## EXECUTIVE SUMMARY

## Criminal Justice Estimating Conference, July 16, 2008

The Criminal Justice Estimating Conference convened July 16, 2008 to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 17,943, or 1,193 below the estimate. March admissions were especially weak, totaling 832 fewer than projected. The population at the end of June 2008 was 98,192 , or 1,042 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes increased by 3.2 percent in 2007 over 2006. The crime rate increased by 1.4 percent-- the first increase in nearly twenty years. Felony guilty dispositions increased by 7.3 percent in 2007 over 2006. New commitments increased by 8.5 percent in FY 07-08 over the prior fiscal year. There were fewer year-and-a-day sentences in FY 07-08 than in the previous fiscal year and the average sentence length for new commitments increased slightly from 52.4 months in FY 06-07 to 54.1 months in FY 07-08.

The conferees adopted a forecast which assumes a 7.9 percent increase in new commitments in FY 08-09, declining to 2.1 percent in FY 12-13.

The new forecast is 1,241 lower than the February forecast at the end of FY 0809 and 583 lower at the end of FY 12-13.

| Year | Admissions | Releases | End of <br> year pop | End of year over <br> (under) February <br> 2008 CJEC |
| :--- | ---: | :---: | :---: | :---: |
|  |  |  |  |  |
| FY 08-09 | 45,277 | 39,042 | 104,427 | $(1,241)$ |
| FY 09-10 | 48,223 | 41,987 | 110,663 | $(1,653)$ |
| FY 10-11 | 49,988 | 44,047 | 116,604 | $(1,595)$ |
| FY 11-12 | 51,273 | 45,423 | 122,454 | $(1,688)$ |
| FY 12-13 | 52,307 | 46,748 | 128,013 | $(583)$ |

## CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD FEBRUARY 15, 2008 vs. JULY 16, 2008

## Forecast adopted at the Conference held February 15, 2008

Forecast adopted at the Conference held July 16, 2008

| Year | Admissions | Releases | End of Year Pop | Admissions | Releases | End of Year Pop | Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 2008-09 | 46,630 | 40,196 | 105,668 | 45,277 | 39,042 | 104,427 | -1,241 |
| FY 2009-10 | 48,307 | 41,659 | 112,316 | 48,223 | 41,987 | 110,663 | -1,653 |
| FY 2010-11 | 49,528 | 43,645 | 118,199 | 49,988 | 44,047 | 116,604 | -1,595 |
| FY 2011-12 | 50,511 | 44,568 | 124,142 | 51,273 | 45,423 | 122,454 | -1,688 |
| FY 2012-13 | 51,083 | 46,629 | 128,596 | 52,307 | 46,748 | 128,013 | -583 |
|  | PRIOR FORECAST |  |  | NEW FORECAST |  |  |  |
| Month | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop | Month Difference |
| JUL 08 | 3,451 | 3,259 | 99,426 | 3,367 | 3,131 | 98,428 | -998 |
| AUG 08 | 4,300 | 3,312 | 100,414 | 3,988 | 3,206 | 99,210 | -1,204 |
| SEP 08 | 3,619 | 3,258 | 100,775 | 3,678 | 3,091 | 99,797 | -978 |
| OCT 08 | 4,196 | 3,335 | 101,636 | 4,071 | 3,198 | 100,670 | -966 |
| NOV 08 | 3,484 | 3,356 | 101,764 | 3,585 | 3,133 | 101,122 | -642 |
| DEC 08 | 3,401 | 3,442 | 101,723 | 3,375 | 3,168 | 101,329 | -394 |
| JAN 2009 | 3,676 | 3,322 | 102,077 | 3,697 | 3,189 | 101,837 | -240 |
| FEB 09 | 3,642 | 3,277 | 102,442 | 3,694 | 3,076 | 102,455 | 13 |
| MAR 09 | 4,609 | 3,414 | 103,637 | 4,052 | 3,405 | 103,102 | -535 |
| APR 09 | 3,768 | 3,420 | 103,985 | 3,806 | 3,464 | 103,444 | -541 |
| MAY 09 | 4,365 | 3,406 | 104,944 | 4,090 | 3,600 | 103,934 | -1,010 |
| JUN 09 | 4,119 | 3,395 | 105,668 | 3,874 | 3,381 | 104,427 | -1,241 |


|  | PRIOR FORECAST |  |  | NEW FORECAST |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop | Month <br> Difference |
| JUL 09 | 3,574 | 3,401 | 105,841 | 3,572 | 3,461 | 104,538 | -1,303 |
| AUG 09 | 4,453 | 3,457 | 106,837 | 4,239 | 3,438 | 105,339 | -1,498 |
| SEP 09 | 3,749 | 3,382 | 107,204 | 3,905 | 3,312 | 105,932 | -1,272 |
| OCT 09 | 4,348 | 3,522 | 108,030 | 4,327 | 3,526 | 106,733 | -1,297 |
| NOV 09 | 3,608 | 3,431 | 108,207 | 3,805 | 3,471 | 107,067 | -1,140 |
| DEC 09 | 3,523 | 3,552 | 108,178 | 3,579 | 3,527 | 107,119 | -1,059 |
| JAN 2010 | 3,808 | 3,441 | 108,545 | 3,922 | 3,481 | 107,560 | -985 |
| FEB 10 | 3,774 | 3,424 | 108,895 | 3,922 | 3,451 | 108,031 | -864 |
| MAR 10 | 4,775 | 3,480 | 110,190 | 4,308 | 3,563 | 108,776 | -1,414 |
| APR 10 | 3,904 | 3,470 | 110,624 | 4,088 | 3,547 | 109,317 | -1,307 |
| MAY 10 | 4,523 | 3,553 | 111,594 | 4,394 | 3,622 | 110,089 | -1,505 |
| JUN 10 | 4,268 | 3,546 | 112,316 | 4,162 | 3,588 | 110,663 | -1,653 |
| JUL 10 | 3,664 | 3,548 | 112,432 | 3,702 | 3,520 | 110,845 | -1,587 |
| AUG 10 | 4,565 | 3,595 | 113,402 | 4,395 | 3,581 | 111,659 | -1,743 |
| SEP 10 | 3,843 | 3,623 | 113,622 | 4,048 | 3,540 | 112,167 | -1,455 |
| OCT 10 | 4,458 | 3,579 | 114,501 | 4,486 | 3,588 | 113,065 | -1,436 |
| NOV 10 | 3,698 | 3,636 | 114,563 | 3,945 | 3,620 | 113,390 | -1,173 |
| DEC 10 | 3,612 | 3,666 | 114,509 | 3,709 | 3,690 | 113,409 | -1,100 |
| JAN 2011 | 3,904 | 3,704 | 114,709 | 4,064 | 3,751 | 113,722 | -987 |
| FEB 11 | 3,869 | 3,628 | 114,950 | 4,065 | 3,625 | 114,162 | -788 |
| MAR 11 | 4,898 | 3,635 | 116,213 | 4,466 | 3,799 | 114,829 | -1,384 |
| APR 11 | 4,003 | 3,691 | 116,525 | 4,237 | 3,778 | 115,288 | -1,237 |
| MAY 11 | 4,638 | 3,681 | 117,482 | 4,556 | 3,783 | 116,061 | -1,421 |
| JUN 11 | 4,376 | 3,659 | 118,199 | 4,315 | 3,772 | 116,604 | -1,595 |
| JUL 11 | 3,736 | 3,669 | 118,266 | 3,798 | 3,736 | 116,666 | -1,600 |
| AUG 11 | 4,655 | 3,677 | 119,244 | 4,508 | 3,724 | 117,450 | -1,794 |
| SEP 11 | 3,919 | 3,702 | 119,461 | 4,153 | 3,774 | 117,829 | -1,632 |
| OCT 11 | 4,547 | 3,709 | 120,299 | 4,601 | 3,791 | 118,639 | -1,660 |
| NOV 11 | 3,771 | 3,717 | 120,353 | 4,047 | 3,815 | 118,871 | -1,482 |
| DEC 11 | 3,683 | 3,709 | 120,327 | 3,804 | 3,755 | 118,920 | -1,407 |
| JAN 2012 | 3,982 | 3,735 | 120,574 | 4,168 | 3,807 | 119,281 | -1,293 |
| FEB 12 | 3,946 | 3,684 | 120,836 | 4,169 | 3,763 | 119,687 | -1,149 |
| MAR 12 | 4,996 | 3,760 | 122,072 | 4,581 | 3,836 | 120,432 | -1,640 |
| APR 12 | 4,082 | 3,725 | 122,429 | 4,346 | 3,778 | 121,000 | -1,429 |
| MAY 12 | 4,730 | 3,735 | 123,424 | 4,672 | 3,820 | 121,852 | -1,572 |
| JUN 12 | 4,464 | 3,746 | 124,142 | 4,426 | 3,824 | 122,454 | -1,688 |


| Month | PRIOR FORECAST |  |  | NEW FORECAST |  |  | End of Month Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop |  |
| JUL 12 | 3,778 | 3,828 | 124,092 | 3,874 | 3,849 | 122,479 | -1,613 |
| AUG 12 | 4,707 | 3,822 | 124,977 | 4,599 | 3,827 | 123,251 | -1,726 |
| SEP 12 | 3,963 | 3,841 | 125,099 | 4,236 | 3,802 | 123,685 | -1,414 |
| OCT 12 | 4,598 | 3,865 | 125,832 | 4,694 | 3,872 | 124,507 | -1,325 |
| NOV 12 | 3,814 | 3,874 | 125,772 | 4,128 | 3,872 | 124,763 | -1,009 |
| DEC 12 | 3,725 | 3,903 | 125,594 | 3,881 | 3,881 | 124,763 | -831 |
| JAN 2013 | 4,027 | 3,889 | 125,732 | 4,251 | 3,947 | 125,067 | -665 |
| FEB 13 | 3,992 | 3,904 | 125,820 | 4,253 | 3,924 | 125,396 | -424 |
| MAR 13 | 5,052 | 3,933 | 126,939 | 4,674 | 3,928 | 126,142 | -797 |
| APR 13 | 4,129 | 3,918 | 127,150 | 4,433 | 3,955 | 126,620 | -530 |
| MAY 13 | 4,784 | 3,942 | 127,992 | 4,768 | 3,957 | 127,431 | -561 |
| JUN 13 | 4,514 | 3,910 | 128,596 | 4,516 | 3,934 | 128,013 | -583 |

## PRISON ADMISSIONS AND POPULATION

## History \& Forecast by Fiscal Year



Fiscal Year

RINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008
FISCAL YEAR FORECAST
FINAL

|  | FY 07-08 ACTUAL | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMISSIONS | 42,276 | 45,277 | 48,223 | 49,988 | 51,273 | 52,307 |
| NEW COMMITMENTS | 40,487 | 43,677 | 46,623 | 48,388 | 49,673 | 50,707 |
| TECHNICAL VIOLATORS | 1,789 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| CONTROL RELEASE | 10 | 8 | 8 | 8 | 8 | 8 |
| CONDITIONAL RELEASE | 1,779 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 |
| LOSSES | 36,928 | 39,042 | 41,987 | 44,047 | 45,423 | 46,748 |
| PAROLES | - | 26 | 26 | 26 | 26 | 26 |
| FROM NEW TECH. VIOLATORS | - | 895 | 1,289 | 1,445 | 1,546 | 1,577 |
| END OF SENTENCE | 36,928 | 37,971 | 40,672 | 42,576 | 43,851 | 45,145 |
| FROM STATUS POP | 36,928 | 30,290 | 15,953 | 9,299 | 5,819 | 3,970 |
| FROM ADMISSIONS | - | 7,681 | 24,719 | 33,277 | 38,032 | 41,175 |
| END OF YEAR POPULATION | 98,192 | 104,427 | 110,663 | 116,604 | 122,454 | 128,013 |
| February 2008 CJEC | 99,234 | 105,668 | 112,316 | 118,199 | 124,142 | 128,596 |
| Proposed over/(under) February 2008 CJEC | $(1,042)$ | $(1,241)$ | $(1,653)$ | $(1,595)$ | $(1,688)$ | (583) |

# CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 

 PRIOR YEAR ACTUALS|  | JUL 07 | AUG 07 | SEP 07 | OCT 07 | NOV 07 | DEC 07 | JAN 08 | FEB 08 | MAR 08 | APR 08 | MAY 08 | JUN 08 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMISSIONS | 3,231 | 3,968 | 3,364 | 3,927 | 3,225 | 3,168 | 3,450 | 3,455 | 3,469 | 3,741 | 3,636 | 3,642 |
| NEW COMMITMENTS | 3,062 | 3,810 | 3,213 | 3,762 | 3,086 | 3,026 | 3,288 | 3,324 | 3,349 | 3,598 | 3,494 | 3,475 |
| TECHNICAL VIOLATORS | 169 | 158 | 151 | 165 | 139 | 142 | 162 | 131 | 120 | 143 | 142 | 167 |
| CONTROL RELEASE | 2 | 1 | - | - | - | 1 | - | 2 | 1 | 1 | 2 | - |
| CONDITIONAL RELEASE | 167 | 157 | 151 | 165 | 139 | 141 | 162 | 129 | 119 | 142 | 140 | 167 |
| LOSSES | 3,148 | 3,150 | 2,876 | 3,123 | 3,120 | 3,058 | 3,062 | 2,963 | 3,072 | 3,176 | 3,233 | 2,947 |
| PAROLES | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF SENTENCE | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM STATUS POP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM ADMISSIONS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF MONTH POPULATION | 92,927 | 93,745 | 94,233 | 95,037 | 95,142 | 95,252 | 95,640 | 96,132 | 96,529 | 97,094 | 97,497 | 98,192 |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008
DETAILED MONTHLY FORECAST FINAL

|  | JUL 08 | AUG 08 | SEP 08 | ОСт 08 | NOV 08 | DEC 08 | JAN 09 | FEB 09 | MAR 09 | APR 09 | MAY 09 | JUN 09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMISSIONS | 3,367 | 3,988 | 3,678 | 4,071 | 3,585 | 3,375 | 3,697 | 3,694 | 4,052 | 3,806 | 4,090 | 3,874 |
| NEW COMMITMENTS | 3,251 | 3,859 | 3,552 | 3,934 | 3,464 | 3,239 | 3,523 | 3,553 | 3,923 | 3,664 | 3,964 | 3,751 |
| TECHNICAL VIOLATORS | 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| CONTROL RELEASE | 1 | 1 | 1 | , | , | - | - | - | 1 | 1 | 1 | - |
| CONDITIONAL RELEASE | 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| LOSSES | 3,131 | 3,206 | 3,091 | 3,198 | 3,133 | 3,168 | 3,189 | 3,076 | 3,405 | 3,464 | 3,600 | 3,381 |
| PAROLES | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| FROM NEW TECH. VIOLATORS | 15 | 35 | 50 | 63 | 71 | 79 | 91 | 97 | 98 | 99 | 99 | 98 |
| END OF SENTENCE | 2,964 | 3,169 | 3,038 | 3,133 | 3,060 | 3,087 | 3,096 | 2,977 | 3,304 | 3,363 | 3,499 | 3,281 |
| FROM STATUS POP | 2,886 | 3,018 | 2,836 | 2,870 | 2,736 | 2,679 | 2,542 | 2,245 | 2,355 | 2,184 | 2,138 | 1,801 |
| FROM ADMISSIONS | 78 | 151 | 202 | 263 | 324 | 408 | 554 | 732 | 949 | 1,179 | 1,361 | 1,480 |
| END OF MONTH POPULATION | 98,428 | 99,210 | 99,797 | 100,670 | 101,122 | 101,329 | 101,837 | 102,455 | 103,102 | 103,444 | 103,934 | 104,427 |
| February 2008 CJEC | 99,426 | 100,414 | 100,775 | 101,636 | 101,764 | 101,723 | 102,077 | 102,442 | 103,637 | 103,985 | 104,944 | 105,668 |
| Proposed over/(under) February 2008 CJEC | (998) | $(1,204)$ | (978) | (966) | (642) | (394) | (240) | 13 | (535) | (541) | $(1,010)$ | $(1,241)$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 DETAILED MONTHLY FORECAST FINAL
ADMISSIONS
NEW COMMITMENTS
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE

LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF MONTH POPULATION
February 2008 CJEC
Proposed over/(under) February 2008
CJEC

| JUL 09 | AUG 09 | SEP 09 | ОСт 09 | NOV 09 | DEC 09 | JAN 10 | FEB 10 | MAR 10 | APR 10 | MAY 10 | JUN 10 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3,572 | 4,239 | 3,905 | 4,327 | 3,805 | 3,579 | 3,922 | 3,922 | 4,308 | 4,088 | 4,394 | 4,162 |
| 3,456 | 4,110 | 3,779 | 4,190 | 3,684 | 3,443 | 3,748 | 3,781 | 4,179 | 3,946 | 4,268 | 4,039 |
| 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| 1 | 1 | 1 | 1 | 1 | - | - | - | 1 | 1 | , | - |
| 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| 3,461 | 3,438 | 3,312 | 3,526 | 3,471 | 3,527 | 3,481 | 3,451 | 3,563 | 3,547 | 3,622 | 3,588 |
| 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| 97 | 97 | 100 | 102 | 103 | 105 | 111 | 116 | 115 | 115 | 115 | 113 |
| 3,362 | 3,339 | 3,209 | 3,422 | 3,366 | 3,420 | 3,368 | 3,333 | 3,445 | 3,430 | 3,505 | 3,473 |
| 1,804 | 1,682 | 1,453 | 1,551 | 1,406 | 1,379 | 1,240 | 1,122 | 1,153 | 1,075 | 1,085 | 1,003 |
| 1,558 | 1,657 | 1,756 | 1,871 | 1,960 | 2,041 | 2,128 | 2,211 | 2,292 | 2,355 | 2,420 | 2,470 |
| 104,538 | 105,339 | 105,932 | 106,733 | 107,067 | 107,119 | 107,560 | 108,031 | 108,776 | 109,317 | 110,089 | 110,663 |
| 105,841 | 106,837 | 107,204 | 108,030 | 108,207 | 108,178 | 108,545 | 108,895 | 110,190 | 110,624 | 111,594 | 112,316 |
| $(1,303)$ | $(1,498)$ | $(1,272)$ | $(1,297)$ | $(1,140)$ | $(1,059)$ | (985) | (864) | $(1,414)$ | $(1,307)$ | $(1,505)$ | $(1,653)$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 DETAILED MONTHLY FORECAST FINAL
ADMISSIONS
NEW COMMITMENTS
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE

LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF MONTH POPULATION
February 2008 CJEC
Proposed over/(under) February 2008
CJEC

| JUL 10 | AUG 10 | SEP 10 | OCT 10 | NOV 10 | DEC 10 | JAN 11 | FEB 11 | MAR 11 | APR 11 | MAY 11 | JUN 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3,702 | 4,395 | 4,048 | 4,486 | 3,945 | 3,709 | 4,064 | 4,065 | 4,466 | 4,237 | 4,556 | 4,315 |
| 3,586 | 4,266 | 3,922 | 4,349 | 3,824 | 3,573 | 3,890 | 3,924 | 4,337 | 4,095 | 4,430 | 4,192 |
| 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| 1 | 1 | 1 | 1 | 1 | - | - | - | 1 | 1 | 1 | - |
| 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| 3,520 | 3,581 | 3,540 | 3,588 | 3,620 | 3,690 | 3,751 | 3,625 | 3,799 | 3,778 | 3,783 | 3,772 |
| 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| 110 | 111 | 112 | 115 | 115 | 117 | 124 | 129 | 129 | 128 | 128 | 127 |
| 3,408 | 3,468 | 3,425 | 3,471 | 3,503 | 3,571 | 3,625 | 3,494 | 3,667 | 3,648 | 3,653 | 3,643 |
| 925 | 938 | 850 | 818 | 783 | 798 | 792 | 628 | 762 | 701 | 666 | 638 |
| 2,483 | 2,530 | 2,575 | 2,653 | 2,720 | 2,773 | 2,833 | 2,866 | 2,905 | 2,947 | 2,987 | 3,005 |
| 110,845 | 111,659 | 112,167 | 113,065 | 113,390 | 113,409 | 113,722 | 114,162 | 114,829 | 115,288 | 116,061 | 116,604 |
| 112,432 | 113,402 | 113,622 | 114,501 | 114,563 | 114,509 | 114,709 | 114,950 | 116,213 | 116,525 | 117,482 | 118,199 |
| $(1,587)$ | $(1,743)$ | $(1,455)$ | $(1,436)$ | $(1,173)$ | $(1,100)$ | (987) | (788) | $(1,384)$ | $(1,237)$ | $(1,421)$ | $(1,595)$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 DETAILED MONTHLY FORECAST FINAL
ADMISSIONS
NEW COMMITMENTS
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE

LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF MONTH POPULATION
February 2008 CJEC
Proposed over/(under) February 2008
CJEC

| JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3,798 | 4,508 | 4,153 | 4,601 | 4,047 | 3,804 | 4,168 | 4,169 | 4,581 | 4,346 | 4,672 | 4,426 |
| 3,682 | 4,379 | 4,027 | 4,464 | 3,926 | 3,668 | 3,994 | 4,028 | 4,452 | 4,204 | 4,546 | 4,303 |
| 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| 1 | 1 | 1 | 1 | 1 | - | - | - | 1 | 1 | 1 | - |
| 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| 3,736 | 3,724 | 3,774 | 3,791 | 3,815 | 3,755 | 3,807 | 3,763 | 3,836 | 3,778 | 3,820 | 3,824 |
| 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| 124 | 123 | 123 | 125 | 124 | 126 | 132 | 136 | 135 | 134 | 133 | 131 |
| 3,610 | 3,599 | 3,648 | 3,664 | 3,689 | 3,627 | 3,673 | 3,625 | 3,698 | 3,642 | 3,685 | 3,691 |
| 601 | 560 | 577 | 545 | 527 | 446 | 481 | 415 | 472 | 398 | 408 | 389 |
| 3,009 | 3,039 | 3,071 | 3,119 | 3,162 | 3,181 | 3,192 | 3,210 | 3,226 | 3,244 | 3,277 | 3,302 |
| 116,666 | 117,450 | 117,829 | 118,639 | 118,871 | 118,920 | 119,281 | 119,687 | 120,432 | 121,000 | 121,852 | 122,454 |
| 118,266 | 119,244 | 119,461 | 120,299 | 120,353 | 120,327 | 120,574 | 120,836 | 122,072 | 122,429 | 123,424 | 124,142 |
| $(1,600)$ | $(1,794)$ | $(1,632)$ | $(1,660)$ | $(1,482)$ | $(1,407)$ | $(1,293)$ | $(1,149)$ | $(1,640)$ | $(1,429)$ | $(1,572)$ | $(1,688)$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008
DETAILED MONTHLY FORECAST FINAL
ADMISSIONS
NEW COMMITMENTS
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE

LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF MONTH POPULATION
February 2008 CJEC
Proposed over/(under) February 2008
CJEC

| JUL 12 | AUG 12 | SEP 12 | OCT 12 | NOV 12 | DEC 12 | JAN 13 | FEB 13 | MAR 13 | APR 13 | MAY 13 | JUN 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3,874 | 4,599 | 4,236 | 4,694 | 4,128 | 3,881 | 4,251 | 4,253 | 4,674 | 4,433 | 4,768 | 4,516 |
| 3,758 | 4,470 | 4,110 | 4,557 | 4,007 | 3,745 | 4,077 | 4,112 | 4,545 | 4,291 | 4,642 | 4,393 |
| 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| 1 | 1 | 1 | 1 | 1 | - | - | - | 1 | 1 | 1 | - |
| 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| 3,849 | 3,827 | 3,802 | 3,872 | 3,872 | 3,881 | 3,947 | 3,924 | 3,928 | 3,955 | 3,957 | 3,934 |
| 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| 128 | 127 | 126 | 128 | 127 | 128 | 134 | 138 | 137 | 136 | 135 | 133 |
| 3,719 | 3,698 | 3,673 | 3,742 | 3,743 | 3,751 | 3,811 | 3,784 | 3,788 | 3,817 | 3,820 | 3,799 |
| 412 | 372 | 328 | 358 | 329 | 321 | 363 | 314 | 309 | 305 | 290 | 269 |
| 3,307 | 3,326 | 3,345 | 3,384 | 3,414 | 3,430 | 3,448 | 3,470 | 3,479 | 3,512 | 3,530 | 3,530 |
| 122,479 | 123,251 | 123,685 | 124,507 | 124,763 | 124,763 | 125,067 | 125,396 | 126,142 | 126,620 | 127,431 | 128,013 |
| 124,092 | 124,977 | 125,099 | 125,832 | 125,772 | 125,594 | 125,732 | 125,820 | 126,939 | 127,150 | 127,992 | 128,596 |
| $(1,613)$ | $(1,726)$ | $(1,414)$ | $(1,325)$ | $(1,009)$ | (831) | (665) | (424) | (797) | (530) | (561) | (583) |

## CRIMINAL JUSTICE TRENDS



# Presented at the Criminal Justice Estimating Conference 

Held July 16, 2008
(Web Site: http://edr.state.fl.us)

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## CRIMINAL JUSTICE TRENDS

## > Accuracy of February 2008 forecast

- Admissions since the February conference totaled 17,943, 1,193 fewer than projected for an error of $6.2 \%$. March, which usually had very high admissions, had 832 fewer admissions than projected. (Page 1)
- The end-of-month population on June 30th was 98,192 . This was 1,042 under the projected 99,234 (-1.1\% error). (Page 1)
- Errors were similar for the two components of admissions-new commitments and conditional/control release technical violators. There were 17,240 new commitments, which was 1,142 less than projected (-6.2\% error). Fifty-one fewer conditional and control release violators returned to prison with technical violations than projected for a - $6.8 \%$ error. (Page 2)


## $>$ Crime

- After four years of declines in reported crime, the number of index offenses reported in 2006 increased by $11,863(1.4 \%)$ over the 2005 level of 838,063 . This trend continued in 2007 with reported index crimes increasing by $27,055(3.2 \%)$ over the 2006 level of 849,926 . This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of reported violent offenses increased by 2.9 percent in 2006 and by 1.8 percent in 2007. Violent offenses have increased for three years in a row. In 2007, murder offenses increased by 6.5 percent and robbery increased by 11.7 percent but forcible sex offenses declined by 3.1 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were $15.0 \%$ of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- After eighteen years in which the crime rate (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of $4,632.0$ to $4,694.7$ (a $1.4 \%$ increase). The 2007 rate is still much lower than the 1988 rate of 8,974 . (Page 5)
- Arrests have been increasing and in 2007 there were $1,126,524$ total arrests, up 1.4 percent over 2006. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007, arrests for index offenses increased by 8.7 percent and arrests for non-index crimes increased by just .1 percent. Murder arrests increased from 756 to 902 -an increase of 19.3 percent and arrests for robbery offenses increased from 9,703 to 11,597 -up 19.5 percent. (Pages 6-7)


## > Filings and Guilty Dispositions

- After four years of declines in the number of felony filings (1999-2002) and one year with a small increase of 1.7 percent, the number of filings increased in the last four years, by 4.0 percent in 2004, 9.5 percent in 2005, 5.6 percent in 2006, and by 4.3 percent in 2007. (Page 8 )
- The share of filings that are nonviolent increased from 49.2 percent in 2006 to 50.3 percent in 2007, the share of violent filings increased from 17.8 percent to 18.0 percent, and the share of drug filings decreased from 33.0 percent to 31.7 percent. (Page 9)
- The number of guilty dispositions increased by 6.0 percent in 2005 , by 7.1 percent in 2006 , and by 7.3 percent in 2007. Increases of this magnitude haven't been seen since the mid 1990's. Also, because of delays in data reporting, it is likely that some December guilty dispositions may not have been captured in the current SRS data run so the annual increase may exceed 7.3 percent when all data have been received. (Page 10)
- The share of guilty dispositions for nonviolent offenses increased in 2007 while the shares for violent and drug offenses declined. (Page 11)
- The increase in guilty dispositions in the last four years is due predominately to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 2.2 percent in 2006 and by 5.2 percent in 2007. During the same period, nonviolent guilty dispositions increased by 2.1 percent in 2004, by 7.3 percent in 2005, by 8.4 percent in 2006, and by 10.2 percent in 2007. While drug guilty dispositions increased by 8.2 percent in 2004, and by close to 8 percent in the next two years, in 2007 they grew by a more modest 4.2 percent. (Page 11)
- The percent of guilty dispositions which are imprisoned as new commitments has trended upward from 16.5 percent in 1999 to over 21 percent in 2007. With guilty dispositions at nearly 185,000 per year, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 12)


## > Prison Admissions

- There were 42,276 admissions to prison in FY 07-08, up 7.6 percent from FY 06-07. This rate of growth was higher than the previous year when admissions to prison increased by 7.0 percent. (Page 18)
- New commitments, which make up nearly 96 percent of total admissions, totaled 40,487 in FY 07-08. This represented an 8.5 percent increase over the prior year. New commitments increased by 8.1 percent in FY 05-06 and by 8.0 percent in FY 06-07. (Page 19)
- A slightly different growth pattern is seen in calendar year new commitments. After the very large increase of 11.6 percent in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. (Page 20)
- Conditional and control release violators without new sentences comprise the remaining 4 percent of total admissions. These admissions declined in FY 07-08 by 10.6 percent. (Page 21)
- New commitments moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. (Page 22)
- Offenders sentenced to prison for technical violations increased by 20 percent in FY 03-04 (the first year after the "zero tolerance" policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05, by a more modest 4.3 percent in FY 05-06, and by 5.9 percent in FY 06-07. (Page 23)
- In the eight month period from July 2002 through February 2003 (before "zero tolerance"), there were 633 technical violators admitted to prison per month (on average). Since March 2003, this has increased to 852 resulting in an additional 219 technical violator admissions per month. Since the beginning of "zero tolerance" there has been 13,578 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 23)
- After a three-year period during which technical violators as a percentage of total admissions averaged 29 percent ( and exceeded 30 percent in 16 months), this percentage averaged 24.5 percent in the first 10 months of FY 07-08 (Page 24)
- After five years of declines, the average sentence length of new commitments increased in FY 07-08 to 54.1 months ( 4.5 years), up from 52.4 months in FY 06-07. (Pages 25 and 26)
- In June 2008 the average sentence length of new commitments was 57.1 months (4.8 years). This average sentence length was 9 months higher than in January 2008 when the average was 47.9 months. (Pages 26 and 27)
- While the sentence length distribution of new commitments continues to be weighted toward shorter sentences with one in four new commitments in FY 07-08 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments are becoming more diverse. There were nearly 3,200 additional new commitments in FY 07-08 over the prior fiscal year but sentences of 21 months or less increased by only 268. Sentences of 102 months or more increased by 522. For comparison purposes, sentences of 21 months or less accounted for nearly all of the increase in new commitments between FY 05-06 and FY 06-07. (Page 28)
- The percentage of year-and-a-day sentences declined in FY 07-08 after six years of increases. In FY 07-08, 15.0 percent of new commitments were a year-and-a-day in length, down from 17.7 percent in FY 06-07. This is still well above the FY 01-02 level of 8.8 percent. (Page 29)
- Year-and-a-day sentences declined by 7.8 percent in FY 07-08 over the previous fiscal year. There were 517 fewer year-and-a-day sentences in FY 07-08 than in FY 06-07. The largest decline was in Hillsborough County where year-and-a-day sentences declined by over 700 (down 47.9\%). These sentences declined by 24.3 percent in Broward County and by 36.0 percent in Orange County. On the other hand, several counties including Pinellas, Volusia, Miami-Dade, Duval, and Osceola sent increased numbers of year-and-a-day sentences in FY 07-08. (Page 30)
- A further examination of the decline in year-and-a-day sentences from Hillsborough County revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-amonth in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 31)
- Growth in new commitments is not uniform across the state. Between FY 06-07 and FY 07-08, 45 counties experienced positive growth in the number of new commitments and 22 counties showed negative growth. Between FY 05-06 and FY 06-07, 38 counties experienced positive growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the number of new commitments with over 3,800 new commitments in FY 07-08, down from 4,034 new commitments in FY 06-07. Hillsborough's new commitments accounted for 9.5 percent of the state total in FY 07-08. Not far behind, Broward County's new commitments accounted for 9.2 percent of the total. Pinellas County accounted for 6.6 percent. (Page 32)
- Broward and Pinellas Counties led the state in the growth of new commitments in FY 07-08 with Broward sending 456 more new commitments to state prison than in the prior fiscal year, up 13.9 percent over FY 06-07. Pinellas County sent 407 more new commitments than in the prior fiscal year, an increase of 17.9 percent. (Page 32)
- Florida's three largest counties, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2007 but in FY 07-08, these counties accounted for 19.3 percent of the state's new commitments to prison and 17.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 6.0 percent of the state's new commitments and 16.4 percent of the year-and-a-day sentences. Over 41 percent of Polk County's new commitments come to prison with year-and-a-day sentences. Hillsborough County, with 6.4 percent of the state population accounted for 9.5 percent of new commitments and 12.6 percent of year-and-a-day sentences. (Pages 33 and 34)
- The 8.5 percent increase in new commitments in FY 07-08 was not evenly distributed by offense group. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 947 (20.1\%) between FY 06-07 and FY 07-08 and accounting for nearly 30 percent of the increase in new commitments. "Robbery" offenses increased by 574 (26.8\%). Both the "Drugs" and the "Violent, Other" categories also showed strong growth. There was growth in every offense category between FY 07-08 and the prior fiscal year. (Page 35)
- The offense categories with the highest growth statewide also played a role in the four counties with the largest increases in the number of new commitments but there was substantial variation by county. "Robbery" growth was greater than "Burglary" growth in three of the four counties and grew by 37.7 percent in Broward County, by 56.1 percent in Pinellas County, and by 63.2 percent in Palm Beach County while in Miami-Dade, "Burglary" grew by 44.5 percent and "Robbery" grew by 29.2 percent. (Pages 36-39)
- "Burglary of an occupied structure" accounted for 48.7 percent of the increase in the "Burglary" category statewide. (Page 40)
- "Robbery with firearm or deadly weapon" accounted for 43.3 percent of the increase in the "Robbery" category while "Robbery, no firearm or deadly weapon" accounted for 40.1 percent of the increase. (Page 41)
- In the "Drug" offense category, the number of offenders with cocaine S/M/D as their primary offense grew by 233 ( $6.9 \%$ ). New commitments with cocaine possession as their primary offense declined by 7.1 percent. "Other drug offenses" increased by 345 (12.8\%). (Page 42)
- New commitments with year-and-a-day sentences have a wide variety of offenses but "cocaine possession" and "driving with a suspended license" are the most common primary offenses. These two offenses accounted for over 25 percent of the total year-and-a-day new commitments in FY 07-08. (Page 43)
- The percentage of new commitments sentenced for third degree felonies declined in FY 07-08 after five years of increases. In FY 07-08, 45.9 percent of new commitments were sentenced for third degree felonies, down from 48.6 percent in FY 06-07. (Page 44)


## > COUNTY JAILS

- Average daily population in county jails has increased since the implementation of zero tolerance. The June 30, 2007 average daily population (ADP) of 63,405 was slightly lower than the June 30, 2006 ADP of 63,481 but was still 22 percent higher than the June 30, 2002 ADP of 51,969 . (Page 45)
- In 2007, 18.1 percent of the offenders in county jail had been sentenced for a felony compared to around 20 percent in earlier years. (Page 46)


## > OTHER TRENDS

- The number of prison inmates per $\mathbf{1 0 0 , 0 0 0}$ Florida population continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 512.7 (in FY 07-08). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Page 47)

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

|  | ADMISSIONS |  | MONTHLY <br> OVERI | CUMULATIVE <br> OVERI |
| :--- | :---: | ---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) | (UNDER) |
| February 2008 | 3,400 | 3,455 | 55 | 55 |
| March 2008 | 4,301 | 3,469 | -832 | -777 |
| April 2008 | 3,518 | 3,741 | 223 | -554 |
| May 2008 | 4,074 | 3,636 | -438 | -992 |
| June 2008 * | 3,843 | 3,642 | -201 | $-1,193$ |
| Total |  |  |  |  |

*Preliminary

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

|  | POPULATION |  | CUMULATIVE |
| :--- | ---: | ---: | ---: |
| OVERI |  |  |  |

## -1.1\% \% Error

## COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 15, 2008 CJEC

## ALL ADMISSIONS

February 2008
March 2008
April 2008
May 2008
June 2008

Total


| February 2008 CJEC |  |  | Cumulative difference |
| :---: | :---: | :---: | :---: |
|  | Actual | Diff |  |
| 3,400 | 3,455 | 55 | 55 |
| 4,301 | 3,469 | (832) | (777) |
| 3,518 | 3,741 | 223 | (554) |
| 4,074 | 3,636 | (438) | (992) |
| 3,843 | 3,642 | (201) | $(1,193)$ |
| 19,136 | 17,943 | $(1,193)$ |  |
|  | -6.2\% |  |  |
|  | NEW COMMITMENTS |  |  |
| February 2008 |  |  | Cumulative |
| CJEC | Actual | Diff | difference |
| 3,260 | 3,324 | 64 | 64 |
| 4,147 | 3,349 | (798) | (734) |
| 3,367 | 3,598 | 231 | (503) |
| 3,910 | 3,494 | (416) | (919) |
| 3,698 | 3,475 | (223) | $(1,142)$ |
| 18,382 | 17,240 | $(1,142)$ |  |
|  | -6.2\% |  |  |

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

|  | February 2008 <br> CJEC | Actual | Cumulative <br> difference |  |
| ---: | ---: | :---: | ---: | ---: |
| February 2008 | 140 | 131 | $(9)$ | $(9)$ |
| March 2008 | 154 | 120 | $(34)$ | $(43)$ |
| April 2008 | 151 | 143 | $(8)$ | $(51)$ |
| May 2008 | 164 | 142 | $(22)$ | $(73)$ |
| June 2008 | 145 | 167 | 22 | $(51)$ |
| Total | 754 | 703 | $(51)$ |  |
|  |  | $-6.8 \%$ error |  |  |






## ARRESTS

| Index Offenses |  | \% |
| :---: | :---: | :---: |
|  | 2007 | Change |
| Murder | 902 | 19.3\% |
| Forcible Sex Offenses | 3,064 | -13.2\% |
| Forcible Rape | 1,793 | -8.5\% |
| Forcible Sodomy | 312 | -17.0\% |
| Forcible Fondling | 959 | -19.7\% |
| Robbery | 11,597 | 19.5\% |
| Aggravated Assault | 35,836 | -0.2\% |
| Burglary | 28,307 | 4.1\% |
| Larceny | 94,857 | 16.3\% |
| Motor Vehicle Theft | 10,874 | -8.6\% |
| Total Index Offenses | 185,437 | 8.7\% |
| Part II |  |  |
| Manslaughter | 129 | -7.9\% |
| Kidnap/Abduction | 892 | 3.2\% |
| Arson | 440 | -7.0\% |
| Simple Assault | 88,232 | -1.6\% |
| Drug Arrests | 169,360 | 0.7\% |
| Bribery | 60 | 0.0\% |
| Embezzlement | 1,450 | -7.6\% |
| Fraud | 17,277 | 6.4\% |
| Counterfeit/Forgery | 5,077 | 5.7\% |
| Extortion/Blackmail | 138 | 7.0\% |
| Intimidation | 4,506 | -11.8\% |
| Prostitution | 6,131 | 12.6\% |
| Non-Forcible Sex Offenses | 3,706 | -4.0\% |
| Stolen Property | 2,891 | 5.6\% |
| Driving Under Influence | 58,824 | 6.4\% |
| Destruction/Vandalism | 9,152 | -7.4\% |
| Gambling | 297 | -15.6\% |
| Weapons Violations | 8,263 | -4.0\% |
| Liquor Law Violations | 34,898 | 8.6\% |
| Miscellaneous | 529,364 | -1.0\% |
| Total Part II | 941,087 | 0.1\% |
| ALL OFFENSES | 1,126,524 | 1.4\% |

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years




## GUILTY DISPOSITIONS BY OFFENSE TYPE

| Year | Violent $^{1}$ |  | Nonviolent |  |  |  |  |
| :---: | ---: | ---: | :--- | ---: | ---: | ---: | ---: |
|  |  | Drug $^{3}$ |  | Total |  |  |  |
| 1980 | 8,721 | $20.2 \%$ | 27,585 | $63.8 \%$ | 6,914 | $16.0 \%$ | 43,220 |
| 1981 | 10,323 | $18.1 \%$ | 38,463 | $67.4 \%$ | 8,263 | $14.5 \%$ | 57,049 |
| 1982 | 14,047 | $20.5 \%$ | 43,517 | $63.6 \%$ | 10,898 | $15.9 \%$ | 68,462 |
| 1983 | 13,316 | $19.4 \%$ | 43,667 | $63.5 \%$ | 11,777 | $17.1 \%$ | 68,760 |
| 1984 | 12,887 | $19.2 \%$ | 41,359 | $61.7 \%$ | 12,772 | $19.1 \%$ | 67,018 |
| 1985 | 14,862 | $20.1 \%$ | 44,436 | $60.2 \%$ | 14,565 | $19.7 \%$ | 73,863 |
| 1986 | 16,705 | $19.0 \%$ | 50,928 | $58.0 \%$ | 20,112 | $22.9 \%$ | 87,745 |
| 1987 | 19,873 | $18.6 \%$ | 55,364 | $51.7 \%$ | 31,866 | $29.8 \%$ | 107,103 |
| 1988 | 21,321 | $16.9 \%$ | 63,972 | $50.8 \%$ | 40,726 | $32.3 \%$ | 126,019 |
| 1989 | 24,230 | $17.2 \%$ | 69,183 | $49.1 \%$ | 47,547 | $33.7 \%$ | 140,960 |
| 1990 | 25,786 | $18.9 \%$ | 68,838 | $50.4 \%$ | 41,867 | $30.7 \%$ | 136,491 |
| 1991 | 28,017 | $20.1 \%$ | 70,861 | $50.9 \%$ | 40,256 | $28.9 \%$ | 139,134 |
| 1992 | 27,315 | $20.8 \%$ | 64,555 | $49.3 \%$ | 39,188 | $29.9 \%$ | 131,058 |
| 1993 | 26,395 | $21.5 \%$ | 60,672 | $49.3 \%$ | 35,950 | $29.2 \%$ | 123,017 |
| 1994 | 25,463 | $20.6 \%$ | 59,592 | $48.2 \%$ | 38,705 | $31.3 \%$ | 123,760 |
| 1995 | 25,918 | $20.7 \%$ | 59,733 | $47.8 \%$ | 39,375 | $31.5 \%$ | 125,026 |
| 1996 | 25,413 | $19.9 \%$ | 62,742 | $49.0 \%$ | 39,792 | $31.1 \%$ | 127,947 |
| 1997 | 26,355 | $18.6 \%$ | 70,656 | $49.9 \%$ | 44,725 | $31.6 \%$ | 141,736 |
| 1998 | 31,065 | $21.7 \%$ | 64,833 | $45.2 \%$ | 47,557 | $33.2 \%$ | 143,455 |
| 1999 | 31,622 | $21.5 \%$ | 66,824 | $45.5 \%$ | 48,436 | $33.0 \%$ | 146,882 |
| 2000 | 31,259 | $22.5 \%$ | 63,235 | $45.5 \%$ | 44,390 | $32.0 \%$ | 138,884 |
| 2001 | 30,393 | $21.3 \%$ | 67,502 | $47.2 \%$ | 45,012 | $31.5 \%$ | 142,907 |
| 2002 | 29,891 | $20.9 \%$ | 68,907 | $48.1 \%$ | 44,455 | $31.0 \%$ | 143,253 |
| 2003 | 28,256 | $19.1 \%$ | 73,039 | $49.4 \%$ | 46,412 | $31.4 \%$ | 147,707 |
| 2004 | 26,711 | $17.6 \%$ | 74,546 | $49.2 \%$ | 50,228 | $33.2 \%$ | 151,485 |
| 2005 | 26,345 | $16.4 \%$ | 79,993 | $49.8 \%$ | 54,212 | $33.8 \%$ | 160,550 |
| 2006 | 26,918 | $15.6 \%$ | 86,728 | $50.4 \%$ | 58,365 | $33.9 \%$ | 172,011 |
| 2007 | 28,319 | $15.3 \%$ | 95,538 | $51.7 \%$ | 60,790 | $32.9 \%$ | 184,647 |
|  |  |  |  |  |  |  |  |

[^0]Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/08.


## CRIMINAL JUSTICE SYSTEM MEASURES

|  | 1984 | \% <br> Change | $\underline{1985}$ | \% <br> Change | 1986 | \% <br> Change | 1987 | \% <br> Change | $\underline{1988}{ }^{1}$ | \% <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REPORTED CRIMES <br> (Part I, Index offenses) | 749,231 | 3.4\% | 860,957 | 14.9\% | 960,374 | 11.5\% | 1,021,283 | 6.3\% | 1,106,212 | 8.3\% |
| Total Violent Offenses | 95,368 | 8.0\% | 106,980 | 12.2\% | 120,977 | 13.1\% | 123,030 | 1.7\% | NA | NA |
| CRIME RATE ${ }^{2}$ (per 100,000 Pop) | 6,822.1 | 0.6\% | 7,604.1 | 11.5\% | 8,240.7 | 8.4\% | 8,510.6 | 3.3\% | 8,973.5 | 5.4\% |
| ARRESTS |  |  |  |  |  |  |  |  |  |  |
| Part I | 146,223 | 4.0\% | 157,142 | 7.5\% | 172,839 | 10.0\% | 179,029 | 3.6\% | NA | NA |
| Part II | 408,395 | 3.8\% | 408,787 | 0.1\% | 456,272 | 11.6\% | 511,568 | 12.1\% | NA | NA |
| TOTAL | 554,618 | 3.9\% | 565,929 | 2.0\% | 629,111 | 11.2\% | 690,597 | 9.8\% | NA | NA |
| FELONY |  |  |  |  |  |  |  |  |  |  |
| FILINGS | 123,451 | 6.4\% | 133,658 | 8.3\% | 141,391 | 5.8\% | 146,095 | 3.3\% | 171,223 | 17.2\% |
| GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS | 67,018 | -2.5\% | 74,301 | 10.9\% | 90,885 | 22.3\% | 106,992 | 17.7\% | 125,832 | 17.6\% |
| \% OF FILINGS |  |  |  |  |  |  |  |  |  |  |
| FOUND GUILTY | 54.3\% |  | 55.6\% |  | 64.3\% |  | 73.2\% |  | 73.5\% |  |
| NEW COMMITMENTS |  |  |  |  |  |  |  |  |  |  |
| TO PRISON | 11,930 | -3.8\% | 15,269 | 28.0\% | 19,291 | 26.3\% | 25,934 | 34.4\% | 34,352 | 32.5\% |
| \% OF GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS |  |  |  |  |  |  |  |  |  |  |
| IMPRISONED | 17.8\% |  | 20.6\% |  | 21.2\% |  | 24.2\% |  | 27.3\% |  |
| PRISON POPULATION |  |  |  |  |  |  |  |  |  |  |
| ON JUNE 30 | 26,471 | -4.5\% | 28,310 | 6.9\% | 29,712 | 5.0\% | 32,764 | 10.3\% | 33,681 | 2.8\% |

## CRIMINAL JUSTICE SYSTEM MEASURES

|  | 1989 | \% <br> Change | 1990 | \% <br> Change | $\underline{1991}$ | \% <br> Change | 1992 | \% <br> Change | $\underline{1993}$ | \% <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REPORTED CRIMES <br> (Part I, Index offenses) | 1,120,515 | 1.3\% | 1,122,935 | 0.2\% | 1,129,704 | 0.6\% | 1,112,746 | -1.5\% | 1,116,567 | 0.3\% |
| Total Violent Offenses | 145,473 | NA | 160,554 | 10.4\% | 158,181 | -1.5\% | 161,137 | 1.9\% | 161,789 | NA |
| CRIME RATE ${ }^{2}$ (per 100,000 Pop) | 8,857.2 | -1.3\% | 8,679.3 | -2.0\% | 8,520.5 | -1.8\% | 8,244.1 | -3.2\% | 8,132.2 | -1.4\% |
| ARRESTS |  |  |  |  |  |  |  |  |  |  |
| Part I | 195,888 | NA | 206,045 | 5.2\% | 208,895 | 1.4\% | 185,917 | -11.0\% | 179,963 | -3.2\% |
| Part II | 487,565 | NA | 550,705 | 13.0\% | 535,719 | -2.7\% | 519,216 | -3.1\% | 473,830 | -8.7\% |
| TOTAL | 683,453 | NA | 756,750 | 10.7\% | 744,614 | -1.6\% | 705,133 | -5.3\% | 653,793 | -7.3\% |
| FELONY |  |  |  |  |  |  |  |  |  |  |
| FILINGS | 184,543 | 7.8\% | 178,209 | -3.4\% | 169,028 | -5.2\% | 169,098 | 0.0\% | 153,696 | -9.1\% |
| GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS | 141,218 | 12.2\% | 137,112 | -2.9\% | 139,141 | 1.5\% | 131,071 | -5.8\% | 123,073 | -6.1\% |
| \% OF FILINGS |  |  |  |  |  |  |  |  |  |  |
| FOUND GUILTY | 76.5\% |  | 76.9\% |  | 82.3\% |  | 77.5\% |  | 80.1\% |  |
| NEW COMMITMENTS |  |  |  |  |  |  |  |  |  |  |
| TO PRISON | 42,773 | 24.5\% | 40,626 | -5.0\% | 33,952 | -16.4\% | 32,300 | -4.9\% | 27,754 | -14.1\% |
| \% OF GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS |  |  |  |  |  |  |  |  |  |  |
| IMPRISONED | 30.3\% |  | 29.6\% |  | 24.4\% |  | 24.6\% |  | 22.6\% |  |
| PRISON POPULATION |  |  |  |  |  |  |  |  |  |  |
| ON JUNE 30 | 38,059 | 13.0\% | 42,733 | 12.3\% | 46,233 | 8.2\% | 47,012 | 1.7\% | 50,603 | 7.6\% |

## CRIMINAL JUSTICE SYSTEM MEASURES

|  | 1994 | \% <br> Change | 1995 | \% <br> Change | 1996 | \% <br> Change | 1997 | \% <br> Change | 1998 | \% <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REPORTED CRIMES <br> (Part I, Index offenses) | 1,130,875 | 1.3\% | 1,078,619 | -4.6\% | 1,079,623 | 0.1\% | 1,073,757 | -0.5\% | 1,025,100 | -4.5\% |
| Total Violent Offenses | 157,835 | -2.4\% | 150,208 | -4.8\% | 151,350 | 0.8\% | 150,801 | -0.4\% | 139,673 | -7.4\% |
| CRIME RATE ${ }^{2}$ (per 100,000 Pop) | 8,052.5 | -1.0\% | 7,523.9 | -6.6\% | 7,382.8 | -1.9\% | 7,187.9 | -2.6\% | 6,730.6 | -6.4\% |
| ARRESTS |  |  |  |  |  |  |  |  |  |  |
| Part I | 203,777 | 13.2\% | 190,862 | -6.3\% | NA | NA | NA | NA | 200,251 | NA |
| Part II | 511,078 | 7.9\% | 535,378 | 4.8\% | NA | NA | NA | NA | 679,940 | NA |
| TOTAL | 714,855 | 9.3\% | 726,240 | 1.6\% | 685,992 | -5.5\% | 686,565 | 0.1\% | 880,191 | 28.2\% |
| FELONY |  |  |  |  |  |  |  |  |  |  |
| FILINGS | 160,421 | 4.4\% | 164,197 | 2.4\% | 177,687 | 8.2\% | 184,163 | 3.6\% | 192,942 | 4.8\% |
| GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS | 116,939 | -5.0\% | 128,202 | 9.6\% | 132,665 | 3.5\% | 141,736 | 6.8\% | 143,761 | 1.4\% |
| \% OF FILINGS |  |  |  |  |  |  |  |  |  |  |
| FOUND GUILTY | 72.9\% |  | 78.1\% |  | 74.7\% |  | 77.0\% |  | 74.5\% |  |
| NEW COMMITMENTS |  |  |  |  |  |  |  |  |  |  |
| TO PRISON | 23,483 | -15.4\% | 20,286 | -13.6\% | 20,792 | 2.5\% | 21,829 | 5.0\% | 22,645 | 3.7\% |
| \% OF GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS |  |  |  |  |  |  |  |  |  |  |
| IMPRISONED | 20.1\% |  | 15.8\% |  | 15.7\% |  | 15.4\% |  | 15.8\% |  |
| PRISON POPULATION |  |  |  |  |  |  |  |  |  |  |
| ON JUNE 30 | 56,052 | 10.8\% | 61,992 | 10.6\% | 64,333 | 3.8\% | 64,713 | 0.6\% | 66,280 | 2.4\% |

## CRIMINAL JUSTICE SYSTEM MEASURES

|  | 1999 | \% Change | 2000 | \% Change | 2001 | \% <br> Change | 2002 | \% Change | 2003 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REPORTED CRIMES <br> (Part I, Index offenses) | 934,349 | -8.9\% | 895,708 | -4.1\% | 911,292 | 1.7\% | 900,155 | -1.2\% | 881,615 | -2.1\% |
| Total Violent Offenses | 128,859 | -7.7\% | 128,041 | -0.6\% | 130,323 | 1.8\% | 127,905 | -1.9\% | 124,236 | -2.9\% |
| CRIME RATE ${ }^{2}$ <br> (per 100,000 Pop) | 5,997.0 | -10.9\% | 5,604.2 | -6.6\% | 5,580.4 | -0.4\% | 5,398.4 | -3.3\% | 5,164.2 | -4.3\% |
| ARRESTS |  |  |  |  |  |  |  |  |  |  |
| Part I | 186,099 | -7.1\% | 175,615 | -5.6\% | 186,412 | 6.1\% | 181,054 | -2.9\% | 181,661 | 0.3\% |
| Part II | 711,580 | 4.7\% | 707,244 | -0.6\% | 736,033 | 4.1\% | 732,033 | -0.5\% | 793,262 | 8.4\% |
| TOTAL | 897,679 | 2.0\% | 882,859 | -1.7\% | 922,445 | 4.5\% | 913,087 | -1.0\% | 974,923 | 6.8\% |
| FELONY |  |  |  |  |  |  |  |  |  |  |
| FILINGS | 190,051 | -1.5\% | 186,086 | -2.1\% | 184,571 | -0.8\% | 184,295 | -0.1\% | 187,379 | 1.7\% |
| GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS | 146,882 | 2.2\% | 138,884 | -5.4\% | 142,907 | 2.9\% | 143,253 | 0.2\% | 147,707 | 3.1\% |
| \% OF FILINGS |  |  |  |  |  |  |  |  |  |  |
| FOUND GUILTY | 77.3\% |  | 74.6\% |  | 77.4\% |  | 77.7\% |  | 78.8\% |  |
| NEW COMMITMENTS |  |  |  |  |  |  |  |  |  |  |
| TO PRISON | 24,273 | 7.2\% | 25,541 | 5.2\% | 25,571 | 0.1\% | 27,176 | 6.3\% | 30,340 | 11.6\% |
| \% OF GUILTY |  |  |  |  |  |  |  |  |  |  |
| DISPOSITIONS |  |  |  |  |  |  |  |  |  |  |
| IMPRISONED | 16.5\% |  | 18.4\% |  | 17.9\% |  | 19.0\% |  | 20.5\% |  |
| PRISON POPULATION |  |  |  |  |  |  |  |  |  |  |
| ON JUNE 30 | 68,599 | 3.5\% | 71,233 | 3.8\% | 72,007 | 1.1\% | 73,553 | 2.1\% | 77,316 | 5.1\% |

## CRIMINAL JUSTICE SYSTEM MEASURES

|  | \% |  |  | \% | \% |  |  | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underline{2004}$ | Change | $\underline{2005}$ | Change | $\underline{2006}$ | Change | $\underline{2007}$ | Change |
| REPORTED CRIMES <br> (Part I, Index offenses) | 850,490 | -3.5\% | 838,063 | -1.5\% | 849,926 | 1.4\% | 876,981 | 3.2\% |
| Total Violent Offenses | 123,697 | -0.4\% | 125,825 | 1.7\% | 129,501 | 2.9\% | 131,781 | 1.8\% |
| CRIME RATE ${ }^{2}$ <br> (per 100,000 Pop) | 4,855.3 | -6.0\% | 4,677.2 | -3.7\% | 4,632.0 | -1.0\% | 4,694.9 | 1.4\% |
| ARRESTS |  |  |  |  |  |  |  |  |
| Part I | 175,974 | -3.1\% | 172,193 | -2.1\% | 170,593 | -0.9\% | 185,437 | 8.7\% |
| Part II | 853,026 | 7.5\% | 883,928 | 3.6\% | 940,083 | 6.4\% | 941,087 | 0.1\% |
| TOTAL | 1,029,000 | 5.5\% | 1,056,121 | 2.6\% | 1,110,676 | 5.2\% | 1,126,524 | 1.4\% |
| FELONY |  |  |  |  |  |  |  |  |
| FILINGS | 194,834 | 4.0\% | 213,283 | 9.5\% | 225,262 | 5.6\% | 235,030 | 4.3\% |
| GUILTY |  |  |  |  |  |  |  |  |
| DISPOSITIONS | 151,485 | 2.6\% | 160,550 | 6.0\% | 172,011 | 7.1\% | 184,647 | 7.3\% |
| \% OF FILINGS |  |  |  |  |  |  |  |  |
| FOUND GUILTY | 77.8\% |  | 75.3\% |  | 76.4\% |  | 78.6\% |  |
| NEW COMMITMENTS |  |  |  |  |  |  |  |  |
| TO PRISON | 31,445 | 3.6\% | 33,249 | 5.7\% | 35,724 | 7.4\% | 39,376 | 10.2\% |
| \% OF GUILTY |  |  |  |  |  |  |  |  |
| DISPOSITIONS |  |  |  |  |  |  |  |  |
| IMPRISONED | 20.8\% |  | 20.7\% |  | 20.8\% |  | 21.3\% |  |
| PRISON POPULATION |  |  |  |  |  |  |  |  |
| ON JUNE 30 | 81,974 | 6.0\% | 84,901 | 3.6\% | 88,576 | 4.3\% | 92,844 | 4.8\% |
| Notes: |  |  |  |  |  |  |  |  |
| ${ }^{1} 1988$ Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI. |  |  |  |  |  |  |  |  |
| ${ }^{2}$ Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEBR). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used. |  |  |  |  |  |  |  |  |
| Data Sources: |  |  |  |  |  |  |  |  |
| Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports. |  |  |  |  |  |  |  |  |
| Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2008. |  |  |  |  |  |  |  |  |
| Prison Admissions and Prison Population: Florida Department of Corrections, Reseach and Data Analysis. State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007. |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

ADMISSIONS TO PRISON BY FISCAL YEAR
\% Change from

Includes conditional release and control release violators with and without new sentences

NEW COMMITMENTS BY FISCAL YEAR
\% Change from
prior year
prior year


* Preliminary
Includes conditional release and control release violators with new sentences.
NEW COMMITMENTS BY CALENDAR YEAR
\% Change
from prior
year
$28.0 \%$
$26.3 \%$
$34.4 \%$
$32.5 \%$
$24.5 \%$
$-5.0 \%$
$-16.4 \%$
$-4.9 \%$
$-14.1 \%$
$-15.4 \%$
$-13.6 \%$
$2.5 \%$
$5.0 \%$
$3.7 \%$
$7.2 \%$
$5.2 \%$
$0.1 \%$
$6.3 \%$
$11.6 \%$
$3.6 \%$
$5.7 \%$
$7.4 \%$
$10.2 \%$


Conditional Release and Control Release Violators without New Sentences


[^1]Includes conditional release and control release violators with new sentences.


## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

|  |  | $\%$ <br> Change |
| :--- | :--- | ---: |
| Technical violators to prison FY 2002-03: | 7,898 |  |
| Technical violators to prison FY 2003-04: | 9,478 | $20.0 \%$ |
| Technical violators to prison FY 2004-05: | 10,148 | $7.1 \%$ |
| Technical violators to prison FY 2005-06: | 10,584 | $4.3 \%$ |
| Technical violators to prison FY 2006-07: | 11,211 | $5.9 \%$ |

Monthly average July 2002 through February 2003 (before zero tolerance): ..... 633
Monthly average March 2003 through April 2008 (after zero tolerance): ..... 852
Difference per month: ..... 219

Total increase in violator admissions from beginning of zero tolerance through April 2008 (219 per month * 62 months):

MONTHLY AVERAGE BY TIME PERIOD:
Before zero tolerance:
July 2002 through December 2002633
Transition period:
January 2003 through June 2003 (transition period):
$684 \quad 51 \quad 8.1 \%$
After zero tolerance:

| July 2003 through December 2003 | 784 | 100 | $14.6 \%$ |
| :--- | ---: | ---: | ---: |
| January 2004 through June 2004 | 796 | 12 | $1.6 \%$ |
| July 2004 through December 2004 | 812 | 16 | $2.0 \%$ |
| January 2005 through June 2005 | 879 | 67 | $8.3 \%$ |
| July 2005 through December 2005 | 829 | -51 | $-5.7 \%$ |
| January 2006 through June 2006 | 935 | 106 | $12.8 \%$ |
| July 2006 through December 2006 | 907 | -29 | $-3.1 \%$ |
| January 2007 through June 2007 | 962 | 56 | $6.1 \%$ |
| July 2007 through December 2007 | 864 | -98 | $-10.2 \%$ |
| January 2008 through April 2008 | 851 | -13 | $-1.5 \%$ |






SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

| Sentence Length | Jan 08 | Feb 08 | Mar 08 | Apr 08 | May 08 | Jun 08 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | \% | \% | \% | \% | \% |
| 12-15m | 26.6\% | 24.7\% | 22.4\% | 24.7\% | 22.6\% | 23.6\% |
| 16-21 m | 14.6\% | 13.4\% | 14.5\% | 13.7\% | 14.3\% | 14.5\% |
| 22-27m | 11.9\% | 15.0\% | 14.0\% | 12.6\% | 12.8\% | 11.9\% |
| 28-33 m | 5.8\% | 5.4\% | 6.2\% | 6.0\% | 6.4\% | 5.6\% |
| 34-39 m | 11.6\% | 10.1\% | 11.5\% | 10.7\% | 10.7\% | 12.0\% |
| 40-45 m | 3.2\% | 2.6\% | 2.8\% | 3.3\% | 2.6\% | 2.3\% |
| 46-51 m | 4.8\% | 4.8\% | 5.2\% | 4.2\% | 4.5\% | 4.4\% |
| 52-57m | 1.1\% | 1.0\% | 1.2\% | 1.0\% | 1.2\% | 1.3\% |
| 58-78 m | 8.6\% | 8.6\% | 8.4\% | 9.1\% | 9.2\% | 8.9\% |
| 79-102m | 2.9\% | 3.0\% | 3.3\% | 3.7\% | 3.2\% | 3.9\% |
| GT 102 m | 8.8\% | 11.4\% | 10.5\% | 11.2\% | 12.4\% | 11.6\% |
|  | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

## Cumulative Percentage

| Sentence Length | Jan 08 | Feb 08 | Mar 08 | Apr 08 | May 08 | Jun 08 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | \% | \% | \% | \% | \% |
| 12-15m | 26.6\% | 24.7\% | 22.4\% | 24.7\% | 22.6\% | 23.6\% |
| 16-21m | 41.2\% | 38.2\% | 36.9\% | 38.3\% | 37.0\% | 38.1\% |
| 22-27m | 53.1\% | 53.2\% | 51.0\% | 50.9\% | 49.8\% | 50.0\% |
| 28-33 m | 58.9\% | 58.5\% | 57.2\% | 56.9\% | 56.2\% | 55.6\% |
| 34-39 m | 70.5\% | 68.6\% | 68.7\% | 67.6\% | 66.9\% | 67.6\% |
| 40-45 m | 73.7\% | 71.2\% | 71.5\% | 70.9\% | 69.5\% | 69.9\% |
| 46-51 m | 78.6\% | 76.0\% | 76.7\% | 75.1\% | 74.0\% | 74.3\% |
| 52-57m | 79.7\% | 77.0\% | 77.8\% | 76.1\% | 75.2\% | 75.6\% |
| 58-78 m | 88.3\% | 85.6\% | 86.2\% | 85.1\% | 84.4\% | 84.5\% |
| 79-102m | 91.2\% | 88.6\% | 89.5\% | 88.8\% | 87.6\% | 88.4\% |
| GT 102 m | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

## Percent of all sentences that are a year and a day

| Jan 08 | Feb 08 | Mar 08 | Apr 08 | May 08 | Jun 08 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\%$ | $\%$ | $\%$ | $\%$ | $\%$ | $\%$ |
|  |  |  |  |  |  |
| $15.7 \%$ | $14.0 \%$ | $12.7 \%$ | $13.1 \%$ | $11.7 \%$ | $11.7 \%$ |

Average sentence length

| Mean Sentence <br> Length* | Jan 08 | Feb 08 | Mar 08 | Apr 08 | May 08 | Jun 08 |  |
| :--- | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mean | Mean | Mean | Mean | Mean | Mean |  |
|  |  |  |  |  |  |  |  |
| Months |  |  |  |  |  |  |  |
| In years | 47.9 | 54.2 | 52.2 | 55.4 | 56.4 | 57.1 |  |
|  | 4.0 | 4.5 | 4.4 | 4.6 | 4.7 | 4.8 |  |

## SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE FY 06-07 TO FY 07-08

|  | FY 06-07 | FY 07-08 * | Change | Percent Change | Percent of total change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 366 days | 6,605 | 6,088 | (517) | -7.8\% | -16.2\% |
| 367 days-15 m | 3,763 | 4,117 | 354 | 9.4\% | 11.1\% |
| 16-21 m | 5,285 | 5,716 | 431 | 8.2\% | 13.5\% |
| 22-27 m | 4,613 | 5,234 | 622 | 13.5\% | 19.5\% |
| 28-33 m | 2,186 | 2,371 | 186 | 8.5\% | 5.8\% |
| 34-39 m | 3,822 | 4,248 | 426 | 11.1\% | 13.3\% |
| 40-45 m | 965 | 1,093 | 127 | 13.2\% | 4.0\% |
| 46-51 m | 1,488 | 1,795 | 307 | 20.6\% | 9.6\% |
| 52-57m | 382 | 467 | 85 | 22.1\% | 2.7\% |
| 58-78 m | 3,120 | 3,540 | 420 | 13.4\% | 13.2\% |
| 79-102 m | 1,143 | 1,369 | 226 | 19.8\% | 7.1\% |
| GT 102 m | 3,926 | 4,448 | 522 | 13.3\% | 16.4\% |
| Total | 37,299 | 40,487 | 3,188 | 8.5\% |  |

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

* FY 07-08 numbers are preliminary; June 2008 new commitments have not been finalized by DOC.



## Year-and-a-Day New Commitments and Change by County

| County | $\mathbf{2 0 0 6 - 0 7}$ | 2007-08 | Change | \% Change |
| :--- | ---: | ---: | ---: | ---: |
| HILLSBOROUGH | 1,467 | 764 | $(703)$ | $-47.9 \%$ |
| BROWARD | 552 | 418 | $(134)$ | $-24.3 \%$ |
| ORANGE | 169 | 108 | $(61)$ | $-36.0 \%$ |
| Sub-total | 2,188 | 1,290 | $(898)$ | $-41.0 \%$ |
|  |  |  |  |  |
| PINELLAS | 350 | 443 | 93 | $26.5 \%$ |
| VOLUSIA | 213 | 300 | 87 | $40.6 \%$ |
| MIAMI-DADE | 459 | 515 | 56 | $12.3 \%$ |
| DUVAL | 74 | 129 | 54 | $73.3 \%$ |
| OSCEOLA | 23 | 73 | 50 | $213.0 \%$ |
| Sub-total | 1,120 | 1,461 | 340 | $30.4 \%$ |
| All other counties | 3,297 | 3,337 | 40 | $1.2 \%$ |
| Total | 6,605 | 6,088 | $(517)$ | $-7.8 \%$ |

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.


New Commitments by County

| County | 2006-07 | 2007-08 | \% of <br> state total <br> $\mathbf{2 0 0 6 - 0 7}$ | \% of <br> state total <br> $\mathbf{2 0 0 7 - 0 8}$ |
| :--- | ---: | ---: | ---: | ---: |
| Hillsborough | 4,034 | 3,846 | $10.8 \%$ | $9.5 \%$ |
| Broward | 3,278 | 3,734 | $8.8 \%$ | $9.2 \%$ |
| Pinellas | 2,267 | 2,674 | $6.1 \%$ | $6.6 \%$ |
| Miami-Dade | 2,192 | 2,575 | $5.9 \%$ | $6.4 \%$ |
| Polk | 2,491 | 2,429 | $6.7 \%$ | $6.0 \%$ |
| Duval | 1,567 | 1,694 | $4.2 \%$ | $4.2 \%$ |
| Orange | 1,568 | 1,649 | $4.2 \%$ | $4.1 \%$ |
| Palm Beach | 1,114 | 1,504 | $3.0 \%$ | $3.7 \%$ |
| Marion | 1,327 | 1,349 | $3.6 \%$ | $3.3 \%$ |
| Brevard | 1,167 | 1,194 | $3.1 \%$ | $2.9 \%$ |
| Volusia | 1,199 | 1,157 | $3.2 \%$ | $2.9 \%$ |
| Bay | 1,040 | 1,146 | $2.8 \%$ | $2.8 \%$ |
| Escambia | 1,190 | 1,136 | $3.2 \%$ | $2.8 \%$ |
| Lee | 668 | 952 | $1.8 \%$ | $2.4 \%$ |
|  |  |  |  |  |
| Sub-total | 25,102 | 27,037 |  |  |
|  |  |  | $32.3 \%$ | $64.4 \%$ |
| All other counties | 12,197 | 13,450 | $100.0 \%$ | $100.0 \%$ |

New Commitments and Change in New Commitments by County

| County | 2006-07 | 2007-08 | Change | \% Change | \% share <br> of Change |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Broward | 3,278 | 3,734 | 456 | $13.9 \%$ | $14.3 \%$ |
| Pinellas | 2,267 | 2,674 | 407 | $17.9 \%$ | $12.8 \%$ |
| Palm Beach | 1,114 | 1,504 | 390 | $35.0 \%$ | $12.2 \%$ |
| Miami-Dade | 2,192 | 2,575 | 383 | $17.5 \%$ | $12.0 \%$ |
| Lee | 668 | 952 | 283 | $42.4 \%$ | $8.9 \%$ |
| Osceola | 281 | 491 | 210 | $74.6 \%$ | $6.6 \%$ |
| Collier | 295 | 491 | 195 | $66.1 \%$ | $6.1 \%$ |
| Manatee | 483 | 655 | 172 | $35.5 \%$ | $5.4 \%$ |
| Duval | 1,567 | 1,694 | 127 | $8.1 \%$ | $4.0 \%$ |
| Columbia | 269 | 384 | 115 | $42.9 \%$ | $3.6 \%$ |
| Bay | 1,040 | 1,146 | 105 | $10.1 \%$ | $3.3 \%$ |
| Highlands | 287 | 391 | 104 | $36.0 \%$ | $3.2 \%$ |
|  |  |  |  |  |  |
| Sub-total | 13,743 | 16,689 | 2,946 | $21.4 \%$ | $92.4 \%$ |
| All other counties | 23,556 | 23,798 | 242 | $1.0 \%$ | $7.6 \%$ |
| Total |  |  |  |  |  |
|  | 37,299 | 40,487 | 3,188 | $8.5 \%$ | $100.0 \%$ |

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments houever county of conviction was missing on over 2,500 records in FY 07-08. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

| County | 4/1/2007 official population | 4/1/2007 official population percentage distribution | FY 07-08 new commitments | FY 07-08 new commitments percentage distribution | FY 07-08 year. and-a-day sentences | FY 07-08 year- and-a-day sentences percentage distribution | FY 07-08 year-and-a-day sentences as percent of all new commitments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alachua | 247,561 | 1.3\% | 821 | 2.0\% | 247 | 4.1\% | 30.0\% |
| Baker | 25,623 | 0.1\% | 98 | 0.2\% | 17 | 0.3\% | 17.9\% |
| Bay | 167,631 | 0.9\% | 1,146 | 2.8\% | 106 | 1.7\% | 9.2\% |
| Bradford | 29,055 | 0.2\% | 49 | 0.1\% | 14 | 0.2\% | 28.7\% |
| Brevard | 552,109 | 3.0\% | 1,194 | 2.9\% | 170 | 2.8\% | 14.3\% |
| Broward | 1,765,707 | 9.5\% | 3,734 | 9.2\% | 418 | 6.9\% | 11.2\% |
| Calhoun | 14,477 | 0.1\% | 75 | 0.2\% | 7 | 0.1\% | 8.8\% |
| Charlotte | 164,584 | 0.9\% | 462 | 1.1\% | 65 | 1.1\% | 14.2\% |
| Citrus | 140,124 | 0.8\% | 230 | 0.6\% | 20 | 0.3\% | 8.5\% |
| Clay | 184,644 | 1.0\% | 257 | 0.6\% | 21 | 0.3\% | 8.1\% |
| Collier | 333,858 | 1.8\% | 491 | 1.2\% | 33 | 0.5\% | 6.7\% |
| Columbia | 65,373 | 0.3\% | 384 | 0.9\% | 97 | 1.6\% | 25.3\% |
| DeSoto | 33,983 | 0.2\% | 143 | 0.4\% | 22 | 0.4\% | 15.3\% |
| Dixie | 15,808 | 0.1\% | 30 | 0.1\% | 1 | 0.0\% | 3.7\% |
| Duval | 897,597 | 4.8\% | 1,694 | 4.2\% | 129 | 2.1\% | 7.6\% |
| Escambia | 311,775 | 1.7\% | 1,136 | 2.8\% | 107 | 1.8\% | 9.4\% |
| Flagler | 93,568 | 0.5\% | 95 | 0.2\% | 11 | 0.2\% | 11.4\% |
| Franklin | 12,249 | 0.1\% | 94 | 0.2\% | 19 | 0.3\% | 19.7\% |
| Gadsden | 49,398 | 0.3\% | 235 | 0.6\% | 19 | 0.3\% | 7.9\% |
| Gilchrist | 17,106 | 0.1\% | 11 | 0.0\% | 2 | 0.0\% | 19.9\% |
| Glades | 11,055 | 0.1\% | 25 | 0.1\% | 4 | 0.1\% | 17.3\% |
| Gulf | 16,815 | 0.1\% | 45 | 0.1\% | 16 | 0.3\% | 36.4\% |
| Hamilton | 14,705 | 0.1\% | 43 | 0.1\% | 11 | 0.2\% | 25.5\% |
| Hardee | 27,520 | 0.1\% | 59 | 0.1\% | 15 | 0.3\% | 25.8\% |
| Hendry | 39,651 | 0.2\% | 110 | 0.3\% | 7 | 0.1\% | 6.0\% |
| Hernando | 162,193 | 0.9\% | 303 | 0.7\% | 57 | 0.9\% | 18.7\% |
| Highlands | 98,727 | 0.5\% | 391 | 1.0\% | 37 | 0.6\% | 9.5\% |
| Hillsborough | 1,192,861 | 6.4\% | 3,846 | 9.5\% | 764 | 12.6\% | 19.9\% |
| Holmes | 19,464 | 0.1\% | 61 | 0.2\% | 2 | 0.0\% | 3.6\% |
| Indian River | 139,757 | 0.7\% | 288 | 0.7\% | 25 | 0.4\% | 8.7\% |
| Jackson | 50,416 | 0.3\% | 143 | 0.4\% | 12 | 0.2\% | 8.4\% |
| Jefferson | 14,494 | 0.1\% | 49 | 0.1\% | 1 | 0.0\% | 2.2\% |
| Lafayette | 8,215 | 0.0\% | 27 | 0.1\% | 0 | 0.0\% | 0.0\% |
| Lake | 286,499 | 1.5\% | 661 | 1.6\% | 63 | 1.0\% | 9.6\% |
| Lee | 615,741 | 3.3\% | 952 | 2.4\% | 13 | 0.2\% | 1.4\% |
| Leon | 272,896 | 1.5\% | 874 | 2.2\% | 163 | 2.7\% | 18.6\% |
| Levy | 40,045 | 0.2\% | 111 | 0.3\% | 36 | 0.6\% | 32.5\% |
| Liberty | 7,772 | 0.0\% | 24 | 0.1\% | 0 | 0.0\% | 0.0\% |
| Madison | 19,944 | 0.1\% | 97 | 0.2\% | 12 | 0.2\% | 12.4\% |
| Manatee | 315,890 | 1.7\% | 655 | 1.6\% | 55 | 0.9\% | 8.3\% |
| Marion | 325,023 | 1.7\% | 1,349 | 3.3\% | 140 | 2.3\% | 10.4\% |
| Martin | 143,737 | 0.8\% | 340 | 0.8\% | 22 | 0.4\% | 6.4\% |
| Miami-Dade | 2,462,292 | 13.2\% | 2,575 | 6.4\% | 515 | 8.5\% | 20.0\% |
| Monroe | 78,987 | 0.4\% | 292 | 0.7\% | 19 | 0.3\% | 6.4\% |
| Nassau | 69,569 | 0.4\% | 136 | 0.3\% | 17 | 0.3\% | 12.8\% |
| Okaloosa | 196,540 | 1.1\% | 519 | 1.3\% | 9 | 0.1\% | 1.7\% |
| Okeechobee | 39,030 | 0.2\% | 184 | 0.5\% | 0 | 0.0\% | 0.0\% |
| Orange | 1,105,603 | 5.9\% | 1,649 | 4.1\% | 108 | 1.8\% | 6.6\% |
| Osceola | 266,123 | 1.4\% | 491 | 1.2\% | 73 | 1.2\% | 14.9\% |
| Palm Beach | 1,295,033 | 6.9\% | 1,504 | 3.7\% | 139 | 2.3\% | 9.2\% |
| Pasco | 434,425 | 2.3\% | 781 | 1.9\% | 163 | 2.7\% | 20.8\% |
| Pinellas | 944,199 | 5.1\% | 2,674 | 6.6\% | 443 | 7.3\% | 16.6\% |
| Polk | 581,058 | 3.1\% | 2,429 | 6.0\% | 1001 | 16.4\% | 41.2\% |

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

| County | 4/1/2007 official population | 4/1/2007 official population percentage distribution | FY 07-08 new commitments | FY 07-08 new commitments percentage distribution | FY 07-08 year. and-a-day sentences | FY 07-08 year- and-a-day sentences percentage distribution | FY 07-08 year-and-a-day sentences as percent of all new <br> commitments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Putnam | 74,799 | 0.4\% | 202 | 0.5\% | 13 | 0.2\% | 6.5\% |
| St. Johns | 173,935 | 0.9\% | 335 | 0.8\% | 0 | 0.0\% | 0.0\% |
| St. Lucie | 271,961 | 1.5\% | 720 | 1.8\% | 105 | 1.7\% | 14.6\% |
| Santa Rosa | 142,144 | 0.8\% | 239 | 0.6\% | 32 | 0.5\% | 13.2\% |
| Sarasota | 387,461 | 2.1\% | 481 | 1.2\% | 25 | 0.4\% | 5.2\% |
| Seminole | 425,698 | 2.3\% | 477 | 1.2\% | 57 | 0.9\% | 11.9\% |
| Sumter | 89,771 | 0.5\% | 101 | 0.2\% | 23 | 0.4\% | 22.7\% |
| Suwannee | 39,608 | 0.2\% | 205 | 0.5\% | 22 | 0.4\% | 10.6\% |
| Taylor | 22,516 | 0.1\% | 66 | 0.2\% | 17 | 0.3\% | 26.5\% |
| Union | 15,722 | 0.1\% | 25 | 0.1\% | 8 | 0.1\% | 30.3\% |
| Volusia | 508,014 | 2.7\% | 1,157 | 2.9\% | 300 | 4.9\% | 25.9\% |
| Wakulla | 29,417 | 0.2\% | 89 | 0.2\% | 19 | 0.3\% | 20.9\% |
| Walton | 57,093 | 0.3\% | 166 | 0.4\% | 0 | 0.0\% | 0.0\% |
| Washington | 23,719 | 0.1\% | 159 | 0.4\% | 2 | 0.0\% | 1.4\% |
| Total | 18,680,367 | 100.0\% | 40,487 | 100.0\% | 6,088 | 100.0\% | 15.0\% |

[^2]| Change | Percent <br> Change | Percentage <br> Share |
| :---: | :---: | :---: |


394
127
185
3,188



40,487 100.0\%

$$
\begin{array}{rc}
1,008 & 1,083 \\
1,670 & 1,882 \\
2,140 & 2,714 \\
4,932 & 5,301 \\
4,702 & 5,649 \\
5,567 & 5,873 \\
11,539 & 11,933 \\
\hline 1,252 & 1,379 \\
4,490 & 4,674 \\
37,299 & 40,487
\end{array}
$$

FLORIDA NEW COMMITMENTS


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## Burglary

Drugs
Weapons
Other
Total
BROWARD COUNTY NEW COMMITMENTS

$\begin{array}{rr}2.4 \% & 2.6 \% \\ 3.3 \% & 3.5 \% \\ 6.6 \% & 7.9 \% \\ 12.7 \% & 13.6 \% \\ 13.3 \% & 13.8 \% \\ 11.4 \% & 11.0 \% \\ 39.2 \% & 36.5 \% \\ 2.3 \% & 2.5 \% \\ 8.7 \% & 8.6 \% \\ 100.0 \% & 100.0 \%\end{array}$


| Change | Percent <br> Change | Percentage |
| :---: | :---: | :---: |
| Share |  |  |


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Property Theft/Fraud/Damage

[^3]
MIAMI-DADE COUNTY NEW COMMITMENTS

| Time period |  | Percent |  | Change | Percent Change | $\begin{gathered} \hline \text { Percentage } \\ \text { Share } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006-07 | 2007-08 | 2006-07 | 2007-08 |  |  |  |
| 158 | 168 | 7.2\% | 6.5\% | 10 | 6.1\% | 2.5\% |
| 96 | 113 | 4.4\% | 4.4\% | 16 | 16.8\% | 4.2\% |
| 279 | 360 | 12.7\% | 14.0\% | 81 | 29.2\% | 21.2\% |
| 308 | 330 | 14.1\% | 12.8\% | 22 | 7.2\% | 5.8\% |
| 415 | 600 | 18.9\% | 23.3\% | 185 | 44.5\% | 48.2\% |
| 239 | 214 | 10.9\% | 8.3\% | (25) | -10.3\% | -6.4\% |
| 473 | 554 | 21.6\% | 21.5\% | 82 | 17.3\% | 21.3\% |
| 126 | 104 | 5.7\% | 4.0\% | (22) | -17.5\% | -5.7\% |
| 98 | 133 | 4.5\% | 5.1\% | 34 | 34.5\% | 8.9\% |
| 2,192 | 2,575 | 100.0\% | 100.0\% | 383 | 17.5\% | 100.0\% |


PALM BEACH COUNTY NEW COMMITMENTS

| Change | Percent <br> Change | Percentage <br> Share |
| :---: | :---: | :---: |





PINELLAS COUNTY NEW COMMITMENTS




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FLORIDA NEW COMMITMENTS FOR BURGLARY OFFENSES

| Change | Percent <br> Change | Percentage <br> Share |
| ---: | ---: | ---: |
| 461 | $22.5 \%$ | $48.7 \%$ |
| 259 | $14.2 \%$ | $27.3 \%$ |
|  |  |  |
| 81 | $23.5 \%$ | $8.6 \%$ |
| 80 | $27.7 \%$ | $8.5 \%$ |
|  |  |  |
| 65 | $32.3 \%$ | $6.9 \%$ |
| 947 | $20.1 \%$ | $100.0 \%$ |



| Time period |  |
| :---: | ---: |
| $2006-07$ | $2007-08$ |
| 2,045 | 2,506 |
| 1,818 | 2,077 |
| 346 | 427 |
| 290 | 370 |
|  |  |
| 203 | 268 |
| 4,702 | 5,649 |

Burglary of an occupied dwelling
Burglary of an unoccupied structure
Burglary, armed with explosive or
weapon
Burglary assault any person
Remainder of offenses in "Burglary"
category
Total

|  | Time period |  | Percent |  | Change | Percent Change | Percentage Share |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006-07 | 2007-08 | 2006-07 | 2007-08 |  |  |  |
| Robbery with firearm or deadly weapon | 870 | 1,119 | 40.7\% | 41.2\% | 249 | 28.6\% | 43.3\% |
| Robbery, no firearm or deadly weapon | 816 | 1,046 | 38.1\% | 38.6\% | 230 | 28.2\% | 40.1\% |
|  | - | - |  |  |  |  |  |
| Robbery with other weapon | 220 | 279 | 10.3\% | 10.3\% | 59 | 26.8\% | 10.3\% |
|  | - | - |  |  |  |  |  |
| Other robbery offenses | 234 | 270 | 10.9\% | 10.0\% | 36 | 15.5\% | 6.3\% |
| Total | 2,140 | 2,714 | 100.0\% | 100.0\% | 574 | 26.8\% | 100.0\% |

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES
FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

|  | Time period |  | Percent |  | Change | Percent Change | Percentage Share |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006-07 | 2007-08 | 2006-07 | 2007-08 |  |  |  |
| Cocaine S/M/D | 3,362 | 3,595 | 29.1\% | 30.1\% | 233 | 6.9\% | 59.1\% |
| Cocaine possession | 3,519 | 3,269 | 30.5\% | 27.4\% | (251) | -7.1\% | -63.6\% |
| Trafficking in cocaine $28-\mathrm{U} / 200 \mathrm{gr}$ | 582 | 652 | 5.0\% | 5.5\% | 70 | 12.1\% | 17.8\% |
| Sell cocaine etc. within 1000 ft of school or other restricted place | 900 | 933 | 7.8\% | 7.8\% | 33 | 3.7\% | 8.4\% |
| Methamphetamine offenses | 474 | 438 | 4.1\% | 3.7\% | (36) | -7.6\% | -9.2\% |
| Other drug offenses | 2,701 | 3,046 | 23.4\% | 25.5\% | 345 | 12.8\% | 87.5\% |
| Total | 11,539 | 11,933 | 100.0\% | 100.0\% | 394 | 3.4\% | 100.0\% |

## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

|  | Time period |  | Percent |  | Change | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006-07 | 2007-08 | 2006-07 | 2007-08 |  |  |
| Burglary of an unoccupied structure | 409 | 561 | 6.2\% | 7.1\% | 152 | 37.2\% |
| Grand theft, \$300-\$4,999 | 402 | 553 | 6.1\% | 7.0\% | 150 | 37.3\% |
| Drive with license suspended/revoked | 621 | 763 | 9.4\% | 9.7\% | 142 | 22.8\% |
| Cocaine possession | 1,109 | 1,220 | 16.8\% | 15.5\% | 112 | 10.1\% |
| Cocaine S/M/D | 491 | 594 | 7.4\% | 7.6\% | 104 | 21.1\% |
| Burglary of a dwelling | 119 | 218 | 1.8\% | 2.8\% | 99 | 83.6\% |
| Possession of a firearm etc. by convicted felon | 76 | 138 | 1.2\% | 1.8\% | 62 | 80.7\% |
| Traffic in stolen property | 206 | 250 | 3.1\% | 3.2\% | 44 | 21.4\% |
| Robbery, no firearm or deadly weapon | 70 | 113 | 1.1\% | 1.4\% | 43 | 61.7\% |
| Petit theft/3rd conviction | 132 | 167 | 2.0\% | 2.1\% | 36 | 27.0\% |
| Possess methamphetamine | 166 | 191 | 2.5\% | 2.4\% | 25 | 15.1\% |
| Grand theft motor vehicle | 193 | 213 | 2.9\% | 2.7\% | 20 | 10.1\% |
| Aggravated assault with weapon/no intent to kill | 78 | 97 | 1.2\% | 1.2\% | 19 | 24.8\% |
| Marijuana--S/M/D | 104 | 119 | 1.6\% | 1.5\% | 15 | 14.2\% |
| Willful fleeing/eluding LEO | 61 | 72 | 0.9\% | 0.9\% | 11 | 18.7\% |
| Battery LEO/Firefighter/EMS/etc. | 108 | 119 | 1.6\% | 1.5\% | 11 | 9.7\% |
| Felony battery | 100 | 104 | 1.5\% | 1.3\% | 4 | 3.8\% |
| Flee LEO/no regard | 62 | 59 | 0.9\% | 0.8\% | (2) | -3.5\% |
| Utter forged instrument | 116 | 113 | 1.8\% | 1.4\% | (2) | -2.1\% |
| Sex offender fail to comply PSIA | 68 | 65 | 1.0\% | 0.8\% | (3) | -4.4\% |
| Possess controlled substance (other) | 152 | 146 | 2.3\% | 1.9\% | (5) | -3.5\% |
| Resisting officer with violence | 67 | 59 | 1.0\% | 0.8\% | (7) | -11.2\% |
| Felony DUI (3rd conviction) | 85 | 70 | 1.3\% | 0.9\% | (14) | -17.0\% |
| Cocaine/purchase or possess with intent | 82 | 61 | 1.2\% | 0.8\% | (21) | -25.6\% |
| Sub-total | 5,075 | 6,067 | 76.8\% | 77.2\% | 992 | 19.5\% |
| All other year-and-a-day offenses | 1,529 | 1,788 | 23.2\% | 22.8\% | 259 | 16.9\% |
| Total | 6,604 | 7,855 | 100.0\% | 100.0\% | 1,251 | 18.9\% |

[^4]



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

|  |  |  |  |  |  | INMATES |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL |  | PRISON |  | RATIO OF | PER |
|  | PRISON | PERCENT | POP ON | PERCENT | ADMITS | 100,000 OF |
| FISCAL YEAR | ADMISSIONS | CHANGE | JUNE 30 | CHANGE | TO POP | FL.'S POP |


| $1977-78$ | 8,001 | $-2.7 \%$ | 19,881 | $3.2 \%$ | 0.40 | 215.5 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| $1978-79$ | 8,292 | $3.6 \%$ | 20,078 | $1.0 \%$ | 0.41 | 210.9 |
| $1979-80$ | 9,546 | $15.1 \%$ | 19,722 | $-1.8 \%$ | 0.48 | 200.4 |
| $1980-81$ | 11,096 | $16.2 \%$ | 21,579 | $9.4 \%$ | 0.51 | 211.2 |
| $1981-82$ | 13,621 | $22.8 \%$ | 26,161 | $21.2 \%$ | 0.52 | 249.3 |
| $1982-83$ | 14,301 | $5.0 \%$ | 27,717 | $5.9 \%$ | 0.52 | 257.8 |
| $1983-84$ | 12,516 | $-12.5 \%$ | 26,471 | $-4.5 \%$ | 0.47 | 239.2 |
| $1984-85$ | 14,393 | $15.0 \%$ | 28,310 | $6.9 \%$ | 0.51 | 248.2 |
| $1985-86$ | 17,154 | $19.2 \%$ | 29,712 | $5.0 \%$ | 0.58 | 253.1 |
| $1986-87$ | 23,048 | $34.4 \%$ | 32,764 | $10.3 \%$ | 0.70 | 271.2 |
| $1987-88$ | 30,454 | $32.1 \%$ | 33,681 | $2.8 \%$ | 0.90 | 271.4 |
| $1988-89$ | 39,569 | $29.9 \%$ | 38,059 | $13.0 \%$ | 1.04 | 299.1 |
| $1989-90$ | 43,639 | $10.3 \%$ | 42,733 | $12.3 \%$ | 1.02 | 328.2 |
| $1990-91$ | 36,752 | $-15.8 \%$ | 46,233 | $8.2 \%$ | 0.79 | 347.0 |
| $1991-92$ | 35,436 | $-3.6 \%$ | 47,012 | $1.7 \%$ | 0.75 | 346.9 |
| $1992-93$ | 33,217 | $-6.3 \%$ | 50,603 | $7.6 \%$ | 0.66 | 366.6 |
| $1993-94$ | 30,295 | $-8.8 \%$ | 56,052 | $10.8 \%$ | 0.54 | 397.0 |
| $1994-95$ | 26,751 | $-11.7 \%$ | 61,992 | $10.6 \%$ | 0.43 | 430.3 |
| $1995-96$ | 23,893 | $-10.7 \%$ | 64,333 | $3.8 \%$ | 0.37 | 437.6 |
| $1996-97$ | 23,789 | $-0.4 \%$ | 64,713 | $0.6 \%$ | 0.37 | 431.1 |
| $1997-98$ | 24,318 | $2.2 \%$ | 66,280 | $2.4 \%$ | 0.37 | 432.8 |
| $1998-99$ | 25,147 | $3.4 \%$ | 68,599 | $3.5 \%$ | 0.37 | 437.5 |
| $1999-00$ | 27,126 | $7.9 \%$ | 71,233 | $3.8 \%$ | 0.38 | 443.2 |
| $2000-01$ | 27,217 | $0.3 \%$ | 72,007 | $1.1 \%$ | 0.38 | 438.7 |
| $2001-02$ | 27,564 | $1.3 \%$ | 73,553 | $2.1 \%$ | 0.37 | 438.6 |
| $2002-03$ | 30,287 | $9.9 \%$ | 77,316 | $5.1 \%$ | 0.39 | 449.9 |
| $2003-04$ | 33,615 | $11.0 \%$ | 81,974 | $6.0 \%$ | 0.41 | 465.2 |
| $2004-05$ | 34,129 | $1.5 \%$ | 84,901 | $3.6 \%$ | 0.40 | 471.0 |
| $2005-06$ | 36,722 | $7.6 \%$ | 88,576 | $4.3 \%$ | 0.41 | 480.3 |
| $2006-07$ | 39,300 | $7.0 \%$ | 92,844 | $4.8 \%$ | 0.42 | 494.9 |
| $2007-08$ | 42,276 | $7.6 \%$ | 98,192 | $5.8 \%$ | 0.43 | 512.7 |

[^5]
## WORKPAPERS OF THE

## CRIMINAL JUSTICE ESTIMATING CONFERENCE



HELD JULY 16, 2008
(Web Site: http://edr.state.fl.us)

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MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

| MONTH | ADMISSIONS |  | MONTHLY OVERI | CUMULATIVE OVERI |
| :---: | :---: | :---: | :---: | :---: |
|  | ESTIMATE | ACTUAL | (UNDER) | (UNDER) |
| February 2008 | 3,400 | 3,455 | 55 | 55 |
| March 2008 | 4,301 | 3,469 | -832 | -777 |
| April 2008 | 3,518 | 3,741 | 223 | -554 |
| May 2008 | 4,074 | 3,636 | -438 | -992 |
| June 2008* | 3,843 | 3,642 | -201 | -1,193 |
| Total | 19,136 | 17,943 | \% Error: | -6.2\% |

*Preliminary
MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

|  | POPULATION |  | CUMULATIVE <br> OVERI |
| :--- | :---: | ---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) |
| February 2008 | 96,176 | 96,132 | -44 |
| March 2008 | 97,318 | 96,529 | -789 |
| April 2008 | 97,632 | 97,094 | -538 |
| May 2008 | 98,425 | 97,497 | -928 |
| June 2008 | 99,234 | 98,192 | $-1,042$ |

-1.1\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

|  |  | MONTHLY | CUMULATIVE |
| :--- | ---: | ---: | ---: | ---: |
| MONTH | ADMISSIONS | OVERI | OVERI |
| ESTIMATE ACTUAL | (UNDER) | (UNDER) |  |


| October 2007 | 3,374 | 3,927 | 553 | 553 |
| :--- | ---: | ---: | ---: | ---: |
| November 2007 | 3,347 | 3,225 | -122 | 431 |
| December 2007 | 3,185 | 3,168 | -17 | 414 |
| January 2008 | 3,288 | 3,443 | 155 | 569 |
|  |  |  |  |  |
| Total | $\mathbf{1 3 , 1 9 4}$ | $\mathbf{1 3 , 7 6 3}$ | \% Error: | $\mathbf{4 . 3 \%}$ |

*Preliminary
MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

|  |  |  | CUMULATIVE |
| :--- | :---: | :---: | ---: |
| MONTH | ESTIMATE | ACTUAL | OVERI <br> (UNDER) |
| October 2007 | 94,684 | 95,037 | 353 |
| November 2007 | 94,930 | 95,142 | 212 |
| December 2007 | 94,932 | 95,252 | 320 |
| January 2008 | 95,215 | 95,640 | 425 |

0.4\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

|  | ADMISSIONS |  | MONTHLY <br> OVERI | CUMULATIVE <br> OVERI |
| :--- | ---: | ---: | ---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL |  |  |
| (UNDER) |  |  |  |  |
| (UNDER) |  |  |  |  |

*Preliminary

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

|  | POPULATION <br> ESTIMATE |  | CUMULATIVE <br> OVERI |
| :--- | :---: | :---: | ---: |
| MONTH |  |  | (UNDER) |
| February 2007 | 90,767 | 90,811 | 44 |
| March 2007 | 91,830 | 91,548 | -282 |
| April 2007 | 91,942 | 91,668 | -274 |
| May 2007 | 92,371 | 92,386 | 15 |
| June 2007 | 92,865 | 92,844 | -21 |
| July 2007 | 92,749 | 92,927 | 178 |
| August 2007 | 92,992 | 93,745 | 753 |
| September 2007 | 93,402 | 94,233 | 831 |

0.9\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

| MONTH | ADMISSIONS |  | MONTHLY OVERI | CUMULATIVE OVER |
| :---: | :---: | :---: | :---: | :---: |
|  | ESTIMATE | ACTUAL | (UNDER) | (UNDER) |
| October 2006 | 2,839 | 3,394 | 555 | 555 |
| November 2006 | 2,936 | 3,224 | 288 | 843 |
| December 2006 | 2,997 | 2,888 | -109 | 734 |
| January 2007 | 2,953 | 3,106 | 153 | 887 |
| Total | 11,725 | 12,612 | \% Error: | 7.6\% |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

|  | POPULATION |  | CUMULATIVE <br> OVERI |
| :--- | :---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) |
| October 2006 | 89,745 | 90,055 | 310 |
| November 2006 | 89,815 | 90,415 | 600 |
| December 2006 | 89,815 | 90,423 | 608 |
| January 2007 | 89,722 | 90,412 | 690 |
|  |  |  |  |
|  | $\mathbf{0 . 8 \%}$ | \% Error |  |

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

|  | ADMISSIONS |  | MONTHLY <br> OVERI |  |
| :--- | ---: | ---: | ---: | ---: |
| MONTH | ACTUAL | OVERI <br> (UNDER) | OSTIMATE <br> (UNDER) |  |
| March 2006 | 3,336 | 3,700 | 364 | 364 |
| April 2006 | 3,214 | 2,952 | -262 | 102 |
| May 2006 | 3,133 | 3,305 | 172 | 274 |
| June 2006 | 3,324 | 3,256 | -68 | 206 |
| July 2006 | 2,969 | 2,879 | -90 | 116 |
| August 2006 | 3,024 | 3,265 | 241 | 357 |
| September 2006* | 2,852 | 3,273 | 421 | 778 |
|  |  |  |  |  |
| Total | $\mathbf{2 1 , 8 5 2}$ | $\mathbf{2 2 , 6 3 0}$ | \% Error: | $\mathbf{3 . 6 \%}$ |

*Preliminary

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

|  | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| MONTH | 87,267 | 87,659 | 392 |
| March 2006 | 87,778 | 87,901 | 123 |
| April 2006 | 88,029 | 88,128 | 99 |
| May 2006 | 88,478 | 88,576 | 98 |
| June 2006 | 88,615 | 88,650 | 35 |
| July 2006 | 88,791 | 88,983 | 192 |
| August 2006 | 88,837 | 89,513 | 676 |
| September 2006 |  |  |  |

0.8\% \% Error

## NEW COMMITMENTS

 CHANGE FROM PRIOR YEAR| Jul-Aug 2006 | 5,775 |  |
| :---: | :---: | :---: |
| Jul-Aug 2007 | 6,872 |  |
| Change | 19.0\% |  |
| Jul-Sep 2006 | 8,864 |  |
| Jul-Sep 2007 | 10,085 |  |
| Change | 13.8\% |  |
| Jul-Oct 2006 | 12,098 |  |
| Jul-Oct 2007 | 13,847 |  |
| Change | 14.5\% |  |
| Jul-Nov 2006 | 15,154 |  |
| Jul-Nov 2007 | 16,933 |  |
| Change | 11.7\% |  |
| Jul-Dec 2006 | 17,882 |  |
| Jul-Dec 2007 | 19,959 |  |
| Change | 11.6\% |  |
| Jul 06-Jan 2007 | 20,853 |  |
| Jul 07-Jan 2008 | 23,247 |  |
| Change | 11.5\% |  |
| Jul 06-Feb 2007 | 23,842 | Feb 08 CJEC projected that FY 07-08 new |
| Jul 07-Feb 2008 | 26,571 | commitments would grow by 11.6\% over |
| Change | 11.4\% | FY 06-07. |
| Jul 06-Mar 2007 | 27,438 |  |
| Jul 07-Mar 2008 | 29,920 |  |
| Change | 9.0\% |  |
| Jul 06-Apr 2007 | 30,436 |  |
| Jul 07-Apr 2008 | 33,518 |  |
| Change | 10.1\% |  |
| Jul 06-May 2007 | 34,040 |  |
| Jul 07-May 2008 | 37,012 |  |
| Change | 8.7\% |  |
| Jul 06-Jun 2007 | 37,299 |  |
| Jul 07-Jun 2008 | 40,487 |  |
| Change | 8.5\% |  |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16， 2008 PRIOR YEAR ACTUALS

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ADMISSIONS
NEW COMMITMENTS
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE
LOSSES
PAROLES
FROM NEW TECH．VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF MONTH POPULATION

## Conditional and Control Release Technical Violator Admissions

|  | Control Release Technical Violators | Conditional Release Technical Violators | Total | Change | \% change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY 99-00 | 87 | 1,660 | 1,747 |  |  |
| FY 00-01 | 62 | 1,630 | 1,692 | (55) | -3.3\% |
| FY 01-02 | 41 | 1,669 | 1,710 | 18 | 1.1\% |
| FY 02-03 | 17 | 1,612 | 1,629 | (81) | -4.9\% |
| FY 03-04 | 23 | 1,954 | 1,977 | 348 | 21.6\% |
| FY 04-05 | 24 | 2,141 | 2,165 | 188 | 9.5\% |
| FY 05-06 | 23 | 2,153 | 2,176 | 11 | 0.5\% |
| FY 06-07 | 8 | 1,993 | 2,001 | (175) | -8.0\% |
| FY 07-08 | 10 | 1,779 | 1,789 | (212) | -10.6\% |
| FY 08-09 | 8 | 1,592 | 1,600 | (189) | -10.6\% |
| FY 09-10 | 8 | 1,592 | 1,600 | - | 0.0\% |
| FY 10-11 | 8 | 1,592 | 1,600 | - | 0.0\% |
| FY 11-12 | 8 | 1,592 | 1,600 | - | 0.0\% |
| FY 12-13 | 8 | 1,592 | 1,600 | - | 0.0\% |


SENTENCE LENGTH DISTRIBUTION

| Sentence Length | 3/21/06 CJEC |  | 2/16/07 CJEC |  | 2/15/08 CJEC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | Cum. \% | \% | Cum. \% | \% | Cum. \% |
| 12-15 months | 24.2\% | 24.2\% | 27.1\% | 27.1\% | 26.8\% | 26.8\% |
| 15.1-21 months | 14.5\% | 38.6\% | 14.4\% | 41.4\% | 14.1\% | 40.9\% |
| 21.1-27 months | 13.4\% | 52.0\% | 12.8\% | 54.2\% | 12.5\% | 53.4\% |
| 27.1-33 months | 6.0\% | 58.0\% | 6.0\% | 60.2\% | 5.8\% | 59.2\% |
| 33.1-39 months | 10.4\% | 68.5\% | 10.1\% | 70.2\% | 10.2\% | 69.4\% |
| 39.1-45 months | 2.7\% | 71.2\% | 2.8\% | 73.0\% | 2.6\% | 72.0\% |
| 45.1-51 months | 4.2\% | 75.4\% | 3.9\% | 76.9\% | 4.3\% | 76.3\% |
| 51.1-57 months | 1.0\% | 76.4\% | 1.1\% | 77.9\% | 1.1\% | 77.4\% |
| 57.1-78 months | 9.0\% | 85.4\% | 8.4\% | 86.3\% | 8.6\% | 86.0\% |
| 78.1-102 months | 3.0\% | 88.4\% | 3.0\% | 89.3\% | 3.2\% | 89.2\% |
| GT 102 months | 11.6\% | 100.0\% | 10.7\% | 100.0\% | 10.8\% | 100.0\% |
|  | 100.0\% |  | 100.0\% |  | 100.0\% |  |

New commitments 3/1/05 through 2/28/06 New commitments 2/1/06 through 1/31/07 New commitments $2 / 1 / 07$ through 1/31/08 New commitments 7/1/07 through 6/30/08
3/21/06 CJEC:
2/16/07 CJEC:
2/15/07 CJEC:
7/16/08 CJEC:
Prepared 7/14/08

## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison
at the end of




Criminal Justice Estimating Conference--July 16, 2008 FORECAST COMPARISON

## TOTAL ADMISSIONS

|  | $\begin{aligned} & \text { Current } \\ & \text { (Feb. } 2008 \\ & \text { CJEC) } \\ & \hline \end{aligned}$ | Current with actuals | EDR | EDR Diff. from Current inc. Actuals | FEA | FEA <br> Diff. from Current inc. Actuals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 03-04 | 33,615 | 33,616 | 33,616 | 0 | 33,616 | 0 |
| FY 04-05 | 34,129 | 34,129 | 34,129 | 0 | 34,129 | 0 |
| FY 05-06 | 36,722 | 36,722 | 36,722 | 0 | 36,722 | 0 |
| FY 06-07 | 39,289 | 39,300 | 39,300 | 0 | 39,300 | 0 |
| FY 07-08 | 43,465 | 42,276 | 42,276 | 0 | 42,276 | 0 |
| FY 08-09 | 46,630 | 46,630 | 45,277 | -1,353 | 44,461 | -2,169 |
| FY 09-10 | 48,307 | 48,307 | 48,223 | -84 | 46,074 | -2,233 |
| FY 10-11 | 49,528 | 49,528 | 49,988 | 460 | 47,857 | -1,671 |
| FY 11-12 | 50,511 | 50,511 | 51,273 | 762 | 49,502 | -1,009 |
| FY 12-13 | 51,083 | 51,083 | 52,307 | 1,224 | 51,062 | -21 |

## CHANGE FROM PRIOR YEAR

|  | Current | Current <br> with actuals | EDR | FEA |
| :--- | ---: | ---: | ---: | ---: |
| FY 04-05 | 514 | 513 | 513 | 513 |
| FY 05-06 | 2,593 | 2,593 | 2,593 | 2,593 |
| FY 06-07 | 2,567 | 2,578 | 2,578 | 2,578 |
| FY 07-08 | 4,176 | 2,976 | 2,976 | 2,976 |
| FY 08-09 | 3,165 | 4,354 | 3,001 | 2,185 |
| FY 09-10 | 1,677 | 1,677 | 2,946 | 1,613 |
| FY 10-11 | 1,221 | 1,221 | 1,765 | 1,783 |
| FY 11-12 | 983 | 983 | 1,285 | 1,645 |
| FY 12-13 | 572 | 572 | 1,034 | 1,560 |

## PERCENTAGE CHANGE FROM PRIOR YEAR

|  | Current | Current <br> with actuals | EDR | FEA |
| :--- | ---: | ---: | ---: | ---: |
| FY 04-05 | $1.5 \%$ | $1.5 \%$ | $1.5 \%$ | $1.5 \%$ |
| FY 05-06 | $7.6 \%$ | $7.6 \%$ | $7.6 \%$ | $7.6 \%$ |
| FY 06-07 | $7.0 \%$ | $7.0 \%$ | $7.0 \%$ | $7.0 \%$ |
| FY 07-08 | $10.6 \%$ | $7.6 \%$ | $7.6 \%$ | $7.6 \%$ |
| FY 08-09 | $7.3 \%$ | $10.3 \%$ | $7.1 \%$ | $5.2 \%$ |
| FY 09-10 | $3.6 \%$ | $3.6 \%$ | $6.5 \%$ | $3.6 \%$ |
| FY $10-11$ | $2.5 \%$ | $2.5 \%$ | $3.7 \%$ | $3.9 \%$ |
| FY 11-12 | $2.0 \%$ | $2.0 \%$ | $2.6 \%$ | $3.4 \%$ |
| FY $12-13$ | $1.1 \%$ | $1.1 \%$ | $2.0 \%$ | $3.2 \%$ |

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals
Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

|  | Current (Feb. 2008 CJEC) | Current with actuals |  EDR <br>  Diff. from <br>  Current inc. <br> EDR Actuals | FEA | FEA <br> Diff. from Current inc. Actuals |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FY 03-04 | 31,638 | 31,638 | 31,638 | 31,638 | 0 |
| FY 04-05 | 31,964 | 31,964 | 31,964 | 31,964 | 0 |
| FY 05-06 | 34,546 | 34,546 | 34,546 | 34,546 | 0 |
| FY 06-07 | 37,288 | 37,299 | 37,299 | 37,299 | 0 |
| FY 07-08 | 41,625 | 40,487 | 40,487 | 40,487 | 0 |
| FY 08-09 | 44,790 | 44,790 | 43,677 | 42,861 | -1,929 |
| FY 09-10 | 46,467 | 46,467 | 46,623 | 44,474 | -1,993 |
| FY 10-11 | 47,688 | 47,688 | 48,388 | 46,257 | -1,431 |
| FY 11-12 | 48,671 | 48,671 | 49,673 | 47,902 | -769 |
| FY 12-13 | 49,243 | 49,243 | 50,707 | 49,462 | 219 |

## CHANGE FROM PRIOR YEAR

|  | Current | Current <br> with actuais | EDR | FEA |
| :--- | ---: | ---: | ---: | ---: |
| FY 04-05 | 326 | 326 | 326 | 326 |
| FY 05-06 | 2,582 | 2,582 | 2,582 | 2,582 |
| FY 06-07 | 2,742 | 2,753 | 2,753 | 2,753 |
| FY 07-08 | 4,337 | 3,188 | 3,188 | 3,188 |
| FY 08-09 | 3,165 | 4,303 | 3,190 | 2,374 |
| FY 09-10 | 1,677 | 1,677 | 2,946 | 1,613 |
| FY 10-11 | 1,221 | 1,221 | 1,765 | 1,783 |
| FY 11-12 | 983 | 983 | 1,285 | 1,645 |
| FY 12-13 | 572 | 572 | 1,034 | 1,560 |

## PERCENTAGE CHANGE FROM PRIOR YEAR

|  | Current | Current <br> with actuals | EDR | FEA |
| :--- | ---: | ---: | ---: | ---: |
| FY 04-05 | $1.0 \%$ | $1.0 \%$ | $1.0 \%$ | $1.0 \%$ |
| FY 05-06 | $8.1 \%$ | $8.1 \%$ | $8.1 \%$ | $8.1 \%$ |
| FY 06-07 | $7.9 \%$ | $8.0 \%$ | $8.0 \%$ | $8.0 \%$ |
| FY 07-08 | $11.6 \%$ | $8.5 \%$ | $8.5 \%$ | $8.5 \%$ |
| FY 08-09 | $7.6 \%$ | $10.6 \%$ | $7.9 \%$ | $5.9 \%$ |
| FY 09-10 | $3.7 \%$ | $3.7 \%$ | $6.7 \%$ | $3.8 \%$ |
| FY 10-11 | $2.6 \%$ | $2.6 \%$ | $3.8 \%$ | $4.0 \%$ |
| FY $11-12$ | $2.1 \%$ | $2.1 \%$ | $2.7 \%$ | $3.6 \%$ |
| FY $12-13$ | $1.2 \%$ | $1.2 \%$ | $2.1 \%$ | $3.3 \%$ |

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals
Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

|  | Current <br> (Feb. 2008 <br> CJEC) | Current <br> with actuals | EDR |  | FEA <br> Diff. from <br> Current inc. |
| :--- | ---: | ---: | ---: | ---: | ---: |
| FY 03-04 | 1,977 | 1,978 | 1,978 | 0 | 1,978 |
| FY 04-05 | 2,165 | 2,165 | 2,165 | 0 | 2,165 |
| FY 05-06 | 2,176 | 2,176 | 2,176 | 0 | 2,176 |
| FY 06-07 | 2,001 | 2,001 | 2,001 | 0 | 2,001 |
| FY 07-08 | 1,840 | 1,789 | 1,789 | 0 | 1,789 |
| FY 08-09 | 1,840 | 2,001 | 1,600 | -401 | 1,600 |
| FY 09-10 | 1,840 | 2,001 | 1,600 | -401 | 1,600 |
| FY 10-11 | 1,840 | 2,001 | 1,600 | -401 | 1,600 |
| FY 11-12 | 1,840 | 2,001 | 1,600 | -401 | 1,600 |
| FY 12-13 | 1,840 | 2,001 | 1,600 | -401 | 1,600 |

## CHANGE FROM PRIOR YEAR

|  |  | Current | Current <br> with actuals | EDR |
| :--- | ---: | ---: | ---: | ---: |
| FY 04-05 | 188 | 187 | 187 | FEA |
| FY 05-06 | 11 | 11 | 11 | 187 |
| FY 06-07 | -175 | -175 | -175 | 11 |
| FY 07-08 | -161 | -212 | -212 | -175 |
| FY 08-09 | 0 | 212 | -189 | -212 |
| FY 09-10 | 0 | 0 | -189 |  |
| FY 10-11 | 0 | 0 | 0 |  |
| FY 11-12 | 0 | 0 | 0 |  |
| FY 12-13 | 0 | 0 | 0 | 0 |

## PERCENTAGE CHANGE FROM PRIOR YEAR

|  |  | Current |  |  |
| :--- | ---: | ---: | ---: | ---: |
|  | Current | EDR <br> with actuals | FEA |  |
| FY 04-05 | $9.5 \%$ | $9.5 \%$ | $9.5 \%$ | $9.5 \%$ |
| FY 06-06 | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ |
| FY 07-08 | $-8.0 \%$ | $-8.0 \%$ | $-8.0 \%$ | $-8.0 \%$ |
| FY 08-09 | $-8.0 \%$ | $-10.6 \%$ | $-10.6 \%$ | $-10.6 \%$ |
| FY 09-10 | $0.0 \%$ | $11.9 \%$ | $-10.6 \%$ | $-10.6 \%$ |
| FY 10-11 | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| FY 11-12 | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |
| FY 12-13 | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ | $0.0 \%$ |

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals
Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

Criminal Justice Estimating Conference--July 16, 2008 FORECAST COMPARISON

POPULATION JUNE 30

|  | $\begin{gathered} \text { Current } \\ \text { (Feb. } 2008_{\text {CJEC) }^{2}} \end{gathered}$ | Current <br> with actuals ${ }^{3}$ | EDR | EDR <br> Difference from Current with actuals | FEA | FEA <br> Difference from Current with actuals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY 03-04 | 81,974 | 81,974 | 81,974 | 0 | 81,974 | 0 |
| FY 04-05 | 84,901 | 84,901 | 84,901 | 0 | 84,901 | 0 |
| FY 05-06 | 88,576 | 88,576 | 88,576 | 0 | 88,576 | 0 |
| FY 06-07 | 92,844 | 92,844 | 92,844 | 0 | 92,844 | 0 |
| FY 07-08 | 99,234 | 98,192 | 98,192 | 0 | 98,192 | 0 |
| FY 08-09 | 105,668 | 104,626 | 104,427 | -199 | 103,650 | -976 |
| FY 09-10 | 112,316 | 111,274 | 110,663 | -611 | 108,383 | -2,891 |
| FY 10-11 | 118,199 | 117,157 | 116,604 | -553 | 113,482 | -3,675 |
| FY 11-12 | 124,142 | 123,100 | 122,454 | -646 | 119,078 | -4,022 |
| FY 12-13 | 128,596 | 127,554 | 128,013 | 459 | 124,817 | -2,737 |

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

|  | Current | Current <br> with actuals | EDR | FEA |
| :--- | ---: | ---: | ---: | :---: |
| FY 04-05 | 2,927 | 2,927 | 2,927 | 2,927 |
| FY 05-06 | 3,675 | 3,675 | 3,675 | 3,675 |
| FY 06-07 | 4,268 | 4,268 | 4,268 | 4,268 |
| FY 07-08 | 6,390 | 5,348 | 5,348 | 5,348 |
| FY 08-09 | 6,434 | 6,434 | 6,235 | 5,458 |
| FY 09-10 | 6,648 | 6,648 | 6,236 | 4,733 |
| FY 10-11 | 5,883 | 5,883 | 5,941 | 5,099 |
| FY 11-12 | 5,943 | 5,943 | 5,850 | 5,596 |
| FY 12-13 | 4,454 | 4,454 | 5,559 | 5,739 |

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

|  | Current | Current <br> with actuals | EDR | FEA |
| :--- | ---: | ---: | ---: | :---: |
| FY 04-05 | $3.6 \%$ | $3.6 \%$ | $3.6 \%$ | $3.6 \%$ |
| FY 05-06 | $4.3 \%$ | $4.3 \%$ | $4.3 \%$ | $4.3 \%$ |
| FY 06-07 | $4.8 \%$ | $4.8 \%$ | $4.8 \%$ | $4.8 \%$ |
| FY 07-08 | $6.9 \%$ | $5.8 \%$ | $5.8 \%$ | $5.8 \%$ |
| FY 08-09 | $6.5 \%$ | $6.6 \%$ | $6.3 \%$ | $5.6 \%$ |
| FY 09-10 | $6.3 \%$ | $6.4 \%$ | $6.0 \%$ | $4.6 \%$ |
| FY 10-11 | $5.2 \%$ | $5.3 \%$ | $5.4 \%$ | $4.7 \%$ |
| FY 1112 | $5.0 \%$ | $5.1 \%$ | $5.0 \%$ | $4.9 \%$ |
| FY 12-13 | $3.6 \%$ | $3.6 \%$ | $4.5 \%$ | $4.8 \%$ |

Note: All data for FY 03-04, FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals
CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16， 2008

| $\frac{\text { m }}{\stackrel{N}{\lambda}}$ | $\begin{aligned} & \text { N} \\ & \text { Nim } \end{aligned}$ |  | $\begin{aligned} & 8 \\ & \stackrel{8}{0} \end{aligned}$ | $\infty \text { 응 }$ | $\stackrel{\infty}{\infty}$ | $\stackrel{\text { ® }}{ }$ | $\hat{5}$ | $\frac{\text { 封 }}{\stackrel{5}{5}}$ | 응Nㅜㄷ |  | $\begin{aligned} & \text { 毋. } \\ & \stackrel{\circ}{\infty} \\ & \stackrel{N}{N} \end{aligned}$ | 鮕 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { N } \\ & \stackrel{\text { IN }}{\stackrel{I}{I}} \end{aligned}$ | $\frac{\mathrm{N}}{\mathrm{~N}}$ |  | $\begin{aligned} & \stackrel{\circ}{\circ} \\ & \stackrel{\circ}{-1} \end{aligned}$ |  | $\begin{gathered} \text { N } \\ \underset{\sim}{\sim} \end{gathered}$ | $\stackrel{\circ}{\sim}$ | $\begin{aligned} & \text { Wo } \\ & \stackrel{W}{6} \end{aligned}$ | $\begin{aligned} & \bar{\infty} \\ & \underset{\sim}{\infty} \end{aligned}$ |  | $\begin{aligned} & \text { 淢 } \end{aligned}$ | $\underset{\sim}{\underset{\sim}{*}}$ | $\stackrel{\text { ® }}{\text { ® }}$ |
| $\underset{\text { 친 }}{\stackrel{\text { In }}{2}}$ | ※． $\stackrel{\circ}{\circ}$ $\stackrel{\circ}{j}$ |  | $\begin{aligned} & 8 \\ & \hline 0 \end{aligned}$ | $\infty \text { © \% }$ | $\begin{aligned} & \text { f } \\ & \text { f } \end{aligned}$ | $\stackrel{\sim}{\sim}$ | 筞 |  | $\begin{aligned} & \text { ®N } \\ & \underset{\sim}{\mathrm{N}} \mathrm{~N} \end{aligned}$ |  | $\begin{aligned} & \stackrel{\infty}{\infty} \\ & \stackrel{\infty}{\sim} \end{aligned}$ | 梁 |




ADMISSIONS
NEW COMMITMENTS
Forecasted new commitments
DWSL impact
TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE
LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE

$$
\begin{gathered}
\text { CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, } 2008 \\
\text { DETAILED MONTHLY FORECAST } \\
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\end{gathered}
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\begin{aligned}
& \text { ADMISSIONS } \\
& \text { NEW COMMITMENTS } \\
& \text { Forecasted new commitments } \\
& \text { DWSL impact }
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& \text { TECHNICAL VIOLATORS } \\
& \text { CONTROL RELEASE } \\
& \text { CONDITIONAL RELEASE } \\
& \text { 部 } \\
& \text { LOSSES } \\
& \text { PAROLES } \\
& \text { FROM NEW TECH. VIOLATORS } \\
& \text { END OF SENTENCE } \\
& \text { FROM STATUS POP } \\
& \text { FROM ADMISSIONS } \\
& \text { END OF MONTH POPULATION } \\
& \text { February 2008 CJEC } \\
& \text { Proposed Over/(under) February } 2008 \\
& \text { CJEC }
\end{aligned}
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| $$ | $\stackrel{\underset{\sim}{\mathrm{O}}}{\square}$ |  | $\stackrel{\sim}{\sim}$ | ，${ }_{\sim}^{\sim}$ | $\begin{aligned} & \infty \\ & \stackrel{\infty}{\mathrm{m}} \end{aligned}$ | $\sim$ | $\stackrel{\text { m }}{\sim}$ | $\underset{\sim}{\underset{\sim}{c}}$ | $\begin{aligned} & \text { MO } \\ & \stackrel{\circ}{\circ} \mathrm{F} \end{aligned}$ | $\begin{aligned} & \text { \% } \\ & \text { O } \\ & \stackrel{\circ}{ } \end{aligned}$ | $\stackrel{0}{N}$ $\stackrel{N}{\text { N}}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\frac{\circ}{\frac{i}{x}}$ | $\underset{\substack{\underset{\sim}{\mathbf{m}} \\ \hline}}{ }$ |  | $\stackrel{\circ}{\circ}$ |  | $\begin{aligned} & \mathbb{N} \\ & \text { No } \end{aligned}$ | ～ | $\stackrel{\sim}{+}$ |  |  | $\begin{aligned} & \text { ®. } \\ & \text { O- } \\ & \stackrel{\circ}{\sim} \end{aligned}$ | $\stackrel{\text {＋}}{\text {＋}}$ |  |

CRIMINAL JUSTICE ESTIMATING CON｜FERENCE JULY 16， 2008

| $\frac{\text { 品 }}{0}$ | $\begin{aligned} & \mathbb{\otimes} \\ & \stackrel{\otimes}{\dot{\sim}} \end{aligned}$ |  | ฐ | $\ulcorner$ | 哭 |  | $\stackrel{10}{\square}$ | $\begin{aligned} & \text { O} \\ & \stackrel{y}{\mathrm{~m}} \end{aligned}$ |  | $\begin{aligned} & \stackrel{\rightharpoonup}{N} \\ & \stackrel{\rightharpoonup}{\circ} \\ & \stackrel{i}{2} \end{aligned}$ | $\begin{aligned} & \underset{\substack{6}}{\stackrel{O}{O}} \end{aligned}$ | $\stackrel{\text { Ė0 }}{\text { en }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { 을 } \\ & \frac{x}{x} \\ & \frac{1}{2} \end{aligned}$ |  |  | $\stackrel{\text { }}{\text { ¢ }}$ | － | $\begin{aligned} & \text { ®ion } \\ & \text { No } \end{aligned}$ | m | $\stackrel{n}{\square}$ | $\stackrel{\text { 导 }}{\substack{2}}$ | $\begin{aligned} & \text { ñN } \\ & = \\ & = \\ & \end{aligned}$ | $\stackrel{\bigcirc}{\text { ® }}$ | － | $\stackrel{\text { E }}{\text { E }}$ |
| $\begin{aligned} & \text { 을 } \\ & \text { 岂 } \end{aligned}$ | $\underset{\sim}{\underset{\sim}{N}}$ |  | F | F | $\begin{gathered} \overline{6} \\ \text { N } \end{gathered}$ | $\sim$ | $\stackrel{¢}{\square}$ | $\begin{aligned} & \text { ๊. } \\ & \text { Nem } \end{aligned}$ | $\stackrel{N}{N} \underset{\sim}{\sim}$ | $\begin{aligned} & \overline{0} \\ & \infty \\ & \text { on } \end{aligned}$ |  | 帯 |
| $\frac{5}{2}$ | $\underset{\sim}{\tilde{\sim}}$ |  | N | $\stackrel{\text { N}}{\sim}$ | $\stackrel{-\bar{\circ}}{\text { ¢ }}$ | $\sim$ | F |  | $\stackrel{O}{4} \stackrel{\sim}{\sim}$ | $\begin{aligned} & \stackrel{\circ}{0} \\ & \stackrel{0}{0} \end{aligned}$ | $\begin{aligned} & \text { 答 } \\ & \text { on } \end{aligned}$ | 佱 |
| $\begin{aligned} & \text { Oio } \\ & \text { 음 } \end{aligned}$ | $\begin{aligned} & \text { Q } \\ & \stackrel{\rightharpoonup}{\mathrm{e}} \\ & \mathrm{~m} \end{aligned}$ |  | $\stackrel{\%}{\square}$ | \％ | N | $\sim$ | $\stackrel{\circ}{\circ}$ |  |  | $\begin{aligned} & \stackrel{\circ}{\stackrel{\circ}{\circ}} \end{aligned}$ | $\stackrel{\infty}{\stackrel{\infty}{\infty}}$ | 合 |
| Z | $\begin{aligned} & \text { 啝 } \end{aligned}$ | $\underset{\omega_{m}}{\underset{\sim}{N}}$ | N | 「ํㅡㄴ | $\underset{\text { F }}{\substack{\text { F }}}$ | $\sim$ | $\stackrel{\%}{\circ}$ | $\begin{aligned} & \text { !em } \\ & \text { em } \end{aligned}$ | ¢ | $\begin{aligned} & \text { 仓o } \\ & \text { مे } \end{aligned}$ | $\begin{aligned} & \text { ion } \\ & \text { ó } \end{aligned}$ | $\frac{\bar{O}}{\text { ¢ }}$ |
| $\begin{aligned} & \circ \circ \\ & \stackrel{\circ}{\circ} \end{aligned}$ | $\stackrel{\text { N/ }}{\substack{\sigma \\ \hline}}$ | $\stackrel{\circ}{\square}$ | 끌 | －¢ | $\begin{aligned} & \text { O} \\ & 0_{0}^{2} \end{aligned}$ | $\sim$ | ฐั | $\underset{\text { Ñ }}{\text { Ñ }}$ | 䒺気 | $\begin{aligned} & \text { No } \\ & \stackrel{y}{0} \\ & \stackrel{0}{0} \end{aligned}$ | $\begin{aligned} & \text { O} \\ & \text { on } \\ & \text { in } \end{aligned}$ | N－ |
| $\begin{aligned} & 80 \\ & \text { 8 } \\ & \text { 品 } \end{aligned}$ | $\begin{aligned} & \text { 总 } \\ & \hline \end{aligned}$ |  | $\stackrel{\text { N }}{ }$ | －＋N | $\stackrel{N}{N}$ | $\infty$ | 은 | $\underset{\substack{\circ \\ \hline}}{ }$ | $\begin{aligned} & \text { 䇡品 } \end{aligned}$ | $\begin{aligned} & \mathbb{N} \\ & \stackrel{0}{0} \\ & \stackrel{y}{0} \end{aligned}$ | $\begin{aligned} & \text { 訁in } \\ & \stackrel{N}{0} \end{aligned}$ | N |
| $\begin{aligned} & \circ \\ & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \stackrel{\sim}{0} \\ & \underset{\sim}{2} \end{aligned}$ |  | $\stackrel{\text { ² }}{\sim}$ | $\stackrel{\sim}{\sim}$ | $\begin{gathered} \text { ®/ } \\ \underset{\sim}{\circ} \end{gathered}$ | $\sim$ | ¢ | $\begin{aligned} & \mathbb{\circ} \\ & \underset{\sim}{m} \end{aligned}$ | $\stackrel{\text { ®．}}{\stackrel{\circ}{\circ}}$ | $\begin{aligned} & \text { O} \\ & 0 \\ & 0 \\ & \stackrel{0}{0} \end{aligned}$ | $\begin{aligned} & \text { © } \\ & \text { © } \\ & \text { O} \end{aligned}$ | $\stackrel{\text { ® }}{\text { ¢ }}$ |
| $\stackrel{\circ}{3}$ | $\stackrel{N}{\hat{L}}$ |  | $\stackrel{\ominus}{\stackrel{\circ}{+}}$ | $\stackrel{\sim}{\sim}$ | $\begin{aligned} & \bar{\circ} \\ & \underset{\sim}{2} \end{aligned}$ | $\sim$ | ¢ | $\begin{aligned} & \mathbb{N} \\ & \text { N. } \end{aligned}$ |  |  | $\begin{aligned} & \text { F } \\ & \text { © } \\ & \text { B } \end{aligned}$ | o $\stackrel{0}{m}$ $=$ |

NEW COMMITMENTS
Forecasted new commitments DWSL impact

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PAROL
FROM STATUS POP
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END OF MONTH POPULATION


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CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008
DETAILED MONTHLY FORECAST
EDR

$\stackrel{\text { N }}{\text { N }}$







| $\underset{j}{\sim}$ | $\begin{aligned} & \stackrel{0}{\underset{\sim}{*}} \end{aligned}$ |  | $\stackrel{\text { N }}{\sim}$ | $\stackrel{\sim}{\sim}$ | $\begin{aligned} & \text { む } \\ & \end{aligned}$ |  |  |  | $\stackrel{\underset{\circ}{\circ}}{\stackrel{\rightharpoonup}{\circ}}$ | ⿷匚⿳丨コ丨⿰⿰丨⿻コ一⿰⿷匚一亅⿱丷天心. | $\begin{aligned} & \text { 苞 } \\ & \text { N゙ } \end{aligned}$ | $\frac{\underset{\sim}{\underset{\sim}{\underset{N}{*}}}}{}$ | $\stackrel{\text { ® }}{\text { © }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\stackrel{\Gamma}{\frac{\rightharpoonup}{x}}$ | $$ | $\begin{aligned} & 9 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | $\stackrel{\circ}{\circ}$ |  | $\begin{aligned} & \text { ⿷匚⿳一巛⿴囗⿰丨丨⿵⿰㇒乛亅心 } \end{aligned}$ |  |  |  |  | 骂 | $\begin{aligned} & \text { N } \\ & \stackrel{\text { N }}{\mathrm{N}} \end{aligned}$ | $\begin{aligned} & \text { N } \\ & \underset{N}{N} \\ & \underset{N}{2} \end{aligned}$ | $\stackrel{\sim}{5}$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16， 2008

| $\begin{aligned} & \stackrel{N}{c} \\ & \frac{\alpha}{\alpha} \end{aligned}$ | $\begin{aligned} & \text { O} \\ & \substack{++} \end{aligned}$ |  | \＃ | －${ }^{\text {F }}$ | $\stackrel{\infty}{\underset{\sim}{\infty}}$ | $\sim$ | ¢ | N゙¢ | 䒼热 | $\begin{aligned} & \text { O} \\ & \stackrel{\rightharpoonup}{\mathrm{N}} \end{aligned}$ | $\begin{aligned} & \stackrel{\rightharpoonup}{\underset{\sim}{N}} \\ & \underset{\sim}{c} \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \underset{N}{N} \\ & \frac{\alpha}{x} \end{aligned}$ | $\begin{aligned} & \overline{0} \\ & \underset{\sim}{\circ} \end{aligned}$ |  | 끈 | $\bigcirc \stackrel{\sim}{\sim}$ | $\begin{aligned} & \mathscr{0} \\ & \stackrel{\omega}{\infty} \\ & \end{aligned}$ | $\infty$ | $\stackrel{\text { ®n }}{ }$ | $\begin{aligned} & \infty .8 \\ & \stackrel{\circ}{\circ} \end{aligned}$ | $\stackrel{N}{\mathcal{N}} \underset{\sim}{\underset{\sim}{N}}$ | $\begin{aligned} & \text { N/゙్ָ } \\ & \stackrel{\rightharpoonup}{0} \end{aligned}$ | N | － |
| $\begin{aligned} & N \\ & \text { N } \\ & \text { 署 } \end{aligned}$ | $\stackrel{8}{\underset{\sim}{\square}}$ |  | F | F | $\underset{\sim}{\stackrel{\circ}{c}}$ | $\sim$ | $\stackrel{\circ}{\text { º }}$ | \％ | $\stackrel{\leftrightarrow}{\sigma} \stackrel{\circ}{\underset{N}{N}}$ |  |  | ¢ |
| $\stackrel{N}{\stackrel{N}{2}}$ | $\frac{\varnothing}{\underset{子}{\circ}}$ | 蔕涼 | さ | N | 人户⿵⿰丿⺄心㇒ | $\sim$ | N |  |  |  | $\begin{aligned} & \text { N } \\ & \text { No } \\ & \text { Non } \end{aligned}$ | ¢ |
| $\begin{aligned} & \overline{\mathrm{F}} \\ & \text { W} \end{aligned}$ | $\underset{\substack{\mathrm{O}}}{\text { He }}$ |  | $\stackrel{\text { \％}}{\sim}$ | $\stackrel{\%}{\sim}$ | $\underset{\sim}{\underset{\sim}{n}}$ | N | $\stackrel{\circ}{\stackrel{\circ}{\circ}}$ | $\begin{aligned} & \text { N్0. } \end{aligned}$ | $\frac{\Phi}{\square} \frac{\infty}{\infty}$ | $\begin{aligned} & \stackrel{(1}{0} \\ & \stackrel{\infty}{\rightleftharpoons} \end{aligned}$ | $\begin{aligned} & \text { N} \\ & \text { N్ } \end{aligned}$ | $\stackrel{\text { E }}{\substack{\text { ® }}}$ |
| $\begin{aligned} & \bar{Y} \\ & \text { Z } \end{aligned}$ | $\begin{aligned} & \hat{G} \\ & \underset{\sim}{2} \end{aligned}$ |  | $\stackrel{\text { N}}{ }$ | $\bigcirc$ | $\begin{aligned} & \stackrel{\infty}{\infty} \\ & \stackrel{\infty}{\infty} \\ & \hline \end{aligned}$ | $\sim$ | $\stackrel{\text { ¢ }}{\text {－}}$ | $\stackrel{\otimes}{\ddot{\circ}}$ | No | $\begin{aligned} & \Gamma \\ & \stackrel{\infty}{\infty} \\ & \stackrel{\infty}{\Gamma} \end{aligned}$ | ¢000 | ¢ |
| $\underset{\substack{\text { F }}}{ }$ | $\stackrel{\bar{\circ}}{\circ}$ | $\begin{aligned} & \text { 亭哙亭旁 } \end{aligned}$ | ¢ | $\bigcirc$ | $\underset{\sim}{\underset{\sim}{N}}$ | $\sim$ | $\stackrel{\sim}{\sim}$ | ＋ |  | $\begin{aligned} & \mathscr{\circ} \\ & \stackrel{0}{\infty} \\ & \stackrel{\infty}{\tau} \end{aligned}$ | $\stackrel{\text { ®̇® }}{\text { ¢ }}$ | $\stackrel{\text { ¢ }}{\stackrel{\circ}{8}}$ |
| $\begin{aligned} & \text { Five } \\ & \text { ien } \end{aligned}$ | $\frac{\mathscr{n}}{\underset{\sim}{\square}}$ |  | $\stackrel{\text { N }}{ }$ | － | $\underset{\sim}{\underset{\sim}{N}}$ | $\cdots$ | $\underset{\sim}{\sim}$ | $\begin{aligned} & \infty \\ & \stackrel{\infty}{0} \\ & \text { és } \end{aligned}$ | 同命 | $\begin{aligned} & \mathscr{\circ} \\ & \stackrel{\infty}{\infty} \\ & \stackrel{\sim}{\sim} \end{aligned}$ | ＋ | ล |



CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16， 2008

| $\begin{aligned} & \stackrel{m}{\infty} \\ & \underset{\alpha}{\alpha} \end{aligned}$ | $\begin{gathered} \text { M } \\ 寸 \\ \hline \end{gathered}$ |  | \％ | －J | $\begin{aligned} & \stackrel{\circ}{0} \\ & \stackrel{\circ}{0} \end{aligned}$ | N | $\stackrel{\%}{\square}$ | $\stackrel{\stackrel{\rightharpoonup}{\infty}}{\underset{\sim}{\infty}}$ | $\stackrel{\sim}{8}$ | $\begin{aligned} & \text { ్రి } \\ & \stackrel{0}{\circ} \end{aligned}$ | $\begin{aligned} & \text { O} \\ & \stackrel{n}{N} \end{aligned}$ | 商 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\frac{\stackrel{m}{x}}{\frac{2}{x}}$ | $\begin{aligned} & \underset{\sim}{t} \\ & \underset{\sim}{*} \end{aligned}$ |  | $\stackrel{\sim}{\sim}$ | ${ }^{-\infty}$ | $\begin{aligned} & \infty \\ & \stackrel{\infty}{\infty} \\ & \hline \end{aligned}$ | $\cdots$ | 꿀 | $\stackrel{\underset{\sim}{\infty}}{\underset{\sim}{\infty}}$ | 侖救 | $\begin{aligned} & \text { N } \\ & \underset{\sim}{\circ} \\ & \hline \end{aligned}$ | $\begin{aligned} & \stackrel{\circ}{0} \\ & \stackrel{\circ}{\overleftarrow{N}} \end{aligned}$ | 合 |
| 㜽 | $\stackrel{\text { Non }}{\substack{+}}$ |  | F | $\pm$ | $\underset{\sim}{\text { N/ }}$ | $\sim$ | ¢ | $\underset{\sim}{\underset{\sim}{\infty}}$ | $\underset{\sim}{\frac{t}{m}} \underset{\sim}{\underset{\sim}{c}}$ | $\begin{aligned} & \text { 毋/ } \\ & \stackrel{N}{N} \\ & \stackrel{y}{*} \end{aligned}$ |  | $\underset{\text { ¢ }}{\substack{\text { ¢ }}}$ |
| $\frac{2}{4}$ | $\underset{\underset{\sim}{\overleftarrow{N}}}{\substack{0}}$ |  | N | $\pm$ | $\begin{gathered} \stackrel{\rightharpoonup}{\mathbf{W}} \\ \text { N } \end{gathered}$ | $\sim$ | ＋ |  | 泡而 | $\begin{aligned} & \hat{8} \\ & \stackrel{\rightharpoonup}{N} \\ & \stackrel{1}{N} \end{aligned}$ | $\begin{aligned} & \text { N} \\ & \text { No } \\ & \text { Nָ } \end{aligned}$ | 穯 |
| 㟧 | $\underset{\sim}{\infty}$ | $\underset{\sim}{\underbrace{0}_{i}} \underset{\sim}{\infty} \underset{\sim}{\infty}$ | \％ | $\stackrel{\%}{\text { \％}}$ | $\begin{aligned} & \bar{\infty}_{\infty} \\ & \underset{\sim}{2} \end{aligned}$ | $\sim$ | $\stackrel{\sim}{\sim}$ | $\underset{\underset{\sim}{n}}{\bar{N}}$ | ㄷ্లু | $\begin{aligned} & \mathscr{O} \\ & \stackrel{y}{\underset{\sim}{2}} \end{aligned}$ | $\begin{aligned} & \text { 萝 } \\ & \stackrel{W}{N} \end{aligned}$ | －（\％） |
| 울 | $\stackrel{\mathbb{N}}{\underset{\sim}{\sim}}$ |  | ָ | －2 | $\begin{aligned} & N \\ & \infty \\ & \infty \end{aligned}$ | $\sim$ | N | $\underset{\sim}{\underset{\sim}{N}}$ | $\underset{\sim}{\infty} \underset{\sim}{\mathbb{N}}$ | $\stackrel{\text { ®o }}{\stackrel{\text { N}}{\text { N }}}$ | $\underset{\substack{N \\ \multirow{2}{N}{}}}{ }$ | $\stackrel{\text { \％}}{\text {－}}$ |
| $\overleftarrow{\circ}$ | $\begin{aligned} & \text { 若 } \\ & \underset{\sim}{2} \end{aligned}$ |  | ले | $\bigcirc$ | $\mathbb{N o m}_{\infty}^{N}$ | N | 쯘 | $\underset{\text { N゙ }}{\underset{\sim}{4}}$ |  | $\begin{aligned} & \stackrel{\rightharpoonup}{0} \\ & \underset{\sim}{N} \end{aligned}$ | $\begin{aligned} & \mathbb{N} \\ & \text { N. } \\ & \text { Nָ } \end{aligned}$ | $\stackrel{\text { N／N }}{\text { N／}}$ |
|  | $\stackrel{\text { ®o }}{\substack{2}}$ |  | $\stackrel{\circ}{\sim}$ | 「 $\stackrel{\text { N }}{\sim}$ | $\begin{gathered} \widetilde{\circ} \\ \text { No } \end{gathered}$ | $\cdots$ | $\stackrel{\text { ® }}{\sim}$ | No | p్ల్ల | $\begin{aligned} & \stackrel{\circ}{0} \\ & \stackrel{\sim}{\sim} \end{aligned}$ | $$ |  |


| ADMISSIONS |
| :--- |
| NEW COMMITMENTS |
| Forecasted new commitments |
| DWSL impact |

TECHNICAL VIOLATORS
CONTROL RELEASE
CONDITIONAL RELEASE
CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008

Forecasted new commitments
DWSL impact
 N
LOSSES
PAROLES
FROM NEW TECH. VIOLATORS
END OF SENTENCE
FROM STATUS POP
FROM ADMISSIONS
END OF YEAR POPULATION
February 2008 CJEC
Proposed over/(under) February 2008
CJEC


|  | JUL 09 | AUG 09 | SEP 09 | ОСт 09 | NOV 09 | DEC 09 | JAN 10 | FEB 10 | MAR 10 | APR 10 | MAY 10 | Jun 10 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMISSIONS | 3,657 | 3,981 | 3,718 | 3,989 | 3,655 | 3,677 | 3,759 | 3,719 | 4,102 | 3,856 | 4,026 | 3,935 |
| NEW COMMITMENTS | 3,541 | 3,852 | 3,592 | 3,852 | 3,534 | 3,541 | 3,585 | 3,578 | 3,973 | 3,714 | 3,900 | 3,812 |
| Forecasted new commitments | 3,583 | 3,894 | 3,635 | 3,895 | 3,577 | 3,584 | 3,628 | 3,621 | 4,016 | 3,757 | 3,943 | 3,855 |
| DWSL impact | (42) | (42) | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) | (43) |
| TECHNICAL VIOLATORS | 116 | 129 | 126 | 137 | 121 | 136 | 174 | 141 | 129 | 142 | 126 | 123 |
| CONTROL RELEASE | 1 | 1 | 1 | 1 | 1 | - | - | - | 1 | 1 | 1 | - |
| CONDITIONAL RELEASE | 115 | 128 | 125 | 136 | 120 | 136 | 174 | 141 | 128 | 141 | 125 | 123 |
| N |  |  |  |  |  |  |  |  |  |  |  |  |
| LOSSES | 3,438 | 3,409 | 3,282 | 3,484 | 3,422 | 3,482 | 3,429 | 3,391 | 3,497 | 3,473 | 3,536 | 3,499 |
| Paroles | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 |
| FROM NEW TECH. VIOLATORS | 97 | 97 | 100 | 102 | 103 | 105 | 111 | 116 | 115 | 115 | 115 | 113 |
| END OF SENTENCE | 3,339 | 3,310 | 3,179 | 3,380 | 3,317 | 3,375 | 3,316 | 3,273 | 3,379 | 3,356 | 3,419 | 3,384 |
| FROM STATUS POP | 1,804 | 1,682 | 1,453 | 1,551 | 1,406 | 1,379 | 1,240 | 1,122 | 1,153 | 1,075 | 1,085 | 1,003 |
| FROM ADMISSIONS | 1,535 | 1,628 | 1,726 | 1,829 | 1,911 | 1,996 | 2,076 | 2,151 | 2,226 | 2,281 | 2,334 | 2,381 |
| END OF MONTH POPULATION | 103,870 | 104,442 | 104,878 | 105,383 | 105,616 | 105,811 | 106,141 | 106,469 | 107,074 | 107,457 | 107,947 | 108,383 |
| February 2008 CJEC Proposed over/(under) February 2008 | 105,841 | 106,837 | 107,204 | 108,030 | 108,207 | 108,178 | 108,545 | 108,895 | 110,190 | 110,624 | 111,594 | 112,316 |
| CJEC | $(1,971)$ | $(2,395)$ | $(2,326)$ | $(2,647)$ | $(2,591)$ | $(2,367)$ | $(2,404)$ | $(2,426)$ | $(3,116)$ | $(3,167)$ | $(3,647)$ | $(3,933)$ |


| $\underset{j}{\underset{Z}{\Sigma}}$ | $\begin{aligned} & \mathbb{0} \\ & \stackrel{8}{\sim} \end{aligned}$ |  | $\stackrel{N}{\sim}$ | $\stackrel{\sim}{\sim}$ | $\begin{aligned} & \text { O} \\ & \stackrel{\text { G }}{6} \end{aligned}$ | $\sim$ | N | $\begin{aligned} & \text { Oi } \\ & \text { M } \end{aligned}$ |  | $\stackrel{\infty}{\infty} \underset{\sim}{\infty}$ | $\begin{aligned} & \text { N్, } \\ & \stackrel{(1)}{\mathbf{m}} \end{aligned}$ | $\begin{aligned} & \stackrel{\circ}{\circ} \\ & \stackrel{\infty}{\infty} \end{aligned}$ | $\underset{\substack{N}}{\substack{\text { N }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\frac{\grave{2}}{\frac{2}{2}}$ | $\frac{\stackrel{\rightharpoonup}{6}}{\underset{\sim}{z}}$ |  | $\stackrel{\sim}{\sim}$ |  | $\begin{aligned} & \stackrel{\circ}{\circ} \\ & \stackrel{\circ}{6} \end{aligned}$ | $\sim$ |  | Nom |  |  | $\begin{aligned} & \text { of } \\ & \stackrel{\rightharpoonup}{5} \\ & \stackrel{\rightharpoonup}{5} \end{aligned}$ | $\begin{aligned} & \text { W } \\ & \stackrel{y}{N} \\ & \underset{N}{2} \end{aligned}$ | $\stackrel{\widetilde{\text { \% }}}{\substack{+}}$ |

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008
DETAILED MONTHLY FORECAST
FEA













| （6LL＇E） | （ $+0 \iota^{\prime}$＇ ） | （レてヤ＇غ） | （0ヶ9＇$\varepsilon$ ） | （98L＇ ） | （z¢t＇$\varepsilon$ ） | （LLL9＇£） | （6Ez＇†） | （z＜9＇t） | （ Lg＇t）$^{\text {d }}$ | （668＇t） | （8z9＇จ） | $800 Z$ Kieniqe」（aepun）$/$ дəло pesodold Эヨヶ๐ 800Z Kuenıqə」 |
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| 6 6－t＇ | ャレロ | 乙०ヤ＇$\varepsilon$ | ャ9¢＇¢ | 8ャを＇ | ¢zع＇ | ャロ¢＇$\varepsilon$ | 28z＇$¢$ | 69z＇$\varepsilon$ | ยยと＇$\varepsilon$ | 0レて＇ | 061 ＇$\varepsilon$ | SNOISSIWCY WOYy |
| 692 | 062 | 908 | 608 | ャレと | $\varepsilon 9 \varepsilon$ | レモ¢ | 688 | 898 | $8 \boxed{ }$ | てL® | でゅ | dOd Snivis woyd |
| 889＇$\varepsilon$ | ＋0L＇ 8 | 201＇$\varepsilon$ | $\varepsilon \angle 9 ' \varepsilon$ | 299＇$¢$ | 889 ＇$\varepsilon$ | ¢z9＇$\varepsilon$ | เ๑＇$¢$ | L19＇$¢$ | $199^{\prime} \varepsilon$ | 289＇$¢$ | 209＇$\varepsilon$ |  |
| \＆$¢$ | ¢¢ | 9\＆ | LE！ | 881 | ャ¢ | 8 L | LZL | 82. | 9 l | LZ | 8 ¢ |  |
| て | 乙 | $\imath$ | $\varepsilon$ | 乙 | 乙 | 乙 | $\tau$ | 乙 | $\varepsilon$ | 乙 | 乙 | sヨาoy ${ }^{\text {d }}$ |
| ย $88{ }^{\circ} \varepsilon$ | 178 ＇$¢$ | ¢ヶ8＇$\varepsilon$ | عเ8＇є | z08＇$\varepsilon$ | ャ८8＇ | ¢¢L゙¢ | OャL＇$¢$ | $\angle \triangleright\llcorner$＇$\varepsilon$ | 069 ＇$\varepsilon$ | HL＇$\varepsilon$ | て¢८＇$¢$ | sassol |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| \＆ఒし | gzl | ＋ャ | $8 ८ 1$ | ＋ャレ | カく | $9 \varepsilon$ | 0zt | $9 \varepsilon \downarrow$ | gzt | 821 | gll |  |
|  | $\downarrow$ | 1 | 1 |  |  |  | 1 | 1 | 1 | 1 | 1 | ヨsษヨาヨy 10y⿺NO） |
| \＆¢ | 921 | 2ャt | 621 | ＋1＊ | $\downarrow \angle\llcorner$ | 981 | 121 | $\angle \varepsilon$ | 921 | 621 | 914 | SYOLVTOIA $7 \forall O I N H O ヨ L$ |
| （ $\varepsilon$ ¢） | （ $\varepsilon t)$ | （ $¢ \downarrow$ ） | （ $¢ \downarrow$ ） | （ $\varepsilon$ ¢） | （ $¢ \downarrow$ ） | （عヶ） | （ $¢ \downarrow$ ） | （ $¢ \downarrow$ ） | （ $\varepsilon$ ¢） | （zb） | （てt） | ן－du！ 7 SMa |
| $\varepsilon \angle Z ' \downarrow$ | LE＇も | 9LL＇t | て6E＇$\downarrow$ | 850 ＇t | 950＇＊ | 970 ＇t | ャ¢0＇t | 992＇t | $\angle L 0^{\prime} \downarrow$ | 88でゅ | カロ0＇t |  |
| 08 O＇t $^{\text {b }}$ | ャLでゅ | عと 1 ＇t | $6 \downarrow$ を＇$\downarrow$ | 960＇t | ع10＇ヵ | ع00＇$\downarrow$ | ${ }^{66} 6^{\prime} \varepsilon$ | zzz＇ャ | ャ¢0＇ャ | 961 ＇b | $200{ }^{\text {\％}}$ | SLN ${ }^{\text {WWLIWWOO MヨN }}$ |
| عce＇t | 00t＇t | ¢ $\angle Z$＇t | 8 2 V＇t $^{\text {d }}$ | 991 ＇t | 281＇0 | 681 ＇b | てい＇v | $69 \varepsilon^{\prime} \downarrow$ | 091＇t | ¢zع＇t | 8116 | SNOISSIWQ |
| \＆ı Nก¢ | \＆เ $\wedge \forall W$ | عl $\begin{aligned} & \text { d } \\ & \text { d }\end{aligned}$ | عレป甘\％ | \＆19ヨ』 | \＆ $\mathrm{i} \\| \mathrm{r}$ | 21 9ヨロ | zı NON | で100 | Lid ds | ziont | z |  |
|  |  |  |  | LS甘O |  | ヨコ <br> INOW |  |  |  |  |  |  |
|  |  | $800 \chi^{\prime} 9$ | 人רก | ONヨy | NOS | NILVW | Sヨ ヨコ | ISOC | NIWIX |  |  |  |

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008

|  | ADMISSIONS |  | $\begin{array}{r}\text { MONTHLY CUMULATIVE } \\ \text { OVERI }\end{array}$ |  | $\begin{array}{r}\text { OVERI } \\ \text { (UNDER) }\end{array}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL |  |  |  |
| (UNDER) |  |  |  |  |  |$]$

*Preliminary
MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008

|  |  |  | CUMULATIVE |  |
| :--- | :---: | :---: | ---: | :---: |

-0.8\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

| MONTH | ADMISSIONS |  | MONTHLY OVERI (UNDER) | CUMULATIVE OVER (UNDER) |
| :---: | :---: | :---: | :---: | :---: |
|  | ESTIMATE | ACTUAL |  |  |
| February 2008 | 3,400 | 3,457 | 57 | 57 |
| March 2008 | 4,301 | 3,471 | -830 | -773 |
| April 2008 | 3,518 | 3,742 | 224 | -549 |
| May 2008 | 4,074 | 3,643 | -431 | -980 |
| June 2008 | 3,843 | 3,612 | -231 | -1,211 |
| Total | 19,136 | 17,925 | \% Error: | -6.3\% |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

|  | POPULATION |  | CUMULATIVE <br> OVERI |
| :--- | :---: | :---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) |
| February 2008 | 96,176 | 96,132 | -44 |
| March 2008 | 97,318 | 96,529 | -789 |
| April 2008 | 97,632 | 97,094 | -538 |
| May 2008 | 98,425 | 97,497 | -928 |
| June 2008 | 99,234 | 98,192 | $-1,042$ |

## -1.1\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

|  | ADMISSIONS |  | MONTHLY <br> OVERI | CUMULATIVE <br> OVERI |
| :--- | ---: | ---: | ---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) |  |
| (UNDER) |  |  |  |  |

*Preliminary
MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

|  | POPULATION |  | CUMULATIVE <br> OVER/ |
| :--- | :---: | ---: | ---: |
| MONTH | ESTIMATE | ACTUAL | (UNDER) |
| October 2007 | 94,684 | 95,037 | 353 |
| November 2007 | 94,930 | 95,142 | 212 |
| December 2007 | 94,932 | 95,252 | 320 |
| January 2008 | 95,215 | 95,640 | 425 |

## 0.4\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

| MONTH | ADMISSIONS |  | MONTHLY OVER/ | CUMULATIVE OVER/ |
| :---: | :---: | :---: | :---: | :---: |
|  | ESTIMATE | ACTUAL | (UNDER) | (UNDER) |
| February 2007 | 2,970 | 3,144 | 174 | 174 |
| March 2007 | 4,016 | 3,751 | -265 | -91 |
| April 2007 | 3,157 | 3,165 | 8 | -83 |
| May 2007 | 3,534 | 3,786 | 252 | 169 |
| June 2007 | 3,496 | 3,412 | -84 | 85 |
| July 2007 | 2,975 | 3,231 | 256 | 341 |
| August 2007 | 3,373 | 3,963 | 590 | 931 |
| September 2007* | 3,375 | 3,354 | -21 | 910 |
| Total | 26,896 | 27,806 | \% Error: | 3.4\% |

*Preliminary

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

|  |  |  | POPULATION <br> ESTIMATE | CUCTUAL <br> OVERI |
| :--- | ---: | ---: | ---: | ---: |
| MONTH |  |  |  |  |
| (UNDER) |  |  |  |  |

## 0.9\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

| MONTH | ADMISSIONS |  | MONTHLY OVERI | Cumulative OVERI |
| :---: | :---: | :---: | :---: | :---: |
|  | ESTIMATE | ACTUAL | (UNDER) | (UNDER) |
| October 2006 | 2,839 | 3,394 | 555 | 555 |
| November 2006 | 2,936 | 3,224 | 288 | 843 |
| December 2006 | 2,997 | 2,888 | -109 | 734 |
| January 2007 | 2,953 | 3,106 | 153 | 887 |
| Total | 11,725 | 12,612 | \% Error: | 7.6\% |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

|  |  |  | CUMULATIVE |
| :--- | :---: | ---: | ---: | ---: |
| OVERI |  |  |  |

0.8\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

|  | ADMISSIONS |  | MONTHLY CUMULATIVE |  |
| :--- | ---: | ---: | ---: | ---: |
| OVERI |  |  |  |  |
| MONTH | ESTIMATE | ACTUAL | OVERI <br> (UNDER) | (UNDER) |
| March 2006 | 3,336 | 3,700 | 364 | 364 |
| April 2006 | 3,214 | 2,952 | -262 | 102 |
| May 2006 | 3,133 | 3,305 | 172 | 274 |
| June 2006 | 3,324 | 3,256 | -68 | 206 |
| July 2006 | 2,969 | 2,879 | -90 | 116 |
| August 2006 | 3,024 | 3,265 | 241 | 357 |
| September 2006* | 2,852 | 3,273 | 421 | 778 |
|  |  |  |  |  |
| Total | $\mathbf{2 1 , 8 5 2}$ | $\mathbf{2 2 , 6 3 0}$ | \% Error: | $\mathbf{3 . 6 \%}$ |

*Preliminary

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

| MONTH | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| March 2006 | 87,267 | 87,659 | 392 |
| April 2006 | 87,778 | 87,901 | 123 |
| May 2006 | 88,029 | 88,128 | 99 |
| June 2006 | 88,478 | 88,576 | 98 |
| July 2006 | 88,615 | 88,650 | 35 |
| August 2006 | 88,791 | 88,983 | 192 |
| September 2006 | 88,837 | 89,513 | 676 |

0.8\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005

|  | ADMISSIONS <br> ESTIMATE | ACTUAL | MONTHLY <br> OVERI <br> (UNDER) | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: | ---: |
| MONTH | 2,680 | 2,865 | 185 | 185 |
| November 2005 | 2,987 | 2,888 | -99 | 86 |
| December 2005 | 2,700 | 2,855 | 155 | 241 |
| Janurary 2006 | 2,753 | 2,769 | 16 | 257 |
| February 2006* |  |  |  |  |
|  |  |  |  |  |
|  |  | $\mathbf{1 1 , 1 2 0}$ | $\mathbf{1 1 , 3 7 7}$ | \% Error: |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005

|  | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVER/ <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| MONTH | 86,431 | 86,450 | 19 |
| November 2005 | 86,619 | 86,563 | -56 |
| December 2005 | 86,575 | 86,566 | -9 |
| January 2006 | 86,803 | 86,753 | -50 |
| February 2006 |  |  |  |

-0.1\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005

|  | ADMISSIONS |
| :--- | ---: | ---: | ---: | ---: |
| ESTIMATE |  |$\quad$ ACTUAL $\quad$| MONTHLY |
| ---: |
| OVERI |
| (UNDER) |$\quad$| CUMULATIVE |
| ---: |
| OVERI |
| (UNDER) |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005

|  |  | CUMULATIVE |
| :--- | ---: | ---: |
| MONTH | POPULATION | OVERI |
|  | ESTIMATE | ACTUAL |
| (UNDER) |  |  |


| February 2005 | 83,393 | 83,372 | -21 |
| :--- | ---: | ---: | ---: |
| March 2005 | 83,920 | 83,863 | -57 |
| April 2005 | 84,390 | 84,148 | -242 |
| May 2005 | 84,743 | 84,359 | -384 |
| June 2005 | 85,295 | 84,901 | -394 |
| July 2005 | 85,474 | 85,008 | -466 |
| August 2005 | 85,653 | 85,574 | -79 |
| September 2005 | 85,789 | 86,136 | 347 |
| October 2005 | 86,328 | 86,212 | -116 |
|  |  |  |  |

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVERI (UNDER) | CUMULATIVE OVER (UNDER) |
| :---: | :---: | :---: | :---: | :---: |
| October 2004 | 3,082 | 3,024 | -58 | -58 |
| November 2004 | 2,613 | 2,788 | 175 | 117 |
| December 2004 | 2,908 | 2,942 | 34 | 151 |
| January 2005 | 2,611 | 2,655 | 44 | 195 |


| Total | 11,214 | 11,409 | \% Error: | $1.7 \%$ |
| :--- | :--- | :--- | :--- | :--- |
| *Preliminary |  |  |  |  |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004

|  | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| MONTH | 82,668 | 82,545 | -123 |
| October 2004 | 82,773 | 82,746 | -27 |
| November 2004 | 83,034 | 83,165 | 131 |
| December 2004 | 83,058 | 83,131 | 73 |
| January 2005 |  |  |  |

0.1\% \% Error

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004

|  | ADMISSIONS |
| :--- | ---: | ---: | ---: | ---: |
| ESTIMATE |  |$\quad$ ACTUAL $\quad$| MONTHLY CUMULATIVE |
| ---: |
| OVERI |
| (UNDER) |$\quad$| OVERI |
| ---: |
| (UNDER) |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004

|  |  | CUMULATIVE |  |
| :--- | ---: | ---: | ---: |
| MONTH | POPULATION | OVERI |  |
|  | ESTIMATE | ACTUAL | (UNDER) |


| February 2004 | 79,961 | 79,792 | -169 |
| :--- | ---: | ---: | ---: |
| March 2004 | 80,436 | 80,520 | 84 |
| April 2004 | 80,960 | 81,081 | 121 |
| May 2004 | 81,215 | 81,395 | 180 |
| June 2004 | 81,581 | 81,974 | 393 |
| July 2004 | 82,092 | 82,205 | 113 |
| August 2004 | 82,136 | 82,313 | 177 |
| September 2004 | 82,319 | 82,141 | -178 |

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVERI (UNDER) | CUMULATIVE OVER (UNDER) |
| :---: | :---: | :---: | :---: | :---: |
| July 2003 | 2,707 | 2,896 | 189 | 189 |
| August 2003 | 2,725 | 2,583 | -142 | 47 |
| September 2003 | 2,686 | 2,675 | -11 | 36 |
| October 2003 | 2,790 | 3,085 | 295 | 331 |
| November 2003 | 2,565 | 2,499 | -66 | 265 |
| December 2003 | 2,703 | 2,842 | 139 | 404 |
| January 2004 | 2,550 | 2,485 | -65 | 339 |
| Total | 18,726 | 19,065 | \% Error: | 1.8\% |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003

|  | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| MONTH | 77,743 | 77,787 | 44 |
| July 2003 | 78,068 | 77,919 | -149 |
| August 2003 | 78,529 | 78,355 | -174 |
| September 2003 | 78,923 | 78,936 | 13 |
| October 2003 | 79,079 | 79,144 | 65 |
| November 2003 | 79,438 | 79,594 | 156 |
| December 2003 | 79,523 | 79,557 | 34 |
| January 2004 |  |  |  |

MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002

|  | ADMISSIONS |
| :--- | ---: | ---: | ---: | ---: |
| ESTIMATE |  |$\quad$ ACTUAL $\quad$| MONTHLY CUMULATIVE |
| ---: |
| OVERI |
| (UNDER) |$\quad$| OVERI |
| ---: |
| (UNDER) |

MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002

|  | POPULATION <br> ESTIMATE | ACTUAL | CUMULATIVE <br> OVERI <br> (UNDER) |
| :--- | ---: | ---: | ---: |
| MONTH | 74,365 | 74,244 | -121 |
| September 2002 | 74,760 | 74,763 | 3 |
| October 2002 | 75,017 | 74,868 | -149 |
| November 2002 | 75,190 | 75,210 | 20 |
| December 2002 | 75,400 | 75,101 | -299 |
| January 2003 | 75,816 | 75,327 | -489 |
| February 2003 | 75,914 | 75,749 | -165 |
| March 2003 | 76,129 | 76,297 | 168 |
| April 2003 | 76,355 | 76,654 | 299 |
| May 2003 | 76,487 | 77,316 | 829 |
| June 2003 |  |  |  |

[^8]
[^0]:    Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.
    ${ }^{1}$ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.
    ${ }^{2}$ Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.
    ${ }^{3}$ Summary Reporting System drug category.

[^1]:    \% Change from
    

[^2]:    
    
    
     county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

[^3]:    Drugs
    Weapons
    Other
    Total

[^4]:    Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis,
    Florida Department of Corrections and were adjusted to account for missing data.

[^5]:    Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website. July 1 Population: Florida Demographic Estimating Conference database, updated August 2007.
    releasees with and without new sentences. The 2007-08 admissions number includes a preliminary estimate for June 2008 and may change slightly.

[^6]:    TECHNICAL VIOLATORS

[^7]:    U

[^8]:    1.1\% \% Error

