

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 19, 2010

The Criminal Justice Estimating Conference convened February 19, 2010 to revise the forecast of prison admissions and populations. During the five months monitored since the September conference, admissions totaled 15,436, or 922 below the estimate. The population at the end of January 2010 was 101,157, or 785 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes decreased by 7.9 percent in the first six months of 2009 compared to the same period in 2008. Felony filings declined by 9.8 percent and guilty dispositions decreased by 13.9 percent in 2009 over 2008. New commitments decreased by 6.9 percent in 2009 over the prior calendar year.

There were 1,793 fewer technical violators admitted to prison in 2009 than in the previous year. Year-and-a-day sentences declined in 2009 by 1,105 from the 2008 level and the average sentence length for new commitments increased from 54.5 months in 2008 to 57.5 months in 2009.

The conferees adopted a forecast which assumes a 6.6 percent decrease in total admissions in FY 09-10 and a .0 percent increase in FY 10-11. Total admissions increase gradually growing by 3.1 percent in FY 14-15.

The projected prison population is 1,496 lower than the September forecast at the end of FY 09-10 and 4,022 lower at the end of FY 14-15.

Year	Admissions	Releases	End of year pop	End of year over (under) September 2009 CJEC
FY 09-10	37,402	36,382	101,914	(1,496)
FY 10-11	37,404	36,195	103,123	(1,575)
FY 11-12	37,930	36,743	104,310	(1,804)
FY 12-13	38,811	37,166	105,955	(2,685)
FY 13-14	39,778	37,212	108,521	(3,189)
FY 14-15	41,024	38,035	111,510	(4,022)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD September 29, 2009 vs. February 19, 2010**

Forecast adopted at the Conference
held September 29, 2009

Forecast adopted at the Conference
held February 19, 2010

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2008-09	40,047	37,345	100,894	40,050	37,348	100,894	0
FY 2009-10	39,445	36,929	103,410	37,402	36,382	101,914	-1,496
FY 2010-11	39,333	38,045	104,698	37,404	36,195	103,123	-1,575
FY 2011-12	39,820	38,404	106,114	37,930	36,743	104,310	-1,804
FY 2012-13	40,684	38,158	108,640	38,811	37,166	105,955	-2,685
FY 2013-14	41,828	38,758	111,710	39,778	37,212	108,521	-3,189
FY 2014-15	43,235	39,413	115,532	41,024	38,035	111,510	-4,022

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 09	3,294	3,251	100,937	3,299	3,256	100,937	0
AUG 09	3,077	3,121	100,893	3,095	3,139	100,893	0
SEP 09	3,272	3,040	101,125	3,366	3,008	101,251	126
OCT 09	3,769	3,108	101,786	3,384	3,138	101,497	-289
NOV 09	3,010	3,027	101,769	2,712	2,962	101,247	-522
DEC 09	3,201	3,115	101,855	3,315	3,125	101,437	-418
JAN 2010	3,106	3,019	101,942	2,649	2,929	101,157	-785
FEB 10	3,303	2,829	102,416	3,059	2,634	101,582	-834
MAR 10	3,376	3,072	102,720	3,309	3,017	101,875	-845
APR 10	3,512	3,060	103,172	3,211	3,065	102,020	-1,152
MAY 10	3,276	3,146	103,302	3,048	3,047	102,022	-1,280
JUN 10	3,249	3,141	103,410	2,954	3,062	101,914	-1,496

PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

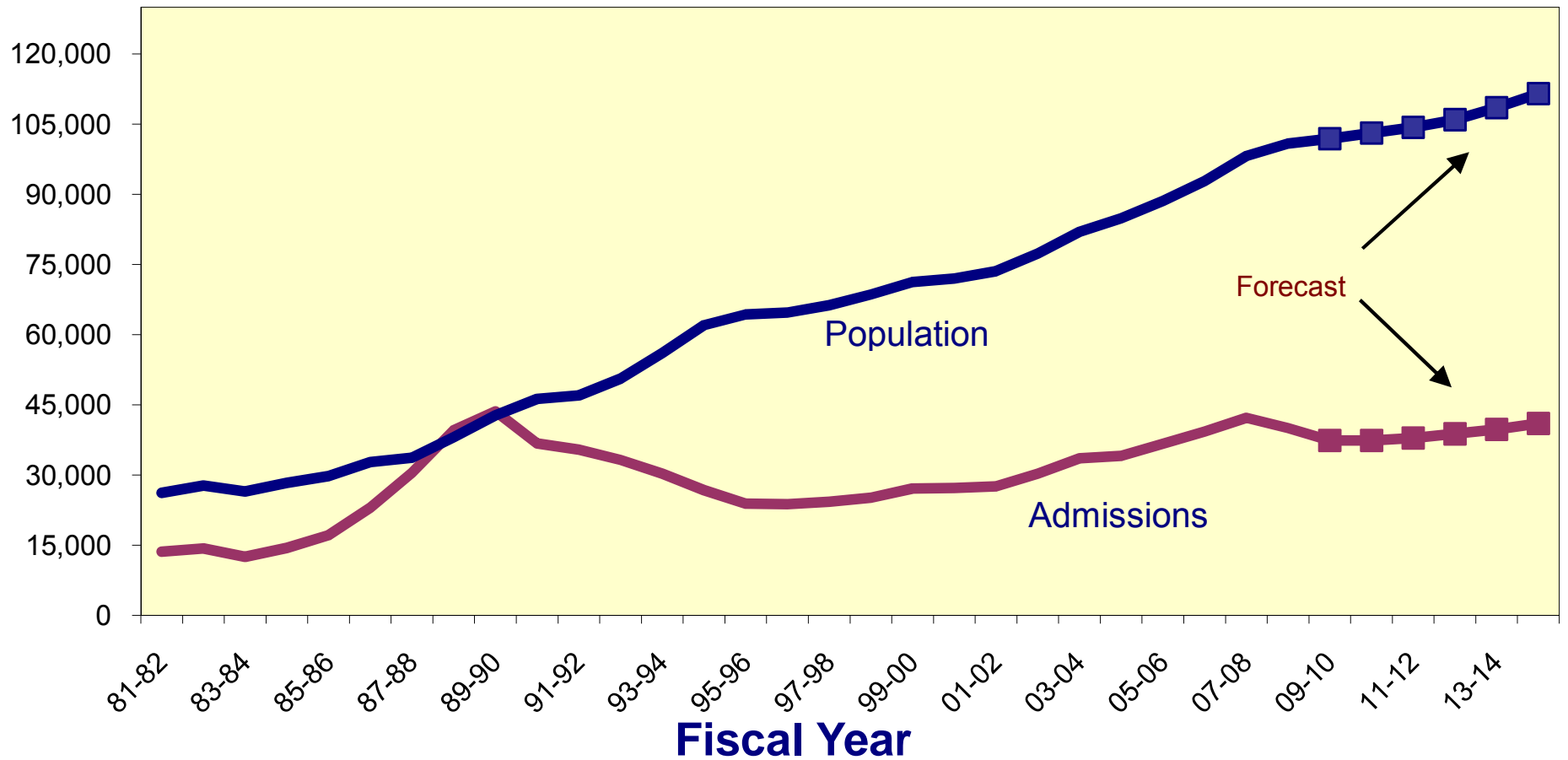
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 10	3,252	3,163	103,499	3,017	2,960	101,971	-1,528
AUG 10	3,040	3,174	103,365	3,158	3,057	102,072	-1,293
SEP 10	3,246	3,122	103,489	3,147	2,910	102,309	-1,180
OCT 10	3,757	3,143	104,103	3,421	2,969	102,761	-1,342
NOV 10	2,994	3,097	103,999	2,888	2,996	102,652	-1,347
DEC 10	3,190	3,224	103,966	2,901	3,133	102,420	-1,546
JAN 2011	3,098	3,221	103,843	2,919	3,078	102,261	-1,582
FEB 11	3,304	3,010	104,137	3,059	2,809	102,511	-1,626
MAR 11	3,383	3,221	104,299	3,309	3,140	102,680	-1,619
APR 11	3,523	3,239	104,583	3,210	3,060	102,830	-1,753
MAY 11	3,287	3,209	104,661	3,249	3,042	103,037	-1,624
JUN 11	3,259	3,222	104,698	3,127	3,041	103,123	-1,575
JUL 11	3,284	3,231	104,751	3,058	3,027	103,154	-1,597
AUG 11	3,069	3,201	104,619	3,202	3,029	103,327	-1,292
SEP 11	3,280	3,166	104,733	3,189	3,038	103,478	-1,255
OCT 11	3,804	3,285	105,252	3,468	3,140	103,806	-1,446
NOV 11	3,028	3,186	105,094	2,928	3,051	103,683	-1,411
DEC 11	3,229	3,159	105,164	2,943	3,043	103,583	-1,581
JAN 2012	3,137	3,179	105,122	2,960	3,063	103,480	-1,642
FEB 12	3,349	3,182	105,289	3,103	3,025	103,558	-1,731
MAR 12	3,429	3,212	105,506	3,357	3,068	103,847	-1,659
APR 12	3,572	3,197	105,881	3,255	3,044	104,058	-1,823
MAY 12	3,334	3,184	106,031	3,295	3,127	104,226	-1,805
JUN 12	3,305	3,222	106,114	3,172	3,088	104,310	-1,804
JUL 12	3,348	3,227	106,235	3,129	3,109	104,330	-1,905
AUG 12	3,130	3,188	106,177	3,276	3,087	104,519	-1,658
SEP 12	3,347	3,161	106,363	3,263	3,096	104,686	-1,677
OCT 12	3,887	3,189	107,061	3,549	3,151	105,084	-1,977
NOV 12	3,093	3,124	107,030	2,996	3,089	104,991	-2,039
DEC 12	3,299	3,174	107,155	3,011	3,118	104,884	-2,271
JAN 2013	3,206	3,199	107,162	3,029	3,111	104,802	-2,360
FEB 13	3,424	3,122	107,464	3,175	3,029	104,948	-2,516
MAR 13	3,506	3,165	107,805	3,435	3,087	105,296	-2,509
APR 13	3,651	3,184	108,272	3,330	3,114	105,512	-2,760
MAY 13	3,411	3,247	108,436	3,373	3,134	105,751	-2,685
JUN 13	3,382	3,178	108,640	3,245	3,041	105,955	-2,685

PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 13	3,440	3,214	108,866	3,206	3,113	106,048	-2,818
AUG 13	3,216	3,204	108,878	3,358	3,097	106,309	-2,569
SEP 13	3,440	3,199	109,119	3,343	3,099	106,553	-2,566
OCT 13	3,996	3,232	109,883	3,640	3,121	107,072	-2,811
NOV 13	3,181	3,222	109,842	3,070	3,069	107,073	-2,769
DEC 13	3,391	3,208	110,025	3,084	3,061	107,096	-2,929
JAN 2014	3,295	3,239	110,081	3,104	3,100	107,100	-2,981
FEB 14	3,522	3,202	110,401	3,254	3,054	107,300	-3,101
MAR 14	3,606	3,238	110,769	3,522	3,085	107,737	-3,032
APR 14	3,755	3,252	111,272	3,413	3,136	108,014	-3,258
MAY 14	3,509	3,275	111,506	3,458	3,140	108,332	-3,174
JUN 14	3,477	3,273	111,710	3,326	3,137	108,521	-3,189
JUL 14	3,554	3,299	111,965	3,305	3,175	108,651	-3,314
AUG 14	3,323	3,270	112,019	3,463	3,115	109,000	-3,019
SEP 14	3,555	3,276	112,298	3,447	3,126	109,321	-2,977
OCT 14	4,131	3,303	113,126	3,754	3,193	109,882	-3,244
NOV 14	3,289	3,293	113,122	3,166	3,180	109,868	-3,254
DEC 14	3,504	3,277	113,349	3,181	3,165	109,884	-3,465
JAN 2015	3,406	3,262	113,493	3,201	3,177	109,908	-3,585
FEB 15	3,643	3,282	113,854	3,357	3,156	110,109	-3,745
MAR 15	3,727	3,301	114,280	3,632	3,181	110,560	-3,720
APR 15	3,880	3,299	114,861	3,520	3,180	110,900	-3,961
MAY 15	3,628	3,278	115,210	3,567	3,189	111,277	-3,933
JUN 15	3,595	3,273	115,532	3,431	3,198	111,510	-4,022

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
PRIOR YEAR ACTUALS**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,970	3,346	3,475	3,505	3,159	3,147
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,866	3,253	3,372	3,385	3,070	3,047
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	93	103	120	89	100
CONTROL RELEASE	-	1	-	-	2	-	1	-	-	-	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	103	93	103	120	88	100
LOSSES	3,256	3,221	2,981	3,163	2,966	3,116	3,183	2,955	3,198	3,065	3,122	3,122
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,637	98,505	99,048	99,678	99,664	99,937	99,724	100,115	100,392	100,832	100,869	100,894

September 09 CJEC

Proposed over/(under) September 2009 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
FISCAL YEAR FORECAST
FINAL**

	FY 08-09 ACTUAL	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
ADMISSIONS	40,050	37,402	37,404	37,930	38,811	39,778	41,024
NEW COMMITMENTS	38,735	36,130	36,164	36,714	37,614	38,599	39,862
TECHNICAL VIOLATORS	1,315	1,272	1,240	1,216	1,197	1,179	1,162
CONTROL RELEASE	5	2	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,270	1,235	1,211	1,192	1,174	1,157
LOSSES	37,348	36,382	36,195	36,743	37,166	37,212	38,035
PAROLES	-	15	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	186	905	1,035	1,134	1,164	1,164
END OF SENTENCE	37,348	36,181	35,254	35,672	35,996	36,012	36,835
FROM STATUS POP	37,348	35,325	23,850	12,978	7,889	5,209	3,797
FROM ADMISSIONS	-	856	11,404	22,694	28,107	30,803	33,038
END OF MONTH POPULATION	100,894	101,914	103,123	104,310	105,955	108,521	111,510
September 09 CJEC	100,894	103,410	104,698	106,114	108,640	111,710	115,532
Proposed over/(under) September 2009 CJEC	-	(1,496)	(1,575)	(1,804)	(2,685)	(3,189)	(4,022)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,299	3,095	3,366	3,384	2,712	3,315	2,649	3,059	3,309	3,211	3,048	2,954
NEW COMMITMENTS	3,178	2,980	3,228	3,272	2,618	3,211	2,558	2,967	3,207	3,093	2,961	2,856
TECHNICAL VIOLATORS	121	115	138	112	94	104	91	92	102	118	87	98
CONTROL RELEASE	-	-	-	-	-	-	-	-	1	1	-	-
CONDITIONAL RELEASE	121	115	138	112	94	104	91	92	101	117	87	98
LOSSES	3,256	3,139	3,008	3,138	2,962	3,125	2,929	2,634	3,017	3,065	3,047	3,062
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	12	27	42	50	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,619	2,987	3,020	2,994	3,004
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,546	2,849	2,844	2,781	2,748
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	73	138	176	213	256
END OF MONTH POPULATION	100,937	100,893	101,251	101,497	101,247	101,437	101,157	101,582	101,875	102,020	102,022	101,914
September 09 CJEC								102,416	102,720	103,172	103,302	103,410
Proposed over/(under) September 2009 CJEC								(834)	(845)	(1,152)	(1,280)	(1,496)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FINAL**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,017	3,158	3,147	3,421	2,888	2,901	2,919	3,059	3,309	3,210	3,249	3,127
NEW COMMITMENTS	2,899	3,046	3,012	3,312	2,796	2,801	2,830	2,969	3,210	3,095	3,164	3,031
TECHNICAL VIOLATORS	118	112	135	109	92	100	89	90	99	115	85	96
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	117	111	134	108	92	100	89	90	99	114	85	96
LOSSES	2,960	3,057	2,910	2,969	2,996	3,133	3,078	2,809	3,140	3,060	3,042	3,041
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	70	77	80	78	77	75	74	75	79	78	79
END OF SENTENCE	2,894	2,984	2,830	2,886	2,915	3,053	3,000	2,732	3,062	2,978	2,961	2,959
FROM STATUS POP	2,623	2,610	2,320	2,214	2,091	2,094	1,933	1,568	1,799	1,629	1,521	1,448
FROM ADMISSIONS	271	374	510	672	824	959	1,067	1,164	1,263	1,349	1,440	1,511
END OF MONTH POPULATION	101,971	102,072	102,309	102,761	102,653	102,420	102,261	102,511	102,680	102,830	103,037	103,123
September 09 CJEC	103,499	103,365	103,489	104,103	104,000	103,966	103,843	104,137	104,299	104,583	104,661	104,698
Proposed over/(under) September 2009 CJEC	(1,528)	(1,293)	(1,180)	(1,342)	(1,347)	(1,546)	(1,582)	(1,626)	(1,619)	(1,753)	(1,624)	(1,575)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FINAL**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,058	3,202	3,189	3,468	2,928	2,943	2,960	3,103	3,357	3,255	3,295	3,172
NEW COMMITMENTS	2,942	3,092	3,058	3,361	2,838	2,844	2,873	3,015	3,259	3,142	3,212	3,078
TECHNICAL VIOLATORS	116	110	131	107	90	99	87	88	98	113	83	94
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	115	109	130	106	90	99	87	88	98	112	83	94
LOSSES	3,027	3,029	3,038	3,140	3,051	3,043	3,063	3,025	3,068	3,044	3,127	3,088
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	81	85	89	91	89	87	85	83	84	87	87	87
END OF SENTENCE	2,943	2,941	2,946	3,046	2,959	2,953	2,975	2,939	2,981	2,954	3,037	2,998
FROM STATUS POP	1,400	1,321	1,252	1,264	1,124	1,071	1,041	958	945	868	905	829
FROM ADMISSIONS	1,543	1,620	1,694	1,782	1,835	1,882	1,934	1,981	2,036	2,086	2,132	2,169
END OF MONTH POPULATION	103,154	103,327	103,478	103,806	103,683	103,583	103,480	103,558	103,847	104,058	104,226	104,310
September 09 CJEC	104,751	104,619	104,733	105,252	105,094	105,164	105,122	105,289	105,506	105,881	106,031	106,114
Proposed over/(under) September 2009 CJEC	(1,597)	(1,292)	(1,255)	(1,446)	(1,411)	(1,581)	(1,642)	(1,731)	(1,659)	(1,823)	(1,805)	(1,804)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FINAL**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,129	3,276	3,263	3,549	2,996	3,011	3,029	3,175	3,435	3,330	3,373	3,245
NEW COMMITMENTS	3,015	3,168	3,133	3,444	2,908	2,913	2,943	3,088	3,339	3,219	3,291	3,153
TECHNICAL VIOLATORS	114	108	130	105	88	98	86	87	96	111	82	92
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	113	107	129	104	88	98	86	87	96	110	82	92
LOSSES	3,109	3,087	3,096	3,151	3,089	3,118	3,111	3,029	3,087	3,114	3,134	3,041
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	89	93	98	100	98	96	95	93	92	94	94	92
END OF SENTENCE	3,017	2,991	2,995	3,048	2,988	3,019	3,013	2,933	2,992	3,017	3,037	2,946
FROM STATUS POP	834	770	740	752	666	675	649	553	584	585	590	491
FROM ADMISSIONS	2,183	2,221	2,255	2,296	2,322	2,344	2,364	2,380	2,408	2,432	2,447	2,455
END OF MONTH POPULATION	104,330	104,519	104,686	105,084	104,991	104,884	104,802	104,948	105,296	105,512	105,751	105,955
September 09 CJEC	106,235	106,177	106,363	107,061	107,030	107,155	107,162	107,464	107,805	108,272	108,436	108,640
Proposed over/(under) September 2009 CJEC	(1,905)	(1,658)	(1,677)	(1,977)	(2,039)	(2,271)	(2,360)	(2,516)	(2,509)	(2,760)	(2,685)	(2,685)

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,206	3,358	3,343	3,640	3,070	3,084	3,104	3,254	3,522	3,413	3,458	3,326
NEW COMMITMENTS	3,094	3,251	3,215	3,536	2,983	2,988	3,020	3,169	3,427	3,304	3,377	3,235
TECHNICAL VIOLATORS	112	107	128	104	87	96	84	85	95	109	81	91
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	111	106	127	103	87	96	84	85	95	108	81	91
LOSSES	3,113	3,097	3,099	3,121	3,069	3,061	3,100	3,054	3,085	3,136	3,140	3,137
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	98	102	104	101	99	97	94	93	95	94	93
END OF SENTENCE	3,016	2,996	2,994	3,014	2,965	2,959	3,000	2,957	2,989	3,038	3,043	3,041
FROM STATUS POP	562	525	506	495	428	405	425	363	366	392	379	363
FROM ADMISSIONS	2,454	2,471	2,488	2,519	2,537	2,554	2,575	2,594	2,623	2,646	2,664	2,678
END OF MONTH POPULATION	106,048	106,309	106,553	107,072	107,073	107,096	107,100	107,300	107,737	108,014	108,332	108,521
September 09 CJEC	108,866	108,878	109,119	109,883	109,842	110,025	110,081	110,401	110,769	111,272	111,506	111,710
Proposed over/(under) September 2009 CJEC	(2,818)	(2,569)	(2,566)	(2,811)	(2,769)	(2,929)	(2,981)	(3,101)	(3,032)	(3,258)	(3,174)	(3,189)

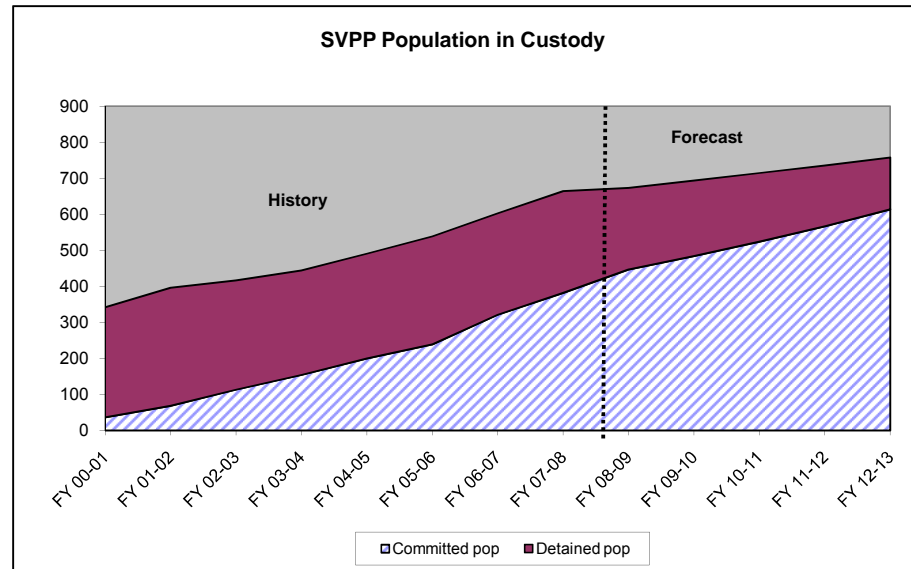
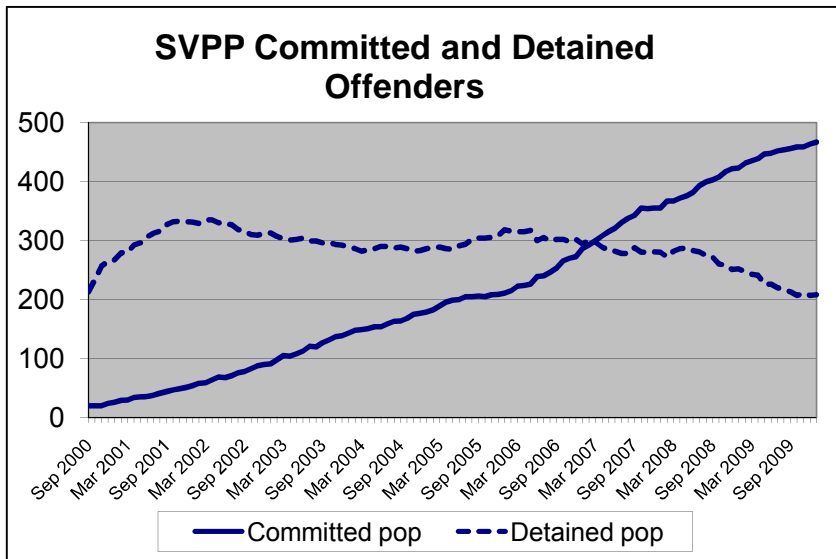
CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FINAL

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,305	3,463	3,447	3,754	3,166	3,181	3,201	3,357	3,632	3,520	3,567	3,431
NEW COMMITMENTS	3,194	3,358	3,321	3,652	3,080	3,086	3,118	3,273	3,539	3,412	3,488	3,341
TECHNICAL VIOLATORS	111	105	126	102	86	95	83	84	93	108	79	90
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	110	104	125	101	86	95	83	84	93	107	79	90
LOSSES	3,175	3,115	3,126	3,193	3,180	3,165	3,177	3,156	3,181	3,180	3,189	3,198
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	98	102	104	101	99	96	94	93	95	94	93
END OF SENTENCE	3,077	3,014	3,021	3,086	3,076	3,063	3,078	3,059	3,085	3,082	3,092	3,102
FROM STATUS POP	397	330	323	358	333	313	315	286	295	281	280	286
FROM ADMISSIONS	2,680	2,684	2,698	2,728	2,743	2,750	2,763	2,773	2,790	2,801	2,812	2,816
END OF MONTH POPULATION	108,651	108,999	109,320	109,881	109,867	109,883	109,907	110,108	110,559	110,899	111,277	111,510
September 09 CJEC	111,965	112,018	112,297	113,125	113,121	113,348	113,492	113,853	114,279	114,860	115,210	115,532
Proposed over/(under) September 2009 CJEC	(3,314)	(3,019)	(2,977)	(3,244)	(3,254)	(3,465)	(3,585)	(3,745)	(3,720)	(3,961)	(3,933)	(4,022)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the February 19, 2010 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Commitments	25	36	54	49	54	52	105	93	106	80	87	94	102
Releases	2	4	9	8	8	13	23	32	41	43	47	51	55
June 30th Committed Population	36	68	113	154	200	239	321	382	447	484	524	567	614
Change		32	45	41	46	39	82	61	65	37	40	43	47
Percent Change		88.9%	66.2%	36.3%	29.9%	19.5%	34.3%	19.0%	17.0%	8.3%	8.3%	8.2%	8.3%
June 30th Detained Population	306	328	304	290	291	300	282	283	227	210	191	169	144
Change		22	-24	-14	1	9	-18	1	-56	-17	-19	-22	-25
Percent Change		7.2%	-7.3%	-4.6%	0.3%	3.1%	-6.0%	0.4%	-19.8%	-7.5%	-9.0%	-11.5%	-14.8%
June 30th Population in Custody	342	396	417	444	491	539	603	665	674	694	715	736	758
Change		54	21	27	47	48	64	62	9	20	21	21	22
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	3.0%	3.0%	2.9%	3.0%
June 30th Population in Custody-- September 2009 CJEC	342	396	417	444	491	539	603	665	674	720	766	811	857
February 2010 Projected Population over (under) September 2009 CJEC										-26	-51	-75	-99



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 19, 2010

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the September 29, 2009 Forecast	
Monitoring Admissions and Population from 9/29/2009	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Fiscal Year.....	22
New Commitments to Prison by Fiscal Year	23
New Commitments to Prison by Calendar Year	24
Conditional and Control Release Violators without New Sentences.....	25
New Commitments Before and After "Zero Tolerance".....	26
Effect of "Zero Tolerance" Policy	27
Technical Violators as Percent of Total Admissions.....	28
Average Sentence Length of New Commitments	29
Recent Sentence Length Trends	31
Sentence Length Distribution of New Commitments.....	32
Year-and-a-Day New Commitments as Percent of Total.....	33
Year-and-a-Day New Commitments by County	34
Year-and-a-Day and Year-and-a Month Sentences: Hillsborough County...	35
New Commitment Detail by County	36
Population, New Commitments, and Year-and-a-Day Sentences	38
New Commitments by Primary Offense	40

Primary Offense of Year-and-a-Day Commitments	47
Third Degree Felons as Percent of New Commitments.....	49
Offenders Sentenced to Prison under 10-20-Life	50
Other Trends	
County Jail Average Daily Population	52
Sentenced Felons in County Jails as Percent of Total Jail Population	54
Offenders on Active Supervision.....	55
Prison Admissions and Population by Fiscal Year	56

CRIMINAL JUSTICE TRENDS

➤ Accuracy of September 2009 forecast

- **Admissions** since the September conference totaled 15,436—922 fewer than projected for an error of -5.6%. (Page 1)
- The **end-of-month population** on January 31st was 101,157. This was 785 under the projected 101,942 (-.8% error). (Page 1)
- Although a very small part of total admissions, percentage errors were larger for conditional/control release technical violators than for new commitments. There were 14,897 new commitments, 965 fewer than projected (-6.1% error). The projected number of conditional and control release violators returned to prison with technical violations exceeded the projection by 43 (8.7% error). (Page 2)

➤ Crime

- After four years of declines in **reported crime**, the number of index offenses reported in 2006 increased by 11,863 (1.4%) over the 2005 level of 838,063. This trend continued in 2007 with reported index crimes increasing by 27,055 (3.2%) over the 2006 level of 849,926. In 2008, there were 883,905 index crimes reported, up .8 percent from 2007. This is still below the 2001 level, when 911,292 index offenses were reported. (Page 3)
- The number of **reported violent offenses** increased by 1.8 percent in 2007 but decreased by 4.3 percent in 2008. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.3 percent of all index offenses in 2008. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These increased by 1.7 percent in 2008, one half of the percentage increase from 2006 to 2007. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2009** indicate that the number of **reported crimes** has declined. The number of total index crimes decreased by 7.9 percent in the first six months of 2009 compared to 2008. The number of violent crimes decreased by 9.7 percent falling to 57,253. Non-violent crimes decreased by 7.6 percent. (Page 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, in 2007 it increased from the 2006 level of 4,632.0 to 4,694.7 (a 1.4% increase). The 2008 crime rate increased just .1 percent over the 2007 rate. The current rate is still much lower than the 1988 rate of 8,974. (Page 6)
- **Arrests** have been increasing and in 2008 there were 1,149,933 total arrests, up 2.1 percent over 2007. In prior years, the overall increase was not due to increases in arrests for index crimes. However, in 2007 and 2008, arrests for index offenses increased by 8.7 and 8.6 percent, respectively. Arrests for non-index crimes increased by just 0.1 percent in 2007 and by .8 percent in 2008. Murder arrests decreased from 902 in 2007 to 882 in 2008—a decrease of 2.2 percent. The largest percentage increases in index offenses were in burglary arrests (up 11.2%) and larceny arrests (up 14.9%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2009** were down 6.0 percent from 2008. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined in 2008 by 2.9 percent and in 2009 by 9.8 percent. (Page 9)
- **Violent** offense filings declined by 2.4 percent in 2009 and filings for **nonviolent** offenses declined by 12.1 percent. During the same period, **drug** filings declined by 10.3 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 18.3 percent in 2008 to 19.8 percent in 2009, the share of filings that are **nonviolent** decreased from 50.9 percent to 49.6 percent, and the share of **drug** filings decreased from 30.8 percent to 30.6 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.0 percent in 2008 and declined by 13.9 percent in 2009. (Page 12)
- **Violent** offense guilty dispositions decreased by 5.4 percent in 2009 over 2008 and guilty dispositions for **nonviolent** offenses decreased by 14.6 percent. During the same period, drug guilty dispositions declined by 17.0 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased in 2009 while the shares for **nonviolent and drug** offenses declined. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in late nineties to 23.4 percent in 2009. With annual guilty dispositions over 160,000, a 1 percent increase in incarceration could result in over 1,600 additional new commitments to prison. (Page 16)

➤ Prison Admissions

- There were 40,050 **admissions to prison** in FY 08-09, down 5.3 percent from FY 07-08. This was the first fiscal year since FY 96-97 that prison admissions declined. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 22)
- **New commitments**, which make up nearly 97 percent of all admissions, totaled 38,735 in FY 08-09. This represented a 4.3 percent decrease from the prior year. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 23)
- A different growth pattern is seen in calendar year new commitments. New commitments declined by 6.9 percent in 2009. In 2007, new commitments grew by 10.2 percent and in 2008 they grew by 2.3 percent. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 3 percent of total admissions. These admissions declined in FY 08-09 by 26.5 percent. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. Since the number of new commitments peaked in August 2007 at 3,810, monthly totals have averaged 3,221. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 08-09 decreased by 19.2 percent from the prior year bringing the number back to pre-zero tolerance levels. (Page 27)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08 and 20.5 percent in FY 08-09. This is well below pre-zero tolerance levels. (Page 28)
- After several years of declines, the average **sentence length** of new commitments increased slightly in 2007 to 53.4 months (4.5 years), up from 53.3 months in 2006. This trend continued with the average sentence length increasing to 54.5 months in 2008 and to 57.5 months in 2009 (4.8 years). (Pages 29 and 30)
- In January 2010 the average **sentence length** of new commitments was 55.8 months (4.7 years), well above the average of 47.9 months observed in January 2008 (which was the lowest average sentence length observed since January 2000.) (Pages 30 and 31)
- While large numbers of new commitments are committed to prison with short sentences, the **sentence length distribution** has been changing. Total new commitments declined by 2,794 (-6.9%) in 2009 from the prior calendar year but the largest decline was in year-and-a-day sentences which declined by 1,105 (-21.1%). There were much smaller declines in most of the other sentence length categories. Sentences of 102 months or more increased by 119 (2.6%). In prior growth years, short sentences accounted for most of the increase in new commitments. (Page 32)
- The **percentage of year-and-a-day sentences** continued the decline observed in 2008 after several years of increases. In 2009, 11.0 percent of new commitments had year-and-a-day sentences, down from 13.0 percent in 2008. This is higher than the 2002 level of 8.8 percent but well below the levels observed in the last few years. (Page 33)
- **Year-and-a-day sentences** declined by 21.1 percent in 2009 over the previous year. There were 1,105 fewer year-and-a-day sentences in 2009 than in 2008. The largest actual decline was in Polk County where year-and-a-day sentences declined by 318 (down 40.0%). The largest percentage decline was in Alachua County where these sentences declined by 59.6 percent (from 171 in 2008 to 69 in 2009). On the other hand, some counties sent increased numbers of offenders with year-and-a-day sentences in 2009. Year-and-a-day sentences in Orange County increased by 44.4 percent in 2009 and by 37.5 percent in Lake County. (Page 34)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. This shift to year-and-a-month sentences from year-and-a-day sentences has not occurred in other counties. (Page 35)
- **Growth in new commitments** is not uniform across the state. Between 2008 and 2009, 28 counties experienced positive growth in the number of new commitments and 39 counties showed zero or negative growth. Between 2007 and 2008, 35 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in 2009 (2,962). Broward's new commitments accounted for 7.7 percent of the state total in 2009 just below Hillsborough's 7.9 percent. Duval's new commitments accounted for 7.2 percent of the total and Miami-Dade's accounted for 6.0 percent. (Page 36)

- Broward and Pinellas Counties led the state in the number of **reductions in new commitments** in 2009 with Broward's new commitments declining from 3,576 in 2008 to 2,895 in 2009 (-19.0%). Pinellas County's new commitments fell from 2,800 to 2,164, a decline of 22.7 percent. (Page 37)
- While a majority of Florida's counties sent fewer new commitments to prison in 2009 than in 2008, Duval County sent over a thousand additional new commitments to prison in 2009 (60.9% growth). (Page 37)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2009 but these counties accounted for 17.5 percent of the state's new commitments to prison in 2009 and 19.5 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 4.9 percent of the state's new commitments and 11.5 percent of the year-and-a-day sentences. Nearly 26 percent of Polk County's new commitments come to prison with year-and-a-day sentences. (Pages 38 and 39)
- The 6.9 percent decrease in new commitments in 2009 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 1,381 (-11.9%) between 2008 and 2009 and accounting for nearly half of the decrease in new commitments. "Other" offenses decreased by 766 (-17.0%) accounting for more than a quarter of the decrease. "Property Theft/Fraud/Damage" offenses declined by 411 (-6.8%) and "Violent, Other" offenses decreased by 271 (-5.2%). "Sexual/Lewd Behavior" offenses also declined, falling by 176 (-10.2%). "Robbery" offenses increased by 166 (5.9%) and "Weapons" offenses increased by 92 (6.6%). Offenses in other categories remained virtually unchanged between 2008 and 2009. (Page 40)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 1,034 (-34.8%). "**Cocaine sale/manufacture/deliver**" fell by 380 (-10.7%). Offenses related to selling cocaine within 1,000 feet of a school or other restricted place declined by 10.8 percent and methamphetamine offenses declined by 10.5 percent. Trafficking offenses increased by 6.8 percent. (Page 41)
- In the "**Other**" offense category, "**Driving with a suspended/revoked license**" contributed the most to the decline falling by 481 (-31.8%). (Page 42)
- "**Grand theft motor vehicle**" and "**Grand theft (GE \$300/LT \$5,000)**" contributed most to the decline in the "Property Theft, Fraud, Damage" offense category. These two offenses declined by 150 (-19.3%) and by 138 (-9.3%), respectively. (Page 43)
- The "**Violent/other**" category includes a large number of offenses and the number of new commitments increased for some of these offenses in 2009 and decreased for others. Over a quarter of the total decrease in the category was in the "**Aggravated assault with weapon, no intent to kill**" offense which fell from 591 in 2008 to 516 in 2009 (-12.7%). (Page 44).
- There were declines in the vast majority of offenses in the "**Sexual/Lewd Behavior**" category with "**Sexual battery by adult/victim under 12**" new commitments declining by 40 (17.5%). (Page 45)
- Most of the increase in the "**Robbery**" category was due to increases in the "**Robbery with firearm or deadly weapon**" offense which increased from 1,107 in 2008 to 1,242 in 2009 (12.2%). (Page 46)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In 2009, "**Cocaine possession**" and "**Grand Theft, \$300-\$4,999**" were the most common primary offenses. These two offenses accounted for 20.8 percent of the total year-and-a-day new commitments in 2008 and for 17.6 percent in 2009. (Page 47)

- The **year-and-a-day offense** with the largest decline in the number of new commitments between 2008 and 2009 was “**Cocaine possession**”. There were 323 fewer year-and-a-day offenders with this offense, a decline of 43.5 percent. There was also a large decline in “**Driving with a suspended license**” new commitments which fell from 417 in 2008 to 265 in 2009 (-36.5%). (Page 47)
- Declines in the “**Drugs**” offense category for **year-and-a-day sentences** accounted for nearly 40 percent of the decrease in these sentences between 2008 and 2009, falling from 1,756 to 1,317 (-25.0%). (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** increased in the last year growing from 45.4 percent in 2008 to 46.9 percent in 2009. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 08-09, 1,353 offenders sentenced under these provisions received mandatory prison terms with 11.3 percent receiving a sentence at least 25 years in length. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails has increased since the implementation of zero tolerance. The June 30, 2009 average daily population (ADP) of 56,620 was lower than the June 30, 2008 ADP of 62,300 but was still nearly 9 percent higher than the June 30, 2002 ADP of 51,969. (Page 52)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 60,000 since November 2008. (Page 53)
- In FY 08-09, 18.5 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent in earlier years. This percentage has fluctuated around a new lower level since early 2005. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell in 2009 by 2.9 percent and was 118,019 in December 2009. (Page 55)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 30 years, this rate has grown from 200.4 (in FY 79-80) to 536.1 (in FY 08-09). This rate had remained relatively flat between FY 94-95 and FY 01-02 but has risen each year since FY 02-03. (Pages 56 and 57)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010 *	3,106	2,659	-447	-922
Total	16,358	15,436	% Error:	-5.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE APRIL 30, 2009 CJEC

ALL ADMISSIONS

	Sep 2009 CJEC	Actual	Diff	Cumulative difference
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	(385)	(291)
November 2009	3,010	2,712	(298)	(589)
December 2009	3,201	3,315	114	(475)
January 2010 *	3,106	2,659	(447)	(922)
Total	16,358	15,436	(922)	

-5.6% error

NEW COMMITMENTS

	Sep 2009 CJEC	Actual	Diff	Cumulative difference
September 2009	3,159	3,228	69	69
October 2009	3,669	3,272	(397)	(328)
November 2009	2,926	2,618	(308)	(636)
December 2009	3,096	3,211	115	(521)
January 2010 *	3,012	2,568	(444)	(965)
Total	15,862	14,897	(965)	

-6.1% error

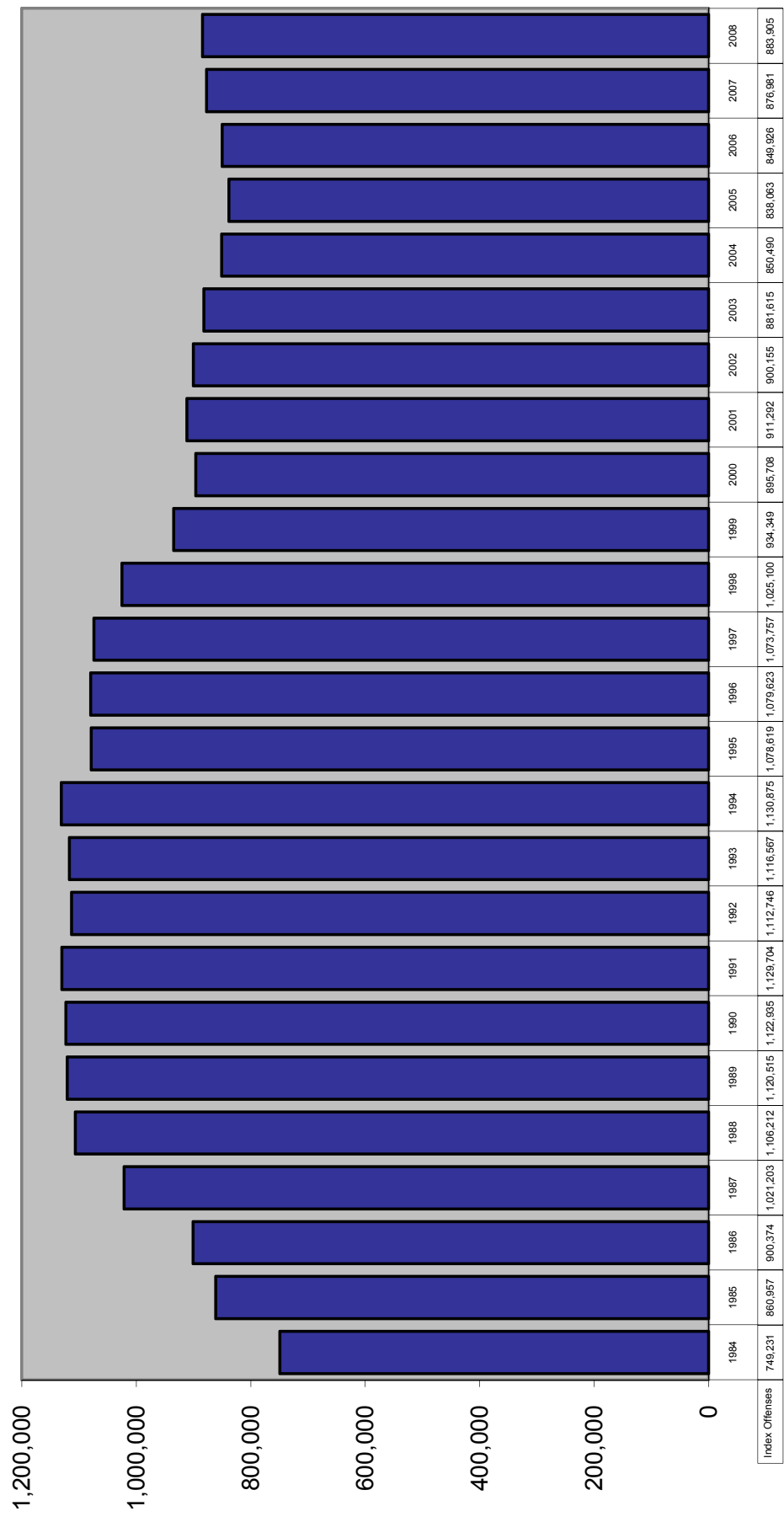
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Sep 2009 CJEC	Actual	Diff	Cumulative difference
September 2009	113	138	25	25
October 2009	100	112	12	37
November 2009	84	94	10	47
December 2009	105	104	(1)	46
January 2010 *	94	91	(3)	43
Total	496	539	43	

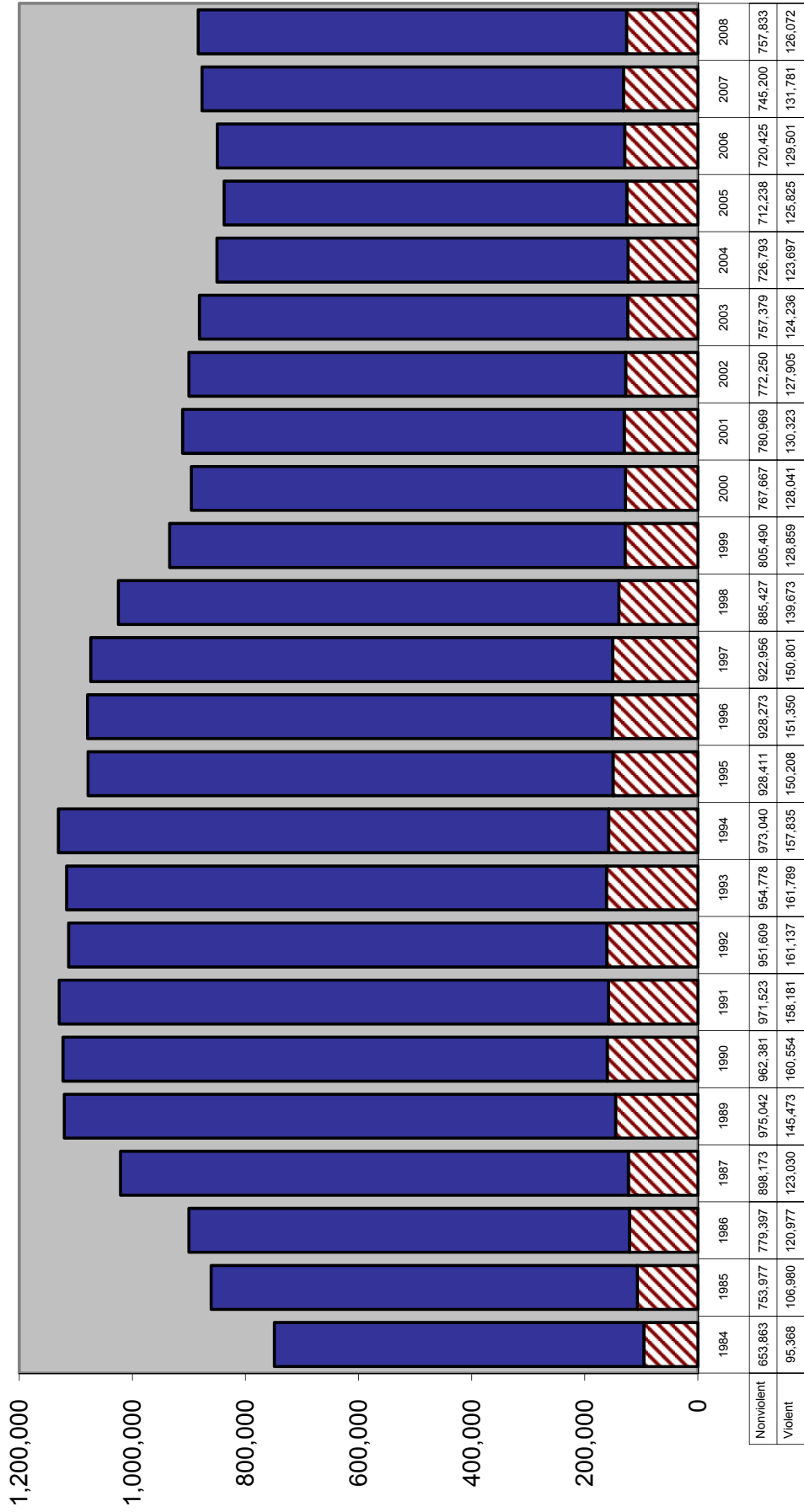
8.7% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,067	-7.9%

VIOLENT CRIME

		Change from prior year
2002	62,770	-1.6%
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%

NON-VIOLENT CRIME

		Change from prior year
2002	379,834	1.1%
2003	375,183	-1.2%
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%

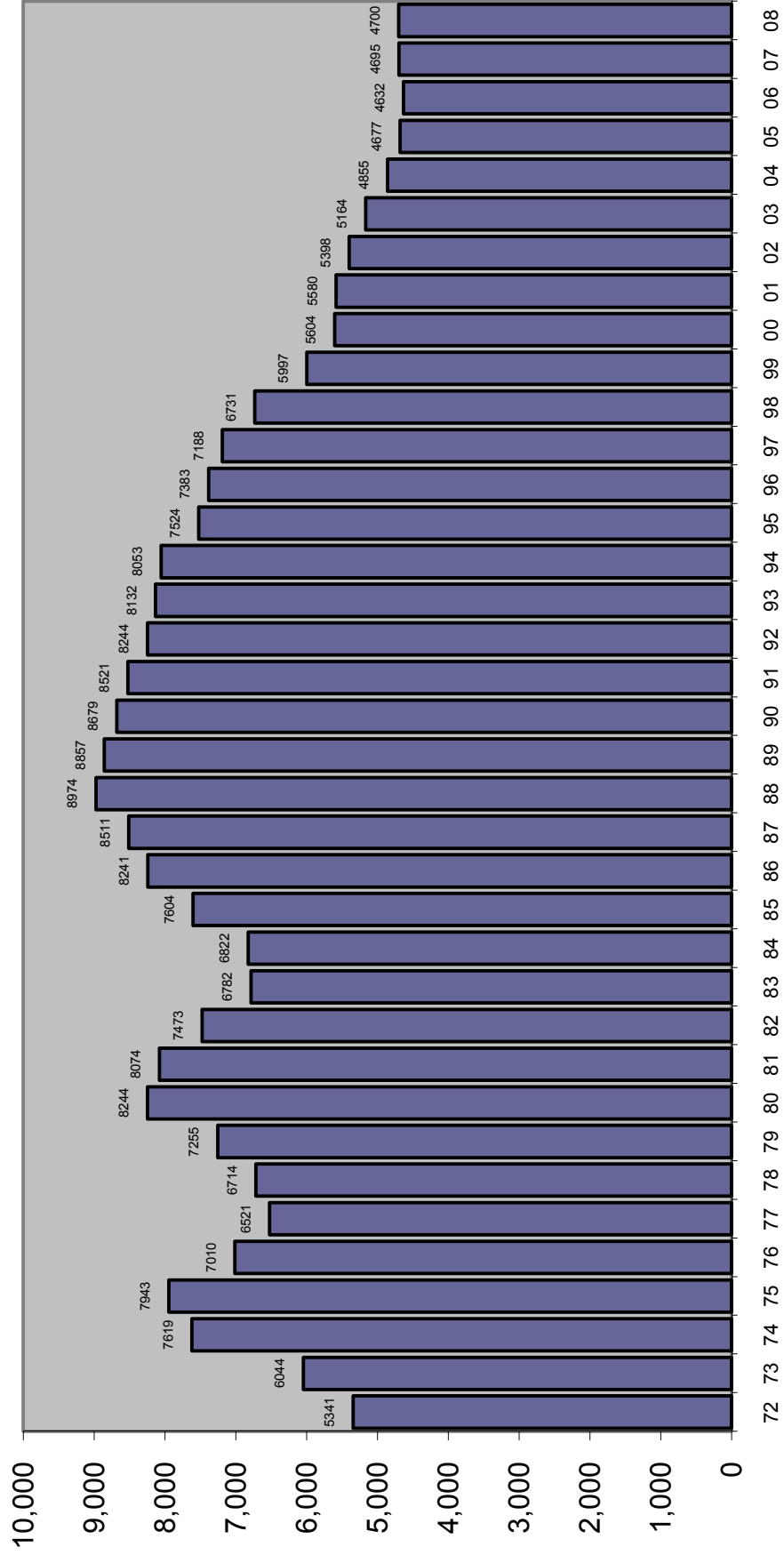
ARRESTS

2002	453,756	-0.9%
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%

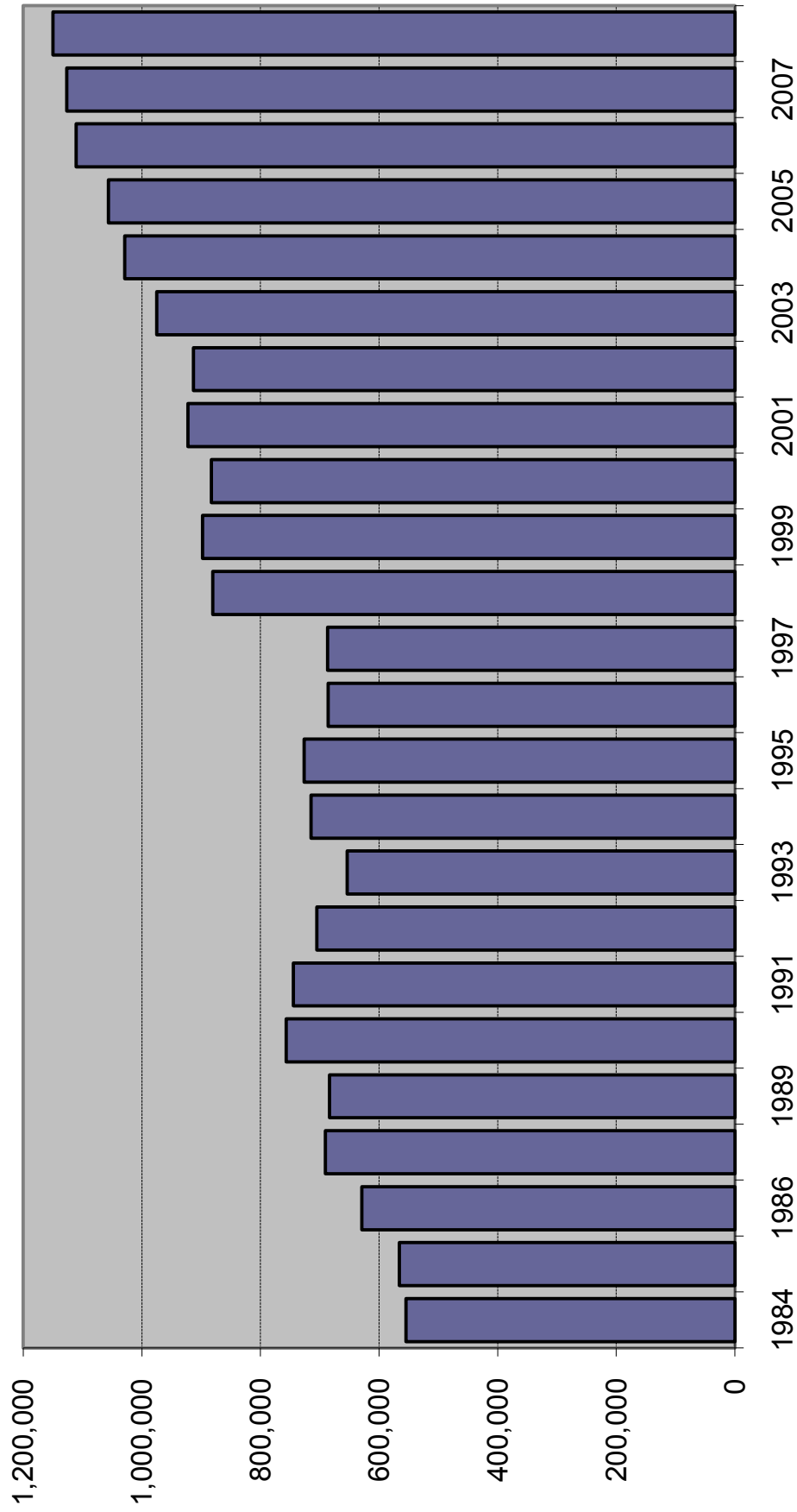
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



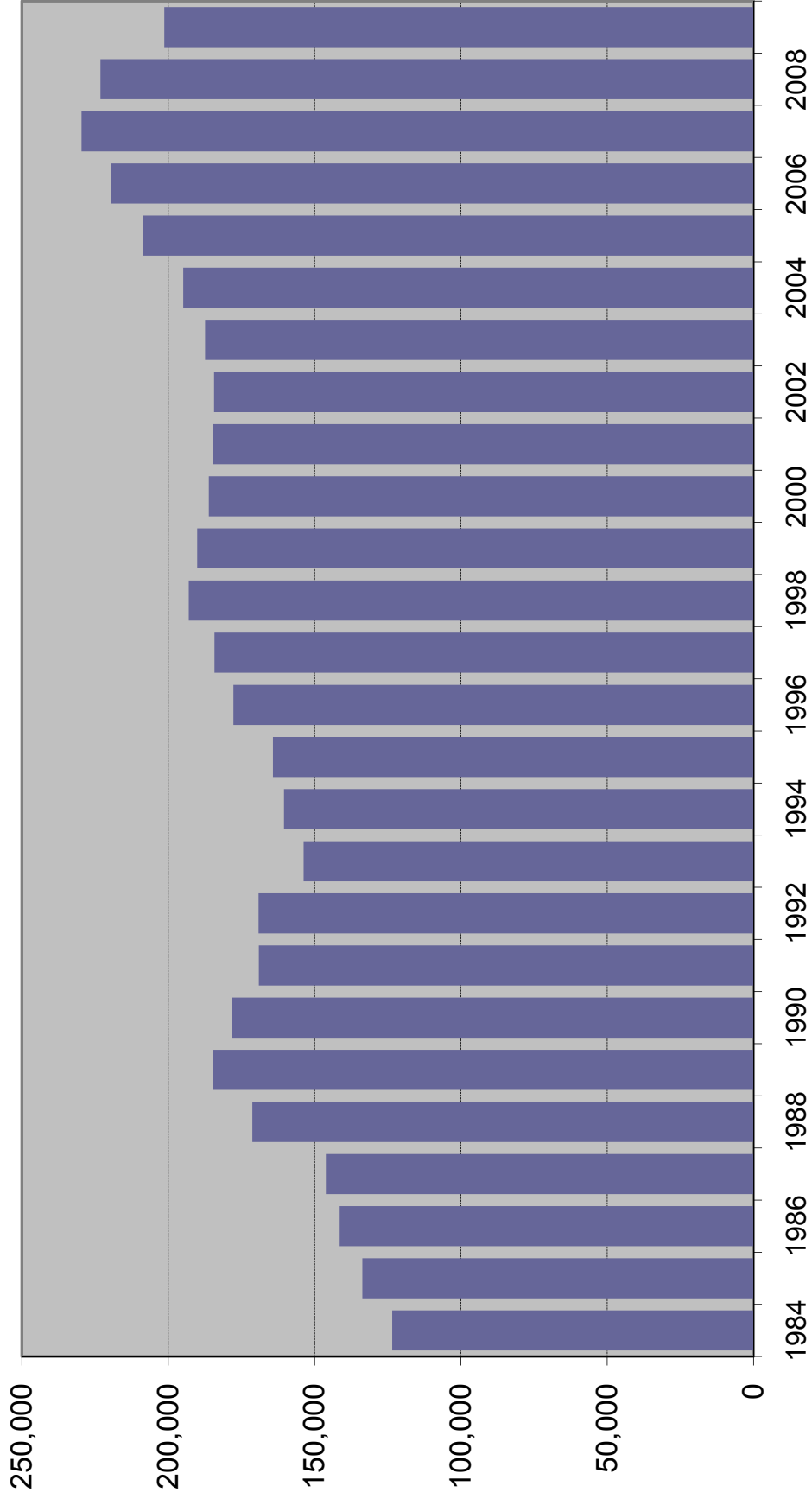
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	%		%	
	2007	Change	2008	Change
Murder	902	19.3%	882	-2.2%
Forcible Sex Offenses	3,064	-13.2%	2,976	-2.9%
Forcible Rape	1,793	-8.5%	1,770	-1.3%
Forcible Sodomy	312	-17.0%	314	0.6%
Forcible Fondling	959	-19.7%	892	-7.0%
Robbery	11,597	19.5%	11,870	2.4%
Aggravated Assault	35,836	-0.2%	36,134	0.8%
Burglary	28,307	4.1%	31,468	11.2%
Larceny	94,857	16.3%	109,021	14.9%
Motor Vehicle Theft	10,874	-8.6%	9,073	-16.6%
Total Index Offenses	185,437	8.7%	201,424	8.6%
Part II				
Manslaughter	129	-7.9%	115	-10.9%
Kidnap/Abduction	892	3.2%	878	-1.6%
Arson	440	-7.0%	380	-13.6%
Simple Assault	88,232	-1.6%	86,035	-2.5%
Drug Arrests	169,360	0.7%	159,916	-5.6%
Bribery	60	0.0%	37	-38.3%
Embezzlement	1,450	-7.6%	1,160	-20.0%
Fraud	17,277	6.4%	17,336	0.3%
Counterfeit/Forgery	5,077	5.7%	5,157	1.6%
Extortion/Blackmail	138	7.0%	184	33.3%
Intimidation	4,506	-11.8%	4,469	-0.8%
Prostitution/commercialized sex	6,131	12.6%	6,059	-1.2%
Non-Forcible Sex Offenses	3,706	-4.0%	3,452	-6.9%
Stolen Property	2,891	5.6%	3,446	19.2%
Driving Under Influence	58,824	6.4%	61,852	5.1%
Destruction/Vandalism	9,152	-7.4%	8,966	-2.0%
Gambling	297	-15.6%	464	56.2%
Weapons Violations	8,263	-4.0%	8,092	-2.1%
Liquor Law Violations	34,898	8.6%	33,084	-5.2%
Miscellaneous	529,364	-1.0%	547,427	3.4%
Total Part II	941,087	0.1%	948,509	0.8%
ALL OFFENSES	1,126,524	1.4%	1,149,933	2.1%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,147	17.8%	106,608	48.5%	73,887	33.6%	219,642
2007	41,192	17.9%	114,857	50.0%	73,551	32.0%	229,600
2008	40,804	18.3%	113,611	50.9%	68,711	30.8%	223,126
2009	39,820	19.8%	99,819	49.6%	61,668	30.6%	201,307

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

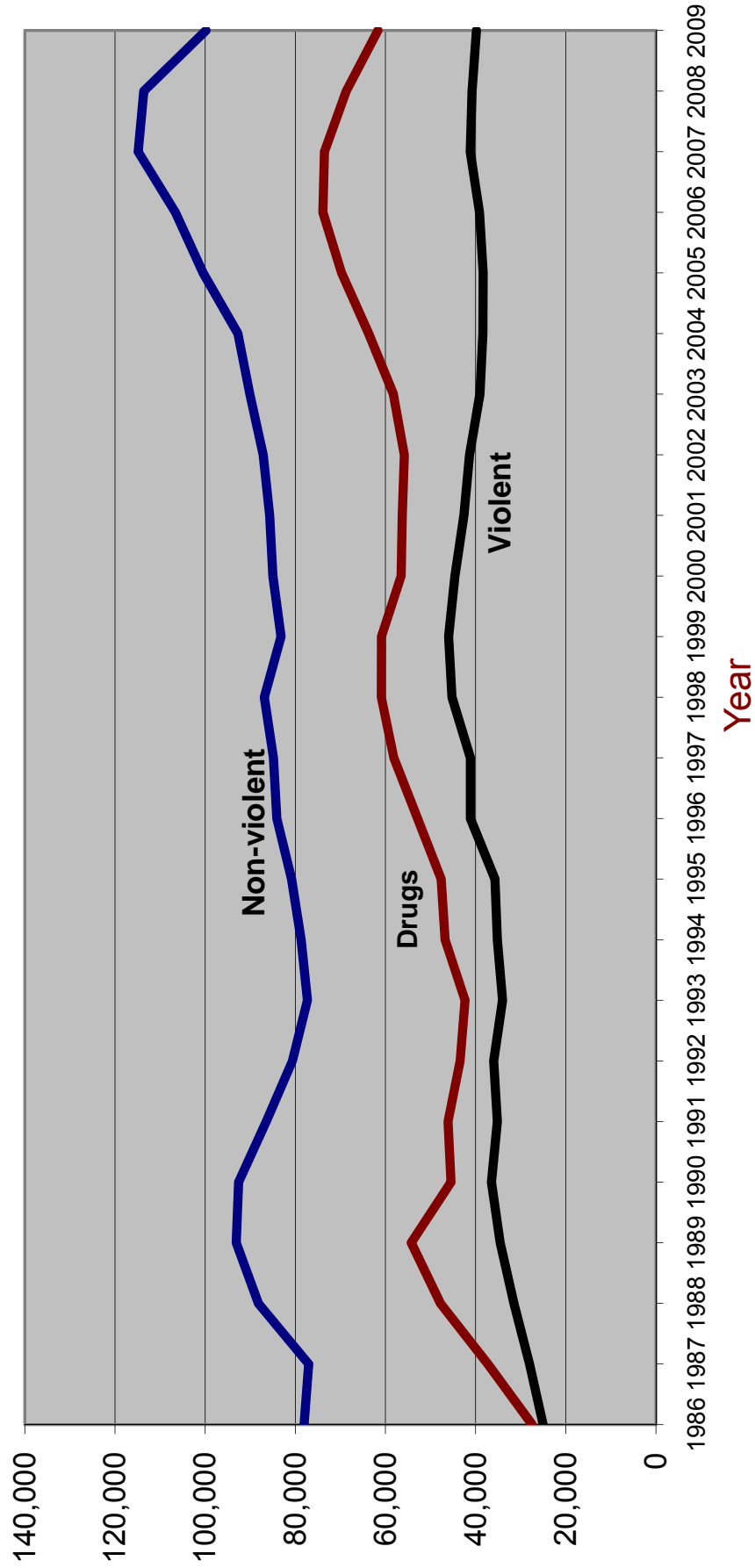
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

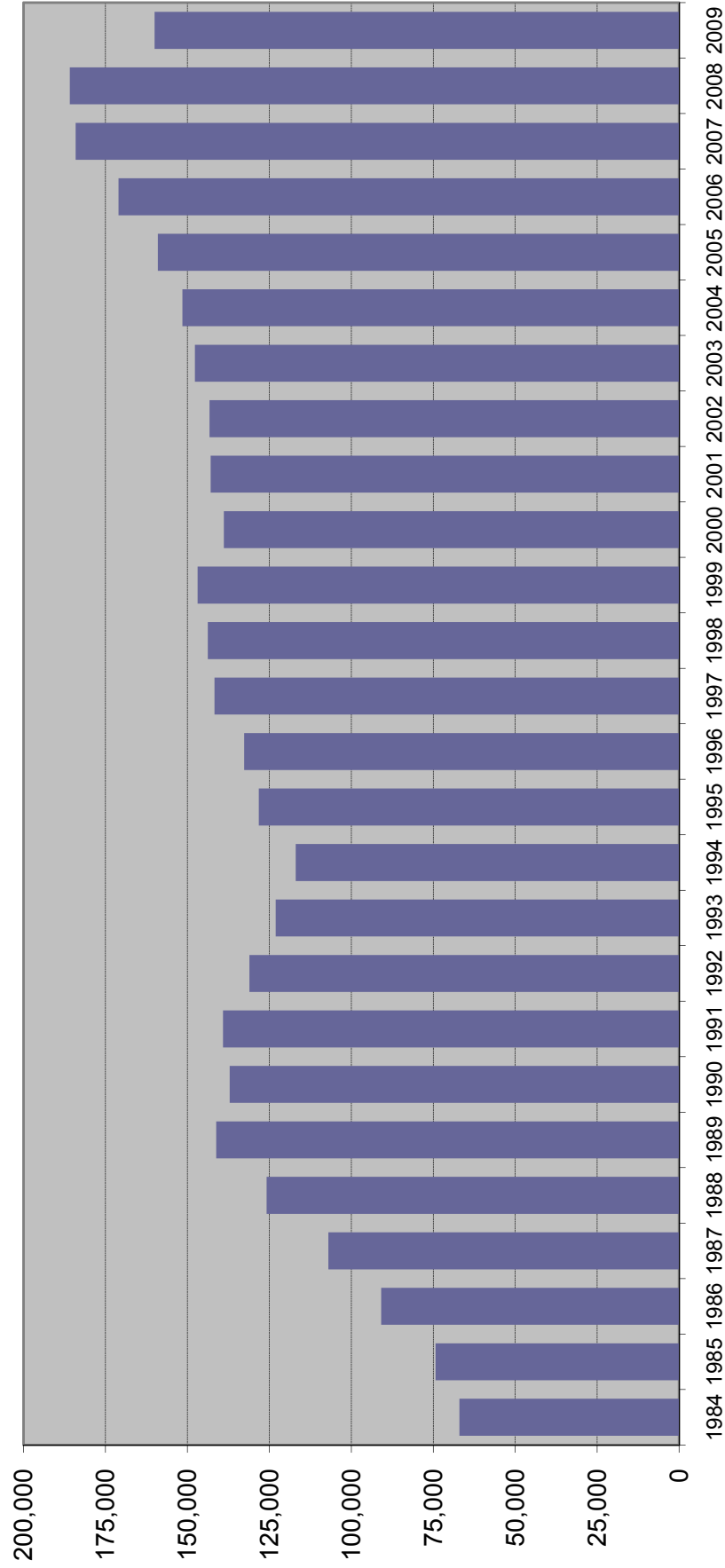
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/10.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,072	34.0%	159,007
2006	26,849	15.7%	85,685	50.1%	58,502	34.2%	171,036
2007	28,481	15.5%	94,879	51.5%	60,740	33.0%	184,100
2008	29,721	16.0%	98,328	52.9%	57,848	31.1%	185,897
2009	28,109	17.6%	83,943	52.4%	48,001	30.0%	160,053

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

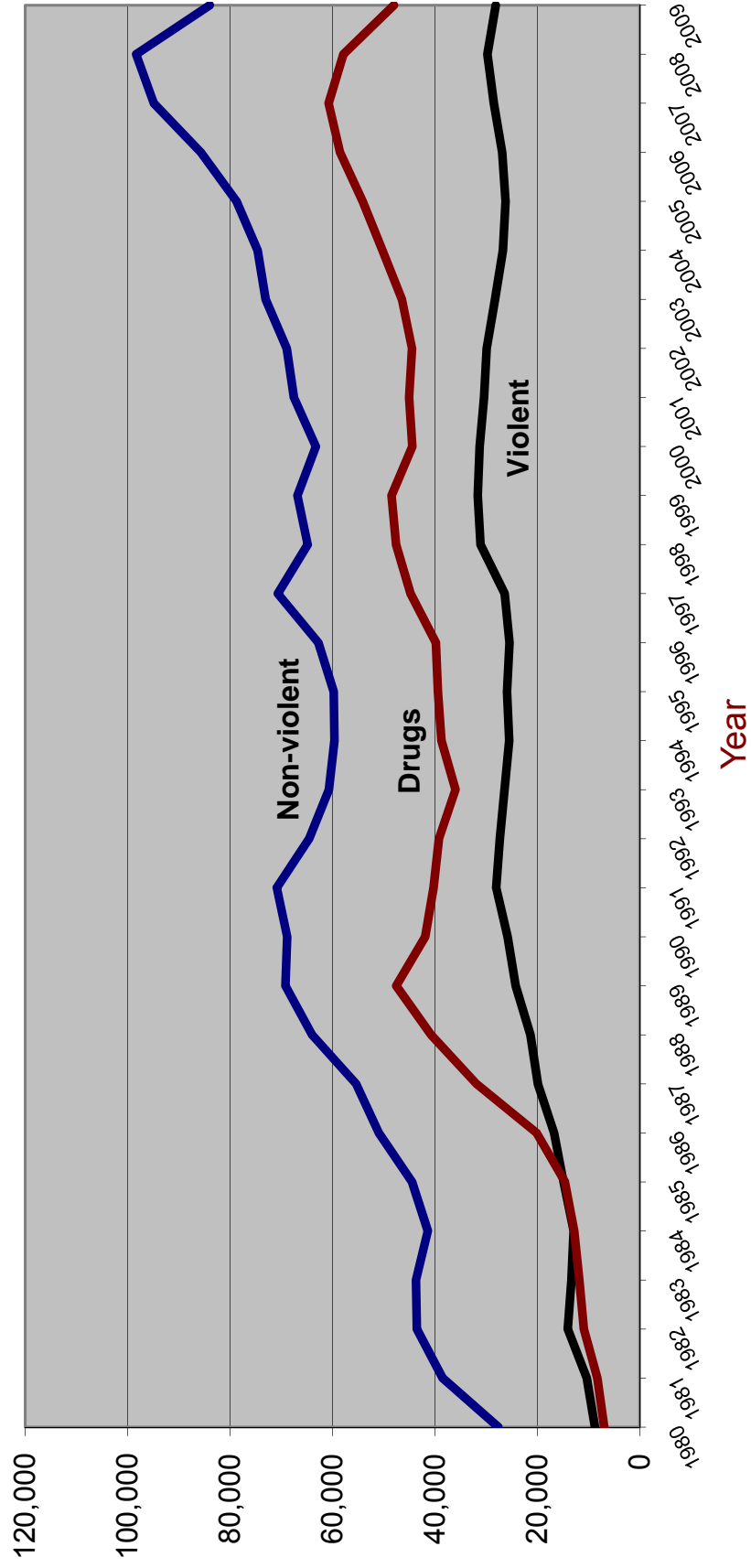
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/10.

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

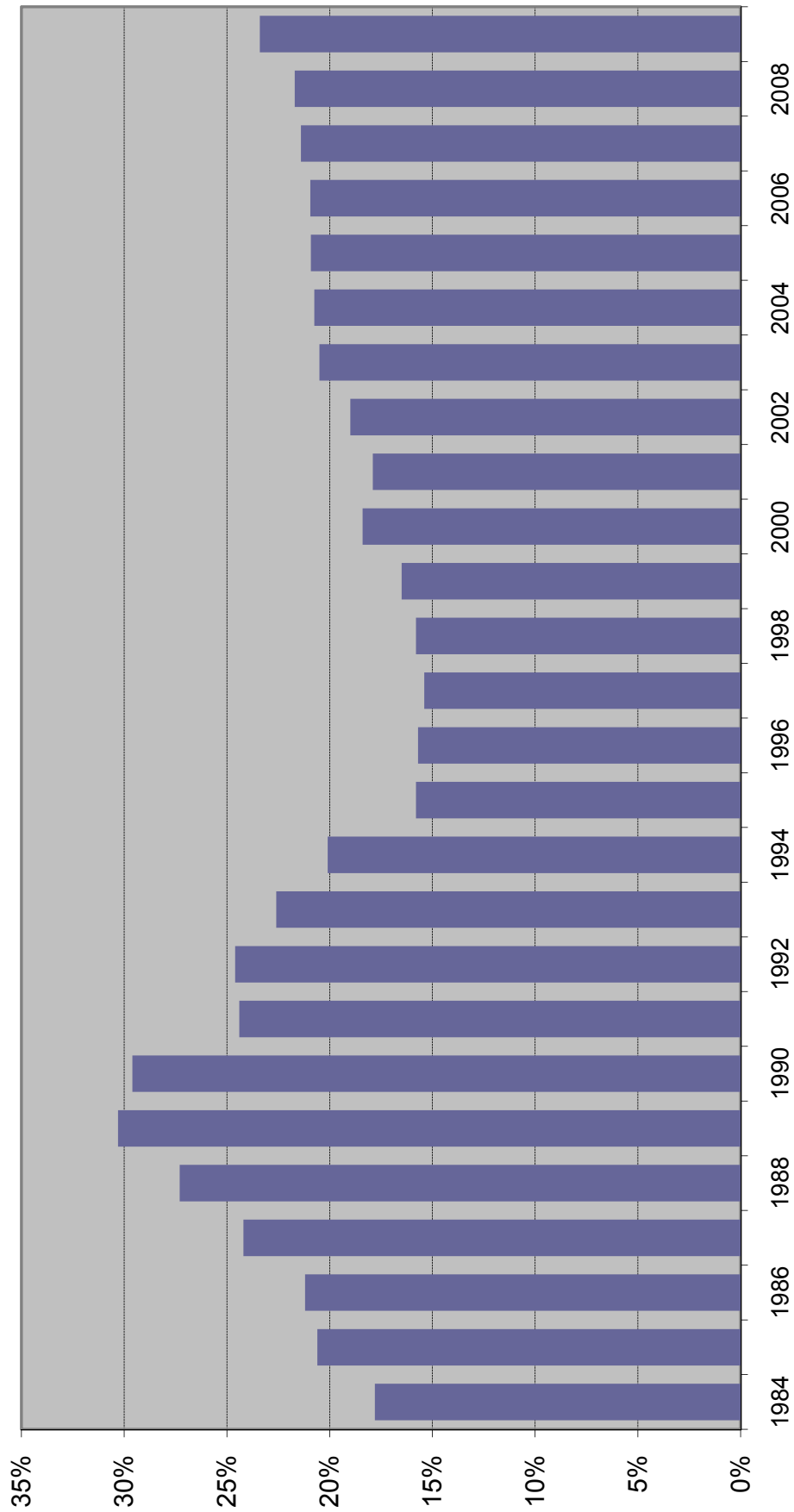
Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086		138,884	
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,007	4.9%
2006	219,642	5.3%	171,036	7.6%
2007	229,600	4.5%	184,100	7.6%
2008	223,126	-2.8%	185,897	1.0%
2009	201,307	-9.8%	160,033	-13.9%

Source: State Court Administrator, Summary Reporting System, (last updated with run done February 2010).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%					
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA					
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%					
ARRESTS															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%					
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%					
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%					
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%					
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%					
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%						
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%					
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%						
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
CRIME RATE² (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
ARRESTS															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA					
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA					
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%						
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%						
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>	<u>2006</u>	<u>%</u>	<u>Change</u>	<u>2007</u>	<u>%</u>	<u>Change</u>	<u>2008</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%					
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%					
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%					
ARRESTS															
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%					
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%					
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%					
FELONY FILINGS	194,863	4.0%	208,540	7.0%	219,642	5.3%	229,600	4.5%	223,126	-2.8%					
GUILTY DISPOSITIONS	151,544	2.6%	159,007	4.9%	171,036	7.6%	184,100	7.6%	185,897	1.0%					
% OF FILINGS FOUND GUILTY	77.8%		76.2%		77.9%		80.2%		83.3%						
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.7%						
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%					

CRIMINAL JUSTICE SYSTEM MEASURES

	2009	%	Change
REPORTED CRIMES (Part I, Index offenses)	NA	NA	NA
Total Violent Offenses	NA	NA	NA
CRIME RATE² (per 100,000 Pop)	NA	NA	NA
ARRESTS			
Part I	NA	NA	NA
Part II	NA	NA	NA
TOTAL	NA	NA	NA
FELONY FILINGS	201,307		-9.8%
GUILTY DISPOSITIONS	160,033		-13.9%
% OF FILINGS FOUND GUILTY	79.5%		
NEW COMMITMENTS TO PRISON	37,480		-6.9%
% OF GUILTY DISPOSITIONS IMPRISONED	23.4%		
PRISON POPULATION ON JUNE 30	100,894		2.8%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2010.

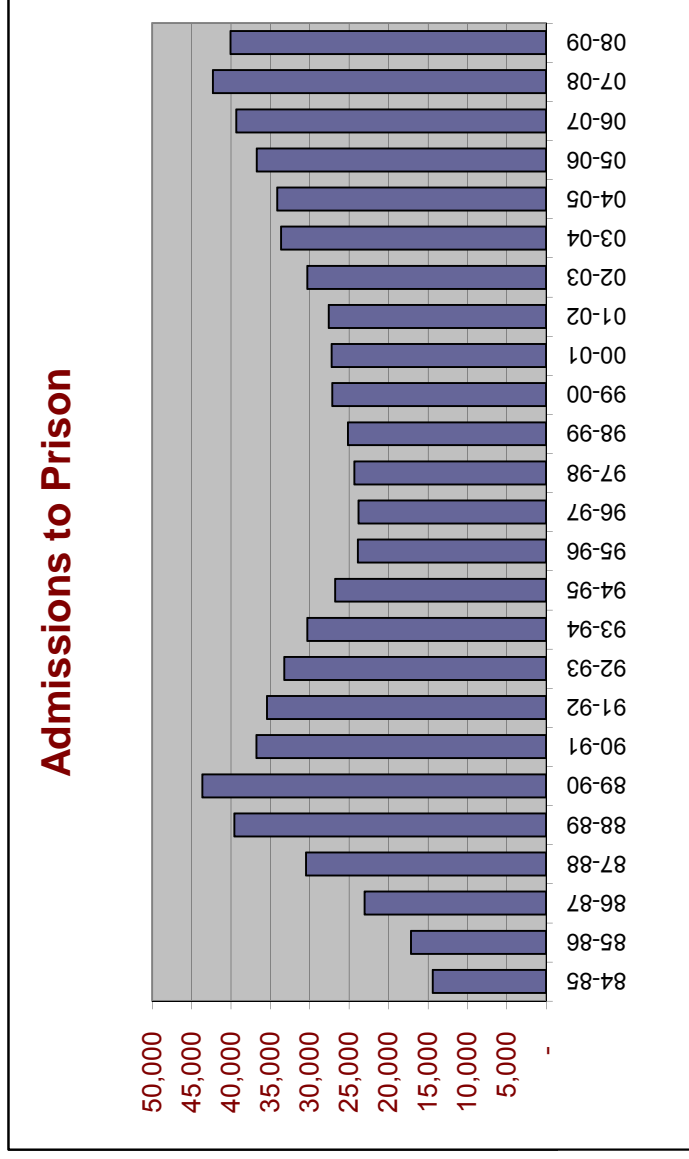
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

Slate population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2009 and official estimate for April 1, 2008 (released 11/2008).

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%

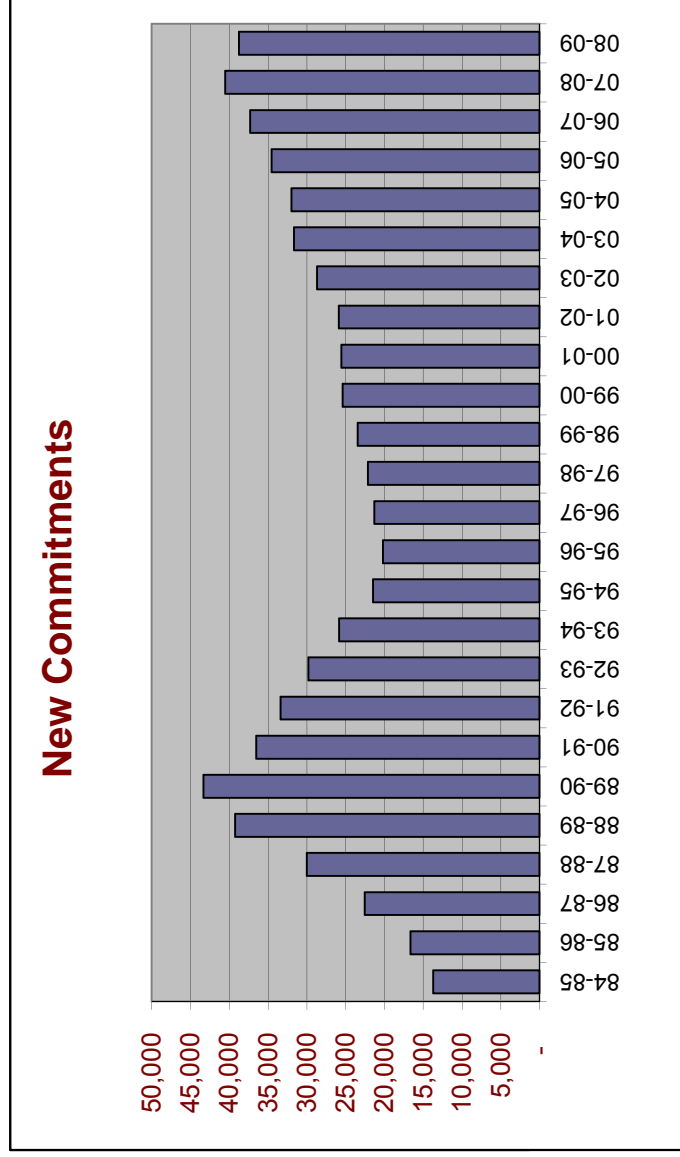


Includes conditional release and control release violators with and without new sentences.

NEW COMMITMENTS BY FISCAL YEAR

**% Change from
prior year**

FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%

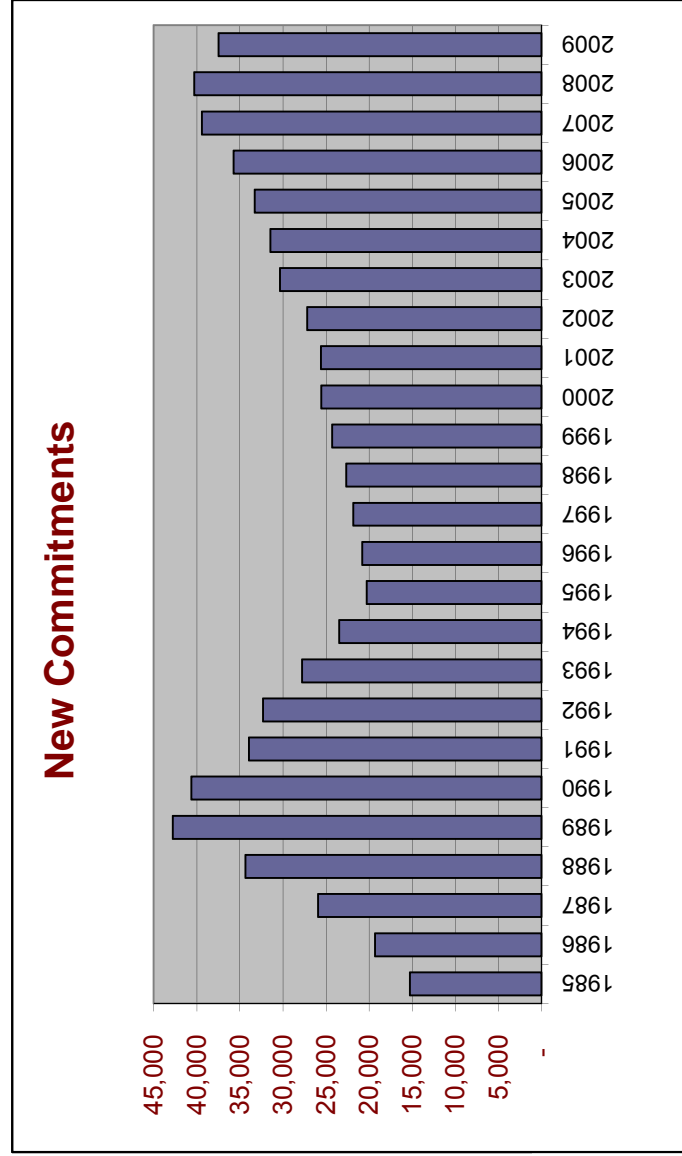


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

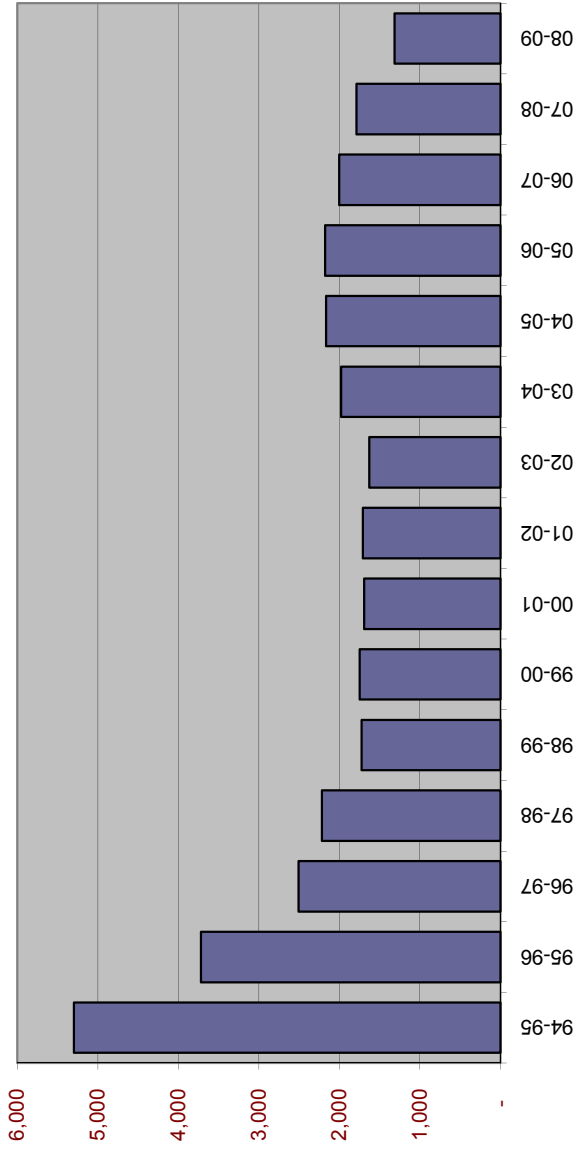
1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

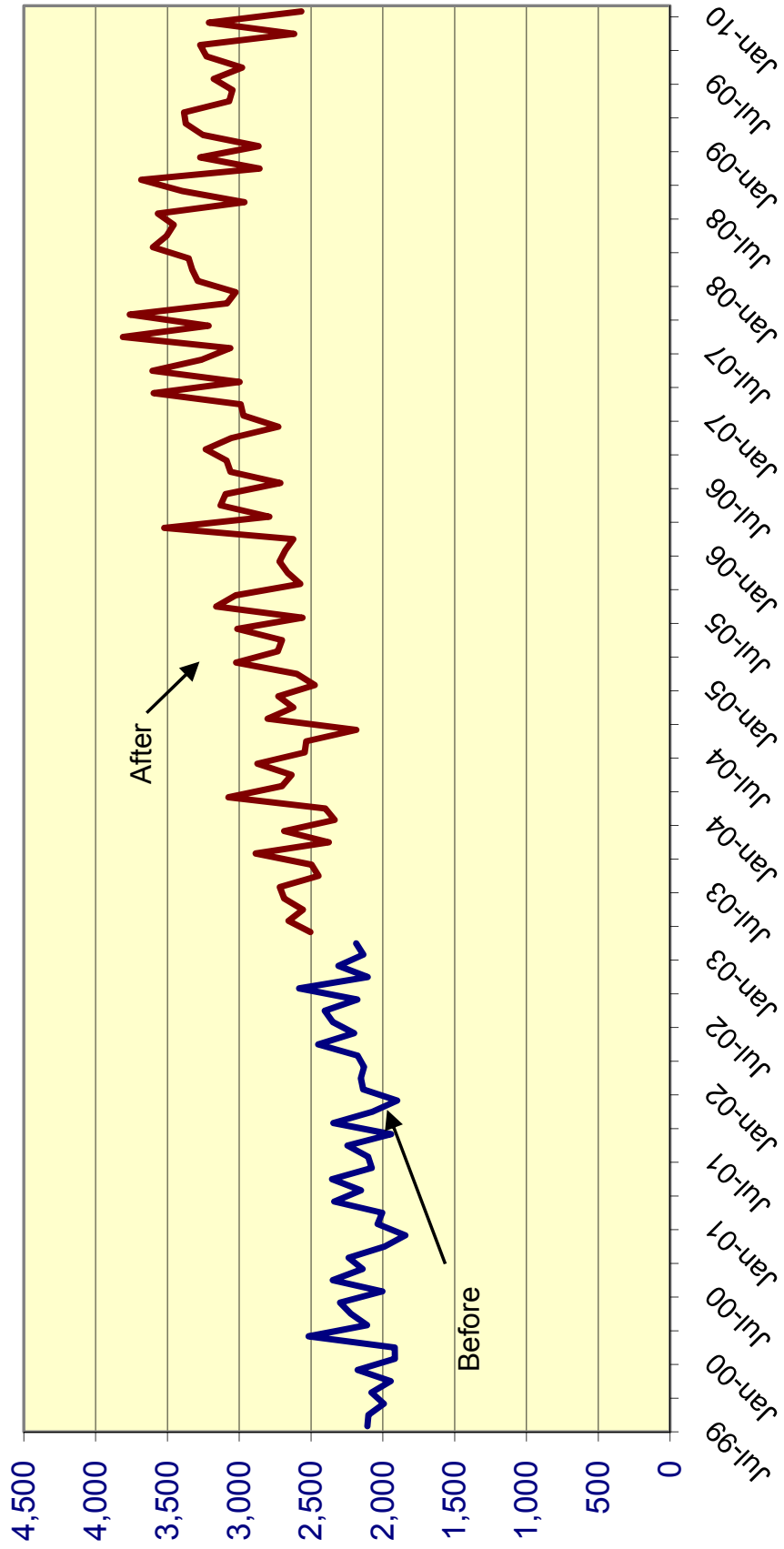
Conditional Release and Control Release Violators without New Sentences



% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		%
		Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%

Monthly average July 2002 through February 2003 (before zero tolerance): **633**

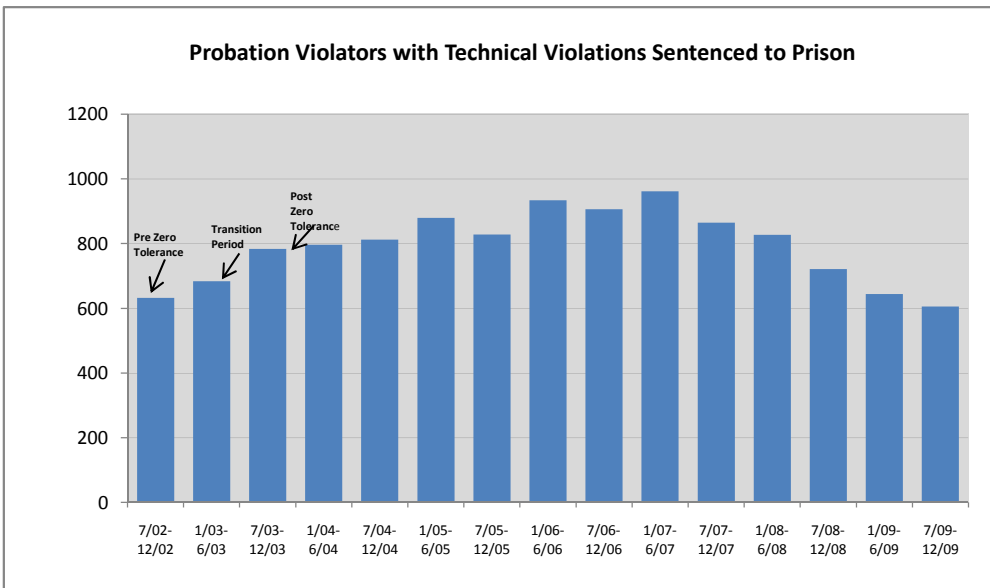
Monthly average March 2003 through December 2009 (after zero tolerance): **808**

Difference per month: **175**

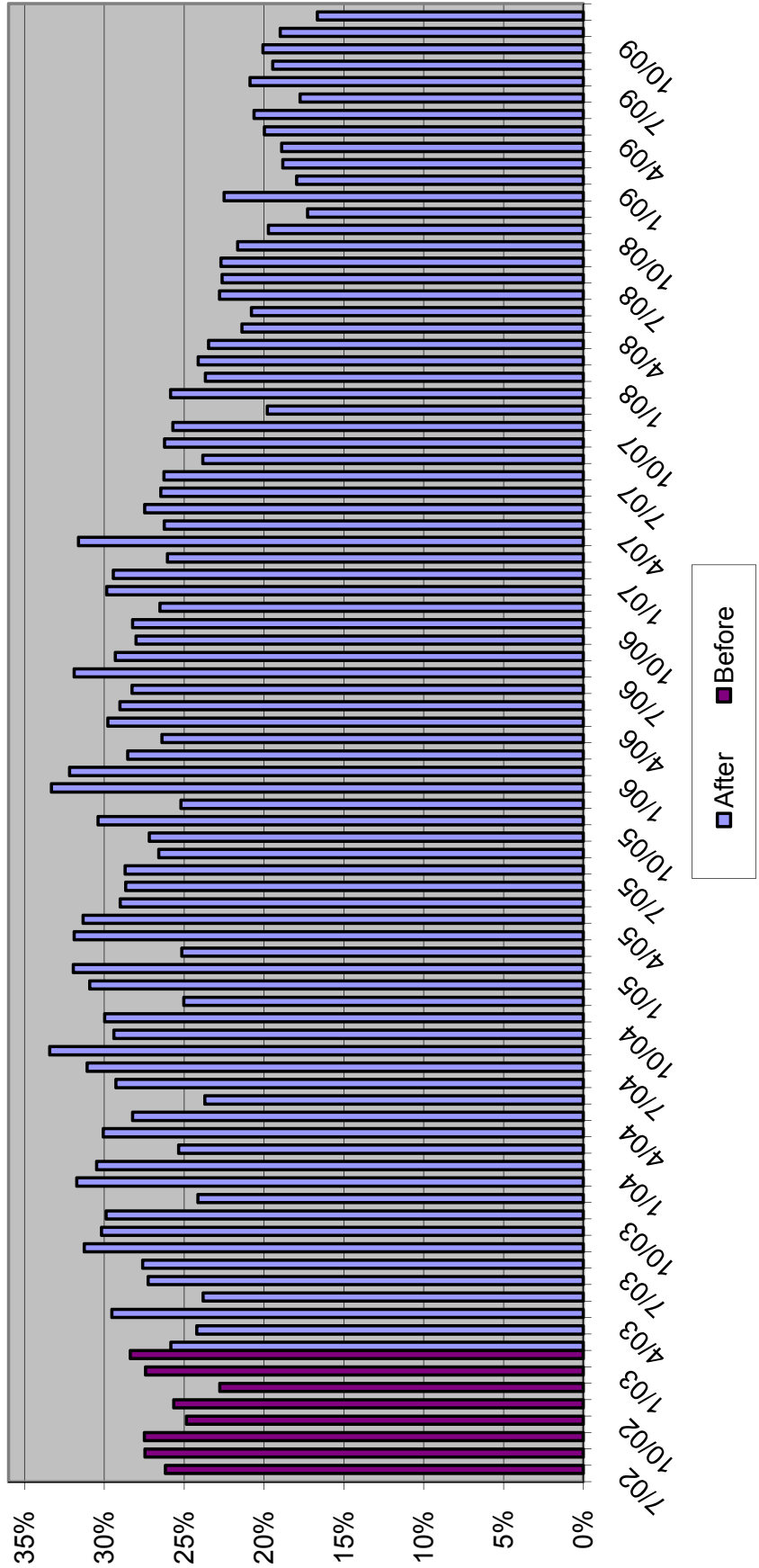
Total increase in violator admissions from beginning of zero tolerance through December 2009 (175 per month * 82 months): **14,350**

MONTHLY AVERAGE BY TIME PERIOD:

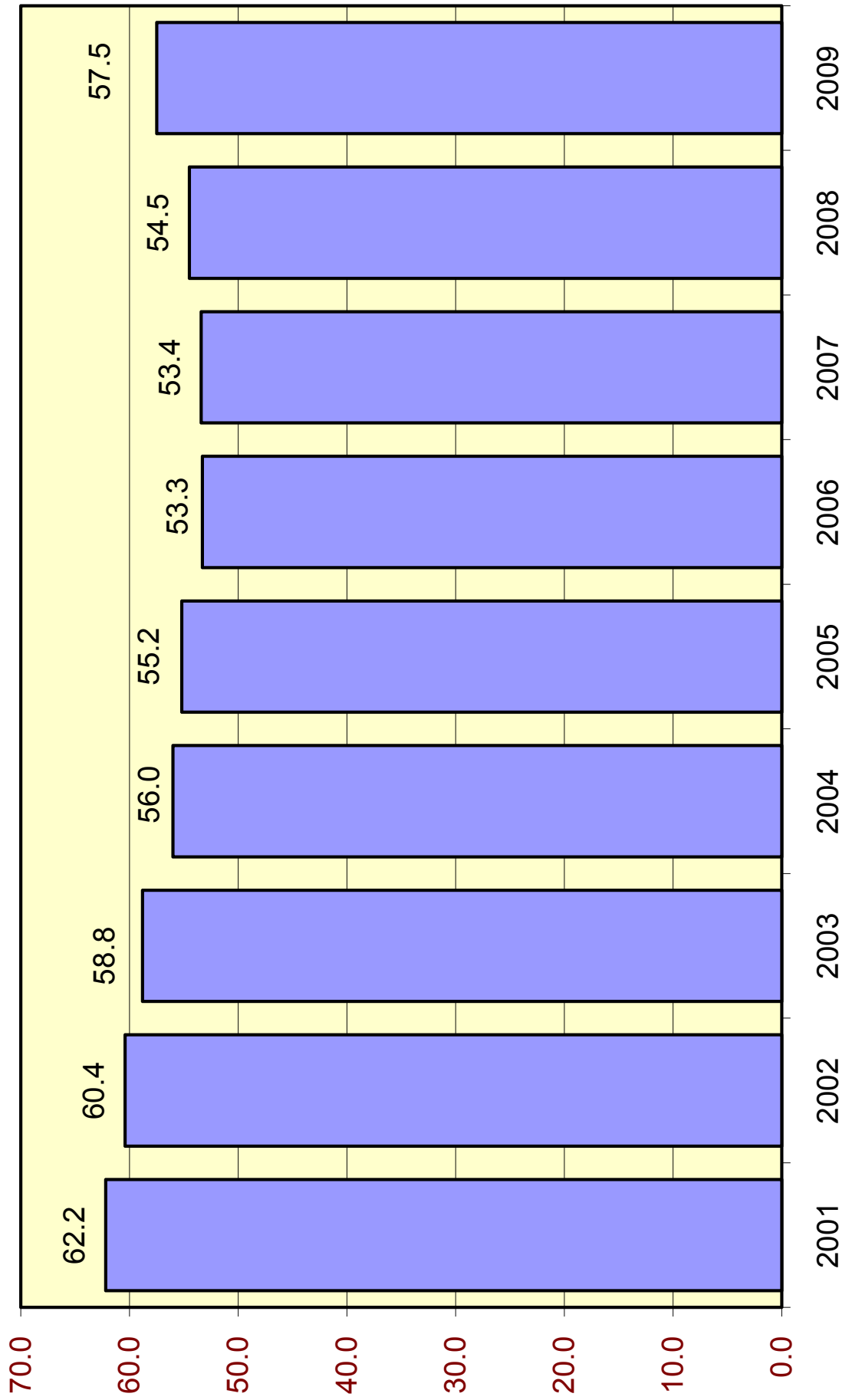
	Diff	% change
Before zero tolerance:		
July 2002 through December 2002	633	
Transition period:		
January 2003 through June 2003 (transition period):	684	51 8.1%
After zero tolerance:		
July 2003 through December 2003	784	100 14.6%
January 2004 through June 2004	796	12 1.6%
July 2004 through December 2004	812	16 2.0%
January 2005 through June 2005	879	67 8.3%
July 2005 through December 2005	828	-51 -5.8%
January 2006 through June 2006	934	106 12.8%
July 2006 through December 2006	907	-28 -3.0%
January 2007 through June 2007	961	55 6.0%
July 2007 through December 2007	864	-97 -10.1%
January 2008 through June 2008	827	-38 -4.3%
July 2008 through December 2008	722	-105 -12.7%
January 2009 through June 2009	644	-78 -10.7%
July 2009 through December 2009	605	-39 -6.0%



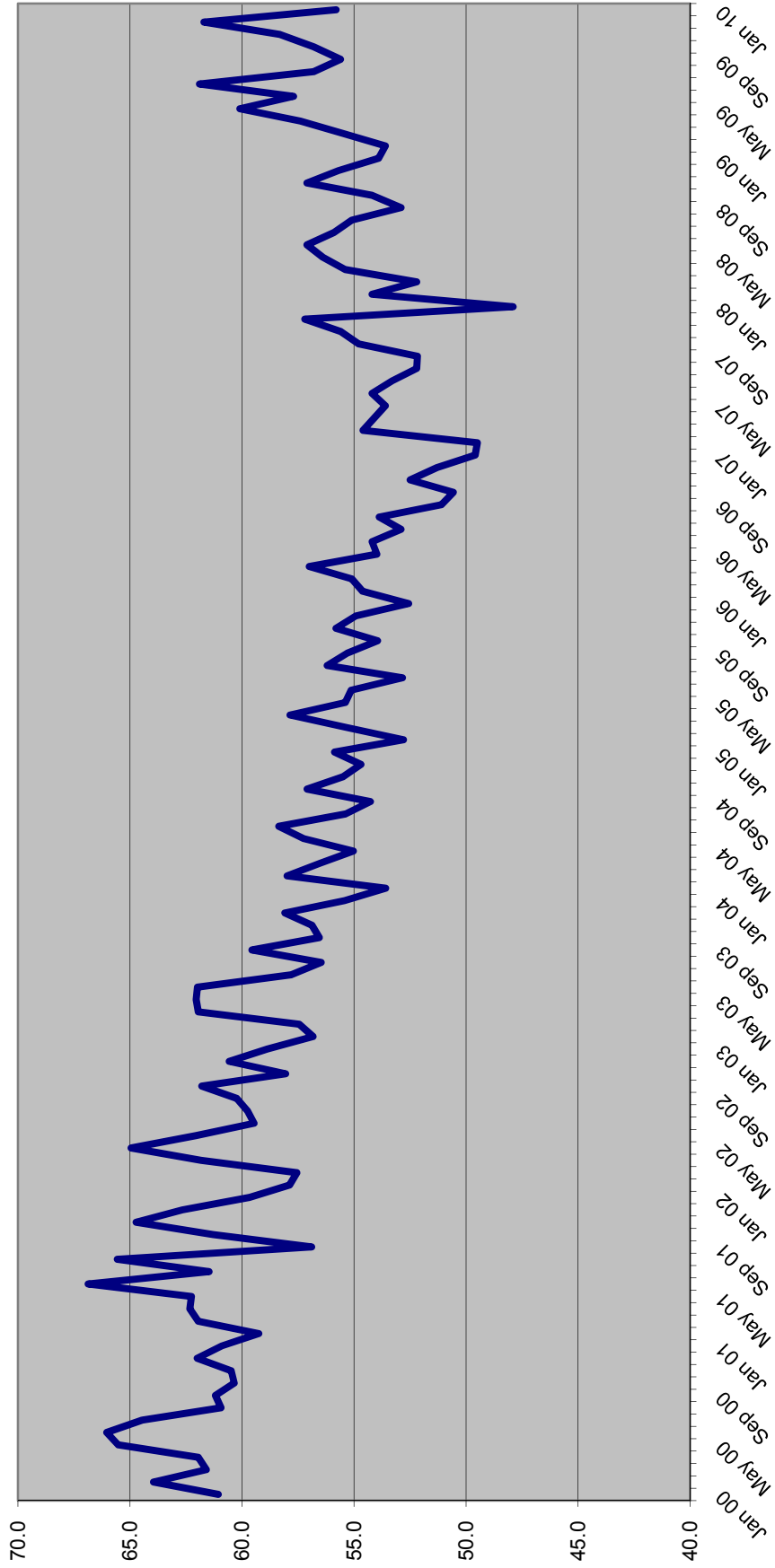
Technical Violators as % of Total Admissions before and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10
	%	%	%	%	%	%	%
12 - 15 m	20.7%	22.3%	21.7%	20.9%	21.3%	19.9%	22.3%
16 - 21 m	13.9%	13.8%	14.4%	14.5%	13.1%	14.7%	13.9%
22 - 27 m	13.0%	14.1%	13.3%	13.5%	13.2%	13.6%	12.8%
28 - 33 m	5.7%	5.7%	6.4%	5.9%	5.9%	6.0%	6.2%
34 - 39 m	11.1%	12.1%	11.6%	11.1%	11.7%	11.1%	11.6%
40 - 45 m	2.1%	2.8%	2.7%	2.8%	2.8%	3.2%	3.1%
46 - 51 m	4.7%	5.2%	5.0%	5.0%	5.1%	5.3%	5.0%
52 - 57 m	1.0%	0.9%	1.1%	1.2%	1.2%	1.0%	1.0%
58 - 78 m	9.7%	8.1%	9.3%	9.6%	9.5%	9.0%	9.2%
79 - 102 m	3.7%	2.9%	3.0%	3.7%	3.5%	3.6%	3.9%
GT 102 m	14.2%	12.0%	11.5%	11.8%	12.8%	12.7%	10.9%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10
	%	%	%	%	%	%	%
12 - 15 m	20.7%	22.3%	21.7%	20.9%	21.3%	19.9%	22.3%
16 - 21 m	34.7%	36.1%	36.1%	35.3%	34.4%	34.6%	36.2%
22 - 27 m	47.6%	50.2%	49.4%	48.8%	47.5%	48.1%	49.0%
28 - 33 m	53.4%	55.8%	55.8%	54.8%	53.4%	54.1%	55.2%
34 - 39 m	64.5%	68.0%	67.4%	65.9%	65.1%	65.2%	66.9%
40 - 45 m	66.6%	70.8%	70.1%	68.7%	67.9%	68.4%	70.0%
46 - 51 m	71.3%	76.0%	75.1%	73.7%	73.1%	73.7%	75.1%
52 - 57 m	72.3%	76.9%	76.2%	74.9%	74.2%	74.7%	76.0%
58 - 78 m	82.1%	85.0%	85.5%	84.6%	83.7%	83.7%	85.2%
79 - 102 m	85.8%	88.0%	88.5%	88.2%	87.2%	87.3%	89.1%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10
%	%	%	%	%	%	%
10.2%	11.0%	10.4%	10.1%	10.7%	9.5%	10.6%

Average sentence length

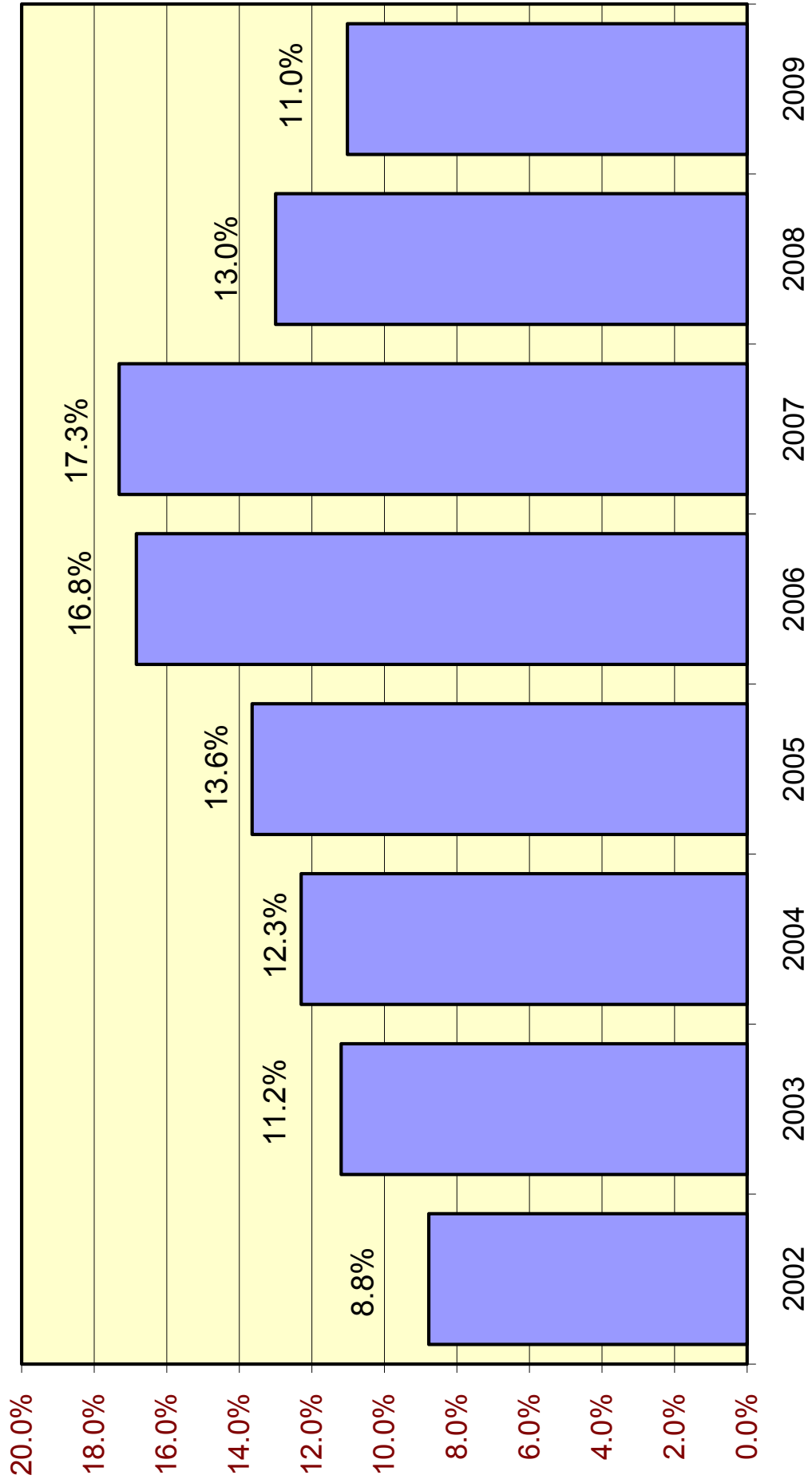
Avg Sentence Length	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10
	Average	Average	Average	Average	Average	Average	Average
Months	61.9	56.8	55.6	56.8	58.3	61.7	55.8
In years	5.2	4.7	4.6	4.7	4.9	5.1	4.7

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE 2008 TO 2009

	2008	2009	Change	Percent Change
366 days	5,235	4,130	(1,105)	-21.1%
367 days-15 m	4,327	4,014	(313)	-7.2%
16 - 21 m	5,730	5,327	(403)	-7.0%
22 - 27 m	5,251	4,902	(349)	-6.6%
28 - 33 m	2,337	2,186	(151)	-6.5%
34 - 39 m	4,508	4,288	(220)	-4.9%
40 - 45 m	1,126	1,030	(96)	-8.5%
46 - 51 m	1,869	1,837	(32)	-1.7%
52 - 57 m	433	394	(39)	-9.0%
58 - 78 m	3,570	3,476	(94)	-2.6%
79 - 102 m	1,368	1,257	(111)	-8.1%
GT 102 m	4,520	4,639	119	2.6%
Total	40,274	37,480	(2,794)	-6.9%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year and a Day Sentences as Percent of All Sentences

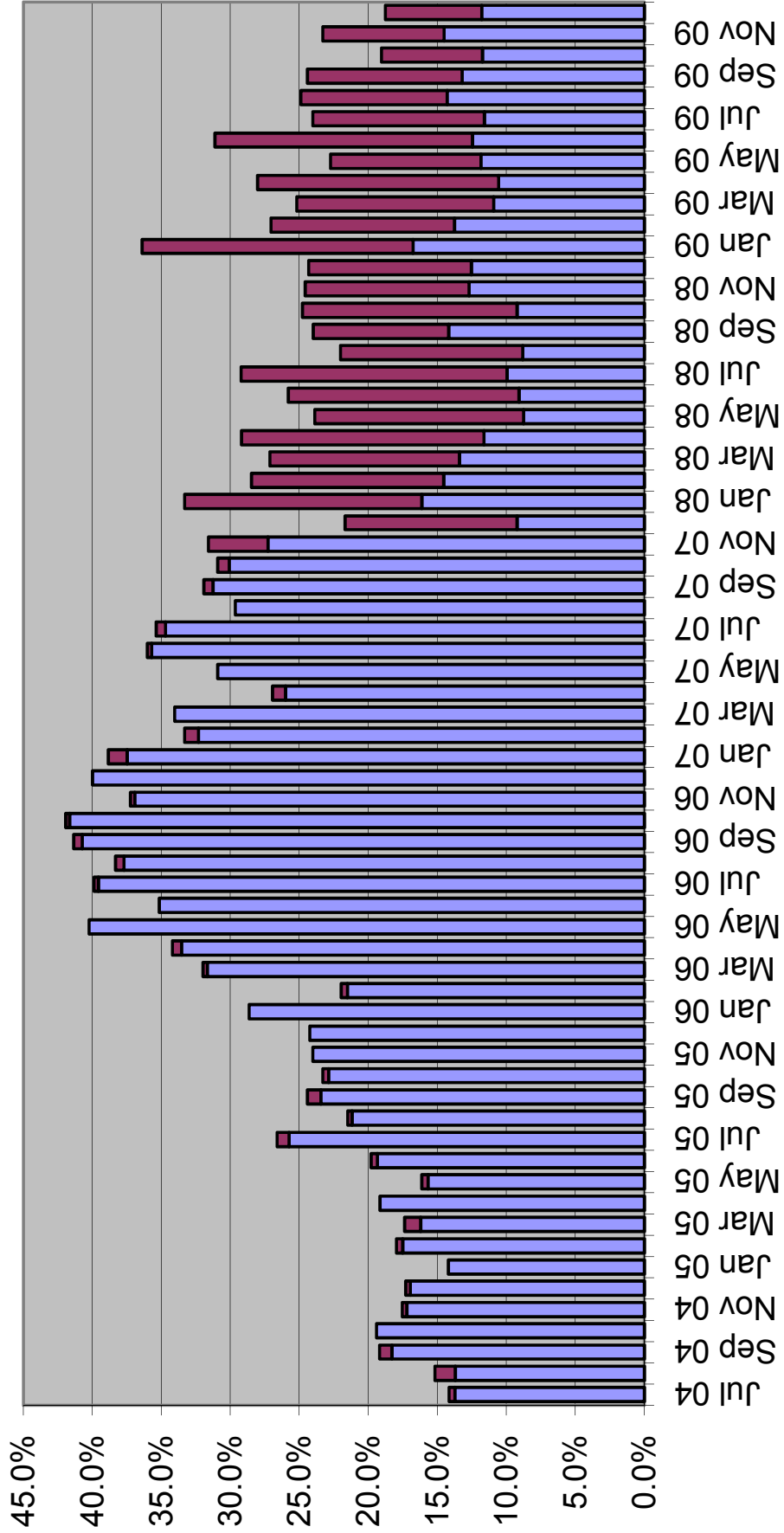


Year-and-a-Day New Commitments and Change by County

County	2008	2009	↓ Change	% Change
POLK	795	477	(318)	-40.0%
PINELLAS	455	287	(168)	-36.9%
BROWARD	359	247	(112)	-31.2%
MIAMI-DADE	531	426	(105)	-19.8%
ALACHUA	171	69	(102)	-59.6%
Sub-total	2,311	1,506	(805)	-34.8%
LAKE	64	88	24	37.5%
ORANGE	162	234	72	44.4%
Sub-total	226	322	96	42.5%
All other counties	2,698	2,302	(396)	-14.7%
Total	5,235	4,130	(1,105)	-21.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



New Commitments by County

County	2008	↓ 2009	% of state total 2008	% of state total 2009
Hillsborough	3,517	2,962	8.7%	7.9%
Broward	3,576	2,895	8.9%	7.7%
Duval	1,667	2,683	4.1%	7.2%
Miami-Dade	2,635	2,263	6.5%	6.0%
Pinellas	2,800	2,164	7.0%	5.8%
Orange	1,868	1,873	4.6%	5.0%
Polk	2,184	1,840	5.4%	4.9%
Palm Beach	1,538	1,418	3.8%	3.8%
Brevard	1,267	1,260	3.1%	3.4%
Escambia	1,164	1,193	2.9%	3.2%
Volusia	1,059	1,063	2.6%	2.8%
Sub-total	23,274	21,615	57.8%	57.7%
All other counties	17,000	15,865	42.2%	42.3%
Total	40,274	37,480	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2008	2009	↓ Change	% Change
Broward	3,576	2,895	(681)	-19.0%
Pinellas	2,800	2,164	(636)	-22.7%
Hillsborough	3,517	2,962	(555)	-15.8%
Marion	1,352	941	(411)	-30.4%
Miami-Dade	2,635	2,263	(372)	-14.1%
Polk	2,184	1,840	(344)	-15.8%
Bay	1,138	925	(213)	-18.7%
Manatee	702	557	(145)	-20.7%
Palm Beach	1,538	1,418	(120)	-7.8%
Collier	540	435	(105)	-19.4%
Sub-total	19,982	16,400	(3,582)	-17.9%
Clay	304	354	50	16.4%
Saint Lucie	866	925	59	6.8%
Lee	919	987	68	7.4%
Pasco	754	955	201	26.7%
Duval	1,667	2,683	1,016	60.9%
Sub-total	4,510	5,904	1,394	30.9%
All other counties	15,782	15,176	(606)	-3.8%
Total	40,274	37,480	(2,794)	-6.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2009 official population	4/1/2009 official population percentage distribution	2009 new commitments	2009 new commitments percentage distribution	2009 year-and-a-day sentences	2009 year- and-a-day sentences percentage distribution	2009 year- and-a-day sentences as percent of all new commitments
Alachua	256,232	1.4%	660	1.8%	69	1.7%	10.4%
Baker	25,899	0.1%	77	0.2%	5	0.1%	7.0%
Bay	169,562	0.9%	925	2.5%	75	1.8%	8.1%
Bradford	29,085	0.2%	67	0.2%	9	0.2%	12.8%
Brevard	555,657	3.0%	1260	3.4%	142	3.4%	11.2%
Broward	1,744,922	9.3%	2895	7.7%	247	6.0%	8.5%
Calhoun	14,601	0.1%	38	0.1%	5	0.1%	14.0%
Charlotte	165,455	0.9%	451	1.2%	8	0.2%	1.7%
Citrus	142,609	0.8%	238	0.6%	12	0.3%	5.0%
Clay	185,208	1.0%	354	0.9%	29	0.7%	8.2%
Collier	333,032	1.8%	435	1.2%	30	0.7%	6.9%
Columbia	66,409	0.4%	311	0.8%	58	1.4%	18.7%
DeSoto	34,792	0.2%	93	0.2%	14	0.3%	15.0%
Dixie	16,221	0.1%	33	0.1%	3	0.1%	9.7%
Duval	900,518	4.8%	2683	7.2%	87	2.1%	3.2%
Escambia	312,980	1.7%	1193	3.2%	100	2.4%	8.4%
Flagler	94,901	0.5%	85	0.2%	5	0.1%	6.3%
Franklin	12,414	0.1%	72	0.2%	5	0.1%	7.5%
Gadsden	50,046	0.3%	176	0.5%	4	0.1%	2.4%
Gilchrist	17,393	0.1%	31	0.1%	-	0.0%	0.0%
Glades	11,311	0.1%	27	0.1%	4	0.1%	16.1%
Gulf	16,798	0.1%	29	0.1%	2	0.1%	7.5%
Hamilton	14,783	0.1%	23	0.1%	9	0.2%	36.6%
Hardee	28,333	0.2%	67	0.2%	1	0.0%	1.6%
Hendry	41,320	0.2%	98	0.3%	3	0.1%	3.3%
Hernando	165,048	0.9%	328	0.9%	52	1.2%	15.7%
Highlands	99,713	0.5%	308	0.8%	33	0.8%	10.8%
Hillsborough	1,196,892	6.4%	2962	7.9%	377	9.1%	12.7%
Holmes	19,857	0.1%	70	0.2%	1	0.0%	1.5%
Indian River	141,634	0.8%	253	0.7%	17	0.4%	6.8%
Jackson	52,637	0.3%	137	0.4%	12	0.3%	8.6%
Jefferson	14,677	0.1%	50	0.1%	5	0.1%	10.7%
Lafayette	8,183	0.0%	15	0.0%	2	0.1%	14.4%
Lake	291,993	1.6%	667	1.8%	88	2.1%	13.2%
Lee	615,124	3.3%	987	2.6%	17	0.4%	1.7%
Leon	274,803	1.5%	797	2.1%	133	3.2%	16.7%
Levy	40,674	0.2%	144	0.4%	37	0.9%	25.3%
Liberty	8,220	0.0%	29	0.1%	1	0.0%	3.7%
Madison	20,333	0.1%	33	0.1%	2	0.1%	6.5%
Manatee	318,404	1.7%	557	1.5%	21	0.5%	3.9%
Marion	330,440	1.8%	941	2.5%	102	2.5%	10.8%
Martin	143,856	0.8%	423	1.1%	9	0.2%	2.0%
Miami-Dade	2,472,344	13.2%	2263	6.0%	426	10.3%	18.8%
Monroe	77,925	0.4%	216	0.6%	24	0.6%	11.0%
Nassau	72,588	0.4%	162	0.4%	-	0.0%	0.0%
Okaloosa	196,237	1.0%	375	1.0%	-	0.0%	0.0%
Okeechobee	39,703	0.2%	190	0.5%	11	0.3%	5.7%
Orange	1,108,882	5.9%	1873	5.0%	234	5.7%	12.5%
Osceola	272,788	1.5%	511	1.4%	41	1.0%	8.0%
Palm Beach	1,287,344	6.9%	1418	3.8%	134	3.2%	9.5%
Pasco	439,786	2.3%	955	2.5%	154	3.7%	16.1%
Pinellas	931,113	5.0%	2164	5.8%	287	6.9%	13.2%
Polk	584,343	3.1%	1840	4.9%	477	11.5%	25.9%
Putnam	74,608	0.4%	212	0.6%	11	0.3%	5.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2009 official population	4/1/2009 official population percentage distribution	2009 new commitments	2009 new commitments percentage distribution	2009 year- and-a-day sentences	2009 year- and- a-day sentences percentage distribution	2009 year- and-a- day sentences as percent of all new commitments
St. Johns	183,572	1.0%	308	0.8%	1	0.0%	0.3%
St. Lucie	272,864	1.5%	925	2.5%	89	2.2%	9.6%
Santa Rosa	144,508	0.8%	336	0.9%	40	1.0%	11.8%
Sarasota	389,320	2.1%	558	1.5%	42	1.0%	7.5%
Seminole	423,759	2.3%	379	1.0%	56	1.4%	14.7%
Sumter	95,326	0.5%	109	0.3%	10	0.2%	8.9%
Suwannee	40,230	0.2%	210	0.6%	15	0.4%	7.1%
Taylor	23,164	0.1%	83	0.2%	8	0.2%	9.0%
Union	15,576	0.1%	22	0.1%	-	0.0%	0.0%
Volusia	507,105	2.7%	1063	2.8%	216	5.2%	20.3%
Wakulla	31,791	0.2%	98	0.3%	15	0.4%	15.3%
Walton	57,917	0.3%	105	0.3%	-	0.0%	0.0%
Washington	24,721	0.1%	78	0.2%	6	0.2%	8.3%
Total	18,750,483	100.0%	37,480	100.0%	4,130	100.0%	11.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research *Florida Estimates of Population 2009*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2008	2009	2008	2009			
Murder/Manslaughter	1,126	1,106	2.8%	3.0%	(20)	-1.8%	0.7%
Sexual/Lewd Behavior	1,729	1,553	4.3%	4.1%	(176)	-10.2%	6.3%
Robbery	2,844	3,010	7.1%	8.0%	166	5.8%	-5.9%
Violent, Other	5,239	4,968	13.0%	13.3%	(271)	-5.2%	9.7%
Burglary	5,816	5,788	14.4%	15.4%	(28)	-0.5%	1.0%
Property Theft/Fraud/Damage	6,024	5,613	15.0%	15.0%	(411)	-6.8%	14.7%
Drugs	11,594	10,213	28.8%	27.2%	(1,381)	-11.9%	49.4%
Weapons	1,392	1,484	3.5%	4.0%	92	6.6%	-3.3%
Other	4,510	3,744	11.2%	10.0%	(766)	-17.0%	27.4%
Total	40,274	37,479	100.0%	100.0%	(2,795)	-6.9%	100.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Cocaine S/M/D	3,545	3,165	30.6%	31.0%	(380)	-10.7%
Cocaine possession	2,972	1,938	25.6%	19.0%	(1,034)	-34.8%
Trafficking offenses	1,925	2,055	16.6%	20.1%	130	6.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	902	805	7.8%	7.9%	(97)	-10.8%
Methamphetamine offenses	372	333	3.2%	3.3%	(39)	-10.5%
Other drug offenses	1,878	1,917	16.2%	18.8%	39	2.1%
Total	11,594	10,213	100.0%	100.0%	(1,381)	-11.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Drive with license suspended/revoked	1,513	1,032	33.5%	27.6%	(481)	-31.8%
Felony DUI (3rd or 4th conviction)	498	412	11.0%	11.0%	(86)	-17.3%
Fleeing/eluding LEO offenses	1,091	1,035	24.2%	27.6%	(56)	-5.1%
Sex offender registration offenses	623	542	13.8%	14.5%	(81)	-13.0%
Remainder of offenses in "Other" category	785	723	17.4%	19.3%	(62)	-7.9%
Total	4,510	3,744	100.0%	100.0%	(766)	-17.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Grand theft (GE \$300/LT \$5,000)	1,478	1,340	24.5%	23.9%	(138)	-9.3%
Traffic in stolen property	1,417	1,400	23.5%	24.9%	(17)	-1.2%
Petit theft/3rd conviction	526	460	8.7%	8.2%	(66)	-12.5%
Grand theft motor vehicle	779	629	12.9%	11.2%	(150)	-19.3%
Other property theft/fraud/damage offenses	1,824	1,784	30.3%	31.8%	(40)	-2.2%
Total	6,024	5,613	100.0%	100.0%	(411)	-6.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Aggravated battery with deadly weapon	733	664	14.0%	13.4%	(69)	-9.4%
Aggravated assault with weapon, no intent to kill	591	516	11.3%	10.4%	(75)	-12.7%
Felony battery	568	564	10.8%	11.4%	(4)	-0.7%
Resisting officer with violence	294	230	5.6%	4.6%	(64)	-21.8%
Battery/LEO, firefighter, etc.	231	211	4.4%	4.2%	(20)	-8.7%
Other "violent, other" offenses	2,822	2,783	53.9%	56.0%	(39)	-1.4%
Total	5,239	4,968	100.0%	100.0%	(271)	-5.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Lewd/lascivious battery, sex with victim 12-15	319	321	18.4%	20.7%	2	0.6%
Sexual battery by adult/victim under 12	228	188	13.2%	12.1%	(40)	-17.5%
Lewd/lascivious molestation; victim under 12/offender 18 or older	172	158	9.9%	10.2%	(14)	-8.1%
Lewd/lascivious molestation; victim 12-15/offender 18 or older	125	111	7.2%	7.1%	(14)	-11.2%
Sexual battery/injury not likely	111	107	6.4%	6.9%	(4)	-3.6%
Other "sexual/lewd behavior" offenses	774	668	44.8%	43.0%	(106)	-13.7%
Total	1,729	1,553	100.0%	100.0%	(176)	-10.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Robbery with firearm or deadly weapon	1,107	1,242	38.9%	41.3%	135	12.2%
Robbery, no firearm or deadly weapon	968	982	34.0%	32.6%	14	1.4%
Robbery with other weapon	279	311	9.8%	10.3%	32	11.5%
Sudden snatch, no weapon	123	112	4.3%	3.7%	(11)	-8.9%
Home invasion robbery with firearm or deadly weapon	104	107	3.7%	3.6%	3	2.9%
Other robbery offenses	263	256	9.2%	8.5%	(7)	-2.7%
Total	2,844	3,010	100.0%	100.0%	166	5.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
2008 and 2009**

	Time period		Percent		Change	Percent Change
	2008	2009	2008	2009		
Cocaine possession	742	419	14.2%	10.1%	(323)	-43.5%
Grand theft, \$300 - \$4,999	347	309	6.6%	7.5%	(38)	-11.0%
Cocaine S/M/D	336	304	6.4%	7.4%	(32)	-9.5%
Burglary of an unoccupied structure	344	272	6.6%	6.6%	(72)	-20.9%
Drive with license suspended/revoked	417	265	8.0%	6.4%	(152)	-36.5%
Petit theft/3rd conviction	152	131	2.9%	3.2%	(21)	-13.8%
Burglary of a dwelling	151	124	2.9%	3.0%	(27)	-17.9%
Traffic in stolen property	141	123	2.7%	3.0%	(18)	-12.8%
Possess controlled substance (other)	108	113	2.1%	2.7%	5	4.6%
Grand theft motor vehicle	138	93	2.6%	2.3%	(45)	-32.6%
Possession of a firearm etc. by convicted felon	87	76	1.7%	1.8%	(11)	-12.6%
Felony battery	60	73	1.1%	1.8%	13	21.7%
Marijuana--S/M/D	69	71	1.3%	1.7%	2	2.9%
Utter forged instrument	73	56	1.4%	1.4%	(17)	-23.3%
Battery LEO/Firefighter/EMS/etc.	63	56	1.2%	1.4%	(7)	-11.1%
Possess methamphetamine	113	55	2.2%	1.3%	(58)	-51.3%
Robbery, no firearm or deadly weapon	87	54	1.7%	1.3%	(33)	-37.9%
Sex offender failure to register	55	50	1.1%	1.2%	(5)	-9.1%
Flee LEO/no regard	49	44	0.9%	1.1%	(5)	-10.2%
Aggravated assault with weapon/no intent to kill	53	43	1.0%	1.0%	(10)	-18.9%
Willful flee/elude LEO	46	41	0.9%	1.0%	(5)	-10.9%
Possession of marijuana over 20 grams	30	41	0.6%	1.0%	11	36.7%
Flee/elude LEO--felony	36	38	0.7%	0.9%	2	5.6%
Aggravated battery with deadly weapon	45	35	0.9%	0.8%	(10)	-22.2%
Resisting officer with violence	37	32	0.7%	0.8%	(5)	-13.5%
Felony DUI, 3rd conviction	47	28	0.9%	0.7%	(19)	-40.4%
Uttering forged bills	28	27	0.5%	0.7%	(1)	-3.6%
Felony DUI 4th or subsequent conviction	35	22	0.7%	0.5%	(13)	-37.1%
Escape	32	16	0.6%	0.4%	(16)	-50.0%
Criminal mischief/property damage	29	13	0.6%	0.3%	(16)	-55.2%
Sub-total	3,950	3,024	75.5%	73.2%	(926)	-23.4%
All other year-and-a-day offenses	1,285	1,106	24.5%	26.8%	(179)	-13.9%
Total	5,235	4,130	100.0%	100.0%	(1,105)	-21.1%

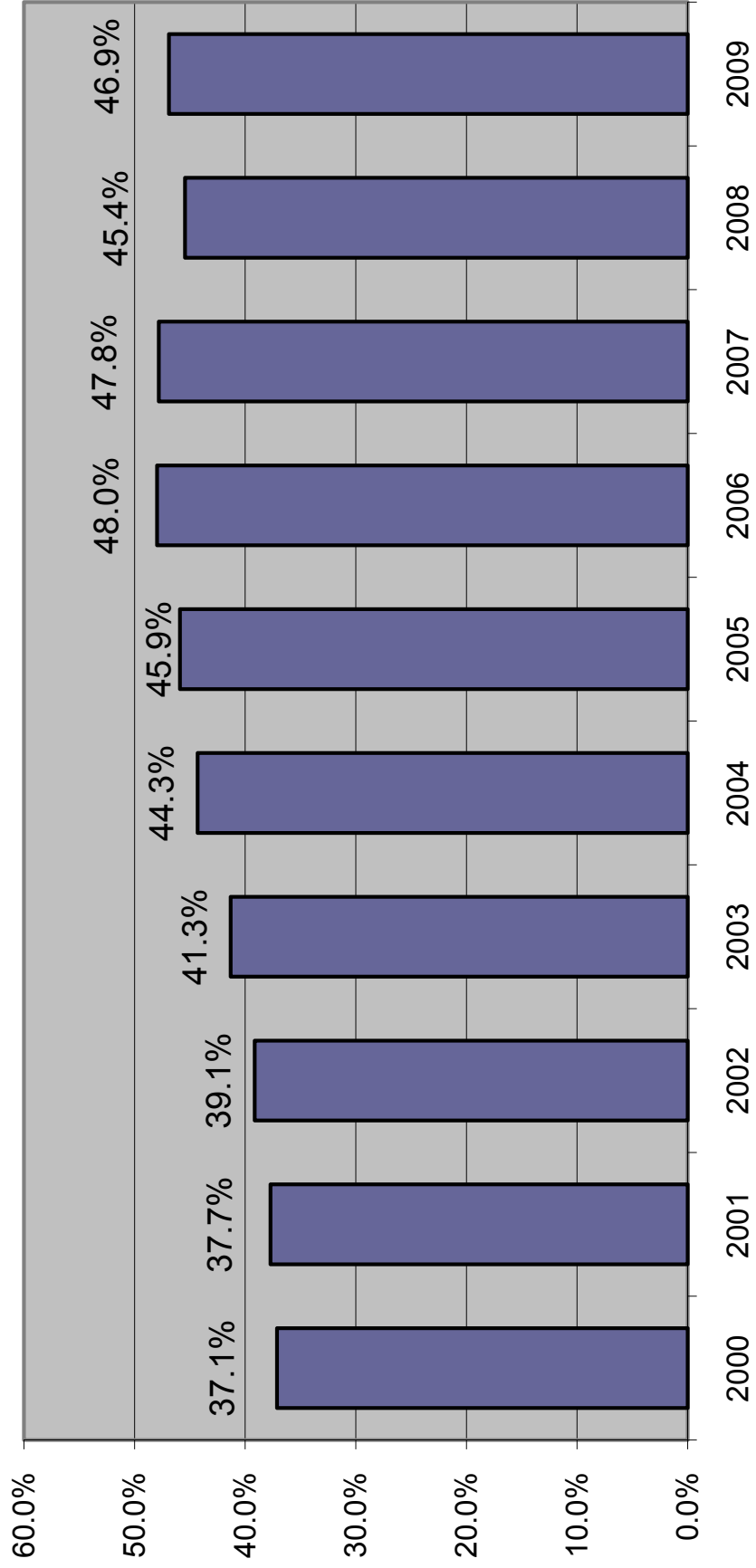
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	2008	2009	2008	2009			
Murder/Manslaughter	9	6	0.2%	0.1%	(3)	-33.3%	0.3%
Sexual/Lewd Behavior	32	23	0.6%	0.6%	(9)	-28.1%	0.8%
Robbery	147	94	2.8%	2.3%	(53)	-36.1%	4.8%
Violent, Other	492	460	9.4%	11.1%	(32)	-6.5%	2.9%
Burglary	601	472	11.5%	11.4%	(129)	-21.5%	11.7%
Property Theft/Fraud/Damage	1,193	1,007	22.8%	24.4%	(186)	-15.6%	16.8%
Drugs	1,756	1,317	33.5%	31.9%	(439)	-25.0%	39.7%
Weapons	124	116	2.4%	2.8%	(8)	-6.5%	0.7%
Other	881	635	16.8%	15.4%	(246)	-27.9%	22.3%
Total	5,235	4,130	100.0%	100.0%	(1,105)	-21.1%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	44	4	5	-	154	154
FY 00-01	311	234	25	31	7	608	762
FY 01-02	291	315	31	52	3	692	1,454
FY 02-03	308	326	45	66	17	762	2,216
FY 03-04	396	349	50	74	13	882	3,098
FY 04-05	318	361	48	91	19	837	3,935
FY 05-06	347	340	56	87	23	853	4,788
FY 06-07	433	359	64	105	23	984	5,772
FY 07-08	429	490	106	134	32	1,191	6,963
FY 08-09	507	586	107	132	21	1,353	8,316

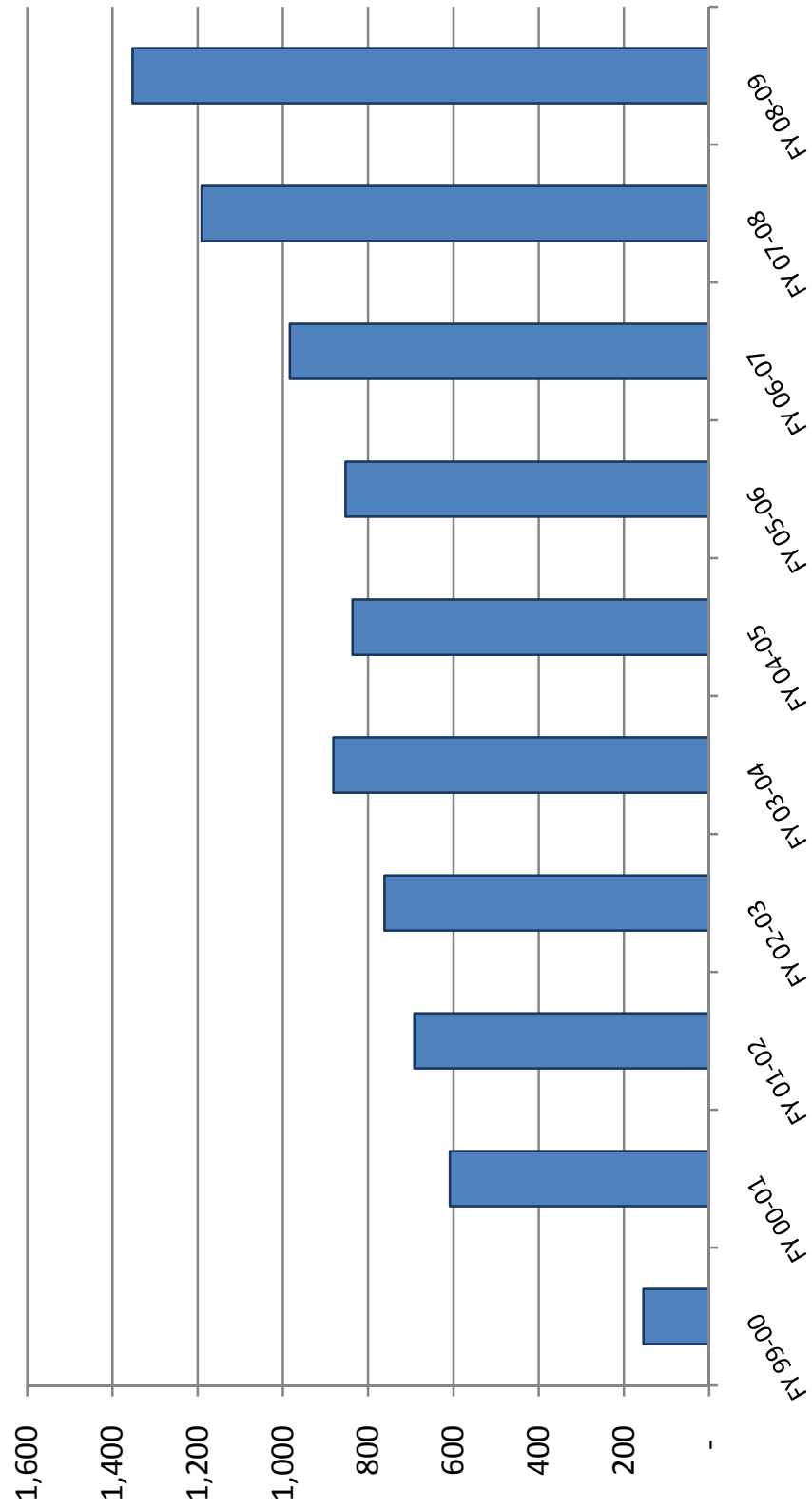
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	207.9%	431.8%	525.0%	520.0%	NA	294.8%
FY 01-02	-6.4%	34.6%	24.0%	67.7%	-57.1%	13.8%
FY 02-03	5.8%	3.5%	45.2%	26.9%	466.7%	10.1%
FY 03-04	28.6%	7.1%	11.1%	12.1%	-23.5%	15.7%
FY 04-05	-19.7%	3.4%	-4.0%	23.0%	46.2%	-5.1%
FY 05-06	9.1%	-5.8%	16.7%	-4.4%	21.1%	1.9%
FY 06-07	24.8%	5.6%	14.3%	20.7%	0.0%	15.4%
FY 07-08	-0.9%	36.5%	65.6%	27.6%	39.1%	21.0%
FY 08-09	18.2%	19.6%	0.9%	-1.5%	-34.4%	13.6%

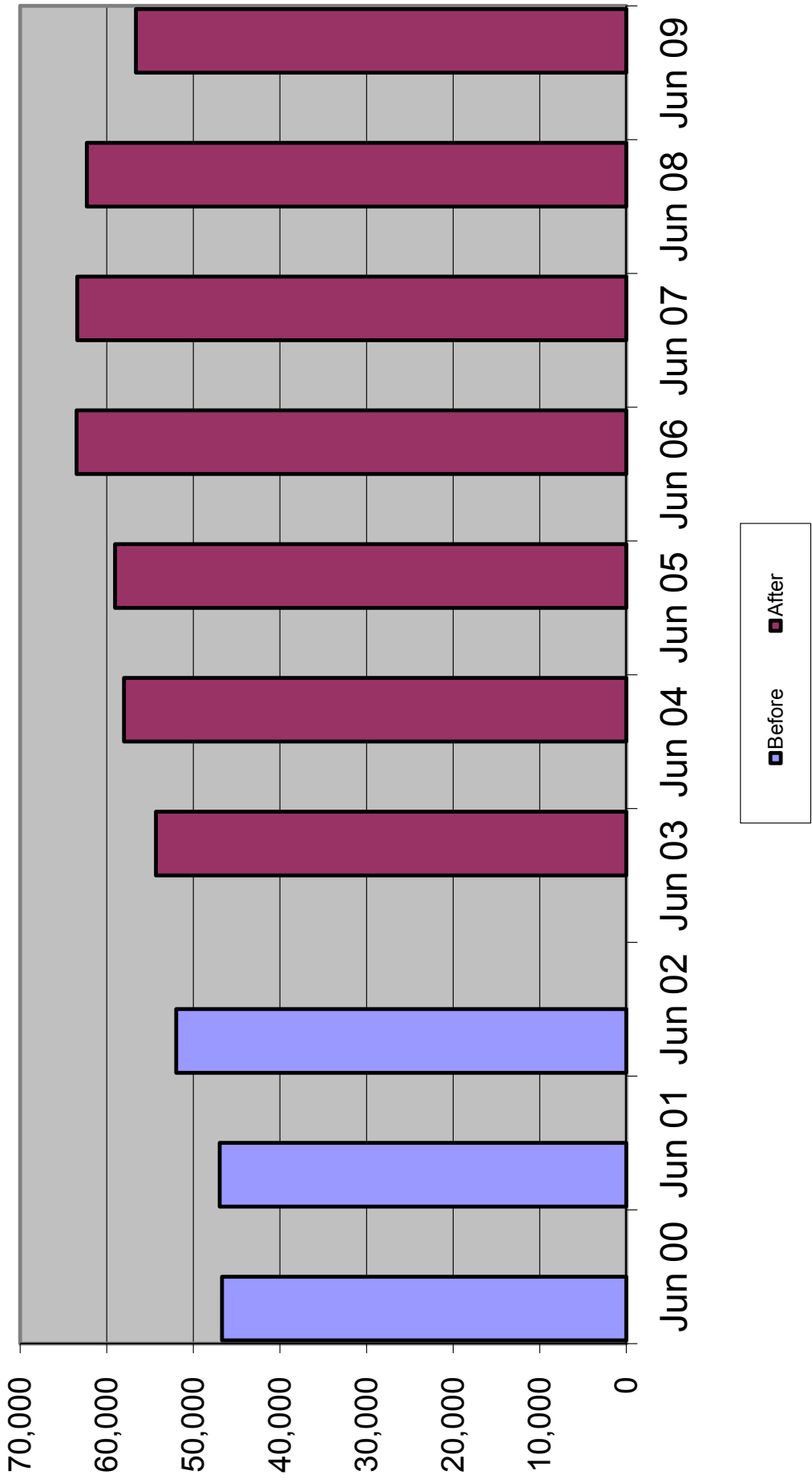
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 27, 2009.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

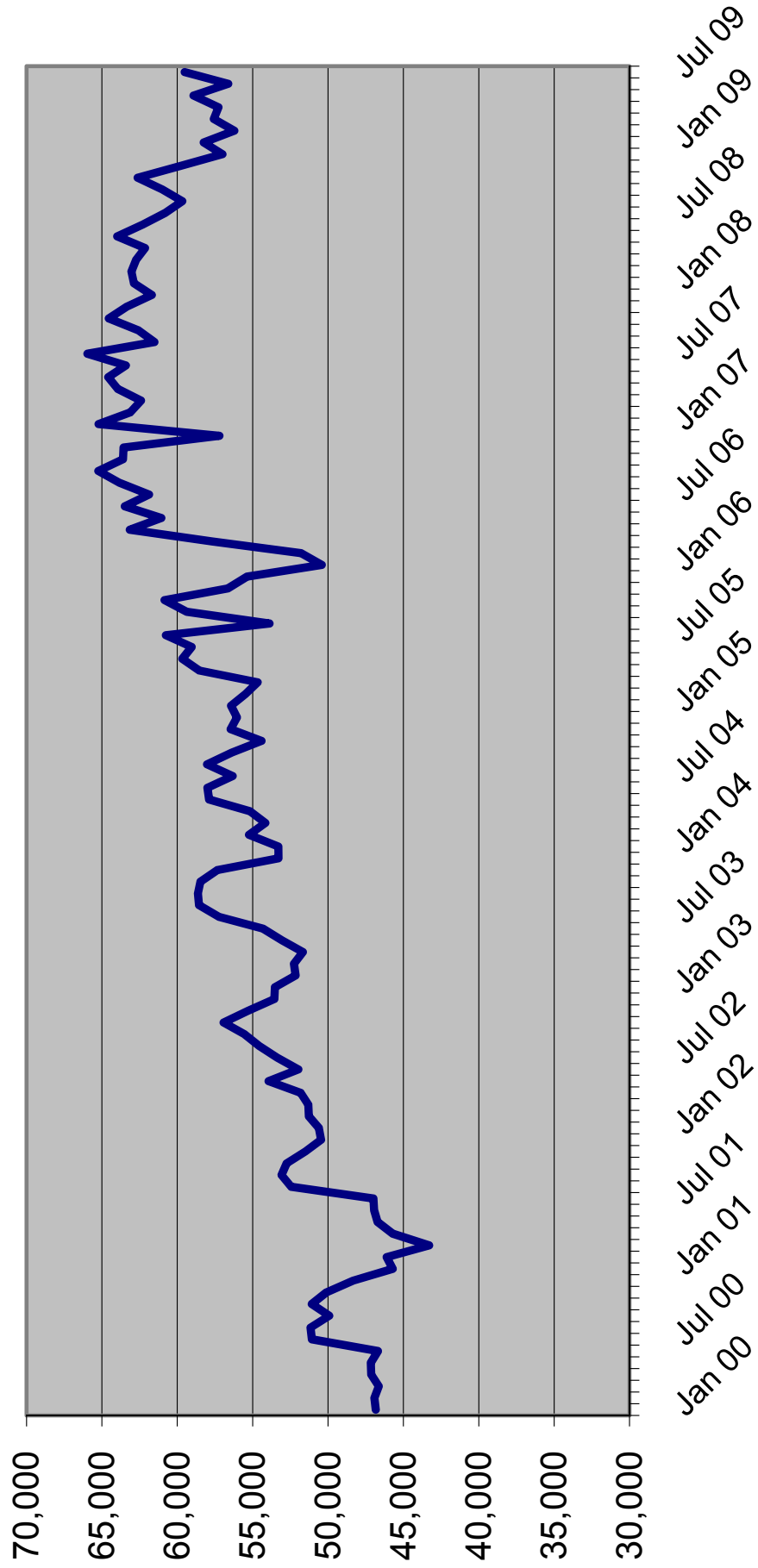
10-20-Life Admissions



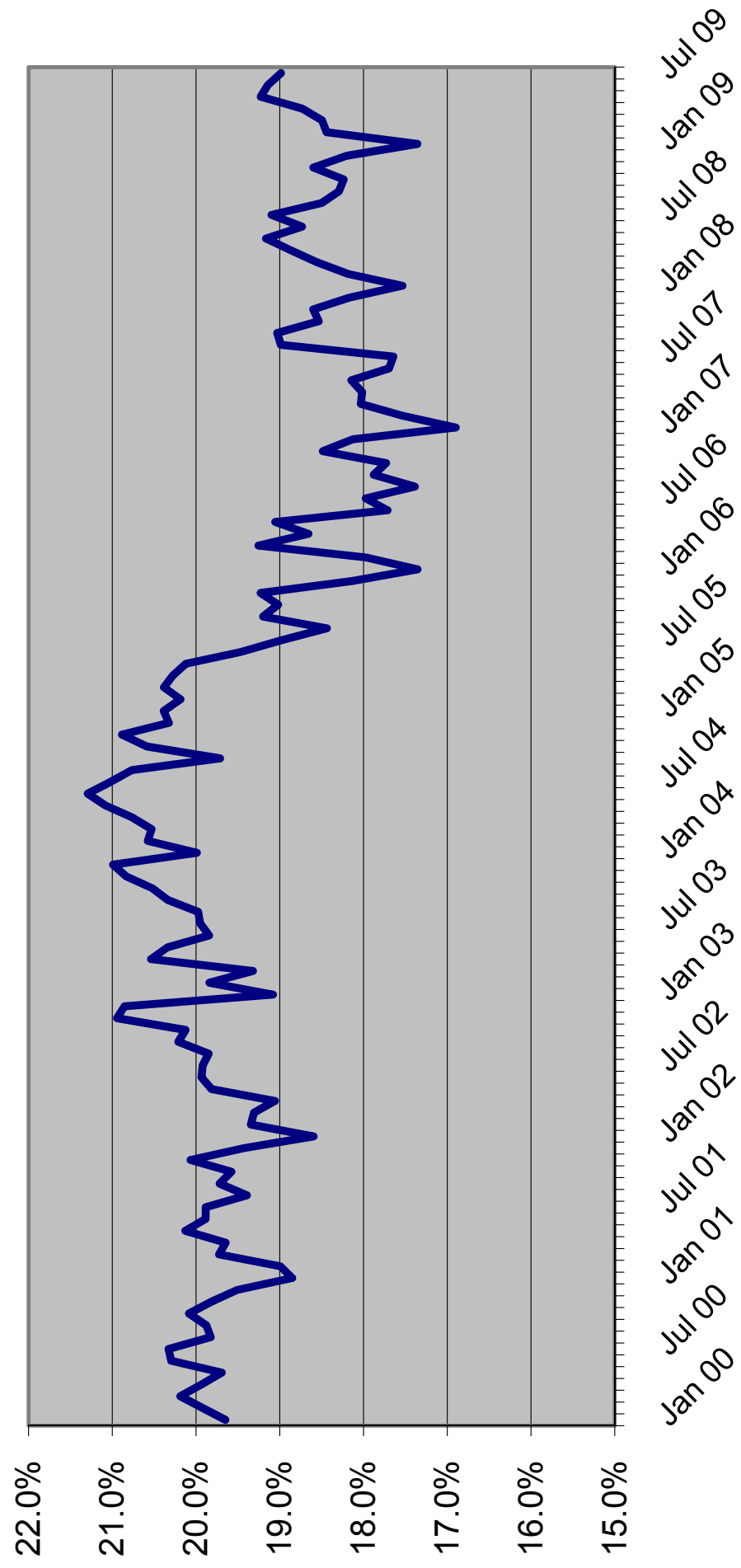
June County Jail Average Daily Population Before and After Zero Tolerance



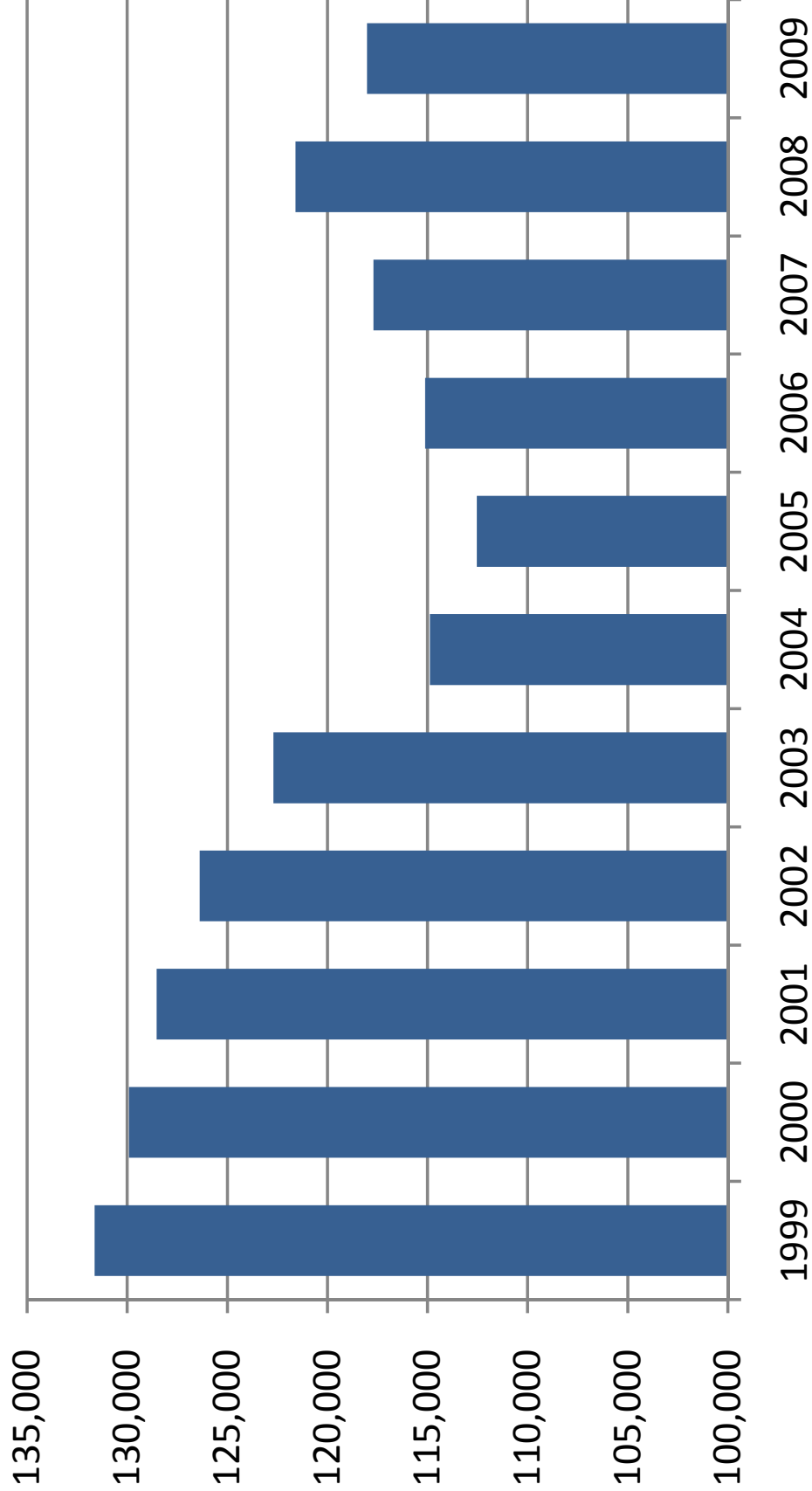
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population



Offenders on Active Supervision in December



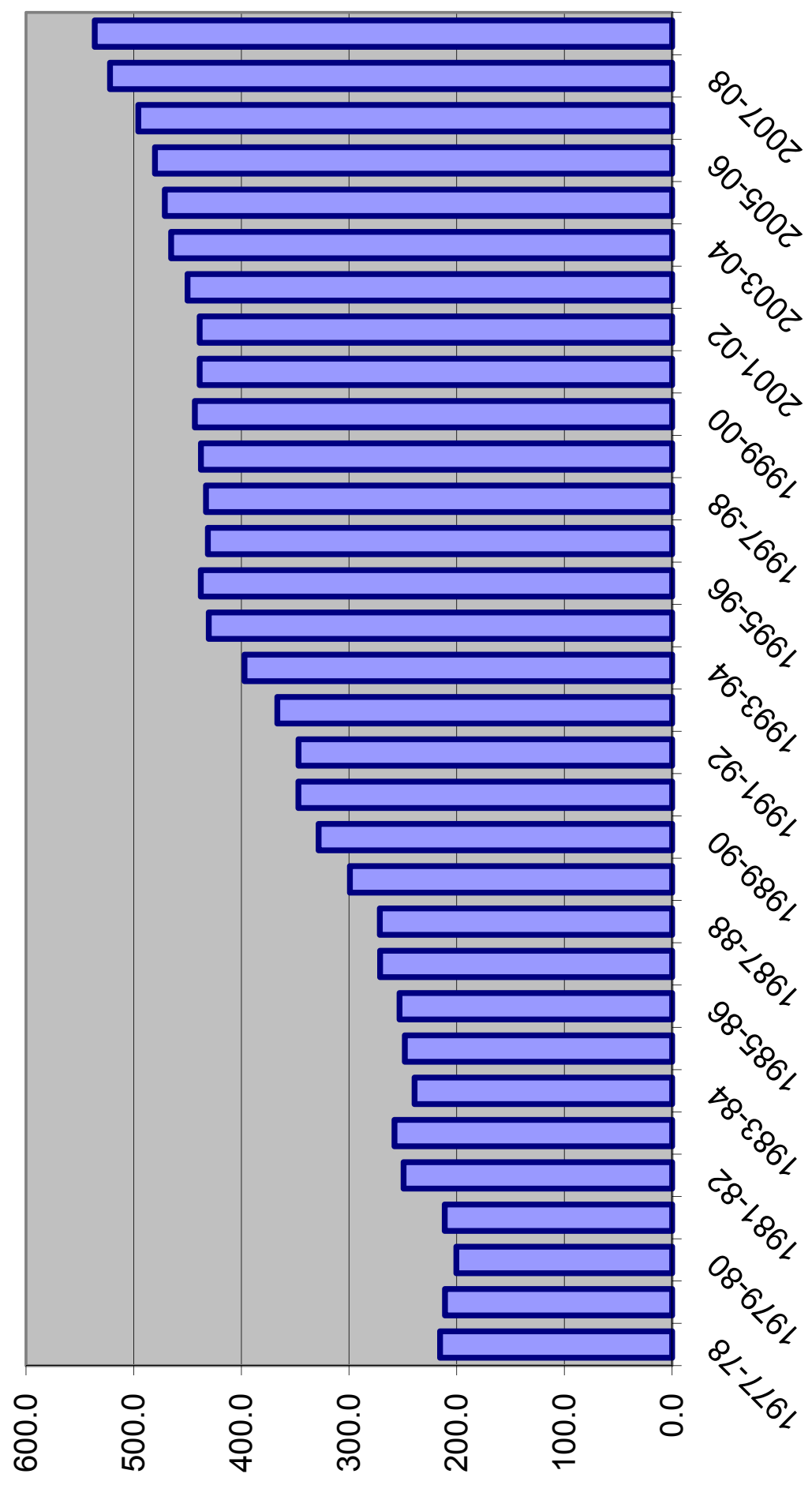
PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.1
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.7
2002-03	30,287	9.9%	77,316	5.1%	0.39	450.0
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.0
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.6
2007-08	42,279	7.6%	98,192	5.8%	0.43	522.0
2008-09	40,050	-5.3%	100,894	2.8%	0.40	536.1

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated August 2009

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 19, 2010

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Monitoring Reports from Current and Prior CJEC Forecasts	1
FY 09-10 over FY 08-09 New Commitments and Year-and-a-day sentences-- Cumulative by month.....	6
Detail -- FY 08-09 Actuals	7
Proposed Forecast of Conditional and Control Release Violator Admissions	8
Sentence Length Distributions Underlying Current and Prior CJECs	9
Percentage of Monthly New Commitment Cohort Released from Prison	10
New Commitments Still in Prison after X Months (graph).....	11
CS/SB 1722 Fiscal Year Impact.....	12
Monitoring CS/SB 1722 -- 22-Point Diversion	13
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	14
EDR Fiscal Year Forecast	19
EDR Monthly Forecast	20
FEA Fiscal Year Forecast	26
FEA Monthly Forecast	27
Sexually Violent Predator Program Forecast	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul-Aug 2008	6,531	Jul-Aug 2008	827
Jul-Aug 2009	6,158	Jul-Aug 2009	650
Change	-5.7%	Change	-21.5%
Jul-Sep 2008	9,929	Jul-Sep 2008	1,268
Jul-Sep 2009	9,386	Jul-Sep 2009	985
Change	-5.5%	Change	-22.3%
Jul-Oct 2008	13,611	Jul-Oct 2008	1,756
Jul-Oct 2009	12,658	Jul-Oct 2009	1,317
Change	-7.0%	Change	-25.0%
Jul-Nov 2008	16,470	Jul-Nov 2008	2,124
Jul-Nov 2009	15,276	Jul-Nov 2009	1,596
Change	-7.2%	Change	-24.8%
Jul-Dec 2008	19,742	Jul-Dec 2008	2,548
Jul-Dec 2009	18,487	Jul-Dec 2009	1,902
Change	-6.4%	Change	-25.3%
Jul 08-Jan 2009	22,608	Jul 08-Jan 2009	2,939
Jul 09-Jan 2010	21,045	Jul 09-Jan 2010 *	2,174
Change	-6.9%	Change	-26.0%
<hr/>			
Jul 2008	3,567	Jul 2008	435
Jul 2009	3,178	Jul 2009	323
Change	-10.9%	Change	-25.7%
Aug 2008	2,964	Aug 2008	393
Aug 2009	2,980	Aug 2009	327
Change	0.5%	Change	-16.8%
Sep 2008	3,398	Sep 2008	441
Sep 2009	3,228	Sep 2009	335
Change	-5.0%	Change	-23.9%
Oct 2008	3,682	Oct 2008	488
Oct 2009	3,272	Oct 2009	332
Change	-11.1%	Change	-32.1%
Nov 2008	2,859	Nov 2008	367
Nov 2009	2,618	Nov 2009	280
Change	-8.4%	Change	-23.9%
Dec 2008	3,272	Dec 2008	424
Dec 2009	3,211	Dec 2009	306
Change	-1.9%	Change	-27.8%
Jan 2009	2,866	Jan 2009	391
Jan 2010	2,558	Jan 2010	272
Change	-10.7%	Change	-30.6%

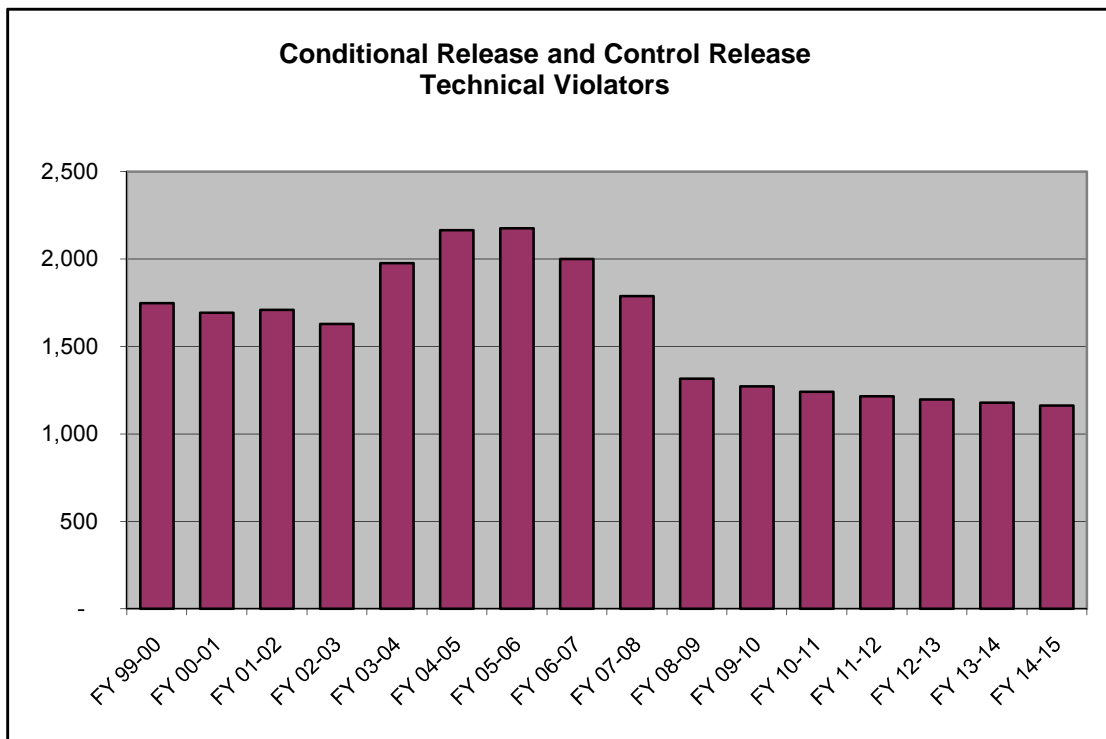
Source: DOC website; trends report

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
PRIOR YEAR ACTUALS

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,701	3,089	3,524	3,793	2,952	3,389	2,970	3,346	3,475	3,505	3,159	3,147
NEW COMMITMENTS	3,567	2,964	3,398	3,682	2,859	3,272	2,866	3,253	3,372	3,385	3,070	3,047
TECHNICAL VIOLATORS	134	125	126	111	93	117	104	93	103	120	89	100
CONTROL RELEASE	-	1	-	-	2	-	1	-	-	-	1	-
CONDITIONAL RELEASE	134	124	126	111	91	117	103	93	103	120	88	100
LOSSES	3,256	3,221	2,981	3,163	2,966	3,116	3,183	2,955	3,198	3,065	3,122	3,122
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	98,637	98,505	99,048	99,678	99,664	99,937	99,724	100,115	100,392	100,832	100,869	100,894

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,269	1,272	(43)	-3.3%
FY 10-11	3	1,237	1,240	(32)	-2.5%
FY 11-12	3	1,213	1,216	(25)	-2.0%
FY 12-13	3	1,194	1,197	(18)	-1.5%
FY 13-14	3	1,176	1,179	(18)	-1.5%
FY 14-15	3	1,159	1,162	(18)	-1.5%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	7/16/08 CJEC		10/16/08 CJEC		2/16/09 CJEC		4/30/09 CJEC		9/29/09 CJEC		2/19/10 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	25.2%	25.2%	24.4%	24.4%	23.5%	23.5%	23.5%	23.5%	22.6%	22.6%	21.6%	21.6%
15.1 - 21 months	14.1%	39.3%	14.2%	38.6%	14.2%	37.7%	14.2%	37.7%	14.2%	36.8%	14.2%	35.8%
21.1 - 27 months	12.9%	52.3%	13.0%	51.6%	13.1%	50.8%	13.1%	50.8%	13.0%	49.8%	13.1%	48.9%
27.1 - 33 months	5.9%	58.1%	5.8%	57.3%	5.8%	56.6%	5.8%	56.6%	5.7%	55.5%	5.9%	54.8%
33.1 - 39 months	10.5%	68.6%	10.8%	68.1%	11.2%	67.8%	11.2%	67.8%	11.5%	67.0%	11.5%	66.2%
39.1 - 45 months	2.7%	71.3%	2.8%	70.9%	2.7%	70.5%	2.7%	70.5%	2.7%	69.7%	2.8%	69.0%
45.1 - 51 months	4.4%	75.7%	4.5%	75.4%	4.7%	75.2%	4.7%	75.2%	4.7%	74.4%	4.9%	73.9%
51.1 - 57 months	1.2%	76.9%	1.2%	76.6%	1.1%	76.3%	1.1%	76.3%	1.0%	75.4%	1.1%	74.9%
57.1 - 78 months	8.7%	85.6%	8.7%	85.3%	8.8%	85.1%	8.8%	85.1%	9.1%	84.5%	9.4%	84.3%
78.1 - 102 months	3.4%	89.0%	3.4%	88.7%	3.4%	88.6%	3.4%	88.6%	3.4%	87.9%	3.4%	87.7%
GT 102 months	11.0%	100.0%	11.2%	100.0%	11.5%	100.0%	11.5%	100.0%	12.1%	100.0%	12.3%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

7/16/08 CJEC: New commitments 7/1/07 through 6/30/08
 10/16/08 CJEC: New commitments 10/1/07 through 9/30/08
 2/16/2009 CJEC: New commitments 2/1/08 through 1/31/09
 4/30/2009 CJEC: New commitments 2/1/08 through 1/31/09
 9/29/2009 CJEC: New commitments 9/1/08 through 8/31/09
 2/19/2010 CJEC: New commitments 2/1/09 through 1/31/10

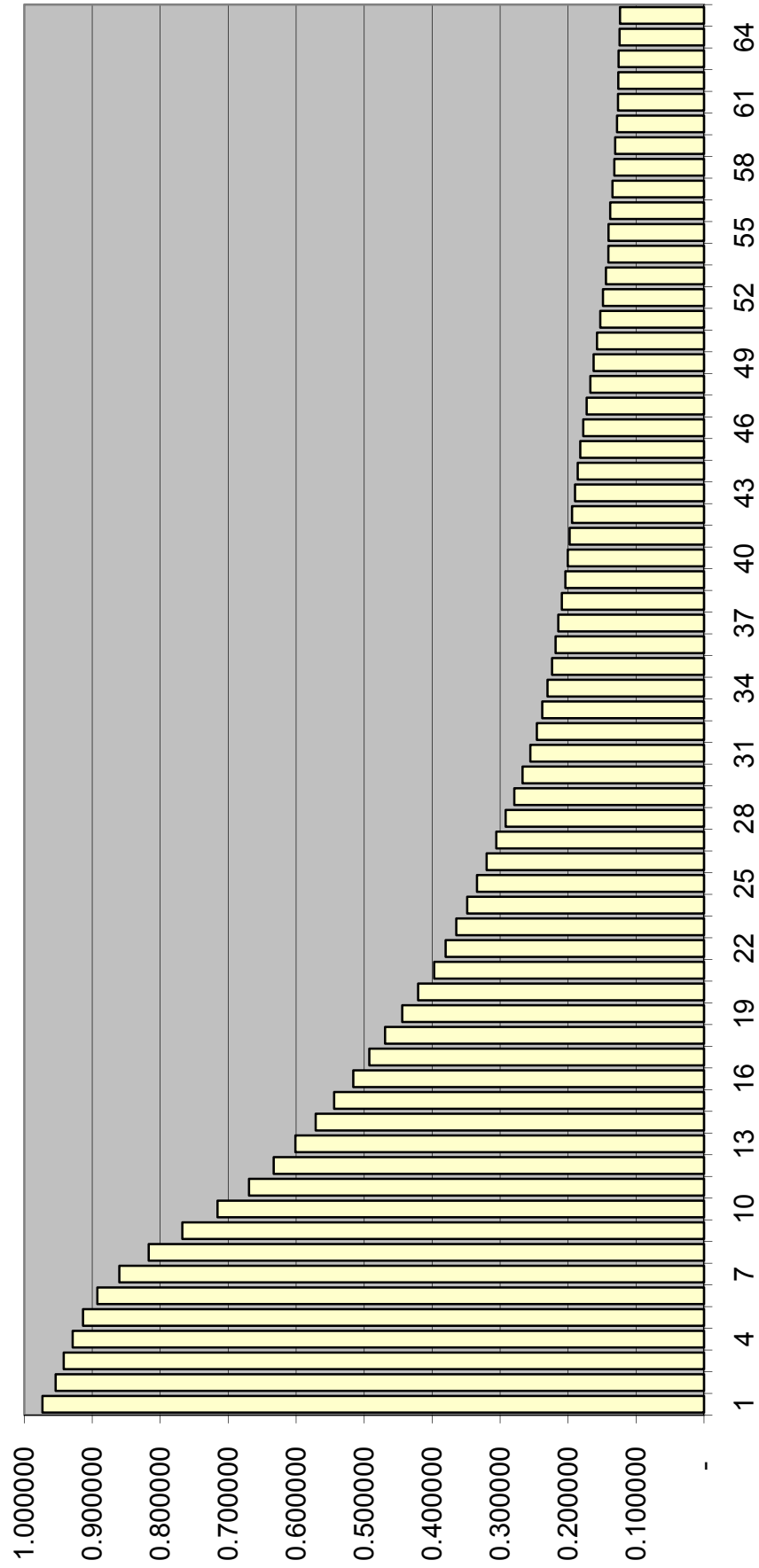
Prepared 2/5/10

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	February 16, 2009 and April 30, 2009 CJECs	September 29, 2009 CJEC	February 19, 2010 CJEC
6 months	11.2%	10.9%	10.8%
12 months	39.8%	37.4%	36.7%
18 months	55.9%	54.5%	53.1%
24 months	65.8%	65.8%	65.2%
30 months	72.5%	73.2%	73.3%
36 months	77.0%	77.8%	78.2%
42 months	80.4%	80.2%	80.6%
48 months	83.0%	83.2%	83.3%
54 months	84.5%	85.7%	85.9%
60 months	85.8%	86.9%	87.2%

New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 2/19/2010 CJEC



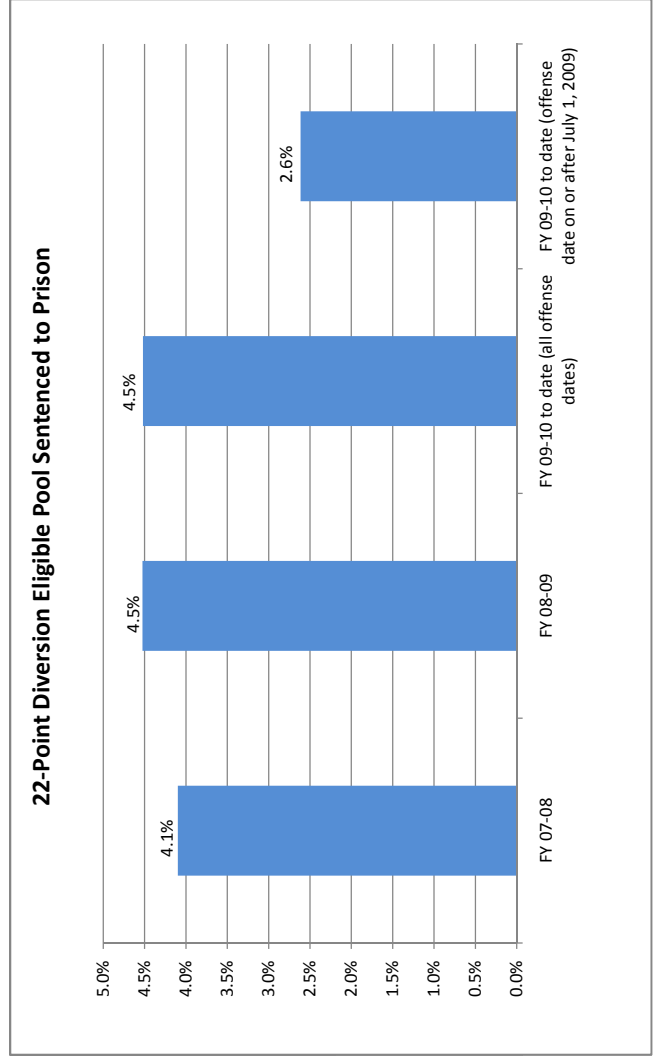
CS/SB 1722 Impact Adopted at April 13, 2009 Criminal Justice Impact Conference

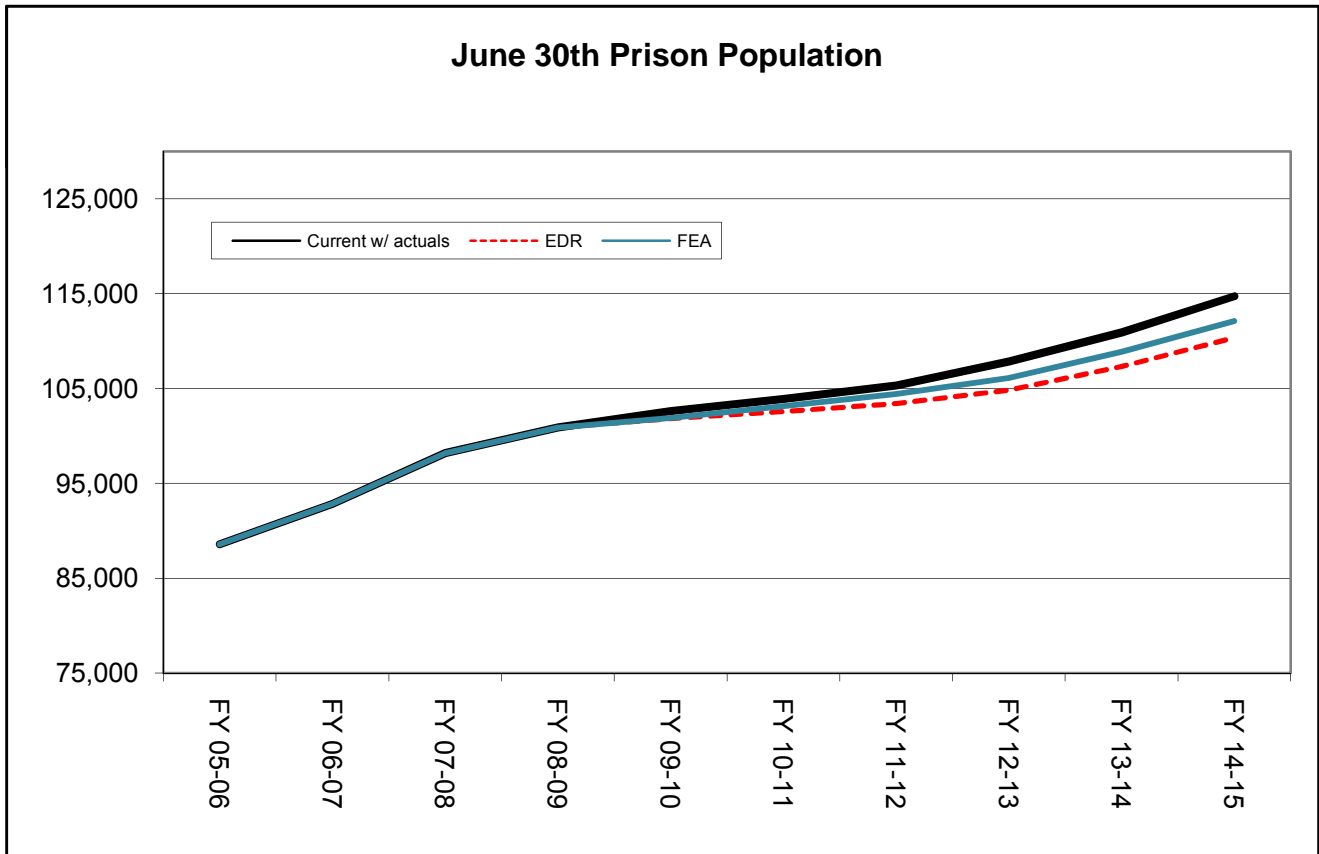
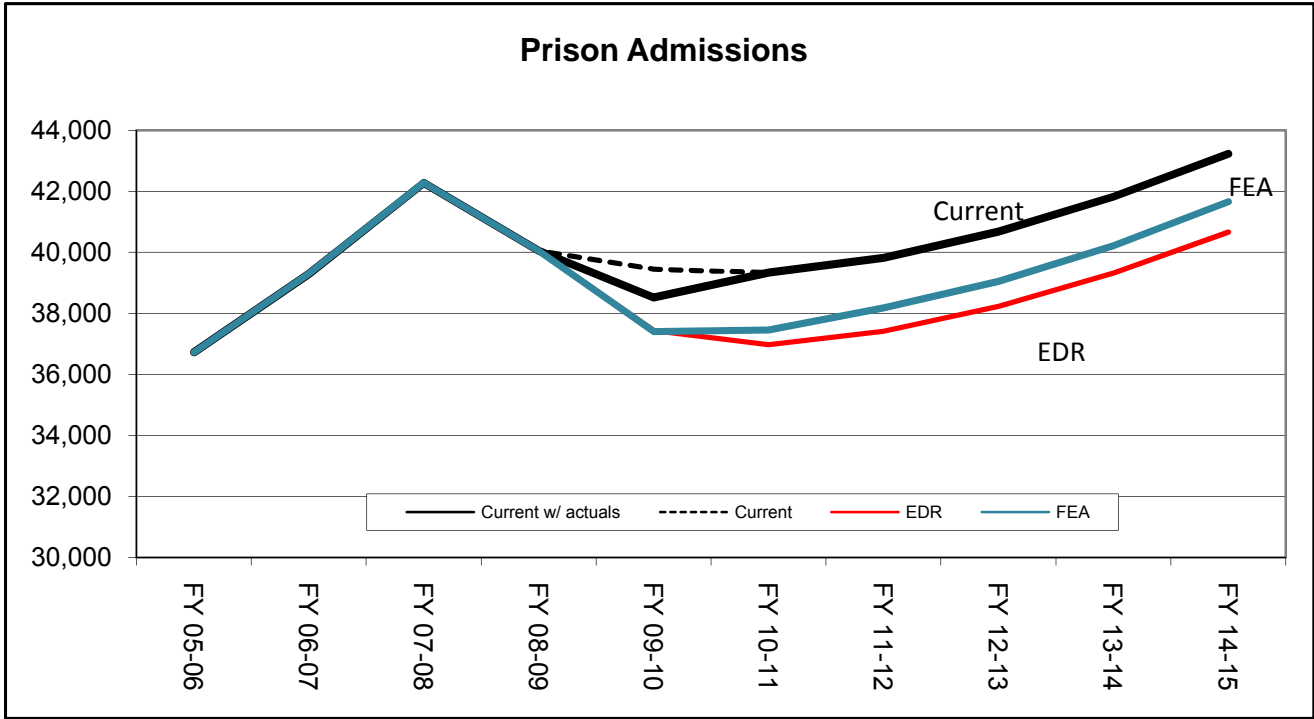
FISCAL YEAR FORECAST

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Impact on New Commitments						
CS/SB 1722 -- s. 775.082, F.S. (22 pts) impact	(470)	(1,076)	(1,320)	(1,407)	(1,447)	(1,474)
CS/SB 1722 -- pilot diversion impact @ 25%	(400)	(900)	(1,095)	(1,162)	(1,193)	(1,215)
	(70)	(176)	(225)	(245)	(254)	(259)
Impact on Releases from New Commitments						
CS/SB 1722 -- s. 775.082, F.S. (22 pts) impact	(79)	(678)	(1,088)	(1,294)	(1,390)	(1,441)
CS/SB 1722 -- pilot diversion impact @ 25%	(70)	(579)	(912)	(1,076)	(1,150)	(1,190)
	(9)	(99)	(176)	(218)	(240)	(251)
Total impact	(391)	(789)	(1,021)	(1,134)	(1,191)	(1,224)

MONITORING CS/SB 1722 -- 22-POINT DIVERSION

SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
			Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08 130,104	41,862	1.32%	1,716	27,636	12,510	4.1%	66.0%	29.9%
FY 08-09 122,215	36,947	1.37%	1,672	24,345	10,930	4.5%	65.9%	29.6%
FY 09-10 to date (all offense dates)	58,096	1.26%	731	10,935	4,504	4.5%	67.6%	27.9%
FY 09-10 to date (offense date on or after July 1, 2009)	12,386	0.94%	117	2,833	1,527	2.6%	63.3%	34.1%





Criminal Justice Estimating Conference--February 19, 2010 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (September 2009 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 05-06	36,722	36,722	36,722	0	36,722	0
FY 06-07	39,300	39,300	39,300	0	39,300	0
FY 07-08	42,280	42,280	42,280	0	42,280	0
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	39,445	38,523	37,432	-2,013	37,402	-2,043
FY 10-11	39,333	39,333	36,975	-2,358	37,452	-1,881
FY 11-12	39,820	39,820	37,411	-2,409	38,182	-1,638
FY 12-13	40,684	40,684	38,232	-2,452	39,047	-1,637
FY 13-14	41,828	41,828	39,325	-2,503	40,209	-1,619
FY 14-15	43,235	43,235	40,669	-2,566	41,661	-1,574

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	2,578	2,578	2,578	2,578
FY 07-08	2,980	2,980	2,980	2,980
FY 08-09	-2,230	-2,230	-2,230	-2,230
FY 09-10	-605	-1,527	-2,618	-2,648
FY 10-11	-112	810	-457	50
FY 11-12	487	487	436	730
FY 12-13	864	864	821	865
FY 13-14	1,144	1,144	1,093	1,162
FY 14-15	1,407	1,407	1,344	1,452

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	7.0%	7.0%	7.0%	7.0%
FY 07-08	7.6%	7.6%	7.6%	7.6%
FY 08-09	-5.3%	-5.3%	-5.3%	-5.3%
FY 09-10	-1.5%	-3.8%	-6.5%	-6.6%
FY 10-11	-0.3%	2.1%	-1.2%	0.1%
FY 11-12	1.2%	1.2%	1.2%	1.9%
FY 12-13	2.2%	2.2%	2.2%	2.3%
FY 13-14	2.8%	2.8%	2.9%	3.0%
FY 14-15	3.4%	3.4%	3.4%	3.6%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 7 months of FY 09-10 are actuals.

NEW COMMITMENTS

	Current (September 2009 CJEC)	Current with actuals	EDR Different from EDR Current	EDR Different from Current	FEA Different from FEA Current	FEA Different from Current
FY 05-06	34,546	34,546	34,546	0	34,546	0
FY 06-07	37,299	37,299	37,299	0	37,299	0
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	38,261	37,296	36,160	-2,101	36,130	-2,131
FY 10-11	38,237	38,237	35,735	-2,502	36,212	-2,025
FY 11-12	38,779	38,779	36,195	-2,584	36,966	-1,813
FY 12-13	39,695	39,695	37,035	-2,660	37,850	-1,845
FY 13-14	40,888	40,888	38,146	-2,742	39,030	-1,858
FY 14-15	42,342	42,342	39,507	-2,835	40,499	-1,843

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	2,753	2,753	2,753	2,753
FY 07-08	3,192	3,192	3,192	3,192
FY 08-09	-1,756	-1,756	-1,756	-1,756
FY 09-10	-474	-1,439	-2,575	-2,605
FY 10-11	-24	941	-425	82
FY 11-12	542	542	460	754
FY 12-13	916	916	840	884
FY 13-14	1,193	1,193	1,111	1,180
FY 14-15	1,454	1,454	1,361	1,469

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	8.0%	8.0%	8.0%	8.0%
FY 07-08	8.6%	8.6%	8.6%	8.6%
FY 08-09	-4.3%	-4.3%	-4.3%	-4.3%
FY 09-10	-1.2%	-3.7%	-6.6%	-6.7%
FY 10-11	-0.1%	2.5%	-1.2%	0.2%
FY 11-12	1.4%	1.4%	1.3%	2.1%
FY 12-13	2.4%	2.4%	2.3%	2.4%
FY 13-14	3.0%	3.0%	3.0%	3.1%
FY 14-15	3.6%	3.6%	3.6%	3.8%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 7 months of FY 09-10 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (September 2009 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 05-06	2,176	2,176	2,176	0	2,176	0
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	1,789	1,789	1,789	0	1,789	0
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,184	1,227	1,272	88	1,272	88
FY 10-11	1,096	1,096	1,240	144	1,240	144
FY 11-12	1,041	1,041	1,216	175	1,216	175
FY 12-13	989	989	1,197	208	1,197	208
FY 13-14	940	940	1,179	239	1,179	239
FY 14-15	893	893	1,162	269	1,162	269

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	-175	-175	-175	-175
FY 07-08	-212	-212	-212	-212
FY 08-09	-474	-474	-474	-474
FY 09-10	-131	-88	-43	-43
FY 10-11	-88	-131	-32	-32
FY 11-12	-55	-55	-24	-24
FY 12-13	-52	-52	-19	-19
FY 13-14	-49	-49	-18	-18
FY 14-15	-47	-47	-17	-17

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	-8.0%	-8.0%	-8.0%	-8.0%
FY 07-08	-10.6%	-10.6%	-10.6%	-10.6%
FY 08-09	-26.5%	-26.5%	-26.5%	-26.5%
FY 09-10	-10.0%	-6.7%	-3.3%	-3.3%
FY 10-11	-7.4%	-10.7%	-2.5%	-2.5%
FY 11-12	-5.0%	-5.0%	-1.9%	-1.9%
FY 12-13	-5.0%	-5.0%	-1.6%	-1.6%
FY 13-14	-5.0%	-5.0%	-1.5%	-1.5%
FY 14-15	-5.0%	-5.0%	-1.4%	-1.4%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 7 months of FY 09-10 are actuals.

Criminal Justice Estimating Conference--February 19, 2010 FORECAST COMPARISON

POPULATION JUNE 30

	Current (September 2009 CJEC) ²	Current with actuals ³	EDR Different from EDR Current	FEA Different from FEA Current
FY 05-06	88,576	88,576	88,576	0
FY 06-07	92,844	92,844	92,844	0
FY 07-08	98,192	98,192	98,192	0
FY 08-09	100,894	100,894	100,894	0
FY 09-10	103,410	102,625	101,840	-1,570
FY 10-11	104,698	103,913	102,576	-2,122
FY 11-12	106,114	105,329	103,408	-2,706
FY 12-13	108,640	107,855	104,812	-3,828
FY 13-14	111,710	110,925	107,333	-4,377
FY 14-15	115,532	114,747	110,355	-5,177

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	4,268	4,268	4,268	4,268
FY 07-08	5,348	5,348	5,348	5,348
FY 08-09	2,702	2,702	2,702	2,702
FY 09-10	2,516	1,731	946	1,020
FY 10-11	1,288	1,288	736	1,250
FY 11-12	1,416	1,416	832	1,285
FY 12-13	2,526	2,526	1,404	1,682
FY 13-14	3,070	3,070	2,521	2,745
FY 14-15	3,822	3,822	3,022	3,255

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 06-07	4.8%	4.8%	4.8%	4.8%
FY 07-08	5.8%	5.8%	5.8%	5.8%
FY 08-09	2.8%	2.8%	2.8%	2.8%
FY 09-10	2.5%	1.7%	0.9%	1.0%
FY 10-11	1.2%	1.3%	0.7%	1.2%
FY 11-12	1.4%	1.4%	0.8%	1.2%
FY 12-13	2.4%	2.4%	1.4%	1.6%
FY 13-14	2.8%	2.8%	2.4%	2.6%
FY 14-15	3.4%	3.4%	2.8%	3.0%

Note: Data for FY 05-06, FY 06-07, FY 07-08, and FY 08-09 are actuals.

Data for the first 7 months of FY 09-10 are actuals.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
FISCAL YEAR FORECAST
EDR

	FY 08-09 ACTUAL	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
ADMISSIONS	40,050	37,432	36,975	37,411	38,232	39,325	40,669
NEW COMMITMENTS	38,735	36,160	35,735	36,195	37,035	38,146	39,507
TECHNICAL VIOLATORS	1,315	1,272	1,240	1,216	1,197	1,179	1,162
CONTROL RELEASE	5	2	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,270	1,235	1,211	1,192	1,174	1,157
LOSSES	37,348	36,486	36,239	36,579	36,828	36,804	37,647
PAROLES	-	15	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	186	905	1,035	1,134	1,164	1,164
END OF SENTENCE	37,348	36,185	35,298	35,508	35,658	35,604	36,447
FROM STATUS POP	37,348	35,325	23,850	12,978	7,889	5,209	3,797
FROM ADMISSIONS	-	860	11,448	22,530	27,769	30,395	32,650
END OF MONTH POPULATION	100,894	101,840	102,576	103,408	104,812	107,333	110,355
September 09 CJEC	100,894	103,410	104,698	106,114	108,640	111,710	115,532
Proposed over/(under) September 2009 CJEC	-	(1,570)	(2,122)	(2,706)	(3,828)	(4,377)	(5,177)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,299	3,095	3,366	3,384	2,712	3,315	2,649	3,152	3,267	3,290	2,959	2,944
NEW COMMITMENTS	3,178	2,980	3,228	3,272	2,618	3,211	2,558	3,060	3,165	3,172	2,872	2,846
TECHNICAL VIOLATORS	121	115	138	112	94	104	91	92	102	118	87	98
CONTROL RELEASE	-	-	-	-	-	-	-	-	1	1	-	-
CONDITIONAL RELEASE	121	115	138	112	94	104	91	92	101	117	87	98
LOSSES	3,256	3,139	3,008	3,138	2,962	3,125	2,929	2,736	3,018	3,067	3,047	3,061
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	12	27	42	50	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,721	2,988	3,022	2,994	3,003
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,546	2,849	2,844	2,781	2,748
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	75	139	178	213	255
END OF MONTH POPULATION	100,937	100,893	101,251	101,497	101,247	101,437	101,157	101,573	101,822	102,045	101,957	101,840
September 09 CJEC								102,416	102,720	103,172	103,302	103,410
Proposed over/(under) September 2009 CJEC								(843)	(898)	(1,127)	(1,345)	(1,570)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,236	3,026	3,312	3,335	2,667	3,276	2,622	3,122	3,243	3,270	2,939	2,927
NEW COMMITMENTS	3,118	2,914	3,177	3,226	2,575	3,176	2,533	3,032	3,144	3,155	2,854	2,831
TECHNICAL VIOLATORS	118	112	135	109	92	100	89	90	99	115	85	96
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	117	111	134	108	92	100	89	90	99	114	85	96
LOSSES	2,967	3,060	2,917	2,975	2,995	3,145	3,081	2,814	3,146	3,067	3,039	3,033
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	70	77	80	78	77	75	74	75	79	78	79
END OF SENTENCE	2,901	2,987	2,837	2,892	2,914	3,065	3,003	2,737	3,068	2,985	2,958	2,951
FROM STATUS POP	2,623	2,610	2,320	2,214	2,091	2,094	1,933	1,568	1,799	1,629	1,521	1,448
FROM ADMISSIONS	278	377	517	678	823	971	1,070	1,169	1,269	1,356	1,437	1,503
END OF MONTH POPULATION	102,109	102,075	102,470	102,830	102,502	102,633	102,174	102,482	102,579	102,782	102,682	102,576
September 09 CJEC	103,499	103,365	103,489	104,103	104,000	103,966	103,843	104,137	104,299	104,583	104,661	104,698
Proposed over/(under) September 2009 CJEC	(1,390)	(1,290)	(1,019)	(1,273)	(1,498)	(1,333)	(1,669)	(1,655)	(1,720)	(1,801)	(1,979)	(2,122)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,267	3,056	3,346	3,374	2,694	3,318	2,651	3,162	3,286	3,314	2,977	2,966
NEW COMMITMENTS	3,151	2,946	3,215	3,267	2,604	3,219	2,564	3,074	3,188	3,201	2,894	2,872
TECHNICAL VIOLATORS	116	110	131	107	90	99	87	88	98	113	83	94
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	115	109	130	106	90	99	87	88	98	112	83	94
LOSSES	3,028	3,024	3,036	3,134	3,030	3,034	3,042	3,004	3,051	3,028	3,105	3,063
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	81	85	89	91	89	87	85	83	84	87	87	87
END OF SENTENCE	2,944	2,936	2,944	3,040	2,938	2,944	2,954	2,918	2,964	2,938	3,015	2,973
FROM STATUS POP	1,400	1,321	1,252	1,264	1,124	1,071	1,041	958	945	868	905	829
FROM ADMISSIONS	1,544	1,615	1,692	1,776	1,814	1,873	1,913	1,960	2,019	2,070	2,110	2,144
END OF MONTH POPULATION	102,815	102,847	103,157	103,397	103,061	103,345	102,954	103,112	103,347	103,633	103,505	103,408
September 09 CJEC	104,751	104,619	104,733	105,252	105,094	105,164	105,122	105,289	105,506	105,881	106,031	106,114
Proposed over/(under) September 2009 CJEC	(1,936)	(1,772)	(1,576)	(1,855)	(2,033)	(1,819)	(2,168)	(2,177)	(2,159)	(2,248)	(2,526)	(2,706)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,333	3,119	3,418	3,447	2,752	3,392	2,711	3,235	3,360	3,387	3,046	3,032
NEW COMMITMENTS	3,219	3,011	3,288	3,342	2,664	3,294	2,625	3,148	3,264	3,276	2,964	2,940
TECHNICAL VIOLATORS	114	108	130	105	88	98	86	87	96	111	82	92
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	113	107	129	104	88	98	86	87	96	110	82	92
LOSSES	3,092	3,065	3,076	3,130	3,054	3,093	3,075	2,994	3,058	3,086	3,101	3,004
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	89	93	98	100	98	96	95	93	92	94	94	92
END OF SENTENCE	3,000	2,969	2,975	3,027	2,953	2,994	2,977	2,898	2,963	2,989	3,004	2,909
FROM STATUS POP	834	770	740	752	666	675	649	553	584	585	590	491
FROM ADMISSIONS	2,166	2,199	2,235	2,275	2,287	2,319	2,328	2,345	2,379	2,404	2,414	2,418
END OF MONTH POPULATION	103,649	103,703	104,045	104,362	104,060	104,359	103,995	104,236	104,538	104,839	104,784	104,812
September 09 CJEC	106,235	106,177	106,363	107,061	107,030	107,155	107,162	107,464	107,805	108,272	108,436	108,640
Proposed over/(under) September 2009 CJEC	(2,586)	(2,474)	(2,318)	(2,699)	(2,970)	(2,796)	(3,167)	(3,228)	(3,267)	(3,433)	(3,652)	(3,828)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,427	3,208	3,513	3,546	2,831	3,489	2,787	3,326	3,458	3,485	3,134	3,121
NEW COMMITMENTS	3,315	3,101	3,385	3,442	2,744	3,393	2,703	3,241	3,363	3,376	3,053	3,030
TECHNICAL VIOLATORS	112	107	128	104	87	96	84	85	95	109	81	91
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	111	106	127	103	87	96	84	85	95	108	81	91
LOSSES	3,085	3,066	3,070	3,091	3,025	3,030	3,059	3,015	3,052	3,106	3,105	3,100
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	98	102	104	101	99	97	94	93	95	94	93
END OF SENTENCE	2,988	2,965	2,965	2,984	2,921	2,928	2,959	2,918	2,956	3,008	3,008	3,004
FROM STATUS POP	562	525	506	495	428	405	425	363	366	392	379	363
FROM ADMISSIONS	2,426	2,440	2,459	2,489	2,493	2,523	2,534	2,555	2,590	2,616	2,629	2,641
END OF MONTH POPULATION	105,154	105,296	105,739	106,194	106,000	106,459	106,187	106,498	106,904	107,283	107,312	107,333
September 09 CJEC	108,866	108,878	109,119	109,883	109,842	110,025	110,081	110,401	110,769	111,272	111,506	111,710
Proposed over/(under) September 2009 CJEC	(3,712)	(3,582)	(3,380)	(3,689)	(3,842)	(3,566)	(3,894)	(3,903)	(3,865)	(3,989)	(4,194)	(4,377)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,544	3,316	3,632	3,667	2,928	3,608	2,883	3,442	3,575	3,604	3,242	3,228
NEW COMMITMENTS	3,433	3,211	3,506	3,565	2,842	3,513	2,800	3,358	3,482	3,496	3,163	3,138
TECHNICAL VIOLATORS	111	105	126	102	86	95	83	84	93	108	79	90
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	110	104	125	101	86	95	83	84	93	107	79	90
LOSSES	3,147	3,085	3,098	3,165	3,138	3,135	3,137	3,119	3,150	3,152	3,158	3,163
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	98	102	104	101	99	96	94	93	95	94	93
END OF SENTENCE	3,049	2,984	2,993	3,058	3,034	3,033	3,038	3,022	3,054	3,054	3,061	3,067
FROM STATUS POP	397	330	323	358	333	313	315	286	295	281	280	286
FROM ADMISSIONS	2,652	2,654	2,670	2,700	2,701	2,720	2,723	2,736	2,759	2,773	2,781	2,781
END OF MONTH POPULATION	107,730	107,961	108,495	108,997	108,787	109,260	109,006	109,329	109,754	110,206	110,290	110,355
September 09 CJEC	111,965	112,018	112,297	113,125	113,121	113,348	113,492	113,853	114,279	114,860	115,210	115,532
Proposed over/(under) September 2009 CJEC	(4,235)	(4,057)	(3,802)	(4,128)	(4,334)	(4,088)	(4,486)	(4,524)	(4,525)	(4,654)	(4,920)	(5,177)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
FISCAL YEAR FORECAST
FEA

	FY 08-09 ACTUAL	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
ADMISSIONS	40,050	37,402	37,452	38,182	39,047	40,209	41,661
NEW COMMITMENTS	38,735	36,130	36,212	36,966	37,850	39,030	40,499
TECHNICAL VIOLATORS	1,315	1,272	1,240	1,216	1,197	1,179	1,162
CONTROL RELEASE	5	2	5	5	5	5	5
CONDITIONAL RELEASE	1,310	1,270	1,235	1,211	1,192	1,174	1,157
LOSSES	37,348	36,382	36,202	36,896	37,366	37,463	38,406
PAROLES	-	15	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	186	905	1,035	1,134	1,164	1,164
END OF SENTENCE	37,348	36,181	35,261	35,825	36,196	36,263	37,206
FROM STATUS POP	37,348	35,325	23,850	12,978	7,889	5,209	3,797
FROM ADMISSIONS	-	856	11,411	22,847	28,307	31,054	33,409
END OF MONTH POPULATION	100,894	101,914	103,164	104,449	106,131	108,876	112,131
September 09 CJEC	100,894	103,410	104,698	106,114	108,640	111,710	115,532
Proposed over/(under) September 2009 CJEC	-	(1,496)	(1,534)	(1,665)	(2,509)	(2,834)	(3,401)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,299	3,095	3,366	3,384	2,712	3,315	2,649	3,059	3,309	3,211	3,048	2,954
NEW COMMITMENTS	3,178	2,980	3,228	3,272	2,618	3,211	2,558	2,967	3,207	3,093	2,961	2,856
TECHNICAL VIOLATORS	121	115	138	112	94	104	91	92	102	118	87	98
CONTROL RELEASE	-	-	-	-	-	-	-	-	1	1	-	-
CONDITIONAL RELEASE	121	115	138	112	94	104	91	92	101	117	87	98
LOSSES	3,256	3,139	3,008	3,138	2,962	3,125	2,929	2,634	3,017	3,065	3,047	3,062
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	12	27	42	50	55
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,619	2,987	3,020	2,994	3,004
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,546	2,849	2,844	2,781	2,748
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	73	138	176	213	256
END OF MONTH POPULATION	100,937	100,893	101,251	101,497	101,247	101,437	101,157	101,582	101,875	102,020	102,022	101,914
September 09 CJEC								102,416	102,720	103,172	103,302	103,410
Proposed over/(under) September 2009 CJEC								(634)	(845)	(1,152)	(1,280)	(1,496)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,021	3,162	3,151	3,425	2,892	2,905	2,923	3,063	3,313	3,214	3,253	3,131
NEW COMMITMENTS	2,903	3,050	3,016	3,316	2,800	2,805	2,834	2,973	3,214	3,099	3,168	3,035
TECHNICAL VIOLATORS	118	112	135	109	92	100	89	90	99	115	85	96
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	117	111	134	108	92	100	89	90	99	114	85	96
LOSSES	2,960	3,057	2,910	2,969	2,996	3,134	3,079	2,810	3,141	3,061	3,043	3,042
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	63	70	77	80	78	77	75	74	75	79	78	79
END OF SENTENCE	2,894	2,984	2,830	2,886	2,915	3,054	3,001	2,733	3,063	2,979	2,962	2,960
FROM STATUS POP	2,623	2,610	2,320	2,214	2,091	2,094	1,933	1,568	1,799	1,629	1,521	1,448
FROM ADMISSIONS	271	374	510	672	824	960	1,068	1,165	1,264	1,350	1,441	1,512
END OF MONTH POPULATION	101,975	102,080	102,321	102,777	102,673	102,443	102,287	102,540	102,712	102,865	103,075	103,164
September 09 CJEC	103,499	103,365	103,489	104,103	104,000	103,966	103,843	104,137	104,299	104,583	104,661	104,698
Proposed over/(under) September 2009 CJEC	(1,524)	(1,285)	(1,168)	(1,326)	(1,327)	(1,523)	(1,556)	(1,597)	(1,587)	(1,718)	(1,586)	(1,534)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,253	3,479	3,077	3,203	3,152	3,464	2,929	2,935	2,974	3,131	3,345	3,239
NEW COMMITMENTS	3,137	3,369	2,946	3,096	3,062	3,365	2,842	2,847	2,876	3,018	3,262	3,145
TECHNICAL VIOLATORS	116	110	131	107	90	99	87	88	98	113	83	94
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	115	109	130	106	90	99	87	88	98	112	83	94
LOSSES	3,034	3,042	3,044	3,138	3,059	3,067	3,083	3,042	3,078	3,055	3,144	3,110
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	81	85	89	91	89	87	85	83	84	87	87	87
END OF SENTENCE	2,950	2,954	2,952	3,044	2,967	2,977	2,995	2,956	2,991	2,965	3,054	3,020
FROM STATUS POP	1,400	1,321	1,252	1,264	1,124	1,071	1,041	958	945	868	905	829
FROM ADMISSIONS	1,550	1,633	1,700	1,780	1,843	1,906	1,954	1,998	2,046	2,097	2,149	2,191
END OF MONTH POPULATION	103,382	103,820	103,853	103,918	104,011	104,408	104,254	104,147	104,043	104,119	104,320	104,449
September 09 CJEC	104,751	104,619	104,733	105,252	105,094	105,164	105,122	105,289	105,506	105,881	106,031	106,114
Proposed over/(under) September 2009 CJEC	(1,369)	(799)	(880)	(1,334)	(1,083)	(756)	(868)	(1,142)	(1,463)	(1,762)	(1,711)	(1,665)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,310	3,541	3,150	3,278	3,226	3,547	2,999	3,005	3,044	3,204	3,426	3,316
NEW COMMITMENTS	3,196	3,433	3,020	3,173	3,138	3,449	2,913	2,918	2,948	3,093	3,344	3,224
TECHNICAL VIOLATORS	114	108	130	105	88	98	86	87	96	111	82	92
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	113	107	129	104	88	98	86	87	96	110	82	92
LOSSES	3,136	3,119	3,117	3,154	3,092	3,134	3,127	3,047	3,100	3,125	3,151	3,064
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	89	93	98	100	98	96	95	93	92	94	94	92
END OF SENTENCE	3,044	3,023	3,016	3,051	2,991	3,035	3,029	2,951	3,005	3,028	3,054	2,969
FROM STATUS POP	834	770	740	752	666	675	649	553	584	585	590	491
FROM ADMISSIONS	2,210	2,253	2,276	2,299	2,325	2,360	2,380	2,398	2,421	2,443	2,464	2,478
END OF MONTH POPULATION	104,623	105,046	105,079	105,203	105,337	105,751	105,623	105,580	105,525	105,604	105,879	106,131
September 09 CJEC	106,235	106,177	106,363	107,061	107,030	107,155	107,162	107,464	107,805	108,272	108,436	108,640
Proposed over/(under) September 2009 CJEC	(1,612)	(1,131)	(1,284)	(1,858)	(1,693)	(1,404)	(1,539)	(1,884)	(2,280)	(2,668)	(2,557)	(2,509)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,425	3,666	3,239	3,372	3,319	3,649	3,084	3,090	3,132	3,295	3,525	3,412
NEW COMMITMENTS	3,313	3,559	3,111	3,268	3,232	3,553	3,000	3,005	3,037	3,186	3,444	3,321
TECHNICAL VIOLATORS	112	107	128	104	87	96	84	85	95	109	81	91
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	111	106	127	103	87	96	84	85	95	108	81	91
LOSSES	3,145	3,134	3,120	3,123	3,073	3,081	3,122	3,078	3,104	3,154	3,163	3,166
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	94	98	102	104	101	99	97	94	93	95	94	93
END OF SENTENCE	3,048	3,033	3,015	3,016	2,969	2,979	3,022	2,981	3,008	3,056	3,066	3,070
FROM STATUS POP	562	525	506	495	428	405	425	363	366	392	379	363
FROM ADMISSIONS	2,486	2,508	2,509	2,521	2,541	2,574	2,597	2,618	2,642	2,664	2,687	2,707
END OF MONTH POPULATION	106,411	106,943	107,061	107,311	107,557	108,125	108,087	108,100	108,128	108,269	108,630	108,876
September 09 CJEC	108,866	108,878	109,119	109,883	109,842	110,025	110,081	110,401	110,769	111,272	111,506	111,710
Proposed over/(under) September 2009 CJEC	(2,455)	(1,935)	(2,058)	(2,572)	(2,285)	(1,900)	(1,994)	(2,301)	(2,641)	(3,003)	(2,876)	(2,834)

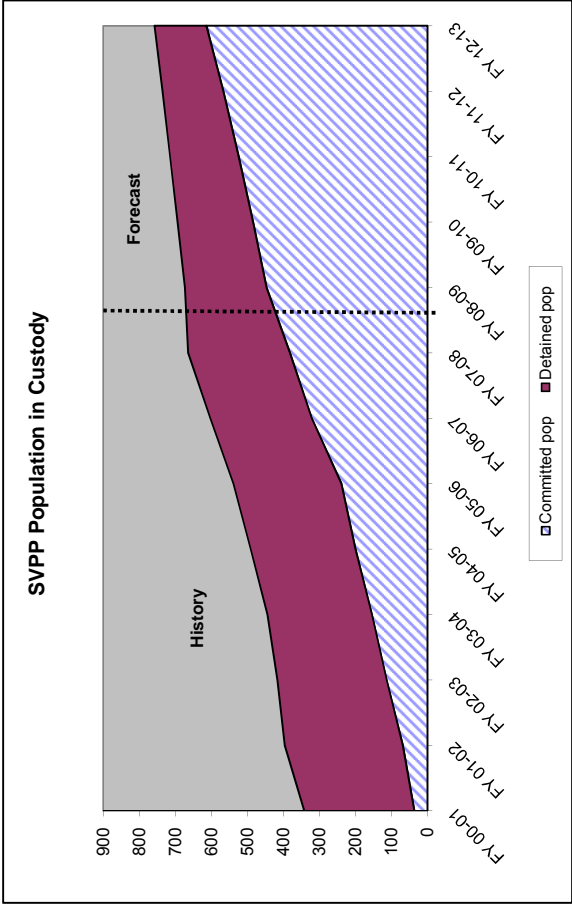
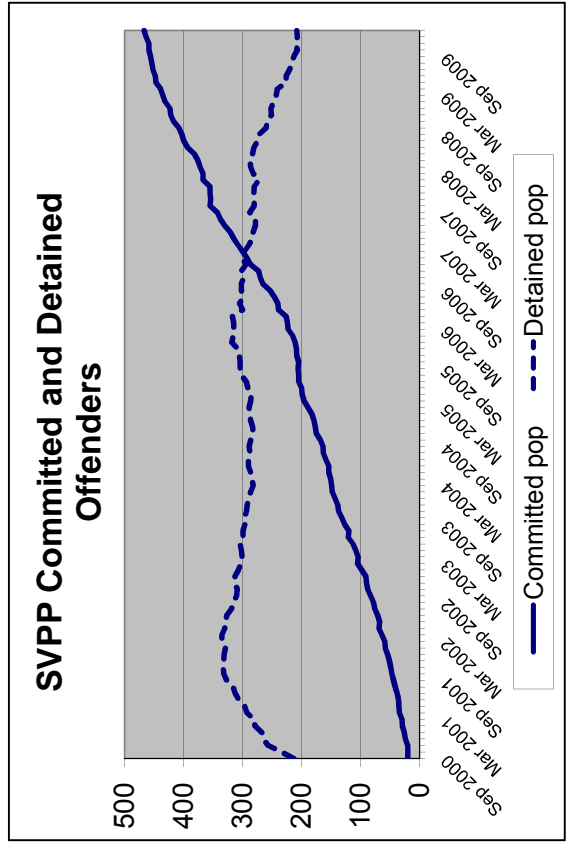
CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 19, 2010
DETAILED MONTHLY FORECAST
FEA

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,590	3,842	3,345	3,485	3,432	3,772	3,188	3,195	3,236	3,406	3,643	3,527
NEW COMMITMENTS	3,479	3,737	3,219	3,383	3,346	3,677	3,105	3,111	3,143	3,298	3,564	3,437
TECHNICAL VIOLATORS	111	105	126	102	86	95	83	84	93	108	79	90
CONTROL RELEASE	1	1	1	1	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	110	104	125	101	86	95	83	84	93	107	79	90
LOSSES	3,214	3,160	3,155	3,202	3,190	3,192	3,209	3,193	3,213	3,210	3,226	3,242
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	95	98	102	104	101	99	96	94	93	95	94	93
END OF SENTENCE	3,116	3,059	3,050	3,095	3,086	3,090	3,110	3,096	3,117	3,112	3,129	3,146
FROM STATUS POP	397	330	323	358	333	313	315	286	295	281	280	286
FROM ADMISSIONS	2,719	2,729	2,727	2,737	2,753	2,777	2,795	2,810	2,822	2,831	2,849	2,860
END OF MONTH POPULATION	109,252	109,934	110,124	110,407	110,649	111,229	111,208	111,210	111,233	111,429	111,846	112,131
September 09 CJEC	111,965	112,018	112,297	113,125	113,121	113,348	113,492	113,853	114,279	114,860	115,210	115,532
Proposed over/(under) September 2009 CJEC	(2,713)	(2,084)	(2,173)	(2,718)	(2,472)	(2,119)	(2,284)	(2,643)	(3,046)	(3,431)	(3,364)	(3,401)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for the February 19, 2010 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
Commitments	25	36	54	49	54	52	105	93	106	80	87	94	102
Releases	2	4	9	8	8	13	23	32	41	43	47	51	55
June 30th Committed Population	36	68	113	154	200	239	321	382	447	484	524	567	614
Change		32	45	41	46	39	82	61	65	37	40	43	47
Percent Change		88.9%	66.2%	36.3%	29.9%	19.5%	34.3%	19.0%	17.0%	8.3%	8.3%	8.2%	8.3%
June 30th Detained Population	306	328	304	290	291	300	282	283	227	210	191	169	144
Change		22	-24	-14	1	9	-18	1	-56	-17	-19	-22	-25
Percent Change		7.2%	-7.3%	-4.6%	0.3%	3.1%	-6.0%	0.4%	-19.8%	-7.5%	-9.0%	-11.5%	-14.8%
June 30th Population in Custody	342	396	417	444	491	539	603	665	674	694	715	736	758
Change		54	21	27	47	48	64	62	9	20	21	21	22
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	3.0%	3.0%	2.9%	3.0%
June 30th Population in Custody-- September 2009 CJEC	342	396	417	444	491	539	603	665	674	720	766	811	857
February 2010 Projected Population over (under) September 2009 CJEC										-26	-51	-75	-99



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	