

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, October 8, 2007

The Criminal Justice Estimating Conference convened October 8, 2007 to revise the forecast of prison admissions and populations. During the eight months monitored since the February conference, admissions totaled 27,806, or 910 above the estimate. August admissions were especially strong, totaling 590 more than projected. The population at the end of September 2007 was 94,233, or 831 above the estimate. A review of the latest criminal justice system measures indicated that felony guilty dispositions increased by 7.6 percent in 2006 over 2005. New commitments increased by 7.94 percent in FY 06-07 over the prior fiscal year. During the first three months of FY 07-08, new commitments have been 13.6 percent higher than during the same period in FY 06-07. Sentences of a year and a day, the minimum sentence served in the state prison system instead of a county jail, increased by 25.1 percent in FY 06-07 over FY 05-06. Offenders with these very short sentences accounted for over 50 percent of the increase in new commitments in FY 06-07.

The conferees adopted a forecast which assumes a 7.4 percent increase in new commitments in FY 07-08, declining to 1.4 percent in FY 12-13.

The new forecast is 1,306 higher than the February forecast at the end of FY 07-08 and 9,203 higher at the end of FY 11-12. The new numbers include the impact from the Anti-Murder Act legislation passed during the 2007 Session (equal to 2,648 at the end of FY 11-12).

Year	Admissions	Releases	End of year pop	End of year difference
FY 07-08	42,096	36,917	98,023	1,306
FY 08-09	44,578	38,864	103,737	2,738
FY 09-10	46,173	40,199	109,711	4,527
FY 10-11	47,333	41,411	115,633	7,312
FY 11-12	48,268	43,618	120,283	9,203
FY 12-13	48,811	44,918	124,176	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD FEBRUARY 16, 2007 vs. OCTOBER 8, 2007**

**Forecast adopted at the Conference
held February 16, 2007**

**Forecast adopted at the Conference
held October 8, 2007**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	40,552	36,700	96,717	42,096	36,917	98,023	1,306
FY 2008-09	41,528	37,246	100,999	44,578	38,864	103,737	2,738
FY 2009-10	42,295	38,110	105,184	46,173	40,199	109,711	4,527
FY 2010-11	42,878	39,741	108,321	47,333	41,411	115,633	7,312
FY 2011-12	43,309	40,550	111,080	48,268	43,618	120,283	9,203
FY 2012-13				48,811	44,918	124,176	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 07	2,975	3,091	92,749	3,231	3,148	92,927	178
AUG 07	3,373	3,130	92,992	3,963	3,145	93,745	753
SEP 07	3,375	2,965	93,402	3,354	2,866	94,233	831
OCT 07	3,512	3,266	93,648	3,374	2,923	94,684	1,036
NOV 07	3,334	3,093	93,889	3,347	3,101	94,930	1,041
DEC 07	2,998	3,101	93,786	3,185	3,183	94,932	1,146
JAN 2008	3,237	2,969	94,054	3,288	3,005	95,215	1,161
FEB 08	3,069	2,931	94,192	3,258	2,934	95,539	1,347
MAR 08	4,151	3,027	95,316	4,120	3,152	96,506	1,190
APR 08	3,262	3,074	95,504	3,375	3,183	96,698	1,194
MAY 08	3,653	3,042	96,115	3,913	3,236	97,375	1,260
JUN 08	3,613	3,011	96,717	3,688	3,040	98,023	1,306

PRIOR FORECAST

NEW FORECAST

End of
Month
Difference

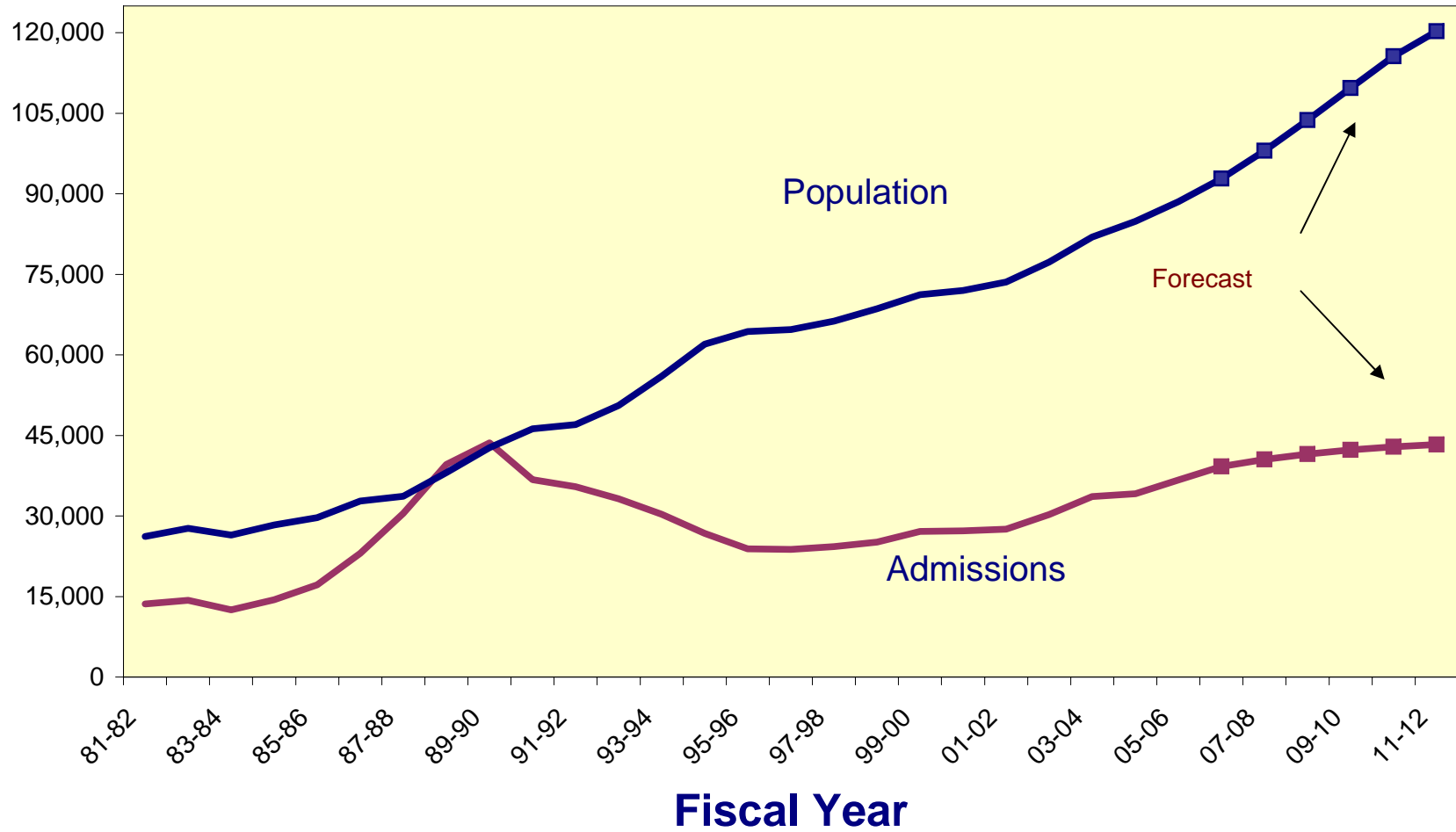
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,047	3,078	96,686	3,421	3,233	98,211	1,525
AUG 08	3,454	3,143	96,997	4,258	3,373	99,096	2,099
SEP 08	3,457	3,083	97,371	3,577	3,206	99,467	2,096
OCT 08	3,599	3,118	97,852	3,564	3,232	99,799	1,947
NOV 08	3,414	3,103	98,163	3,534	3,189	100,144	1,981
DEC 08	3,070	3,134	98,099	3,364	3,253	100,256	2,157
JAN 2009	3,314	3,129	98,284	3,473	3,221	100,508	2,224
FEB 09	3,144	3,004	98,424	3,443	3,117	100,834	2,410
MAR 09	4,249	3,115	99,558	4,353	3,239	101,947	2,389
APR 09	3,340	3,107	99,791	3,565	3,231	102,281	2,490
MAY 09	3,740	3,131	100,400	4,131	3,323	103,089	2,689
JUN 09	3,700	3,101	100,999	3,895	3,247	103,737	2,738
JUL 09	3,103	3,133	100,969	3,546	3,280	104,003	3,034
AUG 09	3,518	3,206	101,281	4,410	3,340	105,073	3,792
SEP 09	3,520	3,168	101,633	3,706	3,282	105,497	3,864
OCT 09	3,666	3,174	102,125	3,694	3,342	105,849	3,724
NOV 09	3,478	3,156	102,447	3,661	3,345	106,164	3,717
DEC 09	3,126	3,195	102,378	3,485	3,367	106,283	3,905
JAN 2010	3,376	3,196	102,558	3,598	3,333	106,547	3,989
FEB 10	3,201	3,100	102,659	3,567	3,296	106,818	4,159
MAR 10	4,328	3,186	103,801	4,507	3,360	107,965	4,164
APR 10	3,402	3,176	104,027	3,691	3,409	108,247	4,220
MAY 10	3,809	3,237	104,599	4,276	3,419	109,104	4,505
JUN 10	3,768	3,183	105,184	4,032	3,425	109,711	4,527
JUL 10	3,147	3,193	105,138	3,638	3,376	109,973	4,835
AUG 10	3,566	3,260	105,444	4,521	3,442	111,052	5,608
SEP 10	3,569	3,273	105,740	3,800	3,419	111,433	5,693
OCT 10	3,715	3,271	106,184	3,786	3,438	111,781	5,597
NOV 10	3,525	3,294	106,415	3,753	3,413	112,121	5,706
DEC 10	3,169	3,349	106,235	3,573	3,467	112,227	5,992
JAN 2011	3,423	3,344	106,314	3,688	3,487	112,428	6,114
FEB 11	3,246	3,339	106,221	3,656	3,429	112,655	6,434
MAR 11	4,387	3,341	107,267	4,620	3,471	113,804	6,537
APR 11	3,449	3,358	107,358	3,783	3,490	114,097	6,739
MAY 11	3,862	3,366	107,854	4,383	3,503	114,978	7,124
JUN 11	3,820	3,353	108,321	4,132	3,477	115,633	7,312

PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 11	3,178	3,354	108,145	3,710	3,521	115,822	7,677
AUG 11	3,602	3,362	108,385	4,610	3,565	116,868	8,483
SEP 11	3,605	3,380	108,610	3,876	3,637	117,107	8,497
OCT 11	3,753	3,383	108,980	3,862	3,648	117,321	8,341
NOV 11	3,560	3,389	109,151	3,827	3,661	117,487	8,336
DEC 11	3,201	3,360	108,992	3,644	3,640	117,491	8,499
JAN 2012	3,456	3,375	109,073	3,762	3,656	117,596	8,523
FEB 12	3,278	3,344	109,007	3,728	3,644	117,680	8,673
MAR 12	4,433	3,403	110,037	4,710	3,674	118,716	8,679
APR 12	3,484	3,387	110,134	3,857	3,640	118,933	8,799
MAY 12	3,900	3,402	110,632	4,468	3,659	119,743	9,111
JUN 12	3,859	3,411	111,080	4,214	3,674	120,283	9,203
JUL 12				3,762	3,686	120,360	
AUG 12				4,673	3,694	121,339	
SEP 12				3,929	3,699	121,569	
OCT 12				3,915	3,711	121,774	
NOV 12				3,879	3,731	121,922	
DEC 12				3,693	3,764	121,852	
JAN 2013				3,813	3,782	121,883	
FEB 13				3,780	3,767	121,897	
MAR 13				4,775	3,770	122,901	
APR 13				3,871	3,778	122,994	
MAY 13				4,490	3,798	123,686	
JUN 13				4,231	3,741	124,176	

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
FISCAL YEAR FORECAST
FINAL

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,289	42,096	44,578	46,173	47,333	48,268	48,811
NEW COMMITMENTS	37,288	40,095	42,577	44,172	45,332	46,267	46,810
Forecasted new commitments	-	40,030	42,344	43,826	44,922	45,816	46,457
Anti-Murder impact	-	65	233	346	410	451	353
TECHNICAL VIOLATORS	2,001	2,001	2,001	2,001	2,001	2,001	2,001
CONTROL RELEASE	8	8	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,993	1,993	1,993	1,993	1,993	1,993
LOSSES	35,021	36,917	38,864	40,199	41,411	43,618	44,918
PAROLES	-	45	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	723	1,549	1,754	1,914	1,961	1,985
END OF SENTENCE	35,021	36,149	37,255	38,385	39,437	41,597	42,873
FROM STATUS POP	35,021	32,887	18,044	9,861	6,167	4,166	3,051
FROM ADMISSIONS	-	3,262	19,211	28,524	33,270	37,431	39,822
END OF MONTH POPULATION	92,844	98,023	103,737	109,711	115,633	120,283	124,176
February 2007 CJEC		96,717	100,999	105,184	108,321	111,080	
February 2007 CJEC and Anti-Murder		96,817	101,577	106,494	110,351	113,728	
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder		1,206	2,160	3,217	5,282	6,555	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
PRIOR YEAR ACTUALS**

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,116	3,144	3,751	3,165	3,786	3,412
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,969	2,987	3,593	2,997	3,604	3,256
Forecasted new commitments												
Anti-Murder impact												
TECHNICAL VIOLATORS	165	204	176	160	168	160	147	157	158	168	182	156
CONTROL RELEASE	-	-	2	-	1	-	1	1	-	3	-	-
CONDITIONAL RELEASE	165	204	174	160	167	160	146	156	158	165	182	156
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,127	2,745	3,014	3,045	3,068	2,954
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,811	91,548	91,668	92,386	92,844

February 2007 CJEC
February 2007 CJEC and Anti-Murder

Proposed over/(under) Feb. 2007
CJEC with Anti-Murder

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FINAL

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,963	3,354	3,374	3,347	3,185	3,288	3,258	4,120	3,375	3,913	3,688
NEW COMMITMENTS	3,062	3,804	3,200	3,204	3,160	3,019	3,125	3,104	3,950	3,208	3,732	3,527
Forecasted new commitments	3,062	3,804	3,200	3,201	3,156	3,014	3,119	3,097	3,942	3,199	3,721	3,515
Anti-Murder impact	-			3	4	5	6	7	8	9	11	12
TECHNICAL VIOLATORS	169	159	154	170	187	166	163	154	170	167	181	161
CONTROL RELEASE	2	1	-	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	167	158	154	169	186	166	163	154	169	166	180	161
LOSSES	3,148	3,145	2,866	2,923	3,101	3,183	3,005	2,934	3,152	3,183	3,236	3,040
PAROLES	NA	NA	NA	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	20	48	67	80	87	96	104	109	112
END OF SENTENCE	NA	NA	NA	2,898	3,048	3,111	2,920	2,842	3,051	3,074	3,122	2,923
FROM STATUS POP	NA	NA	NA	2,829	2,915	2,939	2,702	2,561	2,669	2,566	2,465	2,081
FROM ADMISSIONS	NA	NA	NA	69	133	172	218	281	382	508	657	842
END OF MONTH POPULATION	92,927	93,745	94,233	94,684	94,930	94,932	95,215	95,539	96,506	96,698	97,375	98,023
February 2007 CJEC				93,648	93,889	93,786	94,054	94,192	95,316	95,504	96,115	96,717
February 2007 CJEC and Anti-Murder				93,656	93,901	93,804	94,080	94,228	95,364	95,566	96,195	96,817
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder				1,028	1,029	1,128	1,135	1,311	1,142	1,132	1,180	1,206

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,421	4,258	3,577	3,564	3,534	3,364	3,473	3,443	4,353	3,565	4,131	3,895
NEW COMMITMENTS	3,252	4,039	3,401	3,403	3,357	3,207	3,319	3,297	4,192	3,407	3,960	3,743
Forecasted new commitments	3,239	4,024	3,385	3,386	3,339	3,188	3,299	3,276	4,170	3,384	3,936	3,718
Anti-Murder impact	13	15	16	17	18	19	20	21	22	23	24	25
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,233	3,373	3,206	3,232	3,189	3,253	3,221	3,117	3,239	3,231	3,323	3,247
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	114	124	129	130	131	134	132	131	130	130	133	131
END OF SENTENCE	3,114	3,244	3,072	3,097	3,053	3,114	3,084	2,981	3,104	3,096	3,185	3,111
FROM STATUS POP	2,088	2,059	1,776	1,704	1,555	1,514	1,403	1,228	1,262	1,188	1,200	1,067
FROM ADMISSIONS	1,026	1,185	1,296	1,393	1,498	1,600	1,681	1,753	1,842	1,908	1,985	2,044
END OF MONTH POPULATION	98,211	99,096	99,467	99,799	100,144	100,256	100,508	100,834	101,947	102,281	103,089	103,737
February 2007 CJEC	96,686	96,997	97,371	97,852	98,163	98,099	98,284	98,424	99,558	99,791	100,400	100,999
February 2007 CJEC and Anti-Murder	96,808	97,146	97,549	98,063	98,410	98,385	98,612	98,796	99,977	100,261	100,923	101,577
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	1,403	1,950	1,918	1,736	1,734	1,871	1,896	2,038	1,970	2,020	2,166	2,160

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FINAL

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,546	4,410	3,706	3,694	3,661	3,485	3,598	3,567	4,507	3,691	4,276	4,032
NEW COMMITMENTS	3,377	4,191	3,530	3,533	3,484	3,328	3,444	3,421	4,346	3,533	4,105	3,880
Forecasted new commitments	3,352	4,165	3,503	3,505	3,456	3,299	3,415	3,391	4,316	3,502	4,074	3,848
Anti-Murder impact	25	26	27	28	28	29	29	30	30	31	31	32
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,280	3,340	3,282	3,342	3,345	3,367	3,333	3,296	3,360	3,409	3,419	3,425
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	134	143	148	148	149	150	148	145	145	146	149	149
END OF SENTENCE	3,141	3,192	3,129	3,189	3,191	3,212	3,180	3,146	3,210	3,258	3,265	3,271
FROM STATUS POP	1,059	1,056	932	928	868	846	770	682	687	695	672	665
FROM ADMISSIONS	2,082	2,136	2,197	2,261	2,323	2,366	2,410	2,464	2,523	2,563	2,593	2,606
END OF MONTH POPULATION	104,003	105,073	105,497	105,849	106,164	106,283	106,547	106,818	107,965	108,247	109,104	109,711
February 2007 CJEC	100,969	101,281	101,633	102,125	102,447	102,378	102,558	102,659	103,801	104,027	104,599	105,184
February 2007 CJEC and Anti-Murder	101,602	101,971	102,382	102,935	103,318	103,311	103,554	103,718	104,922	105,211	105,846	106,494
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	2,401	3,102	3,115	2,914	2,846	2,972	2,993	3,100	3,043	3,036	3,258	3,217

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FINAL

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,638	4,521	3,800	3,786	3,753	3,573	3,688	3,656	4,620	3,783	4,383	4,132
NEW COMMITMENTS	3,469	4,302	3,624	3,625	3,576	3,416	3,534	3,510	4,459	3,625	4,212	3,980
Forecasted new commitments	3,437	4,269	3,591	3,592	3,542	3,382	3,500	3,475	4,424	3,590	4,176	3,944
Anti-Murder impact	32	33	33	33	34	34	34	35	35	35	36	36
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,376	3,442	3,419	3,438	3,413	3,467	3,487	3,429	3,471	3,490	3,503	3,477
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	151	160	166	165	164	163	161	157	156	156	158	157
END OF SENTENCE	3,220	3,277	3,248	3,268	3,244	3,299	3,321	3,267	3,310	3,329	3,340	3,315
FROM STATUS POP	606	628	566	560	492	520	526	446	462	468	463	431
FROM ADMISSIONS	2,614	2,649	2,682	2,708	2,752	2,779	2,795	2,821	2,848	2,861	2,877	2,884
END OF MONTH POPULATION	109,973	111,052	111,433	111,781	112,121	112,227	112,428	112,655	113,804	114,097	114,978	115,633
February 2007 CJEC	105,138	105,444	105,740	106,184	106,415	106,235	106,314	106,221	107,267	107,358	107,854	108,321
February 2007 CJEC and Anti-Murder	106,511	106,881	107,240	107,744	108,036	107,916	108,055	108,021	109,125	109,274	109,827	110,351
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	3,462	4,171	4,193	4,037	4,085	4,311	4,373	4,634	4,679	4,823	5,151	5,282

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FINAL

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,710	4,610	3,876	3,862	3,827	3,644	3,762	3,728	4,710	3,857	4,468	4,214
NEW COMMITMENTS	3,541	4,391	3,700	3,701	3,650	3,487	3,608	3,582	4,549	3,699	4,297	4,062
Forecasted new commitments	3,505	4,354	3,663	3,664	3,613	3,449	3,570	3,544	4,511	3,661	4,259	4,023
Anti-Murder impact	36	37	37	37	37	38	38	38	38	38	38	39
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,521	3,565	3,637	3,648	3,661	3,640	3,656	3,644	3,674	3,640	3,659	3,674
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	158	166	171	170	169	167	164	160	159	158	160	159
END OF SENTENCE	3,358	3,394	3,461	3,473	3,487	3,468	3,487	3,479	3,510	3,477	3,494	3,510
FROM STATUS POP	439	412	419	380	365	323	336	308	318	288	281	298
FROM ADMISSIONS	2,919	2,982	3,042	3,093	3,122	3,145	3,151	3,171	3,192	3,189	3,213	3,212
END OF MONTH POPULATION	115,822	116,868	117,107	117,321	117,487	117,491	117,596	117,680	118,716	118,933	119,743	120,283
February 2007 CJEC	108,145	108,385	108,610	108,980	109,151	108,992	109,073	109,007	110,037	110,134	110,632	111,080
February 2007 CJEC and Anti-Murder	110,231	110,526	110,806	111,229	111,452	111,345	111,477	111,461	112,541	112,687	113,232	113,728
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	5,591	6,342	6,301	6,092	6,035	6,146	6,119	6,219	6,175	6,246	6,511	6,555

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FINAL**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,762	4,673	3,929	3,915	3,879	3,693	3,813	3,780	4,775	3,871	4,490	4,231
NEW COMMITMENTS	3,593	4,454	3,753	3,754	3,702	3,536	3,659	3,634	4,614	3,713	4,319	4,079
Forecasted new commitments	3,554	4,415	3,714	3,715	3,663	3,497	3,620	3,594	4,574	3,713	4,319	4,079
Anti-Murder impact	39	39	39	39	39	39	39	40	40			
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,686	3,694	3,699	3,711	3,731	3,764	3,782	3,767	3,770	3,778	3,798	3,741
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	160	168	173	172	171	169	166	162	161	160	162	161
END OF SENTENCE	3,521	3,521	3,521	3,534	3,555	3,590	3,611	3,600	3,604	3,613	3,631	3,575
FROM STATUS POP	311	283	264	263	250	258	269	232	219	246	250	209
FROM ADMISSIONS	3,210	3,238	3,257	3,271	3,305	3,332	3,342	3,368	3,385	3,367	3,381	3,366
END OF MONTH POPULATION	120,360	121,339	121,569	121,774	121,922	121,852	121,883	121,897	122,901	122,994	123,686	124,176

February 2007 CJEC
February 2007 CJEC and Anti-Murder

Proposed over/(under) Feb. 2007
CJEC with Anti-Murder

DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the October 8, 2007 Criminal Justice Estimating Conference

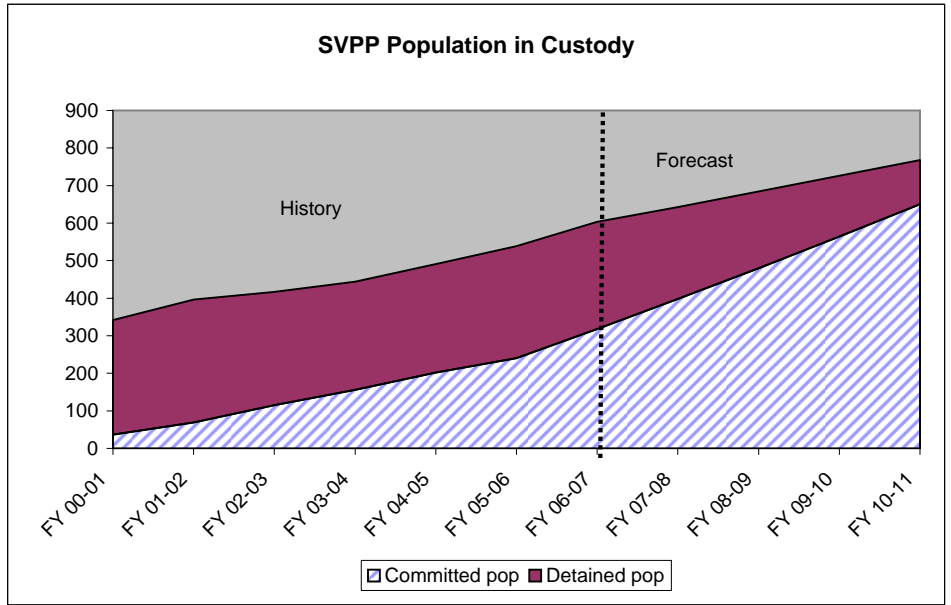
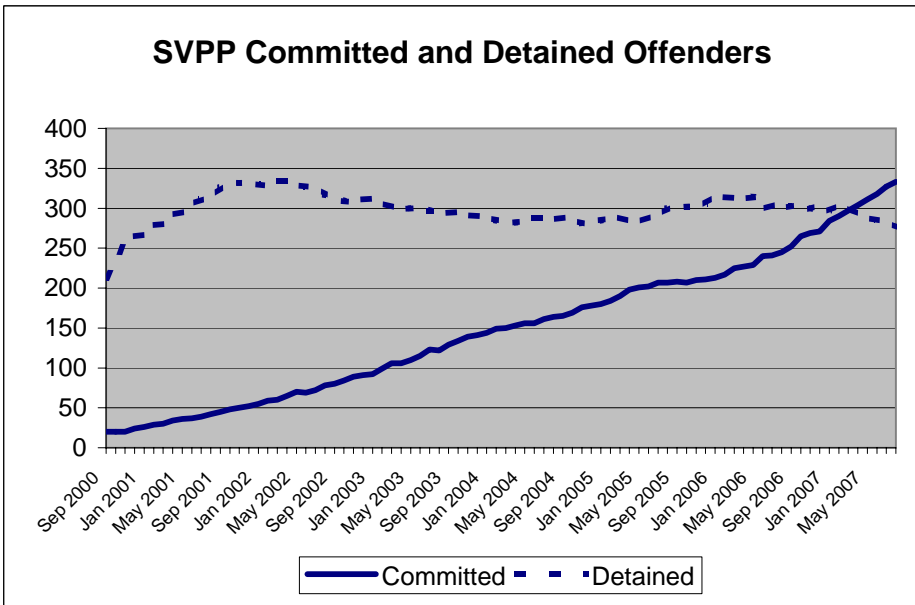
	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
PROBATION										
GAINS	58,450	58,827	59,123	59,174	62,878	65,847	66,864	67,897	68,945	70,010
LOSSES	62,370	60,550	62,627	65,496	62,650	63,706	65,646	66,660	67,690	68,735
POPULATION	88,036	86,313	82,809	76,487	76,715	78,856	80,074	81,311	82,566	83,842
DRUG OFFENDER PROBATION										
GAINS	10,869	12,675	13,599	13,735	13,380	13,771	13,919	14,069	14,220	14,372
LOSSES	9,529	11,848	13,238	13,607	13,455	13,400	13,767	13,915	14,064	14,215
POPULATION	12,552	13,379	13,740	13,868	13,793	14,164	14,316	14,470	14,625	14,783
SEX OFFENDER PROBATION										
GAINS	816	980	1,003	1,038	1,033	1,098	1,155	1,201	1,247	1,293
LOSSES	145	460	694	866	889	901	815	951	997	1,042
POPULATION	1,683	2,203	2,512	2,684	2,828	3,025	3,365	3,615	3,865	4,116
COMMUNITY CONTROL										
GAINS	12,535	12,485	11,232	10,238	9,141	8,340	8,065	7,790	7,515	7,240
LOSSES	12,969	13,793	11,794	11,150	9,988	8,213	7,936	7,658	7,381	7,103
POPULATION	10,352	9,044	8,482	7,570	6,723	6,850	6,979	7,111	7,246	7,382
PAROLE										
GAINS	673	735	789	818	852	908	968	1,031	1,099	1,171
LOSSES	810	710	816	865	833	925	985	1,031	1,099	1,171
POPULATION	1,972	1,997	1,970	1,923	1,942	1,925	1,908	1,908	1,908	1,908
CONDITIONAL RELEASE										
GAINS	4,466	4,202	4,493	4,944	5,122	4,885	4,659	4,443	4,238	4,042
LOSSES	4,774	4,575	4,704	5,073	5,079	4,991	4,759	4,538	4,328	4,127
POPULATION	2,660	2,287	2,076	1,947	1,990	1,884	1,784	1,689	1,599	1,514
ADDICTION RECOVERY & OTHER										
GAINS	0	39	672	946	1,321	1,844	2,169	2,558	2,947	3,336
LOSSES	52	54	614	912	1,230	1,795	2,111	2,491	2,868	3,244
POPULATION	122	107	165	199	290	339	396	463	542	633
PRE-TRIAL INTERVENTION										
GAINS	8,915	8,505	9,122	9,577	10,511	11,355	11,941	12,650	13,359	14,067
LOSSES	8,987	8,931	8,974	9,524	10,186	10,892	11,850	12,414	13,123	13,832
POPULATION	8,148	7,722	7,870	7,923	8,248	8,711	8,802	9,037	9,273	9,508
TOTAL POP 6/30	125,525	123,052	119,624	112,601	112,529	115,754	117,624	119,604	121,624	123,685
Change	-2.3%	-2.0%	-2.8%	-5.9%	-0.1%	2.9%	1.6%	1.7%	1.7%	1.7%

On June 30, 2007 there were 3,385 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,694; Conditional Release: 178; Parole: 77; and Drug Offender Probation: 44. In addition, on June 30, 2007 Community Control included 211 offenders on Sex Offender Community Control and an additional 181 sex offenders.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at October 8, 2007 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Commitments	25	36	53	49	53	50	98	102	106	110	114
Releases	1	4	7	8	7	12	20	22	24	26	28
June 30th Committed Population	37	69	115	156	202	240	318	398	480	564	650
Change		32	46	41	46	38	78	80	82	84	86
Percent Change		86.5%	66.7%	35.7%	29.5%	18.8%	32.5%	25.2%	20.6%	17.5%	15.2%
June 30th Detained Population	305	327	302	288	289	299	285	245	204	162	118
Change		22	-25	-14	1	10	-14	-40	-41	-42	-44
Percent Change		7.2%	-7.6%	-4.6%	0.3%	3.5%	-4.7%	-14.0%	-16.7%	-20.6%	-27.2%
June 30th Population in Custody	342	396	417	444	491	539	603	643	684	726	768
Change		54	21	27	47	48	64	40	41	42	42
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	6.6%	6.4%	6.1%	5.8%



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held October 8, 2007

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2007 forecast

- The end-of-month population on September 30th was 94,233. This was 831 over the projected 93,402 (.9% error). (Page 1)
- There have been 27,806 total admissions since the end of January 2007. This was 910 more than projected for an error of 3.4%. August was a particularly strong month with 590 more admissions than projected. (Page 1)
- Looking at the two components of admissions—new commitments and conditional/control release technical violators, errors were higher for new commitments than for all admissions (25,382 projected; 26,503 actual; 4.4% error compared to 3.4% error for all admissions.) CJEC had projected in February that FY 06-07 new commitments would be 7.25 percent higher than in FY 05-06. New commitments actually grew by 7.94 percent in FY 06-07. On the other hand, there were fewer conditional release offenders returned to prison with technical violations than projected (1,514 projected; 1,303 actual). (Page 2)

➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This is still well below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 2.9 percent in 2006. This was the second year in a row in which violent offenses have increased. Murder offenses increased by 28.1 percent and robbery increased by 13.4 percent but forcible sex offenses declined by 5.4 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.2% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- Despite the increase in the number of reported index crimes, the **crime rate** (reported index crimes per 100,000 population) continues to decline and in 2006 was 4,632, down from 4,677 in 2005 (a 1.0% decrease). While smaller than the 3.7 percent decrease from 2004 to 2005, this decrease continues a downward trend that began in 1989. The 2006 rate is less than 52% of the 1989 rate. (Page 5)
- **Arrests** have been increasing and in 2006 there were 1,110,676 total arrests, up 5.2 percent over 2005. However, this overall increase was not due to increases in arrests for index crimes. These arrests declined by .9 percent in 2006. Instead, the increase was due to increases in non-index crime arrests (up 6.4% from 2005). Drug arrests increased from 160,649 to 168,119—an increase of 4.6 percent and arrests for miscellaneous offenses increased from 481,187 to 534,570—up 11.1%. Miscellaneous offenses now account for nearly 57 percent of non-index arrests. (Pages 6 and 7)

➤ Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase, the number of filings has increased in each of the last three years, by 4.1 percent in 2004, by 9.7 percent in 2005, and by 6.1 percent in 2006. (Page 8)
- During the same period, the number of **guilty dispositions** declined in one year (2000), remained flat in another (2002), and has shown increases of 2 to 3 percent in four of the other years. However, the number of guilty dispositions increased by 6.2 percent in 2005 and by 7.6 percent in 2006. Increases of this magnitude haven't been seen since 1997. (Page 9)
- The increase in guilty dispositions in the last two years is due almost entirely to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 3.1 percent in 2006. They accounted for 15.7 percent of all guilty dispositions in 2006, down from over 20 percent in 2002. Nonviolent guilty dispositions (which account for over half of all guilty dispositions) increased by 8.7 percent in 2006 and drug guilty dispositions increased by 8.1 percent. (Pages 10 and 11)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from 16.5 percent in 1999 to over 20 percent in each of the last four years. With guilty dispositions over 173,000 per year, a 1 percent increase in incarceration would result in over 1,730 additional new commitments to prison. (Page 12)

➤ Prison Admissions

- There were 39,289 **admissions to prison** in FY 06-07, up 7.0 percent from FY 05-06. This rate of growth was slightly lower than the previous year when admissions to prison increased by 7.6 percent. (Page 18)
- **New commitments**, which make up about 95 percent of total admissions, totaled 37,288 in FY 06-07. This represented a 7.9 percent increase over the prior year. New commitments increased by 1.0 percent in FY 04-05 and by 8.1 percent in FY 05-06. (Page 19)
- **Conditional and control release violators without new sentences** comprise the remaining 5 percent of total admissions. These admissions declined in FY06-07 by 8 percent. (Page 20)
- **New commitments** moved to a new level in March 2003 at the beginning of zero tolerance and have remained at that level. (Page 21)
- Offenders sentenced to prison for **technical violations** increased by 20 percent in FY 03-04 (the first year after the "zero tolerance" policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05, by a more modest 4.3 percent in FY 05-06, and by 5.8 percent in FY 06-07. (Page 22)
- In the eight month period from July 2002 through February 2003 (before "zero tolerance"), there were 633 **technical violators admitted to prison per month** (on average). Since March 2003, this has increased to 853 resulting in an additional 220 technical violator admissions per month. In the 54 months since the beginning of "zero tolerance" there have been 11,897 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 22)
- The number of technical violators has trended upwards each six-month period except two since the implementation of the "zero tolerance" policy, rising from 784 (July through December 2003) to 961

(January through June 2007). In each of the last two fiscal years, the number of technical violators admitted to prison is higher in the second half of the fiscal year than in the first half. (Page 22)

- The average **sentence length** of new commitments continues the downward trend observed in recent years. In FY 06-07, the average sentence length of new commitments was 52.4 months (4.4 years), down from a FY 05-06 average of 54.8 months (4.6 years). Average sentence length has declined by 9.1 months since FY 01-02. (Page 23)
- The **sentence length distribution** of new commitments continues to be weighted toward shorter sentences. There were over 2,700 additional new commitments in FY 06-07 over the prior fiscal year, and 50.7 percent of the additional new commitments had sentences of a year-and-a-day. Almost 71 percent of the additional new commitments had sentences of 21 months or less. For comparison purposes, sentences of 21 months or less accounted for just 48.4 percent of the increase in new commitments between FY 01-02 and FY 02-03. (Page 24)
- In September 2007, the average **sentence length** of new commitments was 52.2 months (4.3 years). (Page 25)
- The **percentage of year-and-a-day sentences** has continued to increase and in FY 06-07, 17.7 percent of new commitment sentences were a **year-and-a-day** in length, up from 15.1 percent in FY 05-06 and more than double what it was in FY 01-02 (8.8%). (Page 26)
- **Year-and-a-day sentences** increased by 25.1 percent in FY 06-07 over the previous year. Over 39 percent of the increase in year-and-a-day sentences was from Hillsborough County and 20.7 percent of the increase was from Broward County. (Page 27)
- **Growth in new commitments** is not uniform across the state. Between FY 05-06 and FY 06-07, 40 counties experienced positive growth in the number of new commitments and 27 counties showed no growth (or negative growth).
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the **number of new commitments** with over 3,900 new commitments in FY 06-07, nearly 11 percent of the state total. In second place, Broward County's new commitments accounted for 8.8 percent of the total. Polk County accounted for 6.7 percent. The thirteen counties with new commitments of 1,000 or more in FY 06-07 accounted for 65.5 percent of the state's new commitments. (Page 28)
- Hillsborough and Pinellas lead the state in the **growth of new commitments**. Hillsborough sent 682 more new commitments to state prison in FY 06-07 than in FY 05-06 (20.9% growth). Hillsborough County's increase in new commitments accounted for 25.7 percent of the total change in new commitments. Pinellas County sent 587 more new commitments in FY 06-07 than in the previous fiscal year, accounting for 22.1 percent of the statewide growth. (Page 28)
- The nine counties with fiscal year new commitment increases of 100 or more had a combined growth rate of 24.9 percent. The number of new commitments from the state's remaining fifty-eight counties declined by .8 percent in FY 06-07. (Page 28)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, account for nearly 30 percent of the state population but in FY 06-07, these counties accounted for 17.7 percent of the state's new commitments to prison and 16.8 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 6.7 percent of the state's new commitments and 15.2 percent of the year-and-a-day sentences. Hillsborough County, with 6.3 percent of the state population accounted for 10.8 percent of new commitments and 22.2 percent of year-and-a-day sentences. (Pages 29 and 30)

- Year-and-a-day sentences as a percent of all new commitments ranges from 0 percent in Lafayette and Okaloosa Counties to 35 percent in Hillsborough County and 38.9 percent in Polk County. (Pages 29 and 30)
- The 7.9 percent increase in new commitments in FY 06-07 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the “Drug” category, increasing by 885 (9.0%) between FY 05-06 and FY 06-07 and accounting for over 54 percent of the increase in new commitments. The “Other” category grew by nearly 257 (6.6%) and accounted for 15.7 percent of the total increase. Although a very small category in terms of total new commitments, weapons offenses increased by the largest percentage (21.4%) and accounted for 12.5 percent of the total growth. New commitments in the “Sexual/Lewd Behavior” category declined by 5.7 percent. (Page 31)
- The “Drug” category showed strong growth in all three of the counties with largest increases in new commitments (Hillsborough, Broward, and Pinellas). **Hillsborough** also showed strong growth in the “Other” and “Property Theft/Fraud/Damage” categories. Both **Broward County and Pinellas County** also saw a large increase in the “Violent, Other” category. These two counties also experienced large percentage increases in the “Weapons” and “Murder/Manslaughter” categories. (Pages 32-34)
- FY 05-06 increases in the “**Drug**” **offense category** were dominated by cocaine possession, which accounted for over 55 percent of the increase. Increases in possession of a controlled substance (other) accounted for 12.8 percent of the increase and selling cocaine within restricted distances of schools or other locations accounted for over 11 percent of the total. Methamphetamine offenses accounted for just over 3 percent of the increase in “Drug” offenses in FY 05-06. (Page 35)
- **Cocaine possession** accounted for nearly 64 percent of the increase in the “**Drug**” category in Broward County. In both Hillsborough and Pinellas, cocaine S/M/D and cocaine possession each played a large role in the fiscal year increase. (Page 36)
- “**Driving with a suspended license**” accounted for 61.5 percent of the increase in the “**Other**” category statewide. Nearly 1,500 offenders were sentenced to prison in FY 06-07 with this primary offense. **Felony DUI offenses** accounted for 26.1 percent of the increase. **Sex registration offenses**, which accounted for about a quarter of the increase in the “Other” category between 2005 and 2006, declined between FY 05-06 and FY 06-07. (Page 37)
- **Possession of a firearm by a convicted felon** accounted for more than three-quarters of the increase in the “**Weapons**” category. (Page 38)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but cocaine possession and “driving with a suspended license” are the most common primary offenses. These two offenses accounted for over 26 percent of the total year-and-a-day new commitments in FY 06-07. (Page 39)
- The **percentage of new commitments sentenced for third degree felonies** has been increasing each year. In FY 06-07, 48.6 percent of new commitments were sentenced for third degree felonies, up from 38 percent in FY 00-01. (Page 40)

➤ OTHER TRENDS

- From January through June 2007, 17.7 percent of the offenders in county jail had been sentenced for a felony. In 2006, about 18.1 percent of offenders in county jail had been sentenced for a felony compared to around 20 percent in earlier years. (Page 41)
- County jail populations have also been affected by zero tolerance. The June 30, 2007 ADP of 63,405 was 22 percent higher than the June 30, 2002 ADP of 51,969. (Page 42)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 25 years, this rate has ranged from 200.4 (in FY 79-80) to 494.9 (in FY 06-07). The rate had remained relatively flat from FY 94-95 through FY 01-02 but began to rise in FY 02-03. (Pages 43)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 16, 2007 CJEC

ALL ADMISSIONS

	February 2007 CJEC	Actual	Diff	Cumulative difference
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	(265)	(91)
April 2007	3,157	3,165	8	(83)
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	(84)	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007 *	3,375	3,354	(21)	910
Total	26,896	27,806	910	

3.4% error

NEW COMMITMENTS

	February 2007 CJEC	Actual	Diff	Cumulative difference
February 2007	2,803	2,987	184	184
March 2007	3,792	3,593	(199)	(15)
April 2007	2,979	2,997	18	3
May 2007	3,335	3,604	269	272
June 2007	3,299	3,256	(43)	229
July 2007	2,809	3,062	253	482
August 2007	3,168	3,804	636	1,118
September 2007*	3,197	3,200	3	1,121
Total	25,382	26,503	1,121	

4.4% error

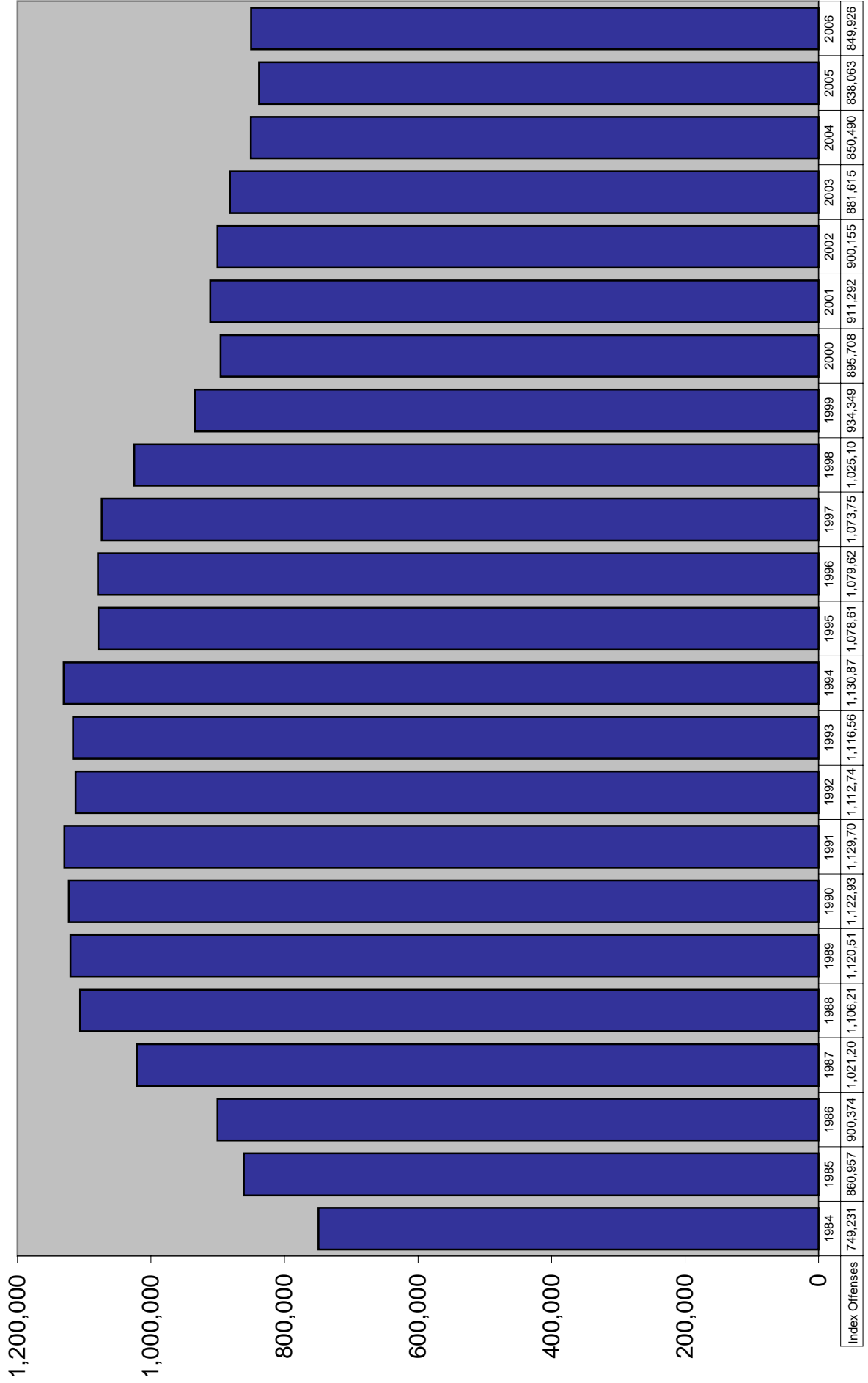
CONDITIONAL RELEASE OFFENDERS RETURNED WITH

	February 2007 CJEC	Actual	Diff	Cumulative difference
February 2007	167	157	(10)	(10)
March 2007	224	158	(66)	(76)
April 2007	178	168	(10)	(86)
May 2007	199	182	(17)	(103)
June 2007	197	156	(41)	(144)
July 2007	166	169	3	(141)
August 2007	205	159	(46)	(187)
September 2007*	178	154	(24)	(211)
Total	1,514	1,303	(211)	

-13.9% error

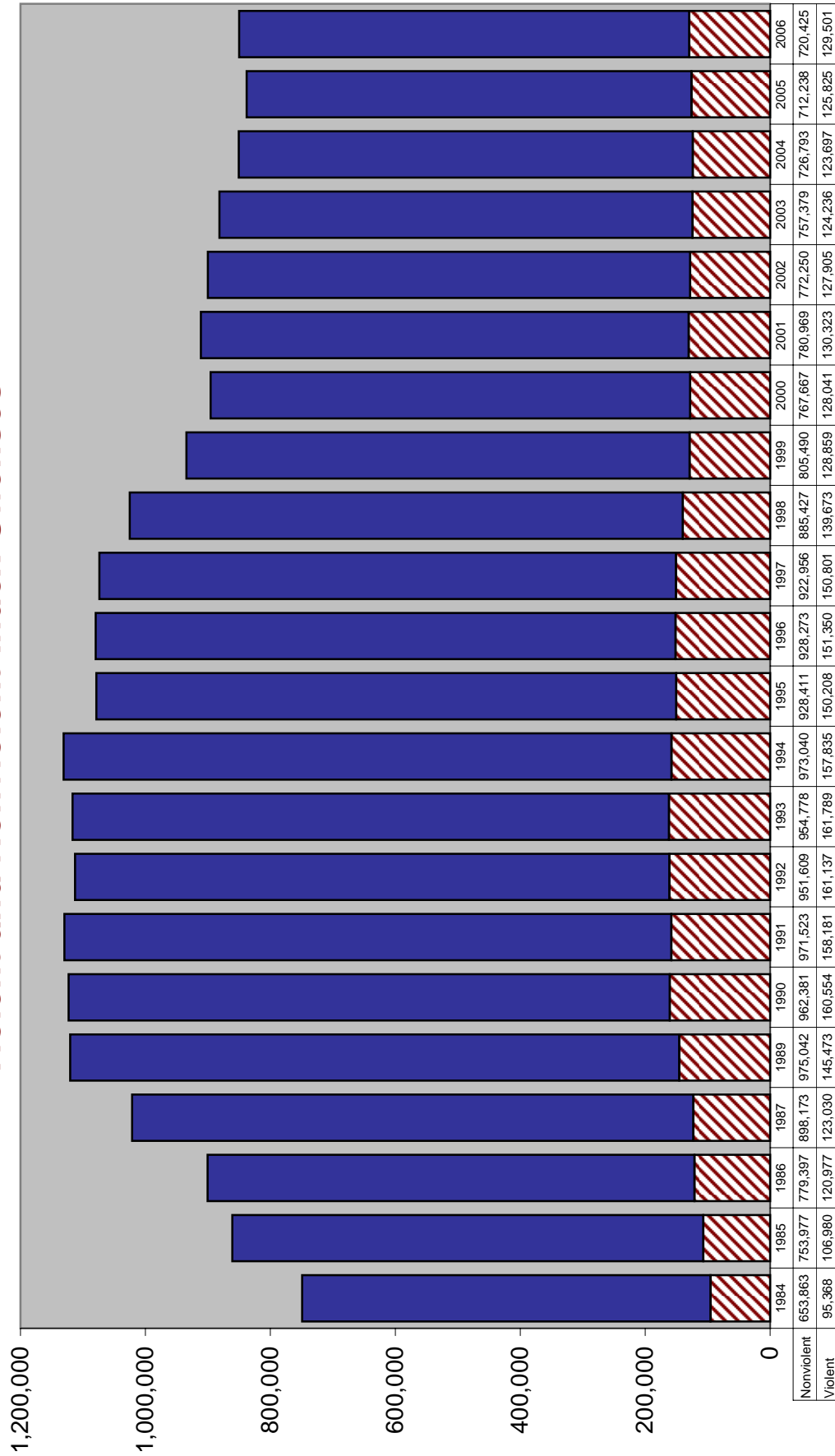
* Preliminary

REPORTED CRIME (All Index Offenses)



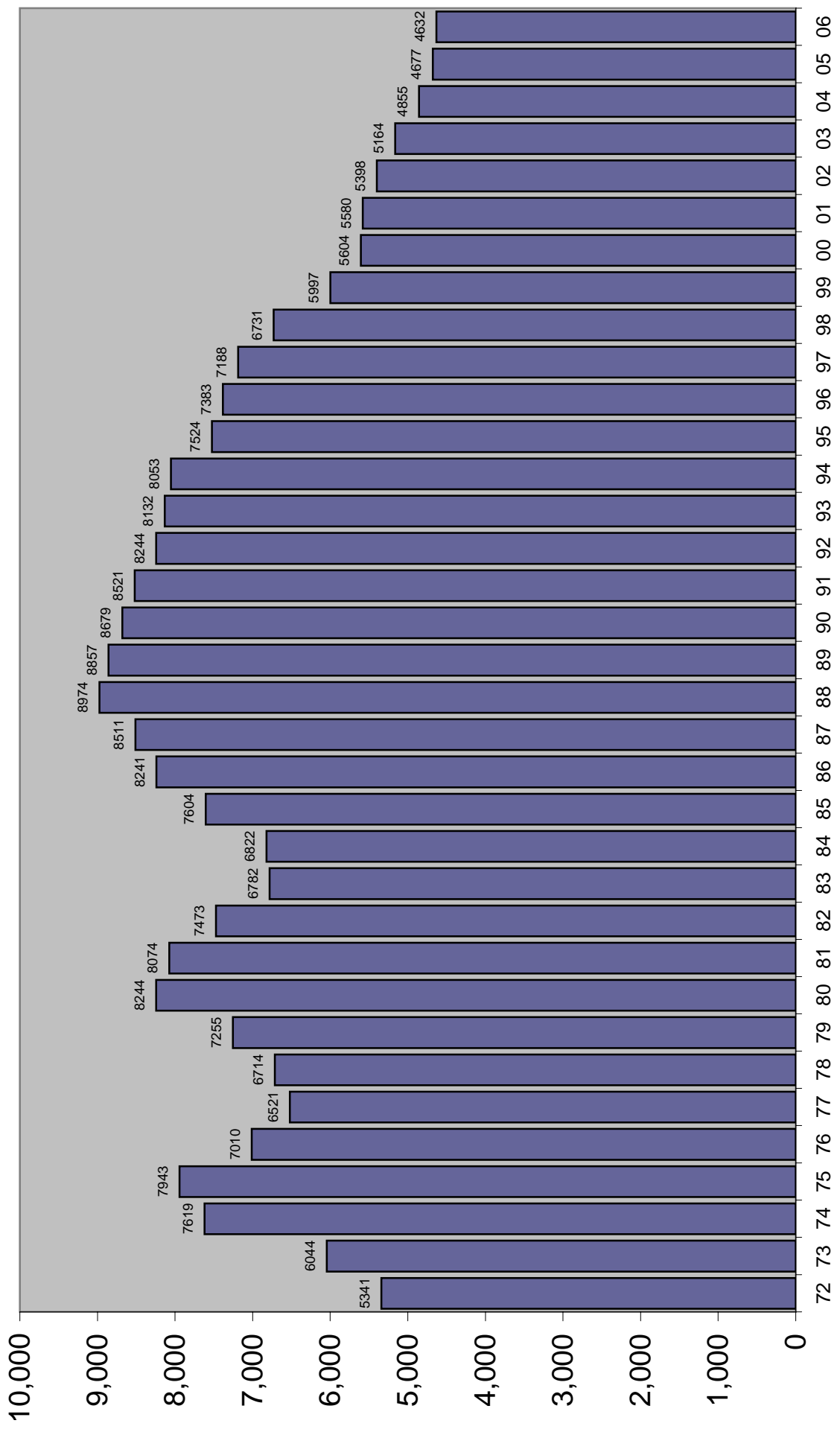
REPORTED CRIME

Violent and Nonviolent Index Offenses

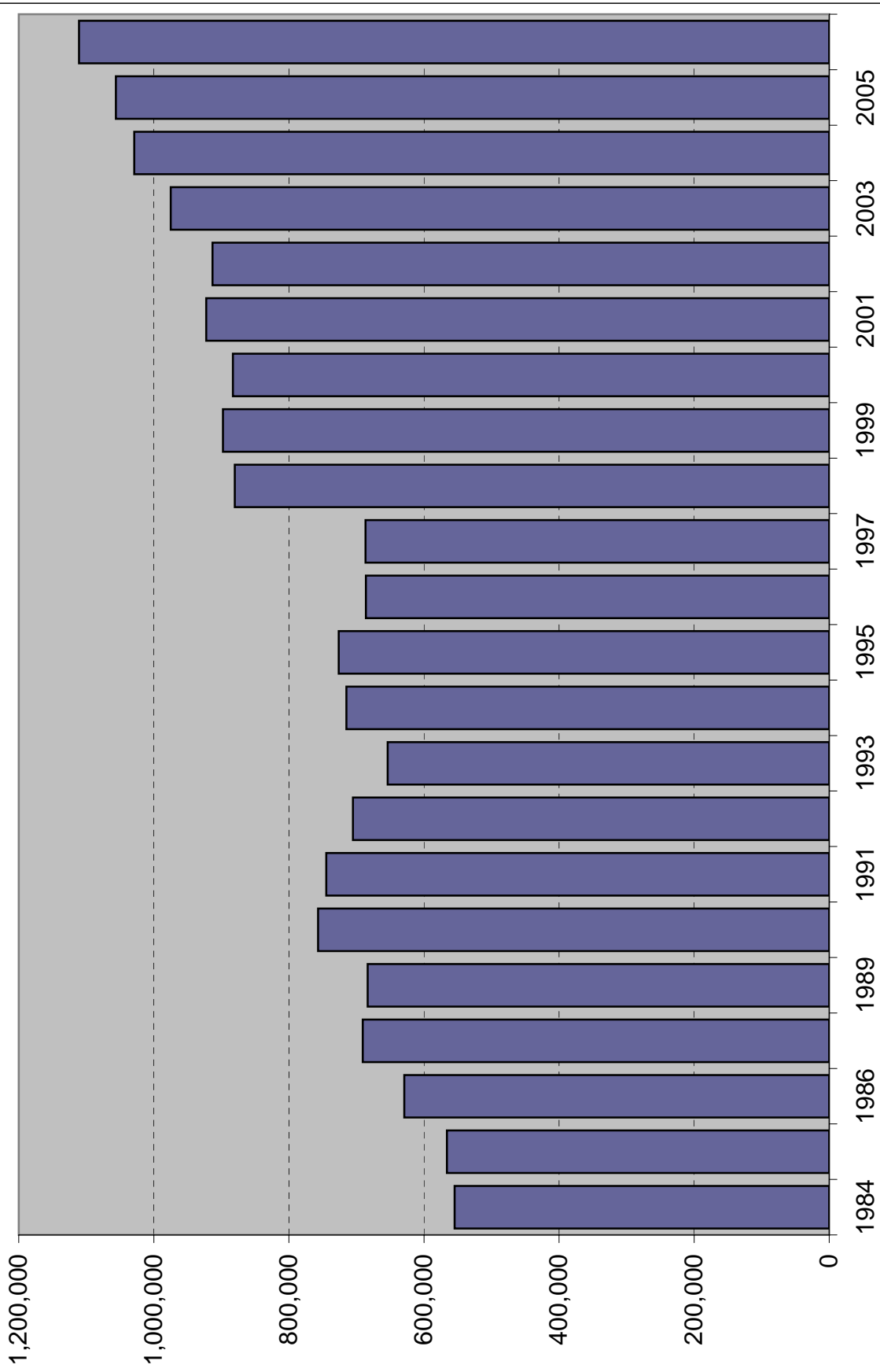


CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



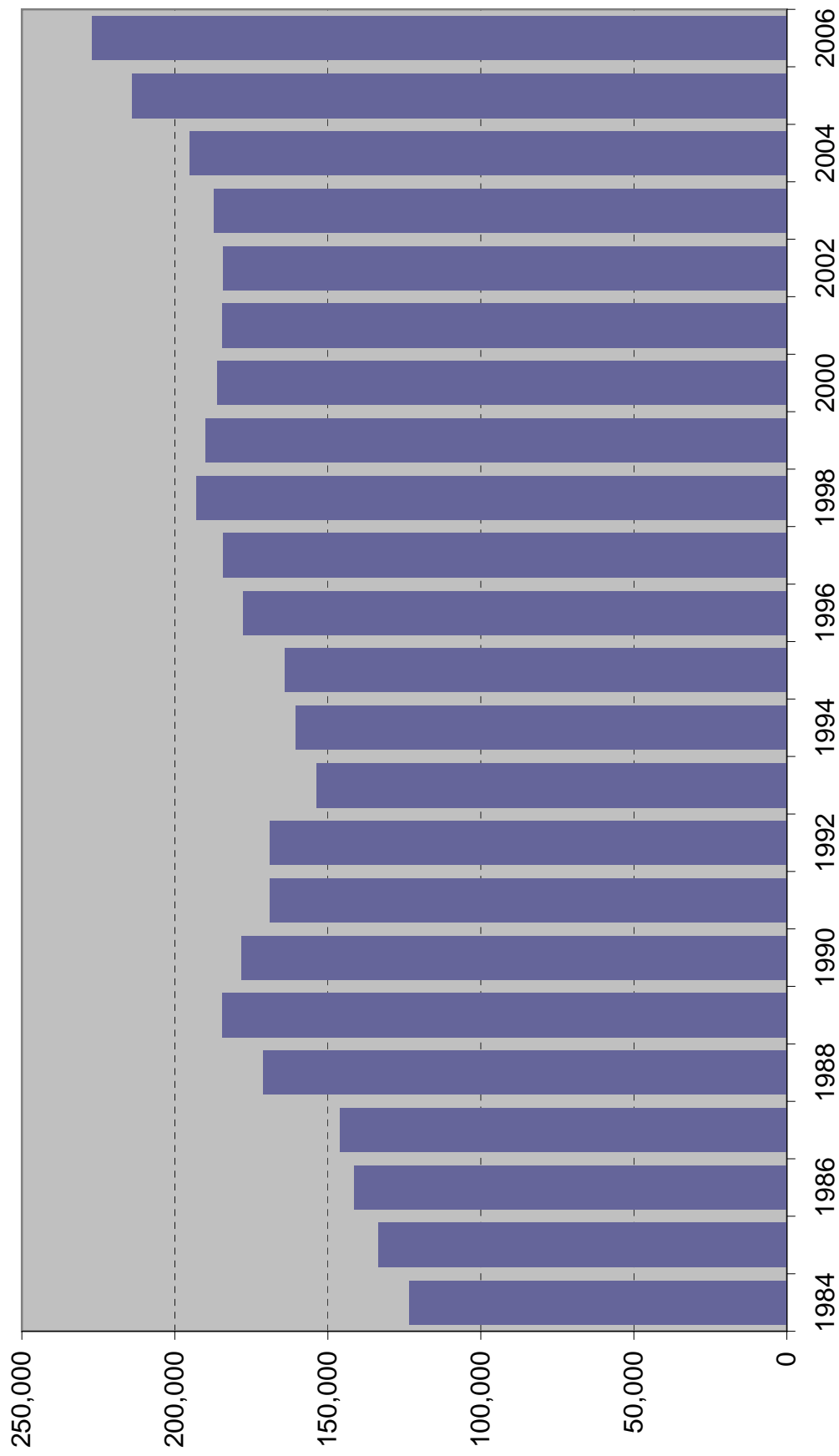
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

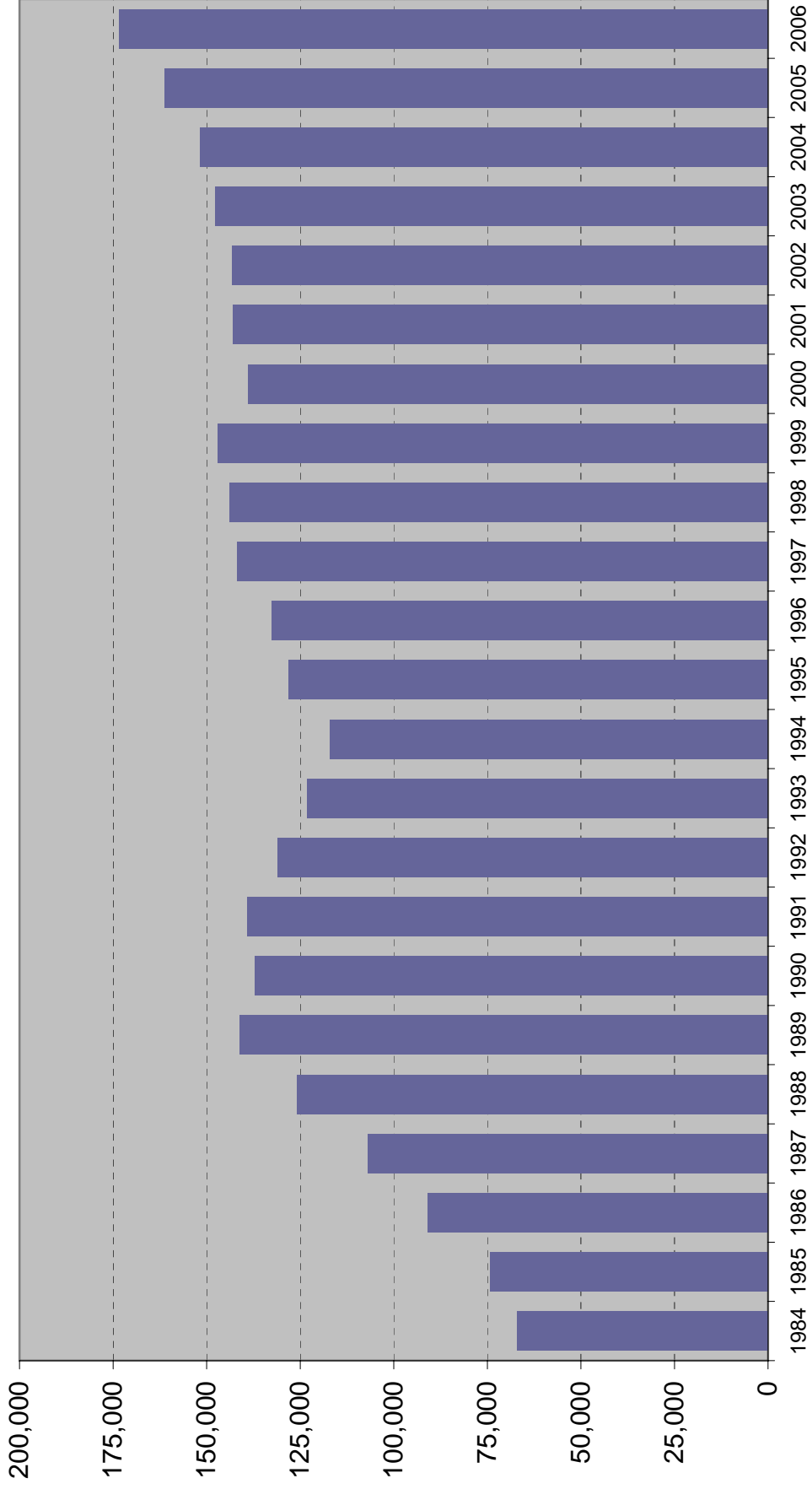
Index Offenses	2004	%	2005	%	2006	%
		Change		Change		Change
Murder	693	-1.1%	728	5.1%	756	3.8%
Forcible Sex Offenses	3,903	-1.0%	3,799	-2.7%	3,530	-7.1%
Forcible Rape	2,157	-4.2%	2,061	-4.5%	1,960	-4.9%
Forcible Sodomy	413	-2.4%	474	14.8%	376	-20.7%
Forcible Fondling	1,333	5.0%	1,264	-5.2%	1,194	-5.5%
Robbery	9,101	0.1%	8,700	-4.4%	9,703	11.5%
Aggravated Assault	36,242	-5.0%	36,879	1.8%	35,917	-2.6%
Burglary	25,970	-2.0%	24,779	-4.6%	27,188	9.7%
Larceny	88,267	-3.0%	85,547	-3.1%	81,597	-4.6%
Motor Vehicle Theft	11,798	-4.3%	11,761	-0.3%	11,902	1.2%
Total Index Offenses	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%
Part II						
Manslaughter	131	11.0%	99	-24.4%	140	41.4%
Kidnap/Abduction	902	2.9%	876	-2.9%	864	-1.4%
Arson	565	-0.4%	466	-17.5%	473	1.5%
Simple Assault	90,001	2.1%	90,707	0.8%	89,707	-1.1%
Drug Arrests	150,334	9.9%	160,649	6.9%	168,119	4.6%
Bribery	58	-6.5%	50	-13.8%	60	20.0%
Embezzlement	1,115	10.7%	1,252	12.3%	1,569	25.3%
Fraud	14,759	4.5%	16,077	8.9%	16,240	1.0%
Counterfeit/Forgery	5,222	-3.0%	5,386	3.1%	4,804	-10.8%
Extortion/Blackmail	195	-5.8%	195	0.0%	129	-33.8%
Intimidation	5,446	-9.9%	4,868	-10.6%	5,109	5.0%
Prostitution	6,583	-12.6%	5,715	-13.2%	5,443	-4.8%
Non-Forcible Sex Offense	4,015	-2.9%	3,982	-0.8%	3,861	-3.0%
Stolen Property	3,929	-1.2%	3,051	-22.3%	2,737	-10.3%
Driving Under Influence	55,805	-2.1%	57,571	3.2%	55,278	-4.0%
Destruction/Vandalism	8,728	5.9%	9,662	10.7%	9,880	2.3%
Gambling	867	24.0%	427	-50.7%	352	-17.6%
Weapons Violations	7,777	15.0%	8,573	10.2%	8,611	0.4%
Liquor Law Violations	35,692	4.3%	33,135	-7.2%	32,137	-3.0%
Miscellaneous	460,902	10.4%	481,187	4.4%	534,570	11.1%
Total Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%
ALL OFFENSES	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,750	17.6%	74,620	49.2%	50,273	33.2%	151,643
2005	26,459	16.4%	80,290	49.8%	54,357	33.7%	161,106
2006	27,282	15.7%	87,306	50.4%	58,766	33.9%	173,354

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

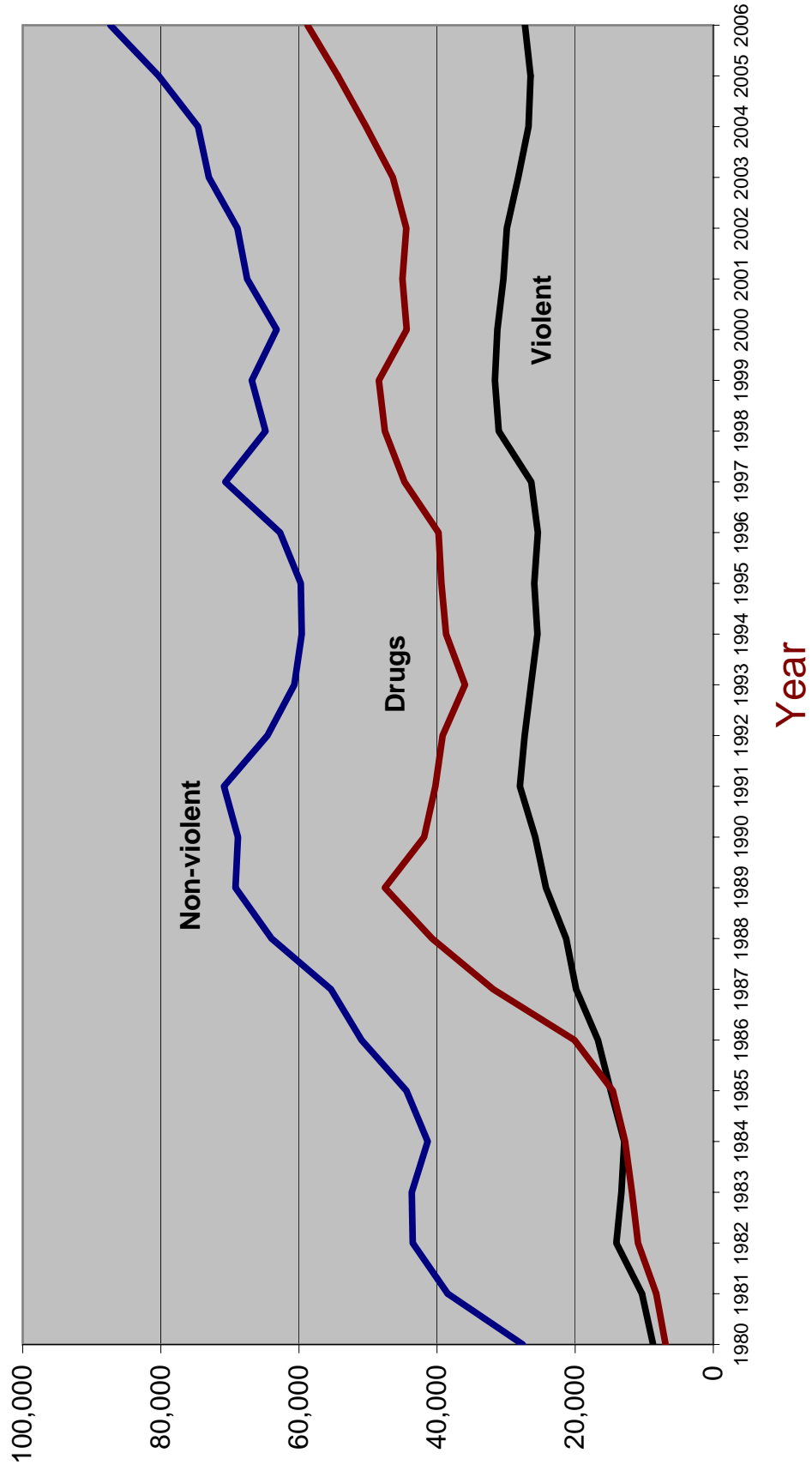
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 9/07.

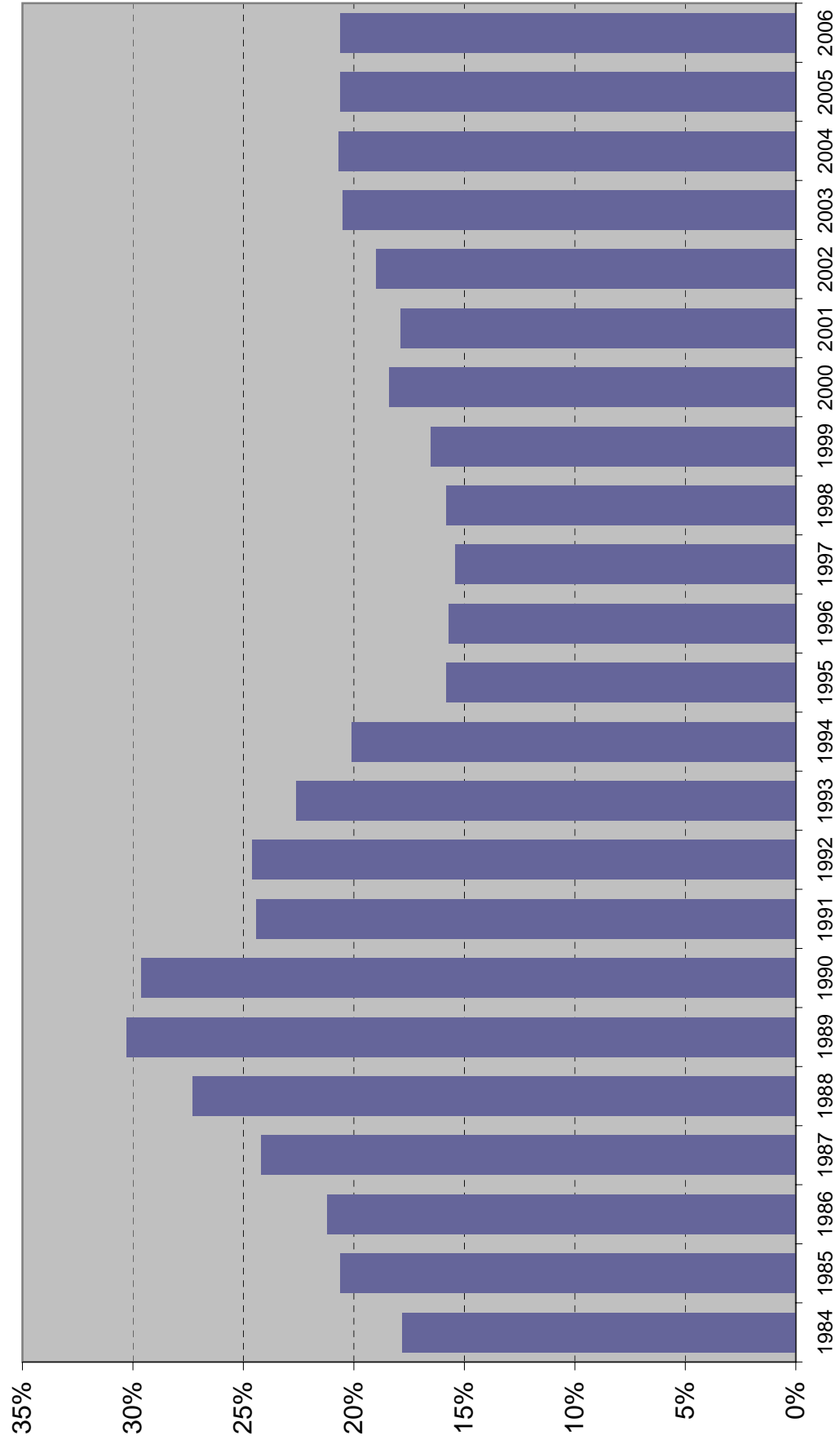
GUILTY DISPOSITIONS

By Offense Type



...

Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>% Change</u>	<u>1990</u>	<u>% Change</u>	<u>1991</u>	<u>% Change</u>	<u>1992</u>	<u>% Change</u>	<u>1993</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE²										
(per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>% Change</u>	<u>2007</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	NA	
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	NA	
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	NA	
ARRESTS								
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	NA	
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	NA	
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	NA	
FELONY FILINGS	195,151	4.1%	214,036	9.7%	227,140	6.1%	NA	
GUILTY DISPOSITIONS	151,643	2.7%	161,106	6.2%	173,354	7.6%	NA	
% OF FILINGS FOUND GUILTY	77.7%		75.3%		76.3%		NA	
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	NA	
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.6%		20.6%		NA	
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEBR). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

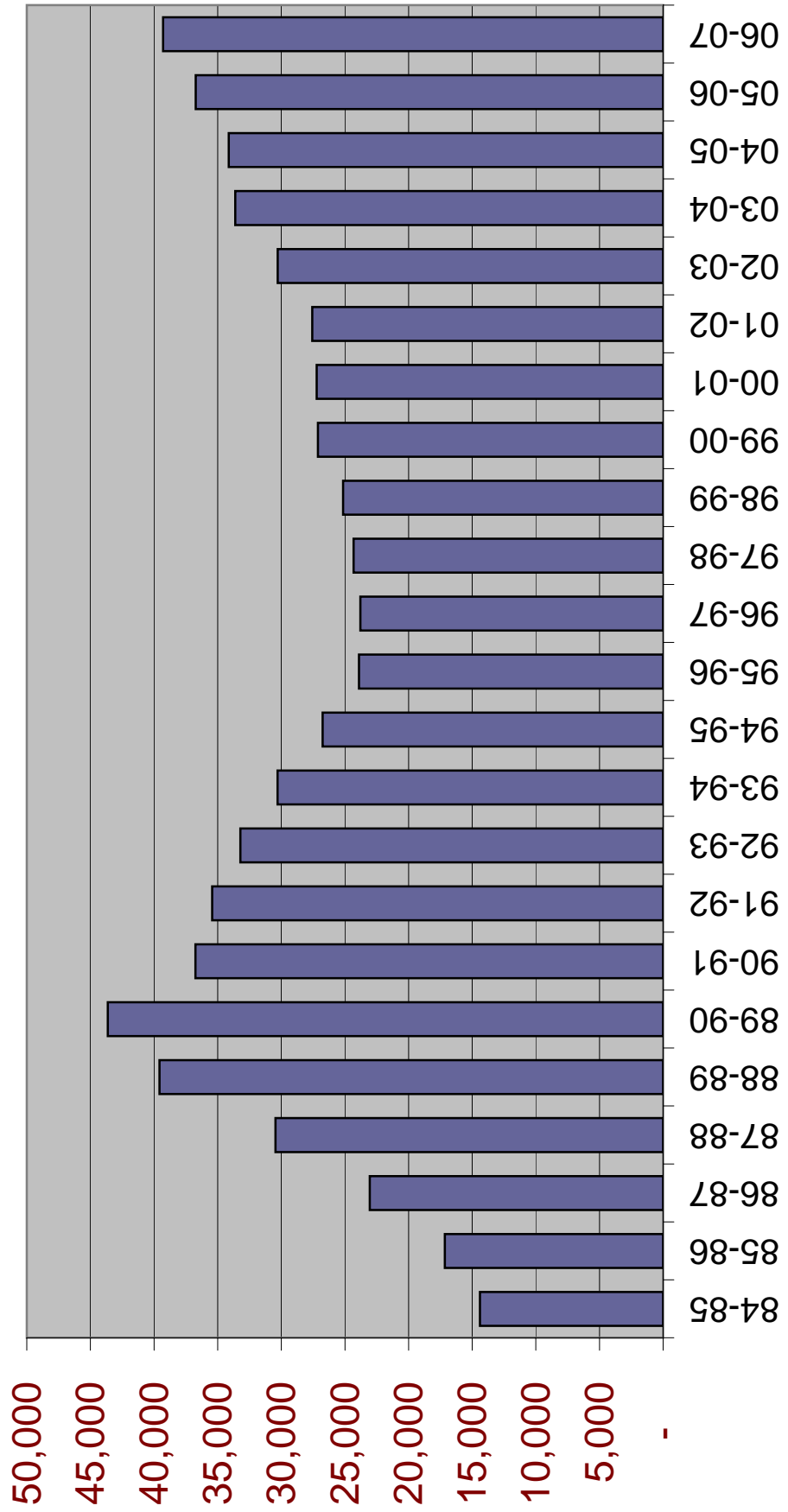
Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from September 2007.

Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007.

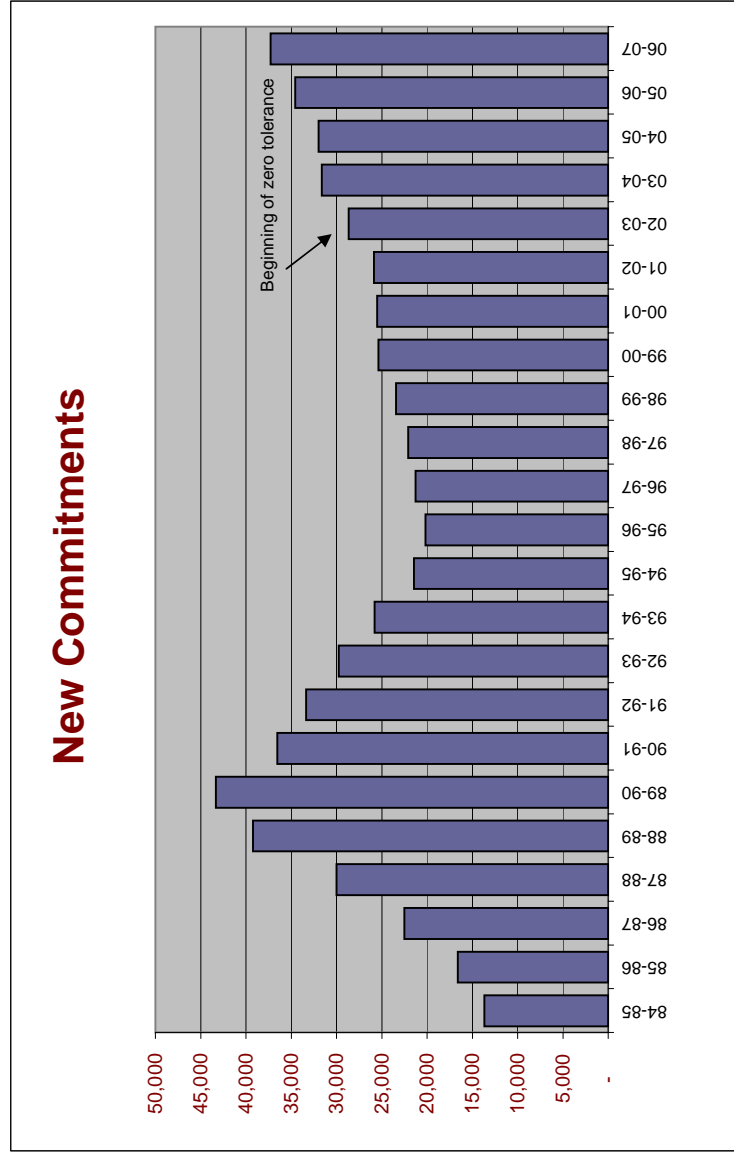
Admissions to Prison



NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

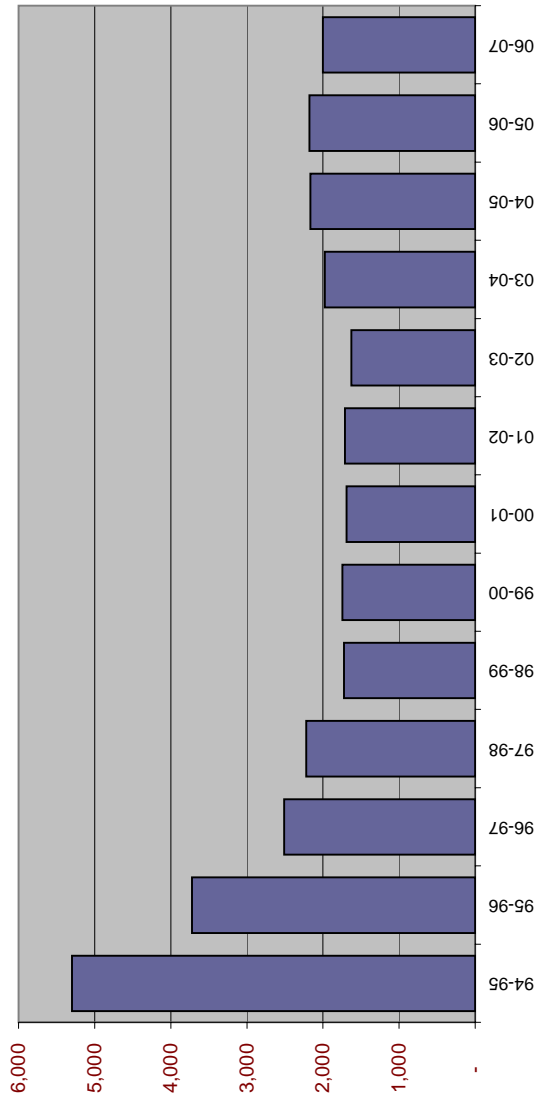
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,288	7.9%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

Conditional Release and Control Release Violators without New Sentences

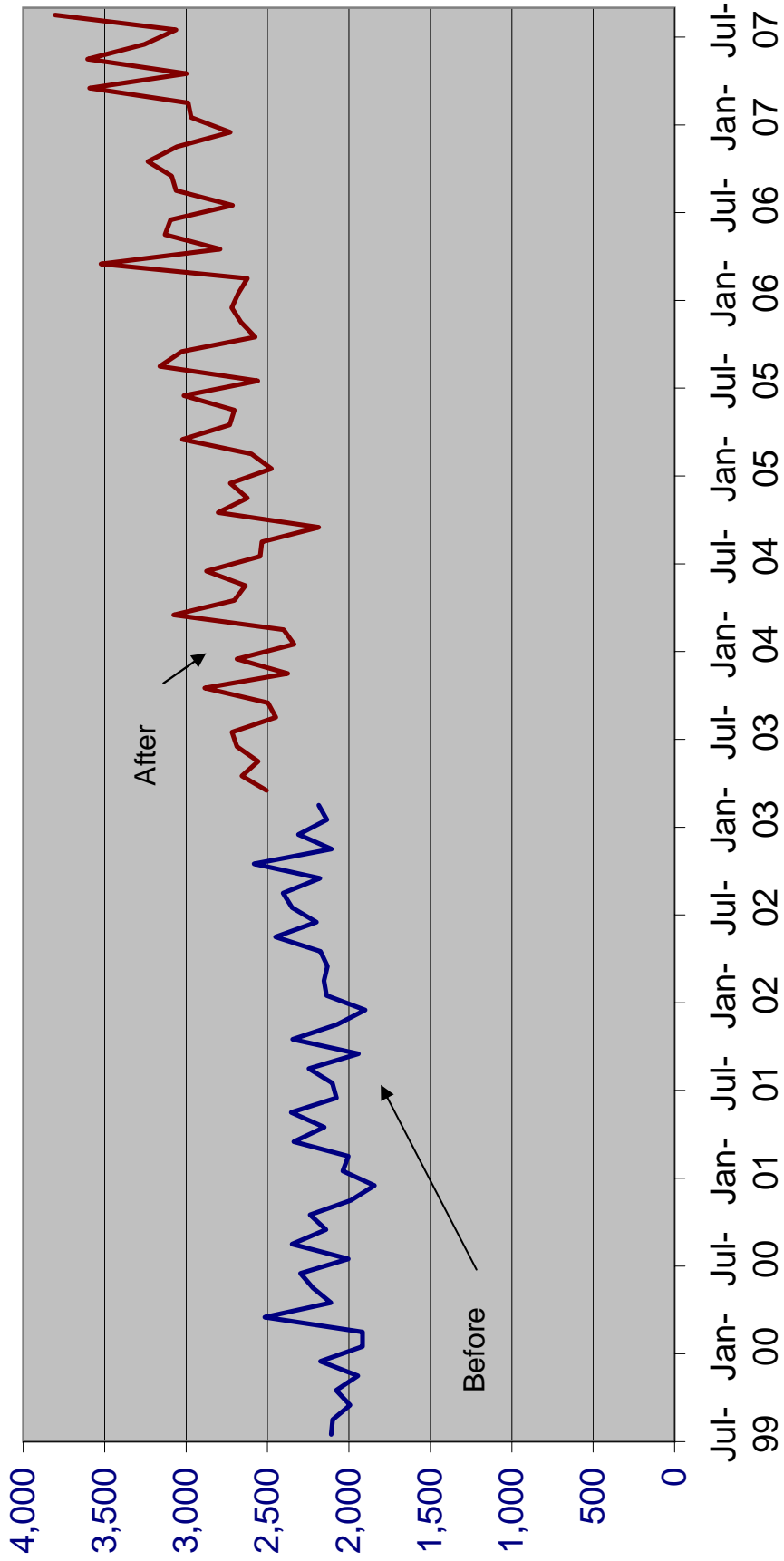


% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%

Includes conditional release and control release violators with new sentences.

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,589	4.3%
Technical violators to prison FY 2006-07:	11,205	5.8%

Monthly average July 2002 through February 2003 (before zero tolerance):	633
Monthly average March 2003 through August 2007 (after zero tolerance):	853
Difference per month:	220

Total increase in violator admissions from beginning of zero tolerance through August 2007 (220 per month * 54 months): **11,897**

MONTHLY AVERAGE BY TIME PERIOD: Diff % change

Before zero tolerance:

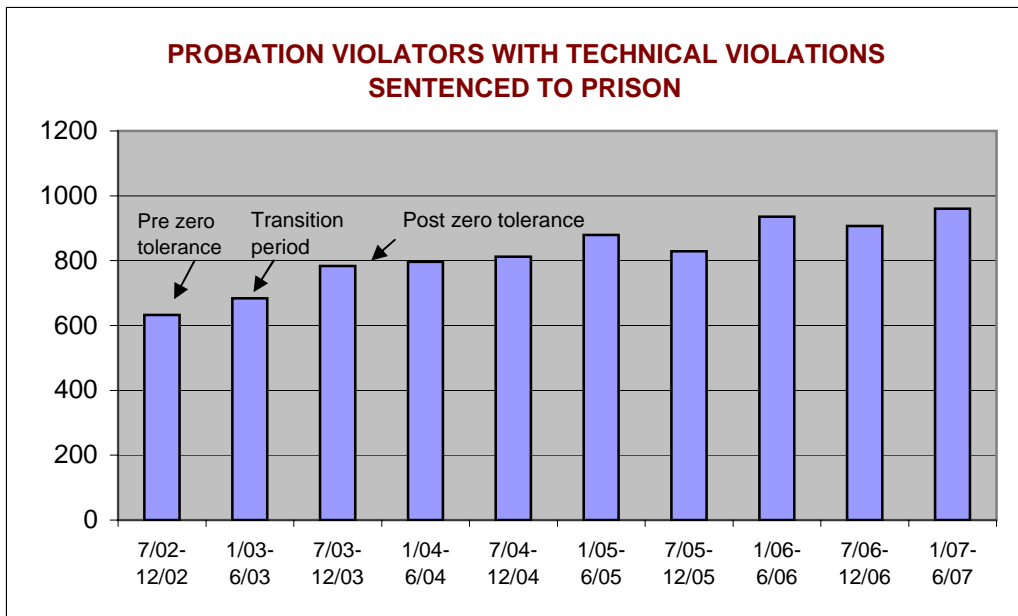
July 2002 through December 2002 **633**

Transition period:

January 2003 through June 2003 (transition period): **684 51 8.1%**

After zero tolerance:

July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	829	-51	-5.7%
January 2006 through June 2006	936	107	12.9%
July 2006 through December 2006	907	-29	-3.1%
January 2007 through June 2007	961	54	5.9%



SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS

Sentence Length	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
12 - 15 m	18.3%	20.2%	22.0%	23.2%	25.4%	27.8%
16 - 21 m	14.8%	14.3%	14.3%	14.7%	14.3%	14.2%
22 - 27 m	13.7%	13.6%	13.5%	13.5%	13.3%	12.4%
28 - 33 m	6.5%	6.1%	6.0%	6.1%	6.0%	5.9%
34 - 39 m	10.7%	10.9%	10.8%	10.6%	10.1%	10.2%
40 - 45 m	3.1%	3.0%	2.8%	2.7%	2.7%	2.6%
46 - 51 m	5.0%	4.8%	4.5%	4.5%	4.1%	4.0%
52 - 57 m	1.5%	1.4%	1.2%	1.1%	1.0%	1.0%
58 - 78 m	9.6%	9.3%	9.4%	8.8%	8.6%	8.4%
79 - 102 m	3.4%	3.5%	3.4%	3.3%	2.9%	3.1%
GT 102 m	13.5%	12.9%	12.1%	11.4%	11.4%	10.5%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS

Cumulative Percentage

Sentence Length	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
12 - 15 m	18.3%	20.2%	22.0%	23.2%	25.4%	27.8%
16 - 21 m	33.0%	34.5%	36.3%	37.9%	39.7%	42.0%
22 - 27 m	46.7%	48.1%	49.8%	51.4%	53.0%	54.3%
28 - 33 m	53.2%	54.2%	55.9%	57.6%	59.0%	60.2%
34 - 39 m	63.9%	65.1%	66.6%	68.2%	69.1%	70.4%
40 - 45 m	67.1%	68.1%	69.5%	70.9%	71.9%	73.0%
46 - 51 m	72.0%	72.9%	74.0%	75.4%	76.0%	77.0%
52 - 57 m	73.5%	74.3%	75.1%	76.5%	77.0%	78.0%
58 - 78 m	83.1%	83.5%	84.6%	85.3%	85.6%	86.4%
79 - 102 m	86.5%	87.1%	87.9%	88.6%	88.6%	89.5%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of Sentences That Are a Year and a Day in Length

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
	8.8%	10.1%	11.6%	13.0%	15.1%	17.7%

Mean Sentence Length (in months)

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
	61.5	60.0	56.8	55.7	54.8	52.4

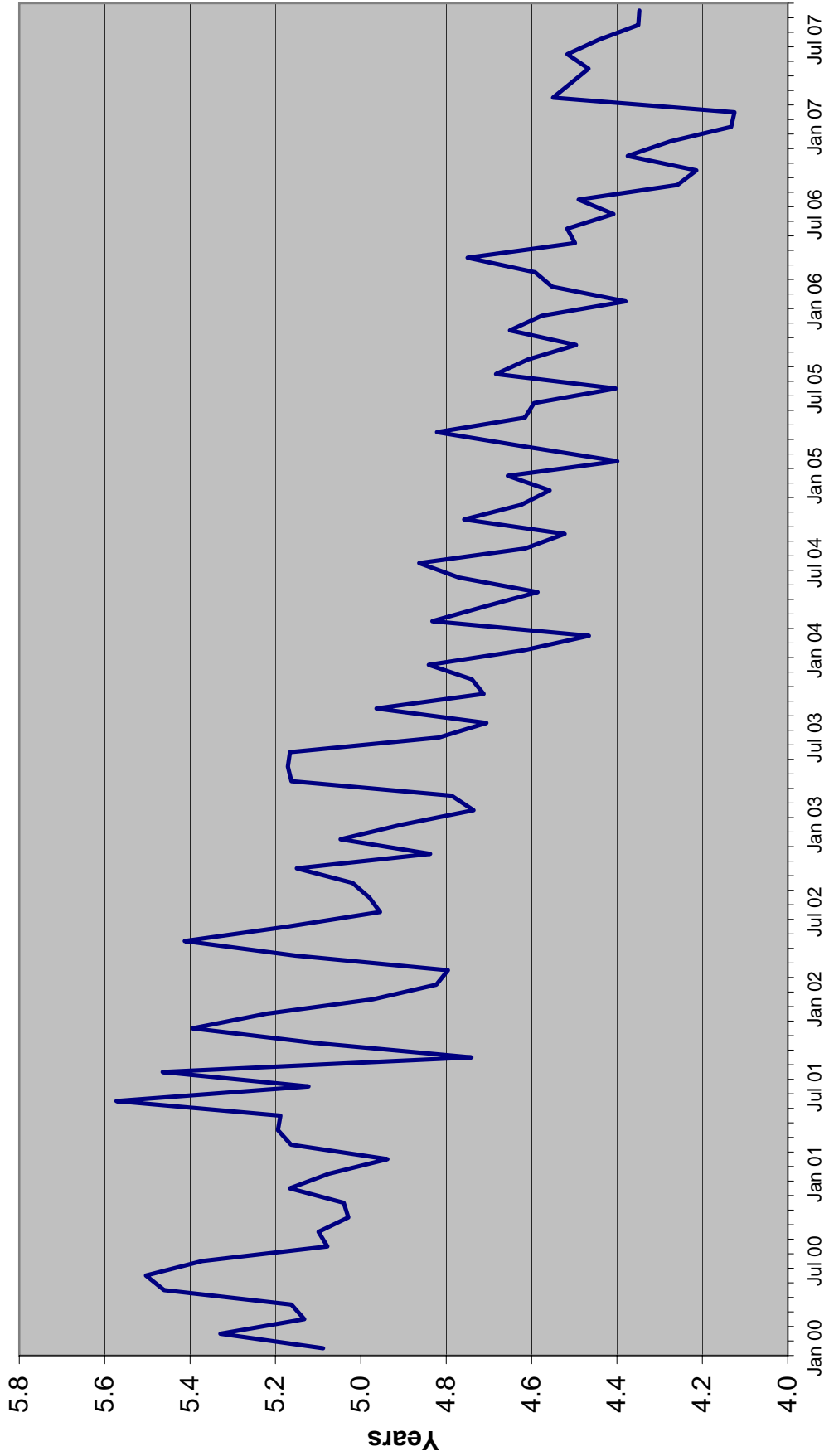
Source: Monthly datafile of status population on the last day of the month obtained from Department of Corrections, Bureau of Research and Data Analysis. Fiscal year numbers will vary slightly from those shown on other tables.

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 05-06 TO FY 06-07**

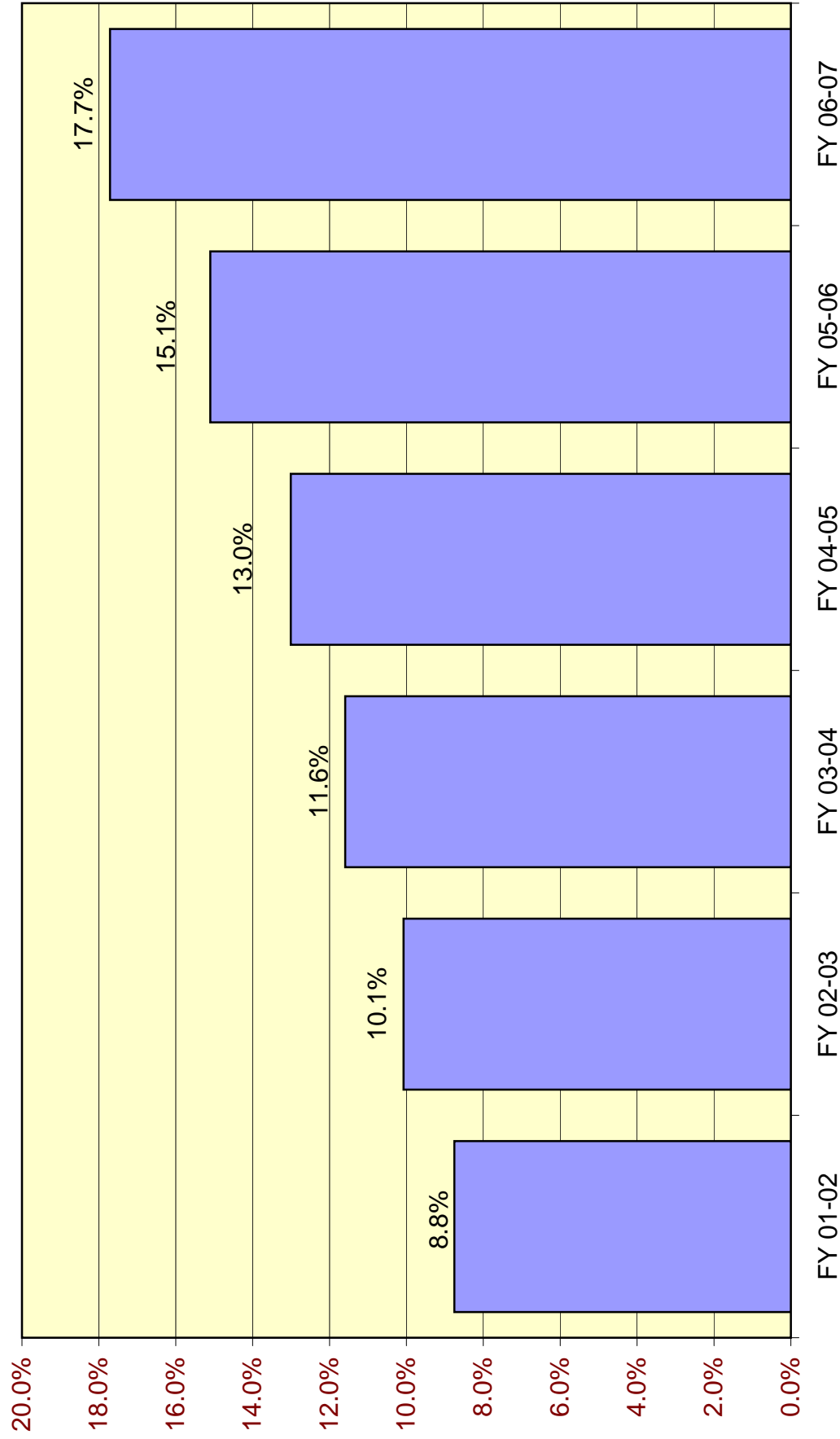
	FY 05-06	FY 06-07	Change	Percent Change	Percent Share of Total Change
366 days	5,217	6,601	1,384	26.5%	50.7%
367 days-15 m	3,560	3,761	201	5.6%	7.3%
16 - 21 m	4,932	5,282	349	7.1%	12.8%
22 - 27 m	4,592	4,610	17	0.4%	0.6%
28 - 33 m	2,076	2,184	108	5.2%	4.0%
34 - 39 m	3,501	3,820	319	9.1%	11.7%
40 - 45 m	943	965	22	2.3%	0.8%
46 - 51 m	1,432	1,487	55	3.8%	2.0%
52 - 57 m	351	382	31	8.7%	1.1%
58 - 78 m	2,976	3,118	143	4.8%	5.2%
79 - 102 m	1,016	1,142	126	12.4%	4.6%
GT 102 m	3,948	3,924	(24)	-0.6%	-0.9%
Total	34,546	37,276	2,730		

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Mean Sentence Length of New Commitments (in years)



Year and a Day Sentences as Percent of All Sentences



Year-and-a-Day New Commitments and Change by County

County	FY 05-06	FY 06-07	Change	% Change	FY 06-07 Share of Total Change
Hillsborough	891	1,381	490	55.0%	39.3%
Broward	262	520	258	98.5%	20.7%
Pinellas	165	330	165	100.0%	13.2%
Miami-Dade	358	432	74	20.7%	5.9%
Charlotte	13	81	68	523.1%	5.5%
Pasco	67	115	48	71.6%	3.8%
Lake	22	68	46	209.1%	3.7%
Duval	39	70	31	79.5%	2.5%
Sub-total	1,817	2,997	1,180	64.9%	94.6%
All other counties	3,155	3,222	67	2.1%	5.4%
Total	4,972	6,219	1,247	25.1%	100.0%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 98 percent of new commitments.

New Commitments by County

County	FY 05-06	FY 06-07	% of state total FY 05-06	% of state total FY 06-07
Hillsborough	3,265	3,947	9.6%	10.8%
Broward	2,642	3,207	7.8%	8.8%
Polk	2,464	2,437	7.3%	6.7%
Pinellas	1,631	2,218	4.8%	6.1%
Miami-Dade	1,938	2,145	5.7%	5.9%
Orange	1,528	1,534	4.5%	4.2%
Duval	1,598	1,533	4.7%	4.2%
Marion	1,312	1,298	3.9%	3.6%
Volusia	1,215	1,173	3.6%	3.2%
Escambia	1,137	1,164	3.4%	3.2%
Brevard	1,121	1,142	3.3%	3.1%
Palm Beach	1,159	1,090	3.4%	3.0%
Bay	936	1,018	2.8%	2.8%
Sub-total	21,946	23,906	64.9%	65.5%
All other counties	11,889	12,587	35.1%	34.5%
Total	33,835	36,493	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 05-06	FY 06-07	Change	% Change	% share of Change
Hillsborough	3,265	3,947	682	20.9%	25.7%
Pinellas	1,631	2,218	587	36.0%	22.1%
Broward	2,642	3,207	565	21.4%	21.3%
Miami-Dade	1,938	2,145	207	10.7%	7.8%
Pasco	598	799	201	33.6%	7.6%
Charlotte	201	374	173	86.1%	6.5%
Manatee	321	473	152	47.4%	5.7%
Lake	445	592	147	33.0%	5.5%
Okaloosa	393	524	131	33.3%	4.9%
Sub-total	11,434	14,279	2,845	24.9%	
All other counties	22,401	22,214	(187)	-0.8%	
Total	33,835	36,493	2,658	7.9%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers will not match admission numbers reported elsewhere.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population	4/1/2006 official population percentage distribution	FY 06-07 new commitments	FY 06-07 new commitments percentage distribution	FY 06-07 year- and-a-day sentences	FY 06-07 year- and-a-day sentences percentage distribution	FY 06-07 year- and-a-day sentences as percent of all new commitments
Alachua	243,779	1.3%	751	2.1%	232	3.7%	30.9%
Baker	25,004	0.1%	92	0.3%	21	0.3%	22.8%
Bay	165,515	0.9%	1,018	2.8%	116	1.9%	11.4%
Bradford	28,551	0.2%	97	0.3%	24	0.4%	24.7%
Brevard	543,050	3.0%	1,142	3.1%	205	3.3%	18.0%
Broward	1,753,162	9.6%	3,207	8.8%	520	8.4%	16.2%
Calhoun	14,113	0.1%	47	0.1%	9	0.1%	19.1%
Charlotte	160,315	0.9%	374	1.0%	81	1.3%	21.7%
Citrus	136,749	0.7%	247	0.7%	31	0.5%	12.6%
Clay	176,901	1.0%	212	0.6%	21	0.3%	9.9%
Collier	326,658	1.8%	289	0.8%	24	0.4%	8.3%
Columbia	63,538	0.3%	263	0.7%	70	1.1%	26.6%
DeSoto	33,164	0.2%	83	0.2%	6	0.1%	7.2%
Dixie	15,677	0.1%	37	0.1%	1	0.0%	2.7%
Duval	879,235	4.8%	1,533	4.2%	70	1.1%	4.6%
Escambia	309,647	1.7%	1,164	3.2%	108	1.7%	9.3%
Flagler	89,075	0.5%	66	0.2%	15	0.2%	22.7%
Franklin	11,916	0.1%	69	0.2%	11	0.2%	15.9%
Gadsden	48,195	0.3%	312	0.9%	40	0.6%	12.8%
Gilchrist	16,703	0.1%	7	0.0%	2	0.0%	28.6%
Glades	10,796	0.1%	16	0.0%	2	0.0%	12.5%
Gulf	16,509	0.1%	52	0.1%	13	0.2%	25.0%
Hamilton	14,517	0.1%	55	0.2%	8	0.1%	14.5%
Hardee	27,186	0.1%	39	0.1%	9	0.1%	23.1%
Hendry	38,678	0.2%	95	0.3%	4	0.1%	4.2%
Hernando	157,006	0.9%	235	0.6%	24	0.4%	10.2%
Highlands	96,672	0.5%	281	0.8%	25	0.4%	8.9%
Hillsborough	1,164,425	6.3%	3,947	10.8%	1,381	22.2%	35.0%
Holmes	19,502	0.1%	51	0.1%	5	0.1%	9.8%
Indian River	135,262	0.7%	319	0.9%	27	0.4%	8.5%
Jackson	50,246	0.3%	137	0.4%	14	0.2%	10.2%
Jefferson	14,353	0.1%	49	0.1%	5	0.1%	10.2%
Lafayette	8,060	0.0%	21	0.1%	-	0.0%	0.0%
Lake	276,783	1.5%	592	1.6%	68	1.1%	11.5%
Lee	585,608	3.2%	654	1.8%	20	0.3%	3.1%
Leon	272,497	1.5%	950	2.6%	186	3.0%	19.6%
Levy	38,981	0.2%	115	0.3%	25	0.4%	21.7%
Liberty	7,772	0.0%	28	0.1%	1	0.0%	3.6%
Madison	19,814	0.1%	68	0.2%	11	0.2%	16.2%
Manatee	308,325	1.7%	473	1.3%	40	0.6%	8.5%
Marion	315,074	1.7%	1,298	3.6%	109	1.8%	8.4%
Martin	142,645	0.8%	391	1.1%	23	0.4%	5.9%
Miami-Dade	2,437,022	13.3%	2,145	5.9%	432	6.9%	20.1%
Monroe	80,510	0.4%	272	0.7%	30	0.5%	11.0%
Nassau	68,188	0.4%	139	0.4%	3	0.0%	2.2%
Okaloosa	192,672	1.1%	524	1.4%	-	0.0%	0.0%
Okeechobee	38,666	0.2%	149	0.4%	22	0.4%	14.8%
Orange	1,079,524	5.9%	1,534	4.2%	159	2.6%	10.4%
Osceola	255,903	1.4%	275	0.8%	22	0.4%	8.0%
Palm Beach	1,287,987	7.0%	1,090	3.0%	94	1.5%	8.6%
Pasco	424,355	2.3%	799	2.2%	115	1.8%	14.4%
Pinellas	948,102	5.2%	2,218	6.1%	330	5.3%	14.9%
Polk	565,049	3.1%	2,437	6.7%	948	15.2%	38.9%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population	4/1/2006 official population percentage distribution	FY 06-07 new commitments	FY 06-07 new commitments percentage distribution	FY 06-07 year- and-a-day sentences	FY 06-07 year- and-a-day sentences percentage distribution	FY 06-07 year- and-a-day sentences as percent of all new commitments
Putnam	74,416	0.4%	151	0.4%	11	0.2%	7.3%
St. Johns	165,291	0.9%	320	0.9%	1	0.0%	0.3%
St. Lucie	259,315	1.4%	702	1.9%	112	1.8%	16.0%
Santa Rosa	141,428	0.8%	156	0.4%	3	0.0%	1.9%
Sarasota	379,386	2.1%	378	1.0%	20	0.3%	5.3%
Seminole	420,667	2.3%	390	1.1%	30	0.5%	7.7%
Sumter	82,599	0.5%	164	0.4%	34	0.5%	20.7%
Suwannee	38,799	0.2%	170	0.5%	21	0.3%	12.4%
Taylor	21,471	0.1%	69	0.2%	5	0.1%	7.2%
Union	15,028	0.1%	33	0.1%	3	0.0%	9.1%
Volusia	503,844	2.7%	1,173	3.2%	201	3.2%	17.1%
Wakulla	28,393	0.2%	43	0.1%	11	0.2%	25.6%
Walton	55,786	0.3%	158	0.4%	1	0.0%	0.6%
Washington	23,073	0.1%	128	0.4%	4	0.1%	3.1%
Total	18,349,132	100.0%	36,493	100.0%	6,219	100.0%	17.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2006*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Murder/Manslaughter	866	935	2.6%	2.7%	69	8.0%	4.2%
Sexual/Lewd Behavior	1,642	1,549	5.0%	4.5%	(93)	-5.7%	-5.7%
Robbery	1,942	1,985	5.9%	5.7%	43	2.2%	2.6%
Violent, Other	4,503	4,574	13.7%	13.2%	71	1.6%	4.3%
Burglary	4,323	4,361	13.1%	12.6%	38	0.9%	2.3%
Property Theft/Fraud/Damage	5,001	5,163	15.2%	14.9%	162	3.2%	9.9%
Drugs	9,817	10,702	29.8%	31.0%	885	9.0%	54.1%
Weapons	956	1,161	2.9%	3.4%	205	21.4%	12.5%
Other	3,887	4,144	11.8%	12.0%	257	6.6%	15.7%
Total	32,937	34,574	100.0%	100.0%	1,637	5.0%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables. These files include approximately 98 percent of all new commitments but offense information is sometimes missing.

HILLSBOROUGH COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Murder/Manslaughter	66	77	2.1%	2.1%	11	16.7%	1.9%
Sexual/Lewd Behavior	97	89	3.1%	2.4%	(8)	-8.2%	-1.4%
Robbery	154	185	4.9%	4.9%	31	20.1%	5.3%
Violent, Other	418	393	13.2%	10.5%	(25)	-6.0%	-4.3%
Burglary	356	380	11.3%	10.1%	24	6.7%	4.1%
Property Theft/Fraud/Damage	423	530	13.4%	14.2%	107	25.3%	18.4%
Drugs	1,170	1,491	37.0%	39.8%	321	27.4%	55.1%
Weapons	101	85	3.2%	2.3%	(16)	-15.8%	-2.7%
Other	376	514	11.9%	13.7%	138	36.7%	23.7%
Total	3,161	3,744	100.0%	100.0%	583	18.4%	100.0%

BROWARD COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Murder/Manslaughter	55	75	2.1%	2.4%	20	36.4%	3.6%
Sexual/Lewd Behavior	100	104	3.8%	3.3%	4	4.0%	0.7%
Robbery	210	207	8.1%	6.6%	(3)	-1.4%	-0.5%
Violent, Other	305	401	11.7%	12.7%	96	31.5%	17.5%
Burglary	360	420	13.8%	13.3%	60	16.7%	10.9%
Property Theft/Fraud/Damage	303	361	11.6%	11.4%	58	19.1%	10.6%
Drugs	961	1,238	36.9%	39.2%	277	28.8%	50.5%
Weapons	50	73	1.9%	2.3%	23	46.0%	4.2%
Other	263	276	10.1%	8.7%	13	4.9%	2.4%
Total	2,607	3,155	100.0%	100.0%	548	21.0%	100.0%

PINELLAS COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Murder/Manslaughter	31	47	2.0%	2.3%	16	51.6%	3.3%
Sexual/Lewd Behavior	61	61	3.8%	2.9%	-	0.0%	0.0%
Robbery	72	76	4.5%	3.7%	4	5.6%	0.8%
Violent, Other	214	276	13.5%	13.3%	62	29.0%	12.8%
Burglary	165	202	10.4%	9.8%	37	22.4%	7.7%
Property Theft/Fraud/Damage	259	312	16.3%	15.1%	53	20.5%	11.0%
Drugs	554	782	34.9%	37.8%	228	41.2%	47.2%
Weapons	57	87	3.6%	4.2%	30	52.6%	6.2%
Other	174	227	11.0%	11.0%	53	30.5%	11.0%
Total	1,587	2,070	100.0%	100.0%	483	30.4%	100.0%

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Cocaine possession	2,774	3,264	28.3%	30.5%	490	17.7%	55.4%
Cocaine S/M/D	3,032	3,118	30.9%	29.1%	86	2.8%	9.7%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	734	835	7.5%	7.8%	101	13.8%	11.4%
Trafficking in cocaine 28-U/200 gr	579	563	5.9%	5.3%	(16)	-2.8%	-1.8%
Possess controlled substance (other)	262	375	2.7%	3.5%	113	43.1%	12.8%
Methamphetamine possession	263	292	2.7%	2.7%	29	11.0%	3.3%
Methamphetamine S/M/D	142	141	1.4%	1.3%	(1)	-0.7%	-0.1%
Other drug offenses	2,031	2,114	20.7%	19.8%	83	4.1%	9.4%
Total	9,817	10,702	100.0%	100.0%	885	9.0%	100.0%

BROWARD COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Cocaine possession	405	582	42.1%	47.0%	177	43.7%	63.9%
Cocaine S/M/D	302	287	31.4%	23.2%	(15)	-5.0%	-5.4%
Other drug offenses	254	369	26.4%	29.8%	115	45.3%	41.5%
Total	961	1,238	100.0%	100.0%	277	28.8%	100.0%

HILLSBOROUGH COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Cocaine S/M/D	299	420	25.6%	28.2%	121	40.5%	37.7%
Cocaine possession	280	388	23.9%	26.0%	108	38.6%	33.6%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	178	185	15.2%	12.4%	7	3.9%	2.2%
Other drug offenses	413	498	35.3%	33.4%	85	20.6%	26.5%
Total	1,170	1,491	100.0%	100.0%	321	27.4%	100.0%

PINELLAS COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Cocaine S/M/D	223	308	40.3%	39.4%	85	38.1%	37.3%
Cocaine possession	220	304	39.7%	38.9%	84	38.2%	36.8%
Other drug offenses	111	170	20.0%	21.7%	59	53.2%	25.9%
Total	554	782	100.0%	100.0%	228	41.2%	100.0%

FLORIDA NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Drive with license suspended/revoked	1,314	1,472	33.8%	35.5%	158	12.0%	61.5%
Felony DUI (3rd or 4th conviction)	398	465	10.2%	11.2%	67	16.8%	26.1%
Fleeing/eluding LEO offenses	895	939	23.0%	22.7%	44	4.9%	17.1%
Sex offender registration offenses	550	522	14.1%	12.6%	(28)	-5.1%	-10.9%
Remainder of offenses in "Other" category	730	746	18.8%	18.0%	16	2.2%	6.2%
Total	3,887	4,144	100.0%	100.0%	257	6.6%	100.0%

FLORIDA NEW COMMITMENTS FOR "WEAPONS" OFFENSES

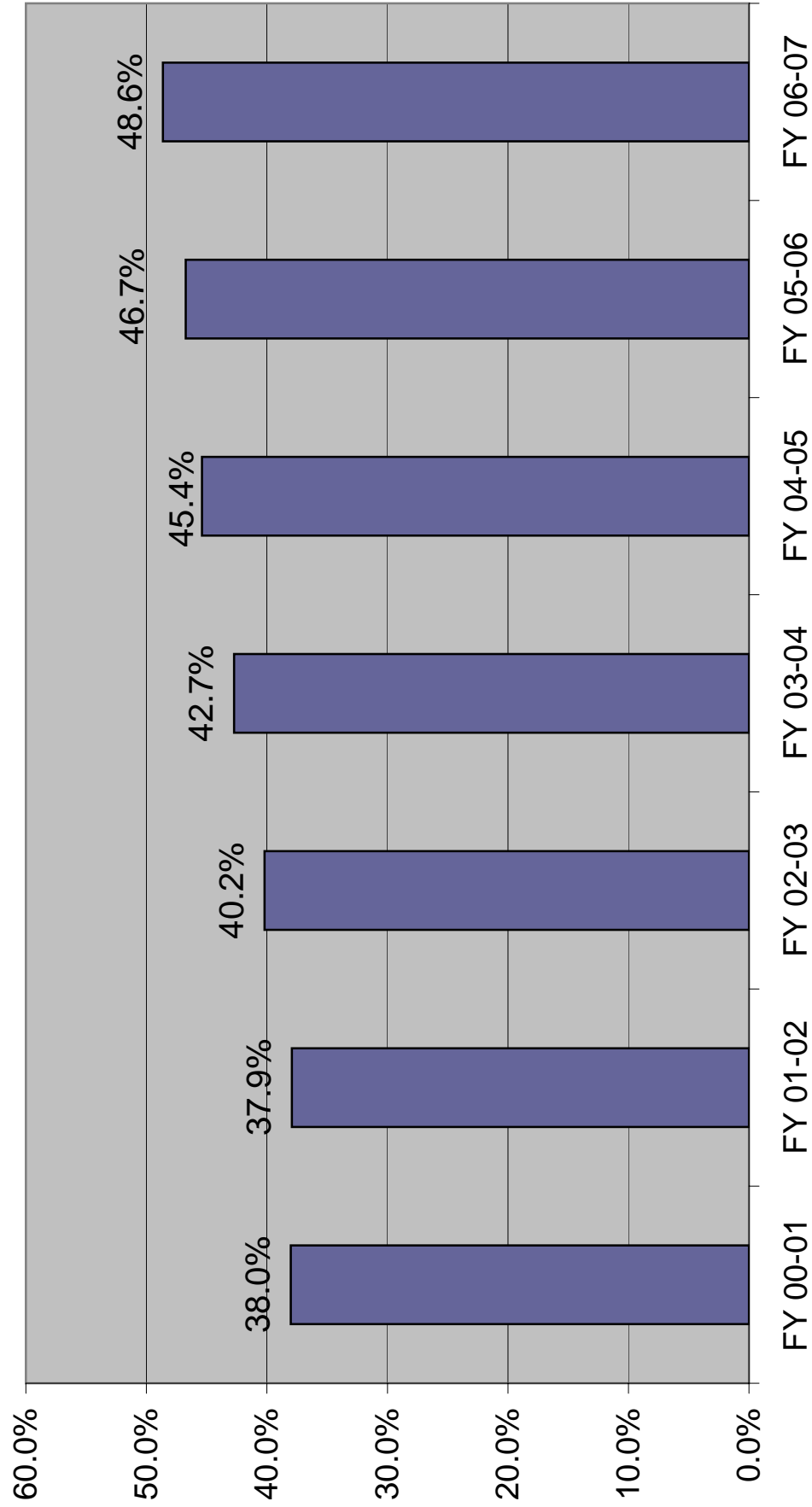
	Time period		Percent		Change	Percent Change	Percentage Share
	FY 05-06	FY 06-07	FY 05-06	FY 06-07			
Felon with gun/concealed weapon/ammunition	716	875	74.9%	75.4%	159	22.2%	77.6%
Shoot missiles--dwelling/vehicle	133	160	13.9%	13.8%	27	20.3%	13.2%
Remainder of offenses in "Weapon" category	107	126	11.2%	10.9%	19	17.8%	9.3%
Total	956	1,161	100.0%	100.0%	205	21.4%	100.0%

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES: FY 06-07

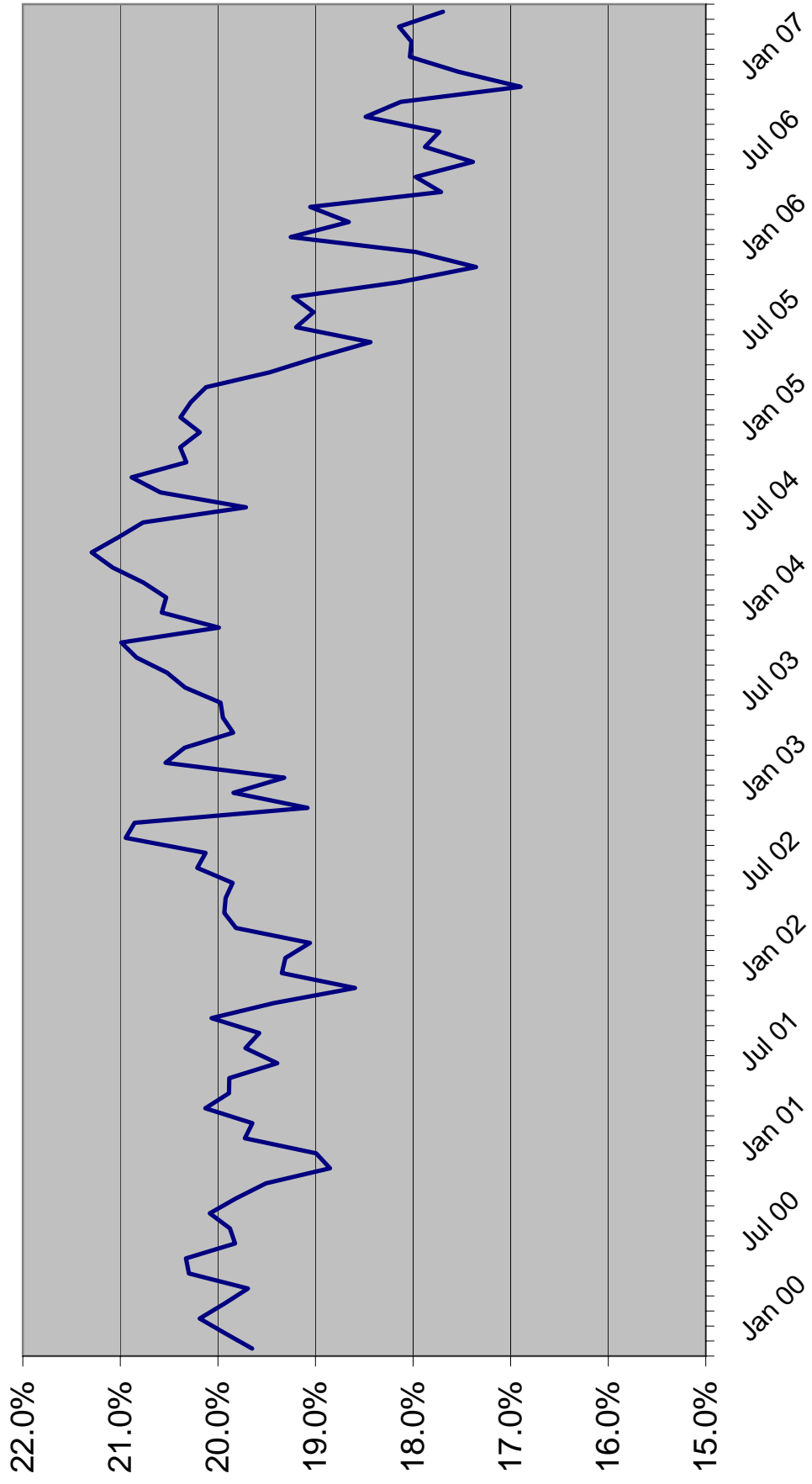
	FY 06-07	Percent
Cocaine possession	1,044	16.8%
Drive with license suspended/revoked	585	9.4%
Cocaine S/M/D	462	7.4%
Burglary of an unoccupied structure	385	6.2%
Grand theft, \$300 - \$4,999	379	6.1%
Traffic in stolen property	194	3.1%
Grand theft motor vehicle	182	2.9%
Possess methamphetamine	156	2.5%
Possess controlled substance (other)	143	2.3%
Petit theft/3rd conviction	124	2.0%
Burglary of a dwelling	112	1.8%
Utter forged instrument	109	1.8%
Battery LEO/Firefighter/EMS/etc.	102	1.6%
Sub-total	3,977	63.9%
All other year-and-a-day offenses	2,242	36.1%
Total	6,219	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables.

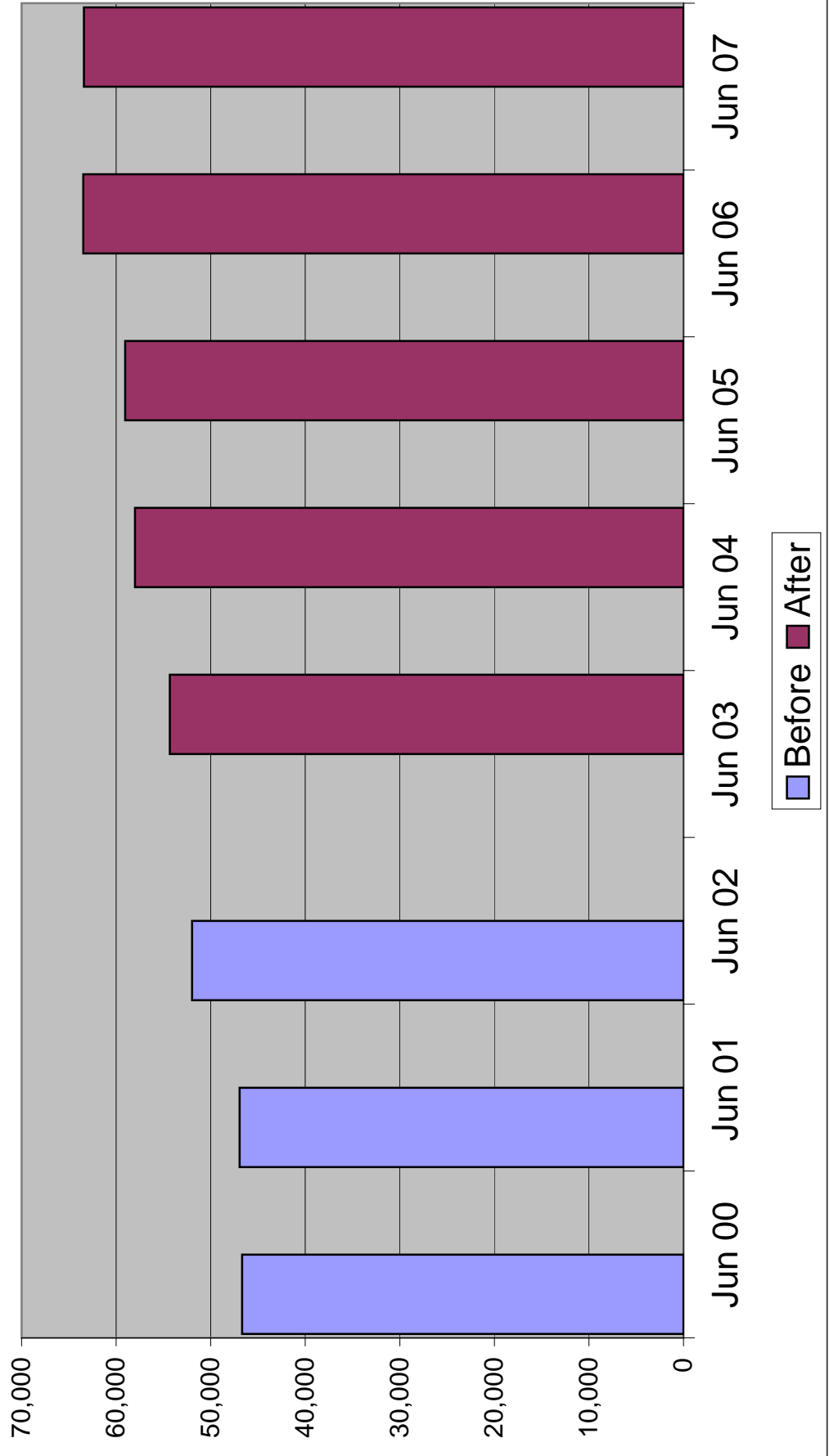
Third Degree Felonies as Percent of New Commitments



Sentenced Felons in County Jails as % of Total Jail Population



June County Jail Average Daily Population Before and After Zero Tolerance



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.3
2006-07	39,289	7.0%	92,844	4.8%	0.42	494.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2007.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD OCTOBER 8, 2007

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

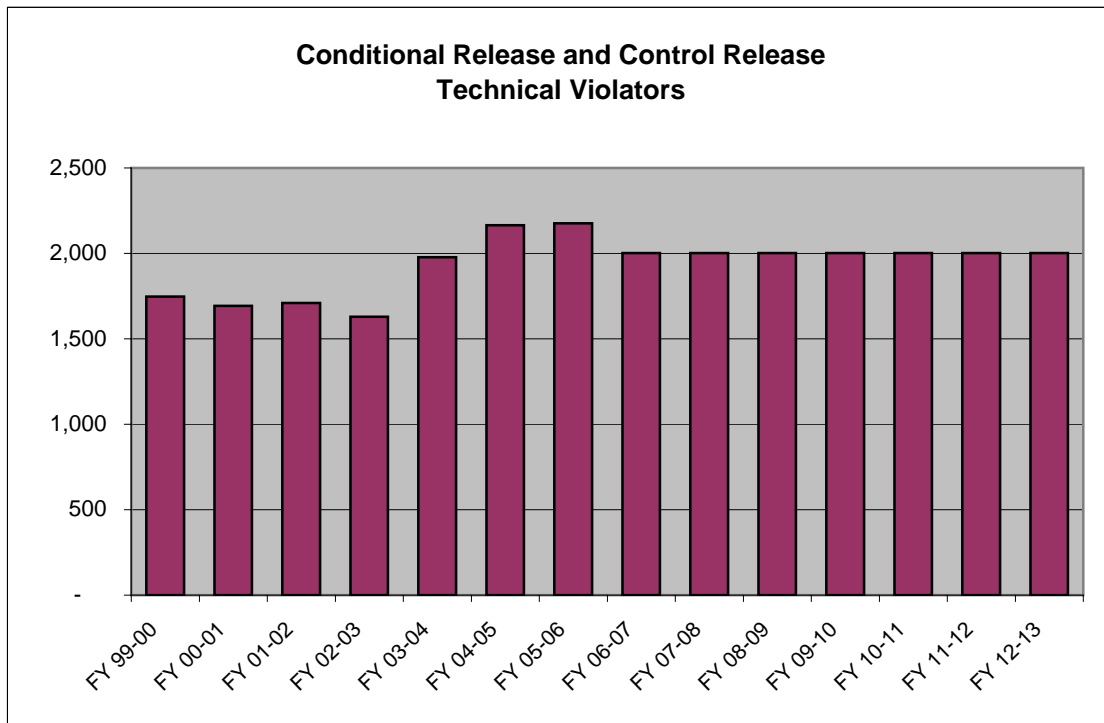
MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
PRIOR YEAR ACTUALS

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,265	3,394	3,224	2,888	3,116	3,144	3,751	3,165	3,786	3,412
NEW COMMITMENTS	2,714	3,061	3,089	3,234	3,056	2,728	2,969	2,987	3,593	2,997	3,604	3,256
TECHNICAL VIOLATORS	165	204	176	160	168	160	147	157	158	168	182	156
CONTROL RELEASE	-	-	2	-	1	-	1	1	-	3	-	-
CONDITIONAL RELEASE	165	204	174	160	167	160	146	156	158	165	182	156
LOSSES	2,805	2,932	2,735	2,852	2,864	2,880	3,127	2,745	3,014	3,045	3,068	2,954
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	88,650	88,983	89,513	90,055	90,415	90,423	90,412	90,811	91,548	91,668	92,386	92,844

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	8	1,993	2,001	-	0.0%
FY 08-09	8	1,993	2,001	-	0.0%
FY 09-10	8	1,993	2,001	-	0.0%
FY 10-11	8	1,993	2,001	-	0.0%
FY 11-12	8	1,993	2,001	-	0.0%
FY 12-13	8	1,993	2,001	-	0.0%



Fiscal Impact of CS/CS/SB 146--Anti-Murder

The Criminal Justice Estimating Conference met on 3/27/07 and estimated the following net impact on the inmate population over the next five years:

Fiscal Year	Projected Cumulative Prison Beds Required	Projected Additional Annual Prison Beds Required	FUNDS REQUIRED			
			Annual Operating Costs	Annual Fixed Capital Outlay Costs	TOTAL Annual Funds	TOTAL Cumulative Funds
2006-2007	1	1				
2007-2008	100	99	\$979,556	\$30,056,000	\$31,035,556	\$31,035,556
2008-2009	578	478	\$6,855,936	\$39,738,816	\$46,594,752	\$77,630,308
2009-2010	1,310	732	\$19,473,776	\$40,651,200	\$60,124,976	\$137,755,284
2010-2011	2,030	720	\$35,105,070	\$36,217,890	\$71,322,960	\$209,078,244
2011-2012	2,648	618	\$50,150,499	\$29,986,908	\$80,137,407	\$289,215,651
Total	2,648	2,648	\$112,564,837	\$176,650,814	\$289,215,651	\$289,215,651

Prepared by Florida Legislature, Office of Economic and Demographic Research, March 20, 2007

This proposal uses the definition of "Violent Felony Offender of Special Concern" to determine affected violators. Offenders of Special concern receive 6 additional CSV points for a technical violation and 12 additional points for a new offense violation. Effective March 12, 2007.

FY 2005-06 operating costs per inmate are from the FY 05-06 Department of Corrections Annual Report (draft). The \$52.06 per diem is for all department facilities (excluding private institutions) and includes operations, health services, and education ser

FY 2006-07 capital costs per bed were based on Department of Corrections expected cost to build Suwanee CI (\$99,800,000 for 2,003 lawful capacity beds, rounded to \$50,000). Capital costs in future years were increased by two times the increase in the CPI

Note: This impact statement is not intended to represent the direct appropriations impact of this bill. Rather, it provides a stand-alone estimate of the prison bed need of this particular bill. Cost data are included to allow a comparison of the impact of this bill with other proposed legislation. The actual appropriation associated with passage of this bill will differ depending on a number of factors including the existing inventory of prison beds.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
FEBRUARY 16, 2007 PLUS ANTI-MURDER (CS/CS/SB 146) IMPACT**

Forecast adopted at the CJEC
held February 16, 2007

Forecast adopted at the CJEC
held February 16, 2007 with Anti-Murder
Act Impact Added

Change in pop
due to anti-
murder

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2006-07	39,200	34,911	92,865	39,201	34,911	92,866	1
FY 2007-08	40,552	36,700	96,717	40,621	36,670	96,817	100
FY 2008-09	41,528	37,246	100,999	41,761	37,001	101,577	578
FY 2009-10	42,295	38,110	105,184	42,641	37,724	106,494	1,310
FY 2010-11	42,878	39,741	108,321	43,288	39,431	110,351	2,030
FY 2011-12	43,309	40,550	111,080	43,760	40,383	113,728	2,648

SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/7/05 CJEC *		10/12/06 CJEC *		2/16/07 CJEC *		10/8/07 CJEC *	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	23.5%	23.5%	26.3%	26.3%	27.1%	27.1%	27.4%	27.4%
15.1 - 21 months	14.5%	37.9%	14.4%	40.7%	14.4%	41.4%	14.2%	41.6%
21.1 - 27 months	13.5%	51.4%	13.0%	53.7%	12.8%	54.2%	12.5%	54.1%
27.1 - 33 months	6.2%	57.6%	5.9%	59.6%	6.0%	60.2%	6.0%	60.1%
33.1 - 39 months	10.5%	68.1%	10.1%	69.8%	10.1%	70.2%	10.1%	70.2%
39.1 - 45 months	2.8%	70.9%	2.7%	72.5%	2.8%	73.0%	2.5%	72.7%
45.1 - 51 months	4.5%	75.4%	4.0%	76.5%	3.9%	76.9%	4.1%	76.8%
51.1 - 57 months	1.1%	76.5%	1.1%	77.6%	1.1%	77.9%	1.0%	77.8%
57.1 - 78 months	8.8%	85.3%	8.5%	86.0%	8.4%	86.3%	8.6%	86.4%
78.1 - 102 months	3.2%	88.5%	2.9%	88.9%	3.0%	89.3%	3.1%	89.5%
GT 102 months	11.5%	100.0%	11.1%	100.0%	10.7%	100.0%	10.5%	100.0%
	100.0%		100.0%		100.0%		100.0%	

* 11/7/05 CJEC: New commitments 11/1/04 through 10/31/05
 10/12/06 CJEC: New commitments 10/1/05 through 9/30/06
 2/16/07 CJEC: New commitments 2/1/06 through 1/31/07
 10/8/07 CJEC: New commitments 10/1/06 through 9/30/07

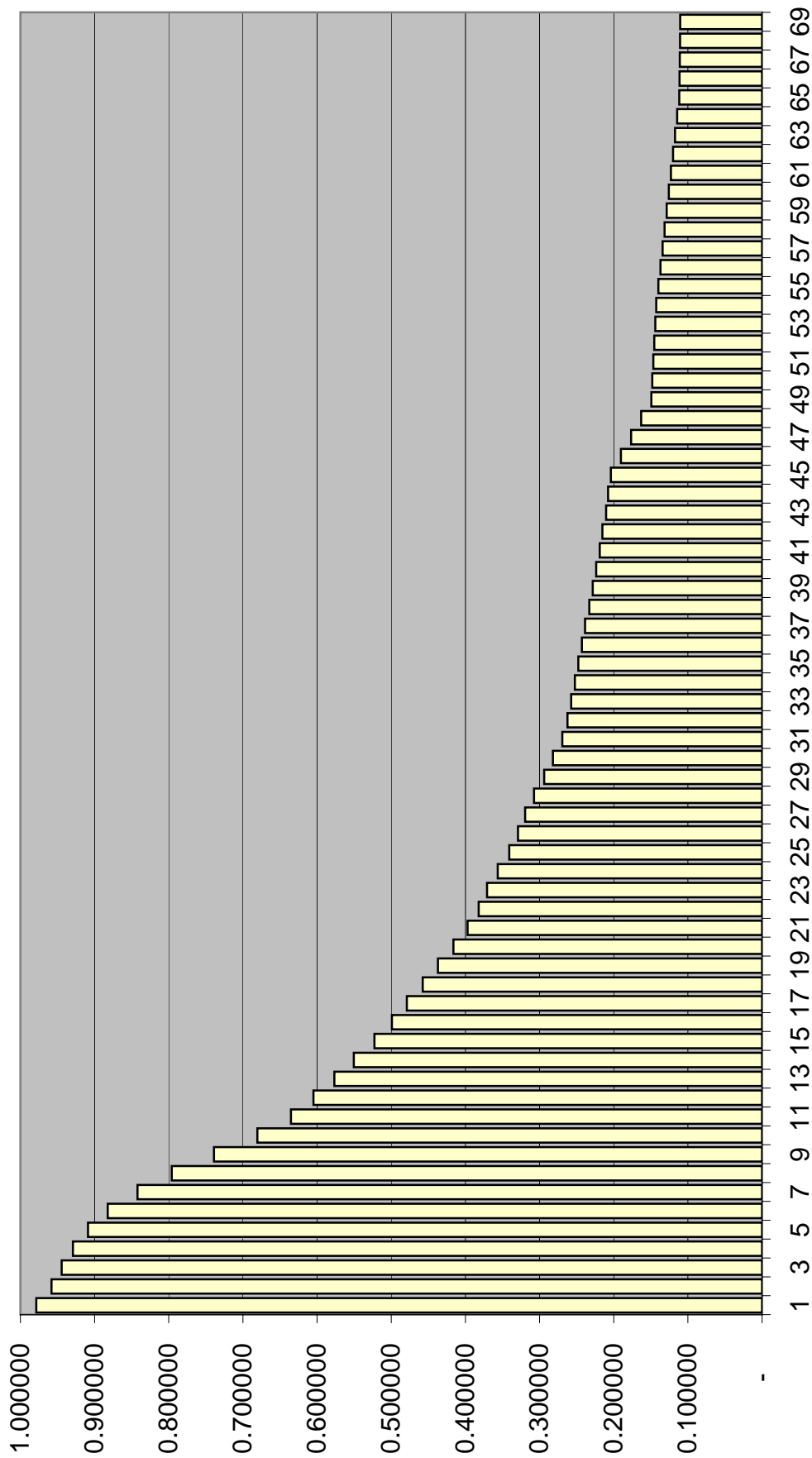
Prepared 10/3/07

CJEC Releases from New Commitments

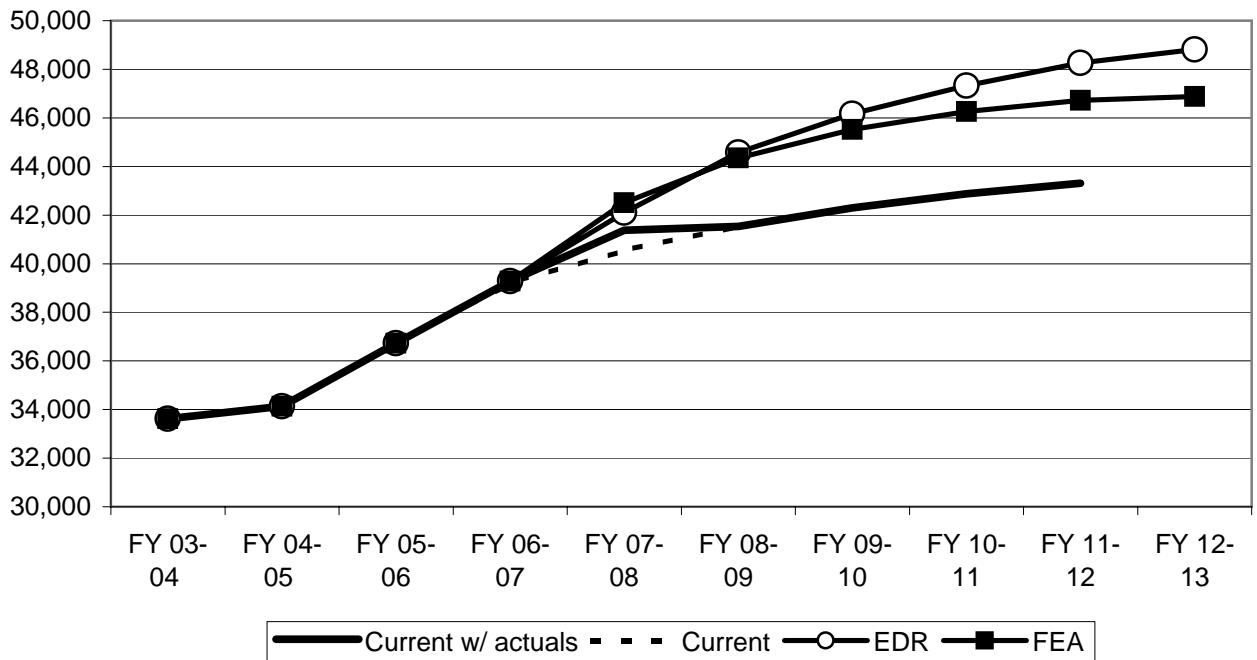
Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	October 12, 2006 CJEC	February 16, 2007 CJEC	October 8, 2007 CJEC
6 months	12.1%	11.9%	11.8%
12 months	37.7%	38.0%	39.5%
18 months	53.0%	53.6%	54.2%
24 months	62.4%	63.8%	64.4%
30 months	69.6%	70.2%	71.8%
36 months	74.7%	75.0%	75.7%
42 months	80.5%	78.7%	78.5%
48 months	84.6%	84.1%	83.7%
54 months	85.4%	85.6%	85.7%
60 months	85.7%	87.2%	87.4%

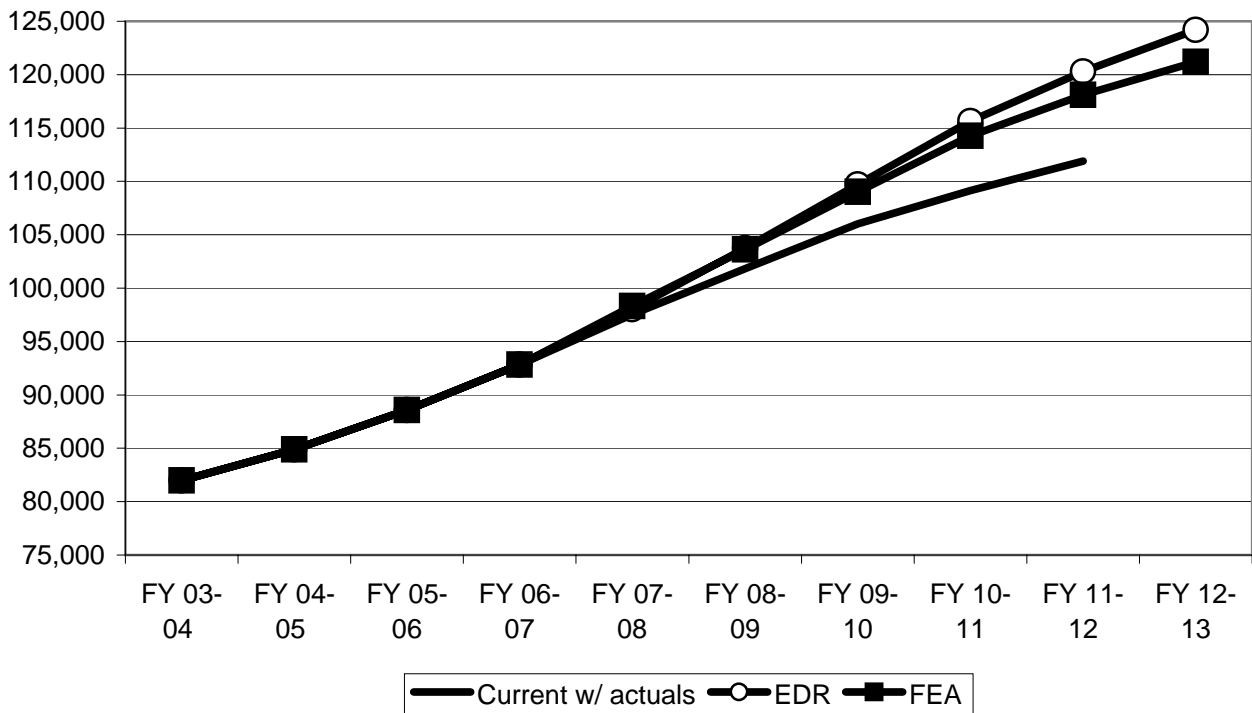
New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 10/8/2007 CJEC



Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--October 8, 2007 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Feb. 2007 CJEC)	Current with actuals	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 03-04	33,616	33,616	33,616	0	33,616	0
FY 04-05	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,200	39,289	39,289	0	39,289	0
FY 07-08	40,552	41,377	42,096	719	42,514	1,137
FY 08-09	41,528	41,528	44,578	3,050	44,358	2,830
FY 09-10	42,295	42,295	46,173	3,878	45,527	3,232
FY 10-11	42,878	42,878	47,333	4,455	46,257	3,379
FY 11-12	43,309	43,309	48,268	4,959	46,718	3,409
FY 12-13			48,811	48,811	46,885	46,885

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	513	513	513	513
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	2,478	2,567	2,567	2,567
FY 07-08	1,352	2,088	2,807	3,225
FY 08-09	976	151	2,482	1,844
FY 09-10	767	767	1,595	1,169
FY 10-11	583	583	1,160	730
FY 11-12	431	431	935	461
FY 12-13			543	

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	1.5%	1.5%	1.5%	1.5%
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	6.7%	7.0%	7.0%	7.0%
FY 07-08	3.4%	5.3%	7.1%	8.2%
FY 08-09	2.4%	0.4%	5.9%	4.3%
FY 09-10	1.8%	1.8%	3.6%	2.6%
FY 10-11	1.4%	1.4%	2.5%	1.6%
FY 11-12	1.0%	1.0%	2.0%	1.0%
FY 12-13				

Note: All data for FY 03-04, FY 04-05, and FY 05-06 are actuals

Data for FY 06-07 in the current column include actuals for July 2006 through December 2007 and preliminary actual for January 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July and August 2007 and preliminary actuals for September 2007

PROJECTED NEW COMMITMENTS

	Current (Feb. 2007 CJEC)	Current with actuals	EDR Diff. from Current inc.		FEA Diff. from Current inc.	
			EDR	Actuals	FEA	Actuals
FY 03-04	31,638	31,638	31,638	0	31,638	0
FY 04-05	31,964	31,964	31,964	0	31,964	0
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	37,051	37,288	37,288	0	37,288	0
FY 07-08	38,348	39,240	40,030	790	40,448	1,208
FY 08-09	39,306	39,306	42,344	3,038	42,124	2,818
FY 09-10	40,053	40,053	43,826	3,773	43,180	3,127
FY 10-11	40,614	40,614	44,922	4,308	43,846	3,232
FY 11-12	41,020	41,020	45,816	4,796	44,266	3,246
FY 12-13			46,457		44,531	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	326	326	326	326
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	2,505	2,742	2,742	2,742
FY 07-08	1,297	1,952	2,742	3,160
FY 08-09	958	66	2,314	1,676
FY 09-10	747	747	1,482	1,056
FY 10-11	561	561	1,096	666
FY 11-12	406	406	894	420
FY 12-13			641	265

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	1.0%	1.0%	1.0%	1.0%
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	7.25%	7.94%	7.9%	7.9%
FY 07-08	3.5%	5.2%	7.4%	8.5%
FY 08-09	2.5%	0.2%	5.8%	4.1%
FY 09-10	1.9%	1.9%	3.5%	2.5%
FY 10-11	1.4%	1.4%	2.5%	1.5%
FY 11-12	1.0%	1.0%	2.0%	1.0%
FY 12-13			1.4%	0.6%

Note: All data for FY 03-04, FY 04-05, and FY 05-06 are actuals

Data for FY 06-07 in the current column include actuals for July 2006 through December 2007 and preliminary actual for January 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July and August 2007 and preliminary actuals for September 2007

Anti-Murder Impact

	Current (Feb. 2007 CJEC)	Current with actuals	EDR Diff. from Current inc. EDR Actuals	FEA Diff. from Current inc. FEA Actuals
FY 03-04				
FY 04-05				
FY 05-06				
FY 06-07				
FY 07-08			65	65
FY 08-09			233	233
FY 09-10			346	346
FY 10-11			410	410
FY 11-12			451	451
FY 12-13			353	353

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05				
FY 05-06				
FY 06-07				
FY 07-08				
FY 08-09			168	168
FY 09-10			113	113
FY 10-11			64	64
FY 11-12			41	41
FY 12-13			-98	-98

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05				
FY 05-06				
FY 06-07				
FY 07-08				
FY 08-09			258.5%	258.5%
FY 09-10			48.5%	48.5%
FY 10-11			18.5%	18.5%
FY 11-12			10.0%	10.0%
FY 12-13			-21.7%	-21.7%

Forecast adopted at March 27, 2007 Criminal Justice Impact Conference

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Feb. 2007 CJEC)	Current with actuals	EDR Diff. from Current inc. EDR	Diff. from Current inc. Actuals	FEA Diff. from Current inc. FEA	Actuals
FY 03-04	1,978	1,978	1,978	0	1,978	0
FY 04-05	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,149	2,001	2,001	0	2,001	0
FY 07-08	2,204	2,137	2,001	-136	2,001	-136
FY 08-09	2,222	2,222	2,001	-221	2,001	-221
FY 09-10	2,242	2,242	2,001	-241	2,001	-241
FY 10-11	2,264	2,264	2,001	-263	2,001	-263
FY 11-12	2,289	2,289	2,001	-288	2,001	-288
FY 12-13			2,001		2,001	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	187	187	187	187
FY 05-06	11	11	11	11
FY 06-07	-27	-175	-175	-175
FY 07-08	55	136	0	0
FY 08-09	18	85	0	0
FY 09-10	20	20	0	0
FY 10-11	22	22	0	0
FY 11-12	25	25	0	0
FY 12-13			0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	9.5%	9.5%	9.5%	9.5%
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	-1.2%	-8.0%	-8.0%	-8.0%
FY 07-08	2.6%	6.8%	0.0%	0.0%
FY 08-09	0.8%	4.0%	0.0%	0.0%
FY 09-10	0.9%	0.9%	0.0%	0.0%
FY 10-11	1.0%	1.0%	0.0%	0.0%
FY 11-12	1.1%	1.1%	0.0%	0.0%
FY 12-13			0.0%	0.0%

Note: All data for FY 03-04, FY 04-05, and FY 05-06 are actuals

Data for FY 06-07 in the current column include actuals for July 2006 through December 2007 and preliminary actual for January 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July and August 2007 and preliminary actuals for September 2007

Criminal Justice Estimating Conference--October 8, 2007 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Feb. 2007 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Difference from Current with actuals	FEA	Difference from Current with actuals
FY 03-04	81,974	81,974	81,974	0	81,974	0
FY 04-05	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	92,865	92,844	92,844	0	92,844	0
FY 07-08	96,717	97,548	98,023	475	98,327	779
FY 08-09	100,999	101,830	103,737	1,907	103,639	1,809
FY 09-10	105,184	106,015	109,711	3,696	109,030	3,015
FY 10-11	108,321	109,152	115,633	6,481	114,269	5,117
FY 11-12	111,080	111,911	120,283	8,372	118,104	6,193
FY 12-13			124,176		121,195	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	2,927	2,927	2,927	2,927
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	4,289	4,268	4,268	4,268
FY 07-08	3,852	4,704	5,179	5,483
FY 08-09	4,282	4,282	5,714	5,312
FY 09-10	4,185	4,185	5,974	5,391
FY 10-11	3,137	3,137	5,922	5,239
FY 11-12	2,759	2,759	4,650	3,835
FY 12-13			3,893	3,091

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 04-05	3.6%	3.6%	3.6%	3.6%
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	4.1%	5.1%	5.6%	5.9%
FY 08-09	4.4%	4.4%	5.8%	5.4%
FY 09-10	4.1%	4.1%	5.8%	5.2%
FY 10-11	3.0%	3.0%	5.4%	4.8%
FY 11-12	2.5%	2.5%	4.0%	3.4%
FY 12-13			3.2%	2.6%

Note: All data for FY 03-04, FY 04-05, and FY 05-06 are actuals

Data for FY 06-07 in the current column include actuals for July 2006 through December 2007 and preliminary actual for January 2007

Data for FY 06-07 in the EDR and FEA columns are actuals

Data for FY 07-08 in the EDR and FEA columns include actuals for July and August 2007 and preliminary actuals for September 2007

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
FISCAL YEAR FORECAST
EDR

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,289	42,096	44,578	46,173	47,333	48,268	48,811
NEW COMMITMENTS	37,288	40,095	42,577	44,172	45,332	46,267	46,810
Forecasted new commitments	-	40,030	42,344	43,826	44,922	45,816	46,457
Anti-Murder impact	-	65	233	346	410	451	353
TECHNICAL VIOLATORS	2,001	2,001	2,001	2,001	2,001	2,001	2,001
CONTROL RELEASE	8	8	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,993	1,993	1,993	1,993	1,993	1,993
LOSSES	35,021	36,917	38,864	40,199	41,411	43,618	44,918
PAROLES	-	45	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	723	1,549	1,754	1,914	1,961	1,985
END OF SENTENCE	35,021	36,149	37,255	38,385	39,437	41,597	42,873
FROM STATUS POP	35,021	32,887	18,044	9,861	6,167	4,166	3,051
FROM ADMISSIONS	-	3,262	19,211	28,524	33,270	37,431	39,822
END OF MONTH POPULATION	92,844	98,023	103,737	109,711	115,633	120,283	124,176
February 2007 CJEC		96,717	100,999	105,184	108,321	111,080	
February 2007 CJEC and Anti-Murder		96,817	101,577	106,494	110,351	113,728	
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder		1,206	2,160	3,217	5,282	6,555	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,963	3,354	3,374	3,347	3,185	3,288	3,258	4,120	3,375	3,913	3,688
NEW COMMITMENTS	3,062	3,804	3,200	3,204	3,160	3,019	3,125	3,104	3,950	3,208	3,732	3,527
Forecasted new commitments	3,062	3,804	3,200	3,201	3,156	3,014	3,119	3,097	3,942	3,199	3,721	3,515
Anti-Murder impact	-			3	4	5	6	7	8	9	11	12
TECHNICAL VIOLATORS	169	159	154	170	187	166	163	154	170	167	181	161
CONTROL RELEASE	2	1	-	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	167	158	154	169	186	166	163	154	169	166	180	161
LOSSES	3,148	3,145	2,866	2,923	3,101	3,183	3,005	2,934	3,152	3,183	3,236	3,040
PAROLES	NA	NA	NA	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	20	48	67	80	87	96	104	109	112
END OF SENTENCE	NA	NA	NA	2,898	3,048	3,111	2,920	2,842	3,051	3,074	3,122	2,923
FROM STATUS POP	NA	NA	NA	2,829	2,915	2,939	2,702	2,561	2,669	2,566	2,465	2,081
FROM ADMISSIONS	NA	NA	NA	69	133	172	218	281	382	508	657	842
END OF MONTH POPULATION	92,927	93,745	94,233	94,684	94,930	94,932	95,215	95,539	96,506	96,698	97,375	98,023
February 2007 CJEC				93,648	93,889	93,786	94,054	94,192	95,316	95,504	96,115	96,717
February 2007 CJEC and Anti-Murder				93,656	93,901	93,804	94,080	94,228	95,364	95,566	96,195	96,817
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder				1,028	1,029	1,128	1,135	1,311	1,142	1,132	1,180	1,206

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,421	4,258	3,577	3,564	3,534	3,364	3,473	3,443	4,353	3,565	4,131	3,895
NEW COMMITMENTS	3,252	4,039	3,401	3,403	3,357	3,207	3,319	3,297	4,192	3,407	3,960	3,743
Forecasted new commitments	3,239	4,024	3,385	3,386	3,339	3,188	3,299	3,276	4,170	3,384	3,936	3,718
Anti-Murder impact	13	15	16	17	18	19	20	21	22	23	24	25
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,233	3,373	3,206	3,232	3,189	3,253	3,221	3,117	3,239	3,231	3,323	3,247
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	114	124	129	130	131	134	132	131	130	130	133	131
END OF SENTENCE	3,114	3,244	3,072	3,097	3,053	3,114	3,084	2,981	3,104	3,096	3,185	3,111
FROM STATUS POP	2,088	2,059	1,776	1,704	1,555	1,514	1,403	1,228	1,262	1,188	1,200	1,067
FROM ADMISSIONS	1,026	1,185	1,296	1,393	1,498	1,600	1,681	1,753	1,842	1,908	1,985	2,044
END OF MONTH POPULATION	98,211	99,096	99,467	99,799	100,144	100,256	100,508	100,834	101,947	102,281	103,089	103,737
February 2007 CJEC	96,686	96,997	97,371	97,852	98,163	98,099	98,284	98,424	99,558	99,791	100,400	100,999
February 2007 CJEC and Anti-Murder	96,808	97,146	97,549	98,063	98,410	98,385	98,612	98,796	99,977	100,261	100,923	101,577
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	1,403	1,950	1,918	1,736	1,734	1,871	1,896	2,038	1,970	2,020	2,166	2,160

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,546	4,410	3,706	3,694	3,661	3,485	3,598	3,567	4,507	3,691	4,276	4,032
NEW COMMITMENTS	3,377	4,191	3,530	3,533	3,484	3,328	3,444	3,421	4,346	3,533	4,105	3,880
Forecasted new commitments	3,352	4,165	3,503	3,505	3,456	3,299	3,415	3,391	4,316	3,502	4,074	3,848
Anti-Murder impact	25	26	27	28	28	29	29	30	30	31	31	32
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,280	3,340	3,282	3,342	3,345	3,367	3,333	3,296	3,360	3,409	3,419	3,425
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	134	143	148	148	149	150	148	145	145	146	149	149
END OF SENTENCE	3,141	3,192	3,129	3,189	3,191	3,212	3,180	3,146	3,210	3,258	3,265	3,271
FROM STATUS POP	1,059	1,066	932	928	868	846	770	682	687	695	672	665
FROM ADMISSIONS	2,082	2,136	2,197	2,261	2,323	2,366	2,410	2,464	2,523	2,563	2,593	2,606
END OF MONTH POPULATION	104,003	105,073	105,497	105,849	106,164	106,283	106,547	106,818	107,965	108,247	109,104	109,711
February 2007 CJEC	100,969	101,281	101,633	102,125	102,447	102,378	102,558	102,659	103,801	104,027	104,599	105,184
February 2007 CJEC and Anti-Murder	101,602	101,971	102,382	102,935	103,318	103,311	103,554	103,718	104,922	105,211	105,846	106,494
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	2,401	3,102	3,115	2,914	2,846	2,972	2,993	3,100	3,043	3,036	3,258	3,217

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,638	4,521	3,800	3,786	3,753	3,573	3,688	3,656	4,620	3,783	4,383	4,132
NEW COMMITMENTS	3,469	4,302	3,624	3,625	3,576	3,416	3,534	3,510	4,459	3,625	4,212	3,980
Forecasted new commitments	3,437	4,269	3,591	3,592	3,542	3,382	3,500	3,475	4,424	3,590	4,176	3,944
Anti-Murder impact	32	33	33	33	34	34	34	35	35	35	36	36
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,376	3,442	3,419	3,438	3,413	3,467	3,487	3,429	3,471	3,490	3,503	3,477
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	151	160	166	165	164	163	161	157	156	156	158	157
END OF SENTENCE	3,220	3,277	3,248	3,268	3,244	3,299	3,321	3,267	3,310	3,329	3,340	3,315
FROM STATUS POP	606	628	566	560	492	520	526	446	462	468	463	431
FROM ADMISSIONS	2,614	2,649	2,682	2,708	2,752	2,779	2,795	2,821	2,848	2,861	2,877	2,884
END OF MONTH POPULATION	109,973	111,052	111,433	111,781	112,121	112,227	112,428	112,655	113,804	114,097	114,978	115,633
February 2007 CJEC	105,138	105,444	105,740	106,184	106,415	106,235	106,314	106,221	107,267	107,358	107,854	108,321
February 2007 CJEC and Anti-Murder	106,511	106,881	107,240	107,744	108,036	107,916	108,055	108,021	109,125	109,274	109,827	110,351
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	3,462	4,171	4,193	4,037	4,085	4,311	4,373	4,634	4,679	4,823	5,151	5,282

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,710	4,610	3,876	3,862	3,827	3,644	3,762	3,728	4,710	3,857	4,468	4,214
NEW COMMITMENTS	3,541	4,391	3,700	3,701	3,650	3,487	3,608	3,582	4,549	3,699	4,297	4,062
Forecasted new commitments	3,505	4,354	3,663	3,664	3,613	3,449	3,570	3,544	4,511	3,661	4,259	4,023
Anti-Murder impact	36	37	37	37	37	38	38	38	38	38	38	39
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,521	3,565	3,637	3,648	3,661	3,640	3,656	3,644	3,674	3,640	3,659	3,674
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	158	166	171	170	169	167	164	160	159	158	160	159
END OF SENTENCE	3,358	3,394	3,461	3,473	3,487	3,468	3,487	3,479	3,510	3,477	3,494	3,510
FROM STATUS POP	439	412	419	380	365	323	336	308	318	288	281	298
FROM ADMISSIONS	2,919	2,982	3,042	3,093	3,122	3,145	3,151	3,171	3,192	3,189	3,213	3,212
END OF MONTH POPULATION	115,822	116,868	117,107	117,321	117,487	117,491	117,596	117,680	118,716	118,933	119,743	120,283
February 2007 CJEC	108,145	108,385	108,610	108,980	109,151	108,992	109,073	109,007	110,037	110,134	110,632	111,080
February 2007 CJEC and Anti-Murder	110,231	110,526	110,806	111,229	111,452	111,345	111,477	111,461	112,541	112,687	113,232	113,728
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	5,591	6,342	6,301	6,092	6,035	6,146	6,119	6,219	6,175	6,246	6,511	6,555

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,762	4,673	3,929	3,915	3,879	3,693	3,813	3,780	4,775	3,871	4,490	4,231
NEW COMMITMENTS	3,593	4,454	3,753	3,754	3,702	3,536	3,659	3,634	4,614	3,713	4,319	4,079
Forecasted new commitments	3,554	4,415	3,714	3,715	3,663	3,497	3,620	3,594	4,574	3,713	4,319	4,079
Anti-Murder impact	39	39	39	39	39	39	39	40	40			
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,686	3,694	3,699	3,711	3,731	3,764	3,782	3,767	3,770	3,778	3,798	3,741
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	160	168	173	172	171	169	166	162	161	160	162	161
END OF SENTENCE	3,521	3,521	3,521	3,534	3,555	3,590	3,611	3,600	3,604	3,613	3,631	3,575
FROM STATUS POP	311	283	264	263	250	258	269	232	219	246	250	209
FROM ADMISSIONS	3,210	3,238	3,257	3,271	3,305	3,332	3,342	3,368	3,385	3,367	3,381	3,366
END OF MONTH POPULATION	120,360	121,339	121,569	121,774	121,922	121,852	121,883	121,897	122,901	122,994	123,686	124,176

February 2007 CJEC
February 2007 CJEC and Anti-Murder

Proposed over/(under) Feb. 2007
CJEC with Anti-Murder

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
FISCAL YEAR FORECAST
FEA

	FY 06-07 ACTUAL	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	39,289	42,514	44,358	45,527	46,257	46,718	46,885
NEW COMMITMENTS	37,288	40,513	42,357	43,526	44,256	44,717	44,884
Forecasted new commitments	-	40,448	42,124	43,180	43,846	44,266	44,531
Anti-Murder impact	-	65	233	346	410	451	353
TECHNICAL VIOLATORS	2,001	2,001	2,001	2,001	2,001	2,001	2,001
CONTROL RELEASE	8	8	8	8	8	8	8
CONDITIONAL RELEASE	1,993	1,993	1,993	1,993	1,993	1,993	1,993
LOSSES	35,021	37,031	39,046	40,136	41,018	42,884	43,794
PAROLES	-	45	60	60	60	60	60
FROM NEW TECH. VIOLATORS	-	723	1,549	1,754	1,914	1,961	1,985
END OF SENTENCE	35,021	36,263	37,437	38,322	39,044	40,863	41,749
FROM STATUS POP	35,021	32,887	18,044	9,861	6,167	4,166	3,051
FROM ADMISSIONS	-	3,376	19,393	28,461	32,877	36,697	38,698
END OF MONTH POPULATION	92,844	98,327	103,639	109,030	114,269	118,104	121,195
February 2007 CJEC		96,717	100,999	105,184	108,321	111,080	
February 2007 CJEC and Anti-Murder		96,817	101,577	106,494	110,351	113,728	
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder		1,510	2,062	2,536	3,918	4,376	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,963	3,354	3,589	3,509	3,271	3,430	3,426	3,831	3,448	3,851	3,609
NEW COMMITMENTS	3,062	3,804	3,200	3,419	3,322	3,105	3,267	3,272	3,661	3,281	3,670	3,448
Forecasted new commitments	3,062	3,804	3,200	3,416	3,318	3,100	3,261	3,265	3,653	3,272	3,659	3,436
Anti-Murder impact	-			3	4	5	6	7	8	9	11	12
TECHNICAL VIOLATORS	169	159	154	170	187	166	163	154	170	167	181	161
CONTROL RELEASE	2	1	-	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	167	158	154	169	186	166	163	154	169	166	180	161
LOSSES	3,148	3,145	2,866	2,927	3,109	3,191	3,015	2,949	3,161	3,198	3,257	3,064
PAROLES	NA	NA	NA	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	20	48	67	80	87	96	104	109	112
END OF SENTENCE	NA	NA	NA	2,902	3,056	3,119	2,930	2,857	3,060	3,089	3,143	2,947
FROM STATUS POP	NA	NA	NA	2,829	2,915	2,939	2,702	2,561	2,669	2,566	2,465	2,081
FROM ADMISSIONS	NA	NA	NA	73	141	180	228	296	391	523	678	866
END OF MONTH POPULATION	92,927	93,745	94,233	94,895	95,295	95,375	95,790	96,267	96,937	97,187	97,781	98,327
February 2007 CJEC				93,648	93,889	93,786	94,054	94,192	95,316	95,504	96,115	96,717
February 2007 CJEC and Anti-Murder				93,656	93,901	93,804	94,080	94,228	95,364	95,566	96,195	96,817
Proposed over/(under) Feb. 2007				1,239	1,394	1,571	1,710	2,039	1,573	1,621	1,586	1,510
CJEC with Anti-Murder												

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,499	4,017	3,595	3,716	3,673	3,515	3,616	3,610	3,872	3,629	3,887	3,729
NEW COMMITMENTS	3,330	3,798	3,419	3,555	3,496	3,358	3,462	3,464	3,711	3,471	3,716	3,577
Forecasted new commitments	3,317	3,783	3,403	3,538	3,478	3,339	3,442	3,443	3,689	3,448	3,692	3,552
Anti-Murder impact	13	15	16	17	18	19	20	21	22	23	24	25
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,263	3,398	3,225	3,252	3,205	3,264	3,234	3,131	3,243	3,239	3,332	3,260
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	114	124	129	130	131	134	132	131	130	130	133	131
END OF SENTENCE	3,144	3,269	3,091	3,117	3,069	3,125	3,097	2,995	3,108	3,104	3,194	3,124
FROM STATUS POP	2,088	2,059	1,776	1,704	1,555	1,514	1,403	1,228	1,262	1,188	1,200	1,067
FROM ADMISSIONS	1,056	1,210	1,315	1,413	1,514	1,611	1,694	1,767	1,846	1,916	1,994	2,057
END OF MONTH POPULATION	98,563	99,181	99,552	100,016	100,484	100,735	101,117	101,596	102,225	102,615	103,170	103,639
February 2007 CJEC	96,686	96,997	97,371	97,852	98,163	98,099	98,284	98,424	99,558	99,791	100,400	100,999
February 2007 CJEC and Anti-Murder	96,808	97,146	97,549	98,063	98,410	98,385	98,612	98,796	99,977	100,261	100,923	101,577
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	1,755	2,035	2,003	1,953	2,074	2,350	2,505	2,800	2,248	2,354	2,247	2,062

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,670	4,015	3,734	3,805	3,783	3,676	3,738	3,732	3,902	3,748	3,915	3,808
NEW COMMITMENTS	3,501	3,796	3,558	3,644	3,606	3,519	3,584	3,586	3,741	3,590	3,744	3,656
Forecasted new commitments	3,476	3,770	3,531	3,616	3,578	3,490	3,555	3,556	3,711	3,559	3,713	3,624
Anti-Murder impact	25	26	27	28	28	29	29	30	30	31	31	32
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,303	3,354	3,288	3,346	3,337	3,353	3,321	3,285	3,337	3,393	3,403	3,415
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	134	143	148	148	149	150	148	145	145	146	149	149
END OF SENTENCE	3,164	3,206	3,135	3,193	3,183	3,198	3,168	3,135	3,187	3,242	3,249	3,261
FROM STATUS POP	1,059	1,056	932	928	868	846	770	682	687	695	672	665
FROM ADMISSIONS	2,105	2,150	2,203	2,265	2,315	2,352	2,398	2,453	2,500	2,547	2,577	2,596
END OF MONTH POPULATION	104,006	104,667	105,113	105,572	106,017	106,341	106,757	107,205	107,769	108,125	108,636	109,030
February 2007 CJEC	100,969	101,281	101,633	102,125	102,447	102,378	102,558	102,659	103,801	104,027	104,599	105,184
February 2007 CJEC and Anti-Murder	101,602	101,971	102,382	102,935	103,318	103,311	103,554	103,718	104,922	105,211	105,846	106,494
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	2,404	2,696	2,731	2,637	2,699	3,030	3,203	3,487	2,847	2,914	2,790	2,536

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,778	4,014	3,820	3,859	3,852	3,777	3,815	3,808	3,921	3,822	3,933	3,858
NEW COMMITMENTS	3,609	3,795	3,644	3,698	3,675	3,620	3,661	3,662	3,760	3,664	3,762	3,706
Forecasted new commitments	3,577	3,762	3,611	3,665	3,641	3,586	3,627	3,627	3,725	3,629	3,726	3,670
Anti-Murder impact	32	33	33	33	34	34	34	35	35	35	36	36
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,377	3,432	3,400	3,415	3,375	3,423	3,446	3,388	3,419	3,446	3,459	3,439
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	151	160	166	165	164	163	161	157	156	156	158	157
END OF SENTENCE	3,221	3,267	3,229	3,245	3,206	3,255	3,280	3,226	3,258	3,285	3,296	3,277
FROM STATUS POP	606	628	566	560	492	520	526	446	462	468	463	431
FROM ADMISSIONS	2,615	2,639	2,663	2,685	2,714	2,735	2,754	2,780	2,796	2,817	2,833	2,846
END OF MONTH POPULATION	109,431	110,013	110,433	110,877	111,354	111,708	112,077	112,497	112,999	113,375	113,850	114,269
February 2007 CJEC	105,138	105,444	105,740	106,184	106,415	106,235	106,314	106,221	107,267	107,358	107,854	108,321
February 2007 CJEC and Anti-Murder	106,511	106,881	107,240	107,744	108,036	107,916	108,055	108,021	109,125	109,274	109,827	110,351
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	2,920	3,132	3,193	3,133	3,318	3,792	4,022	4,476	3,874	4,101	4,023	3,918

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,845	4,013	3,875	3,894	3,895	3,841	3,864	3,856	3,933	3,869	3,944	3,890
NEW COMMITMENTS												
Forecasted new commitments	3,676	3,794	3,699	3,733	3,718	3,684	3,710	3,710	3,772	3,711	3,773	3,738
Anti-Murder impact	3,640	3,757	3,662	3,696	3,681	3,646	3,672	3,672	3,734	3,673	3,735	3,699
	36	37	37	37	37	38	38	38	38	38	38	39
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,499	3,532	3,593	3,603	3,598	3,566	3,586	3,570	3,587	3,566	3,581	3,604
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	158	166	171	170	169	167	164	160	159	158	160	159
END OF SENTENCE	3,336	3,361	3,417	3,428	3,424	3,394	3,417	3,405	3,423	3,403	3,416	3,440
FROM STATUS POP	439	412	419	380	365	323	336	308	318	288	281	298
FROM ADMISSIONS	2,897	2,949	2,998	3,048	3,059	3,071	3,081	3,097	3,105	3,115	3,135	3,142
END OF MONTH POPULATION	114,616	115,097	115,380	115,671	115,967	116,242	116,519	116,805	117,150	117,454	117,817	118,104
February 2007 CJEC	108,145	108,385	108,610	108,980	109,151	108,992	109,073	109,007	110,037	110,134	110,632	111,080
February 2007 CJEC and Anti-Murder	110,231	110,526	110,806	111,229	111,452	111,345	111,477	111,461	112,541	112,687	113,232	113,728
Proposed over/(under) Feb. 2007 CJEC with Anti-Murder	4,385	4,571	4,574	4,442	4,515	4,897	5,042	5,344	4,609	4,767	4,585	4,376

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 8, 2007
DETAILED MONTHLY FORECAST
FEA**

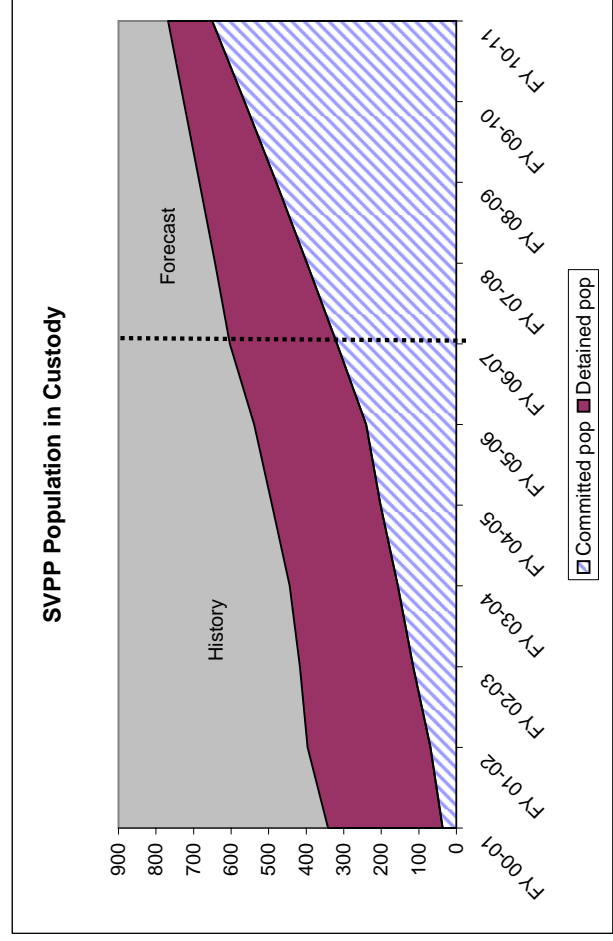
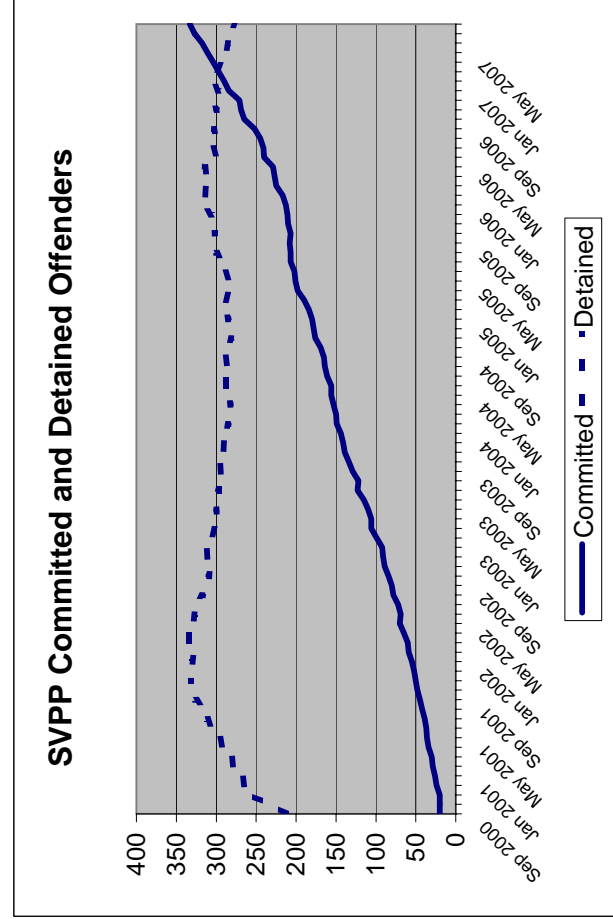
	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,888	4,012	3,909	3,915	3,922	3,880	3,893	3,886	3,940	3,859	3,911	3,869
NEW COMMITMENTS	3,719	3,793	3,733	3,754	3,745	3,723	3,739	3,740	3,779	3,701	3,740	3,717
Forecasted new commitments	3,680	3,754	3,694	3,715	3,706	3,684	3,700	3,700	3,739	3,701	3,740	3,717
Anti-Murder impact	39	39	39	39	39	39	39	40	40			
TECHNICAL VIOLATORS	169	219	176	161	177	157	154	146	161	158	171	152
CONTROL RELEASE	1	1	1	1	1	-	-	-	1	1	1	-
CONDITIONAL RELEASE	168	218	175	160	176	157	154	146	160	157	170	152
LOSSES	3,633	3,629	3,625	3,636	3,637	3,657	3,679	3,657	3,647	3,672	3,685	3,640
PAROLES	5	5	5	5	5	5	5	5	5	5	5	5
FROM NEW TECH. VIOLATORS	160	168	173	172	171	169	166	162	161	160	162	161
END OF SENTENCE	3,468	3,456	3,447	3,459	3,461	3,483	3,508	3,490	3,481	3,507	3,518	3,474
FROM STATUS POP	311	283	264	263	250	258	269	232	219	246	250	209
FROM ADMISSIONS	3,157	3,173	3,183	3,196	3,211	3,225	3,239	3,258	3,262	3,261	3,268	3,265
END OF MONTH POPULATION	118,359	118,743	119,027	119,307	119,592	119,816	120,030	120,260	120,553	120,740	120,966	121,195

February 2007 CJEC
February 2007 CJEC and Anti-Murder
Proposed over/(under) Feb. 2007
CJEC with Anti-Murder

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the October 8, 2007 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Commitments	25	36	53	49	53	50	98	102	106	110	114
Releases	1	4	7	8	7	12	20	22	24	26	28
June 30th Committed Population	37	69	115	156	202	240	318	398	480	564	650
Change		32	46	41	46	38	78	80	82	84	86
Percent Change		86.5%	66.7%	35.7%	29.5%	18.8%	32.5%	25.2%	20.6%	17.5%	15.2%
June 30th Detained Population	305	327	302	288	289	299	285	245	204	162	118
Change		22	-25	-14	1	10	-14	-40	-41	-42	-44
Percent Change		7.2%	-7.6%	-4.6%	0.3%	3.5%	-4.7%	-14.0%	-16.7%	-20.6%	-27.2%
June 30th Population in Custody	342	396	417	444	491	539	603	643	684	726	768
Change		54	21	27	47	48	64	40	41	42	42
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	6.6%	6.4%	6.1%	5.8%



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the October 8, 2007 Criminal Justice Estimating Conference by the Office of Economic and Demographic Research

	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
PROBATION										
GAINS	58,450	58,827	59,123	59,174	62,878	65,847	66,864	67,897	68,945	70,010
LOSSES	62,370	60,550	62,627	65,496	62,650	63,706	65,646	66,660	67,690	68,735
POPULATION	88,036	86,313	82,809	76,487	76,715	78,856	80,074	81,311	82,566	83,842
DRUG OFFENDER PROBATION										
GAINS	10,869	12,675	13,599	13,735	13,380	13,771	13,919	14,069	14,220	14,372
LOSSES	9,529	11,848	13,238	13,607	13,455	13,400	13,767	13,915	14,064	14,215
POPULATION	12,552	13,379	13,740	13,868	13,793	14,164	14,316	14,470	14,625	14,783
SEX OFFENDER PROBATION										
GAINS	816	980	1,003	1,038	1,033	1,098	1,155	1,201	1,247	1,293
LOSSES	145	460	694	866	889	901	815	951	997	1,042
POPULATION	1,683	2,203	2,512	2,684	2,828	3,025	3,365	3,615	3,865	4,116
COMMUNITY CONTROL										
GAINS	12,535	12,485	11,232	10,238	9,141	8,340	8,065	7,790	7,515	7,240
LOSSES	12,969	13,793	11,794	11,150	9,988	8,213	7,936	7,658	7,381	7,103
POPULATION	10,352	9,044	8,482	7,570	6,723	6,850	6,979	7,111	7,246	7,382
PAROLE										
GAINS	673	735	789	818	852	908	968	1,031	1,099	1,171
LOSSES	810	710	816	865	833	925	985	1,031	1,099	1,171
POPULATION	1,972	1,997	1,970	1,923	1,942	1,925	1,908	1,908	1,908	1,908
CONDITIONAL RELEASE										
GAINS	4,466	4,202	4,493	4,944	5,122	4,885	4,659	4,443	4,238	4,042
LOSSES	4,774	4,575	4,704	5,073	5,079	4,991	4,759	4,538	4,328	4,127
POPULATION	2,660	2,287	2,076	1,947	1,990	1,884	1,784	1,689	1,599	1,514
ADDICTION RECOVERY & OTHER										
GAINS	0	39	672	946	1,321	1,844	2,169	2,558	2,947	3,336
LOSSES	52	54	614	912	1,230	1,795	2,111	2,491	2,868	3,244
POPULATION	122	107	165	199	290	339	396	463	542	633
PRE-TRIAL INTERVENTION										
GAINS	8,915	8,505	9,122	9,577	10,511	11,355	11,941	12,650	13,359	14,067
LOSSES	8,987	8,931	8,974	9,524	10,186	10,892	11,850	12,414	13,123	13,832
POPULATION	8,148	7,722	7,870	7,923	8,248	8,711	8,802	9,037	9,273	9,508
TOTAL POP 6/30	125,525	123,052	119,624	112,601	112,529	115,754	117,624	119,604	121,624	123,685
Change	-2.3%	-2.0%	-2.8%	-5.9%	-0.1%	2.9%	1.6%	1.7%	1.7%	1.7%

On June 30, 2007 there were 3,385 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,694; Conditional Release: 178; Parole: 77; and Drug Offender Probation: 44. In addition, on June 30, 2007 Community Control included 211 offenders on Sex Offender Community Control and an additional 181 sex offenders.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008 *	3,288	3,446	158	572
Total	13,194	13,766	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	