

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 16, 2007

The Criminal Justice Estimating Conference convened February 16, 2006 to revise the forecast of prison admissions and populations. During the four months since the October conference, admissions totaled 12,618, or 893 above the estimate. October admissions were especially strong, totaling 555 more than projected. The population at the end of January 2007 was 90,412, or 690 above the estimate. A review of the latest criminal justice system measures indicated that felony guilty dispositions increased by 7.0 percent in 2006 over 2005. New commitments increased by 7.4 percent in 2006 over the prior year. During the first seven months of FY 06-07, new commitments have been 7.5 percent higher than during the same period in FY 05-06. Sentences of a year and a day, the minimum sentence served in the state prison system instead of a county jail, increased by 32.6 percent in 2006 over 2005. Offenders with these very short sentences accounted for nearly 60 percent of the increase in new commitments in 2006.

The conferees adopted a forecast which assumes a 7.25 percent increase in new commitments in FY 06-07, declining to 1.0 percent in FY 11-12.

The new forecast is 1,064 higher than the October forecast at the end of FY 06-07 and 2,783 higher at the end of FY 11-12.

Year	Admissions	Releases	End of year pop	End of year difference
FY 06-07	39,200	34,911	92,865	1,064
FY 07-08	40,552	36,700	96,717	1,420
FY 08-09	41,528	37,246	100,999	1,598
FY 09-10	42,295	38,110	105,184	2,512
FY 10-11	42,878	39,741	108,321	2,982
FY 11-12	43,309	40,550	111,080	2,783

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD OCTOBER 12, 2006 vs. FEBRUARY 16, 2007**

**Forecast adopted at the Conference
held October 12, 2006**

**Forecast adopted at the Conference
held February 16, 2007**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2006-07	37,840	34,615	91,801	39,200	34,911	92,865	1,064
FY 2007-08	38,853	35,357	95,297	40,552	36,700	96,717	1,420
FY 2008-09	39,714	35,610	99,401	41,528	37,246	100,999	1,598
FY 2009-10	40,447	37,176	102,672	42,295	38,110	105,184	2,512
FY 2010-11	41,003	38,336	105,339	42,878	39,741	108,321	2,982
FY 2011-12	41,416	38,458	108,297	43,309	40,550	111,080	2,783

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 06	2,879	2,805	88,650	2,879	2,805	88,650	0
AUG 06	3,265	2,932	88,983	3,265	2,932	88,983	0
SEP 06	3,273	2,743	89,513	3,265	2,735	89,513	0
OCT 06	2,839	2,607	89,745	3,394	2,852	90,055	310
NOV 06	2,936	2,866	89,815	3,224	2,864	90,415	600
DEC 06	2,997	2,997	89,815	2,888	2,880	90,423	608
JAN 2007	2,953	3,046	89,722	3,112	3,123	90,412	690
FEB 07	2,893	2,731	89,884	2,970	2,615	90,767	883
MAR 07	3,874	3,030	90,728	4,016	2,953	91,830	1,102
APR 07	3,076	2,972	90,832	3,157	3,045	91,942	1,110
MAY 07	3,446	3,002	91,276	3,534	3,105	92,371	1,095
JUN 07	3,409	2,884	91,801	3,496	3,002	92,865	1,064

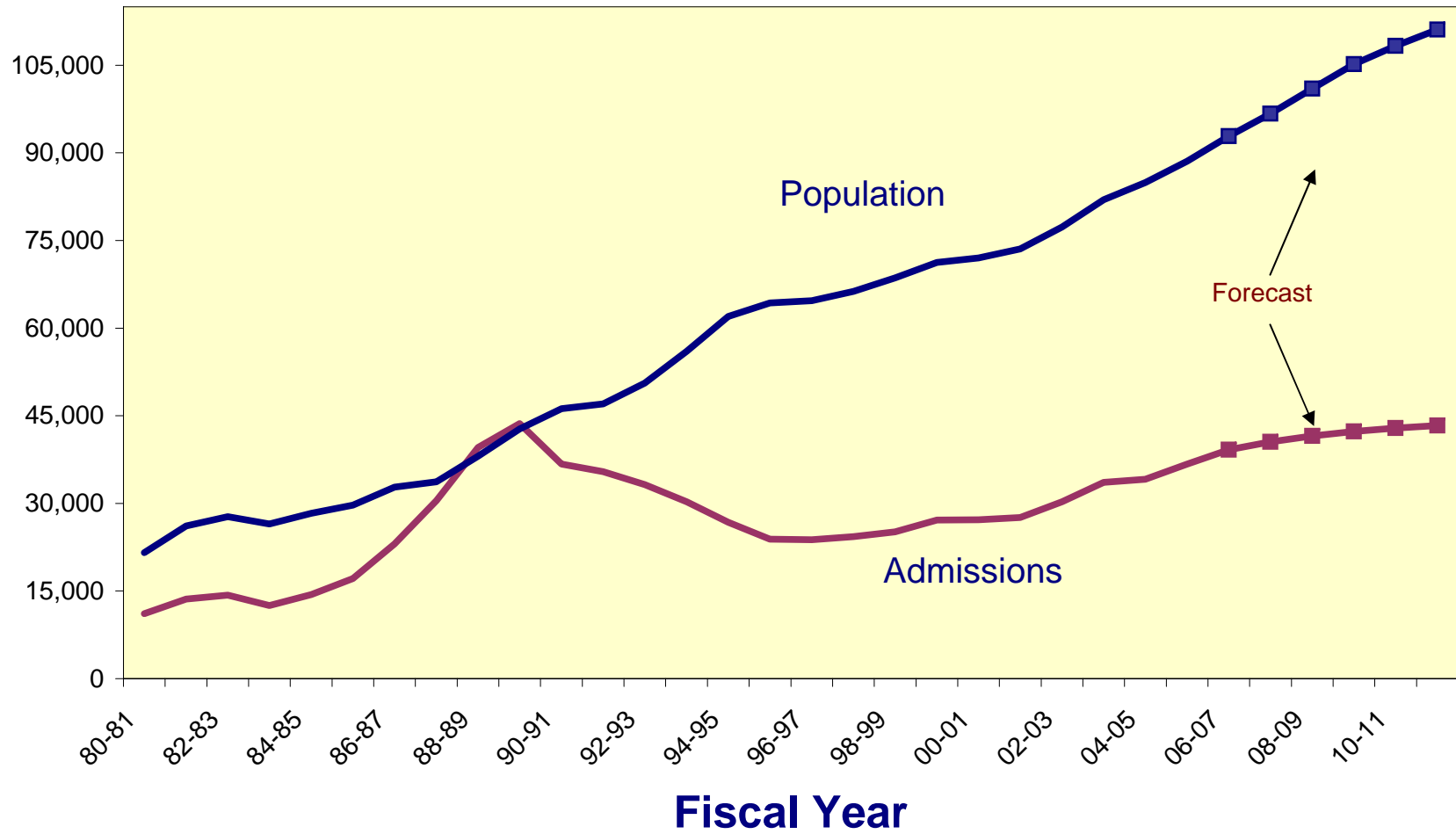
PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 07	2,956	3,021	91,736	2,975	3,091	92,749	1,013
AUG 07	3,352	3,037	92,051	3,373	3,130	92,992	941
SEP 07	3,360	2,910	92,501	3,375	2,965	93,402	901
OCT 07	2,916	3,054	92,363	3,512	3,266	93,648	1,285
NOV 07	3,014	2,941	92,436	3,334	3,093	93,889	1,453
DEC 07	3,078	2,945	92,569	2,998	3,101	93,786	1,217
JAN 2008	3,032	2,875	92,726	3,237	2,969	94,054	1,328
FEB 08	2,970	2,857	92,839	3,069	2,931	94,192	1,353
MAR 08	3,978	2,984	93,833	4,151	3,027	95,316	1,483
APR 08	3,158	2,957	94,034	3,262	3,074	95,504	1,470
MAY 08	3,539	2,918	94,655	3,653	3,042	96,115	1,460
JUN 08	3,500	2,858	95,297	3,613	3,011	96,717	1,420
JUL 08	3,021	3,002	95,316	3,047	3,078	96,686	1,370
AUG 08	3,426	3,004	95,738	3,454	3,143	96,997	1,259
SEP 08	3,436	2,974	96,200	3,457	3,083	97,371	1,171
OCT 08	2,981	2,957	96,224	3,599	3,118	97,852	1,628
NOV 08	3,081	2,922	96,383	3,414	3,103	98,163	1,780
DEC 08	3,146	2,961	96,568	3,070	3,134	98,099	1,531
JAN 2009	3,099	2,948	96,719	3,314	3,129	98,284	1,565
FEB 09	3,036	2,915	96,840	3,144	3,004	98,424	1,584
MAR 09	4,066	2,968	97,938	4,249	3,115	99,558	1,620
APR 09	3,227	3,008	98,157	3,340	3,107	99,791	1,634
MAY 09	3,617	2,971	98,803	3,740	3,131	100,400	1,597
JUN 09	3,578	2,980	99,401	3,700	3,101	100,999	1,598
JUL 09	3,077	3,043	99,435	3,103	3,133	100,969	1,534
AUG 09	3,489	3,058	99,866	3,518	3,206	101,281	1,415
SEP 09	3,499	3,065	100,300	3,520	3,168	101,633	1,333
OCT 09	3,036	3,067	100,269	3,666	3,174	102,125	1,856
NOV 09	3,138	3,056	100,351	3,478	3,156	102,447	2,096
DEC 09	3,204	3,073	100,482	3,126	3,195	102,378	1,896
JAN 2010	3,157	3,089	100,550	3,376	3,196	102,558	2,008
FEB 10	3,092	3,096	100,546	3,201	3,100	102,659	2,113
MAR 10	4,141	3,092	101,595	4,328	3,186	103,801	2,206
APR 10	3,287	3,148	101,734	3,402	3,176	104,027	2,293
MAY 10	3,683	3,214	102,203	3,809	3,237	104,599	2,396
JUN 10	3,644	3,175	102,672	3,768	3,183	105,184	2,512

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 10	3,120	3,174	102,618	3,147	3,193	105,138	2,520
AUG 10	3,537	3,256	102,899	3,566	3,260	105,444	2,545
SEP 10	3,547	3,217	103,229	3,569	3,273	105,740	2,511
OCT 10	3,077	3,192	103,114	3,715	3,271	106,184	3,070
NOV 10	3,180	3,162	103,132	3,525	3,294	106,415	3,283
DEC 10	3,248	3,222	103,158	3,169	3,349	106,235	3,077
JAN 2011	3,200	3,213	103,145	3,423	3,344	106,314	3,169
FEB 11	3,135	3,175	103,105	3,246	3,339	106,221	3,116
MAR 11	4,198	3,192	104,111	4,387	3,341	107,267	3,156
APR 11	3,333	3,174	104,270	3,449	3,358	107,358	3,088
MAY 11	3,734	3,217	104,787	3,862	3,366	107,854	3,067
JUN 11	3,694	3,142	105,339	3,820	3,353	108,321	2,982
JUL 11	3,152	3,189	105,302	3,178	3,354	108,145	2,843
AUG 11	3,572	3,228	105,646	3,602	3,362	108,385	2,739
SEP 11	3,583	3,214	106,015	3,605	3,380	108,610	2,595
OCT 11	3,110	3,192	105,933	3,753	3,383	108,980	3,047
NOV 11	3,212	3,195	105,950	3,560	3,389	109,151	3,201
DEC 11	3,281	3,189	106,042	3,201	3,360	108,992	2,950
JAN 2012	3,231	3,181	106,092	3,456	3,375	109,073	2,981
FEB 12	3,166	3,150	106,108	3,278	3,344	109,007	2,899
MAR 12	4,241	3,181	107,168	4,433	3,403	110,037	2,869
APR 12	3,366	3,254	107,280	3,484	3,387	110,134	2,854
MAY 12	3,771	3,233	107,818	3,900	3,402	110,632	2,814
JUN 12	3,731	3,252	108,297	3,859	3,411	111,080	2,783

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
FISCAL YEAR FORECAST
FINAL**

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	39,200	40,552	41,528	42,295	42,878	43,309
NEW COMMITMENTS	34,546	37,051	38,348	39,306	40,053	40,614	41,020
TECHNICAL VIOLATORS	2,176	2,149	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	13	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,136	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,911	36,700	37,246	38,110	39,741	40,550
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	357	1,599	1,877	2,095	2,197	2,247
END OF SENTENCE	33,047	34,529	35,041	35,309	35,955	37,484	38,243
FROM STATUS POP	33,047	33,619	22,065	11,278	6,831	4,518	3,220
FROM ADMISSIONS	-	910	12,976	24,031	29,124	32,966	35,023
END OF YEAR POPULATION	88,576	92,865	96,717	100,999	105,184	108,321	111,080
October 2006 CJEC		91,801	95,297	99,401	102,672	105,339	108,297
Proposed over/(under) October 06 CJEC		1,064	1,420	1,598	2,512	2,982	2,783

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
PRIOR YEAR ACTUALS**

	JUL 05	AUG 05	SEP 05	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06
ADMISSIONS	2,749	3,415	3,216	2,752	2,865	2,888	2,855	2,769	3,700	2,952	3,305	3,256
NEW COMMITMENTS	2,560	3,161	3,025	2,575	2,663	2,720	2,679	2,624	3,522	2,791	3,130	3,096
TECHNICAL VIOLATORS	189	254	191	177	202	168	176	145	178	161	175	160
CONTROL RELEASE	2	1	2	3	-	2	3	2	2	2	3	1
CONDITIONAL RELEASE	187	253	189	174	202	166	173	143	176	159	172	159
LOSSES	2,642	2,849	2,655	2,674	2,627	2,776	2,852	2,582	2,794	2,710	3,078	2,808
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,008	85,574	86,135	86,213	86,451	86,563	86,566	86,753	87,659	87,901	88,128	88,576

October 2006 CJEC

Proposed over/(under) October 06 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,112	2,970	4,016	3,157	3,534	3,496
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,961	2,803	3,792	2,979	3,335	3,299
TECHNICAL VIOLATORS	165	204	176	160	168	160	151	167	224	178	199	197
CONTROL RELEASE	-	-	2	-	1	-	-	2	2	2	2	2
CONDITIONAL RELEASE	165	204	174	160	167	160	151	165	222	176	197	195
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,123	2,615	2,953	3,045	3,105	3,002
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	21	55	78	95	108
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,589	2,893	2,962	3,005	2,889
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,532	2,758	2,779	2,769	2,590
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	57	135	183	236	299
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,767	91,830	91,942	92,371	92,865
October 2006 CJEC				89,745	89,815	89,815	89,722	89,884	90,728	90,832	91,276	91,801
Proposed over/(under) October 06 CJEC							690	883	1,102	1,110	1,095	1,064

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	2,975	3,373	3,375	3,512	3,334	2,998	3,237	3,069	4,151	3,262	3,653	3,613
NEW COMMITMENTS	2,809	3,168	3,197	3,346	3,163	2,824	3,065	2,901	3,925	3,083	3,452	3,415
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,091	3,130	2,965	3,266	3,093	3,101	2,969	2,931	3,027	3,074	3,042	3,011
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	115	125	129	129	128	128	129	130	138	146	149	153
END OF SENTENCE	2,971	3,000	2,831	3,132	2,960	2,968	2,835	2,796	2,884	2,923	2,888	2,853
FROM STATUS POP	2,596	2,499	2,177	2,309	1,973	1,862	1,632	1,505	1,502	1,454	1,334	1,222
FROM ADMISSIONS	375	501	654	823	987	1,106	1,203	1,291	1,382	1,469	1,554	1,631
END OF MONTH POPULATION	92,749	92,992	93,402	93,648	93,889	93,786	94,054	94,192	95,316	95,504	96,115	96,717
October 2006 CJEC	91,736	92,051	92,501	92,363	92,436	92,569	92,726	92,839	93,833	94,034	94,655	95,297
Proposed over/(under) October 06 CJEC	1,013	941	901	1,285	1,453	1,217	1,328	1,353	1,483	1,470	1,460	1,420

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,047	3,454	3,457	3,599	3,414	3,070	3,314	3,144	4,249	3,340	3,740	3,700
NEW COMMITMENTS	2,880	3,247	3,277	3,431	3,242	2,894	3,141	2,974	4,022	3,160	3,538	3,500
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,078	3,143	3,083	3,118	3,103	3,134	3,129	3,004	3,115	3,107	3,131	3,101
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	152	154	155	152	151	151	150	150	159	164	168	171
END OF SENTENCE	2,921	2,984	2,923	2,961	2,947	2,978	2,974	2,849	2,951	2,938	2,958	2,925
FROM STATUS POP	1,223	1,217	1,087	1,055	980	969	928	768	822	782	758	689
FROM ADMISSIONS	1,698	1,767	1,836	1,906	1,967	2,009	2,046	2,081	2,129	2,156	2,200	2,236
END OF MONTH POPULATION	96,686	96,997	97,371	97,852	98,163	98,099	98,284	98,424	99,558	99,791	100,400	100,999
October 2006 CJEC	95,316	95,738	96,200	96,224	96,383	96,568	96,719	96,840	97,938	98,157	98,803	99,401
Proposed over/(under) October 06 CJEC	1,370	1,259	1,171	1,628	1,780	1,531	1,565	1,584	1,620	1,634	1,597	1,598

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,103	3,518	3,520	3,666	3,478	3,126	3,376	3,201	4,328	3,402	3,809	3,768
NEW COMMITMENTS	2,934	3,309	3,339	3,497	3,304	2,949	3,201	3,030	4,099	3,220	3,605	3,566
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,133	3,206	3,168	3,174	3,156	3,195	3,196	3,100	3,186	3,176	3,237	3,183
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	171	173	175	173	170	170	170	169	176	180	183	185
END OF SENTENCE	2,957	3,028	2,988	2,996	2,981	3,020	3,021	2,926	3,005	2,991	3,049	2,993
FROM STATUS POP	693	727	646	620	573	593	574	463	513	484	507	438
FROM ADMISSIONS	2,264	2,301	2,342	2,376	2,408	2,427	2,447	2,463	2,492	2,507	2,542	2,555
END OF MONTH POPULATION	100,969	101,281	101,633	102,125	102,447	102,378	102,558	102,659	103,801	104,027	104,599	105,184
October 2006 CJEC	99,435	99,866	100,300	100,269	100,351	100,482	100,550	100,546	101,595	101,734	102,203	102,672
Proposed over/(under) October 06 CJEC	1,534	1,415	1,333	1,856	2,096	1,896	2,008	2,113	2,206	2,293	2,396	2,512

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,147	3,566	3,569	3,715	3,525	3,169	3,423	3,246	4,387	3,449	3,862	3,820
NEW COMMITMENTS	2,976	3,355	3,386	3,545	3,350	2,990	3,246	3,073	4,156	3,265	3,656	3,616
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,193	3,260	3,273	3,271	3,294	3,349	3,344	3,339	3,341	3,358	3,366	3,353
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	184	185	186	183	179	179	177	176	183	186	189	190
END OF SENTENCE	3,004	3,070	3,082	3,083	3,110	3,165	3,162	3,158	3,153	3,167	3,172	3,158
FROM STATUS POP	428	458	431	389	376	402	378	347	322	341	330	316
FROM ADMISSIONS	2,576	2,612	2,651	2,694	2,734	2,763	2,784	2,811	2,831	2,826	2,842	2,842
END OF MONTH POPULATION	105,138	105,444	105,740	106,184	106,415	106,235	106,314	106,221	107,267	107,358	107,854	108,321
October 2006 CJEC	102,618	102,899	103,229	103,114	103,132	103,158	103,145	103,105	104,111	104,270	104,787	105,339
Proposed over/(under) October 06 CJEC	2,520	2,545	2,511	3,070	3,283	3,077	3,169	3,116	3,156	3,088	3,067	2,982

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,178	3,602	3,605	3,753	3,560	3,201	3,456	3,278	4,433	3,484	3,900	3,859
NEW COMMITMENTS	3,005	3,389	3,420	3,580	3,383	3,020	3,278	3,103	4,199	3,298	3,692	3,653
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,354	3,362	3,380	3,383	3,389	3,360	3,375	3,344	3,403	3,387	3,402	3,411
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	189	190	190	187	183	183	181	180	187	190	193	194
END OF SENTENCE	3,160	3,167	3,185	3,191	3,201	3,172	3,189	3,159	3,211	3,192	3,204	3,212
FROM STATUS POP	322	311	310	294	286	248	263	226	254	238	231	237
FROM ADMISSIONS	2,838	2,856	2,875	2,897	2,915	2,924	2,926	2,933	2,957	2,954	2,973	2,975
END OF MONTH POPULATION	108,145	108,385	108,610	108,980	109,151	108,992	109,073	109,007	110,037	110,134	110,632	111,080
October 2006 CJEC	105,302	105,646	106,015	105,933	105,950	106,042	106,092	106,108	107,168	107,280	107,818	108,297
Proposed over/(under) October 06 CJEC	2,843	2,739	2,595	3,047	3,201	2,950	2,981	2,899	2,869	2,854	2,814	2,783

DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the October 12, 2006 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
PROBATION										
GAINS	59,321	58,450	58,827	59,123	59,174	62,878	66,814	70,996	75,440	80,162
LOSSES	60,288	62,370	60,550	62,627	65,496	62,650	66,585	70,767	75,210	79,932
POPULATION	91,956	88,036	86,313	82,809	76,487	76,715	76,944	77,173	77,403	77,634
DRUG OFFENDER PROBATION										
GAINS	8,644	10,869	12,675	13,599	13,735	13,380	13,558	13,469	13,513	13,491
LOSSES	8,468	9,529	11,848	13,238	13,607	13,455	13,632	13,543	13,587	13,564
POPULATION	11,212	12,552	13,379	13,740	13,868	13,793	13,718	13,644	13,570	13,497
SEX OFFENDER PROBATION										
GAINS	609	816	980	1,003	1,038	1,033	1,100	1,150	1,200	1,250
LOSSES	130	145	460	694	866	889	948	990	1,032	1,073
POPULATION	1,012	1,683	2,203	2,512	2,684	2,828	2,980	3,140	3,308	3,486
COMMUNITY CONTROL										
GAINS	13,306	12,535	12,485	11,232	10,238	9,141	8,866	8,591	8,316	8,041
LOSSES	13,752	12,969	13,793	11,794	11,150	9,988	9,618	9,259	8,909	8,568
POPULATION	10,786	10,352	9,044	8,482	7,570	6,723	5,971	5,303	4,709	4,182
PAROLE										
GAINS	774	673	735	789	818	852	887	924	963	1,003
LOSSES	825	810	710	816	865	833	923	960	998	1,038
POPULATION	2,109	1,972	1,997	1,970	1,923	1,942	1,907	1,871	1,836	1,800
CONDITIONAL RELEASE										
GAINS	4,582	4,466	4,202	4,493	4,944	5,122	5,306	5,497	5,695	5,900
LOSSES	4,623	4,774	4,575	4,704	5,073	5,079	5,389	5,576	5,771	5,973
POPULATION	2,968	2,660	2,287	2,076	1,947	1,990	1,908	1,829	1,753	1,680
ADDICTION RECOVERY & OTHER										
GAINS	0	0	39	672	946	1,321	1,783	2,318	2,898	3,478
LOSSES	70	52	54	614	912	1,230	1,663	2,195	2,748	3,353
POPULATION	174	122	107	165	199	290	410	534	683	808
PRE-TRIAL INTERVENTION										
GAINS	9,028	8,915	8,505	9,122	9,577	10,511	11,000	11,800	12,300	13,000
LOSSES	8,943	8,987	8,931	8,974	9,524	10,186	10,908	11,640	12,120	12,850
POPULATION	8,220	8,148	7,722	7,870	7,923	8,248	8,340	8,500	8,680	8,830
TOTAL POP 6/30	128,437	125,525	123,052	119,624	112,601	112,529	112,177	111,993	111,943	111,917

On June 30, 2006 there were 3,583 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,908; Conditional Release: 160; Parole: 87; and Drug Offender Probation: 42. In addition, on June 30, 2006 Community Control included 215 offenders on Sex Offender Community Control and an additional 171 sex offenders.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the February 16, 2007 Criminal Justice Estimating Conference

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01
Commitments	3	2	3	0	0	4	2	3	1	3	2	1
Releases	0	1	0	0	0	0	0	0	0	0	1	0
Population	16	17	20	20	20	24	26	29	30	33	34	35
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02
Commitments	2	3	3	3	3	2	4	4	2	5	5	0
Releases	0	0	0	0	1	0	1	0	1	0	0	1
Population	37	40	43	46	48	50	53	57	58	63	68	67
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03
Commitments	5	6	4	5	5	2	2	7	7	1	4	5
Releases	2	0	2	1	0	0	1	0	0	1	0	0
Population	70	76	78	82	87	89	90	97	104	104	108	113
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
Commitments	9	1	7	6	5	3	3	5	2	2	3	2
Releases	1	2	0	1	0	1	0	0	1	0	0	1
Population	121	120	127	132	137	139	142	147	148	150	153	154
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05
Commitments	5	3	3	5	8	2	2	4	6	8	4	2
Releases	0	0	1	1	0	0	0	0	0	2	0	1
Population	159	162	164	168	176	178	180	184	190	196	200	201
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06
Commitments	4	1	2	2	3	0	2	3	7	2	2	12
Releases	0	1	0	2	0	0	0	0	0	2	1	0
Population	205	205	207	207	210	210	212	215	222	222	223	235
	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07
Commitments	2	4	7	13	5	5	13	7	7	7	7	7
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	236	240	247	259	263	265	277	283	290	296	303	309
	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Commitments	7	7	7	9	7	7	9	7	7	7	7	7
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	315	322	329	337	343	347	355	361	368	374	381	387
	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09
Commitments	7	7	8	9	7	8	9	7	8	7	7	8
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	393	400	408	416	422	427	435	441	449	455	462	469
	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
Commitments	7	7	8	10	8	9	10	8	8	8	7	8
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	475	482	490	499	506	512	521	528	536	543	550	557
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Commitments	24	36	53	48	52	40	84	88	92	98		
Releases	2	4	7	7	5	6	10	10	10	10		
Population	35	67	113	154	201	235	309	387	469	557		

CRIMINAL JUSTICE TRENDS



Presented at the
Criminal Justice Estimating Conference

Held February 16, 2007

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of October 2006 forecast

- The end-of-month population on January 31st was 90,412. This was 690 over the projected 89,722 (.8% error). (Page 1)
- Total admissions since the October conference totaled 12,618. This was 893 more than projected for an error of 7.6%. October and November were particularly strong months with 555 more admissions than projected in October and 288 more than projected in November. (Page 1)
- Looking at the two components of admissions—new commitments and conditional/control release technical violators, errors were greater for new commitments than for all admissions (11,047 projected; 11,979 actual; 8.4% error.) CJEC had projected in October that FY 06-07 new commitment growth over FY 05-06 would be 3.2% but for the first seven months of the fiscal year new commitments have grown by 7.5%. On the other hand, there were slightly fewer conditional release offenders returned to prison with technical violations than projected (678 projected; 639 actual). (Page 2)

➤ Crime

- **Reported crime** has continued to decline since 2001 when 911,292 index offenses were reported. In 2005, there were 838,063 reported index offenses, down 1.5 percent from 2004. (down 8.7% since 2001). (Page 3)
- The number of **reported violent offenses** increased by 1.7 percent in 2005, the first increase since 2001. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2006 indicate that the above crime trends are continuing. While the number of total index crimes declined by .3 percent in the first six months of 2006 compared to 2005, the number of violent crimes increased by 3.2 percent. (Page 5)
- The **crime rate** (reported index crimes per 100,000 population) continues to decline and in 2005 was 4,677, down from 4,855 in 2004 (a 3.7% decrease). While not as large as the 6 percent decrease from 2004 to 2005, this decrease continues a downward trend that began in 1989. The 2005 rate is less than 53% of the 1989 rate. (Page 6)
- While reported index crimes and the crime rate continue to decline, **arrests** have been increasing and in 2005 there were 1,056,121 total arrests, up 2.6 percent over 2004. However, this overall increase was not due to increases in arrests for index crimes. These arrests declined by 2.1 percent from 2004. Instead, the increase was due to increases in non-index crime arrests. Drug arrests increased from 150,334 to 160,649—an increase of 6.9 percent and miscellaneous offense arrests increased from 460,902 to 481,187—up 4.4%. (Pages 7 and 8)

➤ Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase of 1.4 percent, the number of filings increased in the last three years, by 3.9 percent in 2004 and by 9.9 percent in 2005, and by 5.0 percent in 2006. (Page 9)
- During the same period, the number of **guilty dispositions** declined in one year (2000), remained flat in another (2002), and has shown increases of nearly 2 to 3 percent in four of the other years. However, the number of guilty dispositions increased by 6.1 percent in 2005 and by 7.0 percent in 2006. Increases of this magnitude haven't been seen since 1997. Also, the monthly pattern suggests that some December guilty dispositions may not have been captured in the current SRS data run so the annual increase may exceed 7.0 percent when all data have been received. (Page 10)
- The increased in guilty dispositions in the last two years is due almost entirely to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 2.2 percent in 2006 while nonviolent guilty dispositions increased by 8.1% in 2006 and drug guilty dispositions increased by 7.9 percent. (Page 11)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from 16.5 percent in 1999 to nearly 21 percent in the last three years. With guilty dispositions at nearly 171,000 per year, a 1 percent increase in incarceration would result in over 1,700 additional new commitments to prison. (Page 12)

➤ Prison Admissions

- There were 36,722 **admissions to prison** in FY 05-06, up 7.6 percent from FY 04-05. This growth follows a year in which admissions to prison increased by just 1.5 percent and is close to the 9.9 and 11.0 percent increases observed in FY 02-03 and FY 03-04, respectively. (Page 18)
- **New commitments**, which make up about 94 percent of total admissions, totaled 34,546 in FY 05-06. This represented an 8.1 percent increase over the prior year. New commitments increased by 1.0 percent in FY 04-05 and by 10.8 and 10.4 percent in FY 02-03 and FY 03-04, respectively. (Page 19)
- A much smoother growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6% in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, and by 7.4 percent in 2006. (Page 20)
- Offenders sentenced to prison for **technical violations** increased by 20 percent in FY 03-04 (the first year after the "zero tolerance" policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05 and by a more modest 3.9 percent in FY 05-06. (Pages 21 and 22)
- In the eight month period from July 2002 through February 2003 (before "zero tolerance"), there were 633 **technical violators admitted to prison per month** (on average). Since March 2003, this has increased to 836 resulting in an additional 203 technical violator admissions per month. Since the beginning of "zero tolerance" there has been 9,135 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 22)
- The number of technical violators has increased every six-month period except one since the implementation of the "zero tolerance" policy, rising from 784 (July through December 2003) to 929 (January through June 2006). (Page 22)

- The **sentence length distribution** of new commitments continues to be weighted toward shorter sentences. There were nearly 2,500 additional new commitments in 2006 over the prior year, and nearly 60 percent of the additional new commitments (59.7%) had sentences of a year-and-a-day. Almost 83 percent of the additional new commitments had sentences of 21 months or less. For comparison purposes, sentences of 21 months or less accounted for just 36 percent of the increase in new commitments between 2001 and 2002. (Page 23)
- The average **sentence length** of new commitments continues the downward trend observed in recent years. In 2006, the average sentence length of new commitments was 53.3 months (4.4 years), down from a 2005 average of 55.2 months. Average sentence length has declined by almost 9 months since 2001. (Page 24)
- In January 2007, the average **sentence length** of new commitments fell below 50 months for the first time (49.6 months, 4.1 years). (Page 25)
- The **percentage of year-and-a-day sentences** has continued to increase and in 2006, 16.8 percent of new commitment sentences were a **year-and-a-day** in length, up from 8.8 percent in 2002. (Page 26)
- **Year-and-a-day sentences** increased by 33.2 percent in 2006 over the previous year. Nearly 23 percent of the increase in year-and-a-day sentences was from Hillsborough County and 16.5 percent of the increase was from Polk County. (Pages 27)
- **Growth in new commitments** is not uniform across the state. Between 2005 and 2006, 39 counties experienced positive growth in the number of new commitments and 28 counties showed no growth (or negative growth).
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the **number of new commitments** with over 3,700 new commitments in 2006, nearly 11 percent of the state total. In second place, Broward County's new commitments accounted for 8.6 percent of the total. Polk County accounted for 7.2%. (Page 28)
- Hillsborough and Broward also lead the state in the **growth of new commitments**. Hillsborough sent 734 more new commitments to state prison in 2006, up 24.7 percent over 2005. Hillsborough County's increase in new commitments accounted for 30.3 percent of the total change in new commitments. Broward County sent over 3,000 new commitments in 2006, up 16 percent and accounting for 17 percent of the growth. (Page 28)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, account for nearly 30 percent of the state population but in 2006, these counties accounted for 17.6 percent of the state's new commitments to prison and 14.7 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 7.2 percent of the state's new commitments and 16.5 percent of the year-and-a-day sentences. Hillsborough County, with 6.3 percent of the state population accounted for 10.6 percent of new commitments and 22.8 percent of year-and-a-day sentences. (Pages 29 and 30)
- The 7.4 percent increase in new commitments in 2006 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Drug" category, increasing by over a thousand (11.5%) between 2005 and 2006 and accounting for nearly 43 percent of the increase in new commitments. Weapons offenses increased by the largest percentage (19.7%) but this is a very small group. The "Other" category grew by nearly 650 and accounted for over 25 percent of the total increase. "Property Theft/Fraud/Damage" also showed strong growth. New commitments declined slightly in 2006 in the "Sexual/Lewd Behavior" and "Robbery" categories. (Page 31)

- The “Drug”, “Other”, and “Property Theft/Fraud/Damage” categories also showed strong growth in **Hillsborough and Polk Counties**. For **Broward County**, the “Drugs” category showed the largest growth. (Pages 32-34)
- 2006 increases in the “**Drug**” **offense category** were dominated by cocaine possession, which accounted for over 50 percent of the increase. Increases in cocaine S/M/D and selling cocaine within restricted distances of schools or other locations each accounted for about 12 percent of the increase. While the number of individuals incarcerated for methamphetamine offenses is still relatively small, they continue to increase. Methamphetamine offenses accounted for 8.1 percent of the increase in “Drug” offenses in 2006. (Page 35)
- **Cocaine possession** accounted for more than half of the increase in the “**Drug**” category in both Broward and Polk Counties. (Page 36)
- “**Driving with a suspended license**” accounted for nearly 40 percent of the increase in the “**Other**” category statewide. Over 1,400 offenders were sentenced to prison in 2006 with this primary offense. **Sex registration offenses** accounted for over 25 percent of the increase. (Page 37)
- “**Driving with a suspended license**” accounted for large shares of the increase in the “**Other**” category in Broward, Hillsborough, and Polk Counties. In Hillsborough County, this offense accounted for nearly 60 percent of the increase in the “Other” category. **Felony DUI** also played a large role in the increase in Broward and Hillsborough Counties. (Pages 37 and 38)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but cocaine possession and “driving with a suspended license” are the most common primary offenses. These two offenses accounted for over 25 percent of the total year-and-a-day new commitments in 2006. (Page 39)
- The **percentage of new commitments sentenced for third degree felonies** has been increasing each year. In 2006, 47.4 percent of new commitments were sentenced for third degree felonies, up from 37.1 percent in 2000. (Page 40)

➤ OTHER TRENDS

- The percentage of offenders in county jail who have been sentenced for a felony has declined in the last year and a half. In 2006, about 18.1 percent of offenders in county jail had been sentenced for a felony compared to around 20 percent in earlier years. (Page 41)
- County jail populations have also been affected by zero tolerance. The June 30, 2006 ADP of 63,481 was 22 percent higher than the June 30, 2002 ADP of 51,969. (Page 42)
- The number of **prison inmates per 100,000 population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 480.8 (in FY 05-06). This rate has remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Pages 43)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<u>MONTH</u>	<u>ADMISSIONS</u>		<u>MONTHLY OVER/ (UNDER)</u>	<u>CUMULATIVE OVER/ (UNDER)</u>
	<u>ESTIMATE</u>	<u>ACTUAL</u>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007 *	2,953	3,112	159	893
Total	11,725	12,618	% Error:	7.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<u>MONTH</u>	<u>POPULATION</u>		<u>CUMULATIVE OVER/ (UNDER)</u>
	<u>ESTIMATE</u>	<u>ACTUAL</u>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690

0.8% % Error

COMPONENTS OF ADMISSION ERRORS SINCE OCTOBER 2006 CJEC

ALL ADMISSIONS

	October 2006 CJEC	Actual	Diff	Cumulative difference
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	(109)	734
January 2007 *	2,953	3,112	159	893
Total	11,725	12,618	893	

7.6% error

NEW COMMITMENTS

	October 2006 CJEC	Actual	Diff	Cumulative difference
October 2006	2,675	3,234	559	559
November 2006	2,766	3,056	290	849
December 2006	2,824	2,728	(96)	753
January 2007 *	2,782	2,961	179	932
Total	11,047	11,979	932	

8.4% error

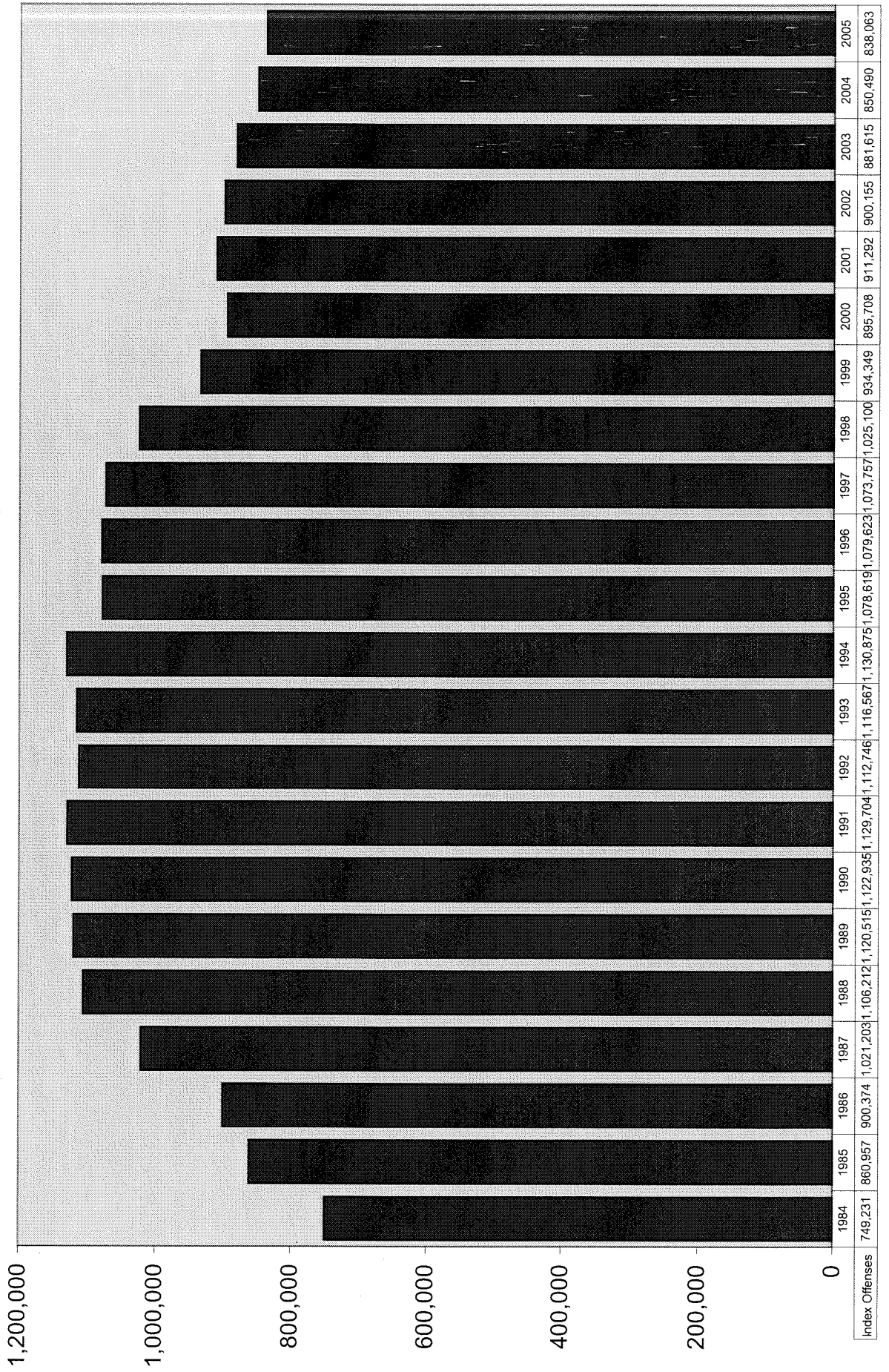
CONDITIONAL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	October 2006 CJEC	Actual	Diff	Cumulative difference
October 2006	164	160	(4)	(4)
November 2006	170	168	(2)	(6)
December 2006	173	160	(13)	(19)
January 2007 *	171	151	(20)	(39)
Total	678	639	(39)	

-5.8% error

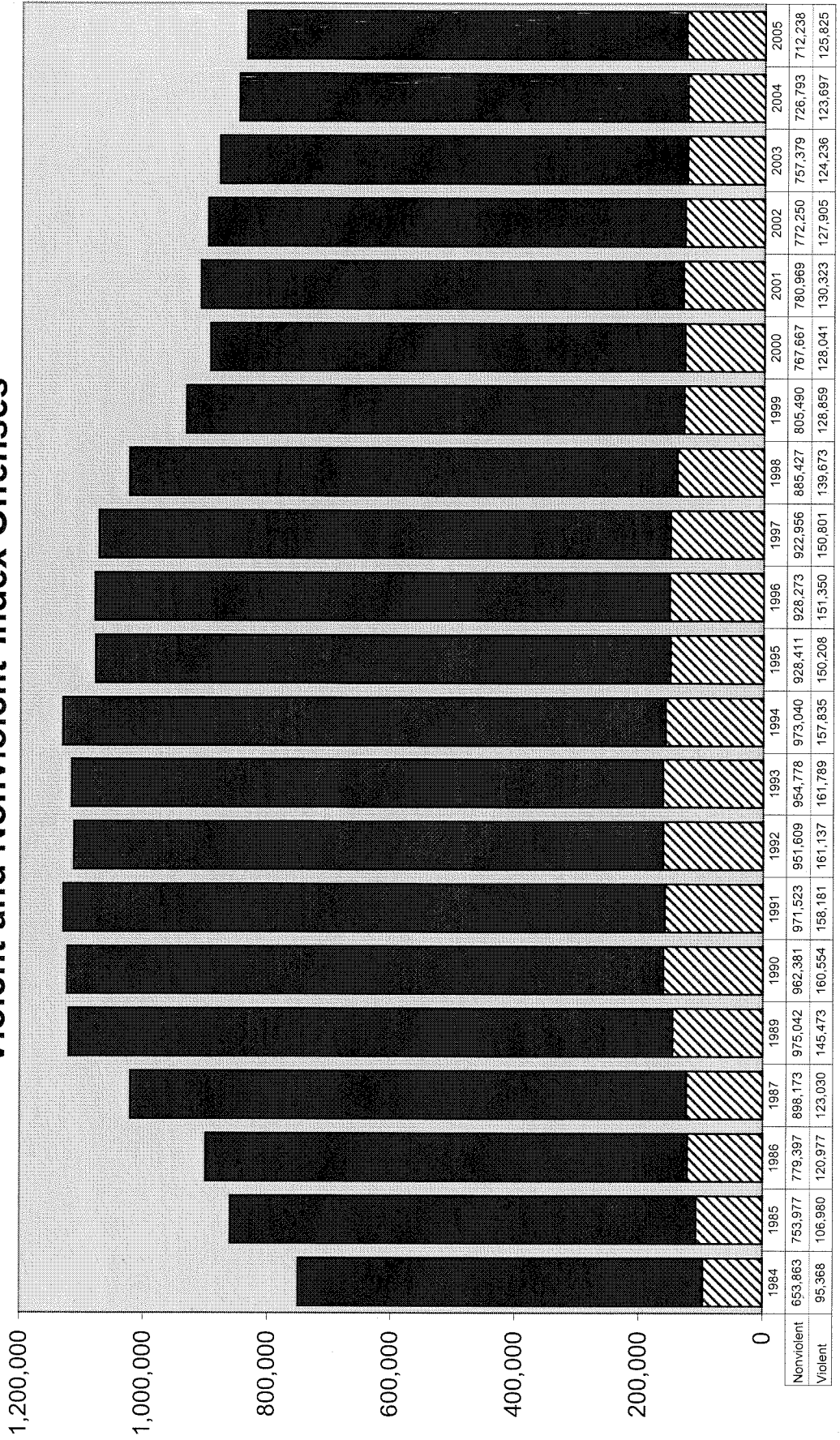
Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report:
January through June

TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%

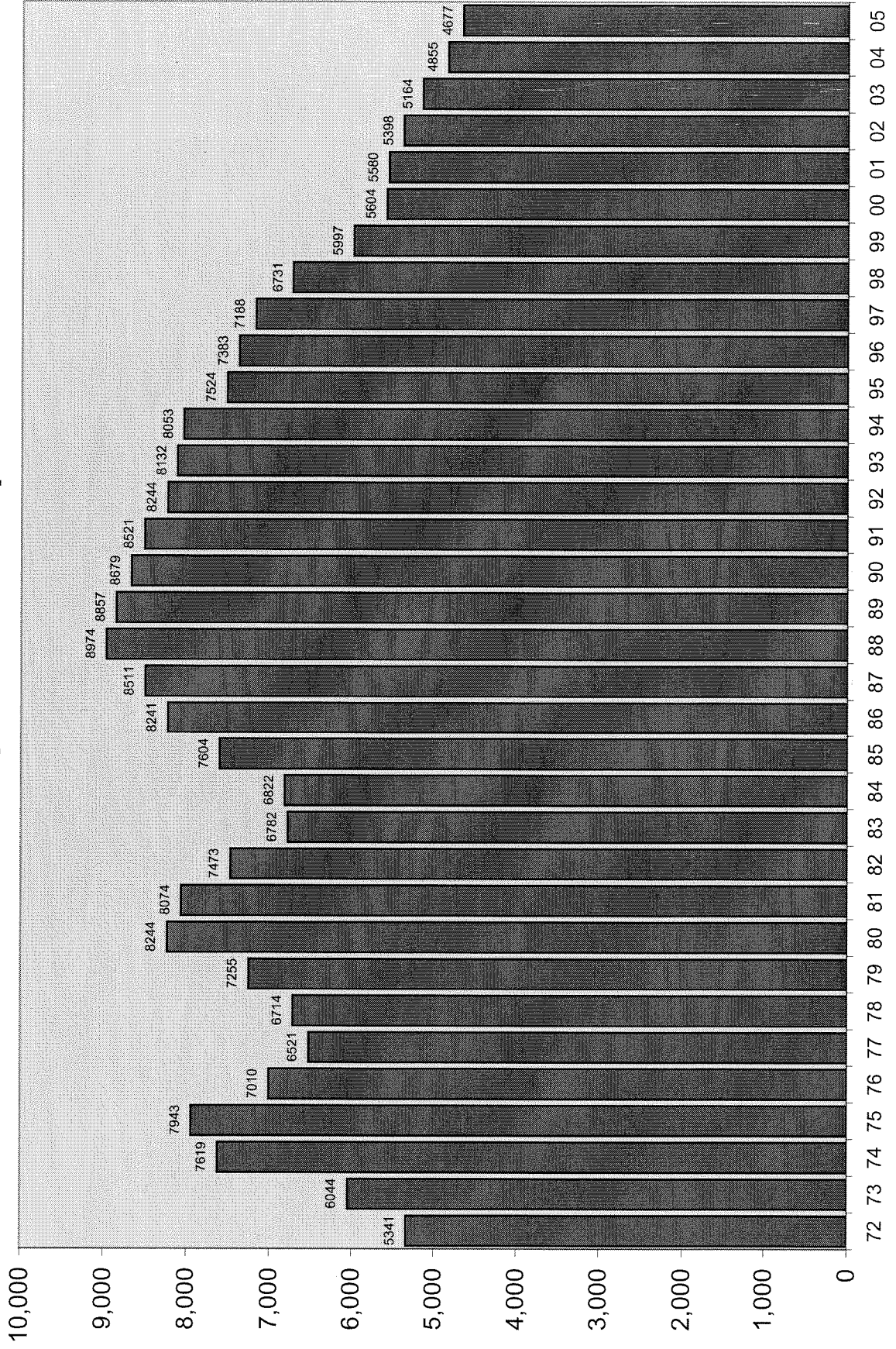
VIOLENT CRIME

		Change from prior year
2002	62,770	-1.6%
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%

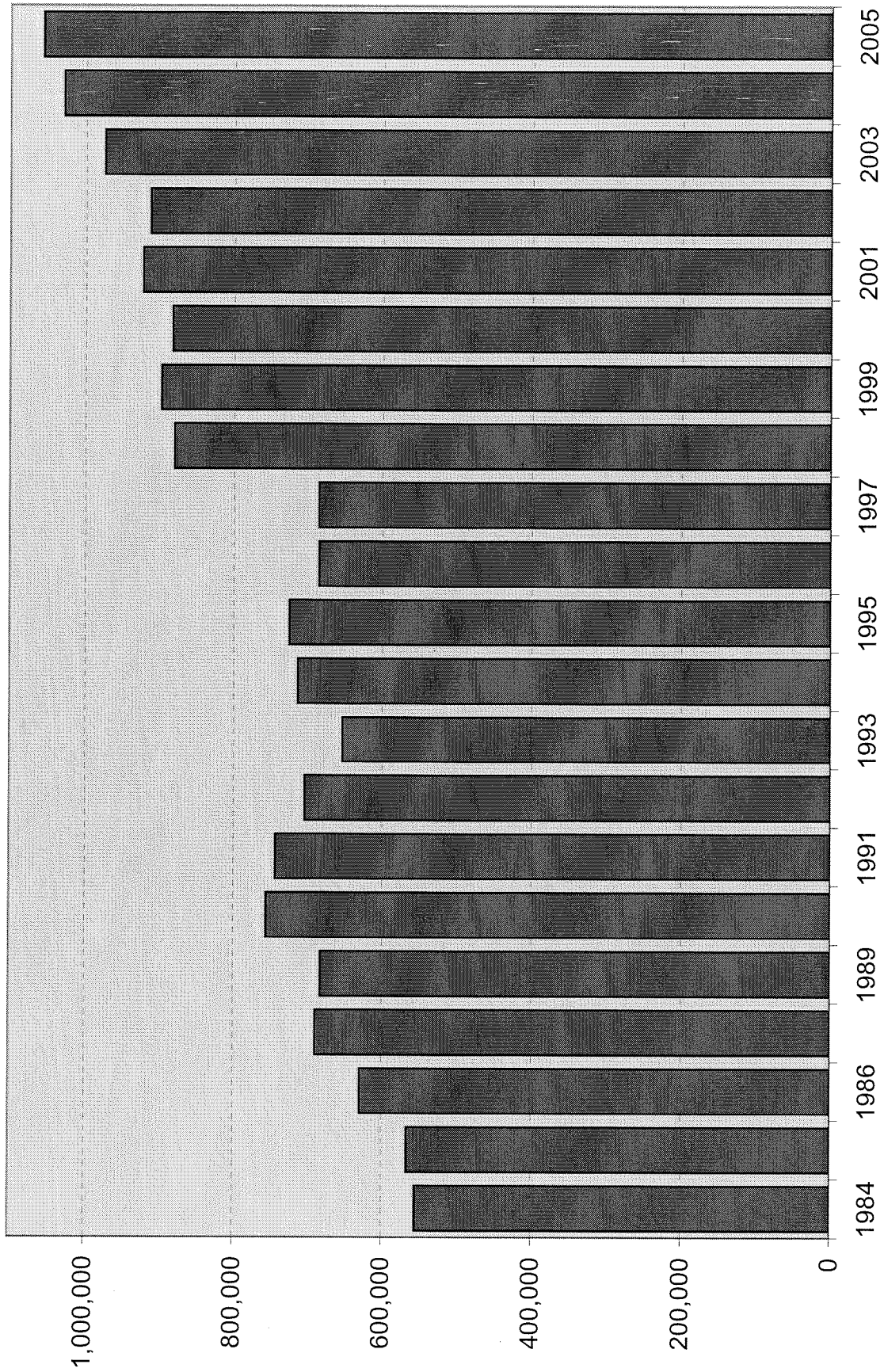
Source: Florida Department of Law Enforcement,
"Crime in Florida January - June 2006"

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



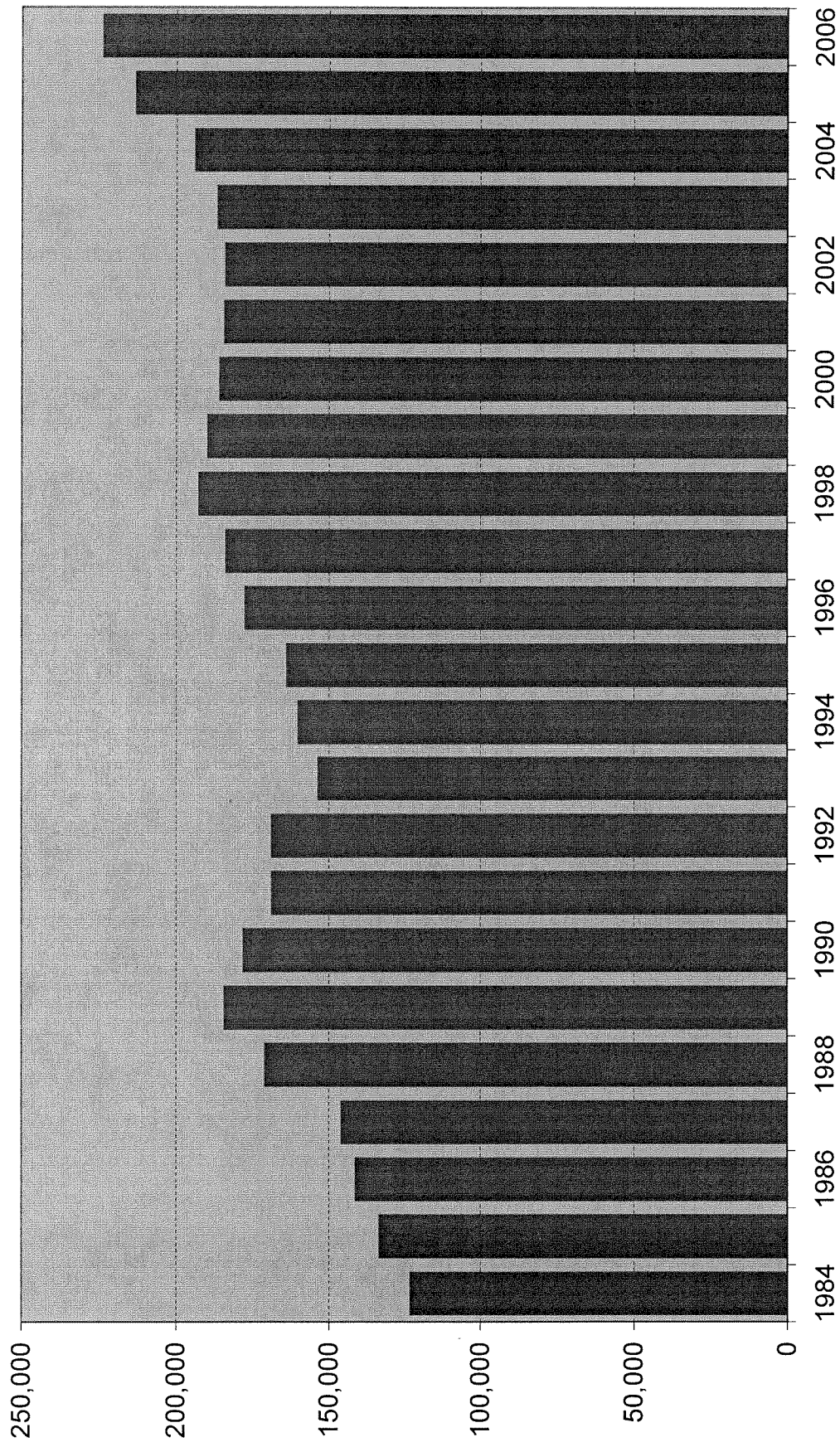
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

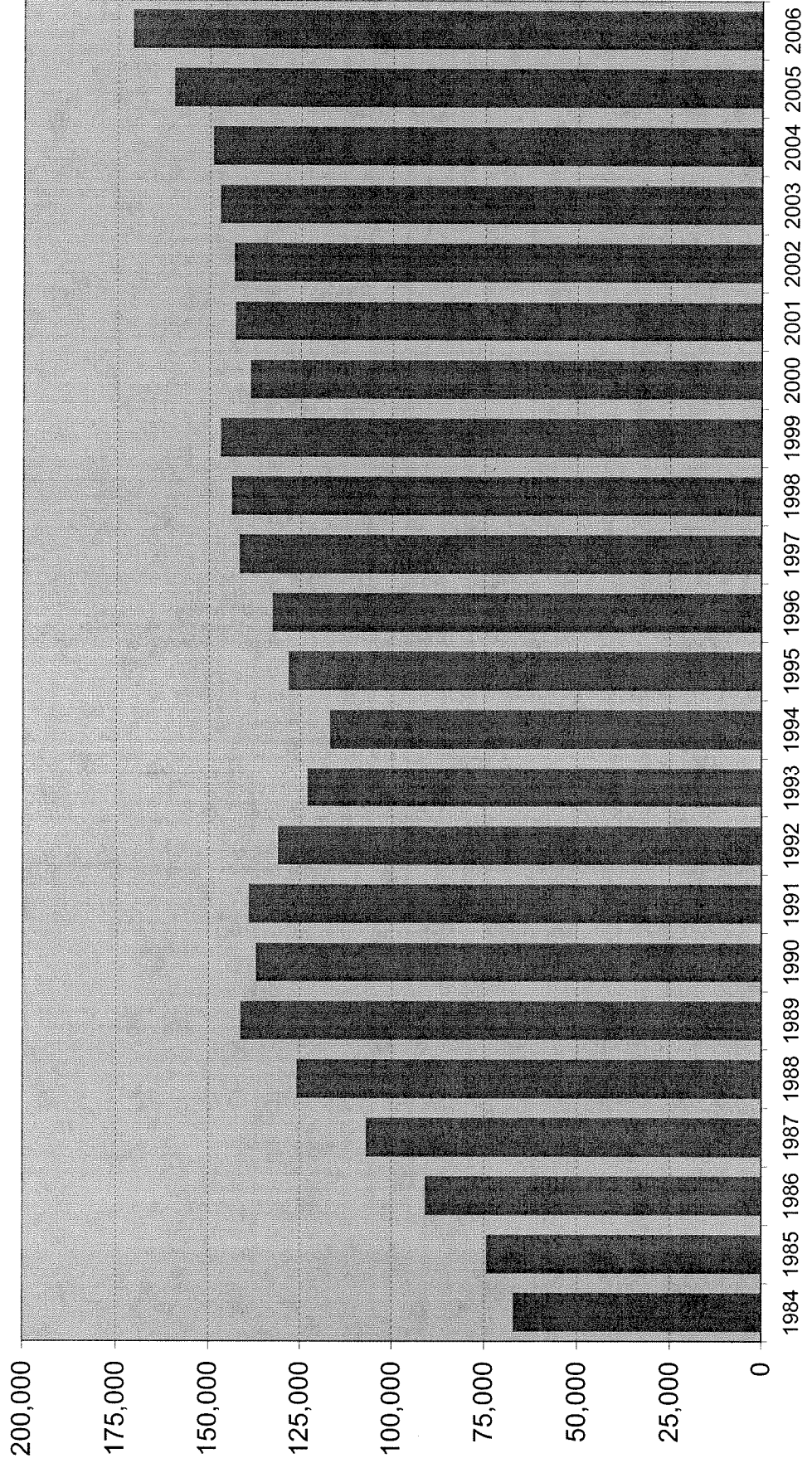
Index Offenses	2004	% Change	2005	% Change
Murder	693	-1.1%	728	5.1%
Forcible Sex Offenses	3,903	-1.0%	3,799	-2.7%
Forcible Rape	2,157	-4.2%	2,061	-4.5%
Forcible Sodomy	413	-2.4%	474	14.8%
Forcible Fondling	1,333	5.0%	1,264	-5.2%
Robbery	9,101	0.1%	8,700	-4.4%
Aggravated Assault	36,242	-5.0%	36,879	1.8%
Burglary	25,970	-2.0%	24,779	-4.6%
Larceny	88,267	-3.0%	85,547	-3.1%
Motor Vehicle Theft	11,798	-4.3%	11,761	-0.3%
Total Index Offenses	175,974	-3.1%	172,193	-2.1%
Part II				
Manslaughter	131	11.0%	99	-24.4%
Kidnap/Abduction	902	2.9%	876	-2.9%
Arson	565	-0.4%	466	-17.5%
Simple Assault	90,001	2.1%	90,707	0.8%
Drug Arrests	150,334	9.9%	160,649	6.9%
Bribery	58	-6.5%	50	-13.8%
Embezzlement	1,115	10.7%	1,252	12.3%
Fraud	14,759	4.5%	16,077	8.9%
Counterfeit/Forgery	5,222	-3.0%	5,386	3.1%
Extortion/Blackmail	195	-5.8%	195	0.0%
Intimidation	5,446	-9.9%	4,868	-10.6%
Prostitution	6,583	-12.6%	5,715	-13.2%
Non-Forcible Sex Offense	4,015	-2.9%	3,982	-0.8%
Stolen Property	3,929	-1.2%	3,051	-22.3%
Driving Under Influence	55,805	-2.1%	57,571	3.2%
Destruction/Vandalism	8,728	5.9%	9,662	10.7%
Gambling	867	24.0%	427	-50.7%
Weapons Violations	7,777	15.0%	8,573	10.2%
Liquor Law Violations	35,692	4.3%	33,135	-7.2%
Miscellaneous	460,902	10.4%	481,187	4.4%
Total Part II	853,026	7.5%	883,928	3.6%
ALL OFFENSES	1,029,000	5.5%	1,056,121	2.6%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,894	20.9%	68,922	48.1%	44,455	31.0%	143,271
2003	28,106	19.2%	72,233	49.3%	46,053	31.5%	146,392
2004	26,474	17.7%	73,432	49.1%	49,555	33.2%	149,461
2005	26,163	16.4%	79,897	50.0%	53,597	33.6%	159,657
2006	26,751	15.7%	86,353	50.5%	57,805	33.8%	170,909

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

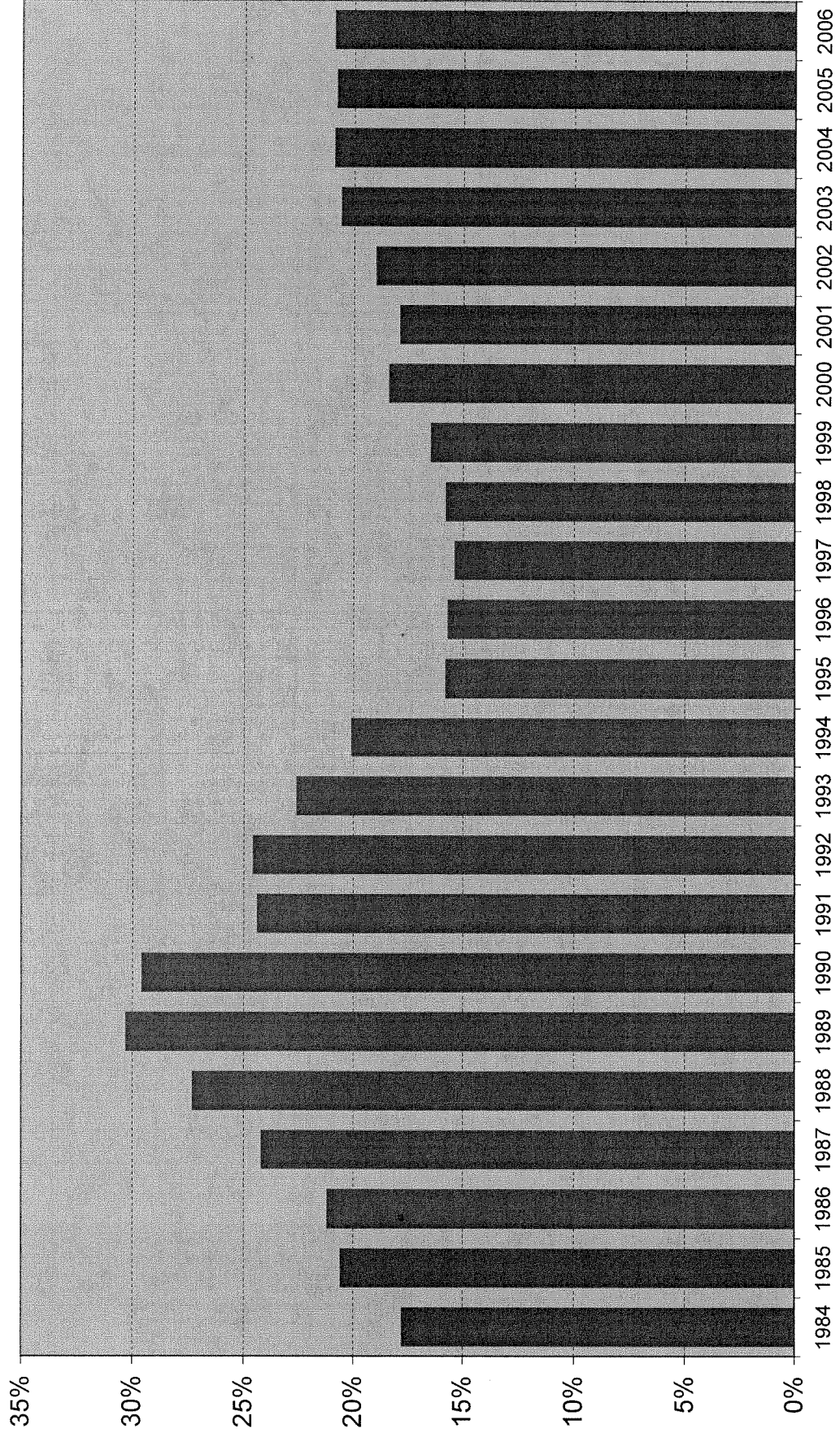
¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/07.

Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE²										
(per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>% Change</u>	<u>1990</u>	<u>% Change</u>	<u>1991</u>	<u>% Change</u>	<u>1992</u>	<u>% Change</u>	<u>1993</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE²										
(per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE²										
(per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE²										
(per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	186,788	1.4%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,113	2.7%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.6%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>% Change</u>
REPORTED CRIMES						
(Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	NA	NA
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	NA	NA
CRIME RATE²						
(per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	NA	NA
ARRESTS						
Part I	175,974	-3.1%	172,193	-2.1%	NA	NA
Part II	853,026	7.5%	883,928	3.6%	NA	NA
TOTAL	1,029,000	5.5%	1,056,121	2.6%	NA	NA
FELONY FILINGS						
	194,124	3.9%	213,340	9.9%	224,026	5.0%
GUILTY DISPOSITIONS						
	150,538	2.3%	159,657	6.1%	170,909	7.0%
% OF FILINGS FOUND GUILTY						
	77.5%		74.8%		76.3%	
NEW COMMITMENTS TO PRISON						
	31,445	3.6%	33,249	5.7%	35,724	7.4%
% OF GUILTY DISPOSITIONS IMPRISONED						
	20.9%		20.8%		20.9%	
PRISON POPULATION ON JUNE 30						
	81,974	6.0%	84,901	3.6%	88,576	4.3%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEER after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

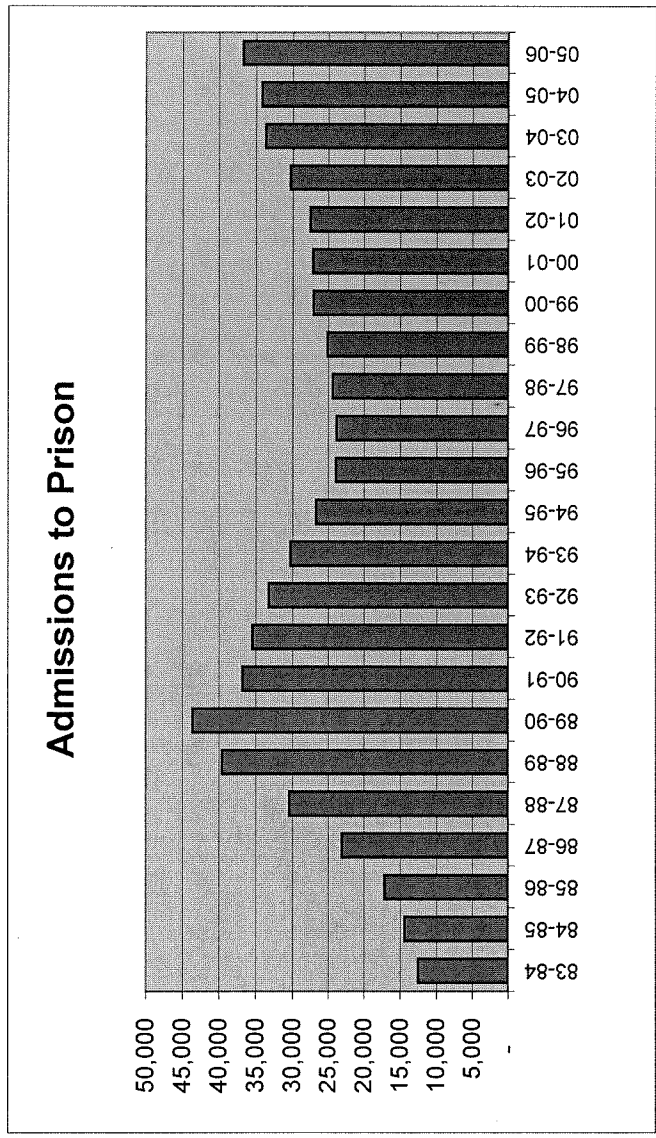
Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2007.

Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated 7/2006.

ADMISSIONS TO PRISON

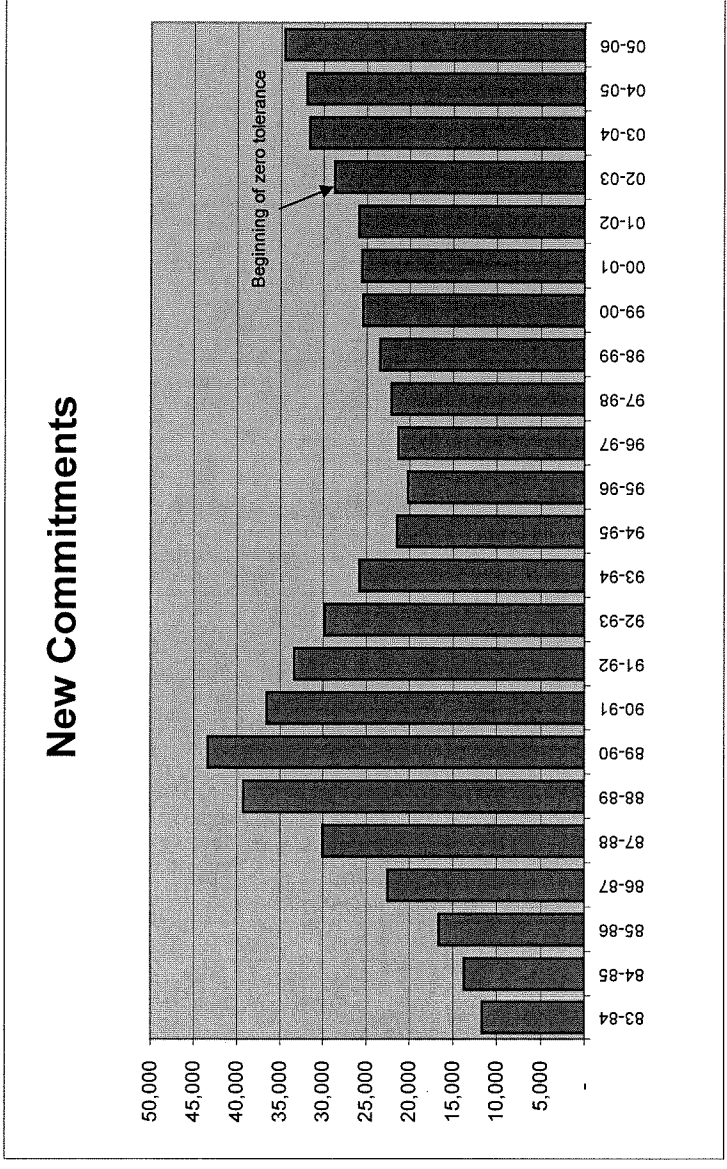
Fiscal Year	Admissions	% Change from prior year
FY 83-84	12,516	
FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%



Includes conditional release and control release violators **with** and **without** new sentences.

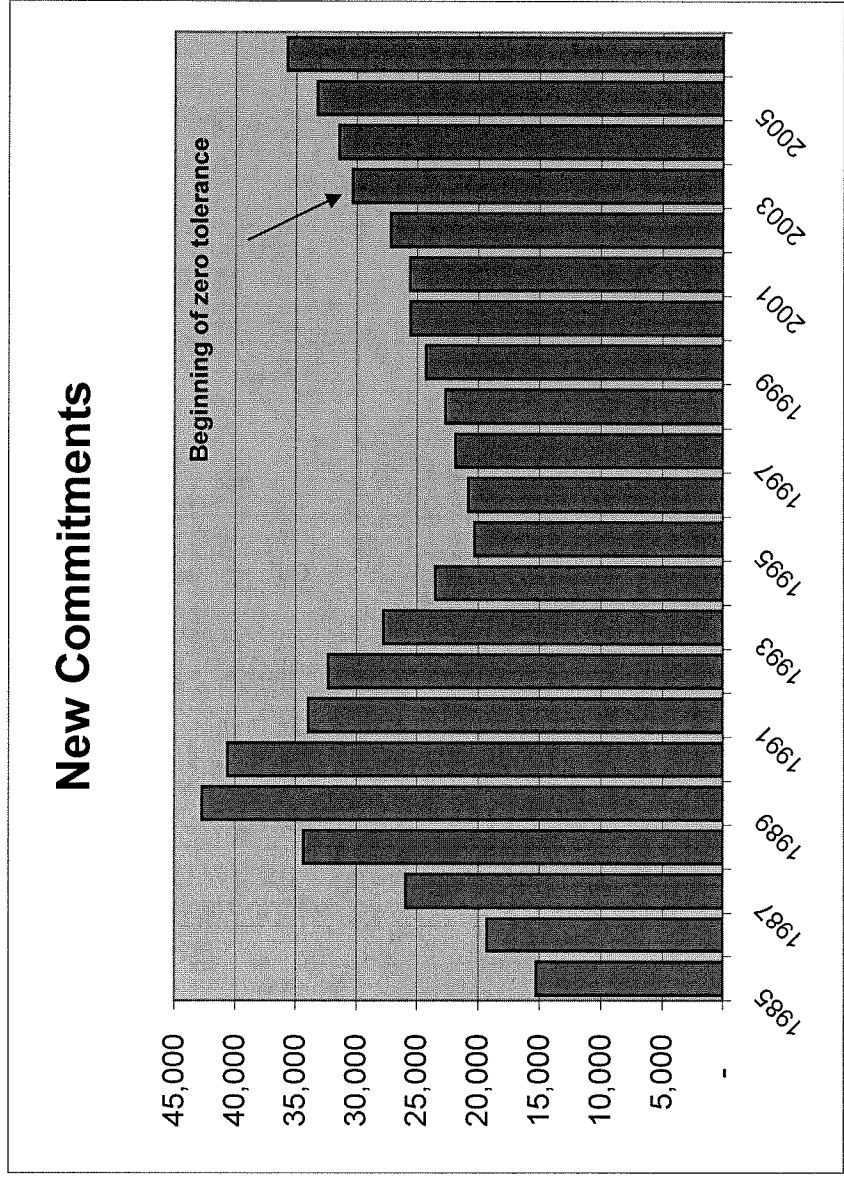
NEW COMMITMENTS

		% Change from prior year
FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%

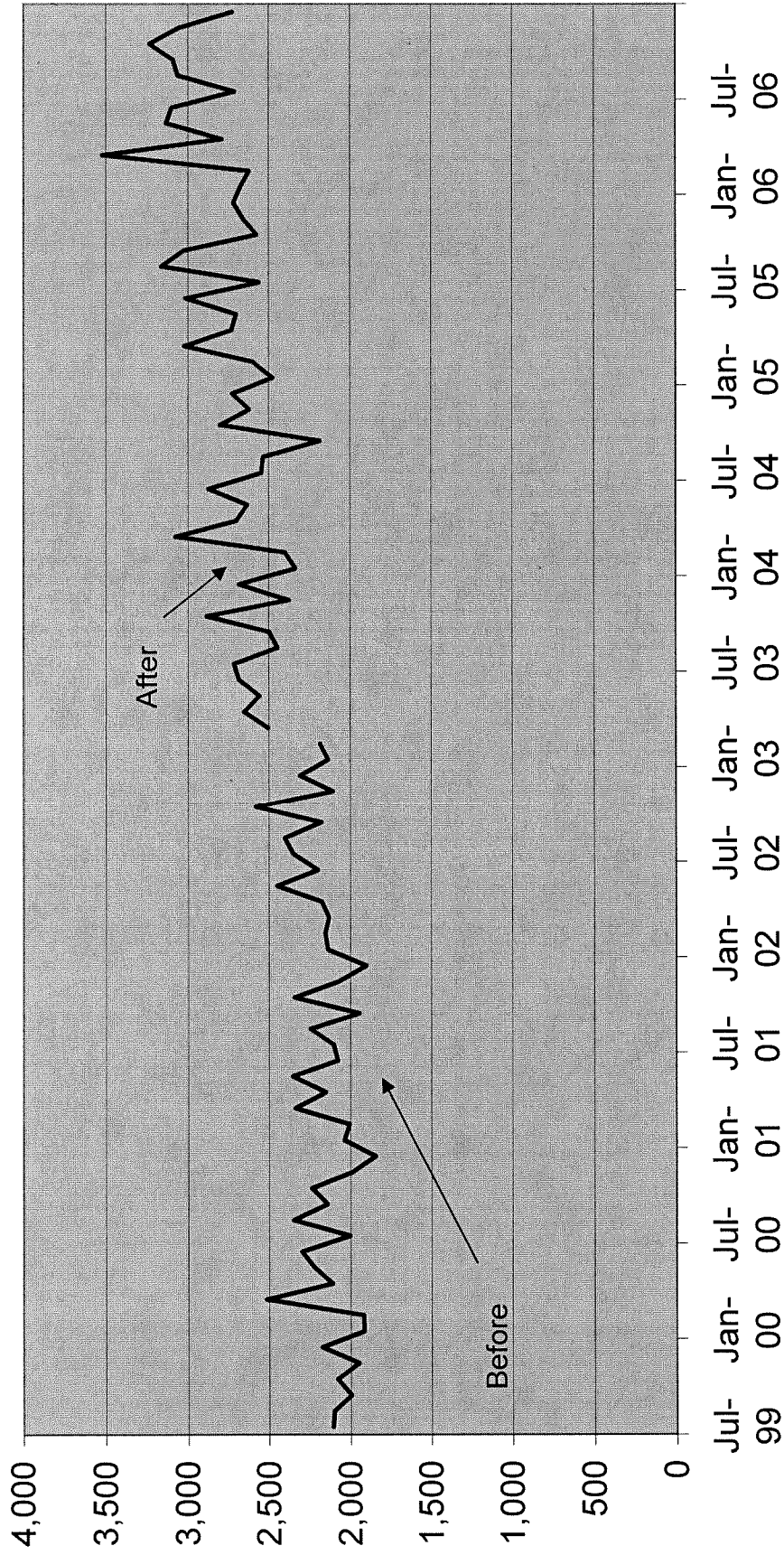


NEW COMMITMENTS

Year	Number of New Commitments	% Change from prior year
1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%



New Commitments Before and After Zero-Tolerance Implementation

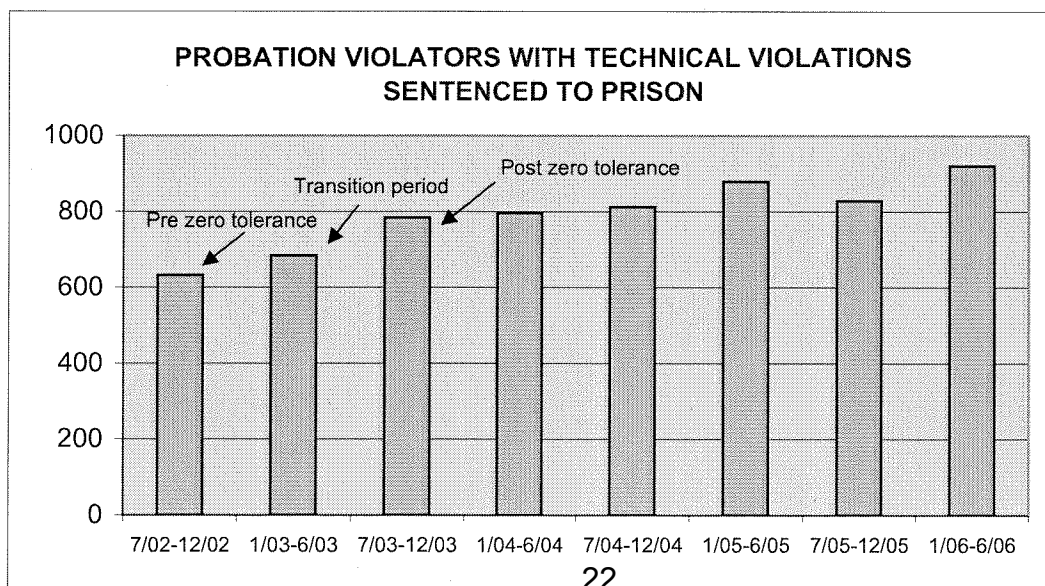


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,492	3.4%
Monthly average July 2002 through February 2003 (before zero tolerance):		633
Monthly average March 2003 through November 2006 (after zero tolerance):		836
Difference per month:		203
<i>Total increase in violator admissions from beginning of zero tolerance through November 2006 (203 per month * 45 months):</i>		9,135

MONTHLY AVERAGE BY TIME PERIOD:

			Diff	% change
Before zero tolerance:				
July 2002 through December 2002	633			
Transition period:				
January 2003 through June 2003 (transition period):	684	51	8.1%	
After zero tolerance:				
July 2003 through December 2003	784	100	14.6%	
January 2004 through June 2004	796	12	1.6%	
July 2004 through December 2004	812	16	2.0%	
January 2005 through June 2005	879	67	8.3%	
July 2005 through December 2005	828	-51	-5.8%	
January 2006 through June 2006	920	92	11.1%	

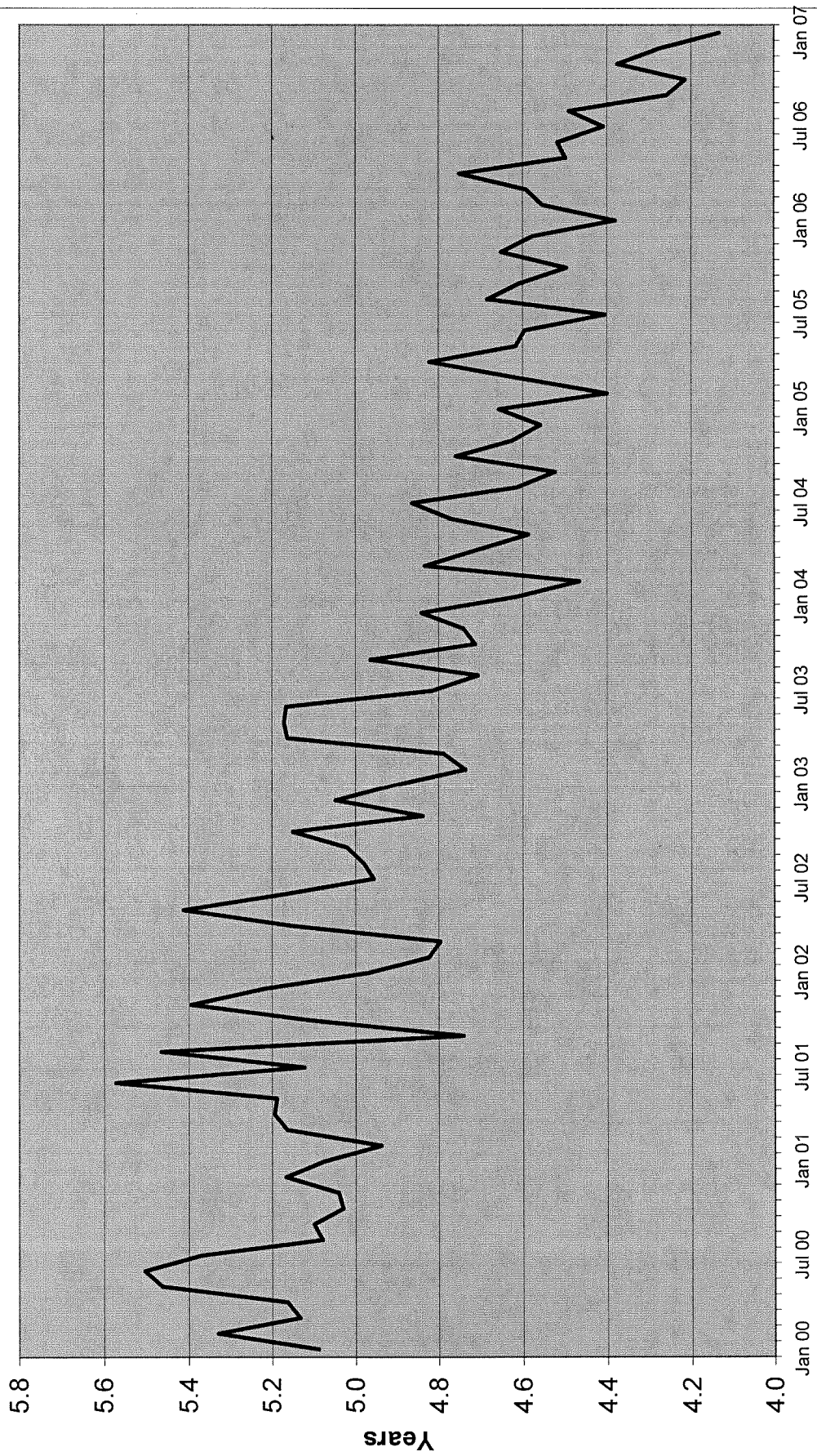


**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS
AND CHANGE 2005 TO 2006**

	2005	2006	Change	Percent of total change
366 days	4,538	6,015	1,478	59.7%
367 days-15 m	3,364	3,626	261	10.5%
16 - 21 m	4,830	5,145	315	12.7%
22 - 27 m	4,489	4,542	53	2.1%
28 - 33 m	2,020	2,130	110	4.4%
34 - 39 m	3,484	3,569	85	3.4%
40 - 45 m	896	980	84	3.4%
46 - 51 m	1,412	1,423	11	0.4%
52 - 57 m	339	377	38	1.5%
58 - 78 m	2,968	2,984	16	0.7%
79 - 102 m	1,058	1,080	22	0.9%
GT 102 m	3,852	3,853	1	0.1%
Total	33,249	35,724	2,475	

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

Mean Sentence Length of New Commitments (in years)



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW
COMMITMENTS BY MONTH**

Sentence Length	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07
	%	%	%	%	%	%	%
12 - 15 m	28.1%	26.8%	29.1%	30.1%	26.6%	27.3%	28.2%
16 - 21 m	13.9%	15.2%	13.9%	14.1%	14.2%	14.4%	14.3%
22 - 27 m	12.3%	12.3%	12.4%	11.7%	13.7%	11.7%	12.9%
28 - 33 m	5.8%	5.3%	5.6%	6.2%	6.2%	7.3%	5.7%
34 - 39 m	10.1%	10.6%	10.4%	9.6%	9.5%	9.7%	11.0%
40 - 45 m	3.1%	2.6%	2.7%	2.6%	2.8%	2.4%	2.6%
46 - 51 m	3.3%	4.0%	3.8%	3.3%	4.0%	4.0%	3.7%
52 - 57 m	1.2%	1.0%	1.3%	0.7%	1.0%	1.0%	1.0%
58 - 78 m	8.5%	8.3%	7.8%	8.6%	7.9%	8.7%	8.4%
79 - 102 m	2.9%	3.0%	3.0%	3.5%	2.9%	3.3%	3.1%
GT 102 m	10.8%	10.7%	9.9%	9.6%	11.1%	10.2%	9.1%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07
	%	%	%	%	%	%	%
12 - 15 m	28.1%	26.8%	29.1%	30.1%	26.6%	27.3%	28.2%
16 - 21 m	42.0%	42.0%	43.0%	44.2%	40.9%	41.7%	42.5%
22 - 27 m	54.3%	54.3%	55.5%	55.9%	54.6%	53.4%	55.4%
28 - 33 m	60.1%	59.6%	61.1%	62.1%	60.8%	60.7%	61.1%
34 - 39 m	70.2%	70.2%	71.5%	71.8%	70.3%	70.5%	72.1%
40 - 45 m	73.4%	72.9%	74.3%	74.4%	73.1%	72.9%	74.6%
46 - 51 m	76.6%	76.9%	78.0%	77.7%	77.1%	76.9%	78.4%
52 - 57 m	77.8%	77.9%	79.3%	78.3%	78.1%	77.9%	79.4%
58 - 78 m	86.3%	86.2%	87.1%	86.9%	86.0%	86.5%	87.8%
79 - 102 m	89.2%	89.3%	90.1%	90.4%	88.9%	89.8%	90.9%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

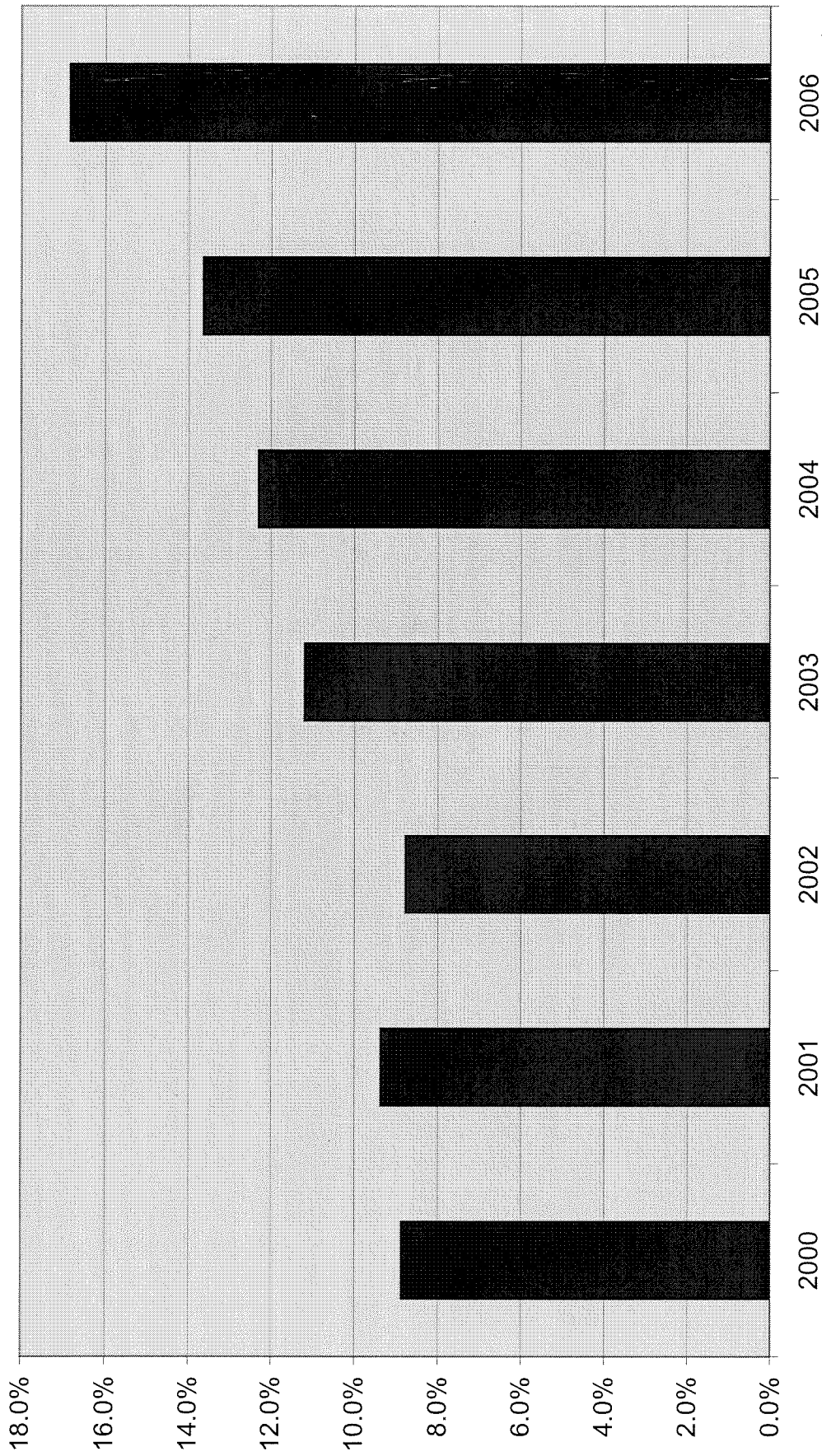
Percent of all sentences that are a year and a day

Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07
%	%	%	%	%	%	%
17.8%	17.0%	17.9%	19.8%	16.9%	17.4%	18.2%

Mean sentence length

Mean Sentence Length*	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07
	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Months	52.9	53.9	51.1	50.6	52.5	51.3	49.6
In years	4.4	4.5	4.3	4.2	4.4	4.3	4.1

Year-and-a-Day New Commitments as Percent of Total New Commitments



Year-and-a-Day New Commitments and Change by County

County	2005	2006	Change	% Change	2006 Share of Total
Hillsborough	588	1307	719	122.3%	22.8%
Polk	810	944	134	16.5%	16.5%
Broward	267	383	116	43.4%	6.7%
Pinellas	121	231	110	90.9%	4.0%
Marion	56	115	59	105.4%	2.0%
Alachua	198	254	56	28.3%	4.4%
Bay	79	119	40	50.6%	2.1%
Charlotte	19	59	40	210.5%	1.0%
	2,138	3,412	1,274	59.6%	
All other counties	2,163	2,317	154	7.1%	
Total	4,301	5,729	1,428	33.2%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

New Commitments by County

County	2005	2006	% of state total 2005	% of state total 2006
Hillsborough	2,971	3,705	9.1%	10.6%
Broward	2,598	3,013	8.0%	8.6%
Polk	2,174	2,526	6.7%	7.2%
Miami-Dade	1,876	2,046	5.8%	5.8%
Pinellas	1,620	1,924	5.0%	5.5%
Duval	1,547	1,483	4.7%	4.2%
Orange	1,699	1,437	5.2%	4.1%
Marion	1,132	1,334	3.5%	3.8%
Escambia	1,000	1,203	3.1%	3.4%
Palm Beach	1,136	1,104	3.5%	3.2%
Volusia	1,397	1,101	4.3%	3.1%
Brevard	1,055	1,054	3.2%	3.0%
Bay	836	1,037	2.6%	3.0%
All other counties	11,533	12,033	35.4%	34.4%
Total	32,574	35,000	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2005	2006	Change	% Change	2006 Share of Change
Hillsborough	2,971	3,705	734	24.7%	30.3%
Broward	2,598	3,013	415	16.0%	17.1%
Polk	2,174	2,526	352	16.2%	14.5%
Pinellas	1,620	1,924	304	18.8%	12.5%
Escambia	1,000	1,203	203	20.3%	8.4%
Marion	1,132	1,334	202	17.8%	8.3%
Bay	836	1,037	201	24.0%	8.3%
	12,331	14,742	2,411	19.6%	99.4%
All other counties	20,243	20,258	15	0.1%	0.6%
Total	32,574	35,000	2,426	7.4%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population	4/1/2006 official population percentage distribution	2006 new commitments	2006 new commitments percentage distribution	2006 year- and-a-day sentences	2006 year- and-a-day sentences percentage distribution	2006 year- and-a-day sentences as percent of all new commitments
Alachua	243,779	1.3%	800	2.3%	254	4.4%	31.8%
Baker	25,004	0.1%	84	0.2%	15	0.3%	17.9%
Bay	165,515	0.9%	1,037	3.0%	119	2.1%	11.5%
Bradford	28,551	0.2%	119	0.3%	28	0.5%	23.5%
Brevard	543,050	3.0%	1,054	3.0%	201	3.5%	19.1%
Broward	1,753,162	9.6%	3,013	8.6%	383	6.7%	12.7%
Calhoun	14,113	0.1%	44	0.1%	6	0.1%	13.6%
Charlotte	160,315	0.9%	285	0.8%	59	1.0%	20.7%
Citrus	136,749	0.7%	235	0.7%	27	0.5%	11.5%
Clay	176,901	1.0%	237	0.7%	16	0.3%	6.8%
Collier	326,658	1.8%	360	1.0%	28	0.5%	7.8%
Columbia	63,538	0.3%	236	0.7%	47	0.8%	19.9%
DeSoto	33,164	0.2%	97	0.3%	8	0.1%	8.2%
Dixie	15,677	0.1%	45	0.1%	4	0.1%	8.9%
Duval	879,235	4.8%	1,483	4.2%	54	0.9%	3.6%
Escambia	309,647	1.7%	1,203	3.4%	113	2.0%	9.4%
Flagler	89,075	0.5%	79	0.2%	18	0.3%	22.8%
Franklin	11,916	0.1%	48	0.1%	9	0.2%	18.8%
Gadsden	48,195	0.3%	271	0.8%	34	0.6%	12.5%
Gilchrist	16,703	0.1%	5	0.0%	1	0.0%	20.0%
Glades	10,796	0.1%	20	0.1%	6	0.1%	30.0%
Gulf	16,509	0.1%	52	0.1%	12	0.2%	23.1%
Hamilton	14,517	0.1%	62	0.2%	8	0.1%	12.9%
Hardee	27,186	0.1%	52	0.1%	12	0.2%	23.1%
Hendry	38,678	0.2%	72	0.2%	5	0.1%	6.9%
Hernando	157,006	0.9%	241	0.7%	14	0.2%	5.8%
Highlands	96,672	0.5%	270	0.8%	29	0.5%	10.7%
Hillsborough	1,164,425	6.3%	3,705	10.6%	1,307	22.8%	35.3%
Holmes	19,502	0.1%	46	0.1%	2	0.0%	4.3%
Indian River	135,262	0.7%	297	0.8%	33	0.6%	11.1%
Jackson	50,246	0.3%	174	0.5%	14	0.2%	8.0%
Jefferson	14,353	0.1%	41	0.1%	6	0.1%	14.6%
Lafayette	8,060	0.0%	23	0.1%	2	0.0%	8.7%
Lake	276,783	1.5%	486	1.4%	37	0.6%	7.6%
Lee	585,608	3.2%	614	1.8%	23	0.4%	3.7%
Leon	272,497	1.5%	968	2.8%	177	3.1%	18.3%
Levy	38,981	0.2%	126	0.4%	32	0.6%	25.4%
Liberty	7,772	0.0%	23	0.1%	-	0.0%	0.0%
Madison	19,814	0.1%	68	0.2%	13	0.2%	19.1%
Manatee	308,325	1.7%	310	0.9%	27	0.5%	8.7%
Marion	315,074	1.7%	1,334	3.8%	115	2.0%	8.6%
Martin	142,645	0.8%	376	1.1%	20	0.3%	5.3%
Miami-Dade	2,437,022	13.3%	2,046	5.8%	376	6.6%	18.4%
Monroe	80,510	0.4%	237	0.7%	25	0.4%	10.5%
Nassau	68,188	0.4%	124	0.4%	5	0.1%	4.0%
Okaloosa	192,672	1.1%	475	1.4%	-	0.0%	0.0%
Okeechobee	38,666	0.2%	148	0.4%	21	0.4%	14.2%
Orange	1,079,524	5.9%	1,437	4.1%	177	3.1%	12.3%
Osceola	255,903	1.4%	393	1.1%	41	0.7%	10.4%
Palm Beach	1,287,987	7.0%	1,104	3.2%	85	1.5%	7.7%
Pasco	424,355	2.3%	639	1.8%	69	1.2%	10.8%
Pinellas	948,102	5.2%	1,924	5.5%	231	4.0%	12.0%
Polk	565,049	3.1%	2,526	7.2%	944	16.5%	37.4%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population	4/1/2006 official population percentage distribution	2006 new commitments	2006 new commitments percentage distribution	2006 year- and-a-day sentences	2006 year- and-a- day sentences percentage distribution	2006 year- and-a- day sentences as percent of all new commitments
Putnam	74,416	0.4%	138	0.4%	13	0.2%	9.4%
St. Johns	165,291	0.9%	267	0.8%	-	0.0%	0.0%
St. Lucie	259,315	1.4%	733	2.1%	109	1.9%	14.9%
Santa Rosa	141,428	0.8%	155	0.4%	3	0.1%	1.9%
Sarasota	379,386	2.1%	316	0.9%	12	0.2%	3.8%
Seminole	420,667	2.3%	376	1.1%	27	0.5%	7.2%
Sumter	82,599	0.5%	146	0.4%	41	0.7%	28.1%
Suwannee	38,799	0.2%	166	0.5%	29	0.5%	17.5%
Taylor	21,471	0.1%	61	0.2%	5	0.1%	8.2%
Union	15,028	0.1%	30	0.1%	4	0.1%	13.3%
Volusia	503,844	2.7%	1,101	3.1%	179	3.1%	16.3%
Wakulla	28,393	0.2%	42	0.1%	6	0.1%	14.3%
Walton	55,786	0.3%	161	0.5%	1	0.0%	0.6%
Washington	23,073	0.1%	160	0.5%	8	0.1%	5.0%
Total	18,349,132	100.0%	35,000	100.0%	5,729	100.0%	16.4%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2006*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Murder/Manslaughter	807	882	2.6%	2.6%	75	9.3%	3.0%
Sexual/Lewd Behavior	1,677	1,580	5.3%	4.6%	(97)	-5.8%	-3.9%
Robbery	1,998	1,931	6.3%	5.7%	(67)	-3.4%	-2.7%
Violent, Other	4,282	4,572	13.6%	13.4%	290	6.8%	11.6%
Burglary	4,332	4,366	13.7%	12.8%	34	0.8%	1.4%
Property Theft/Fraud/Damage	4,752	5,122	15.1%	15.1%	370	7.8%	14.8%
Drugs	9,320	10,391	29.6%	30.5%	1,071	11.5%	42.9%
Weapons	893	1,069	2.8%	3.1%	176	19.7%	7.0%
Other	3,467	4,113	11.0%	12.1%	646	18.6%	25.9%
Total	31,528	34,026	100.0%	100.0%	2,498	7.9%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables.

BROWARD COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Murder/Manslaughter	54	63	2.1%	2.1%	9	16.7%	2.1%
Sexual/Lewd Behavior	104	102	4.1%	3.4%	(2)	-1.9%	-0.5%
Robbery	188	228	7.3%	7.6%	40	21.3%	9.4%
Violent, Other	313	376	12.2%	12.6%	63	20.1%	14.8%
Burglary	350	399	13.7%	13.4%	49	14.0%	11.5%
Property Theft/Fraud/Damage	309	342	12.1%	11.5%	33	10.7%	7.8%
Drugs	957	1,123	37.4%	37.6%	166	17.3%	39.1%
Weapons	60	63	2.3%	2.1%	3	5.0%	0.7%
Other	224	288	8.8%	9.7%	64	28.6%	15.1%
Total	2,559	2,984	100.0%	100.0%	425	16.6%	100.0%

HILLSBOROUGH COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Murder/Manslaughter	65	79	2.3%	2.2%	14	21.5%	1.9%
Sexual/Lewd Behavior	93	106	3.2%	2.9%	13	14.0%	1.8%
Robbery	153	163	5.3%	4.5%	10	6.5%	1.4%
Violent, Other	383	429	13.3%	11.9%	46	12.0%	6.4%
Burglary	368	377	12.8%	10.5%	9	2.4%	1.3%
Property Theft/Fraud/Damage	376	481	13.0%	13.4%	105	27.9%	14.6%
Drugs	1,063	1,394	36.9%	38.7%	331	31.1%	46.1%
Weapons	74	105	2.6%	2.9%	31	41.9%	4.3%
Other	308	467	10.7%	13.0%	159	51.6%	22.1%
Total	2,883	3,601	100.0%	100.0%	718	24.9%	100.0%

POLK COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Murder/Manslaughter	30	39	1.4%	1.6%	9	30.0%	2.7%
Sexual/Lewd Behavior	86	95	4.0%	3.8%	9	10.5%	2.7%
Robbery	69	76	3.2%	3.1%	7	10.1%	2.1%
Violent, Other	204	235	9.5%	9.5%	31	15.2%	9.4%
Burglary	270	263	12.6%	10.6%	(7)	-2.6%	-2.1%
Property Theft/Fraud/Damage	385	473	18.0%	19.1%	88	22.9%	26.7%
Drugs	667	791	31.2%	32.0%	124	18.6%	37.6%
Weapons	48	70	2.2%	2.8%	22	45.8%	6.7%
Other	381	428	17.8%	17.3%	47	12.3%	14.2%
Total	2,140	2,470	100.0%	100.0%	330	15.4%	100.0%

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Cocaine possession	2,551	3,096	27.4%	29.8%	545	21.4%	50.9%
Cocaine S/M/D	2,924	3,057	31.4%	29.4%	133	4.5%	12.4%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	681	812	7.3%	7.8%	131	19.2%	12.2%
Trafficking in cocaine 28-U/200 gr	538	540	5.8%	5.2%	2	0.4%	0.2%
Possess controlled substance (other)	277	318	3.0%	3.1%	41	14.8%	3.8%
Methamphetamine possession	231	291	2.5%	2.8%	60	26.0%	5.6%
Methamphetamine S/M/D	124	151	1.3%	1.5%	27	21.8%	2.5%
Other drug offenses	1,994	2,126	21.4%	20.5%	132	6.6%	12.3%
Total	9,320	10,391	100.0%	100.0%	1,071	11.5%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Cocaine possession	404	504	42.2%	44.9%	100	24.8%	60.2%
Cocaine S/M/D	277	294	28.9%	26.2%	17	6.1%	10.2%
Other drug offenses	276	325	28.8%	28.9%	49	17.8%	29.5%
Total	957	1,123	100.0%	100.0%	166	17.3%	100.0%

HILLSBOROUGH COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Cocaine S/M/D	264	367	27.6%	32.7%	103	39.0%	31.1%
Cocaine possession	271	361	40.6%	45.6%	90	33.2%	27.2%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	141	204	21.1%	25.8%	63	44.7%	19.0%
Other drug offenses	387	462	58.0%	58.4%	75	19.4%	22.7%
Total	1,063	1,394	147.4%	162.5%	331	31.1%	100.0%

POLK COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Cocaine possession	198	272	29.7%	34.4%	74	37.4%	59.7%
Methamphetamine possession	143	167	21.4%	21.1%	24	16.8%	19.4%
Other drug offenses	326	352	48.9%	44.5%	26	8.0%	21.0%
Total	667	791	100.0%	100.0%	124	18.6%	100.0%

FLORIDA NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Drive with license suspended/revoked	1,194	1,444	34.4%	35.1%	250	20.9%	38.7%
Sex offender registration offenses	386	552	11.1%	13.4%	166	43.0%	25.7%
Felony DUI (3rd or 4th conviction)	354	442	10.2%	10.7%	88	24.9%	13.6%
Fleeing/eluding LEO offenses	832	904	24.0%	22.0%	72	8.7%	11.1%
Remainder of offenses in "Other" category	701	771	20.2%	18.7%	70	10.0%	10.8%
Total	3,467	4,113	100.0%	100.0%	646	18.6%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Drive with license suspended/revoked	95	117	34.7%	33.1%	22	23.2%	27.8%
Felony DUI (3rd or 4th conviction)	47	65	17.2%	18.4%	18	38.3%	22.8%
Sex offender registration offenses	17	28	6.2%	7.9%	11	64.7%	13.9%
Fleeing/eluding LEO offenses	33	37	12.0%	10.5%	4	12.1%	5.1%
Remainder of offenses in "Other" category	177	223	64.6%	63.2%	46	26.0%	58.2%
Total	274	353	100.0%	100.0%	79	28.8%	100.0%

HILLSBOROUGH COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Drive with license suspended/revoked	95	190	30.8%	40.7%	95	100.0%	59.7%
Felony DUI (3rd or 4th conviction)	19	67	6.2%	14.3%	48	252.6%	30.2%
Fleeing/eluding LEO offenses	52	73	16.9%	15.6%	21	40.4%	13.2%
Sex offender registration offenses	48	58	15.6%	12.4%	10	20.8%	6.3%
Remainder of offenses in "Other" category	94	79	30.5%	16.9%	(15)	-16.0%	-9.4%
Total	308	467	69.2%	59.3%	159	51.6%	100.0%

POLK COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

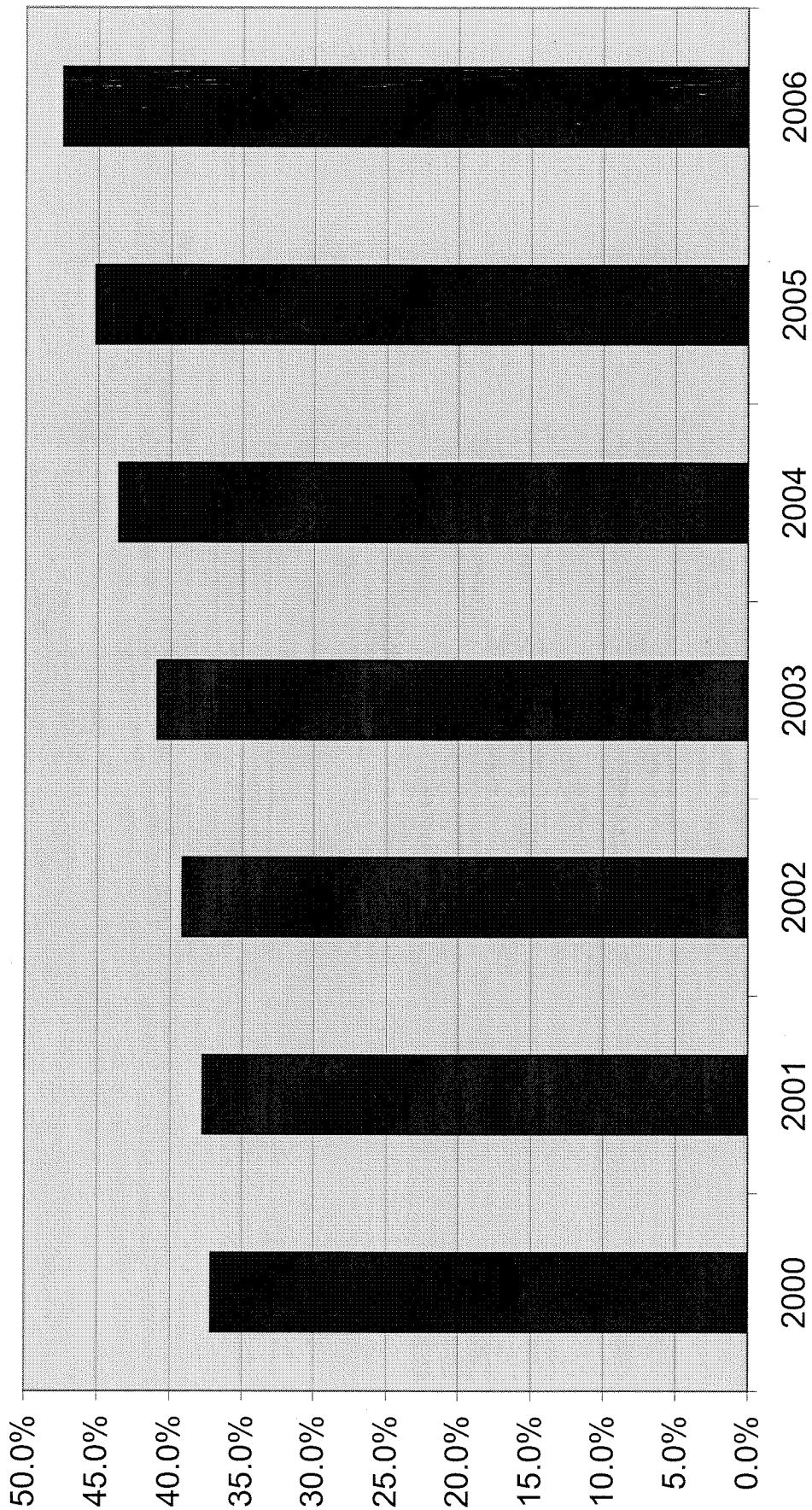
	Time period		Percent		Change	Percent Change	Percentage Share
	2005	2006	2005	2006			
Drive with license suspended/revoked	241	264	63.3%	61.7%	23	9.5%	48.9%
Sex offender registration offenses	22	30	5.8%	7.0%	8	36.4%	17.0%
Fleeing/eluding LEO offenses	75	81	19.7%	18.9%	6	8.0%	12.8%
Remainder of offenses in "Other" category	284	317	74.5%	74.1%	33	11.6%	70.2%
Total	381	428	100.0%	100.0%	47	12.3%	100.0%

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES: 2006

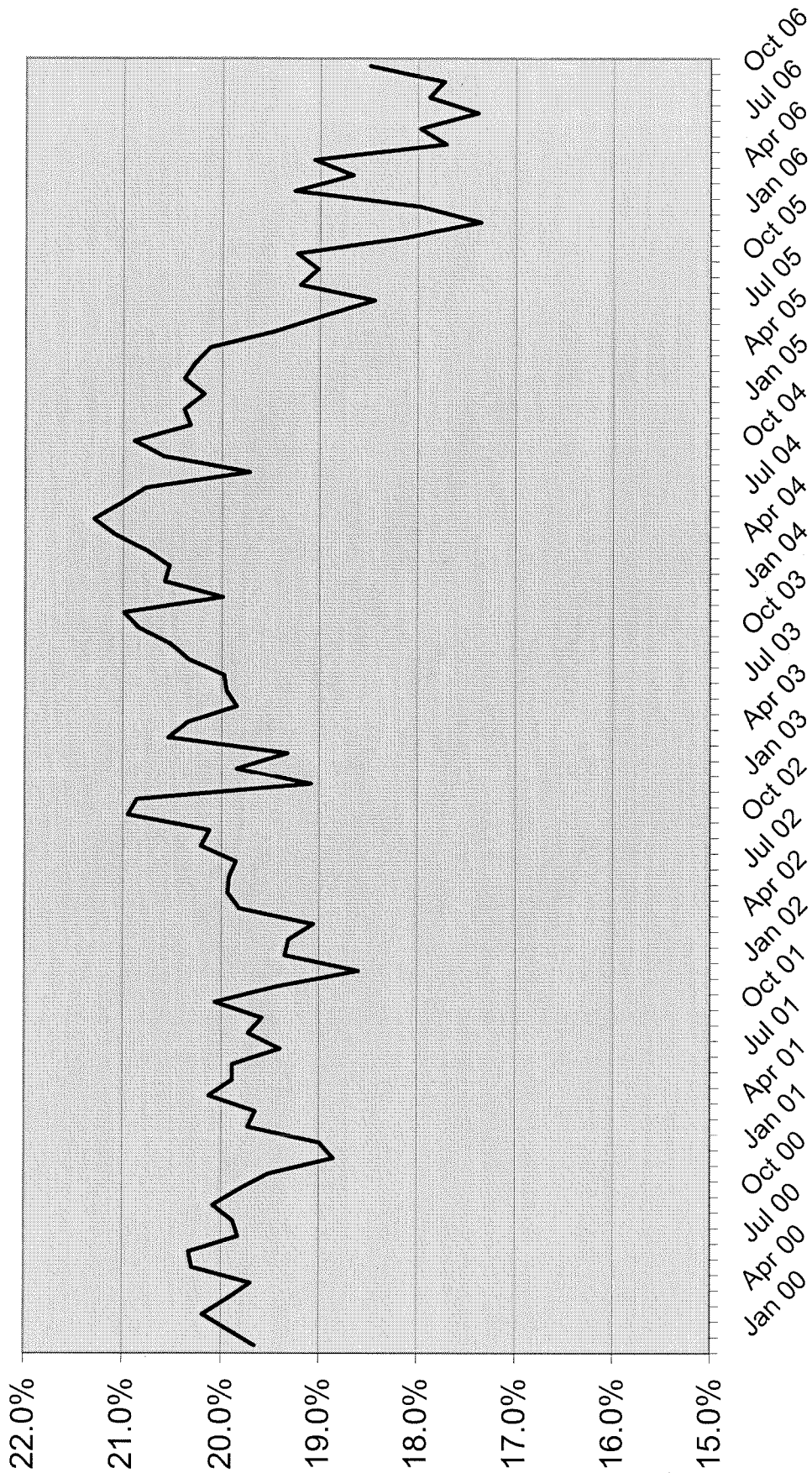
	2006	Percent
Cocaine possession	959	16.7%
Drive with license suspended/revoked	568	9.9%
Cocaine S/M/D	421	7.3%
Grand theft, \$300 - \$4,999	350	6.1%
Burglary of an unoccupied structure	325	5.7%
Grand theft motor vehicle	182	3.2%
Traffic in stolen property	166	2.9%
Possess methamphetamine	152	2.7%
Burglary of a dwelling	130	2.3%
Utter forged instrument	123	2.1%
Petit theft/3rd conviction	122	2.1%
Possess controlled substance (other)	103	1.8%
All other year-and-a-day offenses	2,128	37.1%
Total	5,729	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables.

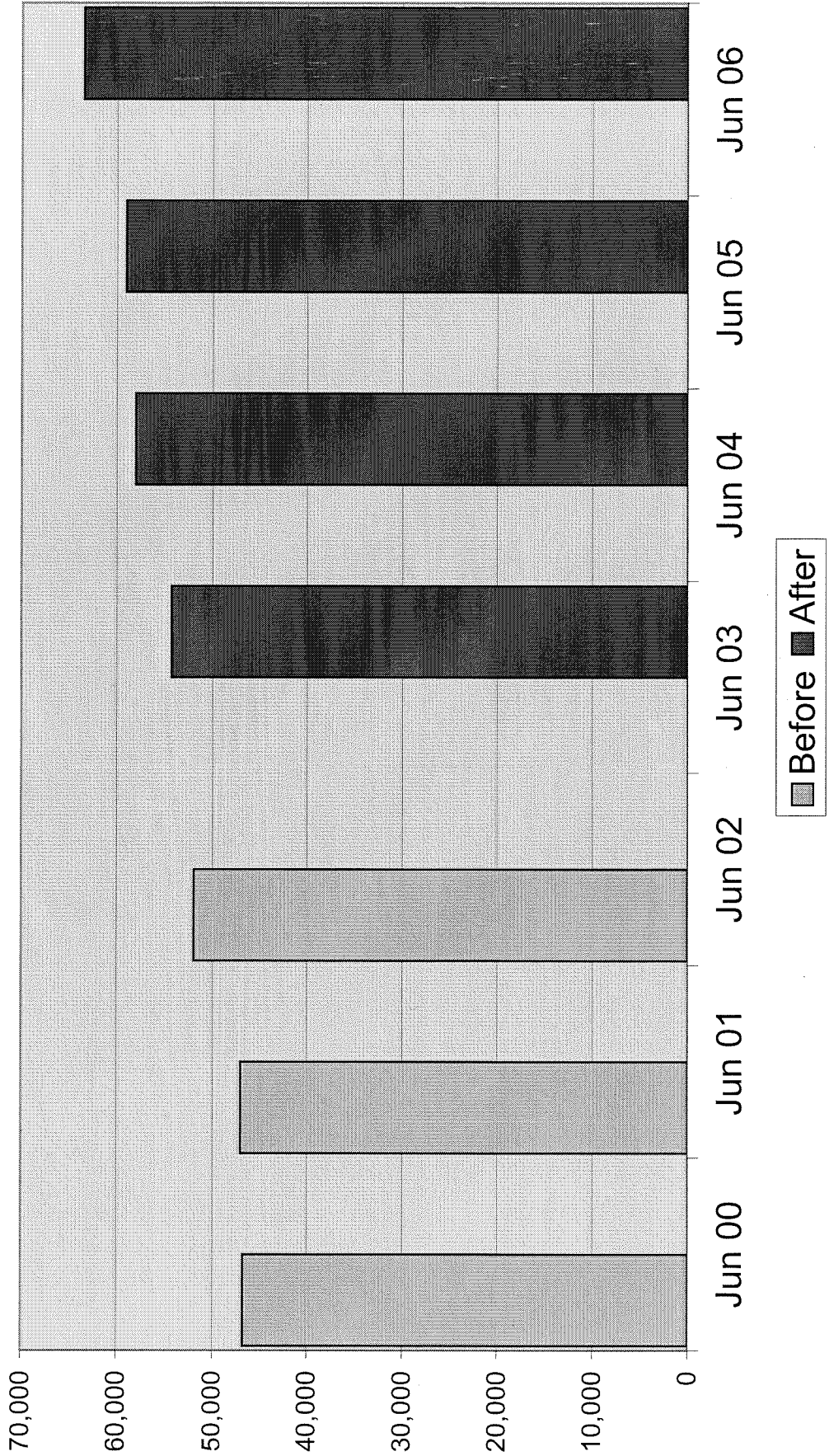
Third Degree Felonies as Percent of New Commitments



Sentenced Felons in County Jails as % of Total Jail Population



June County Jail Average Daily Population Before and After Zero Tolerance



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.2
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated July 2006.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 16, 2007

(Web Site: <http://edr.state.fl.us>)

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Criminal Justice Estimating Conference--February 16, 2007

FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Oct. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Actuals	FEA	Diff. from Actuals
FY 02-03 ¹	30,288	30,288	30,288	0	30,288	0
FY 03-04 ¹	33,616	33,616	33,616	0	33,616	0
FY 04-05 ¹	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	37,840	38,725	39,200	475	38,805	80
FY 07-08	38,853	38,853	40,552	1,699	40,128	1,275
FY 08-09	39,714	39,714	41,528	1,814	40,864	1,150
FY 09-10	40,447	40,447	42,295	1,848	41,293	846
FY 10-11	41,003	41,003	42,878	1,875	41,551	548
FY 11-12	41,416	41,416	43,309	1,893	41,709	293

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	3,328	3,328	3,328	3,328
FY 04-05 ¹	513	513	513	513
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	1,118	2,003	2,478	2,083
FY 07-08	1,013	128	1,352	1,323
FY 08-09	861	861	976	736
FY 09-10	733	733	767	429
FY 10-11	556	556	583	258
FY 11-12	413	413	431	158

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	11.0%	11.0%	11.0%	11.0%
FY 04-05 ¹	1.5%	1.5%	1.5%	1.5%
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	3.0%	5.5%	6.7%	5.7%
FY 07-08	2.7%	0.3%	3.4%	3.4%
FY 08-09	2.2%	2.2%	2.4%	1.8%
FY 09-10	1.8%	1.8%	1.8%	1.0%
FY 10-11	1.4%	1.4%	1.4%	0.6%
FY 11-12	1.0%	1.0%	1.0%	0.4%

¹ Actual

² Includes actuals for July 2006 through August 2006 and preliminary actual for September 2006

³ Includes actuals for July 2006 through December 2006 and preliminary actual for January 2007

NEW COMMITMENTS

	Current (Oct. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 01-02 ¹	25,854	25,854	25,854	0	25,854	0
FY 02-03 ¹	28,658	28,658	28,658	0	28,658	0
FY 03-04 ¹	31,638	31,638	31,638	0	31,638	0
FY 04-05 ¹	31,964	31,964	31,964	0	31,964	0
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	35,651	36,576	37,051	475	36,656	80
FY 07-08	36,649	36,649	38,348	1,699	37,924	1,275
FY 08-09	37,492	37,492	39,306	1,814	38,642	1,150
FY 09-10	38,205	38,205	40,053	1,848	39,051	846
FY 10-11	38,739	38,739	40,614	1,875	39,287	548
FY 11-12	39,127	39,127	41,020	1,893	39,420	293

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	2,804	2,804	2,804	2,804
FY 03-04 ¹	2,980	2,980	2,980	2,980
FY 04-05 ¹	326	326	326	326
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	1,105	2,030	2,505	2,110
FY 07-08	998	73	1,297	1,268
FY 08-09	843	843	958	718
FY 09-10	713	713	747	409
FY 10-11	534	534	561	236
FY 11-12	388	388	406	133

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	10.8%	10.8%	10.8%	10.8%
FY 03-04 ¹	10.4%	10.4%	10.4%	10.4%
FY 04-05 ¹	1.0%	1.0%	1.0%	1.0%
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	3.2%	5.9%	7.3%	6.1%
FY 07-08	2.8%	0.2%	3.5%	3.5%
FY 08-09	2.3%	2.3%	2.5%	1.9%
FY 09-10	1.9%	1.9%	1.9%	1.1%
FY 10-11	1.4%	1.4%	1.4%	0.6%
FY 11-12	1.0%	1.0%	1.0%	0.3%

¹ Actual

² Includes actuals for July 2006 through August 2006 and preliminary actual for September 2006

³ Includes actuals for July 2006 through December 2006 and preliminary actual for January 2007

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Oct. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 02-03 ¹	1,630	1,630	1,630	0	1,630	0
FY 03-04 ¹	1,978	1,978	1,978	0	1,978	0
FY 04-05 ¹	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,189	2,149	2,149	0	2,149	0
FY 07-08	2,204	2,204	2,204	0	2,204	0
FY 08-09	2,222	2,222	2,222	0	2,222	0
FY 09-10	2,242	2,242	2,242	0	2,242	0
FY 10-11	2,264	2,264	2,264	0	2,264	0
FY 11-12	2,289	2,289	2,289	0	2,289	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	-80	-80	-80	-80
FY 03-04 ¹	348	348	348	348
FY 04-05 ¹	187	187	187	187
FY 05-06	11	11	11	11
FY 06-07	13	-27	-27	-27
FY 07-08	15	55	55	55
FY 08-09	18	18	18	18
FY 09-10	20	20	20	20
FY 10-11	22	22	22	22
FY 11-12	25	25	25	25

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	-4.7%	-4.7%	-4.7%	-4.7%
FY 03-04 ¹	21.3%	21.3%	21.3%	21.3%
FY 04-05 ¹	9.5%	9.5%	9.5%	9.5%
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	0.6%	-1.2%	-1.2%	-1.2%
FY 07-08	0.7%	2.6%	2.6%	2.6%
FY 08-09	0.8%	0.8%	0.8%	0.8%
FY 09-10	0.9%	0.9%	0.9%	0.9%
FY 10-11	1.0%	1.0%	1.0%	1.0%
FY 11-12	1.1%	1.1%	1.1%	1.1%

¹ Actual

² Includes actuals for July 2006 through August 2006 and preliminary actual for September 2006

³ Includes actuals for July 2006 through December 2006 and preliminary actual for January 2007

Criminal Justice Estimating Conference--February 16, 2007 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Oct. 2006 CJEC) ²	Current with actuals ³	EDR EDR	EDR Difference from Current with actuals	FEA FEA	FEA Difference from Current with actuals
FY 02-03 ¹	77,316	77,316	77,316	0	77,316	0
FY 03-04 ¹	81,974	81,974	81,974	0	81,974	0
FY 04-05 ¹	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	91,801	92,491	92,865	374	92,487	-4
FY 07-08	95,297	95,987	96,717	730	96,041	54
FY 08-09	99,401	100,091	100,999	908	99,909	-182
FY 09-10	102,672	103,362	105,184	1,822	103,548	186
FY 10-11	105,339	106,029	108,321	2,292	106,079	50
FY 11-12	108,297	108,987	111,080	2,093	108,229	-758

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	4,658	4,658	4,658	4,658
FY 04-05 ¹	2,927	2,927	2,927	2,927
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	3,225	3,915	4,289	3,911
FY 07-08	3,496	3,496	3,852	3,554
FY 08-09	4,104	4,104	4,282	3,868
FY 09-10	3,271	3,271	4,185	3,639
FY 10-11	2,667	2,667	3,137	2,531
FY 11-12	2,958	2,958	2,759	2,150

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

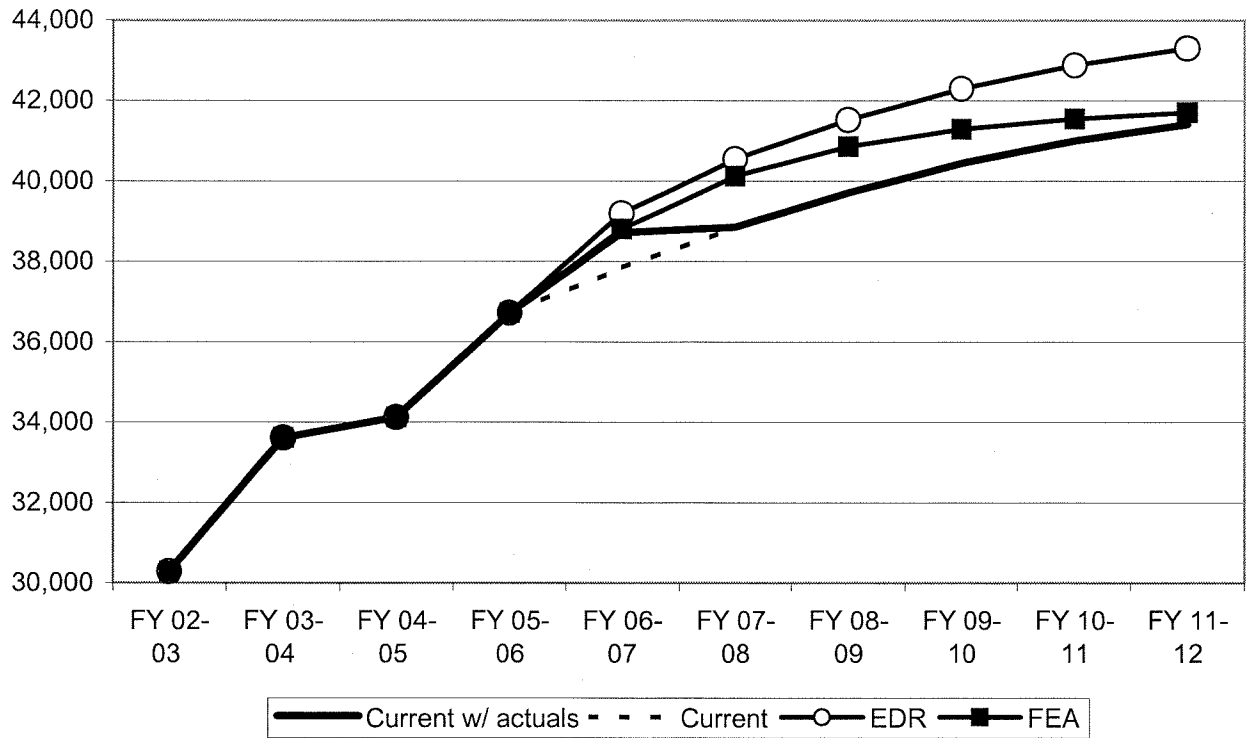
	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	6.0%	6.0%	6.0%	6.0%
FY 04-05 ¹	3.6%	3.6%	3.6%	3.6%
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	3.6%	4.4%	4.8%	4.4%
FY 07-08	3.8%	3.8%	4.1%	3.8%
FY 08-09	4.3%	4.3%	4.4%	4.0%
FY 09-10	3.3%	3.3%	4.1%	3.6%
FY 10-11	2.6%	2.6%	3.0%	2.4%
FY 11-12	2.8%	2.8%	2.5%	2.0%

¹ Actual

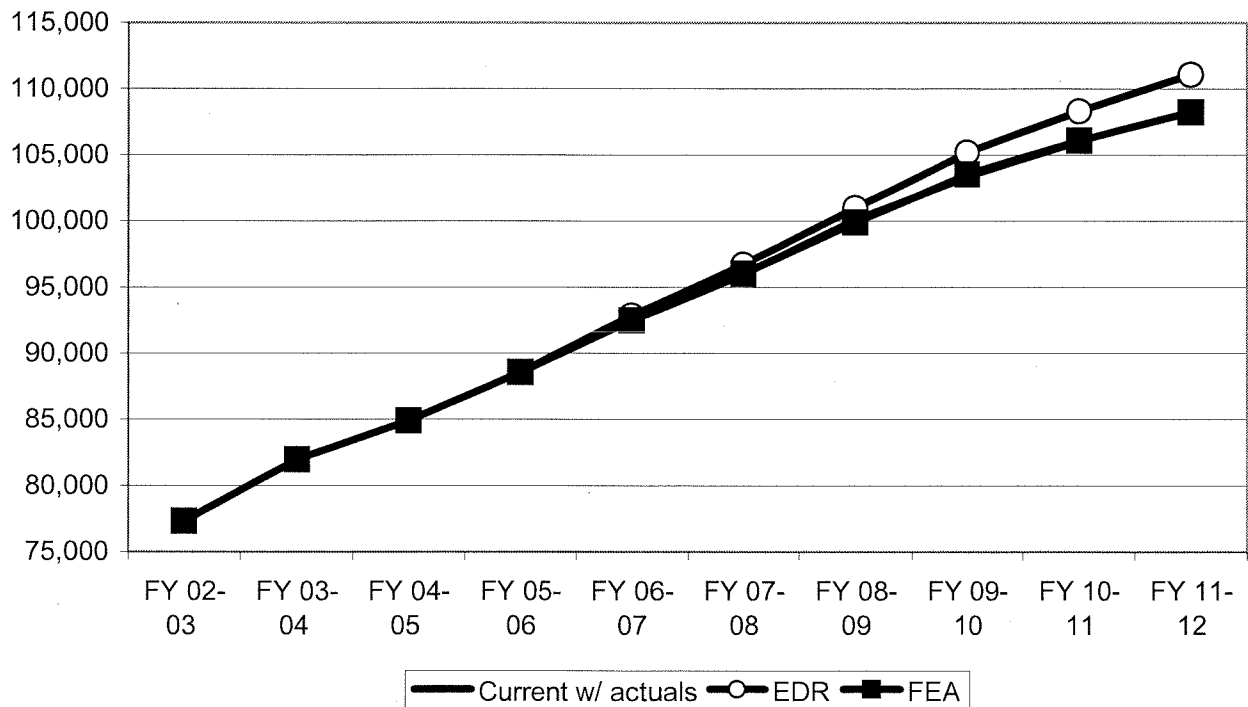
² Includes actuals for July 2006 through August 2006 and preliminary actual for September 2006

³ Includes actuals for July 2006 through December 2006 and preliminary actual for January 2007

Prison Admissions



June 30th Prison Population



DOC Beds: Capacity and Need -- February 16, 2007 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need		Bed Need		Bed Need		Bed Need	
			10/12/2006		2/16/2007		2/16/2007		2/16/2007	
			CJEC	Excess(+) Deficit(-)	CJEC	Excess(+) Deficit(-)	CJEC	Excess(+) Deficit(-)	CJEC	Excess(+) Deficit(-)
February	95,456	93,070	89,884	3,186	90,767	2,303	90,905	2,165		
March	95,456	93,070	90,728	2,342	91,830	1,240	91,628	1,442		
April	95,456	93,070	90,832	2,238	91,942	1,128	91,787	1,283		
May	95,456	93,070	91,276	1,794	92,371	699	92,096	974		
June 2007	95,456	93,070	91,801	1,269	92,865	205	92,487	583		
July 2007	96,594	94,179	91,736	2,443	92,749	1,430	92,533	1,646		
August	96,594	94,179	92,051	2,128	92,992	1,187	92,776	1,403		
September	98,594	96,129	92,501	3,628	93,402	2,727	93,178	2,951		
October	98,594	96,129	92,363	3,766	93,648	2,481	93,353	2,776		
November	98,856	96,385	92,436	3,949	93,889	2,496	93,607	2,778		
December	98,856	96,385	92,569	3,816	93,786	2,599	93,667	2,718		
January 2008	98,856	96,385	92,726	3,659	94,054	2,331	93,986	2,399		
February	98,856	96,385	92,839	3,546	94,192	2,193	94,325	2,060		
March	99,166	96,687	93,833	2,854	95,316	1,371	94,923	1,764		
April	99,166	96,687	94,034	2,653	95,504	1,183	95,180	1,507		
May	99,166	96,687	94,655	2,032	96,115	572	95,603	1,084		
June 2008	99,166	96,687	95,297	1,390	96,717	-30	96,041	646		
July 2008	101,169	98,640	95,316	3,324	96,686	1,954	96,248	2,392		
August	101,169	98,640	95,738	2,902	96,997	1,643	96,543	2,097		
September	101,169	98,640	96,200	2,440	97,371	1,269	96,886	1,754		
October	101,169	98,640	96,224	2,416	97,852	788	97,237	1,403		
November	101,169	98,640	96,383	2,257	98,163	477	97,556	1,084		
December	101,169	98,640	96,568	2,072	98,099	541	97,738	902		
January 2009	101,169	98,640	96,719	1,921	98,284	356	97,992	648		
February	101,169	98,640	96,840	1,800	98,424	216	98,358	282		
March	101,169	98,640	97,938	702	99,558	-918	98,845	-205		
April	101,169	98,640	98,157	483	99,791	-1,151	99,149	-509		
May	101,169	98,640	98,803	-163	100,400	-1,760	99,519	-879		
June 2009	101,169	98,640	99,401	-761	100,999	-2,359	99,909	-1,269		

DOC Beds: Capacity and Need -- February 16, 2007 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need			Bed Need			Bed Need		
			10/12/2006	CJEC	Excess(+) Deficit(-)	2/16/2007	CJEC	Excess(+) Deficit(-)	2/16/2007	CJEC	Excess(+) Deficit(-)
July 2009	101,169	98,640	99,435		-795	100,969		-2,329	100,157		-1,517
August	101,169	98,640	99,866		-1,226	101,281		-2,641	100,437		-1,797
September	101,169	98,640	100,300		-1,660	101,633		-2,993	100,739		-2,099
October	101,169	98,640	100,269		-1,629	102,125		-3,485	101,061		-2,421
November	101,169	98,640	100,351		-1,711	102,447		-3,807	101,381		-2,741
December	101,169	98,640	100,482		-1,842	102,378		-3,738	101,602		-2,962
January 2010	101,169	98,640	100,550		-1,910	102,558		-3,918	101,856		-3,216
February	101,169	98,640	100,546		-1,906	102,659		-4,019	102,195		-3,555
March	101,169	98,640	101,595		-2,955	103,801		-5,161	102,612		-3,972
April	101,169	98,640	101,734		-3,094	104,027		-5,387	102,906		-4,266
May	101,169	98,640	102,203		-3,563	104,599		-5,959	103,204		-4,564
June 2010	101,169	98,640	102,672		-4,032	105,184		-6,544	103,548		-4,908
July 2010	101,169	98,640	102,618		-3,978	105,138		-6,498	103,802		-5,162
August	101,169	98,640	102,899		-4,259	105,444		-6,804	104,069		-5,429
September	101,169	98,640	103,229		-4,589	105,740		-7,100	104,307		-5,667
October	101,169	98,640	103,114		-4,474	106,184		-7,544	104,561		-5,921
November	101,169	98,640	103,132		-4,492	106,415		-7,775	104,787		-6,147
December	101,169	98,640	103,158		-4,518	106,235		-7,595	104,926		-6,286
January 2011	101,169	98,640	103,145		-4,505	106,314		-7,674	105,084		-6,444
February	101,169	98,640	103,105		-4,465	106,221		-7,581	105,238		-6,598
March	101,169	98,640	104,111		-5,471	107,267		-8,627	105,514		-6,874
April	101,169	98,640	104,270		-5,630	107,358		-8,718	105,672		-7,032
May	101,169	98,640	104,787		-6,147	107,854		-9,214	105,873		-7,233
June 2011	101,169	98,640	105,339		-6,699	108,321		-9,681	106,079		-7,439

DOC Beds: Capacity and Need -- February 16, 2007 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need		Bed Need		Bed Need		Bed Need	
			10/12/2006		2/16/2007		2/16/2007		2/16/2007	
			CJEC	Excess(+) Deficit(-)	CJEC	Excess(+) Deficit(-)	CJEC	Excess(+) Deficit(-)	FEA	Excess(+) Deficit(-)
July 2011	101,169	98,640	105,302	-6,662	108,145	-9,505	106,220	-7,580	FEA	-7,580
August	101,169	98,640	105,646	-7,006	108,385	-9,745	106,420	-7,780	CJEC	-7,780
September	101,169	98,640	106,015	-7,375	108,610	-9,970	106,584	-7,944	2/16/2007	-7,944
October	101,169	98,640	105,933	-7,293	108,980	-10,340	106,754	-8,114	FEA	-8,114
November	101,169	98,640	105,950	-7,310	109,151	-10,511	106,920	-8,280	CJEC	-8,280
December	101,169	98,640	106,042	-7,402	108,992	-10,352	107,099	-8,459	2/16/2007	-8,459
January 2012	101,169	98,640	106,092	-7,452	109,073	-10,433	107,265	-8,625	FEA	-8,625
February	101,169	98,640	106,108	-7,468	109,007	-10,367	107,455	-8,815	CJEC	-8,815
March	101,169	98,640	107,168	-8,528	110,037	-11,397	107,690	-9,050	2/16/2007	-9,050
April	101,169	98,640	107,280	-8,640	110,134	-11,494	107,856	-9,216	FEA	-9,216
May	101,169	98,640	107,818	-9,178	110,632	-11,992	108,050	-9,410	CJEC	-9,410
June 2012	101,169	98,640	108,297	-9,657	111,080	-12,440	108,226	-9,586	2/16/2007	-9,586

∞ * Capacity defined as one and one-third of design capacity.

Source: Capacity information from Florida Department of Corrections, 10/10/2006; CJEC bed need from October 12, 2006 and February 16, 2007 Criminal Justice Estimating Conferences.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,112	159	893
Total	11,725	12,618	% Error:	7.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50

-0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

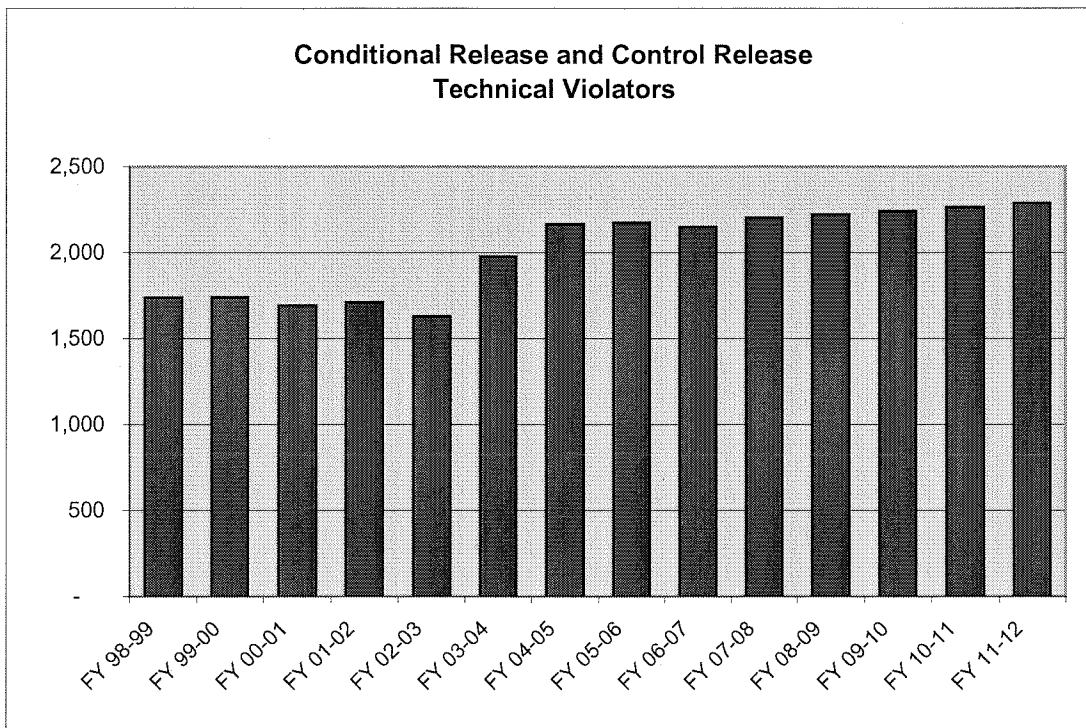
MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

Conditional and Control Release Technical Violators

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 98-99	184	1,554	1,738		
FY 99-00	87	1,653	1,740	2	0.1%
FY 00-01	62	1,630	1,692	(48)	-2.9%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,613	1,630	(80)	-4.8%
FY 03-04	23	1,955	1,978	348	21.6%
FY 04-05	24	2,142	2,166	188	9.5%
FY 05-06	23	2,153	2,176	10	0.5%
FY 06-07	13	2,136	2,149	(27)	-1.2%
FY 07-08	24	2,180	2,204	55	2.6%
FY 08-09	24	2,198	2,222	18	0.8%
FY 09-10	24	2,218	2,242	20	0.9%
FY 10-11	24	2,240	2,264	22	1.0%
FY 11-12	24	2,265	2,289	25	1.1%

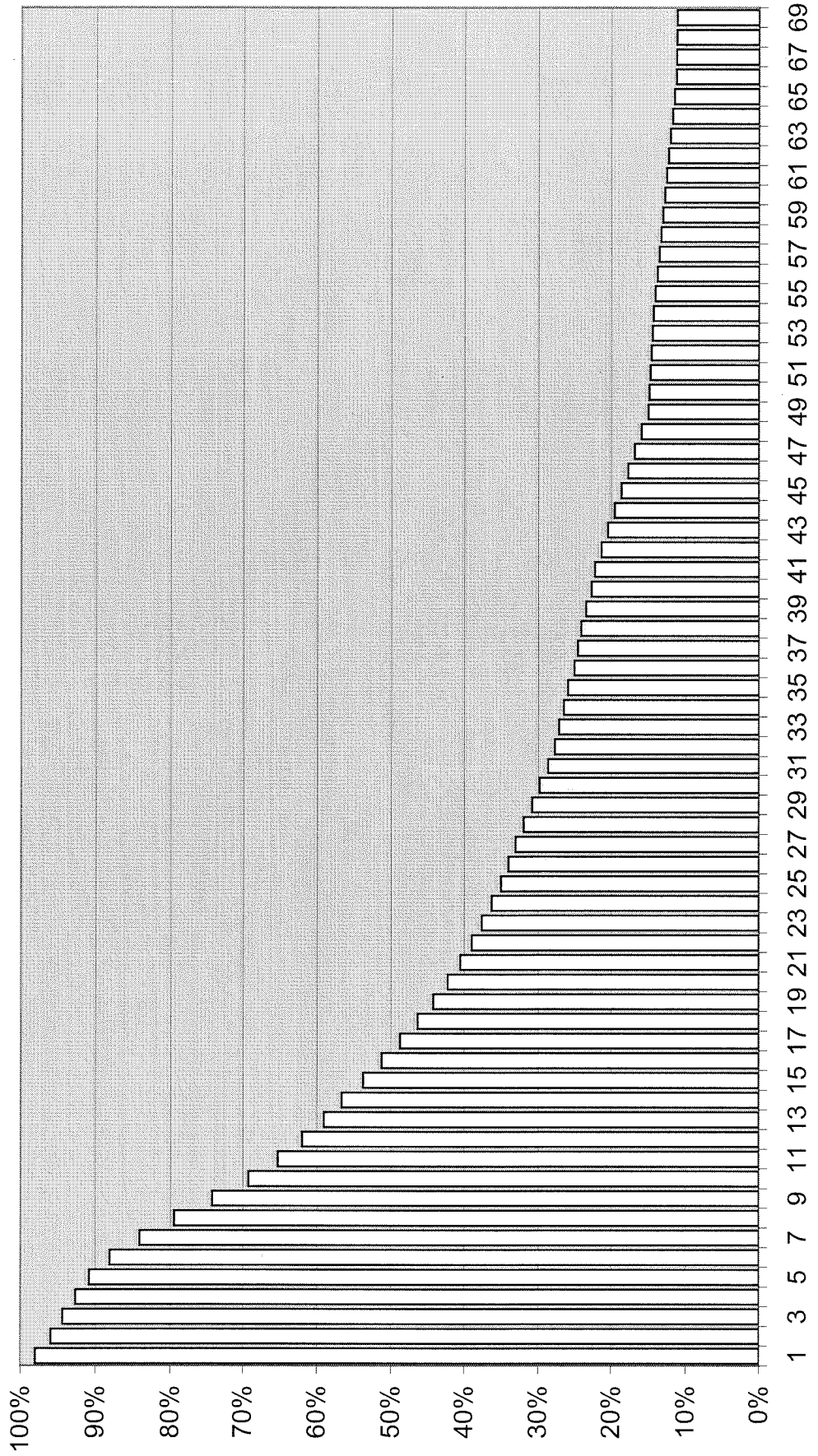


SENTENCE LENGTH DISTRIBUTION

Sentence Length	9/25/02 CJEC *		11/7/05 CJEC *		10/12/06 CJEC *		2/16/07 CJEC *	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	18.3%	18.3%	23.5%	23.5%	26.3%	26.3%	27.1%	27.1%
15.1 - 21 months	14.9%	33.2%	14.5%	37.9%	14.4%	40.7%	14.4%	41.4%
21.1 - 27 months	13.7%	46.9%	13.4%	51.4%	13.0%	53.7%	12.8%	54.2%
27.1 - 33 months	6.5%	53.4%	6.2%	57.5%	5.9%	59.6%	6.0%	60.2%
33.1 - 39 months	10.8%	64.2%	10.5%	68.0%	10.1%	69.8%	10.1%	70.2%
39.1 - 45 months	3.1%	67.4%	2.8%	70.8%	2.7%	72.5%	2.8%	73.0%
45.1 - 51 months	4.9%	72.3%	4.5%	75.4%	4.0%	76.5%	3.9%	76.9%
51.1 - 57 months	1.5%	73.7%	1.1%	76.4%	1.1%	77.6%	1.1%	77.9%
57.1 - 78 months	9.5%	83.3%	8.8%	85.2%	8.5%	86.0%	8.4%	86.3%
78.1 - 102 months	3.4%	86.7%	3.2%	88.5%	2.9%	88.9%	3.0%	89.3%
GT 102 months	13.4%	100.0%	11.5%	100.0%	11.1%	100.0%	10.7%	100.0%
	100.0%		100.0%		100.0%		100.0%	

* 9/25/02 CJEC: New commitments 9/1/01 through 8/31/02
 11/17/05 CJEC: New commitments 9/1/03 through 8/31/04
 10/12/05 CJEC: New commitments 10/1/05 through 9/30/06
 2/16/07 CJEC: New commitments 2/1/06 through 1/31/07

New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 2/16/2007 CJEC



CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	October 12, 2006 CJEC	February 16, 2007 CJEC
6 months	12.1%	11.9%
12 months	37.7%	38.0%
18 months	53.0%	53.6%
24 months	62.4%	63.8%
30 months	69.6%	70.2%
36 months	74.7%	75.0%
42 months	80.5%	78.7%
48 months	84.6%	84.1%
54 months	85.4%	85.6%
60 months	85.7%	87.2%

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
PRIOR YEAR ACTUALS

	JUL 05	AUG 05	SEP 05	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06
ADMISSIONS	2,749	3,415	3,216	2,752	2,865	2,888	2,855	2,769	3,700	2,952	3,305	3,256
NEW COMMITMENTS	2,560	3,161	3,025	2,575	2,663	2,720	2,679	2,624	3,522	2,791	3,130	3,096
TECHNICAL VIOLATORS	189	254	191	177	202	168	176	145	178	161	175	160
CONTROL RELEASE	2	1	2	3	-	2	3	2	2	2	3	1
CONDITIONAL RELEASE	187	253	189	174	202	166	173	143	176	159	172	159
LOSSES	2,642	2,849	2,655	2,674	2,627	2,776	2,852	2,582	2,794	2,710	3,078	2,808
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,008	85,574	86,135	86,213	86,451	86,563	86,566	86,753	87,659	87,901	88,128	88,576

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
FISCAL YEAR FORECAST
EDR**

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	39,200	40,552	41,528	42,295	42,878	43,309
NEW COMMITMENTS	34,546	37,051	38,348	39,306	40,053	40,614	41,020
TECHNICAL VIOLATORS	2,176	2,149	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	13	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,136	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,911	36,700	37,246	38,110	39,741	40,550
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	357	1,599	1,877	2,095	2,197	2,247
END OF SENTENCE	33,047	34,529	35,041	35,309	35,955	37,484	38,243
FROM STATUS POP	33,047	33,619	22,065	11,278	6,831	4,518	3,220
FROM ADMISSIONS	-	910	12,976	24,031	29,124	32,966	35,023
END OF MONTH POPULATION	88,576	92,865	96,717	100,999	105,184	108,321	111,080
October 2006 CJEC		91,801	95,297	99,401	102,672	105,339	108,297
Proposed over/(under) October 06 CJEC		1,064	1,420	1,598	2,512	2,982	2,783

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,112	2,970	4,016	3,157	3,534	3,496
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,961	2,803	3,792	2,979	3,335	3,299
TECHNICAL VIOLATORS	165	204	176	160	168	160	151	167	224	178	199	197
CONTROL RELEASE	-	-	2	-	1	-	-	2	2	2	2	2
CONDITIONAL RELEASE	165	204	174	160	167	160	151	165	222	176	197	195
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,123	2,615	2,953	3,045	3,105	3,002
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	21	55	78	95	108
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,589	2,893	2,962	3,005	2,889
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,532	2,758	2,779	2,769	2,590
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	57	135	183	236	299
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,767	91,830	91,942	92,371	92,865
October 2006 CJEC				89,745	89,815	89,815	89,722	89,884	90,728	90,832	91,276	91,801
Proposed over/(under) October 06 CJEC							690	883	1,102	1,110	1,095	1,064

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	2,975	3,373	3,375	3,512	3,334	2,998	3,237	3,069	4,151	3,262	3,653	3,613
NEW COMMITMENTS	2,809	3,168	3,197	3,346	3,163	2,824	3,065	2,901	3,925	3,083	3,452	3,415
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,091	3,130	2,965	3,266	3,093	3,101	2,969	2,931	3,027	3,074	3,042	3,011
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	115	125	129	129	128	128	129	130	138	146	149	153
END OF SENTENCE	2,971	3,000	2,831	3,132	2,960	2,968	2,835	2,796	2,884	2,923	2,888	2,853
FROM STATUS POP	2,596	2,499	2,177	2,309	1,973	1,862	1,632	1,505	1,502	1,454	1,334	1,222
FROM ADMISSIONS	375	501	654	823	987	1,106	1,203	1,291	1,382	1,469	1,554	1,631
END OF MONTH POPULATION	92,749	92,992	93,402	93,648	93,889	93,786	94,054	94,192	95,316	95,504	96,115	96,717
October 2006 CJEC	91,736	92,051	92,501	92,363	92,436	92,569	92,726	92,839	93,833	94,034	94,655	95,297
Proposed over/(under) October 06 CJEC	1,013	941	901	1,285	1,453	1,217	1,328	1,353	1,483	1,470	1,460	1,420

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,047	3,454	3,457	3,599	3,414	3,070	3,314	3,144	4,249	3,340	3,740	3,700
NEW COMMITMENTS	2,880	3,247	3,277	3,431	3,242	2,894	3,141	2,974	4,022	3,160	3,538	3,500
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,078	3,143	3,083	3,118	3,103	3,134	3,129	3,004	3,115	3,107	3,131	3,101
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	152	154	155	152	151	151	150	150	159	164	168	171
END OF SENTENCE	2,921	2,984	2,923	2,961	2,947	2,978	2,974	2,849	2,951	2,938	2,958	2,925
FROM STATUS POP	1,223	1,217	1,087	1,055	980	969	928	768	822	782	758	689
FROM ADMISSIONS	1,698	1,767	1,836	1,906	1,967	2,009	2,046	2,081	2,129	2,156	2,200	2,236
END OF MONTH POPULATION	96,686	96,997	97,371	97,852	98,163	98,099	98,284	98,424	99,558	99,791	100,400	100,999
October 2006 CJEC	95,316	95,738	96,200	96,224	96,383	96,568	96,719	96,840	97,938	98,157	98,803	99,401
Proposed over/(under) October 06 CJEC	1,370	1,259	1,171	1,628	1,780	1,531	1,565	1,584	1,620	1,634	1,597	1,598

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,103	3,518	3,520	3,666	3,478	3,126	3,376	3,201	4,328	3,402	3,809	3,768
NEW COMMITMENTS	2,934	3,309	3,339	3,497	3,304	2,949	3,201	3,030	4,099	3,220	3,605	3,566
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,133	3,206	3,168	3,174	3,156	3,195	3,196	3,100	3,186	3,176	3,237	3,183
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	171	173	175	173	170	170	170	169	176	180	183	185
END OF SENTENCE	2,957	3,028	2,988	2,996	2,981	3,020	3,021	2,926	3,005	2,991	3,049	2,993
FROM STATUS POP	693	727	646	620	573	593	574	463	513	484	507	438
FROM ADMISSIONS	2,264	2,301	2,342	2,376	2,408	2,427	2,447	2,463	2,492	2,507	2,542	2,555
END OF MONTH POPULATION	100,969	101,281	101,633	102,125	102,447	102,378	102,558	102,659	103,801	104,027	104,599	105,184
October 2006 CJEC	99,435	99,866	100,300	100,269	100,351	100,482	100,550	100,546	101,595	101,734	102,203	102,672
Proposed over/(under) October 06 CJEC	1,534	1,415	1,333	1,856	2,096	1,896	2,008	2,113	2,206	2,293	2,396	2,512

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,147	3,566	3,569	3,715	3,525	3,169	3,423	3,246	4,387	3,449	3,862	3,820
NEW COMMITMENTS	2,976	3,355	3,386	3,545	3,350	2,990	3,246	3,073	4,156	3,265	3,656	3,616
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,193	3,260	3,273	3,271	3,294	3,349	3,344	3,339	3,341	3,358	3,366	3,353
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	184	185	186	183	179	179	177	176	183	186	189	190
END OF SENTENCE	3,004	3,070	3,082	3,083	3,110	3,165	3,162	3,158	3,153	3,167	3,172	3,158
FROM STATUS POP	428	458	431	389	376	402	378	347	322	341	330	316
FROM ADMISSIONS	2,576	2,612	2,651	2,694	2,734	2,763	2,784	2,811	2,831	2,826	2,842	2,842
END OF MONTH POPULATION	105,138	105,444	105,740	106,184	106,415	106,235	106,314	106,221	107,267	107,358	107,854	108,321
October 2006 CJEC	102,618	102,899	103,229	103,114	103,132	103,158	103,145	103,105	104,111	104,270	104,787	105,339
Proposed over/(under) October 06 CJEC	2,520	2,545	2,511	3,070	3,283	3,077	3,169	3,116	3,156	3,088	3,067	2,982

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,178	3,602	3,605	3,753	3,560	3,201	3,456	3,278	4,433	3,484	3,900	3,859
NEW COMMITMENTS	3,005	3,389	3,420	3,580	3,383	3,020	3,278	3,103	4,199	3,298	3,692	3,653
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,354	3,362	3,380	3,383	3,389	3,360	3,375	3,344	3,403	3,387	3,402	3,411
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	189	190	190	187	183	183	181	180	187	190	193	194
END OF SENTENCE	3,160	3,167	3,185	3,191	3,201	3,172	3,189	3,159	3,211	3,192	3,204	3,212
FROM STATUS POP	322	311	310	294	286	248	263	226	254	238	231	237
FROM ADMISSIONS	2,838	2,856	2,875	2,897	2,915	2,924	2,926	2,933	2,957	2,954	2,973	2,975
END OF MONTH POPULATION	108,145	108,385	108,610	108,980	109,151	108,992	109,073	109,007	110,037	110,134	110,632	111,080
October 2006 C.JEC	105,302	105,646	106,015	105,933	105,950	106,042	106,092	106,108	107,168	107,280	107,818	108,297
Proposed over/(under) October 06 C.JEC	2,843	2,739	2,595	3,047	3,201	2,950	2,981	2,899	2,869	2,854	2,814	2,783

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
FISCAL YEAR FORECAST
FEA

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	38,805	40,128	40,864	41,293	41,551	41,709
NEW COMMITMENTS	34,546	36,656	37,924	38,642	39,051	39,287	39,420
TECHNICAL VIOLATORS	2,176	2,149	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	13	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,136	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,894	36,574	36,996	37,654	39,020	39,562
PAROLES	-	25	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	357	1,599	1,877	2,095	2,197	2,247
END OF SENTENCE	33,047	34,512	34,915	35,059	35,499	36,763	37,255
FROM STATUS POP	33,047	33,619	22,065	11,278	6,831	4,518	3,220
FROM ADMISSIONS	-	893	12,850	23,781	28,668	32,245	34,035
END OF MONTH POPULATION	88,576	92,487	96,041	99,909	103,548	106,079	108,226
October 2006 CJEC		91,801	95,297	99,401	102,672	105,339	108,297
Proposed over/(under) October 06 CJEC		686	744	508	876	740	(71)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,112	3,111	3,671	3,200	3,410	3,386
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,961	2,944	3,447	3,022	3,211	3,189
TECHNICAL VIOLATORS	165	204	176	160	168	160	151	167	224	178	199	197
CONTROL RELEASE	-	-	2	-	1	-	-	2	2	2	2	2
CONDITIONAL RELEASE	165	204	174	160	167	160	151	165	222	176	197	195
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,123	2,618	2,948	3,041	3,101	2,995
PAROLES	NA	NA	NA	NA	NA	NA	NA	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	21	55	78	95	108
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,592	2,888	2,958	3,001	2,882
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,532	2,758	2,779	2,769	2,590
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	60	130	179	232	292
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,905	91,628	91,787	92,096	92,487
October 2006 C-JEC				89,745	89,815	89,815	89,722	89,884	90,728	90,832	91,276	91,801
Proposed over/(under) October 06 C-JEC							690	1,021	900	955	820	686

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,134	3,370	3,359	3,429	3,332	3,147	3,278	3,265	3,610	3,320	3,450	3,434
NEW COMMITMENTS	2,968	3,165	3,181	3,263	3,161	2,973	3,106	3,097	3,384	3,141	3,249	3,236
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,088	3,127	2,957	3,254	3,078	3,087	2,959	2,926	3,012	3,063	3,027	2,996
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	115	125	129	129	128	128	129	130	138	146	149	153
END OF SENTENCE	2,968	2,997	2,823	3,120	2,945	2,954	2,825	2,791	2,869	2,912	2,873	2,838
FROM STATUS POP	2,596	2,499	2,177	2,309	1,973	1,862	1,632	1,505	1,502	1,454	1,334	1,222
FROM ADMISSIONS	372	498	646	811	972	1,092	1,193	1,286	1,367	1,458	1,539	1,616
END OF MONTH POPULATION	92,533	92,776	93,178	93,353	93,607	93,667	93,986	94,325	94,923	95,180	95,603	96,041
October 2006 CJEC	91,736	92,051	92,501	92,363	92,436	92,569	92,726	92,839	93,833	94,034	94,655	95,297
Proposed over/(under) October 06 CJEC	797	725	677	990	1,171	1,098	1,260	1,486	1,090	1,146	948	744

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,277	3,430	3,412	3,447	3,392	3,289	3,362	3,354	3,575	3,389	3,473	3,464
NEW COMMITMENTS	3,110	3,223	3,232	3,279	3,220	3,113	3,189	3,184	3,348	3,209	3,271	3,264
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,070	3,135	3,069	3,096	3,073	3,107	3,108	2,988	3,088	3,085	3,103	3,074
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	152	154	155	152	151	151	150	150	159	164	168	171
END OF SENTENCE	2,913	2,976	2,909	2,939	2,917	2,951	2,953	2,833	2,924	2,916	2,930	2,898
FROM STATUS POP	1,223	1,217	1,087	1,055	980	969	928	768	822	782	758	689
FROM ADMISSIONS	1,690	1,759	1,822	1,884	1,937	1,982	2,025	2,065	2,102	2,134	2,172	2,209
END OF MONTH POPULATION	96,248	96,543	96,886	97,237	97,556	97,738	97,992	98,358	98,845	99,149	99,519	99,909
October 2006 CJEC	95,316	95,738	96,200	96,224	96,383	96,568	96,719	96,840	97,938	98,157	98,803	99,401
Proposed over/(under) October 06 CJEC	932	805	686	1,013	1,173	1,170	1,273	1,518	907	992	716	508

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,360	3,465	3,442	3,457	3,428	3,370	3,412	3,404	3,557	3,430	3,487	3,481
NEW COMMITMENTS	3,191	3,256	3,261	3,288	3,254	3,193	3,237	3,233	3,328	3,248	3,283	3,279
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,112	3,185	3,140	3,135	3,108	3,149	3,158	3,065	3,140	3,136	3,189	3,137
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	171	173	175	173	170	170	170	169	176	180	183	185
END OF SENTENCE	2,936	3,007	2,960	2,957	2,933	2,974	2,983	2,891	2,959	2,951	3,001	2,947
FROM STATUS POP	693	727	646	620	573	593	574	463	513	484	507	438
FROM ADMISSIONS	2,243	2,280	2,314	2,337	2,360	2,381	2,409	2,428	2,446	2,467	2,494	2,509
END OF MONTH POPULATION	100,157	100,437	100,739	101,061	101,381	101,602	101,856	102,195	102,612	102,906	103,204	103,548
October 2006 C.JEC	99,435	99,866	100,300	100,269	100,351	100,482	100,550	100,546	101,595	101,734	102,203	102,672
Proposed over/(under) October 06 C.JEC	722	571	439	792	1,030	1,120	1,306	1,649	1,017	1,172	1,001	876

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,409	3,486	3,461	3,463	3,449	3,418	3,441	3,435	3,547	3,454	3,496	3,492
NEW COMMITMENTS	3,238	3,275	3,278	3,293	3,274	3,239	3,264	3,262	3,316	3,270	3,290	3,288
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,155	3,219	3,223	3,209	3,223	3,279	3,283	3,281	3,271	3,296	3,295	3,286
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	184	185	186	183	179	179	177	176	183	186	189	190
END OF SENTENCE	2,966	3,029	3,032	3,021	3,039	3,095	3,101	3,100	3,083	3,105	3,101	3,091
FROM STATUS POP	428	458	431	389	376	402	378	347	322	341	330	316
FROM ADMISSIONS	2,538	2,571	2,601	2,632	2,663	2,693	2,723	2,753	2,761	2,764	2,771	2,775
END OF MONTH POPULATION	103,802	104,069	104,307	104,561	104,787	104,926	105,084	105,238	105,514	105,672	105,873	106,079
October 2006 CJEC	102,618	102,899	103,229	103,114	103,132	103,158	103,145	103,105	104,111	104,270	104,787	105,339
Proposed over/(under) October 06 CJEC	1,184	1,170	1,078	1,447	1,655	1,768	1,939	2,133	1,403	1,402	1,086	740

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 16, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,437	3,499	3,472	3,469	3,462	3,446	3,457	3,453	3,543	3,469	3,503	3,499
NEW COMMITMENTS	3,264	3,286	3,287	3,296	3,285	3,265	3,279	3,278	3,309	3,283	3,295	3,293
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,296	3,299	3,308	3,299	3,296	3,267	3,291	3,263	3,308	3,303	3,309	3,323
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	189	190	190	187	183	183	181	180	187	190	193	194
END OF SENTENCE	3,102	3,104	3,113	3,107	3,108	3,079	3,105	3,078	3,116	3,108	3,111	3,124
FROM STATUS POP	322	311	310	294	286	248	263	226	254	238	231	237
FROM ADMISSIONS	2,780	2,793	2,803	2,813	2,822	2,831	2,842	2,852	2,862	2,870	2,880	2,887
END OF MONTH POPULATION	106,220	106,420	106,584	106,754	106,920	107,099	107,265	107,455	107,690	107,856	108,050	108,226
October 2006 C>JEC	105,302	105,646	106,015	105,933	105,950	106,042	106,092	106,108	107,168	107,280	107,818	108,297
Proposed over/(under) October 06 C>JEC	918	774	569	821	970	1,057	1,173	1,347	522	576	232	(71)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the February 16, 2007 Criminal Justice Estimating Conference

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01
Commitments	3	2	3	0	0	4	2	3	1	3	2	1
Releases	0	1	0	0	0	0	0	0	0	0	1	0
Population	16	17	20	20	20	24	26	29	30	33	34	35
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02
Commitments	2	3	3	3	3	2	4	4	2	5	5	0
Releases	0	0	0	0	1	0	1	0	1	0	0	1
Population	37	40	43	46	48	50	53	57	58	63	68	67
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03
Commitments	5	6	4	5	5	2	2	7	7	1	4	5
Releases	2	0	2	1	0	0	1	0	0	1	0	0
Population	70	76	78	82	87	89	90	97	104	104	108	113
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
Commitments	9	1	7	6	5	3	3	5	2	2	3	2
Releases	1	2	0	1	0	1	0	0	1	0	0	1
Population	121	120	127	132	137	139	142	147	148	150	153	154
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05
Commitments	5	3	3	5	8	2	2	4	6	8	4	2
Releases	0	0	1	1	0	0	0	0	0	2	0	1
Population	159	162	164	168	176	178	180	184	190	196	200	201
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06
Commitments	4	1	2	2	3	0	2	3	7	2	2	12
Releases	0	1	0	2	0	0	0	0	0	2	1	0
Population	205	205	207	207	210	210	212	215	222	222	223	235
	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07
Commitments	2	4	7	13	5	5	13	7	7	7	7	7
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	236	240	247	259	263	265	277	283	290	296	303	309
	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Commitments	7	7	7	9	7	7	9	7	7	7	7	7
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	315	322	329	337	343	347	355	361	368	374	381	387
	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09
Commitments	7	7	8	9	7	8	9	7	8	7	7	8
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	393	400	408	416	422	427	435	441	449	455	462	469
	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
Commitments	7	7	8	10	8	9	10	8	8	8	7	8
Releases	1	0	0	1	1	3	1	1	0	1	0	1
Population	475	482	490	499	506	512	521	528	536	543	550	557
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Commitments	24	36	53	48	52	40	84	88	92	98		
Releases	2	4	7	7	5	6	10	10	10	10		
Population	35	67	113	154	201	235	309	387	469	557		

DOC Beds: Capacity and Need

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need CJEC 2/16/2007	Excess(+) Deficit(-)
February 2007	95,516	93,128	90,767	2,361
March	95,516	93,128	91,830	1,298
April	95,516	93,128	91,942	1,186
May	95,516	93,128	92,371	757
June 2007	95,631	93,240	92,865	375
July 2007	96,769	94,350	92,749	1,601
August	96,769	94,350	92,992	1,358
September	98,769	96,300	93,402	2,898
October	98,769	96,300	93,648	2,652
November	99,031	96,555	93,889	2,666
December	99,031	96,555	93,786	2,769
January 2008	99,031	96,555	94,054	2,501
February	99,031	96,555	94,192	2,363
March	99,341	96,857	95,316	1,541
April	99,341	96,857	95,504	1,353
May	99,341	96,857	96,115	742
June 2008	100,101	97,598	96,717	881
July 2008	101,344	98,810	96,686	2,124
August	101,344	98,810	96,997	1,813
September	101,344	98,810	97,371	1,439
October	101,344	98,810	97,852	958
November	101,344	98,810	98,163	647
December	101,344	98,810	98,099	711
January 2009	101,344	98,810	98,284	526
February	101,344	98,810	98,424	386
March	101,344	98,810	99,558	-748
April	101,344	98,810	99,791	-981
May	101,344	98,810	100,400	-1,590
June 2009	101,344	98,810	100,999	-2,189

DOC Beds: Capacity and Need

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need CJEC 2/16/2007	Excess(+) Deficit(-)
July 2009	101,344	98,810	100,969	-2,159
August	101,344	98,810	101,281	-2,471
September	101,344	98,810	101,633	-2,823
October	101,344	98,810	102,125	-3,315
November	101,344	98,810	102,447	-3,637
December	101,344	98,810	102,378	-3,568
January 2010	101,344	98,810	102,558	-3,748
February	101,344	98,810	102,659	-3,849
March	101,344	98,810	103,801	-4,991
April	101,344	98,810	104,027	-5,217
May	101,344	98,810	104,599	-5,789
June 2010	101,344	98,810	105,184	-6,374
July 2010	102,557	99,993	105,138	-5,145
August	102,557	99,993	105,444	-5,451
September	102,557	99,993	105,740	-5,747
October	102,557	99,993	106,184	-6,191
November	102,557	99,993	106,415	-6,422
December	102,557	99,993	106,235	-6,242
January 2011	102,557	99,993	106,314	-6,321
February	102,557	99,993	106,221	-6,228
March	102,557	99,993	107,267	-7,274
April	102,557	99,993	107,358	-7,365
May	102,557	99,993	107,854	-7,861
June 2011	102,557	99,993	108,321	-8,328
July 2011	102,557	99,993	108,145	-8,152
August	102,557	99,993	108,385	-8,392
September	102,557	99,993	108,610	-8,617
October	102,557	99,993	108,980	-8,987
November	102,557	99,993	109,151	-9,158
December	102,557	99,993	108,992	-8,999
January 2012	102,557	99,993	109,073	-9,080
February	102,557	99,993	109,007	-9,014
March	102,557	99,993	110,037	-10,044
April	102,557	99,993	110,134	-10,141
May	102,557	99,993	110,632	-10,639
June 2012	102,557	99,993	111,080	-11,087

* Capacity defined as one and one-third of design capacity.

Source: Capacity information from Florida Department of Corrections, 2/27/2007; CJEC bed need from February 16, 2007 Criminal Justice Estimating Conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error