

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference, October 18, 2004

The Criminal Justice Estimating Conference convened October 18, 2004 to revise the forecast of prison admissions and populations. During the eight months since the last conference, admissions totaled 22,278, or 232 below the estimate. The population at the end of September 2004 was 82,141, or 178 below the estimate. However, the hurricanes in August and September impacted the criminal justice system, including closing certain courts and judicial proceedings for various lengths of time. Since admissions and population were lower because of the hurricanes, the situation at the end of July was also noted, when the population was 113 over the forecast. It was assumed that before the end of the current fiscal year, the shortfall from the hurricane months of August and September will be made up. The new adopted forecast from E.D.R. anticipates new commitments to grow 1.5% a year, tracking recent growth in guilty dispositions. The rapid growth of the past two years is expected to moderate, since it has been fueled by jumps in the incarceration rates of a few counties, often with overcrowded jails, while other large counties have shown flat or declining admissions.

Year	Admissions	Releases	End of Yr Pop	End of Yr Difference
FY 2004-05	34,064	30,816	85,222	569
FY 2005-06	34,544	31,377	88,389	382
FY 2006-07	35,035	32,133	91,291	-139
FY 2007-08	35,529	32,255	94,565	354
FY 2008-09	36,033	33,569	97,029	-73
FY 2009-10	36,544	33,703	99,870	---

Despite the increase in forecasted admissions from the February 2004 Conference, the new population forecast for FY 2008-09 was reduced slightly. This is because of the continued reduction in the average sentence length of prison admissions. In FY 2003-04 the average sentence length of all admissions declined to 4.7 years from 5 years in FY 2002-03. In part, the decline is attributable to the rise in technical violators of probation sentenced to prison, typically for short periods.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD FEBRUARY 16, 2004 vs. OCTOBER 18, 2004**

**Forecast adopted at the Conference  
held February 16, 2004**

**Forecast adopted at the Conference  
held October 18, 2004**

**Difference**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2004-05	33,994	30,922	84,653	34,064	30,816	85,222	569
FY 2005-06	34,233	30,879	88,007	34,544	31,377	88,389	382
FY 2006-07	34,444	31,021	91,430	35,035	32,133	91,291	-139
FY 2007-08	34,607	31,826	94,211	35,529	32,255	94,565	354
FY 2008-09	34,736	31,845	97,102	36,033	33,569	97,029	-73
FY 2009-10	---	---	---	36,544	33,703	99,870	---

**PRIOR FORECAST**

**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 04	2,912	2,401	82,092	2,675	2,444	82,205	113
AUG 04	2,719	2,675	82,136	2,687	2,579	82,313	177
SEP 04	2,791	2,608	82,319	2,367	2,539	82,141	-178
OCT 04	2,941	2,573	82,687	3,082	2,555	82,668	-19
NOV 04	2,796	2,705	82,778	2,613	2,508	82,773	-5
DEC 04	2,896	2,677	82,997	2,908	2,647	83,034	37
JAN 2005	2,782	2,580	83,199	2,611	2,587	83,058	-141
FEB 05	2,821	2,430	83,590	2,655	2,393	83,320	-270
MAR 05	2,837	2,561	83,866	3,206	2,679	83,847	-19
APR 05	2,830	2,642	84,054	3,099	2,629	84,317	263
MAY 05	2,838	2,566	84,326	3,007	2,654	84,670	344
JUN 05	2,831	2,504	84,653	3,154	2,602	85,222	569

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 05	2,844	2,546	84,951	2,914	2,735	85,401	450
AUG 05	2,843	2,581	85,213	2,756	2,577	85,580	367
SEP 05	2,852	2,556	85,509	2,703	2,567	85,716	207
OCT 05	2,854	2,522	85,841	3,153	2,614	86,255	414
NOV 05	2,853	2,484	86,210	2,545	2,585	86,215	5
DEC 05	2,855	2,554	86,511	2,854	2,654	86,415	-96
JAN 2006	2,853	2,656	86,708	2,563	2,597	86,381	-327
FEB 06	2,852	2,532	87,028	2,619	2,427	86,573	-455
MAR 06	2,857	2,653	87,232	3,188	2,630	87,131	-101
APR 06	2,855	2,601	87,486	3,085	2,726	87,490	4
MAY 06	2,858	2,586	87,758	3,002	2,654	87,838	80
JUN 06	2,857	2,608	88,007	3,162	2,611	88,389	382
JUL 06	2,870	2,584	88,293	2,955	2,595	88,749	456
AUG 06	2,873	2,581	88,585	2,796	2,547	88,998	413
SEP 06	2,865	2,556	88,894	2,741	2,744	88,995	101
OCT 06	2,868	2,667	89,095	3,197	2,756	89,436	341
NOV 06	2,866	2,629	89,332	2,581	2,713	89,304	-28
DEC 06	2,871	2,577	89,626	2,895	2,649	89,550	-76
JAN 2007	2,871	2,620	89,877	2,600	2,719	89,431	-446
FEB 07	2,870	2,563	90,184	2,656	2,652	89,435	-749
MAR 07	2,866	2,565	90,485	3,234	2,703	89,966	-519
APR 07	2,869	2,558	90,796	3,128	2,670	90,424	-372
MAY 07	2,876	2,533	91,139	3,044	2,649	90,819	-320
JUN 07	2,879	2,588	91,430	3,208	2,736	91,291	-139
JUL 07	2,879	2,535	91,774	2,997	2,687	91,601	-173
AUG 07	2,882	2,554	92,102	2,835	2,701	91,735	-367
SEP 07	2,880	2,560	92,422	2,779	2,736	91,778	-644
OCT 07	2,879	2,718	92,583	3,242	2,659	92,361	-222
NOV 07	2,884	2,730	92,737	2,618	2,687	92,292	-445
DEC 07	2,882	2,707	92,912	2,936	2,661	92,567	-345
JAN 2008	2,883	2,668	93,127	2,636	2,631	92,572	-555
FEB 08	2,889	2,682	93,334	2,693	2,653	92,612	-722
MAR 08	2,892	2,688	93,538	3,280	2,680	93,212	-326
APR 08	2,884	2,636	93,786	3,173	2,698	93,687	-99
MAY 08	2,887	2,695	93,978	3,087	2,641	94,133	155
JUN 08	2,886	2,653	94,211	3,253	2,821	94,565	354

**PRIOR FORECAST****NEW FORECAST**

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 08	2,891	2,657	94,445	3,039	2,784	94,820	375
AUG 08	2,891	2,686	94,650	2,876	2,773	94,923	273
SEP 08	2,890	2,687	94,853	2,818	2,839	94,902	49
OCT 08	2,886	2,679	95,060	3,288	2,789	95,401	341
NOV 08	2,889	2,664	95,285	2,655	2,831	95,225	-60
DEC 08	2,896	2,645	95,536	2,978	2,784	95,419	-117
JAN 2009	2,899	2,647	95,788	2,674	2,773	95,320	-468
FEB 09	2,897	2,623	96,062	2,732	2,807	95,245	-817
MAR 09	2,900	2,635	96,327	3,326	2,754	95,817	-510
APR 09	2,898	2,644	96,581	3,217	2,801	96,233	-348
MAY 09	2,897	2,638	96,840	3,130	2,812	96,551	-289
JUN 09	2,902	2,640	97,102	3,300	2,822	97,029	-73
JUL 09				3,082	2,749	97,362	---
AUG 09				2,917	2,753	97,526	---
SEP 09				2,858	2,787	97,597	---
OCT 09				3,334	2,750	98,181	---
NOV 09				2,693	2,847	98,027	---
DEC 09				3,020	2,766	98,281	---
JAN 2010				2,712	2,784	98,209	---
FEB 10				2,771	2,793	98,187	---
MAR 10				3,373	2,849	98,711	---
APR 10				3,263	2,894	99,080	---
MAY 10				3,174	2,862	99,392	---
JUN 10				3,347	2,869	99,870	---

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
PREPARED AUGUST 2004**

	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
<b>PROBATION</b>										
GAINS	57,988	60,234	59,434	59,321	58,450	58,827	59,123	59,561	59,872	60,201
LOSSES	58,652	57,174	61,531	60,288	62,370	60,550	62,627	60,458	60,743	60,755
POPULATION	91,960	95,020	92,923	91,956	88,036	86,313	82,809	81,912	81,041	80,487
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,172	9,160	8,574	8,644	10,869	12,675	13,599	14,523	15,321	16,289
LOSSES	7,792	8,676	8,549	8,468	9,529	11,848	13,238	13,891	14,629	15,705
POPULATION	10,527	11,011	11,036	11,212	12,552	13,379	13,740	14,372	15,064	15,648
<b>SEX OFFENDER PROBATION</b>										
GAINS		200	372	609	816	980	1,003	1,229	1,505	1,617
LOSSES		44	22	130	145	460	694	771	1,053	1,133
POPULATION	27	183	533	1,012	1,683	2,203	2,512	2,970	3,422	3,906
<b>COMMUNITY CONTROL</b>										
GAINS	14,305	14,739	13,889	13,306	12,535	12,485	11,232	10,964	10,548	10,477
LOSSES	15,366	14,538	14,797	13,752	12,969	13,793	11,794	11,108	10,868	10,621
POPULATION	11,939	12,140	11,232	10,786	10,352	9,044	8,482	8,338	8,018	7,874
<b>PAROLE</b>										
GAINS	836	809	716	774	673	735	789	749	734	758
LOSSES	922	835	800	825	810	710	816	716	758	747
POPULATION	2,270	2,244	2,160	2,109	1,972	1,997	1,970	2,003	1,979	1,990
<b>CONDITIONAL RELEASE</b>										
GAINS	4,235	4,254	4,357	4,582	4,466	4,202	4,493	4,607	4,762	4,792
LOSSES	4,247	4,239	4,411	4,623	4,774	4,575	4,704	4,631	4,767	4,805
POPULATION	3,048	3,063	3,009	2,968	2,660	2,287	2,076	2,052	2,047	2,034
<b>CONTROL RELEASE &amp; OTHER</b>										
GAINS	0	0	0	0	0	39	81	122	165	165
LOSSES	724	81	110	70	52	54	23	72	115	115
POPULATION	435	354	244	174	122	107	165	215	265	315
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	9,299	9,386	9,252	9,028	8,915	8,505	9,122	9,743	9,911	10,088
LOSSES	9,399	9,092	9,272	8,943	8,987	8,931	8,974	9,454	9,676	9,834
POPULATION	7,861	8,155	8,135	8,220	8,148	7,722	7,870	8,159	8,394	8,648
<b>TOTAL POP 6/30</b>	<b>128,067</b>	<b>132,170</b>	<b>129,272</b>	<b>128,437</b>	<b>125,525</b>	<b>123,052</b>	<b>119,624</b>	<b>120,021</b>	<b>120,230</b>	<b>120,902</b>

On June 30, 2004 there were 4,799 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607 who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation.) They are included in the above as follows: Probation: 3,848 Conditional Release: 216 Parole: 118 and Drug Offender Probation: 45. In addition, on June 30, 2004 Community Control included 274 offenders on Sex Offender Community Control and an additional 298 sex offenders.

## INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS FORECAST

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01	13 Beginning pop
Commitments	3	2	3	0	0	4	2	3	1	3	2	1	24 Commitments
Releases	0	1	0	0	0	0	0	0	0	0	1	0	2 Releases
Population	16	17	20	20	20	24	26	29	30	33	34	35	
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	36 Commitments
Commitments	2	3	3	3	3	2	4	4	2	5	5	0	4 Releases
Releases	0	0	0	0	1	0	1	0	1	0	0	1	
Population	37	40	43	46	48	50	53	57	58	63	68	67	
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03	53 Commitments
Commitments	5	6	4	5	5	2	2	7	7	1	4	5	7 Releases
Releases	2	0	2	1	0	0	1	0	0	1	0	0	
Population	70	76	78	82	87	89	90	97	104	104	108	113	
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04	48 Commitments
Commitments	9	1	7	6	5	3	3	5	2	2	3	2	7 Releases
Releases	1	2	0	1	0	1	0	0	1	0	0	1	
Population	121	120	127	132	137	139	142	147	148	150	153	154	
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05	53 Commitments
Commitments	5	3	3	5	5	4	4	5	5	4	5	5	7 Releases
Releases	0	0	1	1	1	0	1	1	0	1	0	1	
Population	159	162	164	168	172	176	179	183	188	191	196	200	
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06	53 Commitments
Commitments	5	3	3	5	5	4	4	5	5	4	5	5	7 Releases
Releases	0	0	1	1	1	0	1	1	0	1	0	1	
Population	205	208	210	214	218	222	225	229	234	237	242	246	
	<b>FY 00-01</b>	<b>FY 01-02</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>							
<b>Commitments</b>	<b>24</b>	<b>36</b>	<b>53</b>	<b>48</b>	<b>53</b>	<b>53</b>							
<b>Releases</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>							
<b>Population</b>	<b>35</b>	<b>67</b>	<b>113</b>	<b>154</b>	<b>200</b>	<b>246</b>							