY	56	498	226	14	0	41	64	0	0	0	899
GULF	110	2485	523	38	0	162	0	0	0	0	3318
HILL	61	12044	5299	821	17	290	1264	0	0	0	19796
INDR	1194	6340	2229	46	0	616	138	357	14	0	10934
FGC	111	1245	420	37	6	298	0	0	0	0	2117
LSSC	145	2601	552	68	0	0	0	0	0	0	3366
SCF	460	4623	678	144	0	0	0	0	0	0	5905
MIAM	2418	30249	4275	1159	17	655	0	1165	4	3	39945
NFLA	38	683	106	14	0	50	0	0	0	0	891
NWFC	235	2298	570	64	0	216	0	0	0	0	3383
PALM	781	12624	1398	339	12	562	221	0	0	0	15937
PASC	326	3964	1788	131	9	225	0	0	0	0	6443
PENS	362	3955	1153	180	0	333	0	0	0	0	5983
POLK	650	2915	1237	85	14	100	0	0	0	0	5001
ST.J	210	3078	720	35	11	114	0	19	1	0	4188
ST.P	2173	8169	4019	327	0	164	151	0	0	0	15003
SANF	372	6220	2142	249	0	255	517	91	3	0	9849
SEMI	900	5871	2486	144	40	188	241	269	41	9	10189
SFLA	96	1655	1	19	0	312	101	284	12	0	2480
TALL	150	7559	1554	138	0	311	20	46	0	0	9778
VALE	1199	21942	8095	973	58	246	0	0	0	0	32513
SYST	17286	184827	55128	6827	196	7425	3295	2746	116	13	277859

CCTCMIS:  
SOURCE: FN30C1A

**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2022-23 FTE3 ACTUAL	2023-24 FTE1 DIVISION ESTIMATE	FTE3 2023 TO FTE1 2024 CHANGE	FTE3 2023 TO FTE1 2024 % CHANGE	2023-24 FTE1A COLL ADJ ESTIMATE	FTE3 2023 TO FTE1A 2024 CHANGE	FTE3 2023 TO FTE1A 2024 % CHANGE	FTE1 2024 TO FTE1A 2024 CHANGE	FTE1 2024 TO FTE1A 2024 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	8987.2	9378.0	390.8	4.3%	9378.0	390.8	4.3%	0.0	0.0%
BROW	21275.8	21323.0	47.2	0.2%	21323.0	47.2	0.2%	0.0	0.0%
CFLA	4098.1	4336.0	237.9	5.8%	4336.0	237.9	5.8%	0.0	0.0%
CHIP	1323.1	1288.0	-35.1	-2.7%	1288.0	-35.1	-2.7%	0.0	0.0%
DAYT	9715.6	9720.0	4.4	0.0%	9722.0	6.4	0.1%	2.0	0.0%
FSW	9195.1	9156.0	-39.1	-0.4%	9156.0	-39.1	-0.4%	0.0	0.0%
FJAX	13772.5	14441.0	668.5	4.9%	14738.0	965.5	7.0%	297.0	2.1%
FKEY	838.6	783.0	-55.6	-6.6%	899.0	60.4	7.2%	116.0	14.8%
GULF	3154.9	3318.0	163.1	5.2%	3318.0	163.1	5.2%	0.0	0.0%
HILL	19135.9	19817.0	681.1	3.6%	19796.0	660.1	3.4%	-21.0	-0.1%
INDR	10368.1	10934.0	565.9	5.5%	10934.0	565.9	5.5%	0.0	0.0%
FGC	2061.8	2103.0	41.2	2.0%	2117.0	55.2	2.7%	14.0	0.7%
LSSC	3076.4	3366.0	289.6	9.4%	3366.0	289.6	9.4%	0.0	0.0%
SCF	5790.0	5788.0	-2.0	0.0%	5905.0	115.0	2.0%	117.0	2.0%
MIAM	39745.2	37645.0	-2100.2	-5.3%	39945.0	199.8	0.5%	2300.0	6.1%
NFLA	769.9	891.0	121.1	15.7%	891.0	121.1	15.7%	0.0	0.0%
NWFC	3211.6	3383.0	171.4	5.3%	3383.0	171.4	5.3%	0.0	0.0%
PALM	15839.4	15937.0	97.6	0.6%	15937.0	97.6	0.6%	0.0	0.0%
PASC	6039.3	6317.0	277.7	4.6%	6443.0	403.7	6.7%	126.0	2.0%
PENS	5511.4	5696.0	184.6	3.3%	5983.0	471.6	8.6%	287.0	5.0%
POLK	5190.4	5001.0	-189.4	-3.6%	5001.0	-189.4	-3.6%	0.0	0.0%
ST.J	3932.5	4158.0	225.5	5.7%	4188.0	255.5	6.5%	30.0	0.7%
ST.P	14674.1	14451.0	-223.1	-1.5%	15003.0	328.9	2.2%	552.0	3.8%
SANF	9586.0	9849.0	263.0	2.7%	9849.0	263.0	2.7%	0.0	0.0%
SEMI	10124.0	10169.0	45.0	0.4%	10189.0	65.0	0.6%	20.0	0.2%
SFLA	2387.1	2472.0	84.9	3.6%	2480.0	92.9	3.9%	8.0	0.3%
TALL	8985.6	9667.0	681.4	7.6%	9778.0	792.4	8.8%	111.0	1.1%
VALE	30851.0	31293.0	442.0	1.4%	32513.0	1662.0	5.4%	1220.0	3.9%
SYST	269640.6	272680.0	3039.4	1.1%	277859.0	8218.4	3.0%	5179.0	1.9%



**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION  
COMPARISON 2022-23 FTE-3 ADOPTED BY EEC TO 2023-24 FTE-1A**

	2022-23 FTE-3	2023-24 FTE-1A	CHANGE	%CHANGE
EFSC	8987	9378	391	4.3%
BROW	21276	21323	47	0.2%
CFLA	4098	4336	238	5.8%
CHIP	1323	1288	-35	-2.7%
DAYT	9716	9722	6	0.1%
FSW	9195	9156	-39	-0.4%
FJAX	13773	14738	966	7.0%
FKEY	839	899	60	7.2%
GULF	3155	3318	163	5.2%
HILL	19136	19796	660	3.4%
INDR	10368	10934	566	5.5%
FGC	2062	2117	55	2.7%
LSSC	3076	3366	290	9.4%
SCF	5790	5905	115	2.0%
MIAM	39745	39945	200	0.5%
NFLA	770	891	121	15.7%
NWFC	3212	3383	171	5.3%
PALM	15839	15937	98	0.6%
PASC	6039	6443	404	6.7%
PENS	5511	5983	472	8.6%
POLK	5190	5001	-189	-3.6%
ST.J	3933	4188	256	6.5%
ST.P	14674	15003	329	2.2%
SANF	9586	9849	263	2.7%
SEMI	10124	10189	65	0.6%
SFLA	2387	2480	93	3.9%
TALL	8986	9778	792	8.8%
VALE	30851	32513	1662	5.4%
SYST	269641	277859	8218	3.0%

**THE FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS**  
**2023-24 FTE-1A**

**THE FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS**  
**2023-24 FTE-1A**

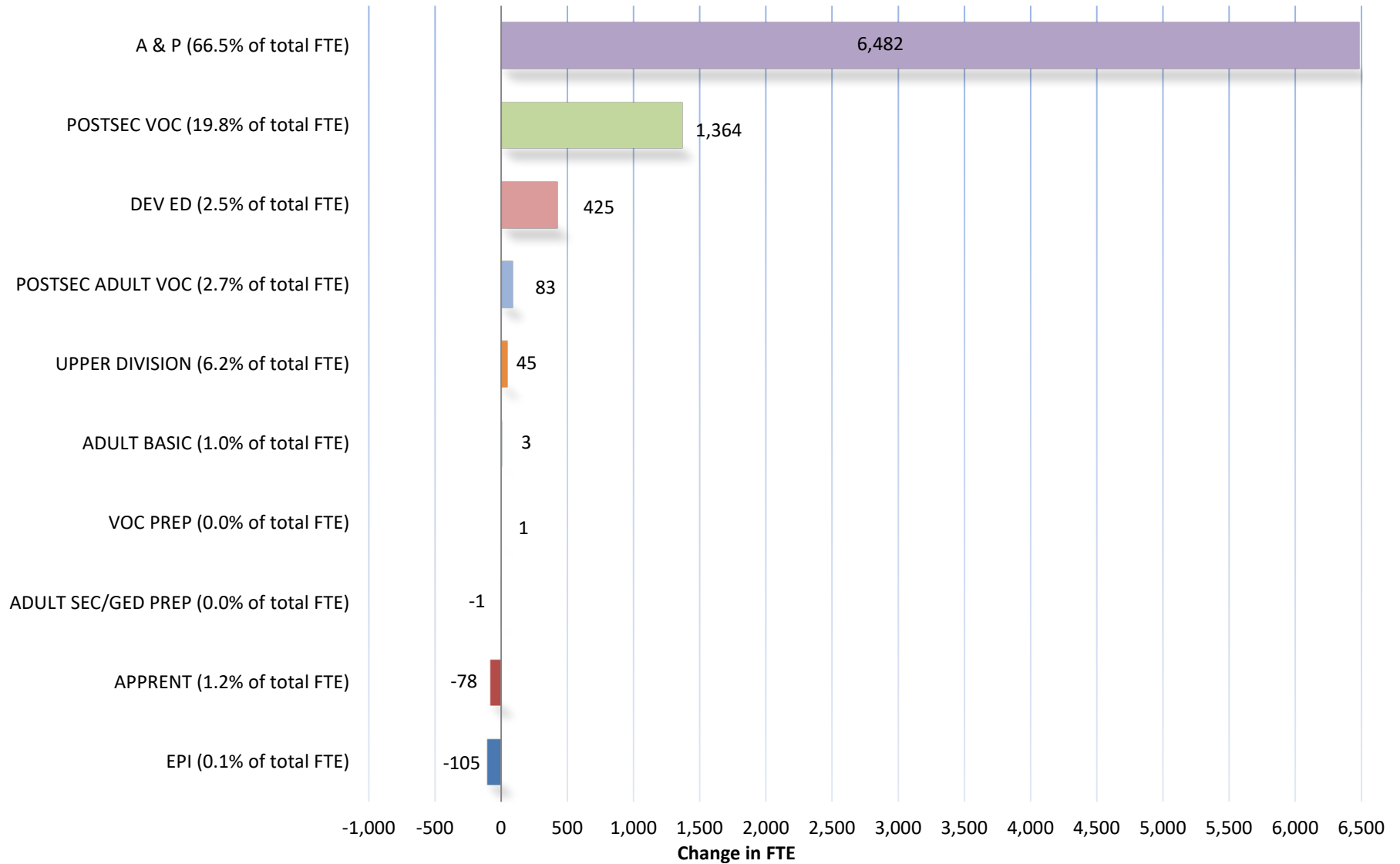
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2023-24 FTE-1A TOTAL
Eastern Florida State College	904	6120	1790	206	0	358	0	0	0	0	9378
Broward College	997	12694	6761	592	5	228	22	23	1	0	21323
College of Central Florida	275	2549	1258	114	0	127	0	9	4	0	4336
Chipola College	133	781	177	11	0	186	0	0	0	0	1288
Daytona State College	880	5146	2120	144	1	699	556	148	27	1	9722
Florida SouthWestern State College	506	8213	281	117	0	39	0	0	0	0	9156
Florida State College at Jacksonville	1544	8306	3270	618	6	650	0	335	9	0	14738
The College of the Florida Keys	56	498	226	14	0	41	64	0	0	0	899
Gulf Coast State College	110	2485	523	38	0	162	0	0	0	0	3318
Hillsborough Community College	61	12044	5299	821	17	290	1264	0	0	0	19796
Indian River State College	1194	6340	2229	46	0	616	138	357	14	0	10934
Florida Gateway College	111	1245	420	37	6	298	0	0	0	0	2117
Lake-Sumter State College	145	2601	552	68	0	0	0	0	0	0	3366
State College of Florida, Manatee-Sarasota	460	4623	678	144	0	0	0	0	0	0	5905
Miami Dade College	2418	30249	4275	1159	17	655	0	1165	4	3	39945
North Florida College	38	683	106	14	0	50	0	0	0	0	891
Northwest Florida State College	235	2298	570	64	0	216	0	0	0	0	3383
Palm Beach State College	781	12624	1398	339	12	562	221	0	0	0	15937
Pasco-Hernando State College	326	3964	1788	131	9	225	0	0	0	0	6443
Pensacola State College	362	3955	1153	180	0	333	0	0	0	0	5983
Polk State College	650	2915	1237	85	14	100	0	0	0	0	5001
St. Johns River State College	210	3078	720	35	11	114	0	19	1	0	4188
St. Petersburg College	2173	8169	4019	327	0	164	151	0	0	0	15003
Santa Fe College	372	6220	2142	249	0	255	517	91	3	0	9849
Seminole State College of Florida	900	5871	2486	144	40	188	241	269	41	9	10189
South Florida State College	96	1655	1	19	0	312	101	284	12	0	2480
Tallahassee Community College	150	7559	1554	138	0	311	20	46	0	0	9778
Valencia College	1199	21942	8095	973	58	246	0	0	0	0	32513
<b>SYSTEM</b>	<b>17286</b>	<b>184827</b>	<b>55128</b>	<b>6827</b>	<b>196</b>	<b>7425</b>	<b>3295</b>	<b>2746</b>	<b>116</b>	<b>13</b>	<b>277859</b>
<b>% CHANGE 2023-24 OVER 2022-23</b>	<b>0.3%</b>	<b>3.6%</b>	<b>2.5%</b>	<b>6.6%</b>	<b>-34.8%</b>	<b>1.1%</b>	<b>-2.3%</b>	<b>0.1%</b>	<b>-0.9%</b>	<b>6.6%</b>	<b>3.0%</b>

CHANGE OVER 1-YEAR 2022-23 TO 2023-24	CHANGE OVER 2-YEARS 2021-22 TO 2023-24	CHANGE OVER 3-YEARS 2020-21 TO 2023-24	CHANGE OVER 4-YEARS 2019-20 TO 2023-24	CHANGE OVER 5-YEARS 2018-19 TO 2023-24	CHANGE OVER 6-YEARS 2017-18 TO 2023-24						
4.3%	8987	4.9%	8940	-5.7%	9942	-13.0%	10782	-13.1%	10796	-12.6%	10731
0.2%	21276	-2.5%	21863	-12.6%	24405	-21.3%	27104	-24.7%	28335	-25.5%	28626
5.8%	4098	7.8%	4021	-4.0%	4515	-12.9%	4976	-15.7%	5145	-15.0%	5100
-2.7%	1323	0.9%	1276	-4.6%	1350	-7.1%	1387	-12.7%	1475	-10.5%	1439
0.1%	9716	1.9%	9539	-5.1%	10245	-12.0%	11044	-12.6%	11118	-14.8%	11406
-0.4%	9195	-1.5%	9299	-6.6%	9802	-15.3%	10812	-17.6%	11115	-17.5%	11104
7.0%	13773	4.0%	14172	-4.7%	15457	-14.1%	17157	-12.8%	16908	-12.3%	16808
7.2%	839	10.3%	815	13.9%	789	17.7%	764	27.0%	708	25.9%	714
5.2%	3155	10.3%	3009	10.4%	3004	4.0%	3189	1.0%	3284	-7.4%	3585
3.4%	19136	5.7%	18737	1.3%	19539	-4.4%	20702	-3.3%	20466	-1.1%	20010
5.5%	10368	7.7%	10150	0.7%	10860	-12.0%	12428	-14.5%	12786	-17.9%	13318
2.7%	2062	6.2%	1993	-3.0%	2182	-11.6%	2395	-12.3%	2415	-9.4%	2336
9.4%	3076	18.8%	2834	5.6%	3189	1.5%	3315	3.6%	3250	8.2%	3111
2.0%	5790	1.0%	5844	-8.1%	6427	-11.4%	6661	-11.7%	6684	-14.4%	6901
0.5%	39745	-0.8%	40273	-2.8%	41113	-12.0%	45393	-15.9%	47486	-17.1%	48188
15.7%	770	10.7%	805	15.0%	775	6.1%	840	5.3%	846	2.9%	866
5.3%	3212	10.8%	3052	-0.9%	3414	-10.9%	3799	-11.6%	3829	-13.0%	3889
0.6%	15839	-1.7%	16208	-15.4%	18847	-23.0%	20703	-24.6%	21131	-24.5%	21117
6.7%	6039	6.1%	6073	-6.8%	6911	-16.1%	7676	-15.0%	7580	-15.8%	7654
8.6%	5511	0.0%	5983	-5.0%	6299	-15.3%	7061	-17.6%	7258	-17.1%	7220
-3.6%	5190	-8.6%	5474	-17.8%	6082	-24.9%	6655	-24.3%	6605	-23.5%	6533
6.5%	3933	3.7%	4040	-4.7%	4396	-10.1%	4657	-8.7%	4589	-7.7%	4535
2.2%	14674	-2.0%	15311	-10.9%	16836	-18.0%	18290	-19.3%	18601	-19.2%	18568
2.7%	9586	3.1%	9552	-0.3%	9879	-10.2%	10963	-11.1%	11084	-12.4%	11246
0.6%	10124	-6.5%	10893	-15.7%	12083	-21.1%	12913	-20.8%	12858	-19.5%	12650
3.9%	2387	8.5%	2285	6.8%	2322	4.1%	2382	4.6%	2371	5.0%	2362
8.8%	8986	8.1%	9044	13.7%	8596	9.2%	8954	7.7%	9079	6.3%	9200
5.4%	30851	6.8%	30430	-5.0%	34235	-2.3%	33276	0.0%	32502	5.5%	30827
<b>3.0%</b>	<b>269641</b>	<b>2.2%</b>	<b>271916</b>	<b>-5.3%</b>	<b>293493</b>	<b>-12.1%</b>	<b>316276</b>	<b>-13.3%</b>	<b>320302</b>	<b>-13.2%</b>	<b>320043</b>
<b>% CHANGE 2022-23 OVER 2021-22</b>	<b>-0.8%</b>	<b>% CHANGE 2021-22 OVER 2020-21</b>	<b>-7.4%</b>	<b>% CHANGE 2020-21 OVER 2019-18</b>	<b>-7.2%</b>	<b>% CHANGE 2019-20 OVER 2018-19</b>	<b>-1.3%</b>	<b>% CHANGE 2018-19 OVER 2017-18</b>	<b>0.1%</b>		

Source: J:\Daisy\from CCTCMS\2023-24 FTE-1A

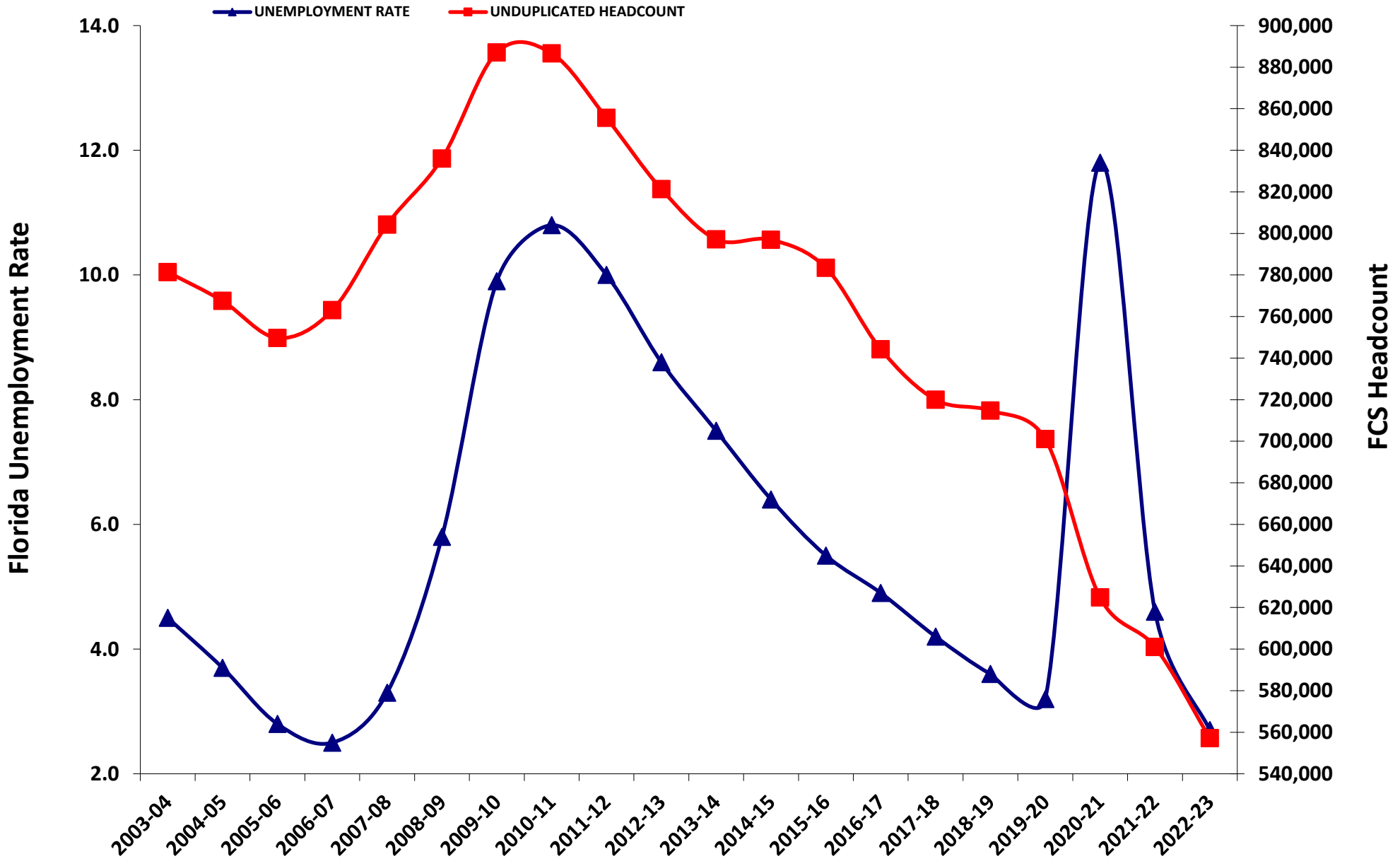
\*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

## Florida College System 2023-24 FTE-1A Over 2022-23 FTE-3 Change in FTE by Program Area



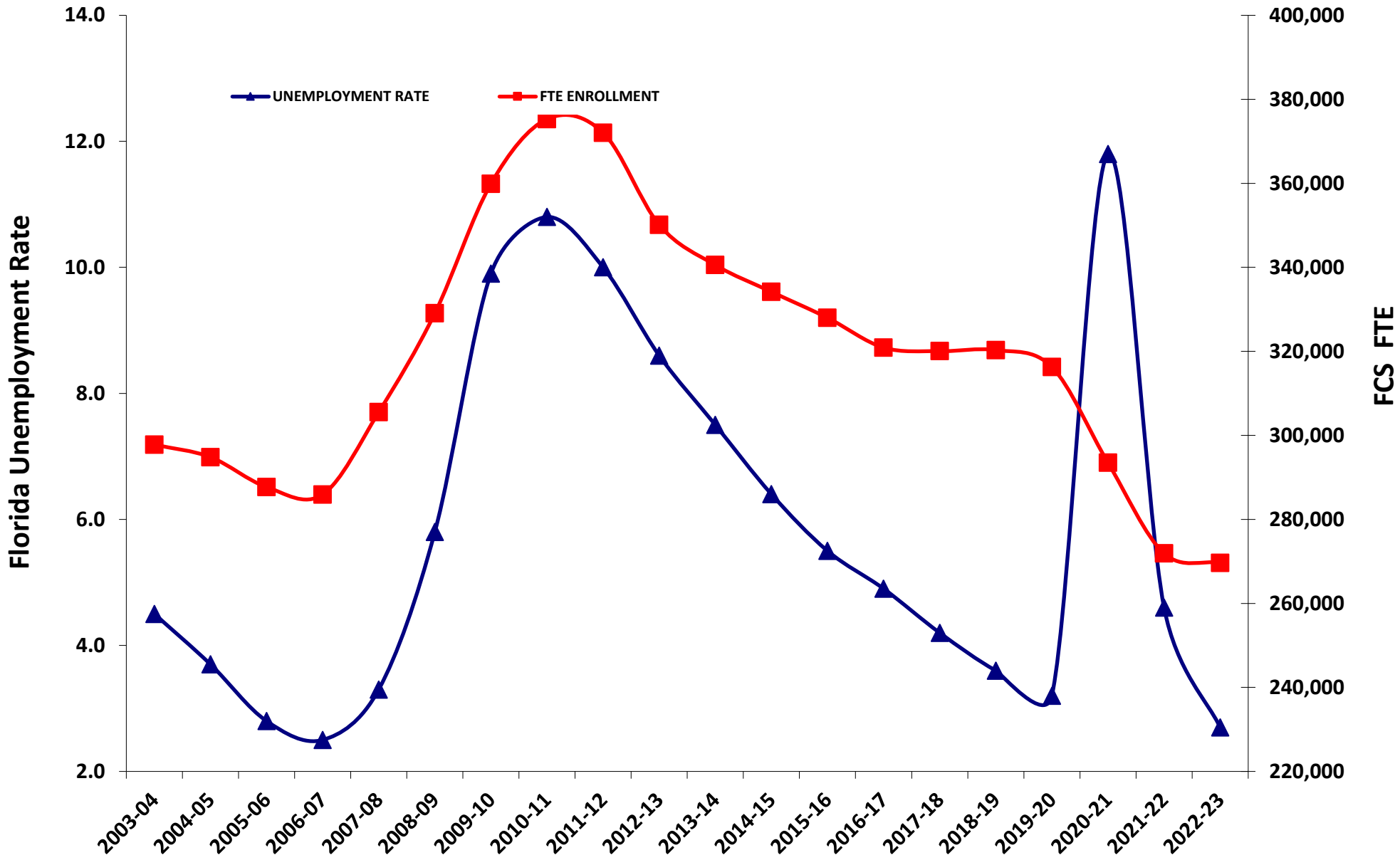
# HEADCOUNT ENROLLMENT PATTERN

## Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

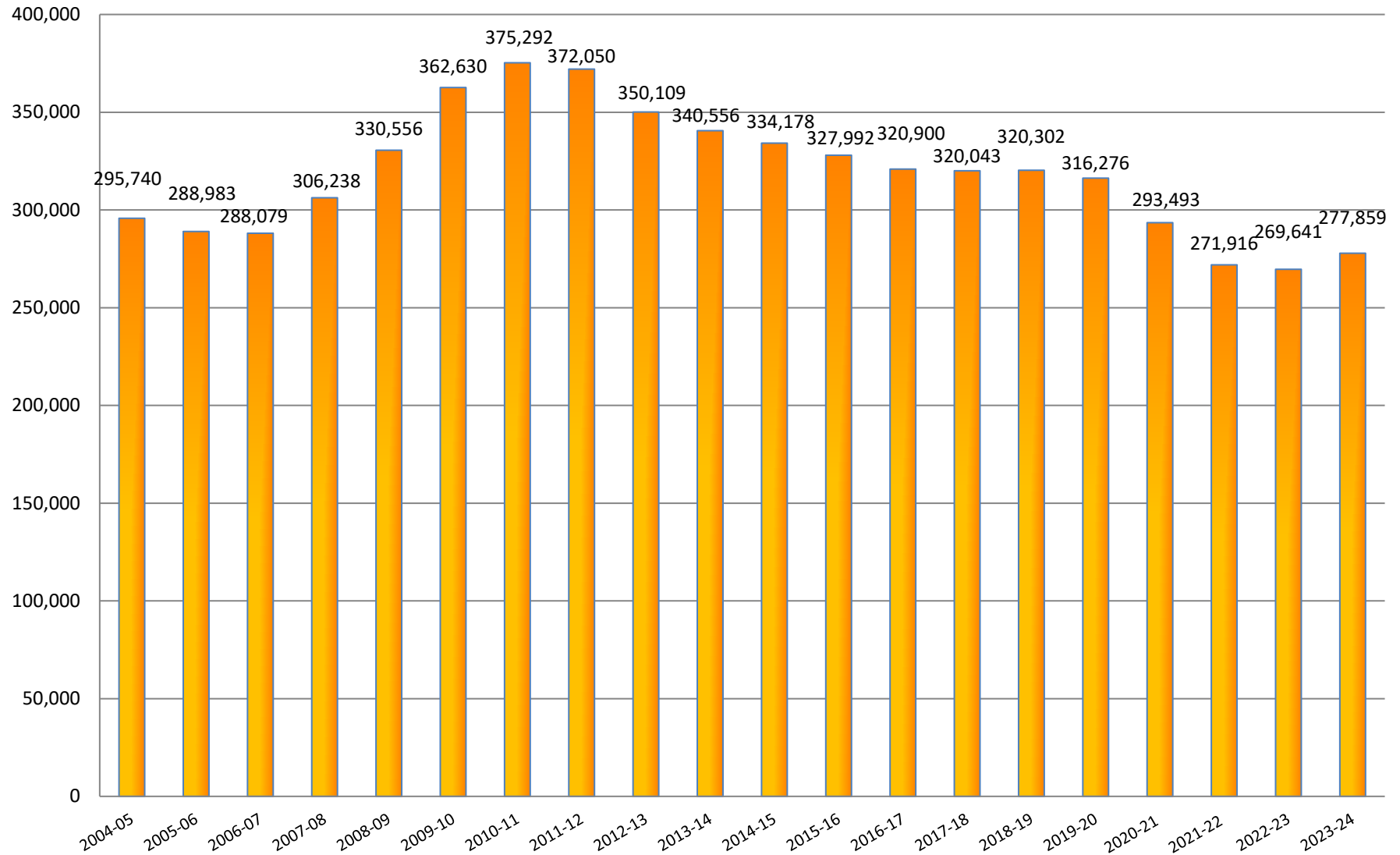


# FTE ENROLLMENT PATTERN

## Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



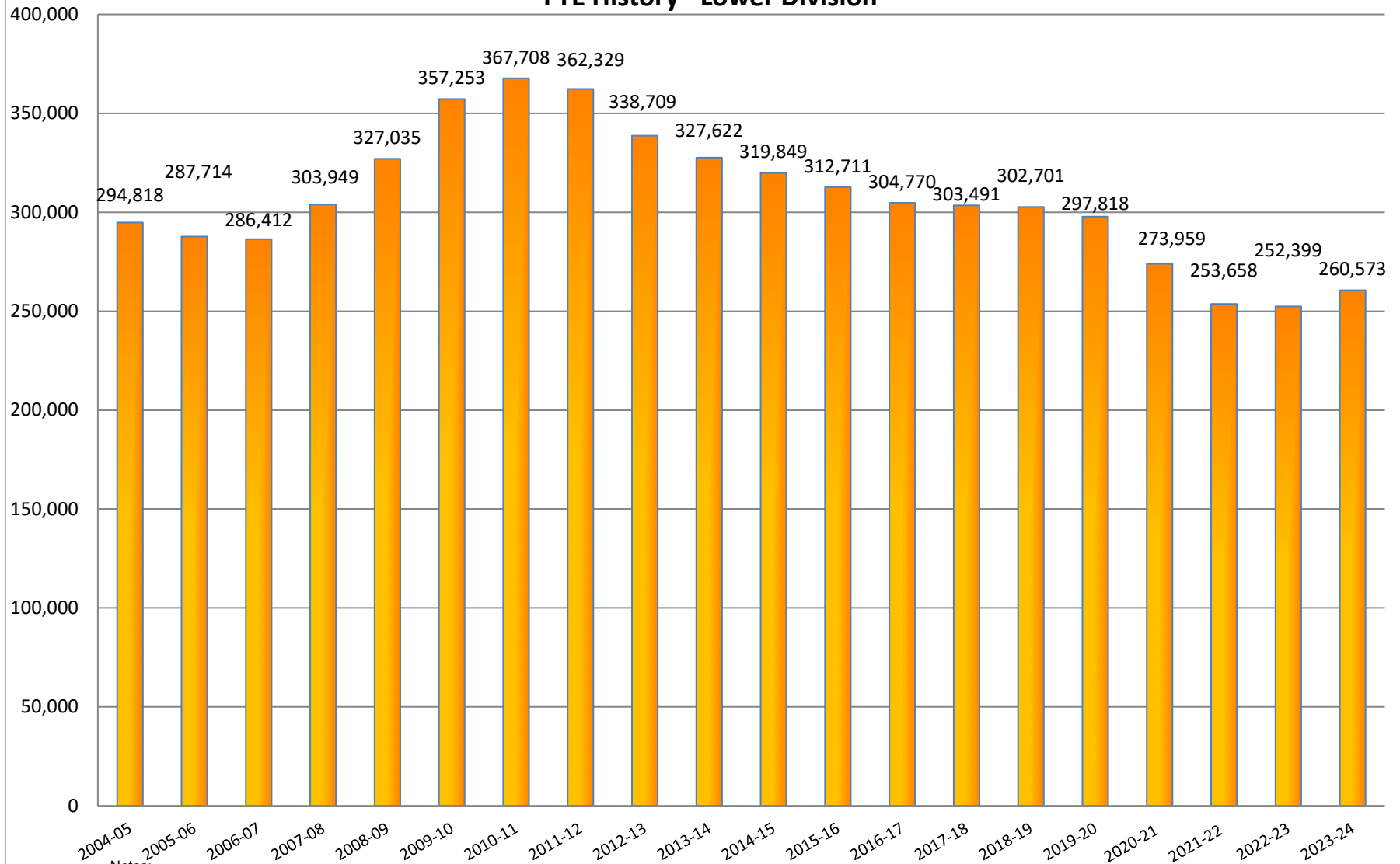
## Florida College System FTE History - Grand Total, All Programs



**Notes:**

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

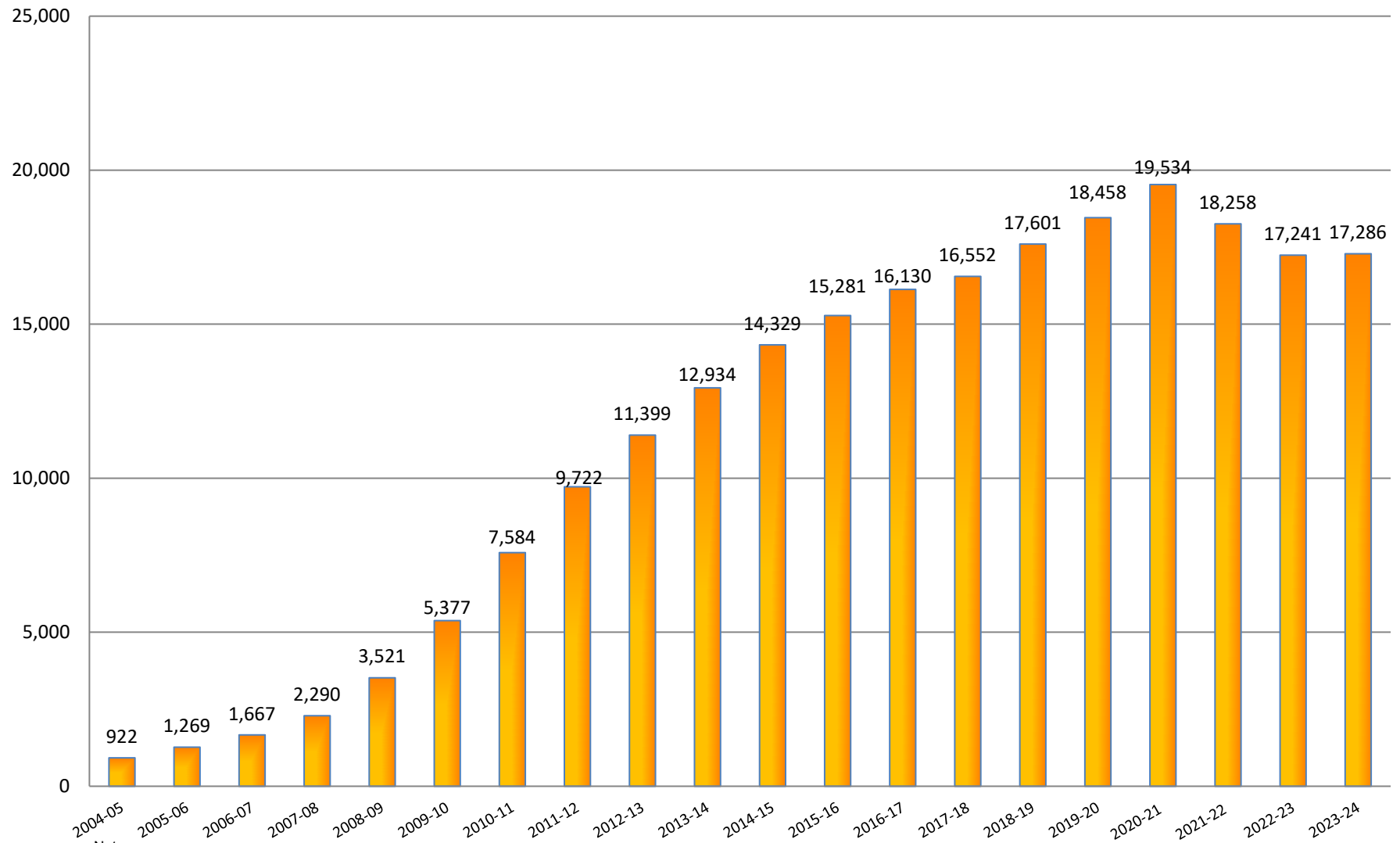
## Florida College System FTE History - Lower Division



**Notes:**

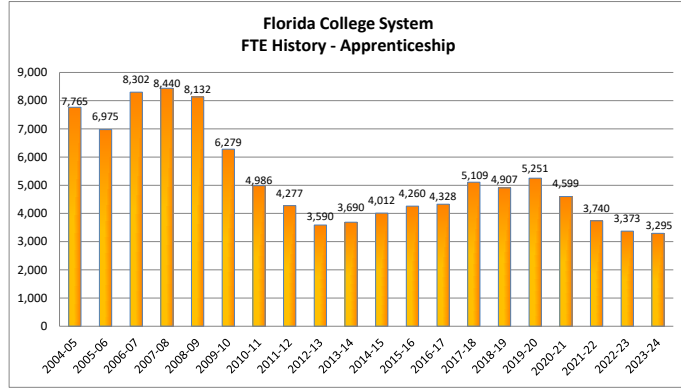
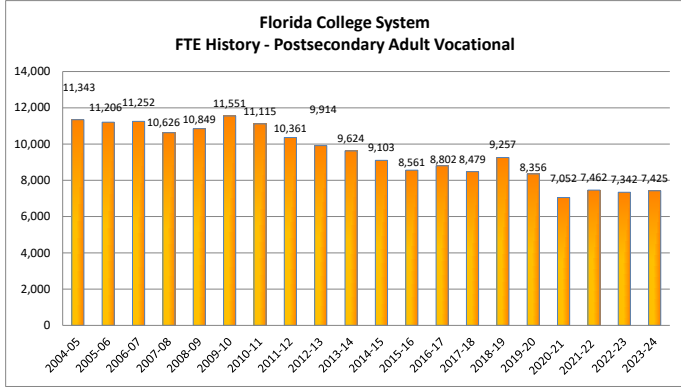
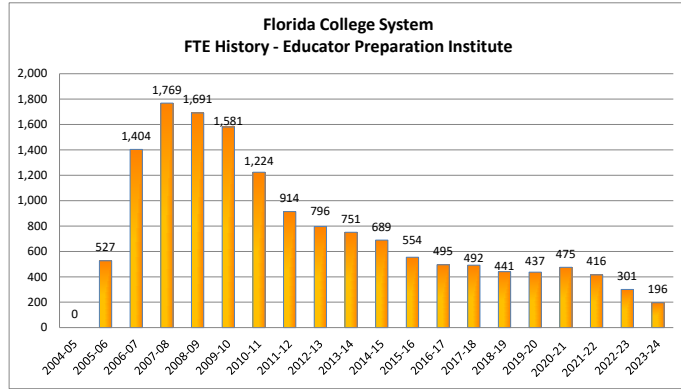
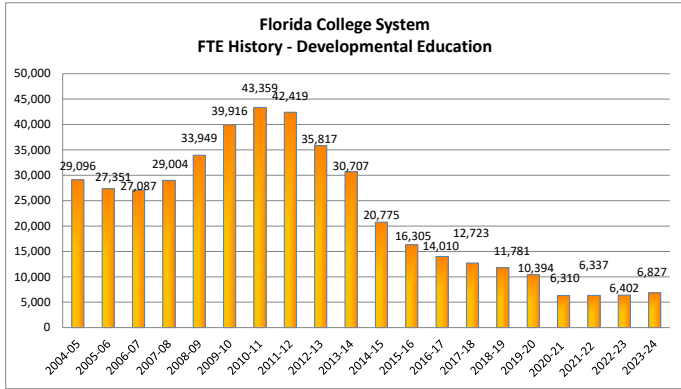
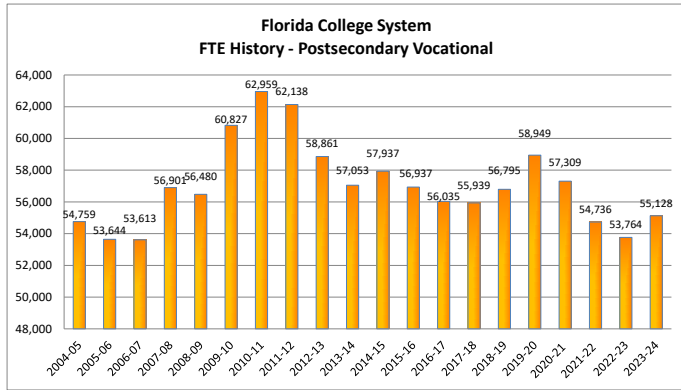
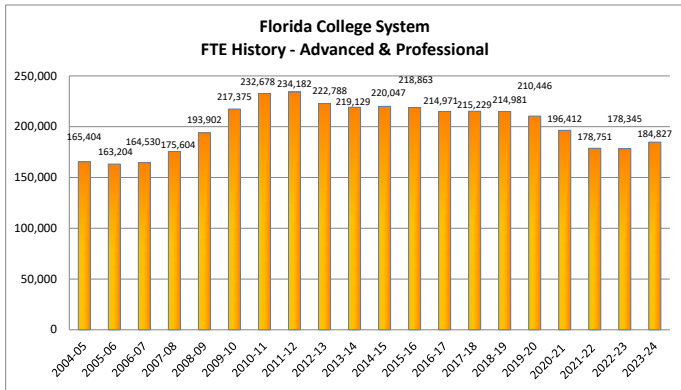
- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

## Florida College System FTE History - Upper Division

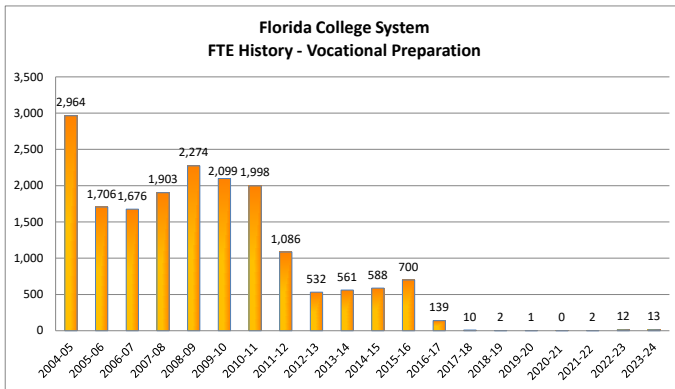
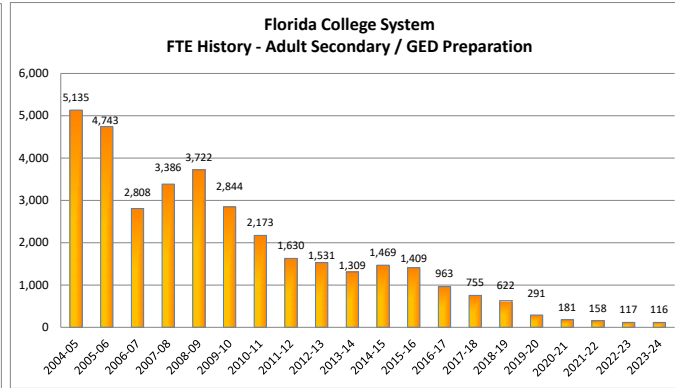
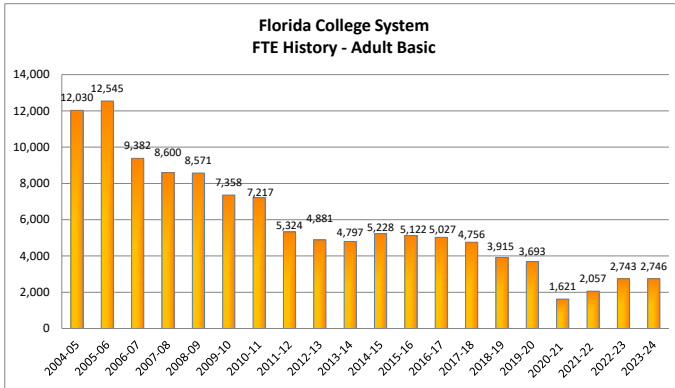


**Notes:**  
 The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.





**Notes:**  
 The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM  
HISTORICAL DATA**

**FTE HISTORY**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

**2023-24 FTE-1A**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	6,120	1,790	206	0	358	0		0	0	0		8,474	9,378
BROW	997	12,694	6,761	592	5	228	22		23	1	0		20,326	21,323
CFLA	275	2,549	1,258	114	0	127	0		9	4	0		4,061	4,336
CHIP	133	781	177	11	0	186	0		0	0	0		1,155	1,288
DAYT	880	5,146	2,120	144	1	699	556		148	27	1		8,842	9,722
FSW	506	8,213	281	117	0	39	0		0	0	0		8,650	9,156
FJAX	1,544	8,306	3,270	618	6	650	0		335	9	0		13,194	14,738
FKEY	56	498	226	14	0	41	64		0	0	0		843	899
GULF	110	2,485	523	38	0	162	0		0	0	0		3,208	3,318
HILL	61	12,044	5,299	821	17	290	1,264		0	0	0		19,735	19,796
INDR	1,194	6,340	2,229	46	0	616	138		357	14	0		9,740	10,934
FGC	111	1,245	420	37	6	298	0		0	0	0		2,006	2,117
LSSC	145	2,601	552	68	0	0	0		0	0	0		3,221	3,366
SCF	460	4,623	678	144	0	0	0		0	0	0		5,445	5,905
MIAM	2,418	30,249	4,275	1,159	17	655	0		1,165	4	3		37,527	39,945
NFLA	38	683	106	14	0	50	0		0	0	0		853	891
NWFC	235	2,298	570	64	0	216	0		0	0	0		3,148	3,383
PALM	781	12,624	1,398	339	12	562	221		0	0	0		15,156	15,937
PASC	326	3,964	1,788	131	9	225	0		0	0	0		6,117	6,443
PENS	362	3,955	1,153	180	0	333	0		0	0	0		5,621	5,983
POLK	650	2,915	1,237	85	14	100	0		0	0	0		4,351	5,001
ST.J	210	3,078	720	35	11	114	0		19	1	0		3,978	4,188
ST.P	2,173	8,169	4,019	327	0	164	151		0	0	0		12,830	15,003
SANF	372	6,220	2,142	249	0	255	517		91	3	0		9,477	9,849
SEMI	900	5,871	2,486	144	40	188	241		269	41	9		9,289	10,189
SFLA	96	1,655	1	19	0	312	101		284	12	0		2,384	2,480
TALL	150	7,559	1,554	138	0	311	20		46	0	0		9,628	9,778
VALE	1,199	21,942	8,095	973	58	246	0		0	0	0		31,314	32,513
SYST	17,286	184,827	55,128	6,827	196	7,425	3,295		2,746	116	13		260,573	277,859

CCTCMIS: FTECOL, CO1AF29C

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2022-23 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	5,799	1,733	194	0	358	0		0	0	0		8,083	8,987
BROW	1,116	12,769	6,514	616	11	227	22		1	0	0		20,160	21,276
CFLA	281	2,401	1,183	95	0	127	0		8	4	0		3,817	4,098
CHIP	131	817	183	5	0	187	0		0	0	0		1,192	1,323
DAYT	855	5,257	2,042	130	0	700	556		149	27	0		8,861	9,716
FSW	493	8,216	351	96	0	39	0		0	0	0		8,703	9,195
FJAX	1,487	7,855	3,045	397	9	637	0		335	9	0		12,285	13,773
FKEY	47	396	284	8	0	47	58		0	0	0		792	839
GULF	128	2,299	527	39	0	162	0		0	0	0		3,027	3,155
HILL	27	11,680	5,050	806	19	290	1,264		0	0	0		19,109	19,136
INDR	1,236	5,736	2,284	56	0	615	138		290	14	0		9,132	10,368
FGC	108	1,228	369	52	17	284	0		3	1	0		1,954	2,062
LSSC	120	2,435	473	49	0	0	0		0	0	0		2,956	3,076
SCF	441	4,578	609	158	4	0	0		0	0	0		5,349	5,790
MIAM	2,406	30,098	4,254	1,153	17	652	0		1,159	4	3		37,339	39,745
NFLA	27	570	114	8	0	50	0		0	0	0		743	770
NWFC	259	2,144	542	51	0	215	0		0	0	0		2,953	3,212
PALM	856	12,463	1,367	352	19	562	221		0	0	0		14,983	15,839
PASC	328	3,633	1,727	118	9	220	5		0	0	0		5,712	6,039
PENS	361	3,554	1,021	152	0	316	0		104	3	0		5,150	5,511
POLK	699	3,020	1,252	88	31	100	0		0	0	0		4,491	5,190
ST.J	217	2,817	738	36	20	84	0		20	2	0		3,716	3,933
ST.P	2,217	7,765	3,999	328	0	164	201		0	0	0		12,458	14,674
SANF	406	6,049	2,050	230	0	255	518		78	1	0		9,180	9,586
SEMI	831	5,681	2,667	132	67	188	241		269	40	9		9,294	10,124
SFLA	107	1,561	1	14	0	308	101		284	12	0		2,280	2,387
TALL	31	7,059	1,383	109	0	310	50		45	1	0		8,955	8,986
VALE	1,124	20,467	8,004	933	78	246	0		0	0	0		29,727	30,851
SYST	17,241	178,345	53,764	6,402	301	7,342	3,373		2,743	117	12		252,399	269,641

CCTCMIS: FTECOL, CO3F29C

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO1AF29C - 11/18/2021 5:09 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

**2018-19 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

**2014-15 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

**2013-14 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2009-10 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2006-07 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006  
Source: 2005-2006 Student Data Base  
Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.  
The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
The Upper Division category began reporting in 2002-03.  
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



## **THE FLORIDA COLLEGE SYSTEM**

### **PROJECTIONS DATA**

#### **FTE PROJECTIONS**

Florida Department of Education



**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	5908	1832	201	0	371	0	0	0	0	9220
Broward	1057	12085	6164	584	10	215	21	1	0	0	20137
Central Florida	291	2623	1329	98	0	171	2	9	4	0	4527
Chipola	143	892	200	6	0	204	0	0	0	0	1445
Daytona	879	5409	2101	134	1	719	572	153	28	1	9997
FL SouthWestern	476	7944	340	93	0	38	0	0	0	0	8891
Fla SC at Jax	1547	8172	3167	413	9	663	0	348	9	1	14329
Florida Keys	74	441	323	8	0	49	60	0	0	0	955
Gulf Coast	140	2520	578	43	0	177	0	0	0	0	3458
Hillsborough	315	12112	5238	837	20	300	1250	0	0	0	20072
Indian River	1287	5971	2464	58	0	639	143	301	15	0	10878
Florida Gateway	116	1255	411	56	18	307	0	3	1	0	2167
Lake Sumter	139	2804	544	55	0	0	0	0	0	0	3542
State College FL	453	4702	626	163	4	0	0	0	0	0	5948
Miami Dade	2442	30550	4318	1171	17	662	0	1177	4	3	40344
North Florida	25	582	106	7	0	118	0	0	0	0	838
Northwest Fla	287	2378	601	58	0	238	0	0	0	0	3562
Palm Beach State	864	12586	1380	357	18	566	226	0	0	0	15997
Pasco-Hernando	342	3795	1789	124	23	315	4	0	0	0	6392
Pensacola	297	2919	838	126	0	260	0	0	0	0	4440
Polk	654	3252	1399	88	30	105	0	0	0	0	5528
St. Johns River	216	2626	706	34	19	90	0	19	2	0	3712
St. Petersburg	2205	8220	4092	334	0	167	82	0	0	0	15100
Santa Fe	404	6016	2040	229	0	254	515	79	1	0	9538
Seminole State	695	4752	2230	111	56	157	202	225	34	7	8469
South Florida	116	1707	1	15	0	334	93	310	13	0	2589
Tallahassee	238	6916	1551	107	0	302	49	44	1	0	9208
Valencia	1149	20948	8192	956	80	252	0	0	0	0	31577
SYSTEM	17759	180085	54560	6466	305	7673	3219	2669	112	12	272860

CCTCMIS: FTEPRJ,  
SOURCE: PJD30C20251

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6175	1878	210	0	371	0	0	0	0	9542
Broward	1067	12285	6464	584	10	225	21	6	0	0	20662
Central Florida	291	2623	1329	98	0	171	2	9	4	0	4527
Chipola	143	892	200	6	0	204	0	0	0	0	1445
Daytona	879	5409	2101	134	1	719	572	153	28	1	9997
FL SouthWestern	476	8320	340	93	0	38	0	0	0	0	9267
Fla SC at Jax	1622	8578	3328	444	9	694	0	348	9	1	15033
Florida Keys	74	442	323	8	0	49	60	0	0	0	956
Gulf Coast	140	2520	578	43	0	177	0	0	0	0	3458
Hillsborough	105	12112	5238	837	20	300	1250	0	0	0	19862
Indian River	1287	5971	2464	58	0	639	143	301	15	0	10878
Florida Gateway	116	1255	416	56	6	321	0	3	1	0	2174
Lake Sumter	139	2804	544	55	0	0	0	0	0	0	3542
State College FL	462	4796	638	165	4	0	0	0	0	0	6065
Miami Dade	2442	30552	4318	1170	17	662	0	1176	4	3	40344
North Florida	25	611	106	7	0	170	0	0	0	0	919
Northwest Fla	287	2378	601	58	0	238	0	0	0	0	3562
Palm Beach State	864	12586	1380	357	18	566	226	0	0	0	15997
Pasco-Hernando	348	3873	1824	127	23	319	4	0	0	0	6518
Pensacola	383	4181	1219	191	0	353	0	0	0	0	6327
Polk	654	3252	1399	88	30	105	0	0	0	0	5528
St. Johns River	216	3078	706	34	19	120	0	19	2	0	4194
St. Petersburg	2195	8251	4059	330	0	167	153	0	0	0	15155
Santa Fe	404	6016	2040	229	0	254	515	79	1	0	9538
Seminole State	715	5988	2536	111	56	192	202	225	34	7	10066
South Florida	94	1720	2	15	0	344	91	310	13	0	2589
Tallahassee	238	7820	1610	107	0	302	20	44	1	0	10142
Valencia	1214	21768	8527	956	80	252	0	0	0	0	32797
SYSTEM	17788	186256	56168	6571	293	7952	3259	2673	112	12	281084

CCTCMIS: FTEPRJ,  
SOURCE: PJC30C20251A

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6031	1924	210	0	384	0	0	0	0	9457
Broward	1025	11737	5988	567	10	209	21	1	0	0	19558
Central Florida	297	2739	1400	100	0	194	3	9	4	0	4746
Chipola	149	933	209	6	0	214	0	0	0	0	1511
Daytona	891	5479	2129	135	1	729	579	155	29	1	10128
FL SouthWestern	466	7784	332	91	0	37	0	0	0	0	8710
Fla SC at Jax	1562	8254	3199	417	9	670	0	351	9	1	14472
Florida Keys	81	547	390	9	0	51	62	0	0	0	1140
Gulf Coast	146	2633	603	45	0	186	0	0	0	0	3613
Hillsborough	315	12315	5325	850	20	306	1250	0	0	0	20381
Indian River	1312	6088	2511	59	0	653	146	307	15	0	11091
Florida Gateway	120	1253	431	58	18	317	0	3	1	0	2201
Lake Sumter	148	2990	582	60	0	0	0	0	0	0	3780
State College FL	456	4734	629	163	4	0	0	0	0	0	5986
Miami Dade	2479	31008	4383	1190	17	672	0	1195	3	3	40950
North Florida	39	568	103	7	0	126	0	0	0	0	843
Northwest Fla	302	2499	632	60	0	251	0	0	0	0	3744
Palm Beach State	857	12460	1368	352	18	560	224	0	0	0	15839
Pasco-Hernando	343	3874	1847	126	23	366	4	0	0	0	6583
Pensacola	263	2587	743	111	0	231	0	0	0	0	3935
Polk	654	3402	1499	88	30	108	0	0	0	0	5781
St. Johns River	207	2515	676	32	18	87	0	18	2	0	3555
St. Petersburg	2226	8296	4131	336	0	169	83	0	0	0	15241
Santa Fe	402	5986	2029	228	0	253	512	78	1	0	9489
Seminole State	624	4266	2002	99	50	142	181	203	31	7	7605
South Florida	121	1773	1	16	0	347	98	323	13	0	2692
Tallahassee	248	6835	1613	105	0	300	48	44	1	0	9194
Valencia	1161	21157	8273	965	80	255	0	0	0	0	31891
SYSTEM	17802	180743	54952	6485	298	7817	3211	2687	109	12	274116

CCTCMIS: FTEPRJ,  
SOURCE: PJD30C20251

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6298	1970	219	0	384	0	0	0	0	9779
Broward	1035	11937	6288	567	10	219	21	6	0	0	20083
Central Florida	297	2739	1400	100	0	194	3	9	4	0	4746
Chipola	149	933	209	6	0	214	0	0	0	0	1511
Daytona	891	5479	2129	135	1	729	579	155	29	1	10128
FL SouthWestern	466	8306	332	91	0	37	0	0	0	0	9232
Fla SC at Jax	1637	8660	3360	448	9	701	0	351	9	1	15176
Florida Keys	81	548	390	9	0	51	62	0	0	0	1141
Gulf Coast	146	2633	603	45	0	186	0	0	0	0	3613
Hillsborough	210	12315	5325	850	20	306	1250	0	0	0	20276
Indian River	1312	6088	2511	59	0	653	146	307	15	0	11091
Florida Gateway	120	1253	436	58	6	331	0	3	1	0	2208
Lake Sumter	148	2990	582	60	0	0	0	0	0	0	3780
State College FL	465	4828	641	165	4	0	0	0	0	0	6103
Miami Dade	2479	31010	4383	1189	17	672	0	1194	3	3	40950
North Florida	54	607	103	7	0	188	0	0	0	0	959
Northwest Fla	302	2499	632	60	0	251	0	0	0	0	3744
Palm Beach State	857	12460	1368	352	18	560	224	0	0	0	15839
Pasco-Hernando	349	3952	1882	129	23	370	4	0	0	0	6709
Pensacola	409	4461	1301	204	0	377	0	0	0	0	6752
Polk	654	3402	1499	88	30	108	0	0	0	0	5781
St. Johns River	207	3078	676	32	18	117	0	18	2	0	4148
St. Petersburg	2216	8327	4098	332	0	169	154	0	0	0	15296
Santa Fe	402	5986	2029	228	0	253	512	78	1	0	9489
Seminole State	644	6168	2612	99	50	198	181	203	31	7	10193
South Florida	87	1797	2	16	0	359	94	323	13	0	2691
Tallahassee	248	7960	1672	105	0	302	19	44	1	0	10351
Valencia	1226	21977	8608	965	80	255	0	0	0	0	33111
SYSTEM	17999	188691	57041	6618	286	8184	3249	2691	109	12	284880

CCTCMIS: FTEPRJ,  
SOURCE: PJC30C20251A

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6066	1929	213	0	385	0	0	0	0	9501
Broward	993	11369	5801	548	10	202	20	1	0	0	18944
Central Florida	303	2854	1474	102	0	216	4	9	4	0	4966
Chipola	156	971	218	6	0	222	0	0	0	0	1573
Daytona	902	5546	2154	136	1	739	586	158	29	1	10252
FL SouthWestern	456	7611	325	89	0	36	0	0	0	0	8517
Fla SC at Jax	1578	8337	3231	421	9	677	0	354	9	1	14617
Florida Keys	86	564	404	9	0	52	64	0	0	0	1179
Gulf Coast	152	2744	630	47	0	193	0	0	0	0	3766
Hillsborough	315	12512	5410	863	21	310	1250	0	0	0	20681
Indian River	1337	6202	2556	60	0	664	150	313	15	0	11297
Florida Gateway	124	1257	449	60	19	328	0	3	1	0	2241
Lake Sumter	157	3182	617	63	0	0	0	0	0	0	4019
State College FL	461	4784	636	164	4	0	0	0	0	0	6049
Miami Dade	2529	31628	4471	1213	17	685	0	1219	4	3	41769
North Florida	38	547	98	7	0	124	0	0	0	0	814
Northwest Fla	316	2619	662	63	0	262	0	0	0	0	3922
Palm Beach State	851	12317	1359	349	17	556	224	0	0	0	15673
Pasco-Hernando	349	3949	1900	127	23	412	4	0	0	0	6764
Pensacola	229	2245	645	97	0	200	0	0	0	0	3416
Polk	654	3503	1549	87	30	110	0	0	0	0	5933
St. Johns River	197	2395	644	31	18	83	0	17	2	0	3387
St. Petersburg	2244	8363	4164	338	0	170	84	0	0	0	15363
Santa Fe	401	5958	2019	227	0	251	510	78	1	0	9445
Seminole State	552	3770	1770	88	44	125	160	179	27	6	6721
South Florida	125	1846	1	16	0	361	108	334	14	0	2805
Tallahassee	253	6754	1647	104	0	296	47	43	1	0	9145
Valencia	1172	21344	8345	972	81	257	0	0	0	0	32171
SYSTEM	17838	181237	55108	6500	294	7916	3211	2708	107	11	274930

CCTCMIS: FTEPRJ,  
SOURCE: PJD30C20251

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6333	1975	222	0	385	0	0	0	0	9823
Broward	1003	11924	6101	548	10	212	20	6	0	0	19824
Central Florida	303	2854	1474	102	0	216	4	9	4	0	4966
Chipola	156	971	218	6	0	222	0	0	0	0	1573
Daytona	902	5546	2154	136	1	739	586	158	29	1	10252
FL SouthWestern	456	8301	325	89	0	36	0	0	0	0	9207
Fla SC at Jax	1653	8743	3392	452	9	708	0	354	9	1	15321
Florida Keys	86	565	404	9	0	52	64	0	0	0	1180
Gulf Coast	152	2744	630	47	0	193	0	0	0	0	3766
Hillsborough	315	12512	5410	863	21	310	1250	0	0	0	20681
Indian River	1337	6202	2556	60	0	664	150	313	15	0	11297
Florida Gateway	124	1257	454	60	7	342	0	3	1	0	2248
Lake Sumter	157	3182	617	63	0	0	0	0	0	0	4019
State College FL	470	4878	648	166	4	0	0	0	0	0	6166
Miami Dade	2529	31630	4471	1212	17	685	0	1218	4	3	41769
North Florida	68	607	98	7	0	186	0	0	0	0	966
Northwest Fla	316	2619	662	63	0	262	0	0	0	0	3922
Palm Beach State	851	12317	1359	349	17	556	224	0	0	0	15673
Pasco-Hernando	355	4027	1935	130	23	416	4	0	0	0	6890
Pensacola	442	4812	1404	220	0	407	0	0	0	0	7285
Polk	654	3503	1549	87	30	110	0	0	0	0	5933
St. Johns River	197	3078	644	31	18	113	0	17	2	0	4100
St. Petersburg	2234	8394	4131	334	0	170	155	0	0	0	15418
Santa Fe	401	5958	2019	227	0	251	510	78	1	0	9445
Seminole State	572	6476	2743	88	44	208	160	179	27	6	10503
South Florida	91	1870	2	16	0	373	104	334	14	0	2804
Tallahassee	253	8110	1706	104	0	302	18	43	1	0	10537
Valencia	1237	22164	8680	972	81	257	0	0	0	0	33391
SYSTEM	18222	191577	57761	6663	282	8375	3249	2712	107	11	288959

CCTCMIS: FTEPRJ,  
SOURCE: PJC30C20251A

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6065	1928	213	0	384	0	0	0	0	9498
Broward	961	10985	5603	530	9	196	19	1	0	0	18304
Central Florida	308	2953	1545	103	0	229	6	9	4	0	5157
Chipola	161	1006	225	7	0	230	0	0	0	0	1629
Daytona	913	5613	2180	138	1	747	593	160	30	1	10376
FL SouthWestern	445	7426	317	86	0	35	0	0	0	0	8309
Fla SC at Jax	1594	8420	3263	425	9	684	0	358	9	1	14763
Florida Keys	88	574	412	9	0	54	66	0	0	0	1203
Gulf Coast	159	2854	654	49	0	201	0	0	0	0	3917
Hillsborough	315	12703	5494	877	21	315	1250	0	0	0	20975
Indian River	1360	6313	2601	61	0	676	151	320	16	0	11498
Florida Gateway	128	1259	462	61	20	338	0	4	1	0	2273
Lake Sumter	167	3379	657	67	0	0	0	0	0	0	4270
State College FL	466	4832	643	168	4	0	0	0	0	0	6113
Miami Dade	2580	32261	4560	1237	17	699	0	1243	4	3	42604
North Florida	37	524	94	6	0	122	0	0	0	0	783
Northwest Fla	330	2738	692	66	0	275	0	0	0	0	4101
Palm Beach State	842	12168	1343	346	18	556	230	0	0	0	15503
Pasco-Hernando	352	4020	1953	129	23	475	4	0	0	0	6956
Pensacola	193	1895	543	81	0	169	0	0	0	0	2881
Polk	654	3522	1553	88	31	110	0	0	0	0	5958
St. Johns River	188	2269	612	29	17	80	0	16	2	0	3213
St. Petersburg	2259	8421	4194	340	0	171	85	0	0	0	15470
Santa Fe	397	5931	2011	226	0	250	508	77	1	0	9401
Seminole State	478	3263	1533	75	38	108	139	154	24	6	5818
South Florida	130	1912	1	17	0	373	112	347	14	0	2906
Tallahassee	258	6672	1681	103	0	292	47	43	1	0	9097
Valencia	1181	21503	8406	981	82	259	0	0	0	0	32412
SYSTEM	17852	181481	55160	6518	290	8028	3210	2732	106	11	275388

CCTCMIS: FTEPRJ,  
SOURCE: PJD30C20251

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2027-28**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	908	6332	1974	222	0	384	0	0	0	0	9820
Broward	981	11590	5903	530	9	206	19	6	0	0	19244
Central Florida	308	2953	1545	103	0	229	6	9	4	0	5157
Chipola	161	1006	225	7	0	230	0	0	0	0	1629
Daytona	913	5613	2180	138	1	747	593	160	30	1	10376
FL SouthWestern	445	8376	317	86	0	35	0	0	0	0	9259
Fla SC at Jax	1669	8826	3424	456	9	715	0	358	9	1	15467
Florida Keys	88	575	412	9	0	54	66	0	0	0	1204
Gulf Coast	159	2854	654	49	0	201	0	0	0	0	3917
Hillsborough	315	12703	5494	877	21	315	1250	0	0	0	20975
Indian River	1360	6313	2601	61	0	676	151	320	16	0	11498
Florida Gateway	128	1259	467	61	8	352	0	4	1	0	2280
Lake Sumter	167	3379	657	67	0	0	0	0	0	0	4270
State College FL	475	4926	655	170	4	0	0	0	0	0	6230
Miami Dade	2580	32263	4560	1236	17	699	0	1242	4	3	42604
North Florida	82	584	94	6	0	184	0	0	0	0	950
Northwest Fla	330	2738	692	66	0	275	0	0	0	0	4101
Palm Beach State	842	12168	1343	346	18	556	230	0	0	0	15503
Pasco-Hernando	358	4098	1988	132	23	479	4	0	0	0	7082
Pensacola	479	5210	1521	239	0	441	0	0	0	0	7890
Polk	654	3522	1553	88	31	110	0	0	0	0	5958
St. Johns River	188	3078	612	29	17	110	0	16	2	0	4052
St. Petersburg	2249	8452	4161	336	0	171	156	0	0	0	15525
Santa Fe	397	5931	2011	226	0	250	508	77	1	0	9401
Seminole State	498	6670	2825	75	38	214	139	154	24	6	10643
South Florida	96	1936	2	17	0	385	108	347	14	0	2905
Tallahassee	258	8275	1740	103	0	302	18	43	1	0	10740
Valencia	1246	22323	8741	981	82	259	0	0	0	0	33632
SYSTEM	18334	193953	58351	6716	278	8579	3248	2736	106	11	292312

CCTCMIS: FTEPRJ,  
SOURCE: PJC30C20251A



**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	907	6057	1928	213	0	384	0	0	0	0	9489
Broward	925	10586	5401	511	9	188	18	1	0	0	17639
Central Florida	312	3062	1605	106	0	240	8	9	4	0	5346
Chipola	166	1040	233	7	0	238	0	0	0	0	1684
Daytona	923	5679	2206	140	1	756	600	162	30	1	10498
FL SouthWestern	433	7229	309	84	0	34	0	0	0	0	8089
Fla SC at Jax	1610	8504	3296	429	9	691	0	362	9	1	14911
Florida Keys	89	586	419	9	0	54	67	0	0	0	1224
Gulf Coast	165	2963	679	51	0	208	0	0	0	0	4066
Hillsborough	315	12891	5574	889	21	320	1250	0	0	0	21260
Indian River	1384	6418	2642	62	0	688	154	325	16	0	11689
Florida Gateway	132	1259	476	63	20	348	0	4	1	0	2303
Lake Sumter	177	3582	695	71	0	0	0	0	0	0	4525
State College FL	470	4879	649	168	4	0	0	0	0	0	6170
Miami Dade	2632	32906	4651	1261	17	713	0	1268	3	3	43454
North Florida	36	500	89	6	0	120	0	0	0	0	751
Northwest Fla	345	2856	722	68	0	286	0	0	0	0	4277
Palm Beach State	819	11937	1312	338	17	545	224	0	0	0	15192
Pasco-Hernando	358	4091	2001	130	23	527	4	0	0	0	7134
Pensacola	156	1535	442	65	0	136	0	0	0	0	2334
Polk	654	3572	1572	88	30	112	0	0	0	0	6028
St. Johns River	178	2138	577	28	16	76	0	15	1	0	3029
St. Petersburg	2269	8465	4214	344	0	172	86	0	0	0	15550
Santa Fe	396	5902	2001	225	0	249	505	77	1	0	9356
Seminole State	401	2747	1288	64	32	91	117	130	19	4	4893
South Florida	134	1983	1	18	0	387	117	359	15	0	3014
Tallahassee	263	6588	1714	102	0	289	46	42	1	0	9045
Valencia	1188	21635	8461	987	82	260	0	0	0	0	32613
SYSTEM	17837	181590	55157	6527	281	8112	3196	2754	100	9	275563

CCTCMIS: FTEPRJ,  
SOURCE: PJD30C20251

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS  
2028-29**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	907	6355	1979	222	0	384	0	0	0	0	9847
Broward	965	11241	5701	511	9	198	18	6	0	0	18649
Central Florida	312	3062	1605	106	0	240	8	9	4	0	5346
Chipola	166	1040	233	7	0	238	0	0	0	0	1684
Daytona	923	5679	2206	140	1	756	600	162	30	1	10498
FL SouthWestern	433	8384	309	84	0	34	0	0	0	0	9244
Fla SC at Jax	1685	8910	3457	460	9	722	0	362	9	1	15615
Florida Keys	89	587	419	9	0	54	67	0	0	0	1225
Gulf Coast	165	2963	679	51	0	208	0	0	0	0	4066
Hillsborough	315	12891	5574	889	21	320	1250	0	0	0	21260
Indian River	1384	6418	2642	62	0	688	154	325	16	0	11689
Florida Gateway	132	1259	481	63	8	362	0	4	1	0	2310
Lake Sumter	177	3582	695	71	0	0	0	0	0	0	4525
State College FL	479	4973	661	170	4	0	0	0	0	0	6287
Miami Dade	2632	32908	4651	1260	17	713	0	1267	3	3	43454
North Florida	96	560	89	6	0	182	0	0	0	0	933
Northwest Fla	345	2856	722	68	0	286	0	0	0	0	4277
Palm Beach State	819	11937	1312	338	17	545	224	0	0	0	15192
Pasco-Hernando	364	4169	2036	133	23	531	4	0	0	0	7260
Pensacola	521	5657	1652	260	0	479	0	0	0	0	8569
Polk	654	3572	1572	88	30	112	0	0	0	0	6028
St. Johns River	178	3078	577	28	16	106	0	15	1	0	3999
St. Petersburg	2259	8496	4181	340	0	172	157	0	0	0	15605
Santa Fe	396	5902	2001	225	0	249	505	77	1	0	9356
Seminole State	421	6870	2909	64	32	220	117	130	19	4	10786
South Florida	100	2007	2	18	0	399	113	359	15	0	3013
Tallahassee	263	8440	1773	102	0	300	17	42	1	0	10938
Valencia	1253	22455	8796	987	82	260	0	0	0	0	33833
SYSTEM	18433	196251	58914	6762	269	8758	3234	2758	100	9	295488

CCTCMIS: FTEPRJ,  
SOURCE: PJC30C20251A



## **THE FLORIDA COLLEGE SYSTEM**

### **APPENDIX**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2022-2023 FTE-3 Compared to the 2023-2024 FTE-1 (Division Estimates)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>EFSC</b>																							
2023 FTE-3	903.8	0	5799.4	321	1732.5	58	193.6	12	0.0	0	357.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8987.2	391
2024 FTE-1	904.0	0.0	6120.0	5.5	1790.0	3.3	206.0	6.4	0.0	0.0	358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9378.0	4.3
<b>BROW</b>																							
2023 FTE-3	1116.0	-119	12769.2	-75	6513.7	247	616.2	-24	10.9	-6	227.3	1	22.0	0	0.5	23	0.0	1	0.0	0	0.0	21275.8	47
2024 FTE-1	997.0	-10.7	12694.0	-0.6	6761.0	3.8	592.0	-3.9	5.0	-54.1	228.0	0.3	22.0	0.0	23.0	4500.0	1.0	0.0	0.0	0.0	0.0	21323.0	0.2
<b>CFLA</b>																							
2023 FTE-3	280.9	-6	2400.7	148	1183.0	75	94.9	19	0.0	0	126.5	1	0.0	0	8.4	1	3.7	0	0.0	0	0.0	4098.1	238
2024 FTE-1	275.0	-2.1	2549.0	6.2	1258.0	6.3	114.0	20.1	0.0	0.0	127.0	0.4	0.0	0.0	9.0	7.1	4.0	8.1	0.0	0.0	0.0	4336.0	5.8
<b>CHIP</b>																							
2023 FTE-3	130.8	2	816.8	-36	183.0	-6	5.4	6	0.0	0	187.1	-1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1323.1	-35
2024 FTE-1	133.0	1.7	781.0	-4.4	177.0	-3.3	11.0	103.7	0.0	0.0	186.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1288.0	-2.7
<b>DAYT</b>																							
2023 FTE-3	854.9	25	5257.3	-111	2042.1	78	129.5	15	0.2	0	699.7	-1	555.6	0	148.9	-1	27.4	0	0.0	0	0.0	9715.6	4
2024 FTE-1	880.0	2.9	5146.0	-2.1	2120.0	3.8	144.0	11.2	0.0	-100.0	699.0	-0.1	556.0	0.1	148.0	-0.6	27.0	-1.5	0.0	0.0	0.0	9720.0	0.0
<b>FSW</b>																							
2023 FTE-3	492.6	13	8216.1	-3	351.2	-70	96.0	21	0.0	0	39.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9195.1	-39
2024 FTE-1	506.0	2.7	8213.0	0.0	281.0	-20.0	117.0	21.9	0.0	0.0	39.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9156.0	-0.4
<b>FJAX</b>																							
2023 FTE-3	1487.1	25	7854.5	281	3044.9	157	396.8	208	8.6	-3	636.7	0	0.0	0	335.4	0	8.5	1	0.0	0	0.0	13772.5	669
2024 FTE-1	1512.0	1.7	8135.0	3.6	3202.0	5.2	605.0	52.5	6.0	-30.2	637.0	0.0	0.0	0.0	335.0	-0.1	9.0	5.9	0.0	0.0	0.0	14441.0	4.9
<b>FKEY</b>																							
2023 FTE-3	46.8	4	395.6	-34	283.6	-28	8.0	2	0.0	0	47.0	-1	57.6	0	0.0	0	0.0	0	0.0	0	0.0	838.6	-56
2024 FTE-1	51.0	9.0	362.0	-8.5	256.0	-9.7	10.0	25.0	0.0	0.0	46.0	-2.1	58.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	783.0	-6.6
<b>GULF</b>																							
2023 FTE-3	127.7	-18	2298.9	186	526.8	-4	39.4	-1	0.0	0	162.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3154.9	163
2024 FTE-1	110.0	-13.9	2485.0	8.1	523.0	-0.7	38.0	-3.6	0.0	0.0	162.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3318.0	5.2
<b>HILL</b>																							
2023 FTE-3	27.2	55	11679.5	365	5050.4	249	805.5	16	19.3	-2	289.6	0	1264.4	0	0.0	0	0.0	0	0.0	0	0.0	19135.9	681
2024 FTE-1	82.0	201.5	12044.0	3.1	5299.0	4.9	821.0	1.9	17.0	-11.9	290.0	0.1	1264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19817.0	3.6
<b>INDR</b>																							
2023 FTE-3	1236.3	-42	5736.1	604	2283.5	-55	56.0	-10	0.0	0	614.6	1	137.7	0	289.7	67	14.2	0	0.0	0	0.0	10368.1	566
2024 FTE-1	1194.0	-3.4	6340.0	10.5	2229.0	-2.4	46.0	-17.9	0.0	0.0	616.0	0.2	138.0	0.2	357.0	23.2	14.0	-1.4	0.0	0.0	0.0	10934.0	5.5
<b>FGC</b>																							
2023 FTE-3	108.0	3	1228.1	17	369.4	51	51.9	-15	16.5	-11	283.9	0	0.0	0	2.9	-3	1.1	-1	0.0	0	0.0	2061.8	41
2024 FTE-1	111.0	2.8	1245.0	1.4	420.0	13.7	37.0	-28.7	6.0	-63.6	284.0	0.0	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	2103.0	2.0
<b>LSCC</b>																							
2023 FTE-3	120.3	25	2434.7	166	472.9	79	48.5	20	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3076.4	290
2024 FTE-1	145.0	20.5	2601.0	6.8	552.0	16.7	68.0	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3366.0	9.4
<b>SCF</b>																							
2023 FTE-3	441.1	10	4577.8	-49	609.4	57	157.9	-16	3.8	-4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5790.0	-2
2024 FTE-1	451.0	2.2	4529.0	-1.1	666.0	9.3	142.0	-10.1	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5788.0	0.0
<b>MIAM</b>																							
2023 FTE-3	2405.8	-195	30098.2	-1853	4254.0	-24	1152.7	-24	17.4	-7	651.5	2	0.0	0	1158.9	0	3.5	2	3.2	0	0.0	39745.2	-2100
2024 FTE-1	2211.0	-8.1	28245.0	-6.2	4230.0	-0.6	1129.0	-2.1	10.0	-42.5	653.0	0.2	0.0	0.0	1159.0	0.0	5.0	42.9	3.0	-6.3	0.0	37645.0	-5.3

Sources: 2022-2023 Student Database FTE-3  
2023-2024 Estimates FTE-1 (Division Estimates)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2022-2023 FTE-3 Compared to the 2023-2024 FTE-1 (Division Estimates)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2023 FTE-3	27.2	11	570.1	113	114.3	-8	7.9	6	0.0	0	50.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	769.9	121
2024 FTE-1	38.0	39.7	683.0	19.8	106.0	-7.3	14.0	77.2	0.0	0.0	50.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.0	15.7
<b>NWFC</b>																							
2023 FTE-3	258.8	-24	2144.3	154	542.4	28	51.1	13	0.0	0	215.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3211.6	171
2024 FTE-1	235.0	-9.2	2298.0	7.2	570.0	5.1	64.0	25.2	0.0	0.0	216.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3383.0	5.3
<b>PALM</b>																							
2023 FTE-3	856.4	-75	12462.9	161	1367.1	31	351.7	-13	18.7	-7	562.0	0	220.6	0	0.0	0	0.0	0	0.0	0	0.0	15839.4	98
2024 FTE-1	781.0	-8.8	12624.0	1.3	1398.0	2.3	339.0	-3.6	12.0	-35.8	562.0	0.0	221.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15937.0	0.6
<b>PASC</b>																							
2023 FTE-3	327.6	-8	3633.4	253	1726.7	26	117.6	10	9.2	0	220.3	1	4.5	-5	0.0	0	0.0	0	0.0	0	0.0	6039.3	278
2024 FTE-1	320.0	-2.3	3886.0	7.0	1753.0	1.5	128.0	8.8	9.0	-2.2	221.0	0.3	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6317.0	4.6
<b>PENS</b>																							
2023 FTE-3	361.4	-17	3553.8	212	1020.5	78	152.4	19	0.0	0	316.4	1	0.0	0	103.7	-104	3.2	-3	0.0	0	0.0	5511.4	185
2024 FTE-1	344.0	-4.8	3766.0	6.0	1098.0	7.6	171.0	12.2	0.0	0.0	317.0	0.2	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	5696.0	3.3
<b>POLK</b>																							
2023 FTE-3	699.4	-49	3019.7	-105	1252.0	-15	87.9	-3	31.1	-17	100.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5190.4	-189
2024 FTE-1	650.0	-7.1	2915.0	-3.5	1237.0	-1.2	85.0	-3.3	14.0	-55.0	100.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5001.0	-3.6
<b>ST.J</b>																							
2023 FTE-3	216.6	-7	2816.5	262	737.8	-18	36.0	-1	20.3	-9	84.2	0	0.0	0	19.5	-1	1.6	-1	0.0	0	0.0	3932.5	226
2024 FTE-1	210.0	-3.0	3078.0	9.3	720.0	-2.4	35.0	-2.8	11.0	-45.8	84.0	-0.2	0.0	0.0	19.0	-2.6	1.0	-37.5	0.0	0.0	0.0	4158.0	5.7
<b>ST.P</b>																							
2023 FTE-3	2216.5	-80	7765.4	52	3999.0	-194	328.1	-1	0.0	0	163.7	0	201.4	0	0.0	0	0.0	0	0.0	0	0.0	14674.1	-223
2024 FTE-1	2137.0	-3.6	7817.0	0.7	3805.0	-4.9	327.0	-0.3	0.0	0.0	164.0	0.2	201.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14451.0	-1.5
<b>SANF</b>																							
2023 FTE-3	406.1	-34	6048.8	171	2050.0	92	229.7	19	0.1	0	255.1	0	517.7	-1	77.5	14	1.0	2	0.0	0	0.0	9586.0	263
2024 FTE-1	372.0	-8.4	6220.0	2.8	2142.0	4.5	249.0	8.4	0.0	-100.0	255.0	0.0	517.0	-0.1	91.0	17.4	3.0	200.0	0.0	0.0	0.0	9849.0	2.7
<b>SEMI</b>																							
2023 FTE-3	830.5	50	5681.2	190	2666.9	-181	131.6	12	66.6	-27	187.9	0	241.3	0	268.9	0	40.1	1	9.0	0	0.0	10124.0	45
2024 FTE-1	880.0	6.0	5871.0	3.3	2486.0	-6.8	144.0	9.4	40.0	-39.9	188.0	0.1	241.0	-0.1	269.0	0.0	41.0	2.2	9.0	0.0	0.0	10169.0	0.4
<b>SFLA</b>																							
2023 FTE-3	107.1	-8	1560.6	89	0.7	-1	13.8	5	0.0	0	308.0	-1	101.0	0	283.8	0	12.1	0	0.0	0	0.0	2387.1	85
2024 FTE-1	99.0	-7.6	1650.0	5.7	0.0	-100.0	19.0	37.7	0.0	0.0	307.0	-0.3	101.0	0.0	284.0	0.1	12.0	-0.8	0.0	0.0	0.0	2472.0	3.6
<b>TALL</b>																							
2023 FTE-3	30.6	28	7058.6	500	1382.6	171	108.8	29	0.0	0	309.5	2	49.6	-50	45.3	1	0.6	-1	0.0	0	0.0	8985.6	681
2024 FTE-1	59.0	92.8	7559.0	7.1	1554.0	12.4	138.0	26.8	0.0	0.0	311.0	0.5	0.0	-100.0	46.0	1.5	0.0	-100.0	0.0	0.0	0.0	9667.0	7.6
<b>VALE</b>																							
2023 FTE-3	1123.7	10	20466.7	655	8003.5	-244	933.0	40	77.8	-20	246.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30851.0	442
2024 FTE-1	1134.0	0.9	21122.0	3.2	7760.0	-3.0	973.0	4.3	58.0	-25.4	246.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31293.0	1.4
<b>SYST TOTAL</b>																							
2023 FTE-3	17241.2	-420	178344.9	2633	53763.9	629	6401.9	364	300.5	-113	7342.2	4	3373.4	-54	2743.4	-3	117.0	0	12.2	0	0.0	269640.6	3039
2024 FTE-1	16821.0	-2.4	180978.0	1.5	54393.0	1.2	6766.0	5.7	188.0	-37.4	7346.0	0.1	3319.0	-1.6	2740.0	-0.1	117.0	0.0	12.0	-1.6	0.0	272680.0	1.1

Sources: 2022-2023 Student Database FTE-3  
2023-2024 Estimates FTE-1 (Division Estimates)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2022-2023 FTE-3 Compared to the 2023-2024 FTE-1A (Division Estimates with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>EFSC</b>																							
2023 FTE-3	903.8	0	5799.4	321	1732.5	58	193.6	12	0.0	0	357.9	0	0.0	0	0.0	0	0.0	0	0.0	0	8987.2	391	
2024 FTE-1A	904.0	0.0	6120.0	5.5	1790.0	3.3	206.0	6.4	0.0	0.0	358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9378.0	4.3	
<b>BROW</b>																							
2023 FTE-3	1116.0	-119	12769.2	-75	6513.7	247	616.2	-24	10.9	-6	227.3	1	22.0	0	0.5	23	0.0	1	0.0	0	21275.8	47	
2024 FTE-1A	997.0	-10.7	12694.0	-0.6	6761.0	3.8	592.0	-3.9	5.0	-54.1	228.0	0.3	22.0	0.0	23.0	4500.0	1.0	0.0	0.0	0.0	21323.0	0.2	
<b>CFLA</b>																							
2023 FTE-3	280.9	-6	2400.7	148	1183.0	75	94.9	19	0.0	0	126.5	1	0.0	0	8.4	1	3.7	0	0.0	0	4098.1	238	
2024 FTE-1A	275.0	-2.1	2549.0	6.2	1258.0	6.3	114.0	20.1	0.0	0.0	127.0	0.4	0.0	0.0	9.0	7.1	4.0	8.1	0.0	0.0	4336.0	5.8	
<b>CHIP</b>																							
2023 FTE-3	130.8	2	816.8	-36	183.0	-6	5.4	6	0.0	0	187.1	-1	0.0	0	0.0	0	0.0	0	0.0	0	1323.1	-35	
2024 FTE-1A	133.0	1.7	781.0	-4.4	177.0	-3.3	11.0	103.7	0.0	0.0	186.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1288.0	-2.7	
<b>DAYT</b>																							
2023 FTE-3	854.9	25	5257.3	-111	2042.1	78	129.5	15	0.2	1	699.7	-1	555.6	0	148.9	-1	27.4	0	0.0	1	9715.6	6	
2024 FTE-1A	880.0	2.9	5146.0	-2.1	2120.0	3.8	144.0	11.2	1.0	400.0	699.0	-0.1	556.0	0.1	148.0	-0.6	27.0	-1.5	1.0	0.0	9722.0	0.1	
<b>FSW</b>																							
2023 FTE-3	492.6	13	8216.1	-3	351.2	-70	96.0	21	0.0	0	39.2	0	0.0	0	0.0	0	0.0	0	0.0	0	9195.1	-39	
2024 FTE-1A	506.0	2.7	8213.0	0.0	281.0	-20.0	117.0	21.9	0.0	0.0	39.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9156.0	-0.4	
<b>FJAX</b>																							
2023 FTE-3	1487.1	57	7854.5	452	3044.9	225	396.8	221	8.6	-3	636.7	13	0.0	0	335.4	0	8.5	1	0.0	0	13772.5	966	
2024 FTE-1A	1544.0	3.8	8306.0	5.7	3270.0	7.4	618.0	55.7	6.0	-30.2	650.0	2.1	0.0	0.0	335.0	-0.1	9.0	5.9	0.0	0.0	14738.0	7.0	
<b>FKEY</b>																							
2023 FTE-3	46.8	9	395.6	102	283.6	-58	8.0	6	0.0	0	47.0	-6	57.6	6	0.0	0	0.0	0	0.0	0	838.6	60	
2024 FTE-1A	56.0	19.7	498.0	25.9	226.0	-20.3	14.0	75.0	0.0	0.0	41.0	-12.8	64.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0	899.0	7.2	
<b>GULF</b>																							
2023 FTE-3	127.7	-18	2298.9	186	526.8	-4	39.4	-1	0.0	0	162.1	0	0.0	0	0.0	0	0.0	0	0.0	0	3154.9	163	
2024 FTE-1A	110.0	-13.9	2485.0	8.1	523.0	-0.7	38.0	-3.6	0.0	0.0	162.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3318.0	5.2	
<b>HILL</b>																							
2023 FTE-3	27.2	34	11679.5	365	5050.4	249	805.5	16	19.3	-2	289.6	0	1264.4	0	0.0	0	0.0	0	0.0	0	19135.9	660	
2024 FTE-1A	61.0	124.3	12044.0	3.1	5299.0	4.9	821.0	1.9	17.0	-11.9	290.0	0.1	1264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19796.0	3.4	
<b>INDR</b>																							
2023 FTE-3	1236.3	-42	5736.1	604	2283.5	-55	56.0	-10	0.0	0	614.6	1	137.7	0	289.7	67	14.2	0	0.0	0	10368.1	566	
2024 FTE-1A	1194.0	-3.4	6340.0	10.5	2229.0	-2.4	46.0	-17.9	0.0	0.0	616.0	0.2	138.0	0.2	357.0	23.2	14.0	-1.4	0.0	0.0	10934.0	5.5	
<b>FGC</b>																							
2023 FTE-3	108.0	3	1228.1	17	369.4	51	51.9	-15	16.5	-11	283.9	14	0.0	0	2.9	-3	1.1	-1	0.0	0	2061.8	55	
2024 FTE-1A	111.0	2.8	1245.0	1.4	420.0	13.7	37.0	-28.7	6.0	-63.6	298.0	5.0	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	2117.0	2.7	
<b>LSCC</b>																							
2023 FTE-3	120.3	25	2434.7	166	472.9	79	48.5	20	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3076.4	290	
2024 FTE-1A	145.0	20.5	2601.0	6.8	552.0	16.7	68.0	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3366.0	9.4	
<b>SCF</b>																							
2023 FTE-3	441.1	19	4577.8	45	609.4	69	157.9	-14	3.8	-4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5790.0	115	
2024 FTE-1A	460.0	4.3	4623.0	1.0	678.0	11.3	144.0	-8.8	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5905.0	2.0	
<b>MIAM</b>																							
2023 FTE-3	2405.8	12	30098.2	151	4254.0	21	1152.7	6	17.4	0	651.5	4	0.0	0	1158.9	6	3.5	1	3.2	0	39745.2	200	
2024 FTE-1A	2418.0	0.5	30249.0	0.5	4275.0	0.5	1159.0	0.5	17.0	-2.3	655.0	0.5	0.0	0.0	1165.0	0.5	4.0	14.3	3.0	-6.3	39945.0	0.5	

Sources: 2022-2023 Student Database FTE-3  
2023-2024 Estimates FTE-1A (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2022-2023 FTE-3 Compared to the 2023-2024 FTE-1A (Division Estimates with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2023 FTE-3	27.2	11	570.1	113	114.3	-8	7.9	6	0.0	0	50.4	0	0.0	0	0.0	0	0.0	0	0.0	0	769.9	121	
2024 FTE-1A	38.0	39.7	683.0	19.8	106.0	-7.3	14.0	77.2	0.0	0.0	50.0	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.0	15.7	
<b>NWFC</b>																							
2023 FTE-3	258.8	-24	2144.3	154	542.4	28	51.1	13	0.0	0	215.0	1	0.0	0	0.0	0	0.0	0	0.0	0	3211.6	171	
2024 FTE-1A	235.0	-9.2	2298.0	7.2	570.0	5.1	64.0	25.2	0.0	0.0	216.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3383.0	5.3	
<b>PALM</b>																							
2023 FTE-3	856.4	-75	12462.9	161	1367.1	31	351.7	-13	18.7	-7	562.0	0	220.6	0	0.0	0	0.0	0	0.0	0	15839.4	98	
2024 FTE-1A	781.0	-8.8	12624.0	1.3	1398.0	2.3	339.0	-3.6	12.0	-35.8	562.0	0.0	221.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	15937.0	0.6	
<b>PASC</b>																							
2023 FTE-3	327.6	-2	3633.4	331	1726.7	61	117.6	13	9.2	0	220.3	5	4.5	-5	0.0	0	0.0	0	0.0	0	6039.3	404	
2024 FTE-1A	326.0	-0.5	3964.0	9.1	1788.0	3.6	131.0	11.4	9.0	-2.2	225.0	2.1	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	6443.0	6.7	
<b>PENS</b>																							
2023 FTE-3	361.4	1	3553.8	401	1020.5	133	152.4	28	0.0	0	316.4	17	0.0	0	103.7	-104	3.2	-3	0.0	0	5511.4	472	
2024 FTE-1A	362.0	0.2	3955.0	11.3	1153.0	13.0	180.0	18.1	0.0	0.0	333.0	5.2	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	5983.0	8.6	
<b>POLK</b>																							
2023 FTE-3	699.4	-49	3019.7	-105	1252.0	-15	87.9	-3	31.1	-17	100.3	0	0.0	0	0.0	0	0.0	0	0.0	0	5190.4	-189	
2024 FTE-1A	650.0	-7.1	2915.0	-3.5	1237.0	-1.2	85.0	-3.3	14.0	-55.0	100.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5001.0	-3.6	
<b>ST.J</b>																							
2023 FTE-3	216.6	-7	2816.5	262	737.8	-18	36.0	-1	20.3	-9	84.2	30	0.0	0	19.5	-1	1.6	-1	0.0	0	3932.5	256	
2024 FTE-1A	210.0	-3.0	3078.0	9.3	720.0	-2.4	35.0	-2.8	11.0	-45.8	114.0	35.4	0.0	0.0	19.0	-2.6	1.0	-37.5	0.0	0.0	4188.0	6.5	
<b>ST.P</b>																							
2023 FTE-3	2216.5	-44	7765.4	404	3999.0	20	328.1	-1	0.0	0	163.7	0	201.4	-50	0.0	0	0.0	0	0.0	0	14674.1	329	
2024 FTE-1A	2173.0	-2.0	8169.0	5.2	4019.0	0.5	327.0	-0.3	0.0	0.0	164.0	0.2	151.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	15003.0	2.2	
<b>SANF</b>																							
2023 FTE-3	406.1	-34	6048.8	171	2050.0	92	229.7	19	0.1	0	255.1	0	517.7	-1	77.5	14	1.0	2	0.0	0	9586.0	263	
2024 FTE-1A	372.0	-8.4	6220.0	2.8	2142.0	4.5	249.0	8.4	0.0	-100.0	255.0	0.0	517.0	-0.1	91.0	17.4	3.0	200.0	0.0	0.0	9849.0	2.7	
<b>SEMI</b>																							
2023 FTE-3	830.5	70	5681.2	190	2666.9	-181	131.6	12	66.6	-27	187.9	0	241.3	0	268.9	0	40.1	1	9.0	0	10124.0	65	
2024 FTE-1A	900.0	8.4	5871.0	3.3	2486.0	-6.8	144.0	9.4	40.0	-39.9	188.0	0.1	241.0	-0.1	269.0	0.0	41.0	2.2	9.0	0.0	10189.0	0.6	
<b>SFLA</b>																							
2023 FTE-3	107.1	-11	1560.6	94	0.7	0	13.8	5	0.0	0	308.0	4	101.0	0	283.8	0	12.1	0	0.0	0	2387.1	93	
2024 FTE-1A	96.0	-10.4	1655.0	6.0	1.0	42.9	19.0	37.7	0.0	0.0	312.0	1.3	101.0	0.0	284.0	0.1	12.0	-0.8	0.0	0.0	2480.0	3.9	
<b>TALL</b>																							
2023 FTE-3	30.6	119	7058.6	500	1382.6	171	108.8	29	0.0	0	309.5	2	49.6	-30	45.3	1	0.6	-1	0.0	0	8985.6	792	
2024 FTE-1A	150.0	390.2	7559.0	7.1	1554.0	12.4	138.0	26.8	0.0	0.0	311.0	0.5	20.0	-59.7	46.0	1.5	0.0	-100.0	0.0	0.0	9778.0	8.8	
<b>VALE</b>																							
2023 FTE-3	1123.7	75	20466.7	1475	8003.5	92	933.0	40	77.8	-20	246.3	0	0.0	0	0.0	0	0.0	0	0.0	0	30851.0	1662	
2024 FTE-1A	1199.0	6.7	21942.0	7.2	8095.0	1.1	973.0	4.3	58.0	-25.4	246.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32513.0	5.4	
<b>SYST TOTAL</b>																							
2023 FTE-3	17241.2	45	178344.9	6482	53763.9	1364	6401.9	425	300.5	-105	7342.2	83	3373.4	-78	2743.4	3	117.0	-1	12.2	1	269640.6	8218	
2024 FTE-1A	17286.0	0.3	184827.0	3.6	55128.0	2.5	6827.0	6.6	196.0	-34.8	7425.0	1.1	3295.0	-2.3	2746.0	0.1	116.0	-0.9	13.0	6.6	277859.0	3.0	

Sources: 2022-2023 Student Database FTE-3  
2023-2024 Estimates FTE-1A (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2023-2024 FTE-1 (Division Estimates) Compared to the 2023-2024 FTE-1A (Division Estimates with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>EFSC</b>																							
2024 FTE-1	904.0	0	6120.0	0	1790.0	0	206.0	0	0.0	0	358.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9378.0	0	
2024 FTE-1A	904.0	0.0	6120.0	0.0	1790.0	0.0	206.0	0.0	0.0	0.0	358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9378.0	0.0	
<b>BROW</b>																							
2024 FTE-1	997.0	0	12694.0	0	6761.0	0	592.0	0	5.0	0	228.0	0	22.0	0	23.0	0	1.0	0	0.0	0	21323.0	0	
2024 FTE-1A	997.0	0.0	12694.0	0.0	6761.0	0.0	592.0	0.0	5.0	0.0	228.0	0.0	22.0	0.0	23.0	0.0	1.0	0.0	0.0	0.0	21323.0	0.0	
<b>CFLA</b>																							
2024 FTE-1	275.0	0	2549.0	0	1258.0	0	114.0	0	0.0	0	127.0	0	0.0	0	9.0	0	4.0	0	0.0	0	4336.0	0	
2024 FTE-1A	275.0	0.0	2549.0	0.0	1258.0	0.0	114.0	0.0	0.0	0.0	127.0	0.0	0.0	0.0	9.0	0.0	4.0	0.0	0.0	0.0	4336.0	0.0	
<b>CHIP</b>																							
2024 FTE-1	133.0	0	781.0	0	177.0	0	11.0	0	0.0	0	186.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1288.0	0	
2024 FTE-1A	133.0	0.0	781.0	0.0	177.0	0.0	11.0	0.0	0.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1288.0	0.0	
<b>DAYT</b>																							
2024 FTE-1	880.0	0	5146.0	0	2120.0	0	144.0	0	0.0	1	699.0	0	556.0	0	148.0	0	27.0	0	0.0	1	9720.0	2	
2024 FTE-1A	880.0	0.0	5146.0	0.0	2120.0	0.0	144.0	0.0	1.0	0.0	699.0	0.0	556.0	0.0	148.0	0.0	27.0	0.0	1.0	0.0	9722.0	0.0	
<b>FSW</b>																							
2024 FTE-1	506.0	0	8213.0	0	281.0	0	117.0	0	0.0	0	39.0	0	0.0	0	0.0	0	0.0	0	0.0	0	9156.0	0	
2024 FTE-1A	506.0	0.0	8213.0	0.0	281.0	0.0	117.0	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9156.0	0.0	
<b>FJAX</b>																							
2024 FTE-1	1512.0	32	8135.0	171	3202.0	68	605.0	13	6.0	0	637.0	13	0.0	0	335.0	0	9.0	0	0.0	0	14441.0	297	
2024 FTE-1A	1544.0	2.1	8306.0	2.1	3270.0	2.1	618.0	2.1	6.0	0.0	650.0	2.0	0.0	0.0	335.0	0.0	9.0	0.0	0.0	0.0	14738.0	2.1	
<b>FKEY</b>																							
2024 FTE-1	51.0	5	362.0	136	256.0	-30	10.0	4	0.0	0	46.0	-5	58.0	6	0.0	0	0.0	0	0.0	0	783.0	116	
2024 FTE-1A	56.0	9.8	498.0	37.6	226.0	-11.7	14.0	40.0	0.0	0.0	41.0	-10.9	64.0	10.3	0.0	0.0	0.0	0.0	0.0	0.0	899.0	14.8	
<b>GULF</b>																							
2024 FTE-1	110.0	0	2485.0	0	523.0	0	38.0	0	0.0	0	162.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3318.0	0	
2024 FTE-1A	110.0	0.0	2485.0	0.0	523.0	0.0	38.0	0.0	0.0	0.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3318.0	0.0	
<b>HILL</b>																							
2024 FTE-1	82.0	-21	12044.0	0	5299.0	0	821.0	0	17.0	0	290.0	0	1264.0	0	0.0	0	0.0	0	0.0	0	19817.0	-21	
2024 FTE-1A	61.0	-25.6	12044.0	0.0	5299.0	0.0	821.0	0.0	17.0	0.0	290.0	0.0	1264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19796.0	-0.1	
<b>INDR</b>																							
2024 FTE-1	1194.0	0	6340.0	0	2229.0	0	46.0	0	0.0	0	616.0	0	138.0	0	357.0	0	14.0	0	0.0	0	10934.0	0	
2024 FTE-1A	1194.0	0.0	6340.0	0.0	2229.0	0.0	46.0	0.0	0.0	0.0	616.0	0.0	138.0	0.0	357.0	0.0	14.0	0.0	0.0	0.0	10934.0	0.0	
<b>FGC</b>																							
2024 FTE-1	111.0	0	1245.0	0	420.0	0	37.0	0	6.0	0	284.0	14	0.0	0	0.0	0	0.0	0	0.0	0	2103.0	14	
2024 FTE-1A	111.0	0.0	1245.0	0.0	420.0	0.0	37.0	0.0	6.0	0.0	298.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2117.0	0.7	
<b>LSCC</b>																							
2024 FTE-1	145.0	0	2601.0	0	552.0	0	68.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3366.0	0	
2024 FTE-1A	145.0	0.0	2601.0	0.0	552.0	0.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3366.0	0.0	
<b>SCF</b>																							
2024 FTE-1	451.0	9	4529.0	94	666.0	12	142.0	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5788.0	117	
2024 FTE-1A	460.0	2.0	4623.0	2.1	678.0	1.8	144.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5905.0	2.0	
<b>MIAM</b>																							
2024 FTE-1	2211.0	207	28245.0	2004	4230.0	45	1129.0	30	10.0	7	653.0	2	0.0	0	1159.0	6	5.0	-1	3.0	0	37645.0	2300	
2024 FTE-1A	2418.0	9.4	30249.0	7.1	4275.0	1.1	1159.0	2.7	17.0	70.0	655.0	0.3	0.0	0.0	1165.0	0.5	4.0	-20.0	3.0	0.0	39945.0	6.1	

Sources: 2023-2024 Estimates FTE-1 (Division Estimates)  
2023-2024 Estimates FTE-1A (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.



**FLORIDA COLLEGE SYSTEM**  
**Student Database FTE Report**  
**2023-2024 FTE-1 (Division Estimates) Compared to the 2023-2024 FTE-1A (Division Estimates with college adjustments)**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2024 FTE-1	38.0	0	683.0	0	106.0	0	14.0	0	0.0	0	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	891.0	0	
2024 FTE-1A	38.0	0.0	683.0	0.0	106.0	0.0	14.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	891.0	0.0	
<b>NWFC</b>																							
2024 FTE-1	235.0	0	2298.0	0	570.0	0	64.0	0	0.0	0	216.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3383.0	0	
2024 FTE-1A	235.0	0.0	2298.0	0.0	570.0	0.0	64.0	0.0	0.0	0.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3383.0	0.0	
<b>PALM</b>																							
2024 FTE-1	781.0	0	12624.0	0	1398.0	0	339.0	0	12.0	0	562.0	0	221.0	0	0.0	0	0.0	0	0.0	0	15937.0	0	
2024 FTE-1A	781.0	0.0	12624.0	0.0	1398.0	0.0	339.0	0.0	12.0	0.0	562.0	0.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15937.0	0.0	
<b>PASC</b>																							
2024 FTE-1	320.0	6	3886.0	78	1753.0	35	128.0	3	9.0	0	221.0	4	0.0	0	0.0	0	0.0	0	0.0	0	6317.0	126	
2024 FTE-1A	326.0	1.9	3964.0	2.0	1788.0	2.0	131.0	2.3	9.0	0.0	225.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6443.0	2.0	
<b>PENS</b>																							
2024 FTE-1	344.0	18	3766.0	189	1098.0	55	171.0	9	0.0	0	317.0	16	0.0	0	0.0	0	0.0	0	0.0	0	5696.0	287	
2024 FTE-1A	362.0	5.2	3955.0	5.0	1153.0	5.0	180.0	5.3	0.0	0.0	333.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5983.0	5.0	
<b>POLK</b>																							
2024 FTE-1	650.0	0	2915.0	0	1237.0	0	85.0	0	14.0	0	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5001.0	0	
2024 FTE-1A	650.0	0.0	2915.0	0.0	1237.0	0.0	85.0	0.0	14.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5001.0	0.0	
<b>ST.J</b>																							
2024 FTE-1	210.0	0	3078.0	0	720.0	0	35.0	0	11.0	0	84.0	30	0.0	0	19.0	0	1.0	0	0.0	0	4158.0	30	
2024 FTE-1A	210.0	0.0	3078.0	0.0	720.0	0.0	35.0	0.0	11.0	0.0	114.0	35.7	0.0	0.0	19.0	0.0	1.0	0.0	0.0	0.0	4188.0	0.7	
<b>ST.P</b>																							
2024 FTE-1	2137.0	36	7817.0	352	3805.0	214	327.0	0	0.0	0	164.0	0	201.0	-50	0.0	0	0.0	0	0.0	0	14451.0	552	
2024 FTE-1A	2173.0	1.7	8169.0	4.5	4019.0	5.6	327.0	0.0	0.0	0.0	164.0	0.0	151.0	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	15003.0	3.8	
<b>SANF</b>																							
2024 FTE-1	372.0	0	6220.0	0	2142.0	0	249.0	0	0.0	0	255.0	0	517.0	0	91.0	0	3.0	0	0.0	0	9849.0	0	
2024 FTE-1A	372.0	0.0	6220.0	0.0	2142.0	0.0	249.0	0.0	0.0	0.0	255.0	0.0	517.0	0.0	91.0	0.0	3.0	0.0	0.0	0.0	9849.0	0.0	
<b>SEMI</b>																							
2024 FTE-1	880.0	20	5871.0	0	2486.0	0	144.0	0	40.0	0	188.0	0	241.0	0	269.0	0	41.0	0	9.0	0	10169.0	20	
2024 FTE-1A	900.0	2.3	5871.0	0.0	2486.0	0.0	144.0	0.0	40.0	0.0	188.0	0.0	241.0	0.0	269.0	0.0	41.0	0.0	9.0	0.0	10189.0	0.2	
<b>SFLA</b>																							
2024 FTE-1	99.0	-3	1650.0	5	0.0	1	19.0	0	0.0	0	307.0	5	101.0	0	284.0	0	12.0	0	0.0	0	2472.0	8	
2024 FTE-1A	96.0	-3.0	1655.0	0.3	1.0	0.0	19.0	0.0	0.0	0.0	312.0	1.6	101.0	0.0	284.0	0.0	12.0	0.0	0.0	0.0	2480.0	0.3	
<b>TALL</b>																							
2024 FTE-1	59.0	91	7559.0	0	1554.0	0	138.0	0	0.0	0	311.0	0	0.0	20	46.0	0	0.0	0	0.0	0	9667.0	111	
2024 FTE-1A	150.0	154.2	7559.0	0.0	1554.0	0.0	138.0	0.0	0.0	0.0	311.0	0.0	20.0	0.0	46.0	0.0	0.0	0.0	0.0	0.0	9778.0	1.1	
<b>VALE</b>																							
2024 FTE-1	1134.0	65	21122.0	820	7760.0	335	973.0	0	58.0	0	246.0	0	0.0	0	0.0	0	0.0	0	0.0	0	31293.0	1220	
2024 FTE-1A	1199.0	5.7	21942.0	3.9	8095.0	4.3	973.0	0.0	58.0	0.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32513.0	3.9	
<b>SYST TOTAL</b>																							
2024 FTE-1	16821.0	465	180978.0	3849	54393.0	735	6766.0	61	188.0	8	7346.0	79	3319.0	-24	2740.0	6	117.0	-1	12.0	1	272680.0	5179	
2024 FTE-1A	17286.0	2.8	184827.0	2.1	55128.0	1.4	6827.0	0.9	196.0	4.3	7425.0	1.1	3295.0	-0.7	2746.0	0.2	116.0	-0.9	13.0	8.3	277859.0	1.9	

Sources: 2023-2024 Estimates FTE-1 (Division Estimates)  
2023-2024 Estimates FTE-1A (Division Estimates with college adjustments)  
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System  
2023-24

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College	2022-23	Fall
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

## College Justifications 2023-24 FTE-1A

CC01

College Name: Eastern Florida State College

Status: Accepting Estimates and Adjusting Projections

**Narrative:**

Overall: Early indications of enrollment change between RY 2023 actual enrollment data and the RY 2024 estimate are positive for Eastern Florida State College (EFSC). In reviewing enrollment data for summer end-of-term and beginning-of-term fall during RY 2024 along with other resources provided to EFSC by the FDOE, we concur with the RY 2024 Estimates. However, we are adjusting the growth model during RY 2025 to better reflect the adjustments we submitted in July 2023 during the FEP/COFTE projection submission. Due to the short time frame between the summer and FTE1 projections, there is no reason for EFSC to think these added figures would be significantly different. The previously submitted adjustments are now added to the new estimate for RY 2024. The enrollment growth line for RY 2026 – RY 2028 are nearly identical to the projections submitted in the summer of 2023. One last adjustment is made in RY 2029.

The two credit types for which no adjustment was made in the RY 2025 projection were for UD and PSAV type credits. These two show two FTE more than were included in the projections during summer 2023. We are not adjusting those credit types at this point because as is too early to make this judgement. Bachelor course FTE enrollment was down by about -9% this past summer (the smallest FTE term), but it is up by about 5% this fall (the largest FTE term). Likewise, reviewing internal data, enrollment in PSAV type courses are down slightly this fall as of October 17th. However, there are several PSAV courses that start late in the fall term and spring terms typical generate slightly more FTE than fall terms for clock hour programs and PSAV courses. These credit types will be reviewed carefully during the FTE2 projections in spring of 2024.

Historical data show the turnaround in enrollment growth starting in RY 2023 and estimated to accelerate in RY 2024.

**Actual FTE by Credit Type and YoY Change with State Estimate for RY 2024**

RY	UD	AP	PSV	Dev Ed	PSAV	Total	RY	UD	AP	PSV	Dev Ed
	PSAV	Total									
2020	928.0	7188.4	2078.1	243.9	343.6	10782.0	2020	10.6%	-1.3%	0.3%	
	-10.0%	5.0%	-0.1%								
2021	1060.4	6581.5	1856.5	160.4	282.8	9941.6	2021	14.3%	-8.4%	-10.7%	-34.2%
	-17.7%	-7.8%									
2022	1008.5	5652.2	1708.1	176.1	395.4	8940.3	2022	-4.9%	-14.1%	-8.0%	9.8%
	39.8%	-10.1%									

2023	903.8	5799.4	1732.5	193.6	357.9	8987.2	2023	-9.4%	2.0%	1.9%	14.7%
	-0.1%	0.9%									
2024	904	6120	1790	206	358	9378	2024	0.02%	5.5%	3.3%	6.4%
	0.03%	4.3%									

Credit Type key: UD = Upper division (3000/4000) level courses; AP = advanced and professional (mainly general education and credits that are not directly related to certificate programs); PSV = technically oriented credits applicable towards college credit certificates, associate in science degrees, and ATDs; DevEd = Developmental education and EAP; PSAV = CTC program clock-hour vocational courses.

### Accepting the Estimate for RY 2024

EFSC is accepting the Estimate provided by the state for RY 2024. Enrollment data from summer 2023 and Fall 2023 show enrollment 4.3%. EFSC has not yet opened registration for the spring term, but positive data from summer and fall point towards reaching the estimated increases provided by the State. When compared to last fall, we have seen strong increases in the headcount of Associate in Arts students (+530), Dual Enrolled students (+67), and FTIC students (+177) which will help stabilize enrollment and contribute to potential increases in the years to come.

### Justification for adjusting projections

EFSC thinks that the FTE growth projection model submitted during summer of 2023 along with that justification is still reasonable and we have adjusted the current submission to better reflect the model as submitted in July 2023. The primary adjustment EFSC made to the current submission is for RY 2025 to align with the anticipated enrollment growth/decline found in the RY 2023 FEP-COFTE Summer submission.

The State’s increased FTE estimate for RY 2024 changed the starting point of the projections. However, rather than utilize the previous FTE growth projections model for RY 2025, the model goes straight to the anticipated FTE without consideration for the updated starting point. The increased estimate for RY 2024 created a large and unexpected decline during RY 2025 to reach the previously submitted projections. The adjustments in RY 2025 are all placed in the Other factors row within the A&P, PSV, and DevEd credit types for which EFSC has submitted data. These adjustments align the FTE growth projection model for RY 2025 with the figures submitted during summer of 2023. The adjustments include 267 A&P credits, 46 PSV credits, and 9 in the Dev Ed credits.

While there was a larger than expected increase for the estimate for RY 2024 and an adjustment to the projection for RY 2025, the projections for RY 2026-2028 were not adjusted and align with the FTE growth projection model which were previously submitted and justified through the Summer 2023 FEP-

COFTE Projections submission. However, the final year of the projection is being adjusted by EFSC. Accepting the projections for RY 2026-2028 and adjusting the projection for RY 2029 is based on our previously submitted analysis and updated information regarding high school graduates in RY 2028. We are confident in the projection numbers (with adjustments in 2029) based on multiple factors.

The justification from the FEP-COFTE submission during summer of 2023 to increase FTE in RY 2025, 2026, and 2027 included the plans to expand enrollment our Aerospace Technology AS degree and Aviation Maintenance CTC programs due to the creation of the Aerospace Center of Excellence on the Titusville Campus. Additionally, we anticipate positive effect on enrollment of our newly planned Center for Innovative Technology Education building planned for our Melbourne campus. These program expansions support the projection model (row b), particularly for PSV and PSAV type credits. Additionally, for RY 2024-2027 the state projects an increase in public high school graduates which support the model’s increase in A&P credits and PSV credits.

The state provided updated data related to Brevard County public high school graduates showing that there will be a decrease in high school graduates from 2026 to 2027 which contributes to the leveling off of the FTE growth in the projection model and impacts the size of our FTIC cohort in RY 2028. However, in 2028 the graduating high school class increases by more than 200 students, for which we anticipate about 60 more to enroll at EFSC generating about 36 FTE during RY 2029. For the final year of the projection model EFSC added 36 FTE to line C – high school graduates, 5 FTE in the PSV Credit type and 31 FTE in the A&P credit type based on historical FTIC students have enrollment trends.

For RY2026-2028, Brevard County’s population is projection supports the projected growth due to the anticipated increase over the next five years in three key age brackets, 15-17, 18-19, and 20-24 (POPAFEP). These age groups account for more than 70% of EFSC enrollment (18%, 25%, and 28% respectively). Increases in population in these age brackets will result in expansion of the pool of potential student and their subsequent enrollment at EFSC.

**Brevard County Projected**

**Population Growth (2024-2029)**

Age Group	RY23-RY24	RY23-RY29
15-17	1.4%	5.9%
18-19	1.3%	5.9%
20-24	-0.3%	2.1%
25-39	0.9%	3.7%
40-49	2.4%	12.1%

50-59 -4.2% -11.8%  
 60-UP 3.4% 14.3%  
 Overall 1.3% 6.6%

Initial RY 2024 Estimate and Projections 2025-2029

RY	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total	Change
2023 Actual	903.8	5799.4	1732.5	193.6	357.9	8987.2	
2024 Estimate	904	6120	1790	206	358	9378	4.3%
2025	908	5908	1832	201	371	9220	-1.7%
2026	908	6031	1924	210	384	9457	2.6%
2027	908	6066	1929	213	385	9501	0.5%
2028	908	6065	1928	213	384	9498	0.0%
2029	907	6057	1927	213	385	9489	-0.1%

Initial RY 2024 Estimate and Adjusted Projections 2025-2029

RY	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total	Change
2023 Actual	903.8	5799.4	1732.5	193.6	357.9	8987.2	
2024 Estimate	904	6120	1790	206	358	9378	4.3%
2025	908	6175	1878	210	371	9542	1.75%
2026	908	6298	1970	219	384	9779	2.48%
2027	908	6333	1975	222	385	9823	0.45%
2028	908	6332	1974	222	384	9820	-0.03%
2029	907	6355	1979	222	384	9847	0.27%

Credit Type key: UD = Upper division (3000/4000) level courses; AP = advanced and professional (mainly general education and credits that are not directly related to certificate programs); PSV = technically oriented credits applicable towards college credit certificates, associate in science degrees, and ATDs; DevEd = Developmental education and EAP; PSAV = CTC clock-hour vocational program courses. FTE

Enrollment definition: Sum of student semester hours (credits or clock hour equivalent) taken by students, divide by 30, or total SSH/30=FTE.

Years	Row	
2024	B.1	New/Improved Program:
2024	B.2	Program Reduction/Deletion:
2024	B.3	New Campus/Center:
2024	B.4	Policy Decisions (Down Only):
2024	B.5	New/Expanded Industry:
2024	B.6	Other Factors:
2025	C.	FTE Growth: HS Graduates
2025	D.1	New/Improved Program:
2025	D.2	Program Reduction/Deletion:
2025	D.3	New Campus/Center:
2025	D.4	Policy Decisions (Down Only):
2025	D.5	New/Expanded Industry:
2025	D.6	Other Factors: AP, PSV, DE; 322
2026	C.	FTE Growth: HS Graduates
2026	D.1	New/Improved Program:
2026	D.2	Program Reduction/Deletion:
2026	D.3	New Campus/Center:
2026	D.4	Policy Decisions (Down Only):
2026	D.5	New/Expanded Industry:
2026	D.6	Other Factors:
2027	C.	FTE Growth: HS Graduates
2027	D.1	New/Improved Program:
2027	D.2	Program Reduction/Deletion:
2027	D.3	New Campus/Center:
2027	D.4	Policy Decisions (Down Only):
2027	D.5	New/Expanded Industry:
2027	D.6	Other Factors:
2028	C.	FTE Growth: HS Graduates
2028	D.1	New/Improved Program:
2028	D.2	Program Reduction/Deletion:
2028	D.3	New Campus/Center:
2028	D.4	Policy Decisions (Down Only):
2028	D.5	New/Expanded Industry:
2028	D.6	Other Factors:
2029	C.	FTE Growth: HS Graduates AP, PSV; 36
2029	D.1	New/Improved Program:
2029	D.2	Program Reduction/Deletion:
2029	D.3	New Campus/Center:
2029	D.4	Policy Decisions (Down Only):
2029	D.5	New/Expanded Industry:
2029	D.6	Other Factors:

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CC02

College Name: Broward College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Enrollment trends, enrollment outreach, and student success initiatives support FTE estimates with no adjustments. In 2021, Broward College conducted a 10-year FTE trend analysis as an initial step and basis for these revised projections. To further validate the revised projections, the Office of Institutional Research at Broward College developed an internal Ordinary Least Squares (OLS) regression model. The model utilized 11-year trends and, in the last 2 years, has demonstrated a high level of accuracy with an adjusted R-squared of 97%. The model includes a term variable to control for seasonality. The main predictors included in the model were Broward County High School graduation rates, yearly retention, term duration, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, as well as current and projected job growth. The model projected an approximate 3% year-over-year decline, except for the year 2027, which had an annual decline of 2%. Considering both the trend analysis and the model's estimated projections, we adjusted to align with our internal analysis for the years 2025, 2028, and 2029.

Further, FTE projections aligned with the expansion of buildings 56 & 57. The current plans should increase student stations from 549 existing stations to approximately 725 stations. Using the SFREF formula and facilities planning calculations, we should yield approximately 350 to 355 FTE. The adjustment based on the remodeling was done in the year 2027 (AP – 355). The growth will be derived largely from increased capacity in our physical science and nursing labs. The buildings will also have some general science, mathematics, and nursing lecture classrooms. The building is noted as a STEM building; however, we were able to secure funding by shifting from a general STEM focused building encompassing all STEM areas, to focus more heavily on science labs and health science/nursing. To grow enrollment in nursing and health science programs, for which the FLDOE has identified as high priority, we highlighted the need to increase the number of students who successfully complete science pre-requisite courses needed for health science and nursing programs.

The supporting document (CC02.FTEPLAN.ADJDOCS.2024.PROD.pdf) includes the ROI for building 56 & 57 (Site 20).



Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	Adjust projections by 10 for UD, 200 AP, 300 PSV, 10 PSAV, 5 AB
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	Increase 355 AP COFTE at North Campus (site 20) with the remodel of Building 56 and 57,
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	Adjust projections by 10 for UD, 50 AP
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	Adjust projections by 20 for UD, 50 AP

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CC03

College Name: College of Central Florida

Status: Accepting Estimates and Projections

Narrative:

The College of Central Florida has reviewed and is accepting the 2024 estimates as it is in alignment and consistent with the college's estimations.

The College of Central Florida has reviewed and accepted the Florida College System's FTE Projections for 2025 through 2029. The 5-year projections is in line with the college projections based on current trends.

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CC04

College Name: Chipola College

Status: Accepting Estimates and Projections

Narrative:

Chipola College has reviewed and accepted the Florida College System's FTE Estimate for 2024 and FTE Projections for 2025-2029.

Overall Projections Based on County Demographics

The decision to accept the FCS FTE projections was based primarily on the demographic trends for the five counties served by Chipola College. Analysis of the projected population data supplied by DOE shows that the population numbers for our five county district are projected to increase every year for the next six (6) years. Based on the projected population increases, we agree with the projected enrollment increases proposed by the FCS FTE projections.

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CC05

College Name: Daytona State College

Status: Adjusting Estimates and Projections

Narrative:

Daytona State College is in agreement with the overall 2023-2024 estimates provided by the state, with some minor adjustments. Currently, for the Fall 2023 term, DSC has experienced an increase in new student applications, persistence, retention rates, and overall enrollment. DSC's estimates align with the state's projections. The only adjustments we've made were to the EPI and VP categories, with an addition of 1 FTE in each category, respectively. These programs are still offered and maintain some level of enrollment.

Indications suggest that the increase in Fall 2023 enrollment, coupled with an improved persistence and retention rate, has allowed us to sustain enrollment growth compared to the previous year. We concur with the increase in the UD category, attributable to the addition of a new concentration in Healthcare Management as part of our Bachelor of Applied Science program and the introduction of the Bachelor's in Cardiopulmonary Science. We continue to engage with students to identify ways to support their persistence and ensure minimal disruption for returning students in the spring semester.

While we have not yet begun enrolling students for the Spring 2024 term, applications for the spring term are 23.8% higher than for Spring 2023. The residence hall is maintaining its demand and is expected to be at capacity for the semester. The addition of the residence hall on campus has resulted in increased student engagement in campus activities. We are witnessing growth in the categories of Adult Basic Education and Adult Secondary Education. Although applications were down for these categories in the Fall term, the yield rate was higher than the previous year, resulting in increased enrollment. Currently, we are on par with applications for the spring term, and with the increased yield, we anticipate further growth in these categories.

According to population projections from FLDOE, the population of our target demographics within our service district is projected to continuously increase for the years within the reporting periods. Over the years covered in this report, the college's service district is projected to grow by an average of 1.26%, with high school graduates expected to increase for 2024-25 and the following year, consistent with the state's growth projections.

In addition, several efforts are underway to stabilize enrollment. The college has implemented the first phase of a CRM system, focusing on both recruitment of new students and the retention of current students. The student retention module of the CRM has been launched, and we anticipate the recruitment module will go live in Spring 2024 to support efforts for the Fall 2024 academic term. The goal of this system is to increase engagement with prospective students and improve the yield rate. Additionally, the system will serve as an engagement platform for current students, further enhancing our persistence and retention rates. These data-driven support mechanisms will enable the college to positively impact enrollment and retention.

2024-2025 Academic Year:

Daytona State College agrees with the state's overall FTE estimate. However, we adjusted two categories, EPI (-1) and VP (-1). We made adjustments to two categories, EPI (-1) and VP (-1), because

there were no reported projections for the previous year, even though we still offer the program and have enrollments in it. Our aim was to ensure that we captured these enrollments, although we expect the impact on FTE to be minimal. The college agrees with the projected 879 FTE in the UD category. The projections in the AP (5409) and PSV (2101) categories can be attributed to the increase in high school graduates within the region and also the CTE dual enrollment program that is being continued. The college also agrees with the projected figure for the DE category (134) as well. Daytona State College also agrees with the projected estimates for the EPI (1), PSAV (719) and APP (572) categories due to the state's significant investment in critical workforce and apprenticeship opportunities. DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2022-23 reporting year and therefore agrees with the state estimates of 153 and 28, respectively, due to the continued successful strategies to increase enrollment efforts. DSC also agrees with the projection for the VP category (1).

#### 2025-2026 Academic Year:

Daytona State College agrees with the state's estimate for the 2025-2026 academic year, we are projected to see the following category FTE: UD category (891), AP category (5479), PSV category (2129), Dev Ed category (135), EPI category (1), PSAV category (729), APPR category (579), Adult Basic category (155), and Adult Secondary category (29), and VP category (1). In the Spring of 2024, a new building will open at the Deltona Campus. This building will allow for the expansion of the Nursing program to the most populated city in our service district. There will also be an expansion of our PSV and PSAV programs to that location as well. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state in comparison to the current capture rate of students graduating from high school (30.6%) enrollment increases are anticipated.

#### 2026-2027 Academic Year:

Daytona State College agrees with the state's estimate for the 2026-2027 academic year, we are projected to see the following category FTE: UD category (902), AP category (5546), PSV category (2154), Dev Ed category (136), EPI category (1), PSAV category (739), APPR category (586), Adult Basic category (158), and Adult Secondary category (29), and VP category (1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona Campus. Additionally, we anticipate that the college will continue to see increases in persistence and retention because of the implemented efforts of the strategies within the Title III Grant.

#### 2027-2028 Academic Year:

Daytona State College agrees with the state's estimate for the 2027-2028 academic year, we are projected to see the following category FTE: UD category (913), AP category (5613), PSV category (2180), Dev Ed category (138), EPI category (1), PSAV category (747), APPR category (593), Adult Basic category, (160), and Adult Secondary category (30), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

#### 2028-2029 Academic Year:

Daytona State College agrees with the state’s estimate for the 2028-2029 academic year, we are projected to see the following category FTE: UD category (923), AP category (5679), PSV category (2206), Dev Ed category (140), EPI category (1), PSAV category (756), APPR category (600), Adult Basic category (162), and Adult Secondary category (30), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

Years		Row	
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	EPI (+1) VP (+1)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	EPI (-1) VP (-1)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC06

College Name: Florida SouthWestern State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Florida SouthWestern State College (FSW) has reviewed and accepted the Florida College System's FTE-1 Estimates.

FSW continues to compare historic FTE data with estimates and expects a reasonably similar end of year FTE of 9156 and so does not require an adjustment. Enrollment in the Advanced and Professional (A&P) category continues to be the largest portion of FTE at FSW and enrollment fluctuations are largely associated with it. FSW agrees that the end of year 8213 for A&P is reasonable. This can be attributed to considerable improvements in the enrollment processes at the College that help to support and stabilize the roughly 95% of all FTE supported by A&P. The estimates for the Post-Secondary Vocational (PSV) category of 281 also appear reasonable, given the variability of the category historically (at times jumping by nearly 400 in one year before declining by 200 in one year). The Upper Division (UD) estimate of 506 also appears reasonable given its stability. Developmental Ed (DE) and Post-Secondary Adult Vocational (PSAV) also appear reasonable at 117 and 39, respectively, as they begin to stabilize.

Overall Projections:

Florida SouthWestern State College (FSW) has reviewed and is adjusting the Florida College System's FTE Projections.

This decision was based on three main factors, two of which are program related, while the third is the model goodness of fit. Considering the model first, we are replacing the current projection based on a linear regression with a more representative power law model. As the decay in the power law model is not constant, the declines therefore adjust over time, unlike the linear regression. This is a better fit to current trends and is visible in Figure 2 of Page 2 in the evidence file. Before we consider the second factor, it is important to note that this initial adjustment results in 2024-25 through 2028-29 projections of 8891, 8710, 8517, 8309, and 8089 scaled initially to 9120, 9085, 9060, 9040, and 9020.

The second factor influencing the decision to adjust is the recent closure of the local Hodges University. FSW projects an increase in the first year of projections of 75 FTE due not only to the influx of students in other programs from Hodges who wish to complete their degrees utilizing common programs with FSW which is projected at an additional 25 FTE (Evidence Page 4 and 5), but also as a result of FSW taking on an entire program from Hodges, the Physical Therapist Assistant program which is projected at an additional 50 FTE, totaling the 75 FTE mentioned earlier (Evidence Page 13).

The third factor influencing the decision to adjust is the expansion of the AS Nursing Program over the next few years which is projected to increase FTE by 144 FTE after 5 years based on an increase of 72 in 2024-25 and 72 in 2027-28.

The combination of the second and third programmatic factors results in final projections for 2024-25 through 2028-29 scaled from the initially projected power law of 9120, 9085, 9060, 9040, and 9020, respectively, up to 9267, 9232, 9207, 9259, and 9244, respectively. To recap, this means 2024-25 is

adjusted from 8891 to 9267, 2025-26 from 8710 to 9232, 2026-27 from 8517 to 9207, 2027-28 from 8309 to 9259, and 2028-29 from 8089 to 9244.

All adjustments are made to the A&P category for the following reasons. First, all onboarding of Hodges University students will be in the A&P category. Second, all programmatic changes (the Physical Therapist Assistant and AS Nursing) will be in the A&P category. And third, 95% of FSW FTE is housed within A&P and any major trends up/down are driven by a change in A&P, therefore the power law model is applied universally to A&P.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	+147 (+75 expected incr. due to closure of Hodges U., +72 Nursing Program expansion)
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	+229 adjustment from linear regression to more representative power law
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	+146 adjustment from linear regression to more representative power law
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	+168 adjustment from linear regression to more representative power law
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	+72 from completion of Nursing Program expansion
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	+188 adjustment from linear regression to more representative power law
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	+205 adjustment from linear regression to more representative power law

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CC07

College Name: Florida State College at Jacksonville

Status: Adjusting Estimates and Projections

Narrative:

Florida State College at Jacksonville has been closely monitoring its FTE during the Fall 2023 and beginning of Spring 2024 semesters and acknowledges, as of right now, our data supports an end of year FTE of 14,738 which is 297 FTE more than the Florida College System's FTE-1 Estimates for 2023-2024.

Our actual 2022-23 FTE of 13,772.5 demonstrated that our initiatives are working, enrollment is growing, and we are moving in the right direction. This information combined with our enrollment reports reflect that we have made an informed decision to increase our FTE 2.0% more than the state's projection of 4.85%.

For FTE-1, we adjusted the state's 2023-24 estimates by 2.06% and the state's 5-year projections as follows: increased 2025 by 2% which automatically decreased 2026 and 2028 by -.04% and 2027 and 2029 by -.05%.

This slight increase of FTE continues to validate FSCJ's upward trajectory of 2.06% in FTE in 2023-24 with another 2% increase in 2025 therefore our data does not support the state's 5-year projections and have adjusted these projections.

As a result of new initiatives, policy changes, population growth in Duval and Nassau County, and on-going efforts outlined below, FSCJ has seen Summer 2023 enrollment translate into 293 more FTE than Summer 2022 and Fall 2023 translate into 640 more FTE than Fall 2022.

Understanding change, the impact of initiatives and policy changes that were implemented in various terms throughout 2022- 23 and summer and fall 2023, that continue, will have a ripple effect into the 2023-24 and 2024-25.

For example, FSCJ Connections Community Partner Event will continue to connect with community leaders making them aware of the education opportunities for their employees. This will continue to open the door for more third party sponsored students, as well as encourage local employers to promote FSCJ to their workforce.

Another example is FSCJ's Comprehensive Nudge campaign, which impacts all categories and will continue into 2025. This communication initiative increases the number of enrollment messages via email and text message to ALL students encouraging and reminding students to enroll.

One of FSCJ's long-term effort is FSCJ's "College for Kids" programming. These short-term summer camps target younger kids from early middle school through high school with the intention of planting the seed early regarding college with the hope of impacting any one of the categories except UD.

UD: Based on our weekly enrollment reports, UD has seen an increase in the past year and based on our weekly enrollment reports, we strongly believe the policies and initiatives that were implemented in 2022-23 have and will continue to increase enrollment by 32 FTE with the end of year UD FTE projection of 1,544. FSCJ's Comprehensive Nudge campaign increase the number of communication messages via email and text message to students encouraging enrollment. Additionally, brochures for the 2+2 pathway have been created and distributed highlighting only FSCJ Bachelor programs.

A&P: Based on our weekly enrollment reports, A&P has seen an increase in the past year and we strongly believe the policies and initiatives that were implemented in 2022-23 will increase enrollment with the end of year A&P FTE projection of 8306. We have changed the debt threshold at which our students are precluded from registration from \$25 to \$200 which has had a positive impact on enrollment. This has allowed students to enroll and, in so doing, address their outstanding debt without disruption to their academic progress. As of January 2023, the College's partnership with a third-party entity to provide a flexible payment option for students with financial balances has allowed more students to continue to matriculate by registering for classes upon the outstanding balance dropping below the financial hold threshold. High school yield is an "opportunity of growth" and with our presence on high school campuses every first and third Wednesday of each month, Recruitment and Dual Enrollment Coordinators are able to meet students, assist with applications/enrollment, and engage with the counselors.

PSV: Based on our weekly enrollment reports, PSV has seen an increase in the past year and we strongly believe the policies and initiatives that were implemented in 2022-23 we will increase enrollment with the end of year PSV FTE projection of 3270. High school yield is an "opportunity of growth" and with our presence on high school campuses every first and third Wednesday of each month, Recruitment and Dual Enrollment Coordinators are able to meet students, assist with applications/enrollment, and engage with the counselors.

Dev Ed: Based on our weekly enrollment reports, DE has shown an increase of 123 FTE from Fall 2022 to Fall 2023. We strongly believe the new placement tests and cut-off scores implemented by the state in the 2023-24 reporting year has increased enrollment with the end of year DE FTE projection of 618. This category has seen an increase of 756 more students in fall 2023 compared to fall 2022.

EPI: Based on our weekly enrollment reports, we agree with the end of year EPI FTE projection of 6.

PSAV: Based on our weekly enrollment reports, PSAV has seen an increase in the past year and we believe the new policies and initiatives that were implemented in 2022-23 we will increase enrollment with the end of year PSAV FTE projection of 650. FSCJ has been awarded the Florida Department of Economic Development Enterprise Florida to establish the Nassau County Transportation Education Institute which allows the College to establish a designated truck driving training facility at the Nassau Center. By the end of the project period, the goal is that 386 students will have enrolled in the Commercial Vehicle Driving training program. This grant supports FSCJ's current program expansion of Commercial Vehicle Driving (5100 - workforce certificate) and its current Class A Commercial Driver's License (CDL) credential. This grant adds fast-track training and test preparation classes resulting in specific licenses and endorsements such as Class B and C CDLs and additional/supplemental federal endorsements that require knowledge and/or skills tests.

AB: Based on our weekly enrollment reports, we agree with the end of year AB FTE projection of 335.

ASG: Based on our weekly enrollment reports, we agree with the end of year ASG FTE projection of 9.

For 2026-2029, FSCJ accepts the 1% FTE increase based the belief we have in our data, the efforts of the individuals that work at our institution and the growth in communities that we serve.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	<p>UD: Based on our weekly enrollment reports, UD has seen an increase in the past year and based on our weekly enrollment reports, we strongly believe the policies and initiatives that were implemented in 2022-23 have and will continue to increase enrollment by 32 FTE with the end of year UD FTE projection of 1,544.</p> <p>A&amp;P: Based on our weekly enrollment reports, A&amp;P has seen an increase in the past year and we strongly believe the policies and initiatives that were implemented in 2022-23 will increase enrollment by 171 FTE with the end of year A&amp;P FTE projection of 8306.</p> <p>PSV: Based on our weekly enrollment reports, PSV has seen an increase in the past year and we strongly believe the policies and initiatives that were implemented in summer 2023 we will increase enrollment by 68 FTE with the end of year PSV FTE projection of 3270.</p> <p>Dev Ed: Based on our weekly enrollment reports, DE has shown an increase of 123 FTE from Fall 2022 to Fall 2023. We strongly believe the new placement test and cutoff scores implemented by the state in 2023-24 will directly impact the increase in enrollment by 13 FTE with the end of year DE FTE projection of 618.</p> <p>PSAV: Based on our weekly enrollment reports, PSAV has seen an increase in the past year and we believe the new policies and initiatives that were implemented in 2022-23 we will increase enrollment by 13 FTE with the end of year PSAV FTE projection of 650.</p>
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	<p>FSCJ can expect a 2% FTE growth in 2024-25 due to the efforts listed below that will continue throughout 2023-2024 and into 2024-2025. Based on trend data from our weekly enrollment reports, a 32% population growth in Duval and Nassau Counties, an increase in on-going recruitment events positions, our comprehensive nudging campaigns, proactive case management, and assigned advising all support growth in enrollment and retention. Therefore, we are forecasting UD to increase by 43 FTE with the end of year UD FTE planned projection of 1,622, A&amp;P to increase by 235 FTE with the end of year FTE planned projection of 8578, PSV will increase by 93 FTE with the end of year FTE planned projection of 3328 and PSAV will increase by 44 FTE with the end of year FTE planned projection of 694. We strongly believe the new placement test and cutoff scores implemented by the state in 2023-24 continue into 2024-25 then it will directly impact the increase in enrollment by 18 FTE but still leave DE with an end of year DE FTE planned projection of 444.</p>
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	<p>For 2026-2029, FSCJ accepts the 1% FTE increase based the belief we have in our data, the efforts of the individuals that work at our institution and the growth in communities that we serve.</p>
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC08

College Name: The College of the Florida Keys

Status: Adjusting Estimates and Projections

Narrative:

The estimates in the report include minor and significant adjustments for several reasons. The College of the Florida Keys (CFK) estimates 899 FTE for the 2023-24 reporting year. As evidenced in the Fall 2023 FTE Report, the College has accrued 396.7 toward the goal of 399 and anticipates reaching the goal of 399 by the end of the fall semester. As a result, the estimated FTE has been adjusted to reflect 899 for the 2023-24 reporting year. The College has expanded UD, AP, and APP opportunities by offering new programs and expanding on others. However, PSV and PSAV enrollment is lower than originally estimated and has been reduced in the adjustment. The projections were adjusted to revert to the five-year projections submitted in July of 2023. The Excel spreadsheet provided by the Florida Department of Education automatically calculated FTE for years 2025, 2026, 2027, 2028, and 2029 in tab FEP based on adjustments made in the EST1 tab. However, the College agrees with the projections (2025-2029) provided by the Florida Department of Education in TIBCO. As a result, 2025 was updated to revert to the projections submitted by CFK in July of 2023. For example, 5 FTE were removed from UD in the FTE-1 FEP tab to revert to the 74 FTE projected by CFK for 2025 in July of 2023. The same reductions were made to AP (135), DE (4), and APP (6). Further, PSV and PSAV were increased by 30 and 5, respectively, to reflect the projections submitted in July 2023. Adjustments to 2026, 2027, 2028, and 2029 were adjusted automatically in the FTE1 FEP tab based on the adjustments described above.

Years	Row		
2024	B.1	New/Improved Program:	Increase of 3 (UD) due to new program in BS-ESE
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	Increase of 2 (UD) due to growth in BAS-SM and and increase of 136 (AP), 4 (DE), 6 (APP) and reduction of 30 (PSV) and 5 (PSAV) due to fall 2023 enrollment
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	Reduction of 5 (UD), 135 (AP), 4 (DE), and 6 (APP) and an increase of 30 (PSV) and 5 (PSAV) to revert to projections submitted in July 2023.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC09

College Name: Gulf Coast State College

Status: Accepting Estimates and Projections

Narrative:

Gulf Coast State College has reviewed and accepted the Florida College System's FTE Estimates and Projections.

Gulf Coast State College has been closely monitoring trends from previous year, as well as the current fall 2023 semester FTE, and acknowledges that our data supports FLDOE FTE estimates and projections. Most communities take three to five years to recover from severe hurricane damage and our service district is now past that timeframe after being hit by a Category 5 hurricane in October 2018.

Gulf Coast State College is offering the Gulf Coast Guarantee for all 2023 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation.

Florida State University-Panama City Seminole Landing residential housing provides GCSC students with additional housing options, and available housing is expected to increase over the next four years as thousands of apartments are currently under construction or under development in the Panama City area.

Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success.

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CC10

College Name: Hillsborough Community College

Status: Adjusting Estimates and Projections

Narrative:

Hillsborough Community College has reviewed and adjusted the Division's FTE-1 estimate.

In total, the Division FTE-1 estimate at 19,817 is very close to the college estimate of 19,846, a difference of just 29 FTE. This is the summation of a detailed review and comparison of the division FTE-1 estimates with college estimates by enrollment category. With one exception, the division's estimates are closely aligned with the results of our current enrollment estimates. The exception is upper-division, we see that a small adjustment to the FTE-1 estimate in upper-division, -21 FTE, is necessary based on what is seen in the enrollment numbers at present for the 2023-24 reporting year. Upper-division at HCC is still quite new, and it is comprised of only one program, the Bachelor of Science in Nursing (BSN). Program enrollment is suppressed because the program is in the process of attaining accreditation from the Accreditation Commission for Education in Nursing (ACEN). A site visit is scheduled during fall 2024 term, and we believe that the program accreditation from ACEN will follow quickly.

Hillsborough Community College has reviewed and adjusted the Division's 5-Year Projections.

In total, the 5-Year Projections present a reasonable scenario in comparison with college historical enrollment. The same is true by category with one exception, upper-division. For the same reasons as stated above for the FTE-1 estimate, adjustments to the 5-year projections are also necessary. Given the timing of program accreditation for the BSN program, and its effect on enrollment, our original projections for program expansion to capacity have been extended into the future.



Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	UD has been reduced by 21 FTE.
	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	UD has been reduced by 189 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD has been increased by 105 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	UD has been increased by 105 FTE.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC11

College Name: Indian River State College

Status: Accepting Estimates and Projections

Narrative:

Indian River State College is accepting the Division of Florida Colleges' 2023-24 FTE-1 estimates. Analyzing our current summer/fall enrollment, the estimated numbers are in line with the College's predictions. We don't expect large increases or decreases to occur for the remainder of the year due to policy or program/industry changes.

Indian River State College is also accepting the Division of Florida Colleges' five-year projections. Due to the nonlinearity of our enrollment for the past several years, we will not be using our usual projection model until there are at least three years of linear data. Because the Division's projections are those that were accepted in summer, which includes last year's increase in enrollment due to the Promise Program as well as IRSC's adjustment for increases in Nursing enrollment, these numbers are in line with, though a bit smaller than, the College's predictions. As of now, we don't expect other large increases or decreases to occur in the next 5 years due to policy or program/industry changes. However, we do expect that our current strategies will attract future students, and our enrollment for each year will be larger than we can project right now based on currently available data.

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CC12

College Name: Florida Gateway College

Status: Adjusting Estimates and Projections

Narrative:

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE estimate for the 2023-24 academic year, and for the subsequent academic years 2024-25 through 2028-29, and is making selected modifications to the Division's projections.

### Overall Observations

The Division's estimates, based upon FGC's earlier projections and current actual enrollment, closely align with our FTE expectations for the 2023-24 year. The one exception appears to be in the calculation of the Postsecondary Adult Vocational (PSAV) programs FTE. The rationale for revising the PSAV estimate is detailed below. In ensuing out-years, the growth projection for EPI has been eliminated due to programmatic changes. All other modifications in select years are discussed individually.

### Programmatic Observations and Impacts on FTE

The information below provides programmatic details regarding adjustments to the various FTE sectors.

#### Advanced and Professional (AP)

The Division's FTE-1 projections, based on the FGC's August input, accurately reflect the expected FTE in our Associate in Arts (A.A.) program. Using the latest available data, we determined that students under thirty-four years old comprise approximately 80% of FGC's enrollment. Following Division methodology, we ran a 2-year regression analysis against the AP FTE and the 5-district population ages 15-34. The resulting projection reflects a minimal expected growth rate in our A.A. program. The population growth in this demographic is estimated to approximately 2.3% over the course of the next five years, the result of which is a relatively flat level of enrollment (less than 0.5% annually) in our largest program sector. The Division's AP numbers substantially conform to the projections in our independent model.

#### Upper Division (UD)

Upper Division programs have experienced variable rates of growth within the four Bachelor's degree programs offered at the College. However, overall, the baccalaureate programs are showing modest growth, and our projections remain conservative and aligned with the Division's UD estimate.

The B.S. in Nursing (BSN) program has experienced cyclical increases and decreases over the years. Currently, we have noticed a significant uptick in enrollment in the program. The college is consistently participating in recruiting activities and maintain an expectation of continued modest growth. As in the past, one of the major obstacles to growth continues to be the availability of qualified adjuncts to manage higher enrollments. We expect the growth to be restrained, but steady, as our capacity

increases. No modification to the projections has been made, as the Division's growth estimate already encompasses expected increases in the program.

The B.S. in Elementary Education program continues to experience steady growth. Fall 2023 FTE is 33% higher than in Fall 2022, with Intended B.S. students (those completing lower level prerequisites to the program) also higher this term over last. FGC's A.A. graduates are choosing to enroll in the B.S. in Elementary Education at FGC rather than transferring to other institutions, thereby maintaining our position as a feeder institution for the program. We expect modest growth to continue as the demand for teachers remains exceptionally strong.

As in other early childhood education-related programs, the B.S. in Early Childhood Education is experiencing a slight decline in enrollment, with a degree of unpredictability in the long term. Childcare centers often struggle to retain employees due to pay that is comparatively low to that of other industries with fewer educational requirements. Though demand in the field is likely to be relatively flat, there will remain a need to train new workers.

The B.A.S. in Water Resources is primarily a cohort-based program. Existing cohorts have completed their degrees. We are examining the demand for future cohorts, and expect enrollment declines in the short-term due to a gap in the formation of any new cohort(s). Long-term projection increases are being put on hold, pending decisions regarding program needs assessment. No FTE changes are being made to our projections for this program at this time.

Overall, the Division's modest growth projection for the Upper Division programs is acceptable as is. Although FGC is pursuing an additional bachelor's degree program (not yet approved), we anticipate any FTE gains for new programs will likely be offset by slight declines in selected existing UD programs, particularly in the near term.

#### Educator Preparation Institute (EPI)

The EPI program has declined significantly, with no expectation of a return to previous levels. The counties that have used EPI as their alternative certification provider are now using the free North East Florida Educational Consortium (NEFEC) version. We have converted the EPI program to bachelor's level courses that can be taken individually. The impact will likely result in a slight increase in upper level FTE. Although we are expecting enrollment in the courses to slowly improve, the FTE enrollment in the whole program is expected to stay low. The Division's projected growth of 12 FTE added in 2024-25 has been adjusted to return the estimated FTE to a zero-growth level of 6 FTE.

#### Postsecondary Vocational (PSV)

Associate in Science (A.S.) degrees and college credit certificates comprise the College's Postsecondary Vocational (PSV) programs.

The single program having the most impact on our PSV FTE continues to be that of the Registered Nursing, A.S. degree (ASDN). ASDN program expects to see continued, though moderate, growth in the near term and in the ensuing few years. FGC has made several recent changes that make our program more appealing to prospective students: eliminating the summer break, implementing a second (spring) cohort each year, and implementing the accelerated program. In addition, our high NCLEX-RN pass rates are also a positive recruiting tool. We have currently enrolled 73 students in the fall 2023 cohort and we will have another cohort in the spring. Over the next several years, we expect the nursing program to grow to 100 - 130 students annually between the two cohorts. Current projections determined in the August 2023 submission to the Division have taken this into account and are reflected in the analysis.

The Emergency Medical Services Technology, A.S. degree has seen enrollment increases and decreases over the last several years. There remains a shortage of pre-hospital providers, and many agencies require employees to have a degree in order to promote throughout the ranks. The college has strong industry partnerships and are serving several agencies. We have seen increased interest in this area and expect the demand to remain steady in the long run, however, current enrollment is in slight decline. For this reason, we are not altering our FTE projection for this program. No impact to FTE is forecast.

The Physical Therapist Assistant A.S. program has experienced a steady decline in students in recent years. The program has faced a number of administrative challenges which are currently being addressed. The college has implemented a number of strategies that we hope will bring success to the PTA program. We currently have eight students enrolled in a prerequisite PHT1007 course who have not been formally accepted into the limited access program. A new cohort has yet to be determined, and any enrollment changes are expected to be minimal for the near future, therefore, we will not make any adjustments at this time.

FGC's Environmental Science program has seen growth in the past. As the majority of enrollment has been driven by specific cohorts, and no new cohorts are currently planned for 2023-2024, this program may see a potential decline in the future. We continue to explore options, however, as we have seen local interest from industry partners and hope to grow interest through these avenues. Funded FTE projections are unaffected by this program.

A potential for future growth may be found in our Agribusiness program. We have seen recent growth in the program, especially from student athletes. Several of the players from the softball and fishing teams are pursuing this program, which may help drive continued steady growth. Near term increases in FTE fall within the growth projected by the Division's estimates.

FGC has just begun a new program in Cybersecurity. This complements the numerous computer technology programs we offer. The program may take a semester or two to establish an estimate for FTE

in 2023-24 and beyond, but at this time any increase in PSV FTE will fall within the Division's projected growth from the model.

Lastly, FGC has just introduced a new A.S. degree in Operations Management Technology. This is a limited access program, designed to provide graduates of certain workforce certificate programs access to the technical, supervisory, and management skills necessary to further career opportunities and improve individual marketability in all facets of industry. Although no additional FTE are being added to the Division's estimates for 2023-24, after assessing expected graduates of the "feeder" certificate programs, we anticipate this degree program to have an enrollment of 10 students by Fall 2024 and generate +5 FTE in 2024-25. Growth beyond that will be projected at a later time, once the program has become established.

#### Postsecondary Adult Vocational (PSAV)

Postsecondary Adult Vocational programs are by nature volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Also, although the programs may have substantial enrollments in terms of students served, some of the program enrollments have generally translated to relatively small FTE numbers. That said, FGC is on track to realize significant overall FTE PSAV growth from 2022-23 to 2023-24. Currently, FTE in Fall 2023 is already up over 8% from Fall 2022. Additionally, upon further investigation, we realize that the August 2023 estimates appear to be seriously understated. Looking at the Funded-30 FTE-1 Lower Level Worksheet (see documentation provided), we have noted that the A/T ratio of 0.566901 applied in 2024 B is significantly out of normal range. The 3-year prior ratio average is 0.527433, with a high value of 0.546276, and a low of 0.511223. FGC had predicted an FTE of 296 for 2023-24 in its August projection, yet the Division estimated 284 FTE, which was the same as our 2022-23 actual. Applying the average A/T ratio to our Fall 2023 actuals results in an FTE of 305 for our PSAV programs, however, in the interest of being conservative, we are applying a ratio of 0.54, yielding a projected FTE of 298 for 2023-24. The division's projections for future years are being accepted as is, with +12 FTE added to amend the 2023-24 base.

New and/or improved programs within this sector, as well as the impetus created by the Open Door Grant (see attachment), bode well for growth in these career-oriented programs.

One of our newer programs that is expected to impact our FTE in the PSAV sector is the Certified Nursing Assistant (CNA) program. As a short duration credentialed program with a positive employment outlook, this is one of the Open Door Grant programs offered at FGC. We currently have seven (7) students enrolled in the Fall 2023 cohort, netting an additional +2 FTE. The program, however has the capacity to grow to a cohort of 24. The college is currently actively recruiting for this program to bring enrollments up to capacity.

Public Service programs experienced major increases in FTE (51%) in 2022-23. Recently we have seen significant growth in EMT demand as agencies have had high rates of turnover (retirements, staff moving to different agencies). With agencies in need of large numbers of employees, we have seen steady interest in these areas. We have strong industry partnerships and are now serving additional agencies. The fire and EMT programs (which has been our key growth area) may plateau. Our goal will be to continue to serve the numbers we did last year as interest remains strong.

Within the PSAV Trade and Industrial programs, we note that recent statewide initiatives have emphasized the importance and benefit of industry certificates of value. We offer a strong array of such programs. The College has worked to expand facilities to accommodate the demand for many of these programs such as Welding, HVAC, and CDL. We expect the demand to remain stable throughout the projection years.

#### Developmental Education (DE)

FGC experienced a significant increase in Developmental Education (DE) FTE in 2022-23. Although Summer/Fall 2023 indicates a lower enrollment than the previous Summer/Fall 2022, we expect that the Spring 2024 FTE will rebound to a level consistent with last Spring and are projecting stable developmental education enrollment.

The Division is predicting a substantial increase in DE FTE in 2024-25. This is in alignment with the increase in our peak district demographic of 15-34 year old students. We are accepting the Division's projections without change.

#### Summary

Florida Gateway College continually monitors all the factors affecting enrollment and economic developments in the region. We enlist several analysis tools and techniques for monitoring program effectiveness. As a result, the college has become more resilient to change in student and market demand. The challenge will lie in our ability to make relatively accurate predictions that will allow us to contend with rapid changes to our programs. We are actively pursuing new programs of relevance, investing in our facilities, and continually recruiting in our communities. We anticipate that we will remain strategically positioned to offer quality programs of value to our students for the present and beyond.

Years	Row		
2024	B.1	New/Improved Program:	<b>PSAV +2 FTE</b> - Adjusted for net increase in FTE. Details in narrative. One of our newer programs that is expected to impact our FTE in the PSAV sector is the Certified Nursing Assistant (CNA) program. As a short duration credentialed program with a positive employment outlook, this is one of the Open Door Grant programs offered at FGC. We currently have seven (7) students enrolled in the Fall 2023 cohort, netting an additional +2 FTE. The program, however has the capacity to grow to a cohort of 24. The college is currently actively recruiting for this program to bring enrollments up to capacity.
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	<b>PSAV +12 FTE</b> - Adjusted based on the A/T ratio of .54, amending the 2023-24 base. Details in narrative.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	<b>PSV +5</b> Adjusted for expected enrollment of 10 students by Fall 2024, which will generate +5 FTE in 2024-25. Details in narrative.
2025	D.2	Program Reduction/Deletion:	<b>EPI -12 FTE</b> - The Division's projected growth of 12 FTE added in 2024-25 has been adjusted to return the estimated FTE to a zero-growth level of 6 FTE.
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC13

College Name: Lake-Sumter State College

Status: Accepting Estimates and Projections

Narrative:

Lake-Sumter State College has reviewed and accepted the FCS 2023-2024 FTE-1 estimates and 5- year projections for years 2024-2025 through 2028-2029.

The decision was based on the steady growth in the district counties population, public high school graduation, and increased overall student enrollment. The estimated numbers accurately reflect the steady growth patterns of the College campuses for UD, AP, PSV, CP.

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CC14

College Name: State College of Florida, Manatee Sarasota

Status: Adjusting Estimates and Accepting Projections

Narrative:

For the 2023-2024 academic year SCF has presidential goals that contributed to the Enrollment Plan Projection. These efforts had been projected to add 160 FTE total of which 80 remain to be relized in the Spring Term. The increases were projected proportionally along all enrolledment types. In addition, SCF has engaged in a campaign to reenroll stop-oout students, working with Leap Tampa Bay and our Local College Access Network groups (LCAN) PLANIT Sarasota and Reach Manatee. This effort is expected to contibute 17 FTE to all student groups excluding DE. Finally a special populaitons recruiter is expected to have an inpact of an additonal 20 FTE for Spring spread out to all groups except DE. This position was hired to address recruiting of non-traditonal students. Justificaitons for the out years have been accepted. The acceptance of the out-years is being accepted because it is built upon the same baseline we submitted for the FTE Plan, with an adjustment to the 2024 year only.

Years	Row	
2024	B.1	New/Improved Program:
2024	B.2	Program Reduction/Deletion:
2024	B.3	New Campus/Center:
2024	B.4	Policy Decisions (Down Only):
2024	B.5	New/Expanded Industry:
2024	B.6	Other Factors:
2025	C.	FTE Growth: HS Graduates
2025	D.1	New/Improved Program:
2025	D.2	Program Reduction/Deletion:
2025	D.3	New Campus/Center:
2025	D.4	Policy Decisions (Down Only):
2025	D.5	New/Expanded Industry:
2025	D.6	Other Factors:
2026	C.	FTE Growth: HS Graduates
2026	D.1	New/Improved Program:
2026	D.2	Program Reduction/Deletion:
2026	D.3	New Campus/Center:
2026	D.4	Policy Decisions (Down Only):
2026	D.5	New/Expanded Industry:
2026	D.6	Other Factors:
2027	C.	FTE Growth: HS Graduates
2027	D.1	New/Improved Program:
2027	D.2	Program Reduction/Deletion:
2027	D.3	New Campus/Center:
2027	D.4	Policy Decisions (Down Only):
2027	D.5	New/Expanded Industry:
2027	D.6	Other Factors:
2028	C.	FTE Growth: HS Graduates
2028	D.1	New/Improved Program:
2028	D.2	Program Reduction/Deletion:
2028	D.3	New Campus/Center:
2028	D.4	Policy Decisions (Down Only):
2028	D.5	New/Expanded Industry:
2028	D.6	Other Factors:
2029	C.	FTE Growth: HS Graduates
2029	D.1	New/Improved Program:
2029	D.2	Program Reduction/Deletion:
2029	D.3	New Campus/Center:
2029	D.4	Policy Decisions (Down Only):
2029	D.5	New/Expanded Industry:
2029	D.6	Other Factors:

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CC15

College Name: Miami Dade College

Status: Adjusting Estimates and Projections

Narrative:

Thank you for the opportunity to review the October 2023 FTE1 projections. Based on Miami Dade College (MDC) internal data, refinements are being submitted for 2023-24 and 2024-25 which return to the MDC values agreed to in July 2023. There is continuing agreement from July 2023 on the number of MDC FTE at the end of 2024-25 (40,344) and 2028-29 (43,454).

State October FTE1 projections have MDC 2023-24 FTE down -5.3% or -2,101 FTE from 2022-23 for the reporting year and +7.2% or +2,699 FTE for 2024-25. MDC internal figures support less enrollment volatility with an increase of 0.5% or +199 FTE for 2023-24 and an increase of 1.0% or +399 FTE for 2024-25. Fall 2023 late start embedded mini-terms are likely to elevate end of semester totals which will positively impact the 2023-24 reporting year. The following paragraphs contain additional background information.

Summer 2023 (~7,790 FTE ) credit hour production is up ~213 FTE compared to Summer 2022 (~7,577). (Source: MDC SharePoint Enrollment Management/Daily\_Enrollment\_Reporting\_ 2235/aka SharePoint 2235 Summer 2023 Enrollment Report-28 JUL23\_11PM).

Fall credit generation is typically the largest enrollment term for any reporting year. Fall 2023 FTE as of October 24 is up ~250 compared to the same number of days into the semester last year. (15,530 FTE in Fall 2023 vs. 15,280 FTE in Fall 2022) (Source: MDC SharePoint Enrollment Management/Daily\_Enrollment\_Reporting\_ 2237/aka SharePoint 2237 Fall 2023 Enrollment Report-24OCT2023\_11PM). Fall 2023 late start classes are still being added.

MDC is early in the Spring 2024 registration process and trending ~225 ahead of Spring 2023 with 839 FTE in Spring 2024 vs. 614 FTE in Spring 2023 based on the same number of days into the Spring registration process. (Source: MDC SharePoint Enrollment Management/Daily\_Enrollment\_Reporting\_ 2243/aka Spring 2024 Enrollment Report 24,Oct2023\_11PM).

While the two largest components of reporting year 2023-24 are still evolving, available data support overall growth for the year. Cumulatively, Summer 2023, Fall 2023 and Spring 2024 results are projected to result in a 0.5% increase in reporting year 2023-24 fundable credits. MDC's projected end of 2023-24 total fundable credits rising to 39,945 provides an elevated base for 2024-25. With a 1.0% increase in 2024-25, MDC is projected to end that year with 40,344 fundable FTE. MDC agrees with the 2025-26 through 2028-29 state FTE1 October 2023 projections.

Other factors supporting enrollment growth for 2023-24 include elevated active credit student conversion rates. A major emphasis for the College is retaining active credit students. Active students are defined as those enrolled in any of the past three terms and measuring their current term conversion rate. For example, to assess Fall 2023 enrollment involves looking at students enrolled in Summer 2023, or Spring 2023 or Fall 2022. MDC's Fall 2023 active student enrollment percentage is 4.8 percentage points higher than the same rate for Fall 2022. Additionally, the number in the Fall 2023 cohort shows a 2.1% increase in comparison to Fall 2022 (74,737 vs 73,230) (Source: MDC Dashboard 3-Term Retention Accessed 10/25/2023).

Another important data point supporting enrollment growth is First Time in College (FTIC) Fall-to-Fall retention. At 68.7% the Fall 2022-to-Fall 2023 FTIC credit student retention is 6.4 percentage points higher than the Fall 2021-to-Fall 2022 FTIC cohort retention rate. The latest Fall-to-Fall FTIC retention rate is 6.8 percentage points above FTIC Fall 2019-to-Fall 2020 retention. Retention rates reflect new students who are retained + graduated divided by the total number of entering students in the cohort. A Fall FTIC student not enrolled in the immediate subsequent Fall term who graduated during the interim, counts as a positive outcome. (Source : MDCs Dashboard Retention Overview Dashboard Accessed 10/25/2023).

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	+207 UD, +2004 AP, +45 PSV, +30 DE, +7 EPI, +2 PSAV, +6 AB, -1 ASG
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	-207 UD, -2002 AP, -45 PSV, -31 DE, -7 EPI, -2 PSAV, -7 AB, +1 ASG
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC16

College Name: North Florida College

Status: Accepting Estimates and Adjusting Projections

Narrative:

North Florida College accepts the Division's estimate for 2024 based on the current enrollment. The increase over 2023 is anticipated and largely explained by NFC reinstating summer dual enrollment, an increase in fall dual enrollment registrations, and the opening of a new Perry location. NFC is adjusting the projections for the upcoming years as follows: 2025 - 3 AP FTE anticipated for a new Human Services Program that is pending SACSCOC approval and 21 AP FTE from starting a new LPN to RN Bridge cohort at the BigBend Technical Center in Perry, FL while adding classes additional courses at the Perry location to increase AP another 5 FTE. At the main campus, renovations are in process to facilitate a space for a welding program which should generate 10 PSAV FTE and 10 PSAV pending SACSCOC approval of a new Food Services program. The college plans to start a 2nd cohort of HVAC students projecting an additional 12 PSAV FTE. In addition, the college plans to offer CNA courses at the Advent Christian Village and expects 10 PSAV FTE and reinstating LPN during the summer of 2026 should generate 10 PSAV FTE. 2026 - NFC is working on an application for a new bachelor program and anticipates the first registrations to begin in 2026 - 15 UD FTE. The 2nd cohort of welding should begin - 10 PSAV FTE. Early Childhood Specializations program is expected to generate 10 AP FTE. 2027 - 15 additional incoming UD FTE into the new bachelor's program. The college is working to offer a LPN to RN Bridge program at the RiverOak center and expects this to generate 21 AP FTE. 2028 - 15 UD FTE students entering the new bachelor's program. 2029 - 15 UD FTE from new bachelor program.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	3 AP; 20 PSAV
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	26 AP
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	32 PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	15 UD; 10 AP; 10 PSAV
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	15 UD
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	21 AP
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	15 UD
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	15 UD
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC17

College Name: Northwest Florida State College

Status: Accepting Estimates and Projections

Narrative:

NWFSC has reviewed and accepts the FTE projections and 2023-2024 estimates as presented. Both the projections and current year estimates align with regional population growth and internal trends in student enrollment growth. NWFSC closely monitors changes in FTE and headcount regularly, and the projections provided align with the historical trends seen by the college. Local population growth continues to trend upward around 3% annually (per Okaloosa and Walton County annual reports). The college anticipates continued enrollment growth consistent with the population growth for the counties. Additionally, the college is constructing an on-campus student housing facility that will open the door for students outside of our commutable vicinity to attend NWFSC. The renovation of the college's radiography department, nursing building, and public safety facility into state of the art facilities also poses an opportunity for marketing and recruiting more students to NWFSC.

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CC18

College Name: Palm Beach State College

Status: Accepting Estimates and Projections

Narrative:

Palm Beach State College has reviewed and accepted the Division Estimates for 2023-2024. The estimate of 15,937 FTE is in-line with our local enrollment trend for the summer, fall and spring terms. In addition, we are accepting the projections for 2024-25 to 2028-29. One of the main factors that is contributing to our conservative projections in the out years is the unknown effect of high schools offering college level courses.

The following were taken into consideration in the estimate and projections:

- Population of ages 15-17 through 40-44 (DFC Data File POPAGEA). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projection of HS Graduates over the next few years (DFC Data File POPHSGP)
- Additional advisors embedded in high schools to assist in recruitment
- Offering more embedded courses in High Schools
- Growth of Baccalaureate Programs
- Growth of Dual Enrollment Program
- Implementation of new Student Case Management System (EAB) to improve student retention
- Grant to expand Cybersecurity and IT Pathway
- Corporate Partnerships/Tuition Reimbursement
- Outreach to Veterans

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CC19

College Name: Pasco-Hernando State College

Status: Adjusting Estimates and Accepting Projections

Narrative:

PHSC is adjusting the division's FTE-1 Estimates and accepts the projections. PHSC is offering more classes in the Face-to-Face modality but still offering Online, Remote, and Hybrid classes. For 2024 we adjusted the FTE (UD,AP,PSV,DE,PSAV) based on other factors. As of 10/23/2023 our internal daily FTE report shows us up 6.95% over last Fall's End of Term FTE count. PHSC believes this is due to population growth of Pasco and Hernando counties, as well as, the local factors I mention previously. I included the Population estimates in the ADJDOCs which show the growth of Hernando and Pasco counties. Additionally, I included our daily FTE report that shows as of 10/23/2023, showing PHSC is up 6.95% from end of term of last Fall. For the 5 year projections, no adjustments are needed at this time, as they still align with the projections outlined and justified with the 5 year projections we submitted in August.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	UD, AP, PSV,DE,PSAV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC20

College Name: Pensacola State College

Status: Adjusting Estimates and Projections

Narrative:

Pensacola State College has been closely monitoring FTE and Enrollment and sees values inconsistent with the state's current-year estimate and future projections. Pensacola State College deployed a new student enterprise system over the past three years, which we believe had a negative effect on FTE and enrollment. However, PSC is now fully operational on the new student enterprise and is enhancing solutions for student success, recruitment, and retention. Pensacola State College hired a new Associate Vice President, Student Affairs, and Director, Academic and Student Affairs, who are enhancing student recruitment and enrollment strategies. Pensacola State College is also closely monitoring our FAFSA completion rate, as we believe there is a high correlation between FAFSA submissions and student enrollment. This year, with Pensacola State's new student enterprise, we are processing and packaging every FAFSA we receive as a new recruiting methodology. Also, FAFSA completion rates for currently enrolled students are approximately 40%. During COVID, PSC saw a drastic decrease in FAFSA completion rates; however, PSC is now excited the efforts of our Financial Aid Department and TRIO programs have deployed strategies to increase FAFSA completion rates for new and current students. Pensacola State College also removed the application fee from the student application process. In the past, PSC saw the \$30 student application fee as a barrier for student enrollment; however, this Fall 2023 semester, PSC has a record-high number of student applications totaling 11,128 (compared to Fall 2022, which was 9,629).

Due to the efforts mentioned previously, Pensacola State College saw an increase in base FTE of over 10% this Fall 2023 semester. Interestingly enough, this increase is occurred recognizing that Pensacola State discontinued Adult Education and that course category is no longer FTE generating. In addition to the Fall 2023 enrollment success, Pensacola State College opened Spring 2024 course registration on October 2, 2023 and is seeing increased enrollment success. As of October 27, 2023, the Spring FTE from current registration efforts totalled 991 which is up 612 FTE from last year at the same time. PSC is cautiously optimistic because 453 FTE is fully paid and the remainder is unpaid (or partially paid but not fully paid).

The efforts deployed so far are to counteract the historically decreasing FTE. Therefore, PSC believes the total FTE for the current year will increase by approximately 5% across all ICS categories. The FCS FTE Growth Model projected a 22% decrease in FTE for 2025 and then additional decreases every year thereafter. Since Pensacola State's enrollment strategies are so effective, we hypothesize a total increase in FTE in 2025, 2026, 2027, 2028, and 2029 to be 5.75%, 6.72%, 7.89%, 8.30%, and 8.61% respectively. We believe the increases will be approximately the same across all ICS categories for the future projections as well. The values added to the "Other Factors" row lines are to counteract the state's FTE Growth: Projection Model outcomes.

In summary, I have leveraged a conjecture to determine the predictions based on snapshots of data from this Fall and the upcoming Spring. As you can see in our Fall Beginning of Term submission, our base FTE is pretty impressive and is trending up. Our Spring enrollment, historically, is not as strong as the Fall. However, we have had more enrollment in the Spring earlier than we had last year. Because of our new Student Enterprise and new abilities [policies] to open up course registrations earlier, I do not have data to compare this to other than last year, which was our first year live in Workday. The first year going live with a new enterprise is not the best year for baseline data – our go-live was rough, and we were putting out fires daily. Our legacy system did not allow us to open up course registrations so early, so we really can only compare this Spring's enrollment to last Spring's enrollment (which was rough and doesn't make mathematical sense). I am looking at our application data, current enrollment, and student payment plans to develop my conjecture. The student applications right now are my biggest asset in trending our enrollment data because that is almost all I have to predict a correlation between Fall Enrollment and some data value I can use to trend the upcoming academic years - since going live in Workday. I have developed a ratio of how much FTE is produced by an application – I added a small weight for successful payment plans but then removed it because we didn't have course fees assessed for the Spring yet (Workday publishes courses for registration before publishing course fees). To determine the allocation of FTE for each ICS Category, I replicated the state's model. I projected the total FTE by year and distributed that FTE among the individual ICS Categories based on the weight of each value in the row percentage.

Years	Row		
2024	B.1	New/Improved Program:	UD:18 AP: 189 PSV: 55 DE: 9 PSAV: 16 Total: 287
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	UD: 21 AP: 226 PSV: 66 DE: 11 PSAV: 20
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	UD: 47 AP: 847 PSV: 260 DE: 45 PSAV: 57 (Counteract the FTE Growth: Projection Model)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	UD: 26 AP: 280 PSV: 82 DE: 13 PSAV: 24
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD: 34 AP: 332 PSV: 95 DE: 15 PSAV: 29 (Counteract the FTE Growth: Projection Model)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	UD: 33 AP: 351 PSV: 103 DE: 16 PSAV: 30
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	UD: 34 AP: 342 PSV: 98 DE: 14 PSAV: 31 (Counteract the FTE Growth: Projection Model)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	UD: 37 AP: 398 PSV: 117 DE: 19 PSAV: 34
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	UD: 36 AP: 350 PSV: 102 DE: 16 PSAV: 31 (Counteract the FTE Growth: Projection Model)
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	UD: 42 AP: 447 PSV: 131 DE: 21 PSAV: 38
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	UD: 37 AP: 360 PSV: 101 DE: 16 PSAV: 33 (Counteract the FTE Growth: Projection Model)

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CC21

College Name: Polk State College

Status: Accepting Estimates and Projections

Narrative:

Polk State College has reviewed and accepted the Florida College System’s FTE-1 Estimates for 2024.

Polk State College has been closely monitoring its FTE this fall 2023 semester and acknowledges that our data supports an estimated increase in FTE for year 2024. The Florida College System’s FTE-1 estimates for 2024 align with the College current enrollment trends. For example, enrollment in the Advanced and Professional and PSV categories have remained strong for fall 2023 with increases of 5.2 % and 6.6% respectively that align with state estimates.

Overall Projections:

Polk State College has accepted the Florida College System’s FTE Projections for 2025 - 2029. Enrollment in the Advanced and Professional category has remained strong for fall 2023 and the College agrees that it will acquire 3432 in A&P in 2025. The estimates for the PSV category also appear accurate, with a increase in FTE from the original projections to an FTE of (1399 FTE). Polk State College had anticipated a slight FTE increase in Developmental Education. Therefore, we accept the FTE estimate of (88 FTE ). The estimate of (105) FTE for the PSAV category remains consistent and reflects a slight increase.

This decision was based primarily upon demographic trends for the County(ies) served by the College. For example, the overall population has been on a large increase with major growth for the next decade. Major demand in Nursing and Education in the areas served by the college will help fuel the enrollment numbers.

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CC22

College Name: St. Johns River State College  
Status: Adjusting Estimates and Projections

Narrative:

FTE-1 Enrollment Estimates:

No Change Areas (UD, AP, PSV, DE, EPI, AB, ASG)

St. Johns River State College accepts the division estimates for UD, AP, PSV, DE, EPI, AB, and ASG categories with no adjustments. College personnel reviewed the last three years of FTE data for summer end of term and fall beginning of term as well as those from the 2024 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of students for the categories above. Upper division FTE decreased slightly in the College's bachelor's programs and supports the division end of year FTE of 210. Enrollment in the Advanced and Professional category increased by 9.3% this year and supports an end of year total of 3078 FTE. Much of this increase is due to the enrollment of additional FTIC students in fall 2023 as well as positive gains in fall-to-fall persistence rates for FTIC students. The majority of courses taken by FTIC students are in the AP category, which accounts for over 70% of the College's enrollment. For fall 2023 the College saw a marked increase (+10.4%) in FTIC students. Additionally, the FTIC fall-to-fall persistence rate (fall 2022 to fall 2023) increased by 5% over the prior year. Both factors added to the strong AP FTE increase. In the workforce development area, the College acknowledges that our data support an end of year FTE estimate of 720 for Post-secondary vocational which is a slight decline (-2.5%) over the prior year. This decline is due to fewer course offerings in engineering technology. The division estimate for Developmental Education appears accurate and supports an end of year FTE estimate of 35 FTE which is 1 FTE lower than in RY 2023. The division estimate for EPI FTE decreased 46% this year to an end of year FTE of 11. This is consistent with college expectations and statewide decreases in EPI enrollment. The remaining estimates for Adult Basic Education and Adult Secondary/GED Prep (ASG) are consistent with college data and expectations for these areas.

Change Area (PSAV)

B.6 Other Factors

- The PSAV category was increased by 30 FTE to give a final estimate of 114 FTE for RY 2024. The division's original estimate for the PSAV category was 84 FTE even though the current totals for 1E End of Term and 2B Beginning of Term are 74 FTE. The FTE increase aligns with summer/fall PSAV enrollment as well as planned courses for spring 2024. The documentation includes a listing of all PSAV sections taught in RY 2023 as well as those taught/planned for RY 2024. Analysis indicates an increase of at least 15 course sections for RY 24. The increases are for the College's criminal justice academy and practical nursing program. For example, the practical nursing program expanded from one site in RY 2023 to two sites in RY 2024 (documentation attached).

5 Year Projections

St. Johns River State College has reviewed the Florida College System’s FTE Projections for 2024-2025 through 2028-2029. The College is adjusting the division’s projections for AP, RY 2025 and subsequent years. The division’s original projections based on a declining participation rate (Total College FTE/Service District Population) resulted in the College’s FTE decreasing 10.65% in RY 2025 followed by smaller decreases in the 4 to 5% range for subsequent years. Of note is the division’s model projection of a 14.68% decrease in the AP category for RY 2025.

Based on historical changes in FTE (Report Year Trends for Fundable FTE) the College proposes adjusting the AP category for RY25 through RY29 to at least cancel the projected AP FTE decreases. The Report Year Trends for Fundable FTE documentation indicates that even at the height of the COVID 19 pandemic the AP category decreased in the range of 6-8%. For RY22 to RY23 it decreased 0.35% and is estimated to increase 9.3% from RY23 to RY24. Therefore, the College is proposing the aforementioned adjustments. Additionally, as stated in the FTE-1 Enrollment estimate discussion, the majority of FTIC students enroll in AP category courses. The College has recently increased its marketing efforts to recent high school graduates and has purchased Banner Recruit which should be fully implemented for fall 2024 student admissions.

The College accepts projections for all other FTE categories. The proposed change results in a 0.14% increase in total FTE in RY 2025 followed by slight decreases (-1.1 to -1.3%) for subsequent years.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	PSAV: 30
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	AP: 452
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	AP: 111
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	AP: 120
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	AP: 126
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	AP: 131

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CC23

College Name: St. Petersburg College

Status: Replacing Estimates and Adjusting Projections

Narrative:

St. Petersburg College continuously monitors its FTE and has replaced the estimates and adjusted the projections from the Division of Florida College's (DFC) to better reflect current trends.

As the pandemic has drastically skewed enrollment, using traditional models for predicting enrollment is not feasible. Instead, the college has considered several factors when determining its 5-year projections:

- Current national and regional outlook
- County population and HS graduate data
- Enrollment term trends comparison to prior years
- New initiatives.
- Program scalability measures
- New scheduling tools
- New programs

#### New Programs & Programmatic Projection Changes

##### Upper Division

The DFC estimate for Upper Division is a -3.6% decrease. With the many initiatives taken by the college including the new Training and Development Track for our BS in Educations Studies and Community Leadership, the new BAS in Human Services, the continued momentum in our BAS Cybersecurity, and the realignment of program resource location for scalability, we anticipate a smaller decrease over our FEP projections of about -2.0% next year down to 2,173 for the 2023-24 year. Additional adjustments have been made to 2025. The enrollment trend for 2026-2029 remains in-line with our FEP projections.

##### A&P

The DFC estimate for A&P is a 0.7% increase. Various factors continue to have a positive impact on our Lower Division (A&P) enrollment. These include our new AA pathways, increases in our FTIC population (8.3% increase over prior year), Dual Enrollment programs (5.7% increase over prior year), and the impressive increase in our lower division CCIT enrollment (24% over prior year). We anticipate a slightly larger increase over our FEP projections of 5.2% over last year to 8,169 for the 2023-24 year. Additional

adjustments have been made to 2025, given the expected growth this year. The enrollment trend for 2026-2029 remains in-line with our FEP projections.

#### PSV

The DFC estimate for PSV is a -4.9% decrease. Many initiatives continue to have a positive impact in this area including the promise scholarship (currently 509 new enrollments at an impressive 8% over goal), the increased offering of F2F courses, the continued increases in our CCIT programs such as Cybersecurity and Data Science, the large increase in AS Health Science (13% increase over last year), AA Health Science (19% increase over last year), and the increase in the paramedic certificate enrollment. The College anticipates an increase of 0.5% over the prior year to 4,019 for the 2023-24 year, no change from our FEP projection. Additional adjustments have been made to 2025, given the expected growth this year. The enrollment trend for 2026-2029 remains in-line with our FEP projections.

#### College Prep

The DFC estimate for College Prep is a -0.3% decrease. As of today, we see our College Prep enrollment remaining flat when compared to last year. The College expects little change in this area at 327 for the 2023-24 year, with minimal change in the following years 2025-2029.

#### PSAV

The DFC estimate of no change for PSAV is in line with the Colleges estimates. Our PSAV program enrollment remains steady this year and is expected to remain at 164 for the 2023-24 year, with minimal enrollment growth in the following years 2025-2029.

#### Apprenticeship

The DFC estimates no change for Apprenticeship this year. Although a program review of our Electrical Lineworker apprenticeship program led to a decline at the beginning of the year, enrollment has begun to recover with a new cohort of students starting this Fall. The College expects a smaller decline over our FEP projection of -25% in this area to 151 for the 2023-24 year. Additional adjustments have been made to 2025, with minimal increases in the following years 2026-2029.

Based on the above, the College is estimating 15,003 FTE for the 2023-24 year. Additional adjustments have been made to 2025, given the expected growth this year. The enrollment trend for 2026-2029 remains in-line with our FEP projections.



Years	Row		
2024	B.1	New/Improved Program:	See overall college projections explanation above (UD, AP)
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	See overall college projections explanation above (UD, AP, PSV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	See overall college projections explanation above (UD, AP, PSV, DE, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC24

College Name: Santa Fe College

Status: Accepting Estimates and Projections

Narrative:

Santa Fe College is accepting the FTE-1 estimates provided by the state. The 2024 FTE-1 estimate indicates a +263.0 (+2.7%) increase in FTE for FTE-1 when compared to 2023. Although we are only at the beginning of the fall semester, the data and discussions from the Enrollment Management Task Force indicate that this trend will continue. For the 2023 fall semester, there is a gain of +201.5 (+4.6%) FTE when compared to fall 2022 at this point in the semester. This is an internal measurement and generally runs higher than the projections. The FTE for Liberal Arts and Sciences (+4.59%) and Career and Technical Education (CTE) (+8.70%) show increases. Adult Education has also increased FTE (+38.25%). The FTE-1 estimates, and the current college FTE values are similar in percent change, indicating the college projection, as it exists currently, is in line with the FTE-1 projections.

As for the FTE 5-year projections, the college believes we have started to regain enrollment. Spring 2024 registration has not started, so there are no indications one way or another at this time to assess if the trend will continue with increases in enrollment and FTE. The college believes that enrollment and FTE going forward will increase based on the current summer/fall indicators above and the initiatives undertaken by entities across the college, but the college has no clear indicators this will continue.

From the most recent available Enrollment Management Task Force minutes (9/7/2024), we get the following positive indicators (edited for applicable information only):

I. Topics:

- Fall enrollment updates (as of 9/6)
  - o +206 students (+1.5%); +174 FTE's (+4.1%) compared to Fall '22
  - o +239 students (+1.8%) compared to Fall '21
- G-term purge
  - o FTE fell by 40.3 FTE's (-13.4%); last year's G-term purge saw FTE drop by 23.1 (-10.6%)
- New student enrollment
  - o FTIC: 3,262; +66 students (+2.1%) as compared to Fall '22; +322 students (+11.0%) as compared to Fall '21
  - o Former HSDE: 291; +34 students (+13.2%) as compared to Fall '22; +39 students (+15.5%) as compared to Fall '21
  - o Re-admits: 482; -62 students (-11.4%) as compared to Fall '22; +13 students (+2.8%) as compared to Fall '21
  - o Total: 4,035; +38 students (+1.0%); +374 students (+10.2%)

- EMTF Priorities for 2022-2023
  - o Addressing the decline of African American enrollment
  - o Culture of Care
  - o SF Achieve: Per Quinten, there are about 503 students who have been awarded, and that's from 2022 and 2023. 227 students are scholar eligible.
- Upcoming recruitment events
  - o Per Quinten, there was a 10% increase in attendees at the College Fair as opposed to last year's one.
  - o on the recruitment team and a team member from Financial Aid on a South Florida recruitment tour in October.
- MarCom campaigns
  - o Angela shared images on her screen of some of the ads that have been put out in the last month.
  - o Have annual contracts with WUFT, Main Street Daily News, Fun4Gator Kids
  - o The Here to Help ads on the A frames will be turned into flyers for recruitment and others across campus.
  - o Will focus on health sciences and will be looking at targeted programs like Veterans and International Student Services.
  - o MarCom has created power points for individuals to use to help support their programs. Angela showed the group the business program's PowerPoint.

With these insights and plans from across the college, the adjusted 5-year projections and the FTE-1 coincide with the information here at Santa Fe College for a post-COVID increase in FTE and for the year. The college is also accepting the five-year projections which show an overall decline in FTE, which we are hopeful will see a reversal as additional data comes available. As stated, a supporting indicator will be the end of the fall semester and spring beginning registration data.

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CC25

College Name: Seminole State College of Florida

Status: Adjusting Estimates and Replacing Projections

Narrative:

Seminole State College has reviewed and adjusted the Florida College System's FTE-1 estimates for 2023-24. Seminole State College has been closely monitoring its FTE this fall 2023 and adjusted the FTE to 10,189. The College has increased the UD estimate by 20 to 900 based on the increase in enrollments seen during the fall term (seen in the attached Fall 2023 Daily Enrollment Report). We expect these numbers to increase for FTE-2 based on the continuing higher UD compared to last year at this time. Enrollment in the Advanced and Professional category has remained steady for fall 2022 and fall 2023 and the College agrees that it will acquire 5,871 FTE in A&P this year. This can be attributed to increased recruitment and retention efforts put in place by the College this term. The estimates of 2,486 for the PSV category are accepted based on current demand. The college accepts the projected DE of 144 based on the decline in interest in developmental education offerings. The college offered ELCATE courses in summer and fall and thus we accept the VP of 9. The estimate for EPI (40) appears to be accurate due to the current demand from the local school district. The estimate for APP (241) appears to be accurate given the recent reduction in the number of programs offered. The estimate for AB (269) appears to be accurate given the change in public demand. Seminole State College anticipates an increase in FTE in the Developmental Education category due to recent offerings made by the College to the local community through outreach. Therefore, we accept the FTE estimate of 144. The estimate of 188 FTE for the PSAV category remains consistent and reflects the increase in local demand for these programs. The estimate of 41 for ASG is consistent with the College's projections with the sunsetting of the adult high school.

Overall Projections 2025-2029:

Seminole State College has enacted a new, 3-year Strategic Enrollment Management (SEM) Plan with goals for increasing student enrollment across the college. 2024 serves as the baseline for the SEM, with expected changes occurring as of Fall 2024. As a result, we have reviewed and replaced the Florida College System's FTE Projections for 2025 through 2029 to compensate for the planned increases. The SEM specifically addresses Associate of Arts (AA) and career-ready programs such as the Associate of Science (AS) degree, as a result the changes to the FTE projection for AP, PSV, and PSAV have been made to align with the SEM goals.

AP: The College is enacting plans during the 2023-24 report year to address increasing enrollment within the AA degree (Goal 1). This includes launching a new, simplified online application for prospective students, leveraging Navigate to increasing recruitment efforts with local school district including middle and high school students, and increasing recruitment efforts with homeschooled students to promote the College's offerings. Additionally, the College recently had its Quality Enhancement Project (QEP) approved by SACSCOC. The plan, Excel-A-Raider, is designed to help increase retention of AA students, resulting in a larger number of students retained by the College, increasing our overall population of AP students. Once these efforts have been enacted during the 2023-24 report year, the College expects to see AP enrollment increase by 2% in FTE over the projected FY2024 total of 5,871, resulting in a new projected FTE of 5,988 for FY2025. Year 2 of the SEM, FY2026,

projects a 3% goal over the previous year, resulting in an increase of 666 to a new projected FTE of 6,168. Year 3 of the SEM, FY2027, projects a 5% increase over the previous year, resulting in an increase of 804 to a new Projected FTE of 6476. Based on the actions, programs, and initiatives enacted through the SEM, the College expects continued growth of its AP population in FY2028, projecting a 3% increase over the previous year, resulting in an increase of 701 FTE to a new Projected FTE of 6,670. Based on the changes made by the SEM initiatives, the College projects a 3% increase in its AP population in FY2029, resulting in an increase of 716 FTE to a new Projected FTE of 6,870.

PSV and PSAV: Goal 2 of the new SEM related to increasing the College's ability to meet workforce needs. In the baseline year, report year 2023-24, the College is reviewing the AS degree to increase program flexibility to increase enrollment from students of non-traditional age, targeting recruitment efforts based on educational attainment within Seminole County's population, and enacting the Seminole State Commits program. This initiative is designed to identify areas of educational opportunity within Seminole County and provide services to help increase mobility by addressing three goals:

1. Identify and build relationships with local community leaders and residents in underserved communities.
2. Build awareness and trust among minorities and under-employed, unemployed, and working adults, especially those impacted by COVID-19.
3. Create degrees, certificates and programs that meet community and employer needs and provide family-sustaining incomes.

Through partnerships across Seminole County, the College will develop career and employer-focused programs and pathways to attract more students. As a result of these actions and initiatives, the college expects to see a 2% increase in FTE for FY2025, a 3% increase in FTE for FY2026 and a 5% increase in FTE for FY2027. Based on the projections provided by the state, the following changes were made to align with the goals:

PSV: An increase of 306 FTE in FY2025 to bring the projected Planned FTE to 2,536. In FY2026, an increase of 304 FTE to bring the projected Planned FTE to 2,612. And in FY2027, an increase of 363 FTE to bring the projected Planned FTE to 2,743. Based on the actions, programs, and initiatives enacted through the SEM, the College expects continued growth of its PSV population in FY2028, projecting a 3% increase over the previous year, resulting in an increase of 319 FTE to a new Projected FTE of 2,825. Based on the changes made by the SEM initiatives, the College projects a 3% increase in its PSV population in FY2029, resulting in an increase of 329 to a new Projected FTE of 2,909.

PSAV: An increase of 35 FTE in FY2025 to bring the projected Planned FTE to 192. In FY2026, an increase of 21 FTE to bring the projected Planned FTE to 198. And in FY2027, an increase of 27 FTE to bring the projected Planned FTE to 208. Based on the actions, programs, and initiatives enacted through the SEM, the College expects continued growth of its PSAV population in FY2028, projecting a 3% increase over the previous year, resulting in an increase of 23 FTE to a new Projected FTE of 214. Based on the changes made by the SEM initiatives, the College projects a 3% increase in its PSAV population in FY2029, resulting in an increase of 23 FTE to a new Planned FTE of 220.

EPI: Based on the decline in Seminole County Public Schools enrollment through the pandemic, and the addition of two education-focused Baccalaureate degrees at the College in Fall 2022, we expect to see the demand for EPI have some decline between 2025-2029.

APP: We agree with the state’s projections for APP based on reduced opportunities at present.

AB and ASG: We agree with the state’s projections for AB based on decreased demand.

ASG: We agree with the state’s projections based on the sunseting of the College’s Adult High School.

DE: Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

VP: We are offering ELCATE courses as a part of Integrated Education and Training (IET) for ESOL and plan to continue offering a small number of sections moving forward, as a result we agree with the current projected FTE.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	20
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	1577
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	991
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	1194
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	1043
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	1068

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CC26

College Name: South Florida State College

Status: Adjusting Estimates and Projections

Narrative:

South Florida State College (SFSC) has conducted a thorough review and has made appropriate adjustments to the division's estimates and projections based on recent trends and enrollment growth in various segments of our student population. These adjustments reflect a more accurate projection of our expected Full-Time Equivalent (FTE) in the coming academic year.

For the 2023-2024 academic year, SFSC is projecting a modest 3.89% FTE increase from 2387.1 in 2022-2023 to 2480. Such an increase can be attributed to various recent positive trends the College has observed. Specifically, our Summer Term fundable FTE has grown 12.27%, with adult education seeing an impressive surge of 25.88% (FTE Comparison\_Summer\_102423.pdf). Regarding our Fall Term, the fundable FTE (excluding adult education) has increased by 4.18% compared to the same period last year (FTE Comparison\_Fall\_102423.pdf). Concurrently, our adult education headcount for the Fall Term has risen by 112 students, marking a 26.17% increment (FTE Comparison\_Fall\_102423.pdf).

One of the most promising growth sectors for SFSC has been in the dual enrollment segment. This past Summer term saw dual enrollment FTE rise by 25.48%, and our Fall term showed a 12.1% growth (FTE Comparison\_Summer\_102423.pdf). For our Fall term, dual enrollment accounted for approximately 23% of Advanced and Professional (AP) and Postsecondary Adult Vocational (PSAV) (FTE Comparison\_Fall\_102423.pdf). Such growth aligns with our dedicated outreach efforts with local high schools. As a direct result, for the fall term, we have witnessed a positive spike in our AP and PSAV FTE by 4.91% and 9.43%, respectively (FTE Comparison\_Fall\_102423.pdf). We expect SFSC's dual enrollment trend, which aligns with nationwide patterns, will persist and potentially increase.

While the dual enrollment numbers are promising, a slight dip in our baccalaureate FTE during the fall term is worth noting, down by 7.7 FTE or 14.13% (28 students) (Enrollment By Credit Programs Fall-to-Fall.pdf). This decline in baccalaureate enrollments can be attributed to economic factors and evolving job market dynamics in the College's service area (e.g., students entering the workforce directly after obtaining an associate degree). However, considering our cumulative FTE growth year-to-date (including summer, fall, and preliminary spring), we are presently trending upwards by 9.68%.

Our Spring term registration, although ongoing, is significantly higher than the same day last year by 46.93% (FTE Comparison\_Spring\_102423.pdf). It is important to contextualize this with the fact that the previous year's student registrations were adversely affected by Hurricane Ian. However, despite that disruption, our projection for spring-term FTE growth is well-supported by the strong summer and fall FTE growth figures.

Innovatively addressing community needs, SFSC has initiated the "Successful Saturday" program (Successful Saturdays Flyer.pdf). This venture is designed to cater to prospective students who might find weekday campus visits challenging. By offering services such as Admissions application, FAFSA assistance, scheduling, and Florida Residency submissions on Saturdays, we hope to improve our accessibility and drive higher enrollment numbers. In addition, the College is organizing full-day workshops for K-12 advisors and counselors from Desoto, Hardee, and Highlands Counties (Panthways Academic Workshop flyer.pdf). The goal of these workshop is straightforward: to provide a clear

understanding of SFSC's academic programs, admissions processes, and updates. By connecting our college's advising team with K-12 representatives, we aim to ensure a smoother transition for students moving from school to college. This workshop is about effective collaboration and clear communication to benefit our shared student populations.

In conclusion, SFSC's adjustment to the division's estimates and projections is rooted in historical data, recent trends, and innovative outreach initiatives. We are committed to providing educational opportunities for our community and believe that these revised FTE projections more accurately represent our anticipated growth.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	UD: -3 (SFSC is expecting a slight decline in UD enrollments. Adjusted to align division estimate with college projection); AP +5 (Adjusted to align division estimate with college projection); PSV +1 (Adjusted to align division estimate with college projection); PSAV +5 (Adjusted to align division estimate with college projection).
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	UD: -19 (Adjusted to align division estimate with college projection); AP +8 (Adjusted to align division estimate with college projection); PSAV +5 (Adjusted to align division estimate with college projection); APP -2 (Adjusted to align division estimate with college projection).
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD: -12 (Adjusted to align division estimate with college projection); AP +11 (Adjusted to align division estimate with college projection); PSAV +2 (Adjusted to align division estimate with college projection); APP -2 (Adjusted to align division estimate with college projection).
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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CC27

College Name: Tallahassee Community College

Status: Adjusting Estimates and Projections

Narrative:

2023-2024 FTE Estimates:

Tallahassee Community College has reviewed the 2023-2024 FTE Estimates and TCC will make adjustments to the program areas of UD (Upper Division), and APP (Apprenticeship)

Tallahassee Community College has examined the other program areas (AP, PSV, DE, PSAV, AB, ASG) for the 2023-2024 Year and the Division 2023-2024 Estimates follow the Student enrollment trends for end of Fall, and Spring registrations.

Below are reasons why 2023-2024 FTE Estimates were adjusted

UD (Upper Division): Tallahassee Community College (TCC) is adjusting UD (Upper Division) FTE because the college has been approved to begin new Bachelor Programs (Education and Business) in 2023-2024. The new Bachelor programs will accept applicants and registrations beginning Fall 2023. The new Bachelor Programs (Education and Business) will continue to be improved over the future years. The Nursing Bachelor Program continues to be improved to accept more students in the coming years

APP (Apprenticeship): Because registrations were late for the 2023-2024 academic year, no FTEs were reported for the summer or fall. Registrations will open in November and will be reflected when the Fall End of Term data is submitted.

2024-2025 FTE Projections:

Tallahassee Community College (TCC) has reviewed the 2024-2025 FTE Projections and TCC will make adjustments to the program areas of UD (Upper Division), AP(Advanced and Professional), PSV(Postsecondary Vocational), and APP (Apprenticeship)

Tallahassee Community College has examined the other program areas (DE, PSAV, AB, ASG) for the 2024-2025 Year and the Division 2024-2025 Projections follow the current student enrollment trends

Below are reasons why 2024-2025 FTE Projections were adjusted

UD (Upper Division): Tallahassee Community College (TCC) is adjusting UD (Upper Division) FTE because the college has been approved to begin new Bachelor Programs (Education and Business) in 2023-2024. The new Bachelor programs will accept applicants and registrations beginning Fall 2023. The new Bachelor Programs (Education and Business) will continue to be improved over the future years. The Nursing Bachelor Program continues to be improved to accept more students in the coming years

FTE Projections were shifted to match the FTE Estimates for the 2023-2024 year.

AP(Advanced and Professional): Following National and State Trends, Tallahassee Community College (TCC) FTIC has increased this year as well as our Continuing Student Retention Rates have increased as well. Because a majority of our students have a primary program of Associate of Arts (AA) then this will increase the registrations and FTE in this course area.

PSV: Tallahassee Community College has been approved to provide New Associate in Science Degrees. In Spring 2024, five (5) new Associate in Science Degrees will accept applicants and course registrations. More Associate in Science Programs will begin in future years.

APP (Apprenticeship): Adjusted to follow the current enrollment trend.

2025-2026, 2026-2027, 2027-28, 2028-29 FTE Projections:

Tallahassee Community College(TCC) has reviewed the 2025-2026, 2026-2027, 2027-2028, 2028-2029 FTE Projections and TCC will make adjustments to the program areas of AP(Advanced and Professional), and PSAV(Postsecondary Adult Vocational), Tallahassee Community College has examined the other program areas (UD, PSV, DE, APP, AB, ASG) for the future Projections and the Division future Projections follow the current student enrollment trends.

Below are reasons why future FTE Projections were adjusted

AP(Advanced and Professional): Following National and State Trends, Tallahassee Community College (TCC) FTIC has increased this year and Continuing Student Retention Rates have increased as well. Because a majority of our students have a primary program of Associate of Arts (AA) then this will increase the registrations and FTE in this course area, Also with new AS Programs started at TCC in future years, this will increase the gateway course registrations in the A&P area.

PSAV (Postsecondary Adult Vocational): Future Projections were slightly adjusted to match current trend data for our PSAV program enrollment

Years		Row	
2024	B.1	New/Improved Program:	UD: 91;
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	APP: 20;
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	PSV: 59
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	UD: -91; AP: 904; APP: -49
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	AP: 221; PSAV: 2
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	AP: 231; PSAV 4
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	AP: 247; PSAV 4
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	AP: 249; PSAV 1

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CC28

College Name: Valencia College

Status: Adjusting Estimates and Accepting Projections

Narrative:

Valencia College is adjusting 2023-24 FTE projections based on actual FTE growth in the Summer 2023 and Fall 2023 terms and projected FTE growth for the Spring 2024 term. The increase results in an additional 3.90% growth with respect to the division's estimate totaling 32,513 FTE. The following data points provide support for Valencia College's recommended adjustment:

- Summer 2023 final FTE increased by 5.6% from Summer 2022
- Fall 2023 FTE has increased by 7.9% from Fall 2023. Though the Fall term is not completed, all major financial aid and accounts receivable processes have been completed. Enrollment for all 'parts-of-term' to include the eight week terms have been completed as well.
- Spring 2024 term enrollment is tracking above Spring 2023 enrollment consistent with the increases seen in Summer 2023 and Fall 2023

Valencia College had projected previously a growth in enrollment due to significant changes in Student Affairs processes to modernize application, enrollment, and financial aid workflows. In addition, Valencia College invested in increased course capacity in gateway courses to ensure that students would be able to construct a schedule that fit their modality and time preferences. The combined impact of these changes along with enhanced partnerships with our service area school districts and local governments has led to this enrollment growth.

The following explanations provide additional detail by FTE area.

Upper division growth has been driven primarily by increased enrollment in technology and software aligned programs.

Both AP and PSV growth is driven by Valencia College's work in streamlining enrollment, advising, financial aid, and scheduling processes. This has led to increased First Time in College (FTIC), transfer, and returning student enrollment.

EPI and PSAV programs are primarily cohort-based programs where Valencia College has not pursued expanded capacity for the 2023-24 academic year.

Valencia College has reviewed and accepted the Florida College System's FTE Projections for 2025 through 2029. The College estimates Upper Division FTE growth primarily driven by technology and software related programs. As these offerings reach maturity and current capacity, FTE enrollment is expected to flatten in the out years. Additionally, student-focused initiatives such as, the implementation of the college's new CRM system, and the review and modernization of student Affairs

processes currently underway are positively influencing FTE enrollment. Preliminary results of these initiatives have provided FTE growth in 2024 most significantly within the AP and PSV categories and the College estimates FTE growth to occur in the out-years as these initiatives are fully implemented.

Years	Row		
2024	B.1	New/Improved Program:	
2024	B.2	Program Reduction/Deletion:	
2024	B.3	New Campus/Center:	
2024	B.4	Policy Decisions (Down Only):	
2024	B.5	New/Expanded Industry:	
2024	B.6	Other Factors:	UD, AP, PSV
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program:	
2025	D.2	Program Reduction/Deletion:	
2025	D.3	New Campus/Center:	
2025	D.4	Policy Decisions (Down Only):	
2025	D.5	New/Expanded Industry:	
2025	D.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	

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