#### **EXECUTIVE SUMMARY**

#### **Criminal Justice Estimating Conference, July 16, 2008**

The Criminal Justice Estimating Conference convened July 16, 2008 to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 17,943, or 1,193 below the estimate. March admissions were especially weak, totaling 832 fewer than projected. The population at the end of June 2008 was 98,192, or 1,042 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes increased by 3.2 percent in 2007 over 2006. The crime rate increased by 1.4 percent-- the first increase in nearly twenty years. Felony guilty dispositions increased by 7.3 percent in 2007 over 2006. New commitments increased by 8.5 percent in FY 07-08 over the prior fiscal year. There were fewer year-and-a-day sentences in FY 07-08 than in the previous fiscal year and the average sentence length for new commitments increased slightly from 52.4 months in FY 06-07 to 54.1 months in FY 07-08.

The conferees adopted a forecast which assumes a 7.9 percent increase in new commitments in FY 08-09, declining to 2.1 percent in FY 12-13.

The new forecast is 1,241 lower than the February forecast at the end of FY 08-09 and 583 lower at the end of FY 12-13.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2008 CJEC
FY 08-09	45,277	39,042	104,427	(1,241)
FY 09-10	48,223	41,987	110,663	(1,653)
FY 10-11	49,988	44,047	116,604	(1,595)
FY 11-12	51,273	45,423	122,454	(1,688)
FY 12-13	52,307	46,748	128,013	(583)

## CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD FEBRUARY 15, 2008 vs. JULY 16, 2008

Forecast adopted at the Conference held February 15, 2008

Forecast adopted at the Conference held July 16, 2008

			End of			End of	
Year	Admissions	Releases	Year Pop	Admissions	Releases	Year Pop	Difference
FY 2008-09	46,630	40,196	105,668	45,277	39,042	104,427	-1,241
FY 2009-10	48,307	41,659	112,316	48,223	41,987	110,663	-1,653
FY 2010-11	49,528	43,645	118,199	49,988	44,047	116,604	-1,595
FY 2011-12	50,511	44,568	124,142	51,273	45,423	122,454	-1,688
FY 2012-13	51,083	46,629	128,596	52,307	46,748	128,013	-583

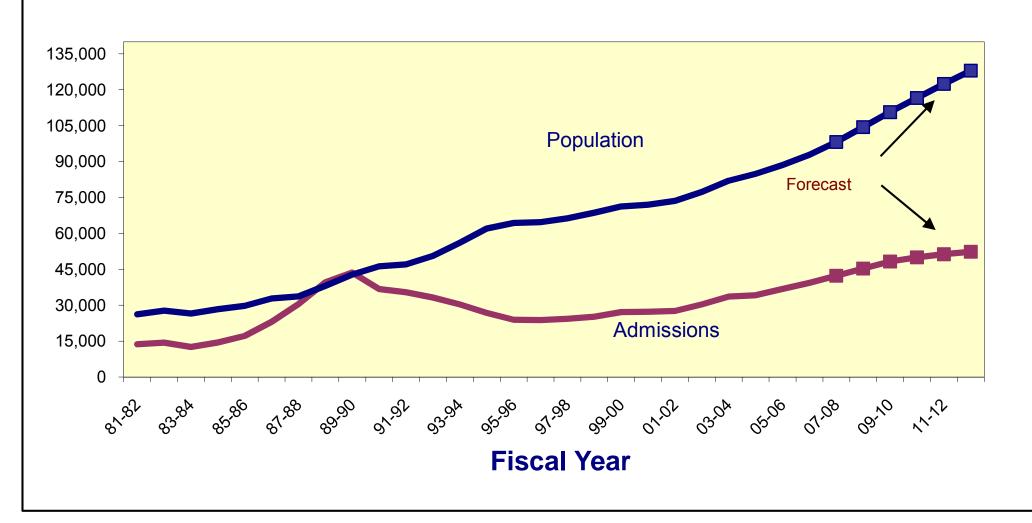
	PRIOR FORECAST				NEV	Τ		
								End of
			End of				End of	Month
Month	Admissions	Releases	Month Pop		Admissions	Releases	Month Pop	Difference
JUL 08	3,451	3,259	99,426		3,367	3,131	98,428	-998
AUG 08	4,300	3,312	100,414		3,988	3,206	99,210	-1,204
SEP 08	3,619	3,258	100,775		3,678	3,091	99,797	-978
OCT 08	4,196	3,335	101,636		4,071	3,198	100,670	-966
NOV 08	3,484	3,356	101,764		3,585	3,133	101,122	-642
DEC 08	3,401	3,442	101,723		3,375	3,168	101,329	-394
JAN 2009	3,676	3,322	102,077		3,697	3,189	101,837	-240
FEB 09	3,642	3,277	102,442		3,694	3,076	102,455	13
MAR 09	4,609	3,414	103,637		4,052	3,405	103,102	-535
APR 09	3,768	3,420	103,985		3,806	3,464	103,444	-541
MAY 09	4,365	3,406	104,944		4,090	3,600	103,934	-1,010
JUN 09	4,119	3,395	105,668		3,874	3,381	104,427	-1,241

	PRIO	R FORECA	ST	NEV	T		
			End of			End of	End of Month
Month	Admissions	Releases	Month Pop	Admissions	Releases	Month Pop	Difference
JUL 09	3,574	3,401	105,841	3,572	3,461	104,538	-1,303
AUG 09	4,453	3,457	106,837	4,239	3,438	105,339	-1,498
SEP 09	3,749	3,382	107,204	3,905	3,312	105,932	-1,272
OCT 09	4,348	3,522	108,030	4,327	3,526	106,733	-1,297
NOV 09	3,608	3,431	108,207	3,805	3,471	107,067	-1,140
DEC 09	3,523	3,552	108,178	3,579	3,527	107,119	-1,059
JAN 2010	3,808	3,441	108,545	3,922	3,481	107,560	-985
FEB 10	3,774	3,424	108,895	3,922	3,451	108,031	-864
MAR 10	4,775	3,480	110,190	4,308	3,563	108,776	-1,414
APR 10	3,904	3,470	110,624	4,088	3,547	109,317	-1,307
MAY 10	4,523	3,553	111,594	4,394	3,622	110,089	-1,505
JUN 10	4,268	3,546	112,316	4,162	3,588	110,663	-1,653
JUL 10	3,664	3,548	112,432	3,702	3,520	110,845	-1,587
AUG 10	4,565	3,595	113,402	4,395	3,581	111,659	-1,743
SEP 10	3,843	3,623	113,622	4,048	3,540	112,167	-1,455
OCT 10	4,458	3,579	114,501	4,486	3,588	113,065	-1,436
NOV 10	3,698	3,636	114,563	3,945	3,620	113,390	-1,173
DEC 10	3,612	3,666	114,509	3,709	3,690	113,409	-1,100
JAN 2011	3,904	3,704	114,709	4,064	3,751	113,722	-987
FEB 11	3,869	3,628	114,950	4,065	3,625	114,162	-788
MAR 11	4,898	3,635	116,213	4,466	3,799	114,829	-1,384
APR 11	4,003	3,691	116,525	4,237	3,778	115,288	-1,237
MAY 11	4,638	3,681	117,482	4,556	3,783	116,061	-1,421
JUN 11	4,376	3,659	118,199	4,315	3,772	116,604	-1,595
JUL 11	3,736	3,669	118,266	3,798	3,736	116,666	-1,600
AUG 11	4,655	3,677	119,244	4,508	3,724	117,450	-1,794
SEP 11	3,919	3,702	119,461	4,153	3,774	117,829	-1,632
OCT 11	4,547	3,709	120,299	4,601	3,791	118,639	-1,660
NOV 11	3,771	3,717	120,353	4,047	3,815	118,871	-1,482
DEC 11	3,683	3,709	120,327	3,804	3,755	118,920	-1,407
JAN 2012	3,982	3,735	120,574	4,168	3,807	119,281	-1,293
FEB 12	3,946	3,684	120,836	4,169	3,763	119,687	-1,149
MAR 12	4,996	3,760	122,072	4,581	3,836	120,432	-1,640
APR 12	4,082	3,725	122,429	4,346	3,778	121,000	-1,429
MAY 12	4,730	3,735	123,424	4,672	3,820	121,852	-1,572
JUN 12	4,464	3,746	124,142	4,426	3,824	122,454	-1,688

	PRIC	R FORECA	ST	NEV	Τ		
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
						100 100	
JUL 12	3,778	3,828	124,092	3,874	3,849	122,479	-1,613
AUG 12	4,707	3,822	124,977	4,599	3,827	123,251	-1,726
SEP 12	3,963	3,841	125,099	4,236	3,802	123,685	-1,414
OCT 12	4,598	3,865	125,832	4,694	3,872	124,507	-1,325
NOV 12	3,814	3,874	125,772	4,128	3,872	124,763	-1,009
DEC 12	3,725	3,903	125,594	3,881	3,881	124,763	-831
JAN 2013	4,027	3,889	125,732	4,251	3,947	125,067	-665
FEB 13	3,992	3,904	125,820	4,253	3,924	125,396	-424
MAR 13	5,052	3,933	126,939	4,674	3,928	126,142	-797
APR 13	4,129	3,918	127,150	4,433	3,955	126,620	-530
MAY 13	4,784	3,942	127,992	4,768	3,957	127,431	-561
JUN 13	4,514	3,910	128,596	4,516	3,934	128,013	-583

### PRISON ADMISSIONS AND POPULATION

**History & Forecast by Fiscal Year** 



## CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 FISCAL YEAR FORECAST FINAL

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	42,276	45,277	48,223	49,988	51,273	52,307
NEW COMMITMENTS	40,487	43,677	46,623	48,388	49,673	50,707
TECHNICAL VIOLATORS	1,789	1,600	1,600	1,600	1,600	1,600
CONTROL RELEASE CONDITIONAL RELEASE	10 1,779	8 1,592	8 1,592	8 1,592	8 1,592	8 1,592
LOSSES	36,928	39,042	41,987	44,047	45,423	46,748
PAROLES	-	26	26	26	26	26
FROM NEW TECH. VIOLATORS	-	895	1,289	1,445	1,546	1,577
END OF SENTENCE	36,928	37,971	40,672	42,576	43,851	45,145
FROM STATUS POP FROM ADMISSIONS	36,928 -	30,290 7,681	15,953 24,719	9,299 33,277	5,819 38,032	3,970 41,175
END OF YEAR POPULATION	98,192	104,427	110,663	116,604	122,454	128,013
February 2008 CJEC Proposed over/(under) February 2008	99,234	105,668	112,316	118,199	124,142	128,596
CJEC	(1,042)	(1,241)	(1,653)	(1,595)	(1,688)	(583)

### CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 PRIOR YEAR ACTUALS

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,450	3,455	3,469	3,741	3,636	3,642
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,288	3,324	3,349	3,598	3,494	3,475
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	120	143	142	167
CONTROL RELEASE CONDITIONAL RELEASE	2 167	1 157	- 151	- 165	- 139	1 141	- 162	2 129	1 119	1 142	2 140	- 167
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,062	2,963	3,072	3,176	3,233	2,947
PAROLES	NA											
FROM NEW TECH. VIOLATORS	NA											
END OF SENTENCE	NA											
FROM STATUS POP FROM ADMISSIONS	NA NA											
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,640	96,132	96,529	97,094	97,497	98,192

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,367	3,988	3,678	4,071	3,585	3,375	3,697	3,694	4,052	3,806	4,090	3,874
NEW COMMITMENTS	3,251	3,859	3,552	3,934	3,464	3,239	3,523	3,553	3,923	3,664	3,964	3,751
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	1 115	1 128	1 125	1 136	1 120	- 136	- 174	- 141	1 128	1 141	1 125	- 123
LOSSES	3,131	3,206	3,091	3,198	3,133	3,168	3,189	3,076	3,405	3,464	3,600	3,381
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	15	35	50	63	71	79	91	97	98	99	99	98
END OF SENTENCE	2,964	3,169	3,038	3,133	3,060	3,087	3,096	2,977	3,304	3,363	3,499	3,281
FROM STATUS POP FROM ADMISSIONS	2,886 78	3,018 151	2,836 202	2,870 263	2,736 324	2,679 408	2,542 554	2,245 732	2,355 949	2,184 1,179	2,138 1,361	1,801 1,480
END OF MONTH POPULATION	98,428	99,210	99,797	100,670	101,122	101,329	101,837	102,455	103,102	103,444	103,934	104,427
February 2008 CJEC Proposed over/(under) February 2008 CJEC	99,426 (998)	100,414 (1,204)	100,775 (978)	101,636 (966)	101,764 (642)	101,723	102,077 (240)	102,442 13	103,637 (535)	103,985 (541)	104,944 (1,010)	105,668 (1,241)

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,572	4,239	3,905	4,327	3,805	3,579	3,922	3,922	4,308	4,088	4,394	4,162
NEW COMMITMENTS	3,456	4,110	3,779	4,190	3,684	3,443	3,748	3,781	4,179	3,946	4,268	4,039
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	1 115	1 128	1 125	1 136	1 120	- 136	- 174	- 141	1 128	1 141	1 125	- 123
LOSSES	3,461	3,438	3,312	3,526	3,471	3,527	3,481	3,451	3,563	3,547	3,622	3,588
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	97	97	100	102	103	105	111	116	115	115	115	113
END OF SENTENCE	3,362	3,339	3,209	3,422	3,366	3,420	3,368	3,333	3,445	3,430	3,505	3,473
FROM STATUS POP FROM ADMISSIONS	1,804 1,558	1,682 1,657	1,453 1,756	1,551 1,871	1,406 1,960	1,379 2,041	1,240 2,128	1,122 2,211	1,153 2,292	1,075 2,355	1,085 2,420	1,003 2,470
END OF MONTH POPULATION	104,538	105,339	105,932	106,733	107,067	107,119	107,560	108,031	108,776	109,317	110,089	110,663
February 2008 CJEC Proposed over/(under) February 2008	105,841	106,837	107,204	108,030	108,207	108,178	108,545	108,895	110,190	110,624	111,594	112,316
CJEC	(1,303)	(1,498)	(1,272)	(1,297)	(1,140)	(1,059)	(985)	(864)	(1,414)	(1,307)	(1,505)	(1,653)

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,702	4,395	4,048	4,486	3,945	3,709	4,064	4,065	4,466	4,237	4,556	4,315
NEW COMMITMENTS	3,586	4,266	3,922	4,349	3,824	3,573	3,890	3,924	4,337	4,095	4,430	4,192
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	1 115	1 128	1 125	1 136	1 120	- 136	- 174	- 141	1 128	1 141	1 125	- 123
LOSSES	3,520	3,581	3,540	3,588	3,620	3,690	3,751	3,625	3,799	3,778	3,783	3,772
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	110	111	112	115	115	117	124	129	129	128	128	127
END OF SENTENCE	3,408	3,468	3,425	3,471	3,503	3,571	3,625	3,494	3,667	3,648	3,653	3,643
FROM STATUS POP FROM ADMISSIONS	925 2,483	938 2,530	850 2,575	818 2,653	783 2,720	798 2,773	792 2,833	628 2,866	762 2,905	701 2,947	666 2,987	638 3,005
END OF MONTH POPULATION	110,845	111,659	112,167	113,065	113,390	113,409	113,722	114,162	114,829	115,288	116,061	116,604
February 2008 CJEC Proposed over/(under) February 2008	112,432	113,402	113,622	114,501	114,563	114,509	114,709	114,950	116,213	116,525	117,482	118,199
CJEC	(1,587)	(1,743)	(1,455)	(1,436)	(1,173)	(1,100)	(987)	(788)	(1,384)	(1,237)	(1,421)	(1,595)

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,798	4,508	4,153	4,601	4,047	3,804	4,168	4,169	4,581	4,346	4,672	4,426
NEW COMMITMENTS	3,682	4,379	4,027	4,464	3,926	3,668	3,994	4,028	4,452	4,204	4,546	4,303
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	1 115	1 128	1 125	1 136	1 120	- 136	- 174	- 141	1 128	1 141	1 125	- 123
LOSSES	3,736	3,724	3,774	3,791	3,815	3,755	3,807	3,763	3,836	3,778	3,820	3,824
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	124	123	123	125	124	126	132	136	135	134	133	131
END OF SENTENCE	3,610	3,599	3,648	3,664	3,689	3,627	3,673	3,625	3,698	3,642	3,685	3,691
FROM STATUS POP FROM ADMISSIONS	601 3,009	560 3,039	577 3,071	545 3,119	527 3,162	446 3,181	481 3,192	415 3,210	472 3,226	398 3,244	408 3,277	389 3,302
END OF MONTH POPULATION	116,666	117,450	117,829	118,639	118,871	118,920	119,281	119,687	120,432	121,000	121,852	122,454
February 2008 CJEC Proposed over/(under) February 2008	118,266	119,244	119,461	120,299	120,353	120,327	120,574	120,836	122,072	122,429	123,424	124,142
CJEC	(1,600)	(1,794)	(1,632)	(1,660)	(1,482)	(1,407)	(1,293)	(1,149)	(1,640)	(1,429)	(1,572)	(1,688)

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,874	4,599	4,236	4,694	4,128	3,881	4,251	4,253	4,674	4,433	4,768	4,516
NEW COMMITMENTS	3,758	4,470	4,110	4,557	4,007	3,745	4,077	4,112	4,545	4,291	4,642	4,393
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	1 115	1 128	1 125	1 136	1 120	- 136	- 174	- 141	1 128	1 141	1 125	- 123
LOSSES	3,849	3,827	3,802	3,872	3,872	3,881	3,947	3,924	3,928	3,955	3,957	3,934
PAROLES	2	2	3	2	2	2	2	2	3	2	2	2
FROM NEW TECH. VIOLATORS	128	127	126	128	127	128	134	138	137	136	135	133
END OF SENTENCE	3,719	3,698	3,673	3,742	3,743	3,751	3,811	3,784	3,788	3,817	3,820	3,799
FROM STATUS POP FROM ADMISSIONS	412 3,307	372 3,326	328 3,345	358 3,384	329 3,414	321 3,430	363 3,448	314 3,470	309 3,479	305 3,512	290 3,530	269 3,530
END OF MONTH POPULATION	122,479	123,251	123,685	124,507	124,763	124,763	125,067	125,396	126,142	126,620	127,431	128,013
February 2008 CJEC Proposed over/(under) February 2008	124,092	124,977	125,099	125,832	125,772	125,594	125,732	125,820	126,939	127,150	127,992	128,596
CJÉC	(1,613)	(1,726)	(1,414)	(1,325)	(1,009)	(831)	(665)	(424)	(797)	(530)	(561)	(583)

### **CRIMINAL JUSTICE TRENDS**



# Presented at the Criminal Justice Estimating Conference

Held July 16, 2008

(Web Site: <a href="http://edr.state.fl.us">http://edr.state.fl.us</a>)

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#### **CRIMINAL JUSTICE TRENDS**

#### > Accuracy of February 2008 forecast

- Admissions since the February conference totaled 17,943, 1,193 fewer than projected for an error of -6.2%. March, which usually had very high admissions, had 832 fewer admissions than projected.
   (Page 1)
- The end-of-month population on June 30th was 98,192. This was 1,042 under the projected 99,234 (-1.1% error). (Page 1)
- Errors were similar for the two components of admissions—new commitments and conditional/control release technical violators. There were 17,240 new commitments, which was 1,142 less than projected (-6.2% error). Fifty-one fewer conditional and control release violators returned to prison with technical violations than projected for a -6.8% error. (Page 2)

#### Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of reported violent offenses increased by 2.9 percent in 2006 and by 1.8 percent in 2007. Violent offenses have increased for three years in a row. In 2007, murder offenses increased by 6.5 percent and robbery increased by 11.7 percent but forcible sex offenses declined by 3.1 percent. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.0% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- After eighteen years in which the crime rate (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2007 rate is still much lower than the 1988 rate of 8,974. (Page 5)
- Arrests have been increasing and in 2007 there were 1,126,524 total arrests, up 1.4 percent over 2006. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007, arrests for index offenses increased by 8.7 percent and arrests for non-index crimes increased by just .1 percent. Murder arrests increased from 756 to 902—an increase of 19.3 percent and arrests for robbery offenses increased from 9,703 to 11,597—up 19.5 percent. (Pages 6 7)

#### > Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase of 1.7 percent, the number of filings increased in the last four years, by 4.0 percent in 2004, 9.5 percent in 2005, 5.6 percent in 2006, and by 4.3 percent in 2007. (Page 8)
- The share of filings that are nonviolent increased from 49.2 percent in 2006 to 50.3 percent in 2007, the share of violent filings increased from 17.8 percent to 18.0 percent, and the share of drug filings decreased from 33.0 percent to 31.7 percent. (Page 9)

- The number of guilty dispositions increased by 6.0 percent in 2005, by 7.1 percent in 2006, and by 7.3 percent in 2007. Increases of this magnitude haven't been seen since the mid 1990's. Also, because of delays in data reporting, it is likely that some December guilty dispositions may not have been captured in the current SRS data run so the annual increase may exceed 7.3 percent when all data have been received. (Page 10)
- The share of guilty dispositions for nonviolent offenses increased in 2007 while the shares for violent and drug offenses declined. (Page 11)
- The increase in guilty dispositions in the last four years is due predominately to increases in nonviolent and drug offenses. Violent offense guilty dispositions decreased between 2004 and 2005 and increased by 2.2 percent in 2006 and by 5.2 percent in 2007. During the same period, nonviolent guilty dispositions increased by 2.1 percent in 2004, by 7.3 percent in 2005, by 8.4 percent in 2006, and by 10.2 percent in 2007. While drug guilty dispositions increased by 8.2 percent in 2004, and by close to 8 percent in the next two years, in 2007 they grew by a more modest 4.2 percent. (Page 11)
- The percent of guilty dispositions which are imprisoned as new commitments has trended upward from 16.5 percent in 1999 to over 21 percent in 2007. With guilty dispositions at nearly 185,000 per year, a 1 percent increase in incarceration would result in over 1,850 additional new commitments to prison. (Page 12)

#### Prison Admissions

- There were 42,276 admissions to prison in FY 07-08, up 7.6 percent from FY 06-07. This rate of growth was higher than the previous year when admissions to prison increased by 7.0 percent. (Page 18)
- **New commitments**, which make up nearly 96 percent of total admissions, totaled 40,487 in FY 07-08. This represented an 8.5 percent increase over the prior year. New commitments increased by 8.1 percent in FY 05-06 and by 8.0 percent in FY 06-07. (Page 19)
- A slightly different growth pattern is seen in calendar year **new commitments**. After the very large increase of 11.6 percent in 2003, new commitments increased by 3.6 percent in 2004, by 5.7 percent in 2005, by 7.4 percent in 2006 and by 10.2 percent in 2007. (Page 20)
- Conditional and control release violators without new sentences comprise the remaining 4 percent
  of total admissions. These admissions declined in FY 07-08 by 10.6 percent. (Page 21)
- New commitments moved to a new level in March 2003 at the beginning of zero tolerance and have remained at or above that level ever since. (Page 22)
- Offenders sentenced to prison for technical violations increased by 20 percent in FY 03-04 (the first year after the "zero tolerance" policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05, by a more modest 4.3 percent in FY 05-06, and by 5.9 percent in FY 06-07. (Page 23)
- In the eight month period from July 2002 through February 2003 (before "zero tolerance"), there were 633 technical violators admitted to prison per month (on average). Since March 2003, this has increased to 852 resulting in an additional 219 technical violator admissions per month. Since the beginning of "zero tolerance" there has been 13,578 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 23)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29 percent ( and exceeded 30 percent in 16 months), this percentage averaged 24.5 percent in the first 10 months of FY 07-08 (Page 24)
- After five years of declines, the average **sentence length** of new commitments increased in FY 07-08 to 54.1 months (4.5 years), up from 52.4 months in FY 06-07. (Pages 25 and 26)
- In June 2008 the average **sentence length** of new commitments was 57.1 months (4.8 years). This average sentence length was 9 months higher than in January 2008 when the average was 47.9 months. (Pages 26 and 27)
- While the sentence length distribution of new commitments continues to be weighted toward shorter sentences with one in four new commitments in FY 07-08 having a sentence of 15 months or less, recent trends suggest that the sentence lengths of new commitments are becoming more diverse. There were nearly 3,200 additional new commitments in FY 07-08 over the prior fiscal year but sentences of 21 months or less increased by only 268. Sentences of 102 months or more increased by 522. For comparison purposes, sentences of 21 months or less accounted for nearly all of the increase in new commitments between FY 05-06 and FY 06-07. (Page 28)
- The **percentage of year-and-a-day sentences** declined in FY 07-08 after six years of increases. In FY 07-08, 15.0 percent of new commitments were a year-and-a-day in length, down from 17.7 percent in FY 06-07. This is still well above the FY 01-02 level of 8.8 percent. (Page 29)
- Year-and-a-day sentences declined by 7.8 percent in FY 07-08 over the previous fiscal year. There were 517 fewer year-and-a-day sentences in FY 07-08 than in FY 06-07. The largest decline was in Hillsborough County where year-and-a-day sentences declined by over 700 (down 47.9%). These sentences declined by 24.3 percent in Broward County and by 36.0 percent in Orange County. On the other hand, several counties including Pinellas, Volusia, Miami-Dade, Duval, and Osceola sent increased numbers of year-and-a-day sentences in FY 07-08. (Page 30)
- A further examination of the decline in **year-and-a-day sentences** from **Hillsborough County** revealed that there has been an increase in year-and-a-month sentences since November 2007. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. (Page 31)
- **Growth in new commitments** is not uniform across the state. Between FY 06-07 and FY 07-08, 45 counties experienced positive growth in the number of new commitments and 22 counties showed negative growth. Between FY 05-06 and FY 06-07, 38 counties experienced positive growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the **number of new commitments** with over 3,800 new commitments in FY 07-08, down from 4,034 new commitments in FY 06-07. Hillsborough's new commitments accounted for 9.5 percent of the state total in FY 07-08. Not far behind, Broward County's new commitments accounted for 9.2 percent of the total. Pinellas County accounted for 6.6 percent. (Page 32)
- Broward and Pinellas Counties led the state in the growth of new commitments in FY 07-08 with Broward sending 456 more new commitments to state prison than in the prior fiscal year, up 13.9 percent over FY 06-07. Pinellas County sent 407 more new commitments than in the prior fiscal year, an increase of 17.9 percent. (Page 32)

- Florida's three largest counties, Miami-Dade, Broward, and Palm Beach, accounted for 29.6 percent of the state population in 2007 but in FY 07-08, these counties accounted for 19.3 percent of the state's new commitments to prison and 17.6 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 6.0 percent of the state's new commitments and 16.4 percent of the year-and-a-day sentences. Over 41 percent of Polk County's new commitments come to prison with year-and-a-day sentences. Hillsborough County, with 6.4 percent of the state population accounted for 9.5 percent of new commitments and 12.6 percent of year-and-a-day sentences. (Pages 33 and 34)
- The 8.5 percent increase in new commitments in FY 07-08 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Burglary" category, increasing by 947 (20.1%) between FY 06-07 and FY 07-08 and accounting for nearly 30 percent of the increase in new commitments. "Robbery" offenses increased by 574 (26.8%). Both the "Drugs" and the "Violent, Other" categories also showed strong growth. There was growth in every offense category between FY 07-08 and the prior fiscal year. (Page 35)
- The offense categories with the highest growth statewide also played a role in the four counties with the largest increases in the number of new commitments but there was substantial variation by county. "Robbery" growth was greater than "Burglary" growth in three of the four counties and grew by 37.7 percent in Broward County, by 56.1 percent in Pinellas County, and by 63.2 percent in Palm Beach County while in Miami-Dade, "Burglary" grew by 44.5 percent and "Robbery" grew by 29.2 percent. (Pages 36-39)
- "Burglary of an occupied structure" accounted for 48.7 percent of the increase in the "Burglary" category statewide. (Page 40)
- "Robbery with firearm or deadly weapon" accounted for 43.3 percent of the increase in the "Robbery" category while "Robbery, no firearm or deadly weapon" accounted for 40.1 percent of the increase. (Page 41)
- In the "Drug" offense category, the number of offenders with cocaine S/M/D as their primary offense grew by 233 (6.9%). New commitments with cocaine possession as their primary offense declined by 7.1 percent. "Other drug offenses" increased by 345 (12.8%). (Page 42)
- New commitments with year-and-a-day sentences have a wide variety of offenses but "cocaine possession" and "driving with a suspended license" are the most common primary offenses.
   These two offenses accounted for over 25 percent of the total year-and-a-day new commitments in FY 07-08. (Page 43)
- The percentage of new commitments sentenced for third degree felonies declined in FY 07-08 after five years of increases. In FY 07-08, 45.9 percent of new commitments were sentenced for third degree felonies, down from 48.6 percent in FY 06-07. (Page 44)

#### > COUNTY JAILS

- Average daily population in county jails has increased since the implementation of zero tolerance. The June 30, 2007 average daily population (ADP) of 63,405 was slightly lower than the June 30, 2006 ADP of 63,481 but was still 22 percent higher than the June 30, 2002 ADP of 51,969. (Page 45)
- In 2007, 18.1 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. (Page 46)

#### > OTHER TRENDS

• The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 512.7 (in FY 07-08). This rate had remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Page 47)

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

	ADMIS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2008 March 2008 April 2008 May 2008 June 2008 *	3,400 4,301 3,518 4,074 3,843	3,455 3,469 3,741 3,636 3,642	55 -832 223 -438 -201	55 -777 -554 -992 -1,193
Total	19,136	17,943	% Error:	-6.2%

<sup>\*</sup>Preliminary

### MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

	POPUL	POPULATION				
MONTH	<b>ESTIMATE</b>	ACTUAL	(UNDER)			
February 2008	96,176	96,132	-44			
March 2008	97,318	96,529	-789			
April 2008	97,632	97,094	-538			
May 2008	98,425	97,497	-928			
June 2008	99,234	98,192	-1,042			
	-1.1%	% Error				

## COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 15, 2008 CJEC

#### **ALL ADMISSIONS**

	February 2008		Cumulative					
	CJEC	Actual	Diff	difference				
February 2008	3,400	3,455	55	55				
March 2008	4,301	3,469	(832)	(777)				
April 2008	3,518	3,741	223	(554)				
May 2008	4,074	3,636	(438)	(992)				
June 2008	3,843	3,642	(201)	(1,193)				
Total	19,136	17,943	(1,193)					

-6.2% error

#### **NEW COMMITMENTS**

	February 2008		Cumulative				
	CJEC	Actual	Diff	difference			
February 2008	3,260	3,324	64	64			
March 2008	4,147	3,349	(798)	(734)			
April 2008	3,367	3,598	231	(503)			
May 2008	3,910	3,494	(416)	(919)			
June 2008	3,698	3,475	(223)	(1,142)			
Total	18,382	17,240	(1,142)				

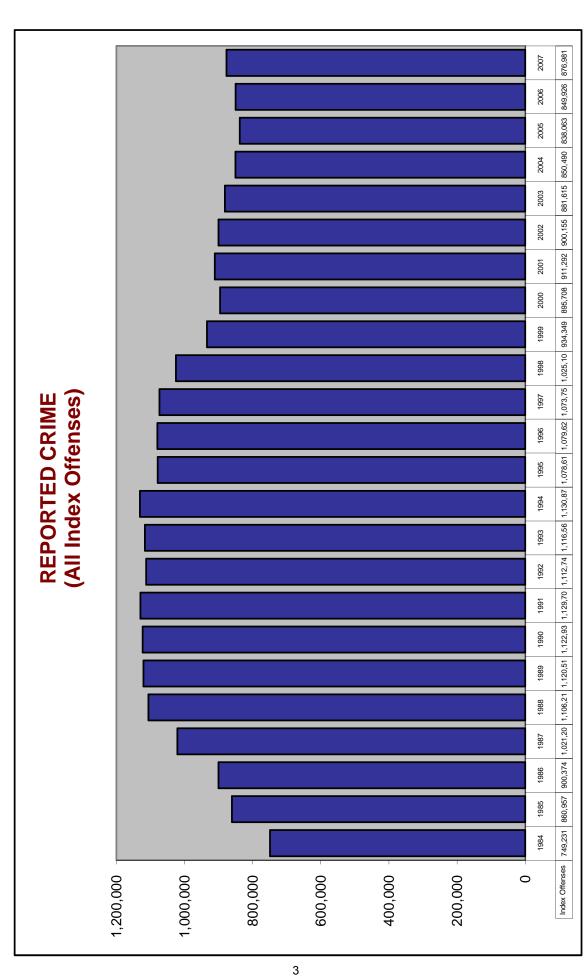
-6.2% error

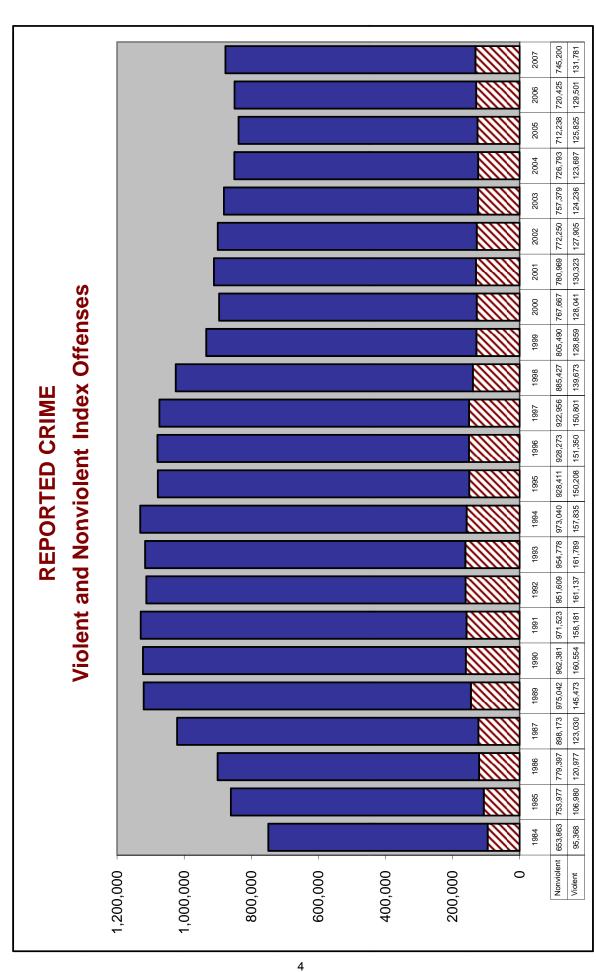
## CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

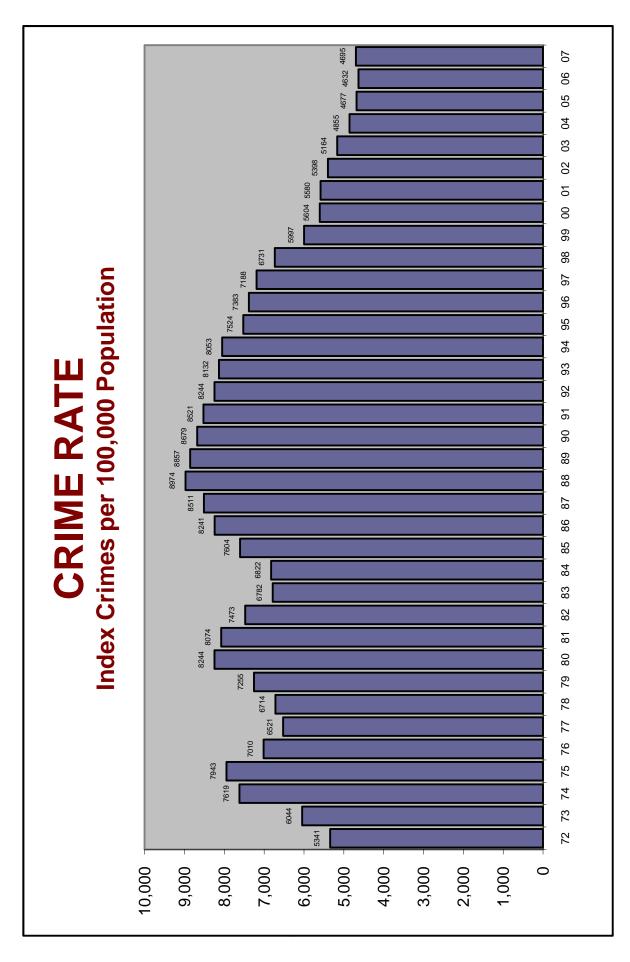
	February 2008 CJEC	Actual	Diff	Cumulative difference		
February 2008	140	131	(9)	(9)		
March 2008	154	120	(34)	(43)		
April 2008	151	143	(8)	(51)		
May 2008	164	142	(22)	(73)		
June 2008	145	167	22	(51)		
Total	754	703	(51)			

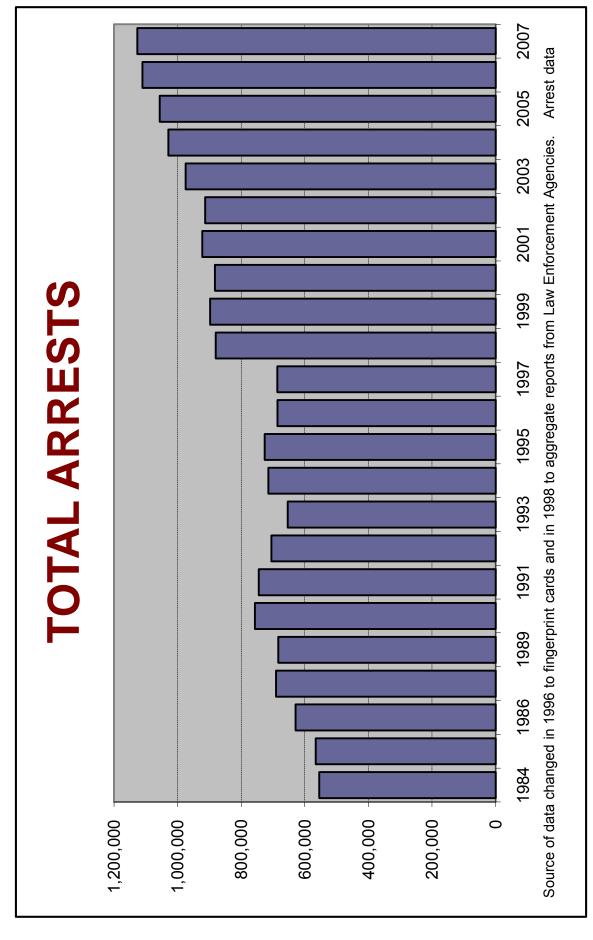
-6.8% error

Preliminary







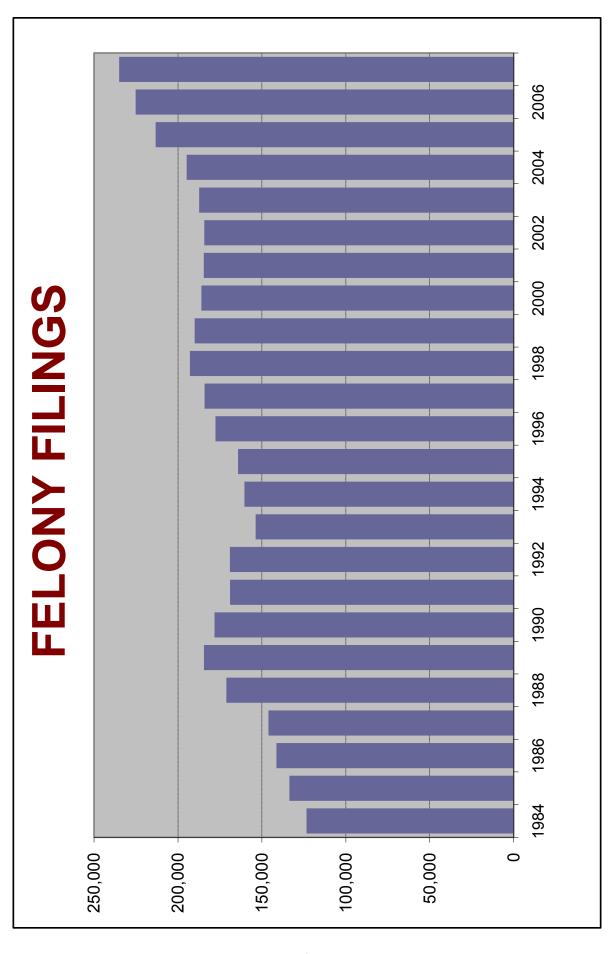


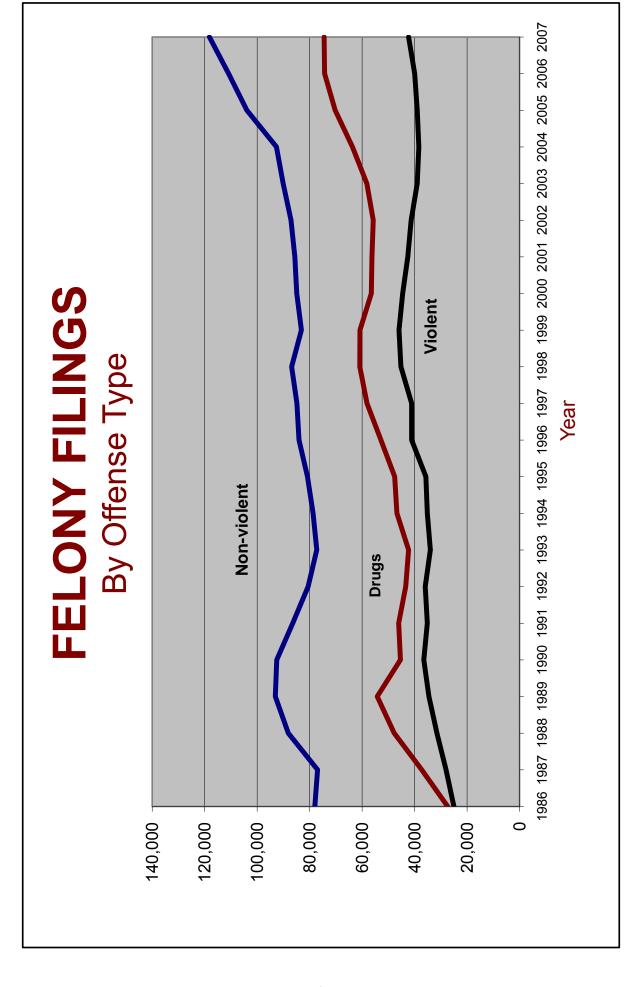
### **ARRESTS**

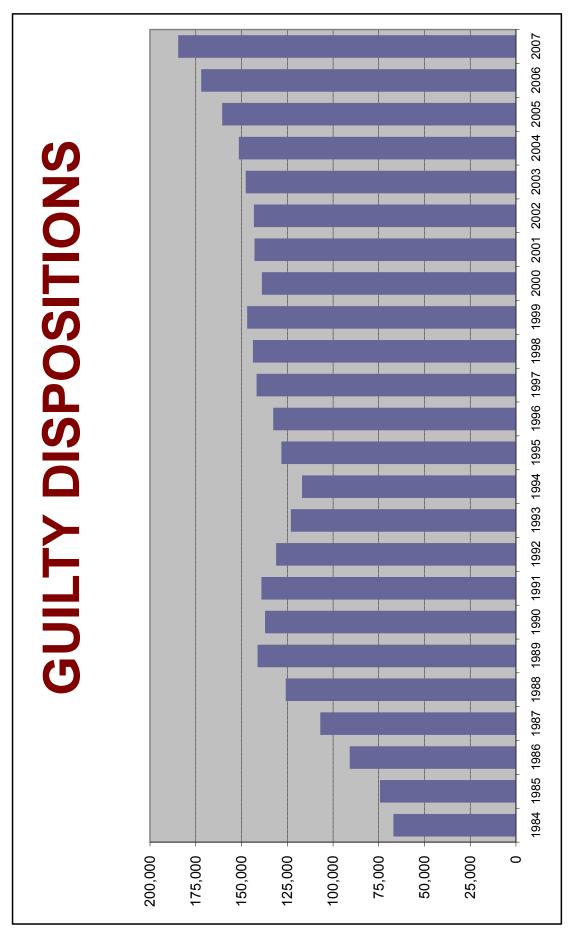
%

Index Offenses	2007	Change
Murder	902	19.3%
Forcible Sex Offenses	3,064	-13.2%
Forcible Rape	1,793	-8.5%
Forcible Sodomy	312	-17.0%
Forcible Fondling	959	-19.7%
Robbery	11,597	19.5%
Aggravated Assault	35,836	-0.2%
Burglary	28,307	4.1%
Larceny	94,857	16.3%
Motor Vehicle Theft	10,874	-8.6%
<b>Total Index Offenses</b>	185,437	8.7%
Part II		
Manslaughter	129	-7.9%
Kidnap/Abduction	892	3.2%
Arson	440	-7.0%
Simple Assault	88,232	-1.6%
Drug Arrests	169,360	0.7%
Bribery	60	0.0%
Embezzlement	1,450	-7.6%
Fraud	17,277	6.4%
Counterfeit/Forgery	5,077	5.7%
Extortion/Blackmail	138	7.0%
Intimidation	4,506	-11.8%
Prostitution	6,131	12.6%
Non-Forcible Sex Offenses	3,706	-4.0%
Stolen Property	2,891	5.6%
Driving Under Influence	58,824	6.4%
Destruction/Vandalism	9,152	
Gambling Violetiens	297	
Weapons Violations	8,263	
Liquor Law Violations	34,898	8.6%
Miscellaneous Total Part II	529,364	
Total Part II	941,087	0.1%
ALL OFFENSES	1,126,524	1.4%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years







### **GUILTY DISPOSITIONS BY OFFENSE TYPE**

Year	Viole	nt <sup>1</sup>	Nonvio	lent <sup>2</sup>	Drug	Total	
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,711	17.6%	74,546	49.2%	50,228	33.2%	151,485
2005	26,345	16.4%	79,993	49.8%	54,212	33.8%	160,550
2006	26,918	15.6%	86,728	50.4%	58,365	33.9%	172,011
2007	28,319	15.3%	95,538	51.7%	60,790	32.9%	184,647

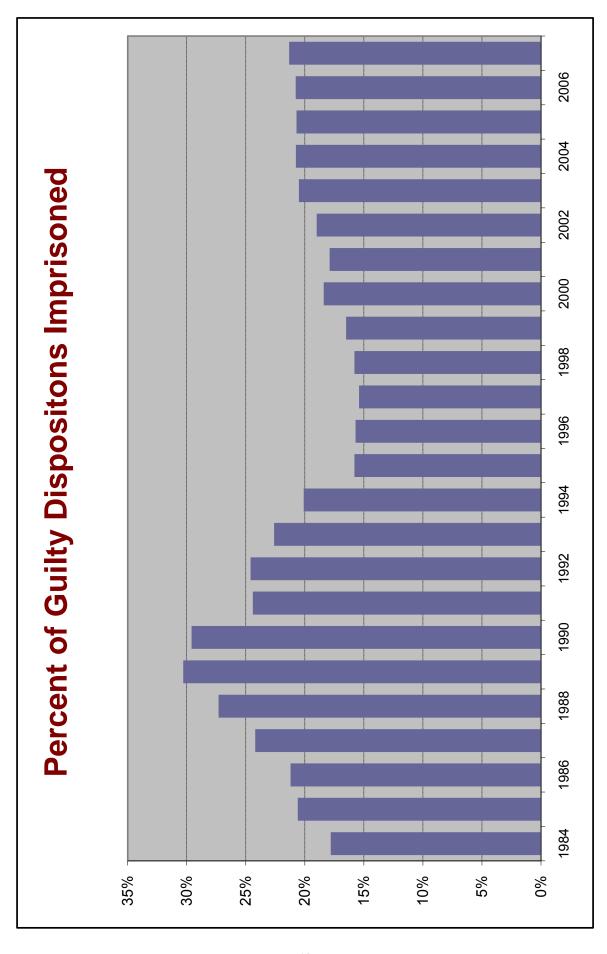
Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/08.

<sup>&</sup>lt;sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

<sup>&</sup>lt;sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>&</sup>lt;sup>3</sup> Summary Reporting System drug category.



### **CRIMINAL JUSTICE SYSTEM MEASURES**

		%		%		%		%		%
	<u>1984</u>	<b>Change</b>	<u>1985</u>	<b>Change</b>	<u>1986</u>	<b>Change</b>	<u>1987</u>	<b>Change</b>	<u>1988<sup>1</sup></u>	<b>Change</b>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
<b>Total Violent Offenses</b>	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE <sup>2</sup> (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%
ARRESTS Part I Part II TOTAL	146,223 408,395 554,618	4.0% 3.8% 3.9%	157,142 408,787 565,929	7.5% 0.1% 2.0%	172,839 456,272 629,111	10.0% 11.6% 11.2%	179,029 511,568 690,597	3.6% 12.1% 9.8%	NA NA NA	NA NA NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

### CRIMINAL JUSTICE SYSTEM MEASURES

		%		%		%		%		%
	<u>1989</u>	<b>Change</b>	<u>1990</u>	<b>Change</b>	<u>1991</u>	<b>Change</b>	<u>1992</u>	<b>Change</b>	<u>1993</u>	<b>Change</b>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
<b>Total Violent Offenses</b>	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE <sup>2</sup> (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%
ARRESTS Part I Part II TOTAL	195,888 487,565 683,453	NA NA NA	206,045 550,705 756,750	5.2% 13.0% 10.7%	208,895 535,719 744,614	1.4% -2.7% -1.6%	185,917 519,216 705,133	-11.0% -3.1% -5.3%	179,963 473,830 653,793	-3.2% -8.7% -7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

# CRIMINAL JUSTICE SYSTEM MEASURES

		%		%		%		%		%
	<u>1994</u>	<b>Change</b>	<u>1995</u>	<b>Change</b>	<u>1996</u>	<b>Change</b>	<u>1997</u>	<b>Change</b>	<u>1998</u>	<b>Change</b>
DEDODTED COMES										
REPORTED CRIMES (Part I, Index offenses)	1 130 875	1 3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
(i ait i, ilidex olicilses)	1,130,073	1.570	1,070,019	-4.0 /0	1,079,025	0.170	1,070,707	-0.570	1,023,100	-4.570
<b>Total Violent Offenses</b>	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE <sup>2</sup>										
(per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY										
FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY										
DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
% OF FILINGS										
FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS										
TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY										
DISPOSITIONS										
IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION										
ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

# CRIMINAL JUSTICE SYSTEM MEASURES

		%		%		%		%		%
	<u>1999</u>	<b>Change</b>	<u>2000</u>	<b>Change</b>	<u>2001</u>	<b>Change</b>	<u>2002</u>	<b>Change</b>	<u>2003</u>	<b>Change</b>
REPORTED CRIMES	004.040	0.00/	005 700	4.40/	044.000	4 70/	000 455	4.00/	004 045	0.40/
(Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
	-,		-,-		, ,		,		,	
CRIME RATE <sup>2</sup>										
(per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS	400,000	7.40/	475.045	E 00/	400 440	0.40/	404.054	0.00/	404.004	0.00/
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY										
FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
GUILTY										
DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
° 05 50 NO										
% OF FILINGS FOUND GUILTY	77.3%		74 60/		77 40/		77.7%		78.8%	
FOUND GUILTY	11.3%		74.6%		77.4%		11.1%		70.0%	
NEW COMMITMENTS										
TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY										
DISPOSITIONS										
IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION										
ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%
ON JUNE 30	00,099	J.J /0	11,200	3.0 /0	12,001	1.1/0	10,000	2.1/0	11,510	J. 1 /0

# **CRIMINAL JUSTICE SYSTEM MEASURES**

	<u>2004</u>	% Change	<u>2005</u>	% <u>Change</u>	<u>2006</u>	% Change	2007	% <u>Change</u>
REPORTED CRIMES								
(Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%
CRIME RATE <sup>2</sup> (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.9	1.4%
ARRESTS		- 101						/
Part I	175,974 853,026	-3.1% 7.5%	172,193 883,928	-2.1% 3.6%	170,593 940,083	-0.9% 6.4%	185,437 941,087	8.7% 0.1%
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%
FELONY								
FILINGS	194,834	4.0%	213,283	9.5%	225,262	5.6%	235,030	4.3%
GUILTY DISPOSITIONS	151,485	2.6%	160,550	6.0%	172,011	7.1%	184,647	7.3%
% OF FILINGS FOUND GUILTY	77.8%		75.3%		76.4%		78.6%	
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%
% OF GUILTY DISPOSITIONS								
IMPRISONED	20.8%		20.7%		20.8%		21.3%	
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%

### Notes:

### Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2008.

Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

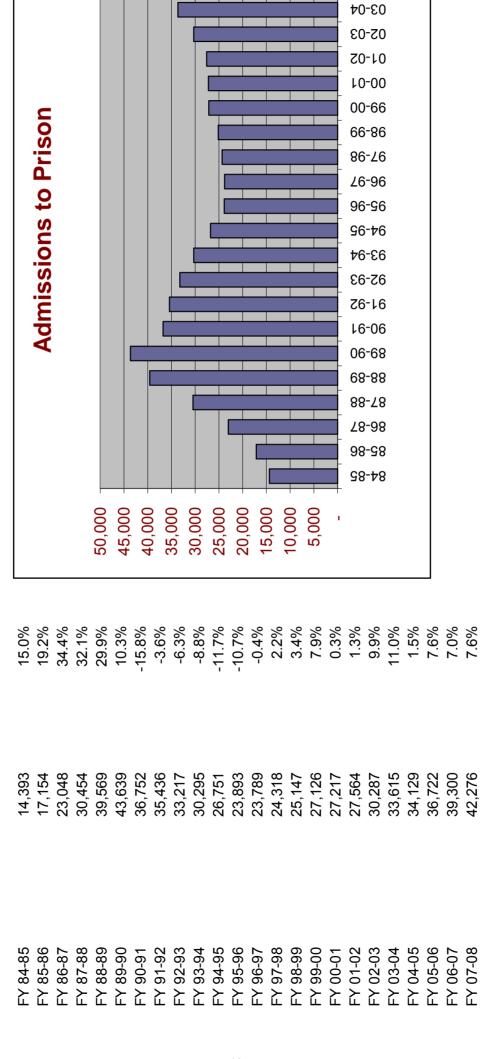
State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2007.

<sup>&</sup>lt;sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

<sup>&</sup>lt;sup>2</sup> Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEBR). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

# **ADMISSIONS TO PRISON BY FISCAL YEAR**

% Change from prior year



80-2020-9090-9090-40

Includes conditional release and control release violators with and without new sentences.

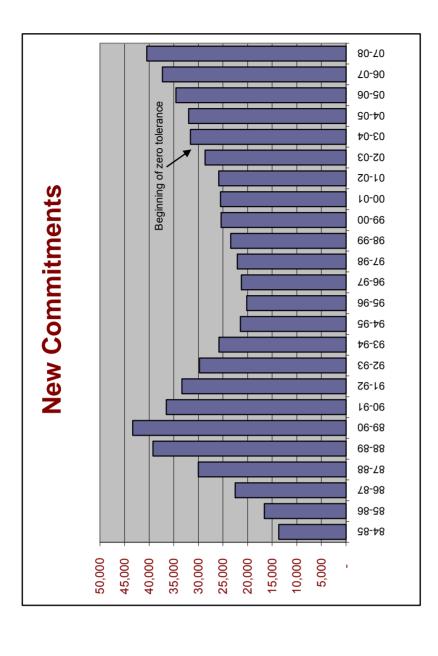
# **NEW COMMITMENTS BY FISCAL YEAR**

% Change from prior year

86-87       22,512       3         86-87       29,998       3         88-89       39,216       3         89-90       43,330       1         90-91       36,527       -1         91-92       33,363       -1         92-93       29,768       -1         94-95       21,455       -1         96-97       21,280       -1         96-97       22,100       -1         98-99       23,424       -1         98-99       25,379       -1         00-01       25,854       -1         02-03       28,658       -1         04-05       31,638       -1         05-06       34,546       -1         06-07       37,299       -1         07-08 *       40,487       -1	FY 84-85 FY 84-86	13,683	17.3%
87-88       29,998       3         88-89       39,216       3         89-90       43,330       1         90-91       36,527       -1         91-92       33,363       -1         92-93       29,768       -1         93-94       25,806       -1         94-95       21,455       -1         95-96       20,172       -1         96-97       21,280       22,100         98-99       23,424       -1         98-90       23,424       -1         98-90       25,379       -25,854         01-02       25,854       -1         03-04       25,854       -1         03-04       31,638       -1         05-06       34,546       -1         06-07       37,299       -1         07-08 *       40,487       -1		10,608	21.4% 35.5%
88-89       39,216       3         89-90       43,330       1         90-91       36,527       -1         91-92       33,363       -1         92-93       29,768       -1         92-93       29,768       -1         94-95       20,172       -1         96-97       21,280       -1         98-99       22,100       -2         98-99       23,424       -1         90-01       25,525       -1         01-02       25,525       -1         03-04       25,525       -1         03-04       31,638       -1         05-06       34,546       -1         06-07       37,299       -1         07-08 *       40,487       -1		29,998	33.3%
89-90       43,330       -1         90-91       36,527       -1         91-92       33,363       -1         92-93       29,768       -1         93-94       25,806       -1         95-96       20,172       -1         96-97       21,280       -1         98-99       22,100       -1         98-99       23,424       -1         99-00       25,379       -25,525         01-02       25,854       -1         02-03       28,658       -1         03-04       31,638       -1         05-06       34,546	FY 88-89	39,216	30.7%
90-91       36,527       -1         91-92       33,363       -1         92-93       29,768       -1         93-94       25,806       -1         94-95       21,455       -1         95-96       20,172       -1         96-97       21,280       -1         98-99       22,100       -25,379         00-01       25,379       -25,854         02-03       28,658       -1         03-04       31,638       -1         04-05       34,546	FY 89-90	43,330	10.5%
91-92       33,363       -1         92-93       29,768       -1         93-94       25,806       -1         94-95       21,455       -1         95-96       20,172       -1         97-98       22,100       -1         98-99       23,424       -1         99-00       25,379       -25,854         01-02       25,854       -1         02-03       28,658       -1         03-04       31,638       -1         04-05       34,546	FY 90-91	36,527	-15.7%
92-93       29,768       -1         93-94       25,806       -1         94-95       21,455       -1         96-97       20,172       -1         96-97       21,280       -2         97-98       22,100       -2         99-00       23,424       -2         99-01       25,379       -2         00-01       25,854       -1         02-03       28,658       -1         03-04       31,638       -1         04-05       34,546	FY 91-92	33,363	-8.7%
93-94       25,806       -1         94-95       21,455       -1         95-96       20,172       -         96-97       21,280       -         98-99       22,100       -         99-00       23,424       -         99-01       25,379       -         00-01       25,854       -         02-03       28,658       -         03-04       31,638       -         04-05       34,546       -         06-07       37,299       -         07-08 *       40,487       -	FY 92-93	29,768	-10.8%
94-9521,455-196-9620,172-196-9721,28022,10098-9923,42425,37999-0025,37925,37901-0225,854102-0328,658104-0531,96431,96405-0634,54606-0737,29907-08 *40,487	FY 93-94	25,806	-13.3%
95-96       20,172         96-97       21,280         97-98       22,100         98-99       23,424         99-00       25,379         00-01       25,854         02-03       28,658         03-04       31,638         04-05       34,546         06-07       37,299         07-08 *       40,487	FY 94-95	21,455	-16.9%
96-97       21,280         97-98       22,100         98-99       23,424         99-00       25,379         00-01       25,525         01-02       25,854         02-03       28,658         03-04       31,638         04-05       31,964         05-06       34,546         06-07       37,299         07-08 *       40,487	FY 95-96	20,172	%0'9-
97-9822,10098-9923,42499-0025,37900-0125,52501-0225,85402-0328,65803-0431,63804-0531,96405-0634,54606-0737,29907-08 *40,487	FY 96-97	21,280	2.5%
98-99       23,424         99-00       25,379         00-01       25,525         01-02       25,854         02-03       28,658       1         03-04       31,638       1         04-05       31,964       31,964         06-07       37,299       37,299         07-08 *       40,487	FY 97-98	22,100	3.9%
99-00       25,379         00-01       25,525         01-02       25,854         02-03       28,658       1         03-04       31,638       1         04-05       31,964       31,964         05-06       34,546       37,299         07-08 *       40,487       40,487	FY 98-99	23,424	%0.9
00-01     25,525       01-02     25,854       02-03     28,658       03-04     31,638       04-05     31,964       05-06     34,546       06-07     37,299       07-08 *     40,487	FY 99-00	25,379	8.3%
01-02       25,854         02-03       28,658       1         03-04       31,638       1         04-05       31,964       3         05-06       34,546       37,299         06-07       37,299       40,487	FY 00-01	25,525	%9.0
02-03       28,658       1         03-04       31,638       1         04-05       31,964       1         05-06       34,546       37,299         07-08 *       40,487       40,487	FY 01-02	25,854	1.3%
03-04       31,638       1         04-05       31,964         05-06       34,546         06-07       37,299         07-08 *       40,487	FY 02-03	28,658	10.8%
04-0531,96405-0634,54606-0737,29907-08 *40,487	FY 03-04	31,638	10.4%
05-06 34,546 06-07 37,299 07-08 * 40,487	FY 04-05	31,964	1.0%
06-07 37,299 07-08 * 40,487		34,546	8.1%
07-08 * 40,487	FY 06-07	37,299	8.0%
		40,487	8.5%

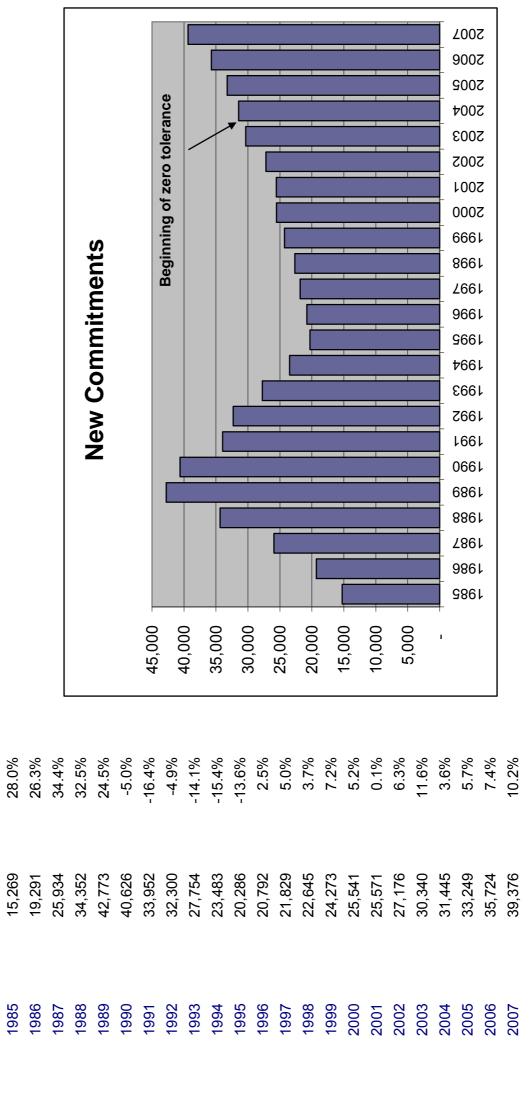
# \* Preliminary

Includes conditional release and control release violators with new sentences.

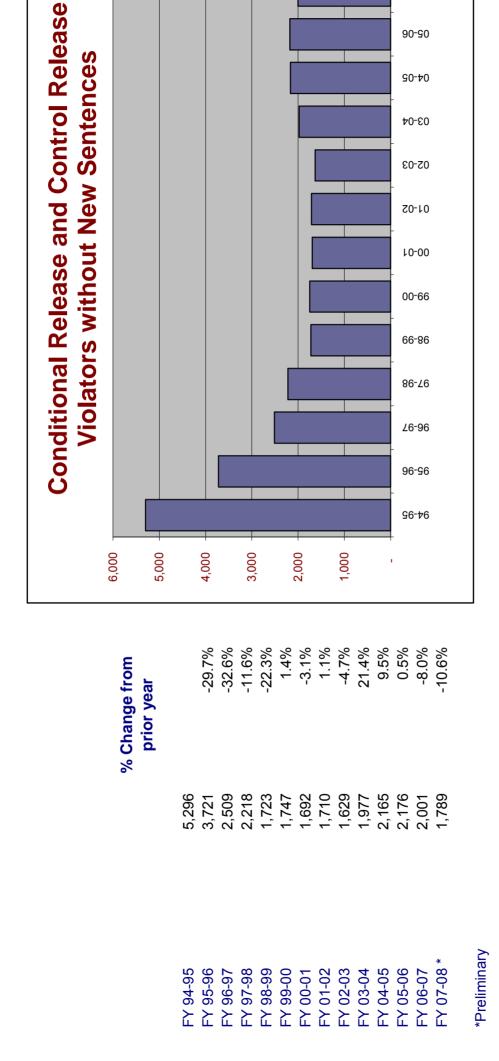


# **NEW COMMITMENTS BY CALENDAR YEAR**

% Change from prior year



Conditional Release and Control Release Violators without New Sentences

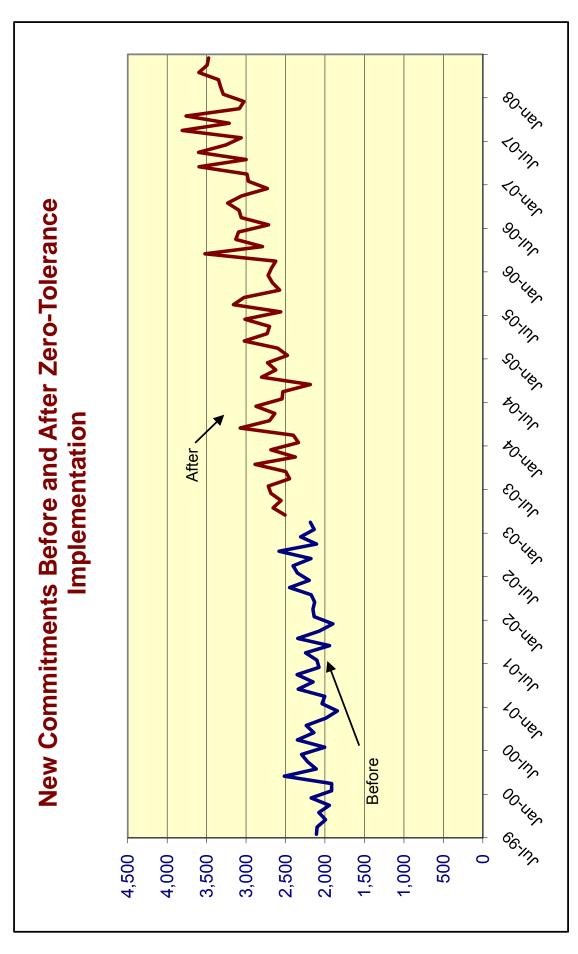


Includes conditional release and control release violators with new sentences.

80-70

۷0-90

90-90



## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		Change			
Technical violators to prison FY 2002-03:	7,898				
Technical violators to prison FY 2003-04:	9,478	20.0%			
Technical violators to prison FY 2004-05:	10,148	7.1%			
Technical violators to prison FY 2005-06:	10,584	4.3%			
Technical violators to prison FY 2006-07:	11,211	5.9%			
Monthly average July 2002 through February 2003 (b	efore zero tolera	nce):	633		
Monthly average March 2003 through April 2008 (after zero tolerance):					
Difference per month:			219		
Technical violators to prison FY 2004-05: Technical violators to prison FY 2005-06: Technical violators to prison FY 2006-07:  Monthly average July 2002 through February 2003 (b. Monthly average March 2003 through April 2008 (after	10,148 10,584 11,211 efore zero tolera	7.1% 4.3% 5.9% nce):	85		

13,578

MONTHLY AVERAGE BY TIME PERIOD:		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
After zero tolerance:			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	<b>796</b>	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	829	-51	-5.7%
January 2006 through June 2006	935	106	12.8%

907

962

864

-29

**56** 

-98

-3.1%

6.1%

-10.2%

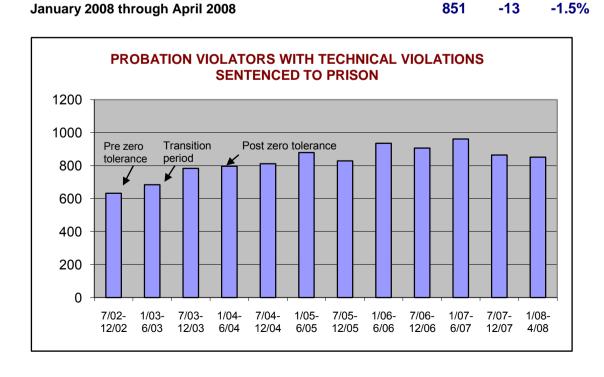
Total increase in violator admissions from beginning of zero tolerance through April 2008

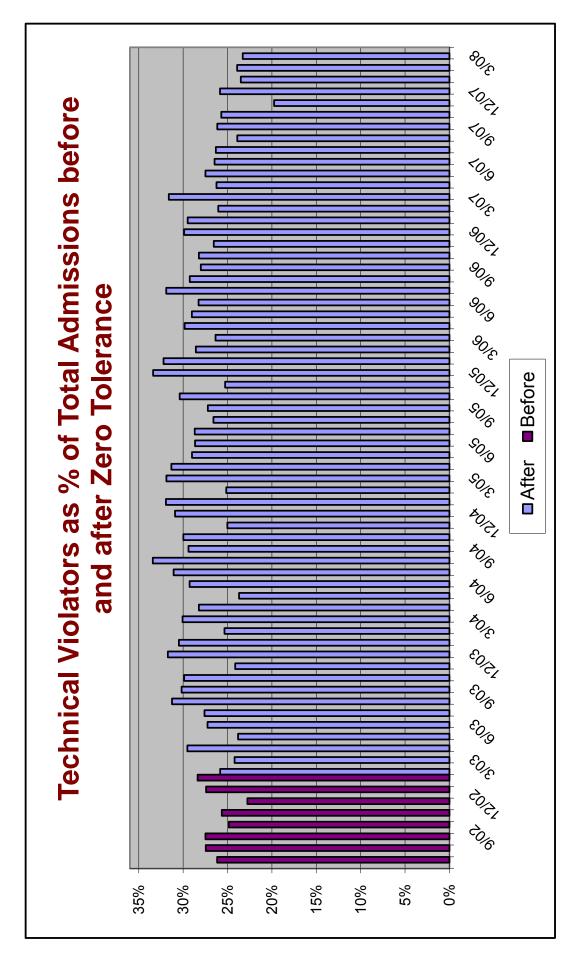
(219 per month \* 62 months):

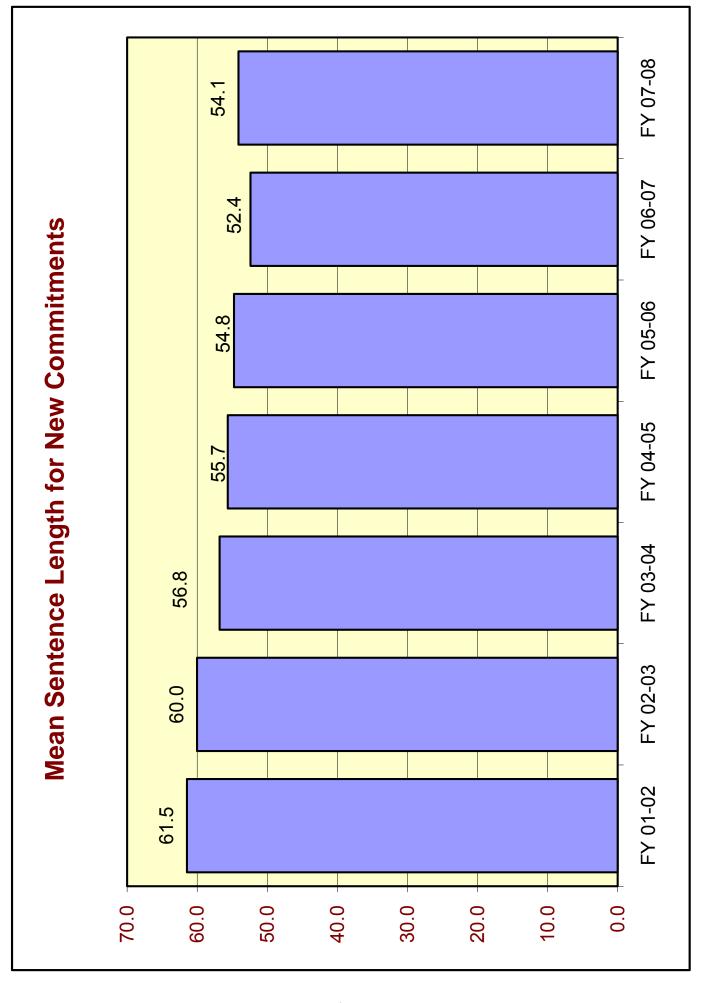
July 2006 through December 2006

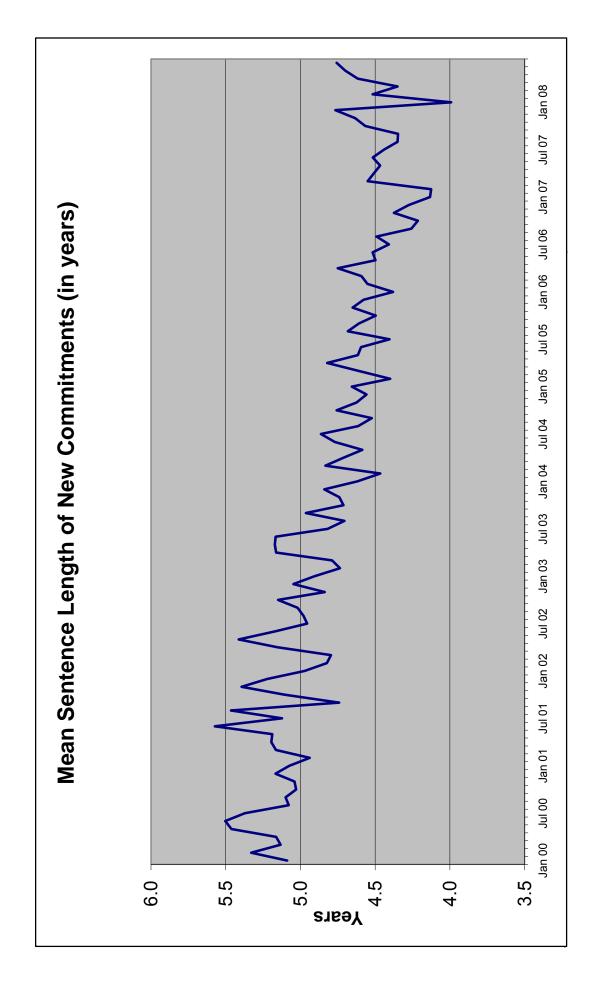
January 2007 through June 2007

July 2007 through December 2007









# SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Length	%	%	%	%	%	%
12 - 15 m	26.6%	24.7%	22.4%	24.7%	22.6%	23.6%
16 - 21 m	14.6%	13.4%	14.5%	13.7%	14.3%	14.5%
22 - 27 m	11.9%	15.0%	14.0%	12.6%	12.8%	11.9%
28 - 33 m	5.8%	5.4%	6.2%	6.0%	6.4%	5.6%
34 - 39 m	11.6%	10.1%	11.5%	10.7%	10.7%	12.0%
40 - 45 m	3.2%	2.6%	2.8%	3.3%	2.6%	2.3%
46 - 51 m	4.8%	4.8%	5.2%	4.2%	4.5%	4.4%
52 - 57 m	1.1%	1.0%	1.2%	1.0%	1.2%	1.3%
58 - 78 m	8.6%	8.6%	8.4%	9.1%	9.2%	8.9%
79 - 102 m	2.9%	3.0%	3.3%	3.7%	3.2%	3.9%
GT 102 m	8.8%	11.4%	10.5%	11.2%	12.4%	11.6%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

# **Cumulative Percentage**

Sentence	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Length	%	%	%	%	%	%
12 - 15 m	26.6%	24.7%	22.4%	24.7%	22.6%	23.6%
16 - 21 m	41.2%	38.2%	36.9%	38.3%	37.0%	38.1%
22 - 27 m	53.1%	53.2%	51.0%	50.9%	49.8%	50.0%
28 - 33 m	58.9%	58.5%	57.2%	56.9%	56.2%	55.6%
34 - 39 m	70.5%	68.6%	68.7%	67.6%	66.9%	67.6%
40 - 45 m	73.7%	71.2%	71.5%	70.9%	69.5%	69.9%
46 - 51 m	78.6%	76.0%	76.7%	75.1%	74.0%	74.3%
52 - 57 m	79.7%	77.0%	77.8%	76.1%	75.2%	75.6%
58 - 78 m	88.3%	85.6%	86.2%	85.1%	84.4%	84.5%
79 - 102 m	91.2%	88.6%	89.5%	88.8%	87.6%	88.4%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

# Percent of all sentences that are a year and a day

Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
%	%	%	%	%	%
15.7%	14.0%	12.7%	13.1%	11.7%	11.7%

# **Average sentence length**

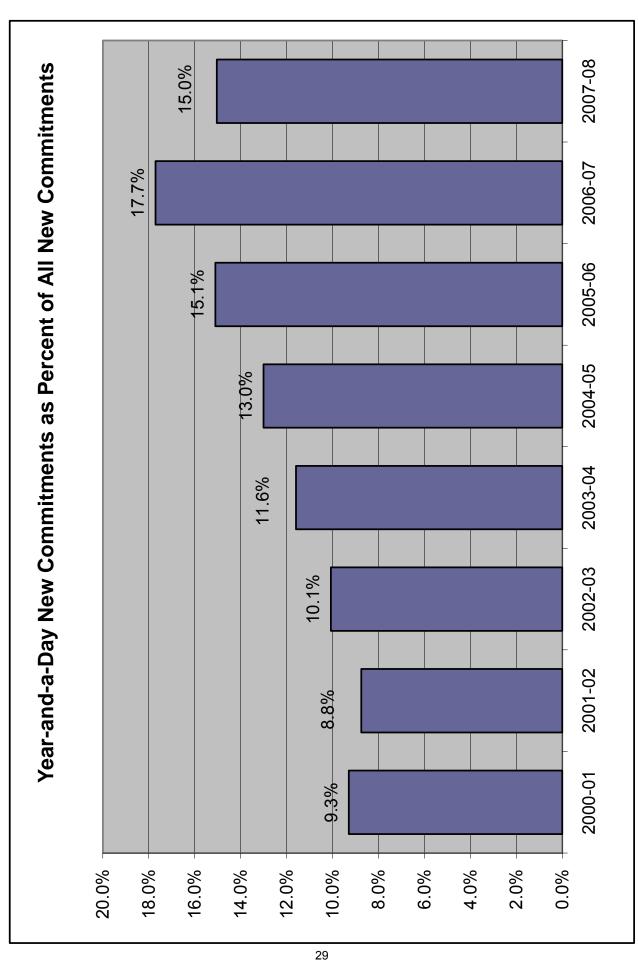
Mean Sentence Length*	Jan 08 Mean	Feb 08 Mean	Mar 08 Mean	Apr 08 Mean	May 08 Mean	Jun 08 Mean
Months	47.9	54.2	52.2	55.4	56.4	57.1
In years	4.0	4.5	4.4	4.6	4.7	4.8

## SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE FY 06-07 TO FY 07-08

_	FY 06-07	FY 07-08 *	Change	Percent Change	Percent of total change
366 days	6,605	6,088	(517)	-7.8%	-16.2%
367 days-15 m	3,763	4,117	354	9.4%	11.1%
16 - 21 m	5,285	5,716	431	8.2%	13.5%
22 - 27 m	4,613	5,234	622	13.5%	19.5%
28 - 33 m	2,186	2,371	186	8.5%	5.8%
34 - 39 m	3,822	4,248	426	11.1%	13.3%
40 - 45 m	965	1,093	127	13.2%	4.0%
46 - 51 m	1,488	1,795	307	20.6%	9.6%
52 - 57 m	382	467	85	22.1%	2.7%
58 - 78 m	3,120	3,540	420	13.4%	13.2%
79 - 102 m	1,143	1,369	226	19.8%	7.1%
GT 102 m	3,926	4,448	522	13.3%	16.4%
Total	37,299	40,487	3,188	8.5%	

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

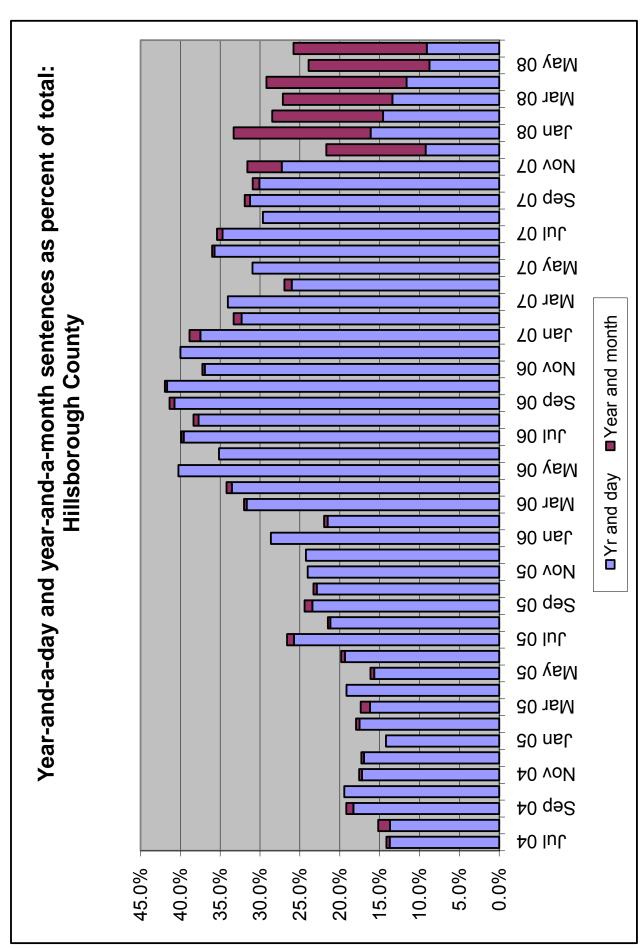
<sup>\*</sup> FY 07-08 numbers are preliminary; June 2008 new commitments have not been finalized by DOC.



# **Year-and-a-Day New Commitments and Change by County**

County	2006-07	2007-08	Change	% Change
HILLSBOROUGH	1,467	764	(703)	-47.9%
BROWARD	552	418	(134)	-24.3%
ORANGE	169	108	(61)	-36.0%
Sub-total	2,188	1,290	(898)	-41.0%
PINELLAS	350	443	93	26.5%
VOLUSIA	213	300	87	40.6%
MIAMI-DADE	459	515	56	12.3%
DUVAL	74	129	54	73.3%
OSCEOLA	23	73	50	213.0%
Sub-total	1,120	1,461	340	30.4%
All other counties	3,297	3,337	40	1.2%
Total	6,605	6,088	(517)	-7.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.



# **New Commitments by County**

			% of state total	% of state total
County	2006-07	2007-08	2006-07	2007-08
Hillsborough	4,034	3,846	10.8%	9.5%
Broward	3,278	3,734	8.8%	9.2%
Pinellas	2,267	2,674	6.1%	6.6%
Miami-Dade	2,192	2,575	5.9%	6.4%
Polk	2,491	2,429	6.7%	6.0%
Duval	1,567	1,694	4.2%	4.2%
Orange	1,568	1,649	4.2%	4.1%
Palm Beach	1,114	1,504	3.0%	3.7%
Marion	1,327	1,349	3.6%	3.3%
Brevard	1,167	1,194	3.1%	2.9%
Volusia	1,199	1,157	3.2%	2.9%
Bay	1,040	1,146	2.8%	2.8%
Escambia	1,190	1,136	3.2%	2.8%
Lee	668	952	1.8%	2.4%
Sub-total	25,102	27,037	67.3%	64.4%
All other counties	12,197	13,450	32.7%	33.2%
Total	37,299	40,487	100.0%	100.0%

# New Commitments and Change in New Commitments by County

County	2006-07	2007-08	Change	% Change	% share of Change
Broward	3,278	3,734	456	13.9%	14.3%
Pinellas	2,267	2,674	407	17.9%	12.8%
Palm Beach	1,114	1,504	390	35.0%	12.2%
Miami-Dade	2,192	2,575	383	17.5%	12.0%
Lee	668	952	283	42.4%	8.9%
Osceola	281	491	210	74.6%	6.6%
Collier	295	491	195	66.1%	6.1%
Manatee	483	655	172	35.5%	5.4%
Duval	1,567	1,694	127	8.1%	4.0%
Columbia	269	384	115	42.9%	3.6%
Bay	1,040	1,146	105	10.1%	3.3%
Highlands	287	391	104	36.0%	3.2%
Sub-total	13,743	16,689	2,946	21.4%	92.4%
All other counties	23,556	23,798	242	1.0%	7.6%
Total	37,299	40,487	3,188	8.5%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments houever county of conviction was missing on over 2,500 records in FY 07-08. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

# Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	FY 07-08 new commitments	FY 07-08 new commitments percentage distribution	FY 07-08 year- and-a-day sentences	FY 07-08 year- and-a-day sentences percentage distribution	FY 07-08 year- and-a-day sentences as percent of all new commitments
Alachua	247,561	1.3%	821	2.0%	247	4.1%	30.0%
Baker	25,623	0.1%	98	0.2%	17	0.3%	17.9%
Bay	167,631	0.9%	1,146	2.8%	106	1.7%	9.2%
Bradford	29,055	0.2%	49	0.1%	14	0.2%	28.7%
Brevard	552,109	3.0%	1,194	2.9%	170	2.8%	14.3%
Broward	1,765,707	9.5%	3,734	9.2%	418	6.9%	11.2%
Calhoun	14,477	0.1%	75	0.2%	7	0.1%	8.8%
Charlotte	164,584	0.9%	462	1.1%	65	1.1%	14.2%
Citrus	140,124	0.8%	230	0.6%	20	0.3%	8.5%
Clay	184,644	1.0%	257	0.6%	21	0.3%	8.1%
Collier	333,858	1.8%	491	1.2%	33	0.5%	6.7%
Collen	65,373	0.3%	384	0.9%	97	1.6%	25.3%
DeSoto	33,983	0.2%	143	0.4%	22	0.4%	15.3%
Dixie	15,808	0.1%	30	0.1%	1	0.0%	3.7%
Duval	897,597	4.8%	1,694	4.2%	129	2.1%	7.6%
Escambia	311,775	1.7%	1,136	2.8%	107	1.8%	9.4%
Flagler	93,568	0.5%	95	0.2%	11	0.2%	11.4%
Franklin	12,249	0.1%	94	0.2%	19	0.3%	19.7%
Gadsden	49,398	0.3%	235	0.6%	19	0.3%	7.9%
Gilchrist	17,106	0.1%	11	0.0%	2	0.0%	19.9%
Glades	11,055	0.1%	25	0.1%	4	0.1%	17.3%
Gulf	16,815	0.1%	45	0.1%	16	0.3%	36.4%
Hamilton	14,705	0.1%	43	0.1%	11	0.2%	25.5%
Hardee	27,520	0.1%	59	0.1%	15	0.3%	25.8%
Hendry	39,651	0.2%	110	0.3%	7	0.1%	6.0%
Hernando	162,193	0.9%	303	0.7%	57	0.9%	18.7%
Highlands	98,727	0.5%	391	1.0%	37	0.6%	9.5%
Hillsborough	1,192,861	6.4%	3,846	9.5%	764	12.6%	19.9%
Holmes	19,464	0.1%	61	0.2%	2	0.0%	3.6%
Indian River	139,757	0.7%	288	0.7%	25	0.4%	8.7%
Jackson	50,416	0.3%	143	0.4%	12	0.2%	8.4%
Jefferson	14,494	0.1%	49	0.1%	1	0.0%	2.2%
Lafayette	8,215	0.0%	27	0.1%	0	0.0%	0.0%
Lake	286,499	1.5%	661	1.6%	63	1.0%	9.6%
Lee	615,741	3.3%	952	2.4%	13	0.2%	1.4%
Leon	272,896	1.5%	874	2.2%	163	2.7%	18.6%
	40,045	0.2%	111	0.3%	36	0.6%	32.5%
Levy							
Liberty	7,772	0.0%	24	0.1%	0	0.0%	0.0%
Madison	19,944	0.1%	97	0.2%	12	0.2%	12.4%
Manatee	315,890	1.7%	655	1.6%	55	0.9%	8.3%
Marion	325,023	1.7%	1,349	3.3%	140	2.3%	10.4%
Martin	143,737	0.8%	340	0.8%	22	0.4%	6.4%
Miami-Dade	2,462,292	13.2%	2,575	6.4%	515	8.5%	20.0%
Monroe	78,987	0.4%	292	0.7%	19	0.3%	6.4%
Nassau	69,569	0.4%	136	0.3%	17	0.3%	12.8%
Okaloosa	196,540	1.1%	519	1.3%	9	0.1%	1.7%
Okeechobee	39,030	0.2%	184	0.5%	0	0.0%	0.0%
Orange	1,105,603	5.9%	1,649	4.1%	108	1.8%	6.6%
Osceola	266,123	1.4%	491	1.2%	73	1.2%	14.9%
Palm Beach	1,295,033	6.9%	1,504	3.7%	139	2.3%	9.2%
Pasco	434,425	2.3%	781	1.9%	163	2.7%	20.8%
Pinellas	944,199	5.1%	2,674	6.6%	443	7.3%	16.6%
Polk	581,058	3.1%	2,429	6.0%	1001	16.4%	41.2%

# Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2007 official population	4/1/2007 official population percentage distribution	FY 07-08 new commitments	FY 07-08 new commitments percentage distribution	FY 07-08 year- and-a-day sentences	FY 07-08 year- and-a-day sentences percentage distribution	FY 07-08 year- and-a-day sentences as percent of all new commitments
Putnam	74,799	0.4%	202	0.5%	13	0.2%	6.5%
St. Johns	173,935	0.9%	335	0.8%	0	0.0%	0.0%
St. Lucie	271,961	1.5%	720	1.8%	105	1.7%	14.6%
Santa Rosa	142,144	0.8%	239	0.6%	32	0.5%	13.2%
Sarasota	387,461	2.1%	481	1.2%	25	0.4%	5.2%
Seminole	425,698	2.3%	477	1.2%	57	0.9%	11.9%
Sumter	89,771	0.5%	101	0.2%	23	0.4%	22.7%
Suwannee	39,608	0.2%	205	0.5%	22	0.4%	10.6%
Taylor	22,516	0.1%	66	0.2%	17	0.3%	26.5%
Union	15,722	0.1%	25	0.1%	8	0.1%	30.3%
Volusia	508,014	2.7%	1,157	2.9%	300	4.9%	25.9%
Wakulla	29,417	0.2%	89	0.2%	19	0.3%	20.9%
Walton	57,093	0.3%	166	0.4%	0	0.0%	0.0%
Washington	23,719	0.1%	159	0.4%	2	0.0%	1.4%
Total	18,680,367	100.0%	40,487	100.0%	6,088	100.0%	15.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research, *Florida Estimates of Population 2007*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments. Houever, county of conviction was missing on over 2,500 records in FY 07-08. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of conviction distribution. Therefore, the county of conviction distribution for each fiscal year was adjusted to FY totals for this analysis.

FLORIDA NEW COMMITMENTS

	Time period	period	Percent	ent		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Murder/Manslaughter	1,008	1,083	2.7%	2.7%	75	7.4%	2.3%
Sexual/Lewd Behavior	1,670	1,882	4.5%	4.6%	212	12.7%	%9.9
Robbery	2,140	2,714	2.7%	%2'9	574	26.8%	18.0%
Violent, Other	4,932	5,301	13.2%	13.1%	369	7.5%	11.6%
Burglary	4,702	5,649	12.6%	14.0%	947	20.1%	29.7%
Property Theft/Fraud/Damage	5,567	5,873	14.9%	14.5%	306	5.5%	%9.6
Drugs	11,539	11,933	30.9%	29.5%	394	3.4%	12.3%
Weapons	1,252	1,379	3.4%	3.4%	127	10.2%	4.0%
Other	4,490	4,674	12.0%	11.5%	185	4.1%	2.8%
Total	37,299	40,487	100.0%	100.0%	3,188	8.5%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables. These files include approximately 98 percent of all new commitments but offense information is sometimes missing.

# **BROWARD COUNTY NEW COMMITMENTS**

	Time period	period	Percent	ıt		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Murder/Manslaughter	78	96	2.4%	2.6%	18	22.9%	3.9%
Sexual/Lewd Behavior	108	129	3.3%	3.5%	21	19.2%	4.6%
Robbery	215	296	%9.9	%6'.2	81	37.7%	17.8%
Violent, Other	417	909	12.7%	13.6%	92	22.1%	20.2%
Burglary	436	514	13.3%	13.8%	78	17.8%	17.1%
Property Theft/Fraud/Damage	375	412	11.4%	11.0%	37	%8.6	8.1%
Drugs	1,286	1,363	39.2%	36.5%	77	%0'9	16.9%
Weapons	92	92	2.3%	2.5%	17	22.0%	3.7%
Other	287	323	8.7%	8.6%	36	12.5%	7.9%
Total	3,278	3,734	100.0%	100.0%	456	13.9%	100.0%

# MIAMI-DADE COUNTY NEW COMMITMENTS

	Time   2006-07	Time period 07 2007-08	Percent 2006-07 2	ıt 2007-08	Change	Percent Change	Percentage Share
Murder/Manslaughter	158	168	7.2%	6.5%	10	6.1%	2.5%
Sexual/Lewd Behavior	96	113	4.4%	4.4%	16	16.8%	4.2%
Robbery	279	360	12.7%	14.0%	81	29.2%	21.2%
Violent, Other	308	330	14.1%	12.8%	22	7.2%	2.8%
Burglary	415	009	18.9%	23.3%	185	44.5%	48.2%
Property Theft/Fraud/Damage	239	214	10.9%	8.3%	(25)	-10.3%	-6.4%
Drugs	473	554	21.6%	21.5%	82	17.3%	21.3%
Weapons	126	104	2.7%	4.0%	(22)	-17.5%	-5.7%
Other	86	133	4.5%	5.1%	34	34.5%	8.9%
Total	2,192	2,575	100.0%	100.0%	383	17.5%	100.0%

# PALM BEACH COUNTY NEW COMMITMENTS

	Time period	eriod	Percent	ent		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Murder/Manslaughter	52	75	1.3%	1.9%	23	43.3%	-12.0%
Sexual/Lewd Behavior	47	46	1.2%	1.2%	(1)	-1.7%	0.4%
Robbery	107	174	2.6%	4.5%	29	63.2%	-35.8%
Violent, Other	145	219	3.6%	2.7%	74	8.09	-39.3%
Burglary	220	307	5.4%	8.0%	88	39.9%	-46.7%
Property Theft/Fraud/Damage	119	148	3.0%	3.8%	28	23.8%	-15.1%
Drugs	265	350	%9'9	9.1%	98	32.4%	-45.6%
Weapons	52	89	1.3%	1.8%	16	30.6%	-8.5%
Other	107	116	2.6%	3.0%	O	8.4%	4.8%
Total	1,114	1,504	27.6%	39.1%	390	35.0%	-207.4%

# PINELLAS COUNTY NEW COMMITMENTS

	Time	Time period	Percent			Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Murder/Manslaughter	51	47	1.3%	1.2%	(5)	-9.4%	2.6%
Sexual/Lewd Behavior	29	78	1.7%	2.0%	7	16.4%	-5.8%
Robbery	83	130	2.1%	3.4%	47	56.1%	-24.8%
Violent, Other	302	317	7.5%	8.3%	15	5.1%	-8.2%
Burglary	221	315	6.5%	8.2%	94	42.6%	-50.1%
Property Theft/Fraud/Damage	341	401	8.5%	10.4%	59	17.3%	-31.5%
Drugs	856	959	21.2%	24.9%	103	12.0%	-54.8%
Weapons	95	120	2.4%	3.1%	25	25.9%	-13.1%
Other	251	308	6.2%	8.0%	28	23.1%	-30.8%
Total	2,267	2,674	56.2%	%5.69	407	18.0%	-216.5%

# FLORIDA NEW COMMITMENTS FOR BURGLARY OFFENSES

	Time period	eriod	Percent	ent		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Burglary of an occupied dwelling	2,045	2,506	43.5%	44.4%	461	22.5%	48.7%
Burglary of an unoccupied structure	1,818	2,077	38.7%	36.8%	259	14.2%	27.3%
Burglary, armed with explosive or weapon	346	427	7.4%	7.6%	81	23.5%	8.6%
Burglary assault any person	290	370	6.2%	%9.9	80	27.7%	8.5%
Remainder of offenses in "Burglary" category	203	268	4.3%	4.7%	65	32.3%	%6:9
Total	4,702	5,649	100.0%	100.0%	947	20.1%	100.0%

# FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period	eriod	Percent	ent		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Robbery with firearm or deadly weapon	870	1,119	40.7%	41.2%	249	28.6%	43.3%
Robbery, no firearm or deadly weapon	816	1,046	38.1%	38.6%	230	28.2%	40.1%
Robbery with other weapon	- 220	- 279	10.3%	10.3%	59	26.8%	10.3%
Other robbery offenses	234	270	10.9%	10.0%	36	15.5%	%:9
Total	2,140	2,714	100.0%	100.0%	574	26.8%	100.0%

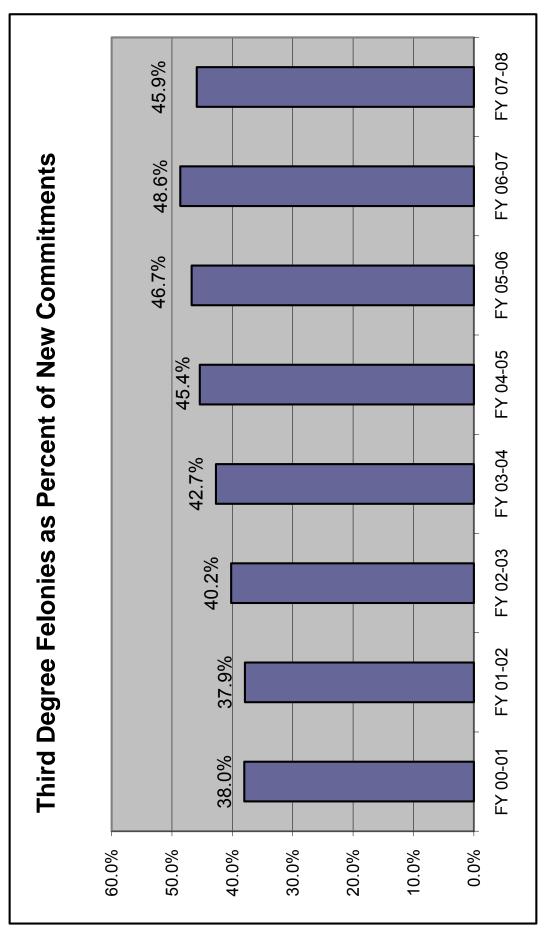
# FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

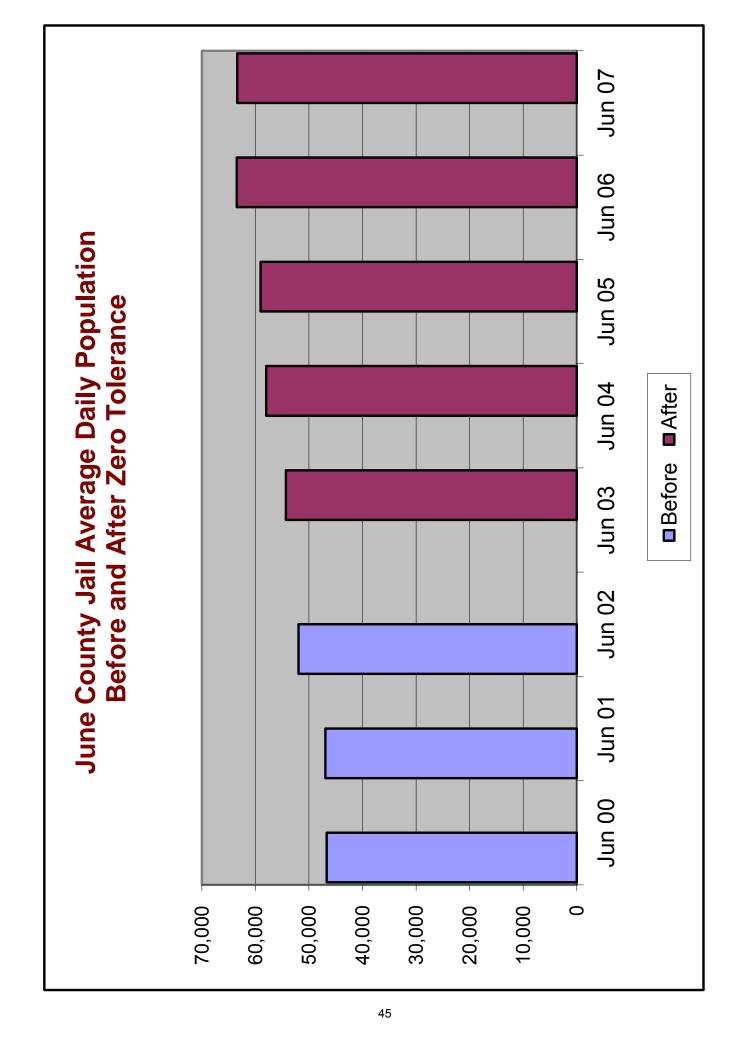
	Time	period	Percent	ent		Percent	Percentage
	2006-07	2007-08	2006-07	2007-08	Change	Change	Share
Cocaine S/M/D	3,362	3,595	29.1%	30.1%	233	%6:9	59.1%
Cocaine possession	3,519	3,269	30.5%	27.4%	(251)	-7.1%	-63.6%
Trafficking in cocaine 28-U/200 gr	582	652	2.0%	2.5%	20	12.1%	17.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	006	933	7.8%	7.8%	33	3.7%	8.4%
Methamphetamine offenses	474	438	4.1%	3.7%	(36)	%9.7-	-9.2%
Other drug offenses	2,701	3,046	23.4%	25.5%	345	12.8%	87.5%
Total	11,539	11,933	100.0%	100.0%	394	3.4%	100.0%

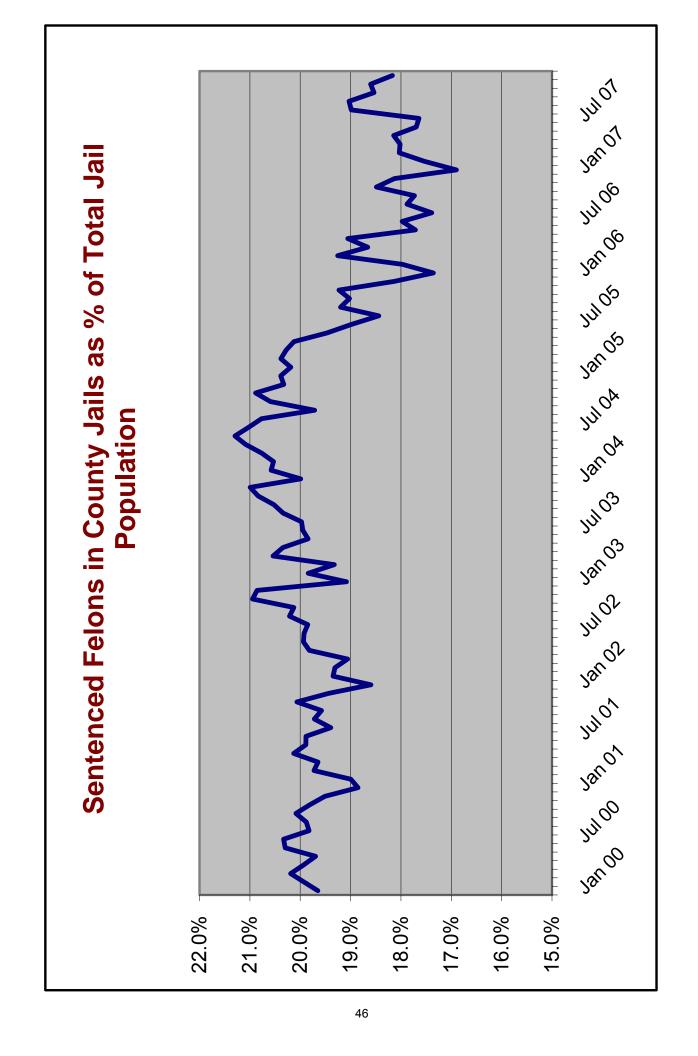
# FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

		e period		Percent		Percent
	2006-07	2007-08	2006-07	2007-08	Change	Change
Burglary of an unoccupied structure	409	561	6.2%	7.1%	152	37.2%
Grand theft, \$300 - \$4,999	402	553	6.1%	7.0%	150	37.3%
Drive with license suspended/revoked	621	763	9.4%	9.7%	142	22.8%
Cocaine possession	1,109	1,220	16.8%	15.5%	112	10.1%
Cocaine S/M/D	491	594	7.4%	7.6%	104	21.1%
Burglary of a dwelling	119	218	1.8%	2.8%	99	83.6%
Possession of a firearm etc. by convicted felon	76	138	1.2%	1.8%	62	80.7%
Traffic in stolen property	206	250	3.1%	3.2%	44	21.4%
Robbery, no firearm or deadly weapon	70	113	1.1%	1.4%	43	61.7%
Petit theft/3rd conviction	132	167	2.0%	2.1%	36	27.0%
Possess methamphetamine	166	191	2.5%	2.4%	25	15.1%
Grand theft motor vehicle	193	213	2.9%	2.7%	20	10.1%
Aggravated assault with weapon/no intent to kill	78	97	1.2%	1.2%	19	24.8%
MarijuanaS/M/D	104	119	1.6%	1.5%	15	14.2%
Willful fleeing/eluding LEO	61	72	0.9%	0.9%	11	18.7%
Battery LEO/Firefighter/EMS/etc.	108	119	1.6%	1.5%	11	9.7%
Felony battery	100	104	1.5%	1.3%	4	3.8%
Flee LEO/no regard	62	59	0.9%	0.8%	(2)	-3.5%
Utter forged instrument	116	113	1.8%	1.4%	(2)	-2.1%
Sex offender fail to comply PSIA	68	65	1.0%	0.8%	(3)	-4.4%
Possess controlled substance (other)	152	146	2.3%	1.9%	(5)	-3.5%
Resisting officer with violence	67	59	1.0%	0.8%	(7)	-11.2%
Felony DUI (3rd conviction)	85	70	1.3%	0.9%	(14)	-17.0%
Cocaine/purchase or possess with intent	82	61	1.2%	0.8%	(21)	-25.6%
Sub-total	5,075	6,067	76.8%	77.2%	992	19.5%
All other year-and-a-day offenses	1,529	1,788	23.2%	22.8%	259	16.9%
Total	6,604	7,855	100.0%	100.0%	1,251	18.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.







# PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

	TOTAL		PRISON		RATIO OF	INMATES PER
	PRISON	PERCENT	POP ON	PERCENT	<b>ADMITS</b>	100,000 OF
FISCAL YEAR	ADMISSIONS	CHANGE	JUNE 30	CHANGE	TO POP	FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.3
2006-07	39,300	7.0%	92,844	4.8%	0.42	494.9
2007-08	42,276	7.6%	98,192	5.8%	0.43	512.7

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website. July 1 Population: Florida Demographic Estimating Conference database, updated August 2007.

releasees with and without new sentences. The 2007-08 admissions number includes a preliminary estimate for June 2008 and may change slightly.

# WORKPAPERS OF THE CRIMINAL JUSTICE ESTIMATING CONFERENCE



**HELD JULY 16, 2008** 

(Web Site: <a href="http://edr.state.fl.us">http://edr.state.fl.us</a>)

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## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

			_	CUMULATIVE
	ADMISS	SIONS	OVER/	OVER/
MONTH	<b>ESTIMATE</b>	ACTUAL	(UNDER)	(UNDER)
February 2008	3,400	3,455	55	55
March 2008	4,301	3,469	-832	-777
April 2008	3,518	3,741	223	-554
May 2008	4,074	3,636	-438	-992
June 2008*	3,843	3,642	-201	-1,193
Total	19,136	17,943	% Error:	-6.2%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

	POPULA	ATION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

	POPULA	ATION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

	ADMISS	IONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

	POPULA	TION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

	POPULA	TION	CUMULATIVE OVER/
MONTH	<b>ESTIMATE</b>	ACTUAL	(UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

	ADMISSIO	ONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

	POPULATION		CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676

0.8% % Error

## NEW COMMITMENTS CHANGE FROM PRIOR YEAR

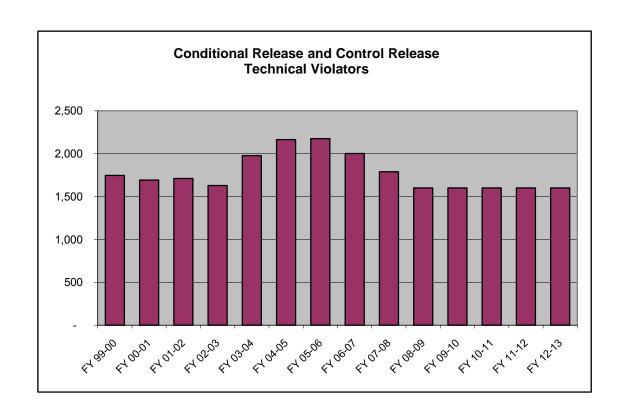
Jul-Aug 2006 Jul-Aug 2007 Change	5,775 6,872 19.0%	
Jul-Sep 2006 Jul-Sep 2007 Change	8,864 10,085 13.8%	
Jul-Oct 2006 Jul-Oct 2007 Change	12,098 13,847 14.5%	
Jul-Nov 2006 Jul-Nov 2007 Change	15,154 16,933 11.7%	
Jul-Dec 2006 Jul-Dec 2007 Change	17,882 19,959 11.6%	
Jul 06-Jan 2007 Jul 07-Jan 2008 Change	20,853 23,247 11.5%	
Jul 06-Feb 2007 Jul 07-Feb 2008 Change	23,842 26,571 11.4%	Feb 08 CJEC projected that FY 07-08 new commitments would grow by 11.6% over FY 06-07.
Jul 06-Mar 2007 Jul 07-Mar 2008 Change	27,438 29,920 9.0%	
Jul 06-Apr 2007 Jul 07-Apr 2008 Change	30,436 33,518 10.1%	
Jul 06-May 2007 Jul 07-May 2008 Change	34,040 37,012 8.7%	
Jul 06-Jun 2007 Jul 07-Jun 2008 Change	37,299 40,487 8.5%	

# CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 PRIOR YEAR ACTUALS

	10L 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	30 NOC
ADMISSIONS	3,231	3,968	3,364	3,927	3,225	3,168	3,450	3,455	3,469	3,741	3,636	3,642
NEW COMMITMENTS	3,062	3,810	3,213	3,762	3,086	3,026	3,288	3,324	3,349	3,598	3,494	3,475
TECHNICAL VIOLATORS	169	158	151	165	139	142	162	131	120	143	142	167
CONTROL RELEASE CONDITIONAL RELEASE	2 167	157	151	165	139	141	162	129	119	142	2 140	167
LOSSES	3,148	3,150	2,876	3,123	3,120	3,058	3,063	2,962	3,060	3,179	3,242	2,947
PAROLES	¥ V	Y Y	A	Ą	A	Ą	Ą	Ą	Ą	A	Ϋ́	A
FROM NEW TECH. VIOLATORS	¥ Y	AN	Ą	Ą	AN	Ą	Ą	Ą	Ą	A	¥ V	A
END OF SENTENCE	¥ ¥	A	Ą	Ą	A	Ą	Ą	Ą	Ą	A	Ϋ́	Ϋ́
FROM STATUS POP FROM ADMISSIONS	A A	Z Z Z Z	A A	A A	A A	4 4 Z Z	ă ă	A A	A A	A A	A A	A A
END OF MONTH POPULATION	92,927	93,745	94,233	95,037	95,142	95,252	95,639	96,132	96,541	97,103	97,497	98,192

## **Conditional and Control Release Technical Violator Admissions**

		Conditional			
	Control Release	Release			
	Technical	Technical			
	Violators	Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.5%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.0%
FY 07-08	10	1,779	1,789	(212)	-10.6%
FY 08-09	8	1,592	1,600	(189)	-10.6%
FY 09-10	8	1,592	1,600	-	0.0%
FY 10-11	8	1,592	1,600	-	0.0%
FY 11-12	8	1,592	1,600	-	0.0%
FY 12-13	8	1,592	1,600	-	0.0%



# SENTENCE LENGTH DISTRIBUTION

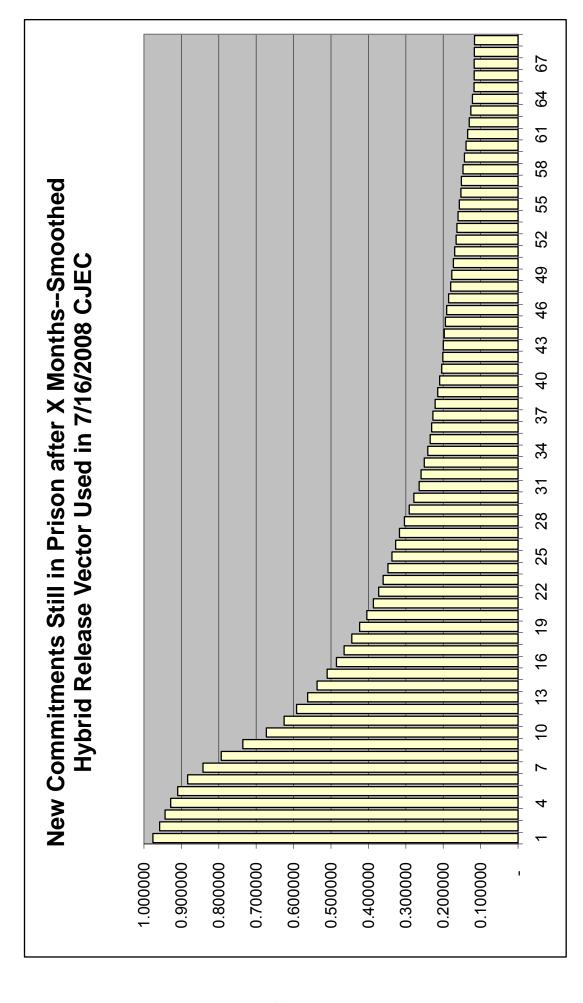
Sentence	3/21/06 CJEC	CJEC	2/16/07 CJEC	CJEC	2/15/08 CJEC	CJEC
Length	%	Cum. %	%	Cnm. %	%	Cnm. %
12 - 15 months	24.2%	24.2%	27.1%	27.1%	26.8%	26.8%
15.1 - 21 months	14.5%	38.6%	14.4%	41.4%	14.1%	40.9%
21.1 - 27 months	13.4%	52.0%	12.8%	54.2%	12.5%	53.4%
27.1 - 33 months	%0.9	28.0%	%0.9	60.2%	5.8%	59.2%
33.1 - 39 months	10.4%	68.5%	10.1%	70.2%	10.2%	69.4%
39.1 - 45 months	2.7%	71.2%	2.8%	73.0%	2.6%	72.0%
45.1 - 51 months	4.2%	75.4%	3.9%	%6'92	4.3%	76.3%
51.1 - 57 months	1.0%	76.4%	1.1%	77.9%	1.1%	77.4%
57.1 - 78 months	%0.6	85.4%	8.4%	86.3%	8.6%	80.0%
78.1 - 102 months	3.0%	88.4%	3.0%	89.3%	3.2%	89.2%
GT 102 months	11.6%	100.0%	10.7%	100.0%	10.8%	100.0%
	100.0%		100.0%		100.0%	
3/21/06 CJEC:	New commitment	New commitments 3/1/05 through 2/28/06	2/28/06			
2/16/07 CJEC:	New commitments 2/1/06 through 1/31/07	ts 2/1/06 through	1/31/07			
2/15/07 CJEC:	New commitment	New commitments 2/1/07 through 1/31/08	1/31/08			
7/16/08 CJEC:	New commitments 7/1/07 through 6/30/08	ts 7/1/07 through	80/08/9			

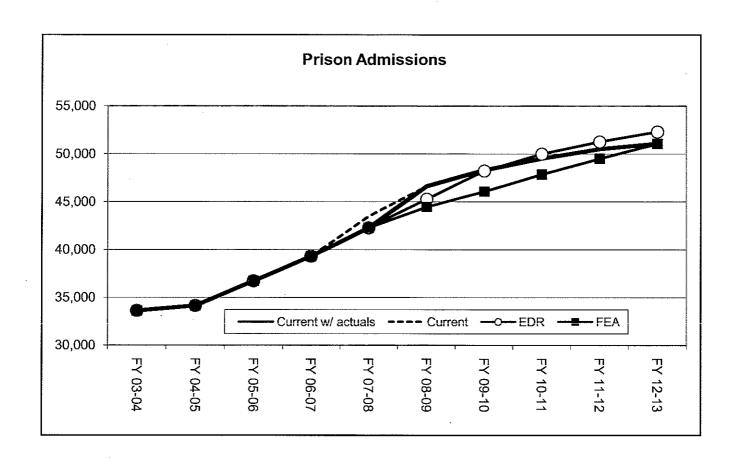
Prepared 7/14/08

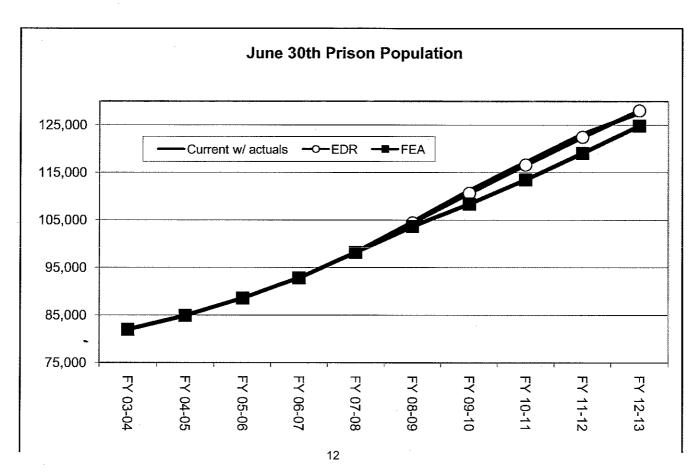
### **CJEC Releases from New Commitments**

## Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	October 8, 2007 CJEC	February 15, 2008 CJEC	July 16, 2008 CJEC
6 months	11.8%	11.9%	11.7%
12 months	39.5%	40.5%	40.8%
18 months	54.2%	55.1%	55.6%
24 months	64.4%	64.7%	65.2%
30 months	71.8%	72.2%	72.2%
36 months	75.7%	76.7%	76.9%
42 months	78.5%	79.0%	79.9%
48 months	83.7%	81.6%	82.0%
54 months	85.7%	85.3%	83.9%
60 months	87.4%	87.1%	86.1%







## Criminal Justice Estimating Conference--July 16, 2008 FORECAST COMPARISON

### **TOTAL ADMISSIONS**

				EDR		FEA
	Current			Diff. from		Diff. from
	(Feb. 2008	Current		Current inc.		Current inc.
	CJEC)	with actuals	EDR	Actuals	FEA	Actuals
FY 03-04	33,615	33,616	33,616	0	33,616	0
FY 04-05	34,129	34,129	34,129	0	34,129	o
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,289	39,300	39,300	0	39,300	0
FY 07-08	43,465	42,276	42,276	0	42,276	0
FY 08-09	46,630	46,630	45,277	-1,353	44,461	-2,169
FY 09-10	48,307	48,307	48,223	-84	46,074	-2,233
FY 10-11	49,528	49,528	49,988	460	47,857	-1,671
FY 11-12	50,511	50,511	51,273	762	49,502	-1,009
FY 12-13	51,083	51,083	52,307	1,224	51,062	-21

### **CHANGE FROM PRIOR YEAR**

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	514	513	513	513
FY 05-06	2,593	2,593	2,593	2,593
FY 06-07	2,567	2,578	2,578	2,578
FY 07-08	4,176	2,976	2,976	2,976
FY 08-09	3,165	4,354	3,001	2,185
FY 09-10	1,677	1,677	2,946	1,613
FY 10-11	1,221	1,221	1,765	1,783
FY 11-12	983	983	1,285	1,645
FY 12-13	572	572	1,034	1,560

### PERCENTAGE CHANGE FROM PRIOR YEAR

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	1.5%	1.5%	1.5%	1.5%
FY 05-06	7.6%	7.6%	7.6%	7.6%
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	10.6%	7.6%	7.6%	7.6%
FY 08-09	7.3%	10.3%	7.1%	5.2%
FY 09-10	3.6%	3.6%	6.5%	3.6%
FY 10-11	2.5%	2.5%	3.7%	3.9%
FY 11-12	2.0%	2.0%	2.6%	3.4%
FY 12-13	1.1%	1.1%	2.0%	3.2%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

### **NEW COMMITMENTS**

	· · · · · · ·			EDD		ГГА
				EDR		FEA
	Current			Diff. from		Diff. from
	(Feb. 2008	Current		Current inc.		Current inc.
	CJEC)	with actuals	EDR	Actuals	FEA	Actuals
FY 03-04	31,638	31,638	31,638		31,638	0
FY 04-05	31,964	31,964	31,964		31,964	0
FY 05-06	34,546	34,546	34,546		34,546	0
FY 06-07	37,288	37,299	37,299		37,299	0
FY 07-08	41,625	40,487	40,487		40,487	0
FY 08-09	44,790	44,790	43,677		42,861	-1,929
FY 09-10	46,467	46,467	46,623		44,474	-1,993
FY 10-11	47,688	47,688	48,388		46,257	-1,431
FY 11-12	48,671	48,671	49,673		47,902	-769
FY 12-13	49,243	49,243	50,707		49,462	219

### **CHANGE FROM PRIOR YEAR**

		Current		-
	Current	with actuals	EDR	FEA
FY 04-05	326	326	326	326
FY 05-06	2,582	2,582	2,582	2,582
FY 06-07	2,742	2,753	2,753	2,753
FY 07-08	4,337	3,188	3,188	3,188
FY 08-09	3,165	4,303	3,190	2,374
FY 09-10	1,677	1,677	2,946	1,613
FY 10-11	1,221	1,221	1,765	1,783
FY 11-12	983	983	1,285	1,645
FY 12-13	572	572	1,034	1,560

### PERCENTAGE CHANGE FROM PRIOR YEAR

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	1.0%	1.0%	1.0%	1.0%
FY 05-06	8.1%	8.1%	8.1%	8.1%
FY 06-07	7.9%	8.0%	8.0%	8.0%
FY 07-08	11.6%	8.5%	8.5%	8.5%
FY 08-09	7.6%	10.6%	7.9%	5.9%
FY 09-10	3.7%	3.7%	6.7%	3.8%
FY 10-11	2.6%	2.6%	3.8%	4.0%
FY 11-12	2.1%	2.1%	2.7%	3.6%
FY 12-13	1.2%	1.2%	2.1%	3.3%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

### CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

		****				FEA
	Current					Diff. from
	(Feb. 2008	Current				Current inc.
	CJEC)	with actuals	EDR		FEA	Actuals
FY 03-04	1,977	1,978	1,978	0	1,978	. 0
FY 04-05	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,176	2,176	2,176	0	2,176	o
FY 06-07	2,001	2,001	2,001	0	2,001	o
FY 07-08	1,840	1,789	1,789	0	1,789	0
FY 08-09	1,840	2,001	1,600	-401	1,600	-401
FY 09-10	1,840	2,001	1,600	-401	1,600	-401
FY 10-11	1,840	2,001	1,600	-401	1,600	-401
FY 11-12	1,840	2,001	1,600	<del>-4</del> 01	1,600	-401
FY 12-13	1,840	2,001	1,600	-401	1,600	-401

### **CHANGE FROM PRIOR YEAR**

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	188	187	187	187
FY 05-06	11	11	11	11
FY 06-07	-175	-175	-175	-175
FY 07-08	-161	-212	-212	-212
FY 08-09	o	212	-189	-189
FY 09-10	0	0	0	0
FY 10-11	٥	o	0	0
FY 11-12	0	o	0	0
FY 12-13	0	0	0	0

### PERCENTAGE CHANGE FROM PRIOR YEAR

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	9.5%	9.5%	9.5%	9.5%
FY 05-06	0.5%	0.5%	0.5%	0.5%
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	-8.0%	-10.6%	-10.6%	-10.6%
FY 08-09	0.0%	11.9%	-10.6%	-10.6%
FY 09-10	0.0%	0.0%	0.0%	0.0%
FY 10-11	0.0%	0.0%	0.0%	0.0%
FY 11-12	0.0%	0.0%	0.0%	0.0%
FY 12-13	0.0%	0.0%	0.0%	0.0%

Note: All data for FY 03-04, FY 04-05, FY 05-06, and FY 06-07 are actuals

Data for the first 11 months of FY 07-08 are actuals and data for June 08 are preliminary actuals.

# Criminal Justice Estimating Conference--July 16, 2008 FORECAST COMPARISON

### **POPULATION JUNE 30**

			-	EDR		FEA
	Current			Difference		Difference
	(Feb. 2008	Current		from Current		from Current
	CJEC) <sup>2</sup>	with actuals 3	EDR	with actuals	FEA	with actuals
FY 03-04	81,974	81,974	81,974	0	81,974	0
FY 04-05	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,576	88,576	88,576	0	88,576	0
FY 06-07	92,844	92,844	92,844	0	92,844	0
FY 07-08	99,234	98,192	98,192	0	98,192	0
FY 08-09	105,668	104,626	104,427	-199	103,650	-976
FY 09-10	112,316	111,274	110,663	-611	108,383	-2,891
FY 10-11	118,199	117,157	116,604	-553	113,482	-3,675
FY 11-12	124,142	123,100	122,454	-646	119,078	-4,022
FY 12-13	128,596	127,554	128,013	459	124,817	-2,737

### POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

		Current		
	Current	with actuals	EDR	FEA
FY 04-05	2,927	2,927	2,927	2,927
FY 05-06	3,675	3,675	3,675	3,675
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	6,390	5,348	5,348	5,348
FY 08-09	6,434	6,434	6,235	5,458
FY 09-10	6,648	6,648	6,236	4,733
FY 10-11	5,883	5,883	5,941	5,099
FY 11-12	5,943	5,943	5,850	5,596
FY 12-13	4,454	4,454	5,559	5,739

### PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

		Current	,	
	Current	with actuals	EDR	FEA
FY 04-05	3.6%	3.6%	3.6%	3.6%
FY 05-06	4.3%	4.3%	4.3%	4.3%
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	6.9%	5.8%	5.8%	5.8%
FY 08-09	6.5%	6.6%	6.3%	5.6%
FY 09-10	6.3%	6.4%	6.0%	4.6%
FY 10-11	5.2%	5.3%	5.4%	4.7%
FY 11-12	5.0%	5.1%	5.0%	4.9%
FY 12-13	3.6%	3.6%	4.5%	4.8%

Note: All data for FY 03-04, FY 04-05, FY 05-06, FY 06-07, and FY 07-08 are actuals

# CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 FISCAL YEAR FORECAST EDR

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-1	FY 11-12	FY 12-13	
ADMISSIONS	42,276	45,277	48,223	49,988	51,273	52,307	
NEW COMMITMENTS Forecasted new commitments DWSL impact	40,487	43,677 43,806 (129)	46,623 47,137 (514)	48,388 48,902 (514)	49,673 50,187 (514)	50,707 51,221 (514)	
TECHNICAL VIOLATORS	1,789	1,600	1,600	1,600	1,600	1,600	
CONTROL RELEASE CONDITIONAL RELEASE	10 1,779	8 1,592	8 1,592	8 1,592	8 1,592	8 1,592	
17							
LOSSES	36;928	39,042	41,987	44,047	45,423	46,748	
PAROLES	•	26	26	26	. 56	26	
FROM NEW TECH. VIOLATORS	•	895	1,289	1,445	1,546	1,577	
END OF SENTENCE	36,928	37,971	40,672	42,576	43,851	45,145	
FROM STATUS POP FROM ADMISSIONS	36,928	30,290 7,681	15,953 24,719	9,299	5,819 38,032	3,970 41,175	
END OF YEAR POPULATION	98,192	104,427	110,663	116,604	122,454	128,013	
February 2008 CJEC	99,234	105,668	112,316	118,199	124,142	128,596	
CJEC	(1,042)	(1,241)	(1,653)	(1,595)	(1,688)	(583)	

09 MAY 09 JUN 09	06 4,090 3,874	64 3,964 3,751 07 4,007 3,794 43) (43) (43)	142 126 123	1 1 - 141 125 123		3,600 3,381	2 2 2	86 66 66	33 3,499 3,281	34 2,138 1,801 79 1,361 1,480	44 103,934 104,427	35 104,944 105,668	3000
MAR 09 APR 09	4,052 3,806	3,923 3,664 3,923 3,707 - (43)	129 1	128 14		3,405 3,464	ო	86	3,304 3,363	2,355 2,184 949 1,179	103,102 103,444	103,637 103,985	(575) (5/11)
FEB 09 N	3,694	3,553 3,553	141	141		3,076	2	97	2,977	2,245 732	102,455 10	102,442 10	<u>,</u>
JAN 09	3,697	3,523 3,523	174	174		3,189	2	91	3,096	2,542 554	101,837	102,077	(076)
DEC 08	3,375	3,239	136	- 136		3,168	6	79	3,087	2,679 408	101,329	101,723	(394)
8 NOV 08	3,585	3,464	121	120		3,133	2	71	3,060	2,736	101,122	101,764	(642)
8 OCT 08	4,071	3,934	137	136		3,198	7	63	3,133	2,870	100,670	101,636	(966)
08 SEP 08	3,678	3,552 3,552	9 126	1 1 3 125		3,091	3	5 50	3,038	3 2,836 1 202	0 99,797	100,775	(978)
AUG	7 3,988	1 3,859 1 3,859	6 129	1 1 5 128		1 3,206	2	5 35	3,169	3,018 8 151	99,21	5 100,414	(1 204)
30 TOF	3,367	3,251 nts 3,251 act -	116	115		3,131	•	15	2,964	2,886 78	98,428	99,426	(866)
	ADMISSIONS	NEW COMMITMENTS Forecasted new commitments DWSL impact	TECHNICAL VIOLATORS	CONTROL RELEASE CONDITIONAL RELEASE	18	LOSSES	PAROLES	FROM NEW TECH. VIOLATORS	END OF SENTENCE	FROM STATUS POP FROM ADMISSIONS	END OF MONTH POPULATION	February 2008 CJEC	Fioposeu over/(under) February zoos

		JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
	ADMISSIONS	3,572	4,239	3,905	4,327	3,805	3,579	3,922	3,922	4,308	4,088	4,394	4,162
	NEW COMMITMENTS Forecasted new commitments DWSL impact	3,456 3,498 (42)	4,110 4,152 (42)	3,779 3,822 (43)	4,190 4,233 (43)	3,684 3,727 (43)	3,443 3,486 (43)	3,748 3,791 (43)	3,781 3,824 (43)	4,179 4,222 (43)	3,946 3,989 (43)	4,268 4,311 (43)	4,039 4,082 (43)
	TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
	CONTROL RELEASE CONDITIONAL RELEASE	<del>- 1</del>	128	1	136	1	136	174	-141	128	1 4 1	125	123
19													
	LOSSES	3,461	3,438	3,312	3,526	3,471	3,527	3,481	3,451	3,563	3,547	3,622	3,588
	PAROLES	6	8	ဗ	2	2	2	2	2	ო	7	. 8	2
	FROM NEW TECH. VIOLATORS	26	26	100	102	103	105	11	116	115	115	115	113
	END OF SENTENCE	3,362	3,339	3,209	3,422	3,366	3,420	3,368	3,333	3,445	3,430	3,505	3,473
	FROM STATUS POP FROM ADMISSIONS	1,804	1,682 1,657	1,453 1,756	1,551	1,406	1,379 2,041	1,240 2,128	1,122 2,211	1,153 2,292	1,075 2,355	1,085 2,420	1,003 2,470
	END OF MONTH POPULATION	104,538	105,339	105,932	106,733	107,067	107,119	107,560	108,031	108,776	109,317	110,089	110,663
	February 2008 CJEC	105,841	106,837	107,204	108,030	108,207	108,178	108,545	108,895	110,190	110,624	111,594	112,316
	CJEC	(1,303)	(1,498)	(1,272)	(1,297)	(1,140)	(1,059)	(382)	(864)	(1,414)	(1,307)	(1,505)	(1,653)

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,702	4,395	4,048	4,486	3,945	3,709	4,064	4,065	4,466	4,237	4,556	4,315
NEW COMMITMENTS Forecasted new commitments DWSL impact	3,586 3,628 (42)	4,266 4,308 (42)	3,922 3,965 (43)	4,349 4,392 (43)	3,824 3,867 (43)	3,573 3,616 (43)	3,890 3,933 (43)	3,924 3,967 (43)	4,337 4,380 (43)	4,095 4,138 (43)	4,430 4,473 (43)	4,192 4,235 (43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	115	1	1	136	1	136	174	141	128	141	1	123
20						٠						
COSSES	3,520	3,581	3,540	3,588	3,620	3,690	3,751	3,625	3,799	3,778	3,783	3,772
PAROLES	7	8	ო	Ci.	8	5	7	2	က	2	2	2
FROM NEW TECH. VIOLATORS	110	111	112	115	115	117	124	129	129	128	128	127
END OF SENTENCE	3,408	3,468	3,425	3,471	3,503	3,571	3,625	3,494	3,667	3,648	3,653	3,643
FROM STATUS POP FROM ADMISSIONS	925 2,483	938 2,530	850 2,575	818 2,653	783 2,720	798 2,773	792 2,833	628 2,866	762 2,905	701 2,947	666 2,987	638 3,005
END OF MONTH POPULATION	110,845	111,659	112,167	113,065	113,390	113,409	113,722	114,162	114,829	115,288	116,061	116,604
February 2008 CJEC	112,432	113,402	113,622	114,501	114,563	114,509	114,709	114,950	116,213	116,525	117,482	118,199
CJEC	(1,587)	(1,743)	(1,455)	(1,436)	(1,173)	(1,100)	(987)	(788)	(1,384)	(1,237)	(1,421)	(1,595)

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,798	4,508	4,153	4,601	4,047	3,804	4,168	4,169	4,581	4,346	4,672	4,426
NEW COMMITMENTS Forecasted new commitments DWSL impact	3,682 s 3,724 x (42)	4,379 4,421 (42)	4,027 4,070 (43)	4,464 4,507 (43)	3,926 3,969 (43)	3,668 3,711 (43)	3,994 4,037 (43)	4,028 4,071 (43)	4,452 4,495 (43)	4,204 4,247 (43)	4,546 4,589 (43)	4,303 4,346 (43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	115	1 128	1 125	136	120	136	174	- 141	1 128	<u>+</u> 14 ·	1	123
21												
LOSSES	3,736	3,724	3,774	3,791	3,815	3,755	3,807	3,763	3,836	3,778	3,820	3,824
PAROLES	2	7	က	2	2	2	2	7	ന	7	23	2
FROM NEW TECH, VIOLATORS	124	123	123	125	124	126	132	136	135	134	133	131
END OF SENTENCE	3,610	3,599	3,648	3,664	3,689	3,627	3,673	3,625	3,698	3,642	3,685	3,691
FROM STATUS POP FROM ADMISSIONS	601 3,009	560 3,039	577 3,071	545 3,119	527 3,162	446 3,181	481 3,192	415 3,210	472 3,226	398 3,244	408 3,277	389 3,302
END OF MONTH POPULATION	116,666	117,450	117,829	118,639	118,871	118,920	119,281	119,687	120,432	121,000	121,852	122,454
February 2008 CJEC	118,266	119,244	119,461	120,299	120,353	120,327	120,574	120,836	122,072	122,429	123,424	124,142
	(1,600)	(1,794)	(1,632)	(1,660)	(1,482)	(1,407)	(1,293)	(1,149)	(1,640)	(1,429)	(1,572)	(1,688)

	-	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
	ADMISSIONS	3,874	4,599	4,236	4,694	4,128	3,881	4,251	4,253	4,674	4,433	4,768	4,516
	NEW COMMITMENTS Forecasted new commitments DWSL impact	3,758 3,800 (42)	4,470 4,512 (42)	4,110 4,153 (43)	4,557 4,600 (43)	4,007 4,050 (43)	3,745 3,788 (43)	4,077 4,120 (43)	4,112 4,155 (43)	4,545 4,588 (43)	4,291 4,334 (43)	4,642 4,685 (43)	4,393 4,436 (43)
	TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
	CONTROL RELEASE CONDITIONAL RELEASE	115	1 128	125	136	120	136	- 174	- 141	1	141	1 125	123
22													
	LOSSES	3,849	3,827	3,802	3,872	3,872	3,881	3,947	3,924	3,928	3,955	3,957	3,934
	PAROLES	2	8	က	8	8	2	2	2	ю	2	7	2
	FROM NEW TECH. VIOLATORS	128	127	126	128	127	128	134	138	137	136	135	133
	END OF SENTENCE	3,719	3,698	3,673	3,742	3,743	3,751	3,811	3,784	3,788	3,817	3,820	3,799
	FROM STATUS POP FROM ADMISSIONS	3,307	372 3,326	328 3,345	358 3,384	329 3,414	3,430	363 3,448	314 3,470	309 3,479	305 3,512	290 3,530	269 3,530
	END OF MONTH POPULATION	122,479	123,251	123,685	124,507	124,763	124,763	125,067	125,396	126,142	126,620	127,431	128,013
	February 2008 CJEC	124,092	124,977	125,099	125,832	125,772	125,594	125,732	125,820	126,939	127,150	127,992	128,596
	CJEC	(1,613)	(1,726)	(1,414)	(1,325)	(1,009)	(831)	(999)	(424)	(797)	(530)	(561)	(583)

# CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 16, 2008 FISCAL YEAR FORECAST FEA

	FY 07-08 ACTUAL	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
ADMISSIONS	42,276	44,461	46,074	47,857	49,502	51,062
NEW COMMITMENTS Forecasted new commitments DWSL impact	40,487	42,861 42,990 (129)	44,474 44,988 (514)	46,257 46,771 (514)	47,902 48,416 (514)	49,462 49,976 (514)
TECHNICAL VIOLATORS	1,789	1,600	1,600	1,600	1,600	1,600
CONTROL RELEASE CONDITIONAL RELEASE	10 1,779	8 1,592	8 1,592	8 1,592	8 1,592	8 1,592
COSSES	36,928	39,003	41,342	42,757	43,906	45,323
PAROLES		26	26	26	26	26
FROM NEW TECH. VIOLATORS	1	895	1,289	1,445	1,546	1,577
END OF SENTENCE	36,928	37,882	40,027	41,286	42,334	43,720
FROM STATUS POP FROM ADMISSIONS	36,928	30,290 7,592	15,953 24,074	9,299 31,987	5,819 36,515	3,970 39,750
END OF YEAR POPULATION	98,192	103,650	108,383	113,482	119,078	124,817
February 2008 CJEC	99,234	105,668	112,316	118,199	124,142	128,596
Froposed over/uitdet/ rebidary zoob	(1,042)	(2,018)	(3,933)	(4,717)	(5,064)	(3,779)

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	ONN 09
ADMISSIONS	3,498	3,899	3,577	3,904	3,500	3,515	3,626	3,583	4,010	3,684	3,892	3,773
NEW COMMITMENTS Forecasted new commitments DWSL impact	3,382 3,382	3,770 3,770	3,451 3,451 -	3,767	3,379 3,379	3,379 3,379	3,452 3,452	3,442 3,442 -	3,881 3,881	3,542 3,585 (43)	3,766 3,809 (43)	3,650 3,693 (43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	115	128	125	1	120	136	174	. <del>1</del>	128	141	125	123
24												
LOSSES	3,184	3,207	3,089	3,193	3,128	3,168	3,188	3,070	3,396	3,449	3,577	3,354
PAROLES	2	2	က	. 2	2	2	2	2		2	2	2
FROM NEW TECH. VIOLATORS	15	35	20	63	7	62	91	26	86	66	66	98
END OF SENTENCE	2,967	3,170	3,036	3,128	3,055	3,087	3,095	2,971	3,295	3,348	3,476	3,254
FROM STATUS POP FROM ADMISSIONS	2,886	3,018 152	2,836	2,870 258	2,736 319	2,679 408	2,542	2,245 726	2,355 940	2,184 1,164	2,138	1,801
END OF MONTH POPULATION	98,506	99,199	289'66	100,398	100,770	101,117	101,555	102,068	102,682	102,916	103,231	103,650
February 2008 CJEC	99,426	100,414	100,775	101,636	101,764	101,723	102,077	102,442	103,637	103,985	104,944	105,668
CJEC	(920)	(1,215)	(1,088)	(1,238)	(984)	(909)	(522)	(374)	(922)	(1,069)	(1,713)	(2,018)

	O TOF	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,657	3,981	3,718	3,989	3,655	3,677	3,759	3,719	4,102	3,856	4,026	3,935
NEW COMMITMENTS Forecasted new commitments DWSL impact	3,541 3,583 (42)	3,852 3,894 (42)	3,592 3,635 (43)	3,852 3,895 (43)	3,534 3,577 (43)	3,541 3,584 (43)	3,585 3,628 (43)	3,578 3,621 (43)	3,973 4,016 (43)	3,714 3,757 (43)	3,900 3,943 (43)	3,812 3,855 (43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	15	1 128	125	136	120	136	174	- 141	128	141	1 125	. 123
. 25												
LOSSES	3,438	3,409	3,282	3,484	3,422	3,482	3,429	3,391	3,497	3,473	3,536	3,499
PAROLES	81	7	က	2	7	~:	2	2	က	2	2	2
FROM NEW TECH. VIOLATORS	26	67	100	102	103	105	111	116	115	115	115	113
END OF SENTENCE	3,339	. 3,310	3,179	3,380	3,317	3,375	3,316	3,273	3,379	3,356	3,419	3,384
FROM STATUS POP FROM ADMISSIONS	1,804 1,535	1,682	1,453 1,726	1,551 1,829	1,406	1,379 1,996	1,240 2,076	1,122 2,151	1,153 2,226	1,075 2,281	1,085 2,334	1,003 2,381
END OF MONTH POPULATION	103,870	104,442	104,878	105,383	105,616	105,811	106,141	106,469	107,074	107,457	107,947	108,383
February 2008 CJEC	105,841	106,837	107,204	108,030	108,207	108,178	108,545	108,895	110,190	110,624	111,594	112,316
CJEC	(1,971)	(2,395)	(2,326)	(2,647)	(2,591)	(2,367)	(2,404)	(2,426)	(3,116)	(3,167)	(3,647)	(3,933)

		JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
•	ADMISSIONS	3,828	4,098	3,879	4,114	3,824	3,849	3,914	3,877	4,230	4,007	4,154	4,083
	NEW COMMITMENTS Forecasted new commitments DWSL impact	3,712 3,754 (42)	3,969 4,011 (42)	3,753 3,796 (43)	3,977 4,020 (43)	3,703 3,746 (43)	3,713 3,756 (43)	3,740 3,783 (43)	3,736 3,779 (43)	4,101 4,144 (43)	3,865 3,908 (43)	4,028 4,071 (43)	3,960 4,003 (43)
	TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
	CONTROL RELEASE CONDITIONAL RELEASE	1 15	128	125	136	120	136	174	. 141	128	<del>1</del> 4	1 125	123
26													
_	LOSSES	3,437	3,494	3,451	3,484	3,508	3,582	3,639	3,509	3,684	3,662	3,658	3,649
	PAROLES	63	2	ო	2	2	2	2	2	က	<b>C</b> Vi	2	2
	FROM NEW TECH. VIOLATORS	110	11	112	115	115	117	124	129	129	128	128	127
	END OF SENTENCE	3,325	3,381	3,336	3,367	3,391	3,463	3,513	3,378	3,552	3,532	3,528	3,520
	FROM STATUS POP FROM ADMISSIONS	925 2,400	938 2,443	850 2,486	818 2,549	783 2,608	798	792 2,721	628 2,750	762 2,790	701 2,831	666 2,862	638 2,882
ш	END OF MONTH POPULATION	108,774	109,377	109,805	110,436	110,752	111,019	111,294	111,662	112,208	112,553	113,049	113,482
<u> 11</u>	February 2008 CJEC	112,432	113,402	113,622	114,501	114,563	114,509	114,709	114,950	116,213	116,525	117,482	118,199
- 0	CJEC	(3,658)	(4,025)	(3,817)	(4,065)	(3,811)	(3,490)	(3,415)	(3,288)	(4,005)	(3,972)	(4,433)	(4,717)

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	<b>APR 12</b>	MAY 12	JUN 12
ADMISSIONS	3,979	4,211	4,024	4,238	3,974	4,000	4,055	4,021	4,355	4,145	4,278	4,221
NEW COMMITMENTS Forecasted new commitments DWSL impact	3,863 3,905 (42)	4,082 4,124 (42)	3,898 3,941 (43)	4,101 4,144 (43)	3,853 3,896 (43)	3,864 3,907 (43)	3,881 3,924 (43)	3,880 3,923 (43)	4,226 4,269 (43)	4,003 4,046 (43)	4,152 4,195 (43)	4,098 4,141 (43)
TECHNICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
CONTROL RELEASE CONDITIONAL RELEASE	115	128	125	1 136	120	136	174	141	128	141	1 125	123
27				•								
LOSSES	3,621	3,608	3,660	3,662	3,678	3,624	3,676	3,630	3,709	3,653	3,689	3,696
PAROLES	2	2	ന	8	2	2	6	2	ю	8	7	8
FROM NEW TECH. VIOLATORS	124	123	123	125	124	126	132	136	135	134	133	131
END OF SENTENCE	3,495	3,483	3,534	3,535	3,552	3,496	3,542	3,492	3,571	3,517	3,554	3,563
FROM STATUS POP FROM ADMISSIONS	601 2,894	560 2,923	577 2,957	545 2,990	527 3,025	446 3,050	481 3,061	415 3,077	472 3,099	398 3,119	408 3,146	389 3,174
END OF MONTH POPULATION	113,841	114,444	114,808	115,384	115,680	116,056	116,436	116,827	117,473	117,964	118,553	119,078
February 2008 CJEC Proposed over/(Inder) February 2008	118,266	119,244	119,461	120,299	120,353	120,327	120,574	120,836	122,072	122,429	123,424	124,142
CJEC	(4,425)	(4,800)	(4,653)	(4,915)	(4,673)	(4,271)	(4,138)	(4,009)	(4,599)	(4,465)	(4,871)	(5,064)

		JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
	ADMISSIONS	4,118	4,325	4,160	4,359	4,112	4,139	4,187	4,156	4,478	4,275	4,400	4,353
	NEW COMMITMENTS Forecasted new commitments DWSL impact	4,002 4,044 (42)	4,196 4,238 (42)	4,034 4,077 (43)	4,222 4,265 (43)	3,991 4,034 (43)	4,003 4,046 (43)	4,013 4,056 (43)	4,015 4,058 (43)	4,349 4,392 (43)	4,133 4,176 (43)	4,274 4,317 (43)	4,230 4,273 (43)
	TECHINICAL VIOLATORS	116	129	126	137	121	136	174	141	129	142	126	123
	CONTROL RELEASE CONDITIONAL RELEASE	115	1 128	1 125	136	120	- 136	174	, 141	1 128	<u>+</u>	1 125	123
28													
_	LOSSES	3,732	3,711	3,690	3,747	3,740	3,755	3,824	3,802	3,813	3,845	3,841	3,823
	PAROLES	7	8	ွှက	2	2	2	7	2	ю	2	7	8
	FROM NEW TECH. VIOLATORS	128	127	126	128	127	128	134	138	137	136	135	133
	END OF SENTENCE	3,602	3,582	3,561	3,617	3,611	3,625	3,688	3,662	3,673	3,707	3,704	3,688
	FROM STATUS POP FROM ADMISSIONS	412 3,190	372 3,210	328 3,233	358 3,259	329 3,282	321 3,304	363 3,325	314 3,348	309 3,364	305 3,402	290 3,414	269 3,419
	END OF MONTH POPULATION	119,464	120,078	120,548	121,160	121,533	121,917	122,280	122,634	123,299	123,729	124,288	124,817
		124,092	124,977	125,099	125,832	125,772	125,594	125,732	125,820	126,939	127,150	127,992	128,596
- •	rioposed over(under) rebidaly 2008 CJEC	(4,628)	(4,899)	(4,551)	(4,672)	(4,239)	(3,677)	(3,452)	(3,186)	(3,640)	(3,421)	(3,704)	(3,779)

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008

	ADMISS	IONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
July 2008 August 2008 September 2008 *	3,367 3,988 3,678	3,695 3,078 3,528	328 -910 -150	328 -582 -732
Total	11,033	10,301	% Error:	-6.6%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008

MONTH	POPULA ESTIMATE	ATION ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2008 August 2008 September 2008	98,428 99,210 99,797	98,637 98,505 99,048	209 -705 -749
	-0.8%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008

	POPULA	ATION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	I

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007

	POPULA	ATION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
October 2007 November 2007 December 2007 January 2008	94,684 94,930 94,932 95,215	95,037 95,142 95,252 95,640	320
	0.4%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007

MONTH	POPULA ESTIMATE	TION ACTUAL	CUMULATIVE OVER/ (UNDER)
Fobruary 2007	00.767	00 011	4.4
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	I

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

	ADMISS	SIONS	MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006

	POPULA	ATION	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

	ADMICEI	ONE		CUMULATIVE
MONTH	ADMISSIO ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
MONTH	ESTIMATE	ACTUAL	(UNDEK)	(UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

<sup>\*</sup>Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006

			CUMULATIVE
MONTH	POPULATION ESTIMATE	ACTUAL	OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676

0.8% % Error

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005

		Cl	<b>JMULATIVE</b>
MONTH	POPULATION	ACTUAL	OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50

-0.1% % Error

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005

	ADMISSIONS		MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005

	POPULATION		OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116

-0.1% % Error

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total *Preliminary	11,214	11,409	% Error:	1.7%

\*Preliminary

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004

		Cl	JMULATIVE
MONTH	POPULATION ESTIMATE	ACTUAL	OVER/ (UNDER)
_	-		(- /
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004

MONTH	ADMISSIONS	ACTUAL	OVER/	OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004

	DODUL ATION	C	CUMULATIVE
MONTH	POPULATION	ACTUAL	OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178

-0.2% % Error

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003

ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	OVER/ (UNDER)
2,707	2,896	189	189
2,725	2,583	-142	47
2,686	2,675	-11	36
2,790	3,085	295	331
2,565	2,499	-66	265
2,703	2,842	139	404
2,550	2,485	-65	339
	2,707 2,725 2,686 2,790 2,565 2,703	ESTIMATE       ACTUAL         2,707       2,896         2,725       2,583         2,686       2,675         2,790       3,085         2,565       2,499         2,703       2,842	ADMISSIONS ESTIMATE ACTUAL (UNDER)  2,707 2,896 189 2,725 2,583 -142 2,686 2,675 -11 2,790 3,085 295 2,565 2,499 -66 2,703 2,842 139

Total 18,726 19,065 % Error: 1.8%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003

		CUMULATIVE
POPULATION		OVER/
<b>ESTIMATE</b>	ACTUAL	(UNDER)
77,743	77,787	44
78,068	77,919	-149
78,529	78,355	-174
78,923	78,936	13
79,079	79,144	65
79,438	79,594	156
79,523	79,557	34
	77,743 78,068 78,529 78,923 79,079 79,438	ESTIMATE         ACTUAL           77,743         77,787           78,068         77,919           78,529         78,355           78,923         78,936           79,079         79,144           79,438         79,594

## MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002

	ADMISSIONS		MONTHLY OVER/	CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)	(UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

## MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002

	POPULATION		CUMULATIVE OVER/
MONTH	ESTIMATE	ACTUAL	(UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829

1.1% % Error