

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, October 19, 2010

The Criminal Justice Estimating Conference convened October 19, 2010 to revise the forecast of prison admissions and populations. During the eight months monitored since the February conference, admissions totaled 25,197, or 294 above the estimate. The population at the end of September 2010 was 102,440, or 131 above the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes decreased by 4.8 percent in the first six months of 2010 compared to the same period in 2009. Felony filings declined by 8.6 percent and guilty dispositions decreased by 13.8 percent in 2009 over 2008. New commitments decreased by 5.9 percent in FY 2009-10 over the prior fiscal year.

There were 720 fewer technical violators admitted to prison in FY 2009-10 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2009-10 by 1,177 from the FY 2008-09 level and the average sentence length for new commitments increased from 55.7 months in FY 2008-09 to 59.1 months in FY 2009-10.

The conferees adopted a forecast which assumes a 3.7 percent decrease in total admissions in FY 10-11 and a .4 percent increase in FY 11-12. Total admissions increase gradually growing by 2.4 percent in FY 15-16.

The projected prison population is expected to grow each year; however, the new forecast is 169 lower than the February forecast at the end of FY 10-11 and 4,577 lower at the end of FY 14-15.

| Year | Admissions | Releases | End of year pop | End of year over (under) February 2010 CJEC |
|----------|------------|----------|-----------------|---|
| FY 10-11 | 36,394 | 35,672 | 102,954 | (169) |
| FY 11-12 | 36,554 | 35,983 | 103,525 | (785) |
| FY 12-13 | 37,070 | 36,212 | 104,383 | (1,572) |
| FY 13-14 | 37,773 | 36,933 | 105,223 | (3,298) |
| FY 14-15 | 38,584 | 36,874 | 106,933 | (4,577) |
| FY 15-16 | 39,507 | 37,262 | 109,178 | |

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD February 19, 2010 versus October 19, 2010**

Forecast adopted at the Conference
held February 19, 2010

Forecast adopted at the Conference
held October 19, 2010

| Year | Admissions | Releases | End of Year Pop | Admissions | Releases | End of Year Pop | Difference |
|------------|------------|----------|--------------------|------------|----------|--------------------|------------|
| FY 2009-10 | 37,402 | 36,382 | 101,914 | 37,788 | 36,450 | 102,232 | 318 |
| FY 2010-11 | 37,404 | 36,195 | 103,123 | 36,394 | 35,672 | 102,954 | -169 |
| FY 2011-12 | 37,930 | 36,743 | 104,310 | 36,554 | 35,983 | 103,525 | -785 |
| FY 2012-13 | 38,811 | 37,166 | 105,955 | 37,070 | 36,212 | 104,383 | -1,572 |
| FY 2013-14 | 39,778 | 37,212 | 108,521 | 37,773 | 36,933 | 105,223 | -3,298 |
| FY 2014-15 | 41,024 | 38,035 | 111,510 | 38,584 | 36,874 | 106,933 | -4,577 |
| FY 2015-16 | | | | 39,507 | 37,262 | 109,178 | |

PRIOR FORECAST

NEW FORECAST

| Month | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop | End of Month Difference |
|----------|------------|----------|---------------------|------------|----------|---------------------|-------------------------------|
| JUL 09 | 3,299 | 3,256 | 100,937 | 3,299 | 3,256 | 100,937 | 0 |
| AUG 09 | 3,095 | 3,139 | 100,893 | 3,095 | 3,139 | 100,893 | 0 |
| SEP 09 | 3,366 | 3,008 | 101,251 | 3,366 | 3,008 | 101,251 | 0 |
| OCT 09 | 3,384 | 3,138 | 101,497 | 3,384 | 3,138 | 101,497 | 0 |
| NOV 09 | 2,712 | 2,962 | 101,247 | 2,712 | 2,962 | 101,247 | 0 |
| DEC 09 | 3,315 | 3,125 | 101,437 | 3,315 | 3,125 | 101,437 | 0 |
| JAN 2010 | 2,649 | 2,929 | 101,157 | 2,658 | 2,938 | 101,157 | 0 |
| FEB 10 | 3,059 | 2,634 | 101,582 | 3,102 | 2,792 | 101,467 | -115 |
| MAR 10 | 3,309 | 3,017 | 101,875 | 3,599 | 3,040 | 102,026 | 151 |
| APR 10 | 3,211 | 3,065 | 102,020 | 3,062 | 3,069 | 102,019 | -1 |
| MAY 10 | 3,048 | 3,047 | 102,022 | 3,020 | 2,953 | 102,086 | 64 |
| JUN 10 | 2,954 | 3,062 | 101,914 | 3,176 | 3,030 | 102,232 | 318 |

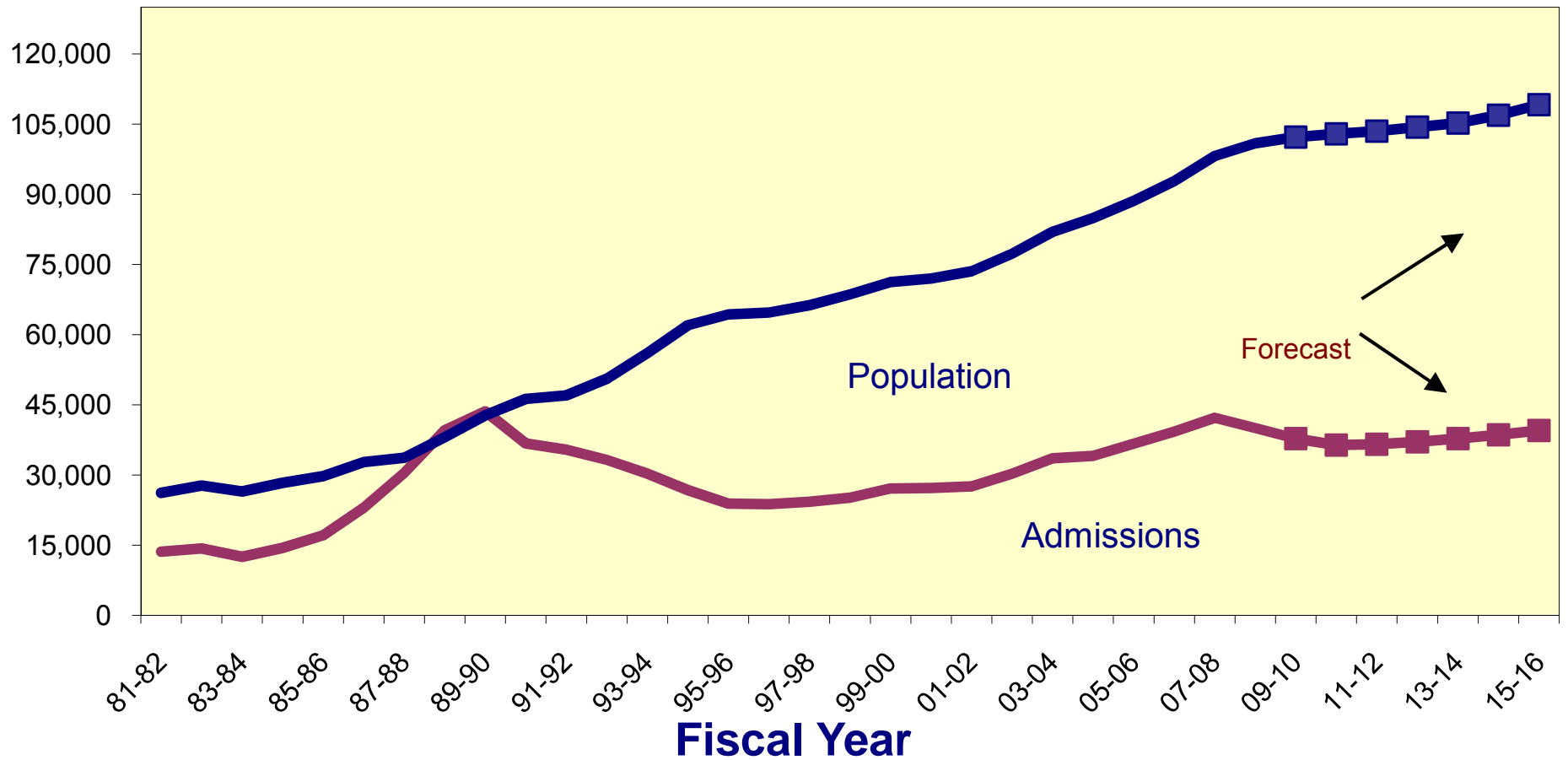
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

| Month | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop | End of Month Difference |
|--------------|-------------------|-----------------|-----------------------------|-------------------|-----------------|-----------------------------|--|
| JUL 10 | 3,017 | 2,960 | 101,971 | 3,120 | 2,978 | 102,374 | 403 |
| AUG 10 | 3,158 | 3,057 | 102,072 | 2,928 | 3,111 | 102,191 | 119 |
| SEP 10 | 3,147 | 2,910 | 102,309 | 3,190 | 2,941 | 102,440 | 131 |
| OCT 10 | 3,421 | 2,969 | 102,761 | 3,132 | 3,003 | 102,569 | -191 |
| NOV 10 | 2,888 | 2,996 | 102,652 | 2,692 | 2,886 | 102,375 | -278 |
| DEC 10 | 2,901 | 3,133 | 102,420 | 3,173 | 3,112 | 102,437 | 16 |
| JAN 2011 | 2,919 | 3,078 | 102,261 | 2,668 | 2,966 | 102,138 | -123 |
| FEB 11 | 3,059 | 2,809 | 102,511 | 3,072 | 2,720 | 102,490 | -21 |
| MAR 11 | 3,309 | 3,140 | 102,680 | 3,366 | 3,000 | 102,857 | 177 |
| APR 11 | 3,210 | 3,060 | 102,830 | 3,103 | 2,986 | 102,974 | 144 |
| MAY 11 | 3,249 | 3,042 | 103,037 | 2,940 | 3,031 | 102,884 | -153 |
| JUN 11 | 3,127 | 3,041 | 103,123 | 3,008 | 2,938 | 102,954 | -169 |
| JUL 11 | 3,058 | 3,027 | 103,154 | 3,148 | 3,041 | 103,061 | -93 |
| AUG 11 | 3,202 | 3,029 | 103,327 | 2,959 | 3,010 | 103,010 | -317 |
| SEP 11 | 3,189 | 3,038 | 103,478 | 3,206 | 2,921 | 103,295 | -183 |
| OCT 11 | 3,468 | 3,140 | 103,806 | 3,359 | 3,074 | 103,580 | -226 |
| NOV 11 | 2,928 | 3,051 | 103,683 | 2,673 | 3,023 | 103,230 | -453 |
| DEC 11 | 2,943 | 3,043 | 103,583 | 3,156 | 2,942 | 103,444 | -139 |
| JAN 2012 | 2,960 | 3,063 | 103,480 | 2,649 | 2,969 | 103,124 | -356 |
| FEB 12 | 3,103 | 3,025 | 103,558 | 3,055 | 2,939 | 103,240 | -318 |
| MAR 12 | 3,357 | 3,068 | 103,847 | 3,351 | 2,981 | 103,610 | -237 |
| APR 12 | 3,255 | 3,044 | 104,058 | 3,085 | 2,979 | 103,716 | -341 |
| MAY 12 | 3,295 | 3,127 | 104,226 | 2,922 | 3,060 | 103,579 | -647 |
| JUN 12 | 3,172 | 3,088 | 104,310 | 2,990 | 3,044 | 103,525 | -785 |
| JUL 12 | 3,129 | 3,109 | 104,330 | 3,193 | 3,016 | 103,702 | -628 |
| AUG 12 | 3,276 | 3,087 | 104,519 | 3,001 | 3,026 | 103,677 | -842 |
| SEP 12 | 3,263 | 3,096 | 104,686 | 3,250 | 2,972 | 103,955 | -731 |
| OCT 12 | 3,549 | 3,151 | 105,084 | 3,407 | 3,046 | 104,316 | -767 |
| NOV 12 | 2,996 | 3,089 | 104,991 | 2,710 | 2,966 | 104,060 | -931 |
| DEC 12 | 3,011 | 3,118 | 104,884 | 3,201 | 3,004 | 104,258 | -626 |
| JAN 2013 | 3,029 | 3,111 | 104,802 | 2,686 | 3,073 | 103,870 | -931 |
| FEB 13 | 3,175 | 3,029 | 104,948 | 3,098 | 2,943 | 104,025 | -923 |
| MAR 13 | 3,435 | 3,087 | 105,296 | 3,397 | 3,043 | 104,379 | -917 |
| APR 13 | 3,330 | 3,114 | 105,512 | 3,129 | 3,024 | 104,484 | -1,027 |
| MAY 13 | 3,373 | 3,134 | 105,751 | 2,964 | 3,070 | 104,379 | -1,372 |
| JUN 13 | 3,245 | 3,041 | 105,955 | 3,033 | 3,029 | 104,383 | -1,572 |

| PRIOR FORECAST | | | | NEW FORECAST | | | End of |
|----------------|------------|----------|---------------------|--------------|----------|---------------------|---------------------|
| Month | Admissions | Releases | End of Month Pop | Admissions | Releases | End of Month Pop | Month Difference |
| JUL 13 | 3,206 | 3,113 | 106,048 | 3,253 | 3,060 | 104,576 | -1,472 |
| AUG 13 | 3,358 | 3,097 | 106,309 | 3,058 | 3,138 | 104,496 | -1,813 |
| SEP 13 | 3,343 | 3,099 | 106,553 | 3,312 | 3,028 | 104,780 | -1,773 |
| OCT 13 | 3,640 | 3,121 | 107,072 | 3,472 | 3,090 | 105,162 | -1,910 |
| NOV 13 | 3,070 | 3,069 | 107,073 | 2,762 | 3,084 | 104,840 | -2,233 |
| DEC 13 | 3,084 | 3,061 | 107,096 | 3,262 | 3,084 | 105,017 | -2,078 |
| JAN 2014 | 3,104 | 3,100 | 107,100 | 2,737 | 3,073 | 104,682 | -2,418 |
| FEB 14 | 3,254 | 3,054 | 107,300 | 3,156 | 3,029 | 104,808 | -2,492 |
| MAR 14 | 3,522 | 3,085 | 107,737 | 3,462 | 3,077 | 105,193 | -2,544 |
| APR 14 | 3,413 | 3,136 | 108,014 | 3,190 | 3,070 | 105,312 | -2,701 |
| MAY 14 | 3,458 | 3,140 | 108,332 | 3,020 | 3,089 | 105,244 | -3,088 |
| JUN 14 | 3,326 | 3,137 | 108,521 | 3,090 | 3,111 | 105,223 | -3,298 |
| JUL 14 | 3,305 | 3,175 | 108,651 | 3,323 | 3,100 | 105,446 | -3,205 |
| AUG 14 | 3,463 | 3,115 | 109,000 | 3,123 | 3,050 | 105,519 | -3,480 |
| SEP 14 | 3,447 | 3,126 | 109,321 | 3,382 | 3,023 | 105,878 | -3,442 |
| OCT 14 | 3,754 | 3,193 | 109,881 | 3,546 | 3,084 | 106,340 | -3,539 |
| NOV 14 | 3,166 | 3,180 | 109,867 | 2,821 | 3,040 | 106,122 | -3,745 |
| DEC 14 | 3,181 | 3,165 | 109,883 | 3,333 | 3,059 | 106,395 | -3,487 |
| JAN 2015 | 3,201 | 3,177 | 109,907 | 2,796 | 3,079 | 106,113 | -3,794 |
| FEB 15 | 3,357 | 3,156 | 110,108 | 3,223 | 3,049 | 106,287 | -3,821 |
| MAR 15 | 3,632 | 3,181 | 110,559 | 3,537 | 3,104 | 106,719 | -3,840 |
| APR 15 | 3,520 | 3,180 | 110,899 | 3,258 | 3,087 | 106,890 | -4,009 |
| MAY 15 | 3,567 | 3,189 | 111,277 | 3,086 | 3,086 | 106,890 | -4,387 |
| JUN 15 | 3,431 | 3,198 | 111,510 | 3,156 | 3,113 | 106,933 | -4,577 |

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
PRIOR YEAR ACTUALS**

| | JUL 09 | AUG 09 | SEP 09 | OCT 09 | NOV 09 | DEC 09 | JAN 10 | FEB 10 | MAR 10 | APR 10 | MAY 10 | JUN 10 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,299 | 3,095 | 3,366 | 3,384 | 2,712 | 3,315 | 2,658 | 3,102 | 3,599 | 3,062 | 3,020 | 3,176 |
| NEW COMMITMENTS | 3,178 | 2,980 | 3,228 | 3,272 | 2,618 | 3,211 | 2,566 | 2,979 | 3,474 | 2,958 | 2,915 | 3,065 |
| TECHNICAL VIOLATORS | 121 | 115 | 138 | 112 | 94 | 104 | 92 | 123 | 125 | 104 | 105 | 111 |
| CONTROL RELEASE | - | - | - | - | - | - | 1 | - | - | - | - | 2 |
| CONDITIONAL RELEASE | 121 | 115 | 138 | 112 | 94 | 104 | 91 | 123 | 125 | 104 | 105 | 109 |
| LOSSES | 3,256 | 3,139 | 3,008 | 3,138 | 2,962 | 3,125 | 2,938 | 2,792 | 3,040 | 3,069 | 2,953 | 3,030 |
| PAROLES | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF SENTENCE | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM STATUS POP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM ADMISSIONS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF MONTH POPULATION | 100,937 | 100,893 | 101,251 | 101,497 | 101,247 | 101,437 | 101,157 | 101,467 | 102,026 | 102,019 | 102,086 | 102,232 |

February 2010 CJEC

Proposed over/(under) February 2010 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
FISCAL YEAR FORECAST
FINAL

| | FY 09-10 ACTUAL | FY 10-11 | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|--|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ADMISSIONS | 37,788 | 36,394 | 36,554 | 37,070 | 37,773 | 38,584 | 39,507 |
| NEW COMMITMENTS | 36,444 | 35,068 | 35,243 | 35,772 | 36,487 | 37,308 | 38,241 |
| TECHNICAL VIOLATORS | 1,344 | 1,326 | 1,311 | 1,298 | 1,286 | 1,276 | 1,266 |
| CONTROL RELEASE | 3 | 4 | 3 | 3 | 3 | 3 | 4 |
| CONDITIONAL RELEASE | 1,341 | 1,322 | 1,308 | 1,295 | 1,283 | 1,273 | 1,262 |
| LOSSES | 36,450 | 35,672 | 35,983 | 36,212 | 36,933 | 36,874 | 37,262 |
| PAROLES | - | 27 | 36 | 36 | 36 | 36 | 78 |
| FROM NEW TECH. VIOLATORS | - | 473 | 1,114 | 1,301 | 1,292 | 1,280 | 1,287 |
| END OF SENTENCE | 21,566 | 34,957 | 34,833 | 34,875 | 35,605 | 35,558 | 35,897 |
| FROM STATUS POP | 21,566 | 32,299 | 19,397 | 10,996 | 7,084 | 4,639 | 3,487 |
| FROM ADMISSIONS | - | 2,658 | 15,436 | 23,879 | 28,521 | 30,919 | 32,410 |
| END OF MONTH POPULATION | 102,232 | 102,954 | 103,525 | 104,383 | 105,223 | 106,933 | 109,178 |
| February 2010 CJEC | | 103,123 | 104,310 | 105,955 | 108,521 | 111,510 | |
| Proposed over/(under) February 2010 CJEC | | (169) | (785) | (1,572) | (3,298) | (4,577) | |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FINAL

| | JUL 10 | AUG 10 | SEP 10 | OCT 10 | NOV 10 | DEC 10 | JAN 11 | FEB 11 | MAR 11 | APR 11 | MAY 11 | JUN 11 |
|--|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,120 | 2,928 | 3,190 | 3,132 | 2,692 | 3,173 | 2,668 | 3,072 | 3,366 | 3,103 | 2,940 | 3,008 |
| NEW COMMITMENTS | 3,015 | 2,833 | 3,056 | 3,018 | 2,595 | 3,067 | 2,573 | 2,947 | 3,239 | 2,997 | 2,833 | 2,895 |
| TECHNICAL VIOLATORS | 105 | 95 | 134 | 114 | 97 | 106 | 95 | 125 | 127 | 106 | 107 | 113 |
| CONTROL RELEASE | - | - | 1 | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 105 | 95 | 133 | 114 | 96 | 106 | 95 | 124 | 127 | 106 | 106 | 113 |
| LOSSES | 2,978 | 3,111 | 2,941 | 3,003 | 2,886 | 3,112 | 2,966 | 2,720 | 3,000 | 2,986 | 3,031 | 2,938 |
| PAROLES | NA | NA | NA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | 1 | 18 | 50 | 51 | 57 | 64 | 80 | 78 | 74 |
| END OF SENTENCE | NA | NA | NA | 2,784 | 2,865 | 3,059 | 2,912 | 2,660 | 2,933 | 2,903 | 2,950 | 2,861 |
| FROM STATUS POP | NA | NA | NA | 2,705 | 2,736 | 2,894 | 2,719 | 2,421 | 2,622 | 2,502 | 2,451 | 2,219 |
| FROM ADMISSIONS | NA | NA | NA | 79 | 129 | 165 | 193 | 239 | 311 | 401 | 499 | 642 |
| END OF MONTH POPULATION | 102,374 | 102,191 | 102,440 | 102,569 | 102,375 | 102,437 | 102,138 | 102,490 | 102,857 | 102,974 | 102,884 | 102,954 |
| February 2010 CJEC | | | | 102,761 | 102,653 | 102,420 | 102,261 | 102,511 | 102,680 | 102,830 | 103,037 | 103,123 |
| Proposed over/(under) February 2010 CJEC | | | | (191) | (278) | 16 | (123) | (21) | 177 | 144 | (153) | (169) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FINAL

| | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,148 | 2,959 | 3,206 | 3,359 | 2,673 | 3,156 | 2,649 | 3,055 | 3,351 | 3,085 | 2,922 | 2,990 |
| NEW COMMITMENTS | 3,030 | 2,847 | 3,071 | 3,250 | 2,581 | 3,055 | 2,559 | 2,935 | 3,229 | 2,984 | 2,820 | 2,882 |
| TECHNICAL VIOLATORS | 118 | 112 | 135 | 109 | 92 | 101 | 90 | 120 | 122 | 101 | 102 | 108 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 118 | 112 | 135 | 109 | 91 | 101 | 90 | 119 | 122 | 101 | 101 | 108 |
| LOSSES | 3,041 | 3,010 | 2,921 | 3,074 | 3,023 | 2,942 | 2,969 | 2,939 | 2,981 | 2,979 | 3,060 | 3,044 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 82 | 87 | 89 | 91 | 97 | 91 | 88 | 90 | 94 | 102 | 102 | 101 |
| END OF SENTENCE | 2,956 | 2,920 | 2,829 | 2,980 | 2,923 | 2,848 | 2,878 | 2,846 | 2,884 | 2,874 | 2,955 | 2,940 |
| FROM STATUS POP | 2,195 | 2,019 | 1,836 | 1,871 | 1,748 | 1,584 | 1,516 | 1,428 | 1,376 | 1,293 | 1,304 | 1,227 |
| FROM ADMISSIONS | 761 | 901 | 993 | 1,109 | 1,175 | 1,264 | 1,362 | 1,418 | 1,508 | 1,581 | 1,651 | 1,713 |
| END OF MONTH POPULATION | 103,061 | 103,010 | 103,295 | 103,580 | 103,230 | 103,444 | 103,124 | 103,240 | 103,610 | 103,716 | 103,579 | 103,525 |
| February 2010 CJEC | 103,154 | 103,327 | 103,478 | 103,806 | 103,683 | 103,583 | 103,480 | 103,558 | 103,847 | 104,058 | 104,226 | 104,310 |
| Proposed over/(under) February 2010 CJEC | (93) | (317) | (183) | (226) | (453) | (139) | (356) | (318) | (237) | (341) | (647) | (785) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FINAL

| | JUL 12 | AUG 12 | SEP 12 | OCT 12 | NOV 12 | DEC 12 | JAN 13 | FEB 13 | MAR 13 | APR 13 | MAY 13 | JUN 13 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,193 | 3,001 | 3,250 | 3,407 | 2,710 | 3,201 | 2,686 | 3,098 | 3,397 | 3,129 | 2,964 | 3,033 |
| NEW COMMITMENTS | 3,076 | 2,890 | 3,117 | 3,299 | 2,619 | 3,101 | 2,597 | 2,979 | 3,276 | 3,029 | 2,863 | 2,926 |
| TECHNICAL VIOLATORS | 117 | 111 | 133 | 108 | 91 | 100 | 89 | 119 | 121 | 100 | 101 | 107 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 117 | 111 | 133 | 108 | 90 | 100 | 89 | 118 | 121 | 100 | 100 | 107 |
| LOSSES | 3,016 | 3,026 | 2,972 | 3,046 | 2,966 | 3,004 | 3,073 | 2,943 | 3,043 | 3,024 | 3,070 | 3,029 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 103 | 108 | 112 | 112 | 117 | 109 | 104 | 104 | 105 | 112 | 109 | 106 |
| END OF SENTENCE | 2,910 | 2,915 | 2,857 | 2,931 | 2,846 | 2,892 | 2,966 | 2,836 | 2,935 | 2,909 | 2,958 | 2,920 |
| FROM STATUS POP | 1,168 | 1,121 | 1,026 | 1,039 | 932 | 930 | 955 | 792 | 814 | 750 | 775 | 694 |
| FROM ADMISSIONS | 1,742 | 1,794 | 1,831 | 1,892 | 1,914 | 1,962 | 2,011 | 2,044 | 2,121 | 2,159 | 2,183 | 2,226 |
| END OF MONTH POPULATION | 103,702 | 103,677 | 103,955 | 104,316 | 104,060 | 104,258 | 103,870 | 104,025 | 104,379 | 104,484 | 104,379 | 104,383 |
| February 2010 CJEC | 104,330 | 104,519 | 104,686 | 105,084 | 104,991 | 104,884 | 104,802 | 104,948 | 105,296 | 105,512 | 105,751 | 105,955 |
| Proposed over/(under) February 2010 CJEC | (628) | (842) | (731) | (767) | (931) | (626) | (931) | (923) | (917) | (1,027) | (1,372) | (1,572) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FINAL

| | JUL 13 | AUG 13 | SEP 13 | OCT 13 | NOV 13 | DEC 13 | JAN 14 | FEB 14 | MAR 14 | APR 14 | MAY 14 | JUN 14 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,253 | 3,058 | 3,312 | 3,472 | 2,762 | 3,262 | 2,737 | 3,156 | 3,462 | 3,190 | 3,020 | 3,090 |
| NEW COMMITMENTS | 3,137 | 2,948 | 3,180 | 3,365 | 2,672 | 3,162 | 2,649 | 3,038 | 3,342 | 3,090 | 2,920 | 2,984 |
| TECHNICAL VIOLATORS | 116 | 110 | 132 | 107 | 90 | 100 | 88 | 118 | 120 | 100 | 100 | 106 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 116 | 110 | 132 | 107 | 89 | 100 | 88 | 117 | 120 | 100 | 99 | 106 |
| LOSSES | 3,060 | 3,138 | 3,028 | 3,090 | 3,084 | 3,084 | 3,073 | 3,029 | 3,077 | 3,070 | 3,089 | 3,111 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 106 | 109 | 110 | 110 | 115 | 107 | 103 | 103 | 104 | 111 | 109 | 105 |
| END OF SENTENCE | 2,951 | 3,026 | 2,915 | 2,977 | 2,966 | 2,974 | 2,967 | 2,923 | 2,970 | 2,956 | 2,977 | 3,003 |
| FROM STATUS POP | 720 | 751 | 625 | 639 | 630 | 602 | 572 | 518 | 521 | 500 | 494 | 512 |
| FROM ADMISSIONS | 2,231 | 2,275 | 2,290 | 2,338 | 2,336 | 2,372 | 2,395 | 2,405 | 2,449 | 2,456 | 2,483 | 2,491 |
| END OF MONTH POPULATION | 104,576 | 104,496 | 104,780 | 105,162 | 104,840 | 105,017 | 104,682 | 104,808 | 105,193 | 105,312 | 105,244 | 105,223 |
| February 2010 CJEC | 106,048 | 106,309 | 106,553 | 107,072 | 107,073 | 107,096 | 107,100 | 107,300 | 107,737 | 108,014 | 108,332 | 108,521 |
| Proposed over/(under) February 2010 CJEC | (1,472) | (1,813) | (1,773) | (1,910) | (2,233) | (2,078) | (2,418) | (2,492) | (2,544) | (2,701) | (3,088) | (3,298) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FINAL

| | JUL 14 | AUG 14 | SEP 14 | OCT 14 | NOV 14 | DEC 14 | JAN 15 | FEB 15 | MAR 15 | APR 15 | MAY 15 | JUN 15 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,323 | 3,123 | 3,382 | 3,546 | 2,821 | 3,333 | 2,796 | 3,223 | 3,537 | 3,258 | 3,086 | 3,156 |
| NEW COMMITMENTS | 3,208 | 3,014 | 3,251 | 3,440 | 2,732 | 3,234 | 2,709 | 3,106 | 3,418 | 3,159 | 2,986 | 3,051 |
| TECHNICAL VIOLATORS | 115 | 109 | 131 | 106 | 89 | 99 | 87 | 117 | 119 | 99 | 100 | 105 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 115 | 109 | 131 | 106 | 88 | 99 | 87 | 116 | 119 | 99 | 99 | 105 |
| LOSSES | 3,100 | 3,050 | 3,023 | 3,084 | 3,040 | 3,059 | 3,079 | 3,049 | 3,104 | 3,087 | 3,086 | 3,113 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 105 | 108 | 109 | 109 | 114 | 106 | 102 | 102 | 103 | 110 | 108 | 104 |
| END OF SENTENCE | 2,992 | 2,939 | 2,911 | 2,972 | 2,923 | 2,950 | 2,974 | 2,944 | 2,998 | 2,974 | 2,975 | 3,006 |
| FROM STATUS POP | 502 | 423 | 389 | 416 | 381 | 374 | 388 | 357 | 370 | 346 | 334 | 359 |
| FROM ADMISSIONS | 2,490 | 2,516 | 2,522 | 2,556 | 2,542 | 2,576 | 2,586 | 2,587 | 2,628 | 2,628 | 2,641 | 2,647 |
| END OF MONTH POPULATION | 105,446 | 105,519 | 105,878 | 106,340 | 106,122 | 106,395 | 106,113 | 106,287 | 106,719 | 106,890 | 106,890 | 106,933 |
| February 2010 CJEC | 108,651 | 108,999 | 109,320 | 109,881 | 109,867 | 109,883 | 109,907 | 110,108 | 110,559 | 110,899 | 111,277 | 111,510 |
| Proposed over/(under) February 2010 CJEC | (3,205) | (3,480) | (3,442) | (3,540) | (3,745) | (3,487) | (3,794) | (3,821) | (3,840) | (4,009) | (4,387) | (4,577) |

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
 DETAILED MONTHLY FORECAST
 FINAL**

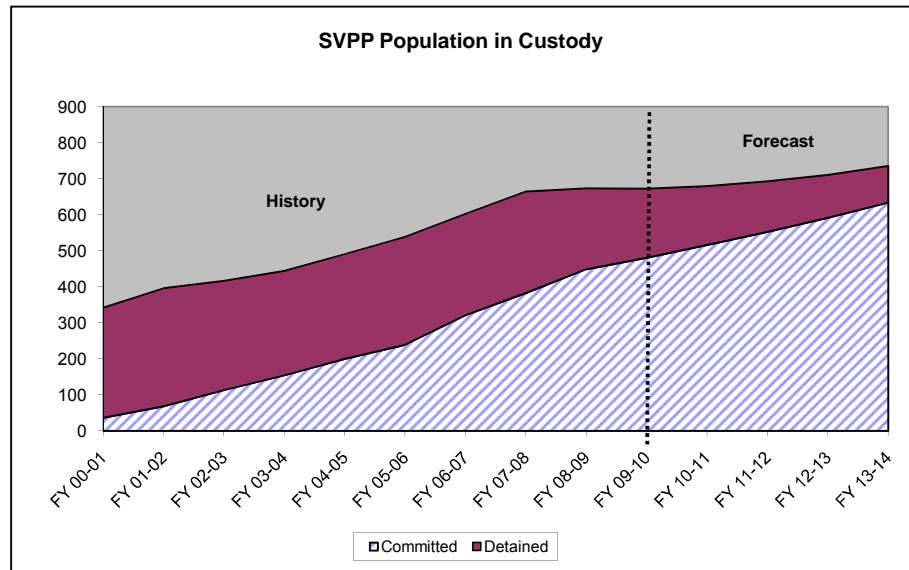
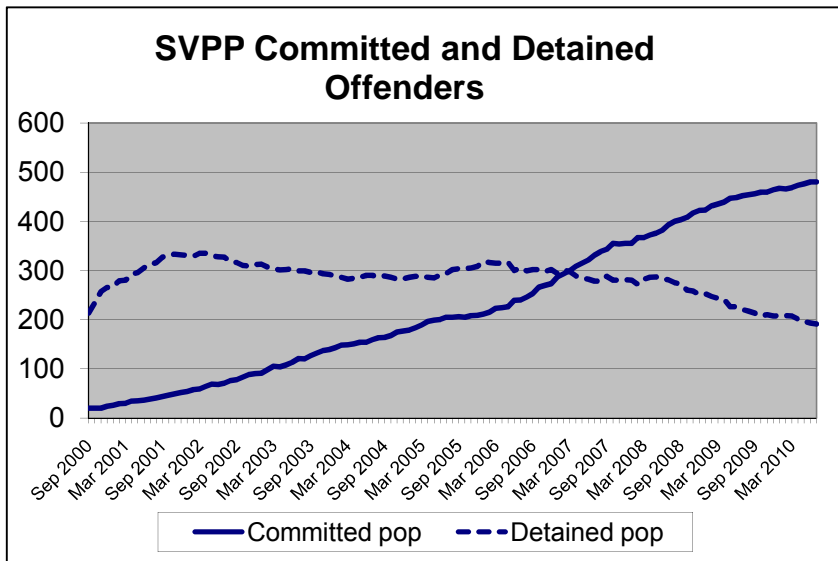
| | JUL 15 | AUG 15 | SEP 15 | OCT 15 | NOV 15 | DEC 15 | JAN 16 | FEB 16 | MAR 16 | APR 16 | MAY 16 | JUN 16 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ADMISSIONS | 3,402 | 3,197 | 3,463 | 3,632 | 2,889 | 3,413 | 2,863 | 3,300 | 3,622 | 3,336 | 3,159 | 3,233 |
| NEW COMMITMENTS | 3,288 | 3,089 | 3,333 | 3,526 | 2,800 | 3,315 | 2,776 | 3,184 | 3,504 | 3,238 | 3,060 | 3,128 |
| TECHNICAL VIOLATORS | 114 | 108 | 130 | 106 | 89 | 98 | 87 | 116 | 118 | 98 | 99 | 105 |
| CONTROL RELEASE | - | - | - | 1 | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 114 | 108 | 130 | 105 | 88 | 98 | 87 | 115 | 118 | 98 | 98 | 105 |
| LOSSES | 3,062 | 3,077 | 3,091 | 3,139 | 3,073 | 3,126 | 3,084 | 3,061 | 3,144 | 3,121 | 3,142 | 3,142 |
| PAROLES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| FROM NEW TECH. VIOLATORS | 105 | 107 | 108 | 108 | 113 | 106 | 102 | 102 | 102 | 109 | 107 | 118 |
| END OF SENTENCE | 2,956 | 2,968 | 2,980 | 3,027 | 2,955 | 3,014 | 2,975 | 2,951 | 3,033 | 3,002 | 3,024 | 3,012 |
| FROM STATUS POP | 316 | 308 | 321 | 336 | 281 | 320 | 280 | 250 | 292 | 260 | 264 | 259 |
| FROM ADMISSIONS | 2,640 | 2,660 | 2,659 | 2,691 | 2,674 | 2,694 | 2,695 | 2,701 | 2,741 | 2,742 | 2,760 | 2,753 |
| END OF MONTH POPULATION | 107,273 | 107,393 | 107,765 | 108,258 | 108,073 | 108,360 | 108,139 | 108,378 | 108,856 | 109,071 | 109,087 | 109,178 |

February 2010 CJEC

Proposed over/(under) February 2010 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the October 19, 2010 Criminal Justice Estimating Conference

| | FY 00-01 | FY 01-02 | FY 02-03 | FY 03-04 | FY 04-05 | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Commitments | 25 | 36 | 54 | 49 | 54 | 52 | 105 | 94 | 107 | 78 | 84 | 90 | 96 |
| Releases | 2 | 4 | 9 | 8 | 8 | 13 | 23 | 32 | 41 | 46 | 49 | 53 | 57 |
| June 30th Committed Population | 36 | 68 | 113 | 154 | 200 | 239 | 321 | 383 | 449 | 481 | 516 | 553 | 592 |
| Change | | 32 | 45 | 41 | 46 | 39 | 82 | 62 | 66 | 32 | 35 | 37 | 39 |
| Percent Change | | 88.9% | 66.2% | 36.3% | 29.9% | 19.5% | 34.3% | 19.3% | 17.2% | 7.1% | 7.3% | 7.2% | 7.1% |
| June 30th Detained Population | 306 | 328 | 304 | 290 | 291 | 300 | 282 | 282 | 225 | 192 | 164 | 140 | 119 |
| Change | | 22 | -24 | -14 | 1 | 9 | -18 | 0 | -57 | -33 | -28 | -24 | -21 |
| Percent Change | | 7.2% | -7.3% | -4.6% | 0.3% | 3.1% | -6.0% | 0.0% | -20.2% | -14.7% | -14.6% | -14.6% | -15.0% |
| June 30th Population in Custody | 342 | 396 | 417 | 444 | 491 | 539 | 603 | 665 | 674 | 673 | 680 | 693 | 711 |
| Change | | 54 | 21 | 27 | 47 | 48 | 64 | 62 | 9 | -1 | 7 | 13 | 18 |
| Percent Change | | 15.8% | 5.3% | 6.5% | 10.6% | 9.8% | 11.9% | 10.3% | 1.4% | -0.1% | 1.0% | 1.9% | 2.6% |
| June 30th Population in Custody-- February 2010 CJEC | 342 | 396 | 417 | 444 | 491 | 539 | 603 | 665 | 674 | 694 | 715 | 736 | 758 |
| Oct 2010 Projected Population over (under) February 2010 CJEC | | | | | | | | | | -21 | -35 | -43 | -47 |



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the October 19, 2010 Criminal Justice Estimating Conference

| | FY 04-05 | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 | FY 13-14 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PROBATION | | | | | | | | | | |
| GAINS | 59,174 | 62,878 | 65,847 | 67,530 | 62,759 | 58,150 | 58,150 | 58,150 | 58,150 | 58,150 |
| LOSSES | 65,496 | 62,650 | 63,706 | 64,402 | 62,443 | 61,707 | 60,980 | 60,261 | 59,551 | 58,849 |
| POPULATION | 76,487 | 76,715 | 78,856 | 81,984 | 82,300 | 78,743 | 75,913 | 73,802 | 72,402 | 71,703 |
| DRUG OFFENDER PROBATION | | | | | | | | | | |
| GAINS | 13,735 | 13,380 | 13,771 | 12,180 | 10,505 | 9,933 | 10,219 | 10,076 | 10,148 | 10,112 |
| LOSSES | 13,607 | 13,455 | 13,400 | 12,367 | 11,352 | 10,490 | 9,941 | 10,215 | 10,078 | 10,147 |
| POPULATION | 13,868 | 13,793 | 14,164 | 13,977 | 13,130 | 12,573 | 12,852 | 12,712 | 12,782 | 12,747 |
| SEX OFFENDER PROBATION | | | | | | | | | | |
| GAINS | 1,038 | 1,033 | 1,098 | 1,053 | 909 | 931 | 931 | 931 | 931 | 931 |
| LOSSES | 866 | 889 | 901 | 895 | 912 | 903 | 931 | 931 | 931 | 931 |
| POPULATION | 2,684 | 2,828 | 3,025 | 3,183 | 3,180 | 3,208 | 3,208 | 3,208 | 3,208 | 3,208 |
| COMMUNITY CONTROL | | | | | | | | | | |
| GAINS | 10,238 | 9,141 | 8,340 | 8,277 | 8,115 | 7,871 | 7,676 | 7,465 | 7,270 | 7,075 |
| LOSSES | 11,150 | 9,988 | 8,213 | 7,989 | 8,058 | 7,732 | 7,576 | 7,342 | 7,156 | 6,954 |
| POPULATION | 7,570 | 6,723 | 6,850 | 7,138 | 7,195 | 7,334 | 7,434 | 7,557 | 7,671 | 7,792 |
| PAROLE | | | | | | | | | | |
| GAINS | 818 | 852 | 908 | 919 | 872 | 920 | 920 | 920 | 920 | 920 |
| LOSSES | 865 | 833 | 925 | 956 | 842 | 916 | 920 | 920 | 920 | 920 |
| POPULATION | 1,923 | 1,942 | 1,925 | 1,888 | 1,918 | 1,922 | 1,922 | 1,922 | 1,922 | 1,922 |
| CONDITIONAL RELEASE | | | | | | | | | | |
| GAINS | 4,944 | 5,122 | 4,885 | 5,143 | 5,125 | 4,794 | 4,960 | 4,877 | 4,918 | 4,897 |
| LOSSES | 5,073 | 5,079 | 4,991 | 5,190 | 4,769 | 4,924 | 4,847 | 4,885 | 4,866 | 4,876 |
| POPULATION | 1,947 | 1,990 | 1,884 | 1,837 | 2,193 | 2,063 | 2,176 | 2,168 | 2,220 | 2,242 |
| ADDICTION RECOVERY & OTHER | | | | | | | | | | |
| GAINS | 946 | 1,321 | 1,844 | 2,163 | 2,006 | 1,748 | 1,748 | 1,748 | 1,748 | 1,748 |
| LOSSES | 912 | 1,230 | 1,795 | 2,135 | 2,052 | 1,952 | 1,748 | 1,748 | 1,748 | 1,748 |
| POPULATION | 199 | 290 | 339 | 367 | 321 | 117 | 117 | 117 | 117 | 117 |
| PRE-TRIAL INTERVENTION | | | | | | | | | | |
| GAINS | 9,577 | 10,511 | 11,355 | 11,192 | 10,698 | 10,386 | 10,083 | 9,738 | 9,438 | 9,141 |
| LOSSES | 9,524 | 10,186 | 10,892 | 11,061 | 10,569 | 10,287 | 9,960 | 9,618 | 9,321 | 9,018 |
| POPULATION | 7,923 | 8,248 | 8,711 | 8,842 | 8,971 | 9,070 | 9,193 | 9,313 | 9,430 | 9,553 |
| TOTAL POP 6/30 | 112,601 | 112,529 | 115,754 | 119,216 | 119,208 | 115,030 | 112,815 | 110,799 | 109,751 | 109,283 |
| Change | -5.9% | -0.1% | 2.9% | 3.0% | 0.0% | -3.5% | -1.9% | -1.8% | -0.9% | -0.4% |
| September 2009 CJEC | | | | | | 122,052 | 123,510 | 125,679 | 127,525 | |
| Proposed over/under September 2009 CJEC | | | | | | | -10,695 | -14,880 | -17,774 | |

On June 30, 2010 there were 2,596 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,947; Conditional Release: 242; Parole: 104; and Drug Offender Probation: 34. In addition, on June 30, 2010 Community Control included 126 offenders on Sex Offender Community Control and an additional 143 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held October 19, 2010

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2010 forecast

- **Admissions** since the February conference totaled 25,197—294 more than projected for an error of 1.2%. (Page 1)
- The **end-of-month population** on September 30th was 102,440. This was 131 over the projected 102,309 (.1% error). (Page 1)
- Although a very small part of total admissions, percentage errors were larger for conditional/control release technical violators than for new commitments. There were 24,295 new commitments, 254 more than projected (1.1% error). The projected number of conditional and control release violators returned to prison with technical violations exceeded the projection by 40 (4.6% error). (Page 2)

➤ Crime

- After three years of increases in **reported crime**, the number of index offenses reported in 2009 decreased by 59,346 (-6.7%) from the 2008 level of 883,905. The 824,559 index crimes reported in 2009 was lower than reported in any year since 1984. The decline was the largest absolute and percentage decrease since 1999. (Page 3)
- The number of **reported violent offenses** decreased by 10.0 percent in 2009. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.8 percent of all index offenses in 2009, down from 14.3 percent in 2008. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 6.2 percent in 2009. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2010** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 4.8 percent in the first six months of 2010 compared to 2009. The number of violent crimes decreased by 10.7 percent falling to 51,113. Non-violent crimes decreased by 3.8 percent. (Page 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, and two (2007 and 2008) in which it increased, the crime rate fell from 4,699.8 in 2008 to 4,397.5 in 2009. This was a 6.4 percent decrease from the 2008 rate. (Page 6)
- After six years of increases, in 2009 **arrests** declined by 8.7 percent from 1,149,933 in 2008 to 1,049,919 in 2009. Arrests for index offenses declined by 3.9 percent in 2009 while arrests for non-index crimes declined by 9.7 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 24.4%) and murder (down 11.7%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2010** were down 5.3 percent from 2009. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined in 2008 by 2.7 percent and in 2009 by 8.6 percent. (Page 9)
- **Violent** offense filings declined by 1.4 percent in 2009 and filings for **nonviolent** offenses declined by 10.7 percent. During the same period, **drug** filings declined by 9.5 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 18.3 percent in 2008 to 19.7 percent in 2009, the share of filings that are **nonviolent** decreased from 50.9 percent to 49.7 percent, and the share of **drug** filings decreased from 30.8 percent to 30.5 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.1 percent in 2008 and declined by 13.8 percent in 2009. (Page 12)
- **Violent** offense guilty dispositions decreased by 5.5 percent in 2009 over 2008 and guilty dispositions for **nonviolent** offenses decreased by 14.6 percent. During the same period, drug guilty dispositions declined by 16.8 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased in 2009 while the shares for **nonviolent and drug** offenses declined. (Pages 13 and 14)
- The most current data available indicate that both **filings** and **guilty dispositions** are continuing to decline. Filings for January through June 2010 obtained from October 2010 data were 3.7 percent below the January through June 2009 filings obtained in September 2009. January through June 2010 guilty dispositions were down 9.3 percent from the same period in 2009. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.4 percent in 2009. With annual guilty dispositions over 160,000, a 1 percent increase in incarceration could result in over 1,600 additional new commitments to prison. (Page 16)

➤ Prison Admissions

- There were 37,788 **admissions to prison** in FY 09-10, down 5.6 percent from FY 08-09. This was the second fiscal year in a row that prison admissions declined. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 36,444 in FY 09-10. This represented a 5.9 percent decrease from the prior year. New commitments had declined by 4.3 percent in FY 08-09. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A different growth pattern is seen in calendar year new commitments. New commitments declined by 6.9 percent in 2009. In 2007, new commitments grew by 10.2 percent and in 2008 they grew by 2.3 percent. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.6 percent of total admissions. These admissions increased in FY 09-10 by 2.2 percent. This followed three years of large declines. (Page 26)

- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 09-10 decreased by 8.8 percent from the prior year bringing the number to below pre-zero tolerance levels. However, the number of technical violators sentenced to prison was higher in the last six months of FY 09-10 than in the first six months. (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09 and 19.9 percent in FY 09-10. These are well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last three fiscal years and was 59.1 months (4.9 years) in FY 09-10. This is approaching the pre-zero tolerance level sentence average sentence length of 60 months observed in FY 02-03. (Pages 30 and 31)
- In September 2010 the average **sentence length** of new commitments was 58.8 months (4.9 years). (Pages 31 and 32)
- While large numbers of new commitments are committed to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 2,291 (-5.9%) in FY 09-10 from the prior fiscal year but the largest decline was in year-and-a-day sentences which declined by 1,177 (-24.6%). There were much smaller declines in most of the other sentence length categories. Sentences of 52-57 months increased by 58 (14.5%). Sentences of 79 months or more also increased. (Page 33)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY 09-10, 9.9 percent of new commitments had year-and-a-day sentences, down from 12.3 percent in FY 08-09. This is higher than the FY 01-02 level of 8.8 percent but well below the levels observed in the last few years. (Page 34)
- **Year-and-a-day sentences** declined by 24.6 percent in FY 09-10 over the previous year. There were 1,177 fewer year-and-a-day sentences in FY 09-10 than in FY 08-09. The largest actual decline was in Polk County where year-and-a-day sentences declined by 275 (down 41.3%). The largest percentage decline among the large decline counties was in Alachua County where these sentences fell by 70.9 percent (from 122 in FY 08-09 to 36 in FY 09-10). (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in several recent months, looking at both of these short sentences suggests that the decline in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. This shift to year-and-a-month sentences from year-and-a-day sentences has not occurred in other counties but there is some indication that other counties are beginning to use this type of alternative to year-and-a-day sentences. (Page 36)
- **Growth in new commitments** is not uniform across the state. Between FY 08-09 and FY 09-10, 27 counties experienced positive growth in the number of new commitments and 40 counties showed zero or negative growth. Between FY 07-08 and FY 08-09, 26 counties experienced positive growth in new commitments.

- Hillsborough County had the largest **number of new commitments** in FY 09-10 (2,902, 8.0 % of total). Broward's new commitments accounted for 7.3 percent of the state total in FY 09-10. Duval's new commitments accounted for 6.9 percent of the total (up from 5.5 percent in FY 08-09) and Pinellas accounted for 6.2 percent. (Page 37)
- Broward and Marion Counties led the state in the number of **reductions in new commitments** in FY 09-10 with Broward's new commitments declining from 3,170 in FY 08-09 to 2,667 in FY 09-10 (-15.9%). Marion County's new commitments fell from 1,173 to 826, a decline of 29.6 percent. (Page 38)
- While a majority of Florida's counties sent fewer new commitments to prison in FY 09-10 than in FY 08-09, Duval County sent 389 additional new commitments to prison in FY 09-10 (18.4% growth). New commitments in Clay County, which is in the same circuit as Duval, increased by 40.8 percent in FY 09-10. (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2009 but these counties accounted for 17.6 percent of the state's new commitments to prison in FY 09-10 and 21.0 percent of the year-and-a-day sentences. On the other hand, Duval County accounted for 4.8 percent of the state's total population but for 6.9 percent of the state's new commitments in FY 09-10. Similarly, Polk County accounted for 3.1 percent of the state's total population but for 10.9 percent of the year-and-a-day sentences. Over 21 percent of Polk County's new commitments came to prison with year-and-a-day sentences. (Pages 39 and 40)
- The 5.9 percent decrease in new commitments in FY 09-10 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 989 (-9.2%) between FY 08-09 and FY 09-10. "Other" offenses decreased by 938 (-22.6%). "Property Theft/Fraud/Damage" offenses declined by 437 (-7.4%) and "Sexual/Lewd Behavior" offenses declined by 153 (-9.3%). "Weapons" offenses increased by 89 (6.2%) and "Burglary" offenses increased by 133 (2.3%). Offenses in the other three categories changed by less than 2.0 percent between FY 08-09 and FY 09-10. (Page 41)
- Declines in "**Cocaine possession**" contributed most to the decline in the "**Drugs**" category, decreasing by 781 (-32.1%). "**Cocaine sale/manufacture/deliver**" fell by 442 (-13.2%). Offenses related to selling cocaine within 1,000 feet of a school or other restricted place declined by 9.9 percent and methamphetamine offenses declined by 5.5 percent. Trafficking offenses increased by 9.0 percent. (Page 42)
- In the "**Other**" offense category, "**Driving with a suspended/revoked license**" contributed the most to the decline falling by 542 (-41.3%). (Page 43)
- "**Grand theft (GE \$300/LT \$5,000)**" and "**Grand theft motor vehicle**" contributed most to the decline in the "Property Theft, Fraud, Damage" offense category. These two offenses declined by 165 (-11.4%) and by 161 (-8.6%), respectively. (Page 44)
- There were declines in the vast majority of offenses in the "**Sexual/Lewd Behavior**" category with "**Sexual battery by adult/victim under 12**" new commitments declining by 39 (-16.7%). However, "**Lewd/lascivious molestation; victim under 12/offender 18 or older**" increased by 9.8 percent. (Page 45)
- While "**Burglary of an unoccupied structure**" declined by 9.0 percent between FY 08-09 and FY 09-10, "**Burglary of an occupied dwelling**" increased by 11.5 percent. (Page 46)

- All of the increase in the **“Weapons”** category was due to increases in the **“Possession of a firearm by a convicted felon”** offense which increased from 1,110 in FY 08-09 to 1,250 in FY 09-10 (12.6%). (Page 47)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 09-10, **“Cocaine possession”** and **“Cocaine S/M/D”** were the most common primary offenses. These two offenses accounted for 19.2 percent of the total year-and-a-day new commitments in FY 08-09 and for 17.0 percent in FY 09-10. (Page 48)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 08-09 and FY 09-10 was **“Cocaine possession”**. There were 282 fewer year-and-a-day offenders with this offense, a decline of 46.3 percent. There was also a large decline in **“Driving with a suspended license”** new commitments which fell from 378 in FY 08-09 to 182 in FY 09-10 (-51.9%). (Page 48)
- Declines in the **“Drugs”** offense category for **year-and-a-day sentences** accounted for 34.0 percent of the decrease in these sentences between FY 08-09 and FY 09-10, falling from 1,514 to 1,114 (-26.4%). (Page 49)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 47.0 percent in FY 08-09 to 45.6 percent in FY 09-10. (Page 50)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 09-10, 1,495 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length. (Pages 51 and 52)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 30, 2009 average daily population (ADP) of 56,620 was lower than the June 30, 2008 ADP of 62,300 but was still nearly 9 percent higher than the June 30, 2002 ADP of 51,969. (Page 53)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 61,000 since November 2008. (Page 54)
- In 2009, 18.9 percent of the **offenders in county jail had been sentenced for a felony** compared to around 20 percent or more in earlier years. This percentage has fluctuated around a new lower level since early 2005. (Page 55)

➤ OTHER TRENDS

- After increasing from 112,529 in June 2006 to 119,208 in June 2009, the number of offenders on active supervision fell in 2010 by 3.5 percent and was 115,030 in June 2010. (Page 56)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 30 years, this rate has grown from 200.4 (in FY 79-80) to 544.1 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but has risen each year since FY 02-03. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | ADMISSIONS | | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|------------------|---------------|---------------|-----------------------------|--------------------------------|
| | ESTIMATE | ACTUAL | | |
| February 2010 | 3,059 | 3,102 | 43 | 43 |
| March 2010 | 3,309 | 3,599 | 290 | 333 |
| April 2010 | 3,211 | 3,062 | -149 | 184 |
| May 2010 | 3,048 | 3,020 | -28 | 156 |
| June 2010 | 2,954 | 3,176 | 222 | 378 |
| July 2010 | 3,017 | 3,120 | 103 | 481 |
| August 2010 | 3,158 | 2,928 | -230 | 251 |
| September 2010 * | 3,147 | 3,190 | 43 | 294 |
| Total | 24,903 | 25,197 | % Error: | 1.2% |

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | POPULATION | | CUMULATIVE OVER/ (UNDER) |
|-------------------|------------|---------|--------------------------------|
| | ESTIMATE | ACTUAL | |
| February 2010 | 101,582 | 101,467 | -115 |
| March 2010 | 101,875 | 102,026 | 151 |
| April 2010 | 102,020 | 102,019 | -1 |
| May 2010 | 102,022 | 102,086 | 64 |
| June 2010 | 101,914 | 102,232 | 318 |
| July 2010 | 101,971 | 102,374 | 403 |
| August 2010 | 102,072 | 102,191 | 119 |
| September 2010 | 102,309 | 102,440 | 131 |
| 0.1% Error | | | |

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 19, 2010 CJEC

ALL ADMISSIONS

| | Feb 2010 CJEC | Actual | Diff | Cumulative difference |
|------------------|---------------|---------------|------------|--------------------------|
| February 2010 | 3,059 | 3,102 | 43 | 43 |
| March 2010 | 3,309 | 3,599 | 290 | 333 |
| April 2010 | 3,211 | 3,062 | (149) | 184 |
| May 2010 | 3,048 | 3,020 | (28) | 156 |
| June 2010 | 2,954 | 3,176 | 222 | 378 |
| July 2010 | 3,017 | 3,120 | 103 | 481 |
| August 2010 | 3,158 | 2,928 | (230) | 251 |
| September 2010 * | 3,147 | 3,190 | 43 | 294 |
| Total | 24,903 | 25,197 | 294 | |

1.2% error

NEW COMMITMENTS

| | Feb 2010 CJEC | Actual | Diff | Cumulative difference |
|------------------|---------------|---------------|------------|--------------------------|
| February 2010 | 2,967 | 2,979 | 12 | 12 |
| March 2010 | 3,207 | 3,474 | 267 | 279 |
| April 2010 | 3,093 | 2,958 | (135) | 144 |
| May 2010 | 2,961 | 2,915 | (46) | 98 |
| June 2010 | 2,856 | 3,065 | 209 | 307 |
| July 2010 | 2,899 | 3,015 | 116 | 423 |
| August 2010 | 3,046 | 2,833 | (213) | 210 |
| September 2010 * | 3,012 | 3,056 | 44 | 254 |
| Total | 24,041 | 24,295 | 254 | |

1.1% error

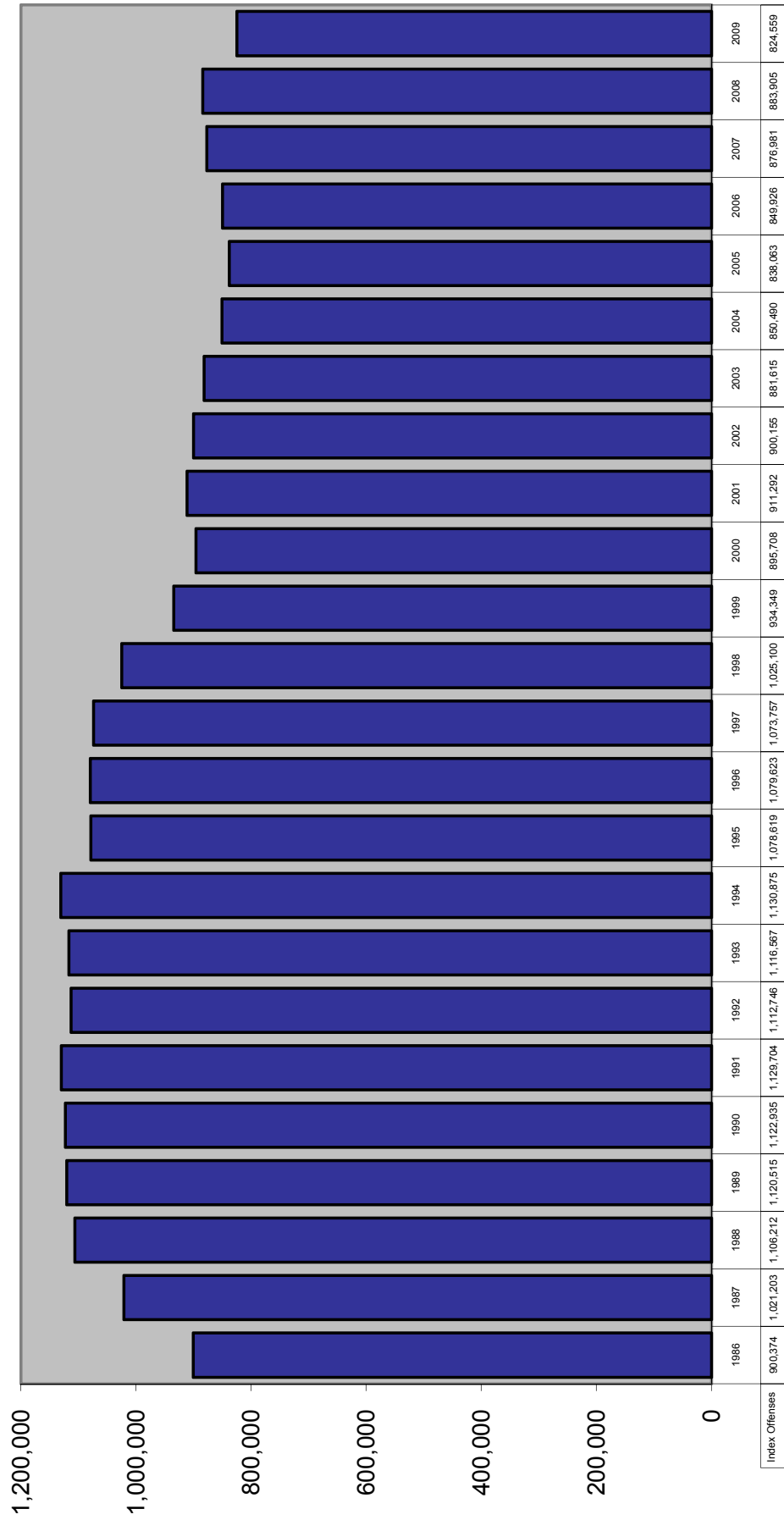
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

| | Feb 2010 CJEC | Actual | Diff | Cumulative difference |
|------------------|---------------|------------|-----------|--------------------------|
| February 2010 | 92 | 123 | 31 | 31 |
| March 2010 | 102 | 125 | 23 | 54 |
| April 2010 | 118 | 104 | (14) | 40 |
| May 2010 | 87 | 105 | 18 | 58 |
| June 2010 | 98 | 111 | 13 | 71 |
| July 2010 | 118 | 105 | (13) | 58 |
| August 2010 | 112 | 95 | (17) | 41 |
| September 2010 * | 135 | 134 | (1) | 40 |
| Total | 862 | 902 | 40 | |

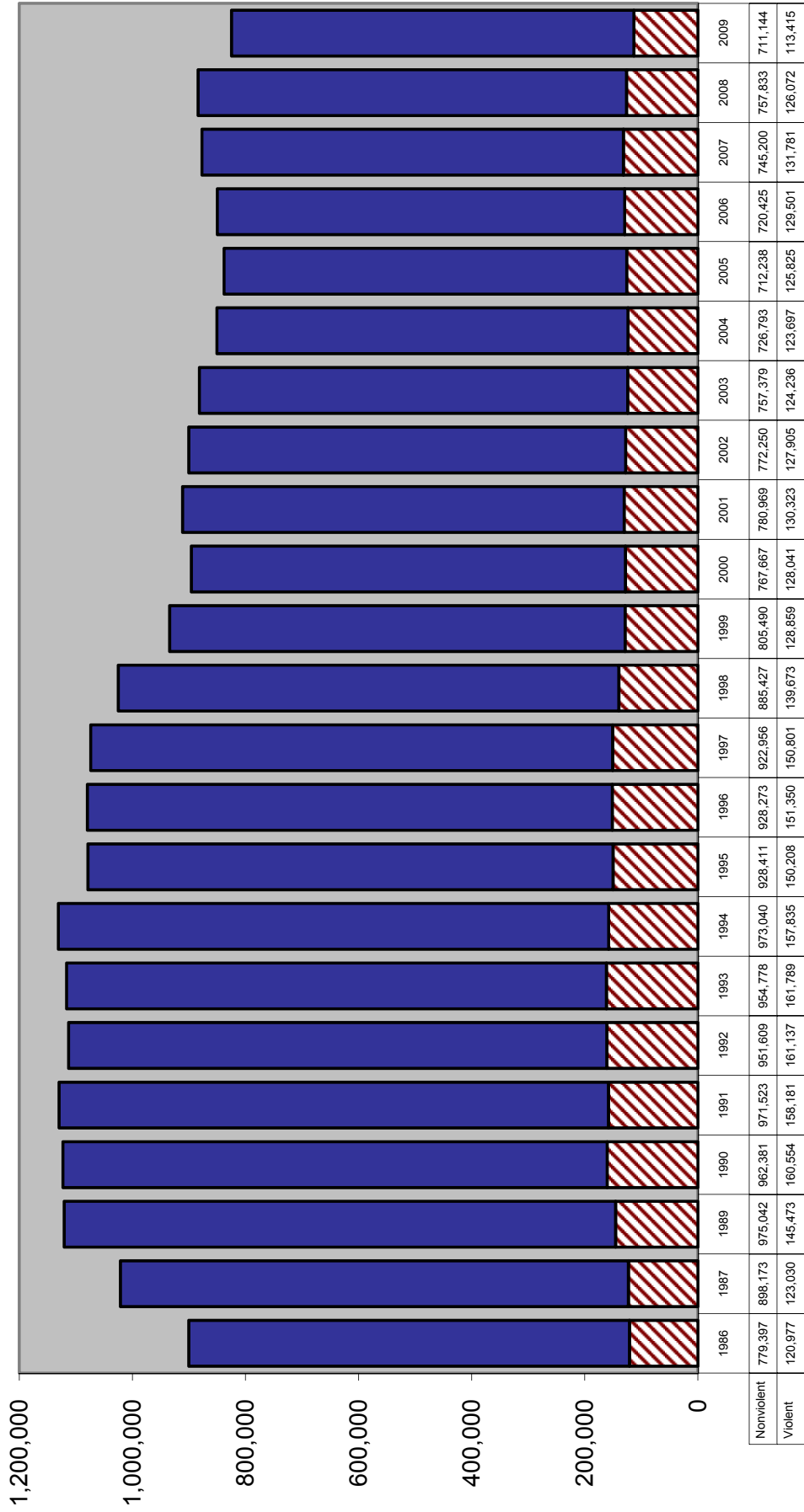
4.6% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

| | | Change from prior year |
|------|---------|------------------------|
| 2002 | 442,604 | 0.7% |
| 2003 | 436,882 | -1.3% |
| 2004 | 426,702 | -2.3% |
| 2005 | 412,743 | -3.3% |
| 2006 | 411,608 | -0.3% |
| 2007 | 427,646 | 3.9% |
| 2008 | 434,563 | 1.6% |
| 2009 | 400,065 | -7.9% |
| 2010 | 381,050 | -4.8% |

VIOLENT CRIME

| | | Change from prior year |
|------|--------|------------------------|
| 2002 | 62,770 | -1.6% |
| 2003 | 61,699 | -1.7% |
| 2004 | 61,345 | -0.6% |
| 2005 | 61,737 | 0.6% |
| 2006 | 63,712 | 3.2% |
| 2007 | 65,011 | 2.0% |
| 2008 | 63,421 | -2.4% |
| 2009 | 57,253 | -9.7% |
| 2010 | 51,113 | -10.7% |

NON-VIOLENT CRIME

| | | Change from prior year |
|------|---------|------------------------|
| 2002 | 379,834 | 1.1% |
| 2003 | 375,183 | -1.2% |
| 2004 | 365,357 | -2.6% |
| 2005 | 351,006 | -3.9% |
| 2006 | 347,896 | -0.9% |
| 2007 | 362,635 | 4.2% |
| 2008 | 371,142 | 2.3% |
| 2009 | 342,814 | -7.6% |
| 2010 | 329,937 | -3.8% |

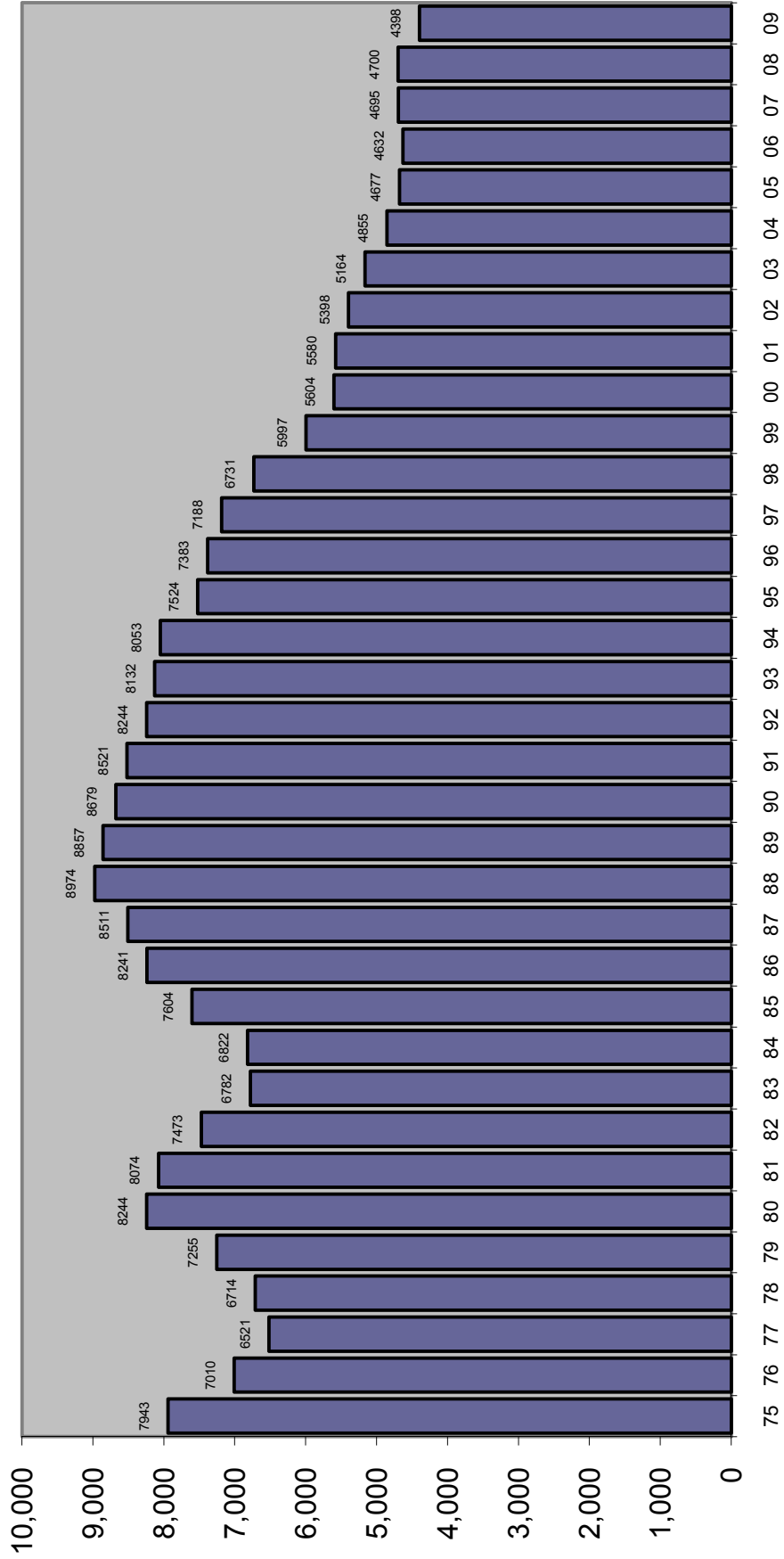
ARRESTS

| | | Change from prior year |
|------|---------|------------------------|
| 2002 | 453,756 | -0.9% |
| 2003 | 481,605 | 6.1% |
| 2004 | 509,894 | 5.9% |
| 2005 | 519,041 | 1.8% |
| 2006 | 515,620 | -0.7% |
| 2007 | 550,450 | 6.8% |
| 2008 | 572,116 | 3.9% |
| 2009 | 537,824 | -6.0% |
| 2010 | 509,058 | -5.3% |

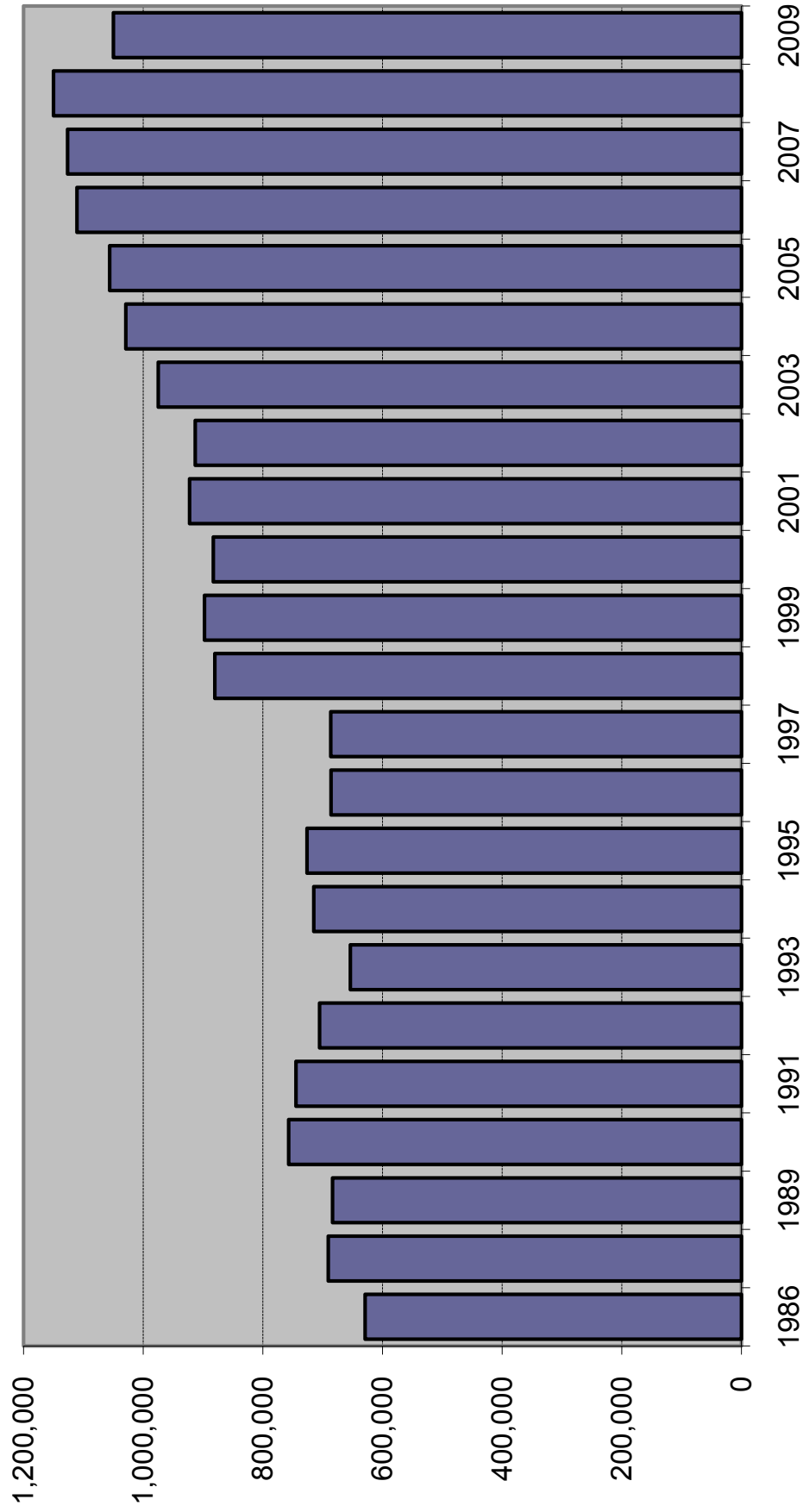
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



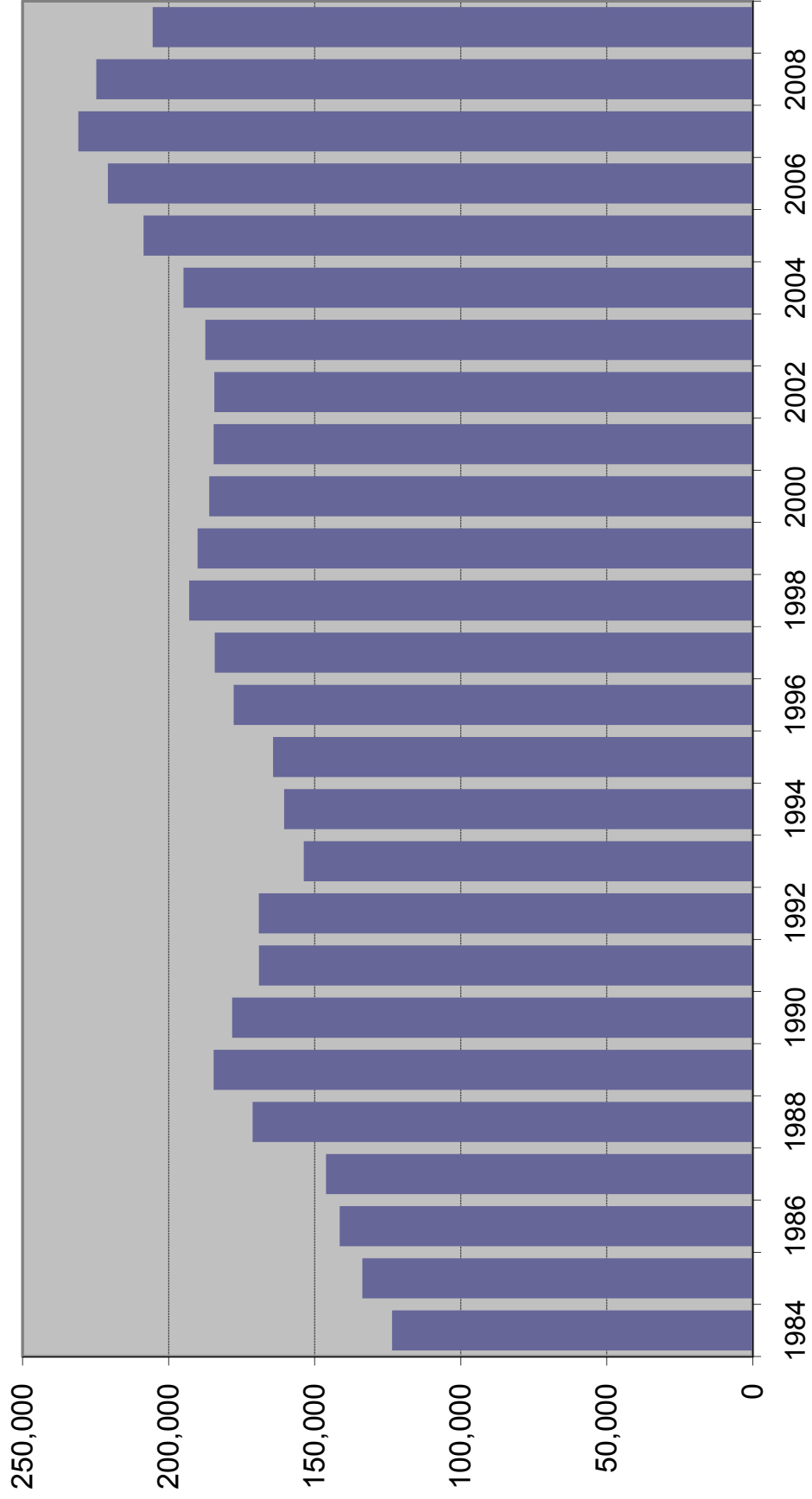
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

| Index Offenses | % | | % | | % | |
|---------------------------------|------------------|-------------|------------------|-------------|------------------|--------------|
| | 2007 | Change | 2008 | Change | 2009 | Change |
| Murder | 902 | 19.3% | 882 | -2.2% | 779 | -11.7% |
| Forcible Sex Offenses | 3,064 | -13.2% | 2,976 | -2.9% | 2,877 | -3.3% |
| Forcible Rape | 1,793 | -8.5% | 1,770 | -1.3% | 1,642 | -7.2% |
| Forcible Sodomy | 312 | -17.0% | 314 | 0.6% | 336 | 7.0% |
| Forcible Fondling | 959 | -19.7% | 892 | -7.0% | 889 | -0.3% |
| Robbery | 11,597 | 19.5% | 11,870 | 2.4% | 10,964 | -7.6% |
| Aggravated Assault | 35,836 | -0.2% | 36,134 | 0.8% | 34,288 | -5.1% |
| Burglary | 28,307 | 4.1% | 31,468 | 11.2% | 29,681 | -5.7% |
| Larceny | 94,857 | 16.3% | 109,021 | 14.9% | 108,081 | -0.9% |
| Motor Vehicle Theft | 10,874 | -8.6% | 9,073 | -16.6% | 6,859 | -24.4% |
| Total Index Offenses | 185,437 | 8.7% | 201,424 | 8.6% | 193,519 | -3.9% |
| Part II | | | | | | |
| Manslaughter | 129 | -7.9% | 115 | -10.9% | 112 | -2.6% |
| Kidnap/Abduction | 892 | 3.2% | 878 | -1.6% | 951 | 8.3% |
| Arson | 440 | -7.0% | 380 | -13.6% | 390 | 2.6% |
| Simple Assault | 88,232 | -1.6% | 86,035 | -2.5% | 87,522 | 1.7% |
| Drug Arrests | 169,360 | 0.7% | 159,916 | -5.6% | 146,056 | -8.7% |
| Bribery | 60 | 0.0% | 37 | -38.3% | 61 | 64.9% |
| Embezzlement | 1,450 | -7.6% | 1,160 | -20.0% | 957 | -17.5% |
| Fraud | 17,277 | 6.4% | 17,336 | 0.3% | 15,129 | -12.7% |
| Counterfeit/Forgery | 5,077 | 5.7% | 5,157 | 1.6% | 4,220 | -18.2% |
| Extortion/Blackmail | 138 | 7.0% | 184 | 33.3% | 149 | -19.0% |
| Intimidation | 4,506 | -11.8% | 4,469 | -0.8% | 4,184 | -6.4% |
| Prostitution/commercialized sex | 6,131 | 12.6% | 6,059 | -1.2% | 5,296 | -12.6% |
| Non-Forcible Sex Offenses | 3,706 | -4.0% | 3,452 | -6.9% | 3,300 | -4.4% |
| Stolen Property | 2,891 | 5.6% | 3,446 | 19.2% | 3,227 | -6.4% |
| Driving Under Influence | 58,824 | 6.4% | 61,852 | 5.1% | 53,004 | -14.3% |
| Destruction/Vandalism | 9,152 | -7.4% | 8,966 | -2.0% | 8,225 | -8.3% |
| Gambling | 297 | -15.6% | 464 | 56.2% | 356 | -23.3% |
| Weapons Violations | 8,263 | -4.0% | 8,092 | -2.1% | 6,908 | -14.6% |
| Liquor Law Violations | 34,898 | 8.6% | 33,084 | -5.2% | 37,715 | 14.0% |
| Miscellaneous | 529,364 | -1.0% | 547,427 | 3.4% | 478,638 | -12.6% |
| Total Part II | 941,087 | 0.1% | 948,509 | 0.8% | 856,400 | -9.7% |
| ALL OFFENSES | 1,126,524 | 1.4% | 1,149,933 | 2.1% | 1,049,919 | -8.7% |

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

| Year | Violent ¹ | | Nonviolent ² | | Drug ³ | | Total |
|-------------|----------------------|-------|-------------------------|-------|-------------------|-------|---------|
| 1986 | 25,044 | 19.2% | 78,062 | 59.8% | 27,456 | 21.0% | 130,562 |
| 1987 | 28,054 | 19.7% | 77,024 | 54.1% | 37,313 | 26.2% | 142,391 |
| 1988 | 31,504 | 18.8% | 88,167 | 52.6% | 47,796 | 28.5% | 167,467 |
| 1989 | 34,576 | 19.0% | 93,114 | 51.2% | 54,301 | 29.8% | 181,991 |
| 1990 | 36,494 | 20.9% | 92,568 | 53.0% | 45,463 | 26.0% | 174,525 |
| 1991 | 35,183 | 21.0% | 86,445 | 51.5% | 46,133 | 27.5% | 167,761 |
| 1992 | 35,996 | 22.5% | 80,625 | 50.4% | 43,429 | 27.1% | 160,050 |
| 1993 | 34,038 | 22.1% | 77,312 | 50.3% | 42,346 | 27.6% | 153,696 |
| 1994 | 35,204 | 21.9% | 78,718 | 49.0% | 46,762 | 29.1% | 160,684 |
| 1995 | 35,720 | 21.8% | 80,838 | 49.2% | 47,639 | 29.0% | 164,197 |
| 1996 | 41,166 | 23.1% | 84,100 | 47.2% | 52,894 | 29.7% | 178,160 |
| 1997 | 41,153 | 22.3% | 84,852 | 46.1% | 58,158 | 31.6% | 184,163 |
| 1998 | 45,227 | 23.4% | 86,874 | 45.0% | 60,919 | 31.6% | 193,020 |
| 1999 | 45,989 | 24.2% | 83,174 | 43.8% | 60,888 | 32.0% | 190,051 |
| 2000 | 44,589 | 24.0% | 84,970 | 45.7% | 56,527 | 30.4% | 186,086 |
| 2001 | 42,611 | 23.1% | 85,689 | 46.4% | 56,271 | 30.5% | 184,571 |
| 2002 | 41,353 | 22.4% | 87,134 | 47.3% | 55,808 | 30.3% | 184,295 |
| 2003 | 39,041 | 20.8% | 90,094 | 48.1% | 58,244 | 31.1% | 187,379 |
| 2004 | 38,409 | 19.7% | 92,730 | 47.6% | 63,724 | 32.7% | 194,863 |
| 2005 | 38,337 | 18.4% | 100,457 | 48.2% | 69,746 | 33.4% | 208,540 |
| 2006 | 39,499 | 17.9% | 107,295 | 48.6% | 73,963 | 33.5% | 220,757 |
| 2007 | 41,514 | 18.0% | 115,658 | 50.1% | 73,714 | 31.9% | 230,886 |
| 2008 | 41,098 | 18.3% | 114,376 | 50.9% | 69,269 | 30.8% | 224,743 |
| 2009 | 40,508 | 19.7% | 102,181 | 49.7% | 62,718 | 30.5% | 205,407 |

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

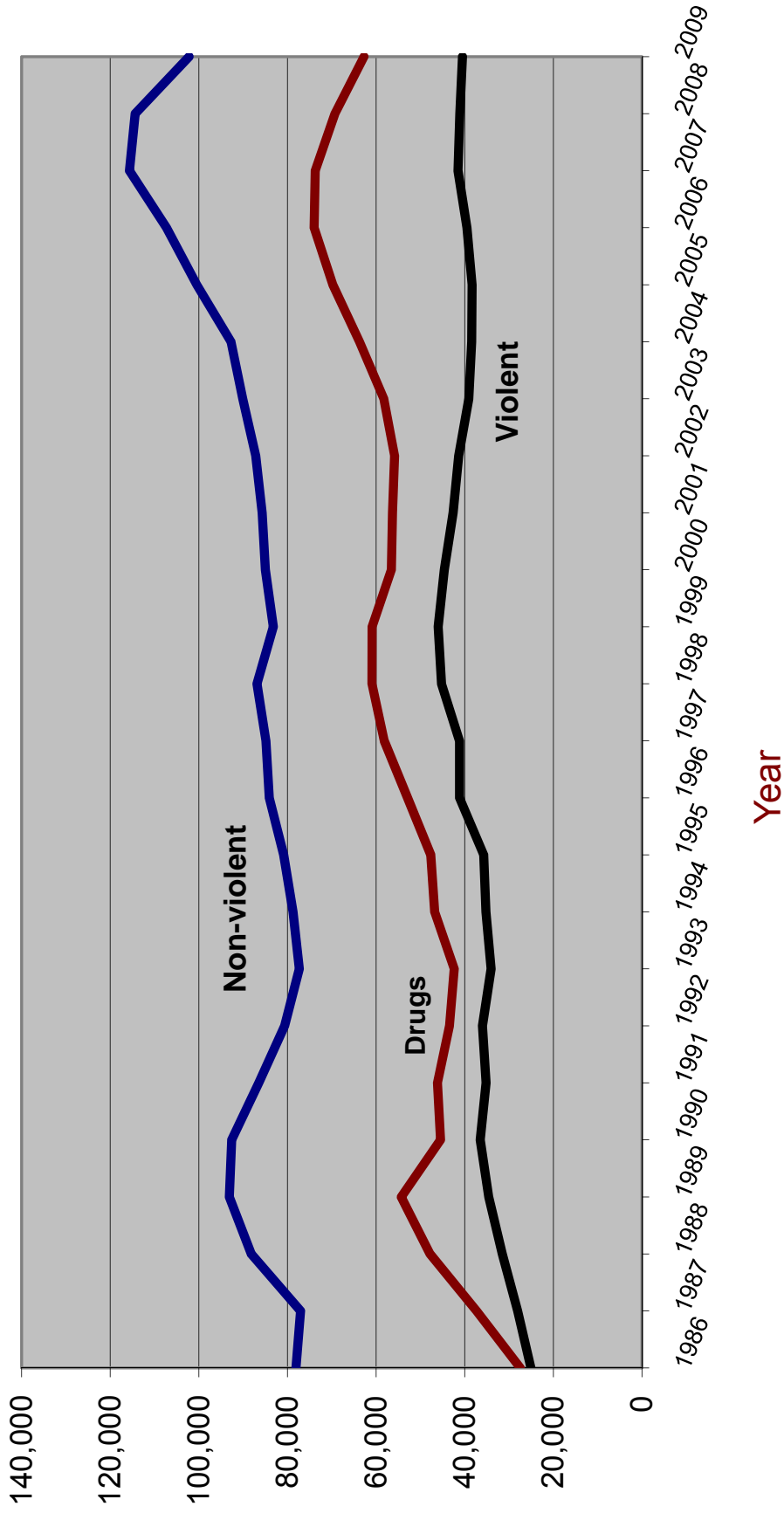
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

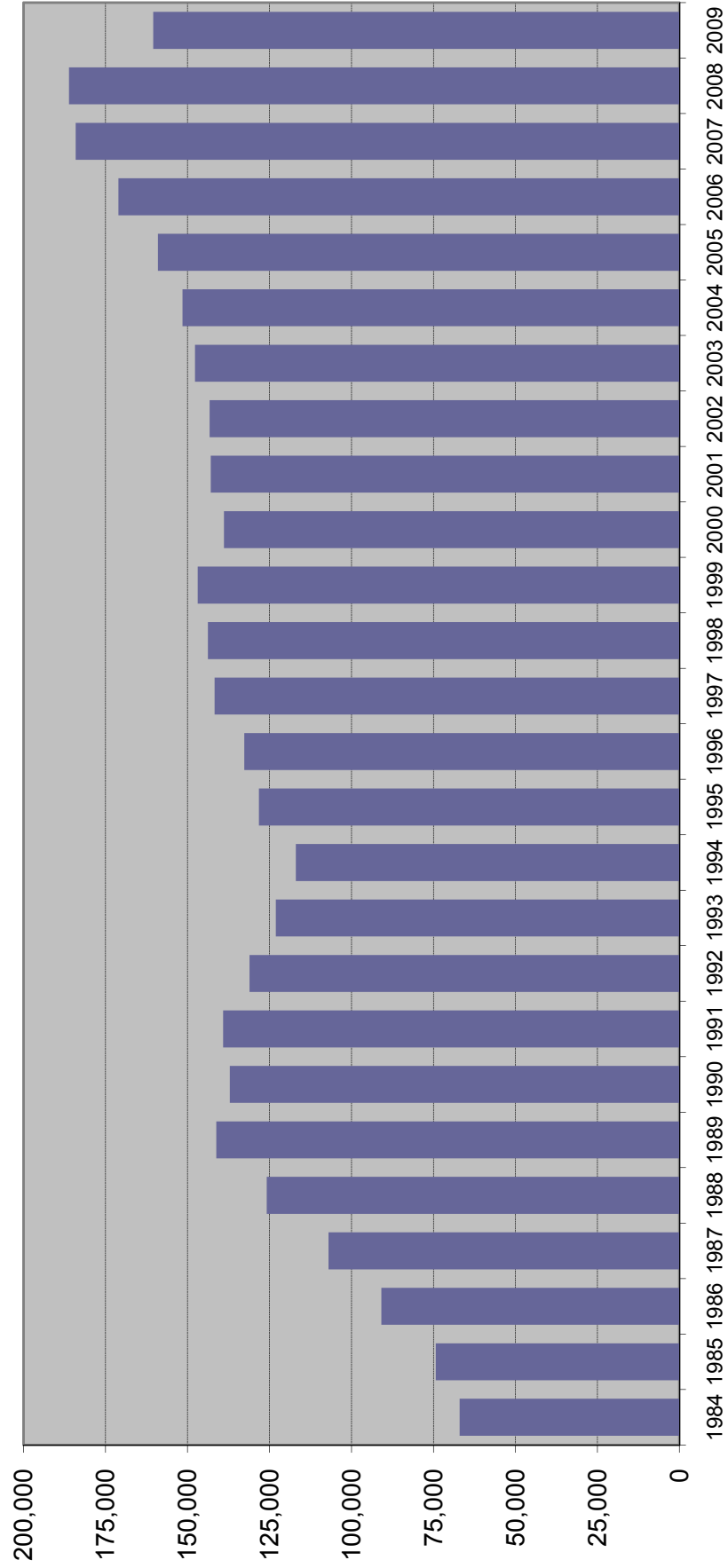
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/10.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

| Year | Violent ¹ | | Nonviolent ² | | Drug ³ | | Total |
|------|----------------------|-------|-------------------------|-------|-------------------|-------|---------|
| 1980 | 8,721 | 20.2% | 27,585 | 63.8% | 6,914 | 16.0% | 43,220 |
| 1981 | 10,323 | 18.1% | 38,463 | 67.4% | 8,263 | 14.5% | 57,049 |
| 1982 | 14,047 | 20.5% | 43,517 | 63.6% | 10,898 | 15.9% | 68,462 |
| 1983 | 13,316 | 19.4% | 43,667 | 63.5% | 11,777 | 17.1% | 68,760 |
| 1984 | 12,887 | 19.2% | 41,359 | 61.7% | 12,772 | 19.1% | 67,018 |
| 1985 | 14,862 | 20.1% | 44,436 | 60.2% | 14,565 | 19.7% | 73,863 |
| 1986 | 16,705 | 19.0% | 50,928 | 58.0% | 20,112 | 22.9% | 87,745 |
| 1987 | 19,873 | 18.6% | 55,364 | 51.7% | 31,866 | 29.8% | 107,103 |
| 1988 | 21,321 | 16.9% | 63,972 | 50.8% | 40,726 | 32.3% | 126,019 |
| 1989 | 24,230 | 17.2% | 69,183 | 49.1% | 47,547 | 33.7% | 140,960 |
| 1990 | 25,786 | 18.9% | 68,838 | 50.4% | 41,867 | 30.7% | 136,491 |
| 1991 | 28,017 | 20.1% | 70,861 | 50.9% | 40,256 | 28.9% | 139,134 |
| 1992 | 27,315 | 20.8% | 64,555 | 49.3% | 39,188 | 29.9% | 131,058 |
| 1993 | 26,395 | 21.5% | 60,672 | 49.3% | 35,950 | 29.2% | 123,017 |
| 1994 | 25,463 | 20.6% | 59,592 | 48.2% | 38,705 | 31.3% | 123,760 |
| 1995 | 25,918 | 20.7% | 59,733 | 47.8% | 39,375 | 31.5% | 125,026 |
| 1996 | 25,413 | 19.9% | 62,742 | 49.0% | 39,792 | 31.1% | 127,947 |
| 1997 | 26,355 | 18.6% | 70,656 | 49.9% | 44,725 | 31.6% | 141,736 |
| 1998 | 31,065 | 21.7% | 64,833 | 45.2% | 47,557 | 33.2% | 143,455 |
| 1999 | 31,622 | 21.5% | 66,824 | 45.5% | 48,436 | 33.0% | 146,882 |
| 2000 | 31,259 | 22.5% | 63,235 | 45.5% | 44,390 | 32.0% | 138,884 |
| 2001 | 30,393 | 21.3% | 67,502 | 47.2% | 45,012 | 31.5% | 142,907 |
| 2002 | 29,891 | 20.9% | 68,907 | 48.1% | 44,455 | 31.0% | 143,253 |
| 2003 | 28,256 | 19.1% | 73,039 | 49.4% | 46,412 | 31.4% | 147,707 |
| 2004 | 26,718 | 17.6% | 74,606 | 49.2% | 50,220 | 33.1% | 151,544 |
| 2005 | 26,201 | 16.5% | 78,734 | 49.5% | 54,072 | 34.0% | 159,007 |
| 2006 | 26,854 | 15.7% | 85,699 | 50.1% | 58,519 | 34.2% | 171,072 |
| 2007 | 28,496 | 15.5% | 94,880 | 51.5% | 60,746 | 33.0% | 184,122 |
| 2008 | 29,775 | 16.0% | 98,462 | 52.9% | 57,893 | 31.1% | 186,130 |
| 2009 | 28,131 | 17.5% | 84,120 | 52.4% | 48,184 | 30.0% | 160,435 |

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

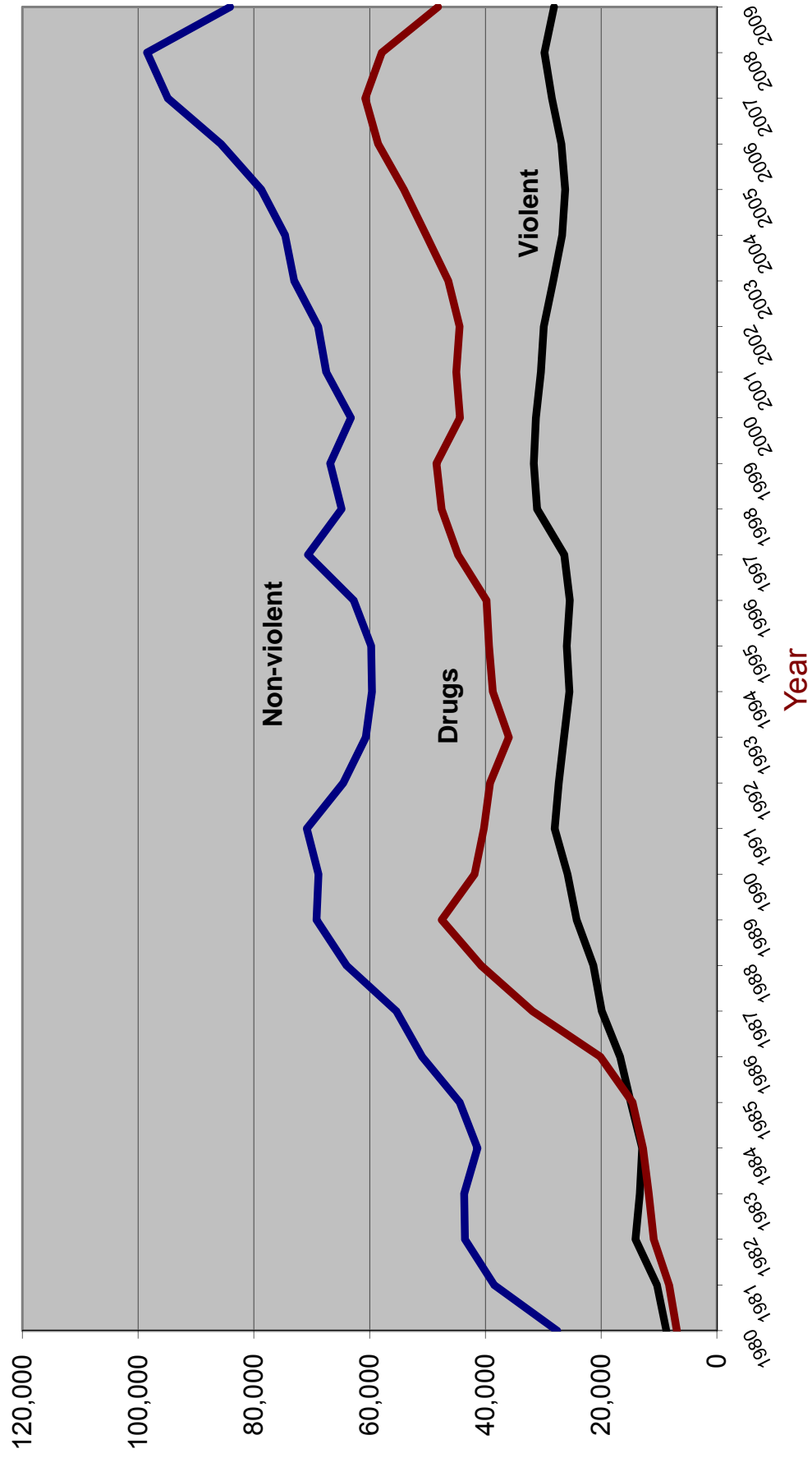
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/10.

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

| Felony Filings | |
|----------------|----------------|
| Number | Percent Change |

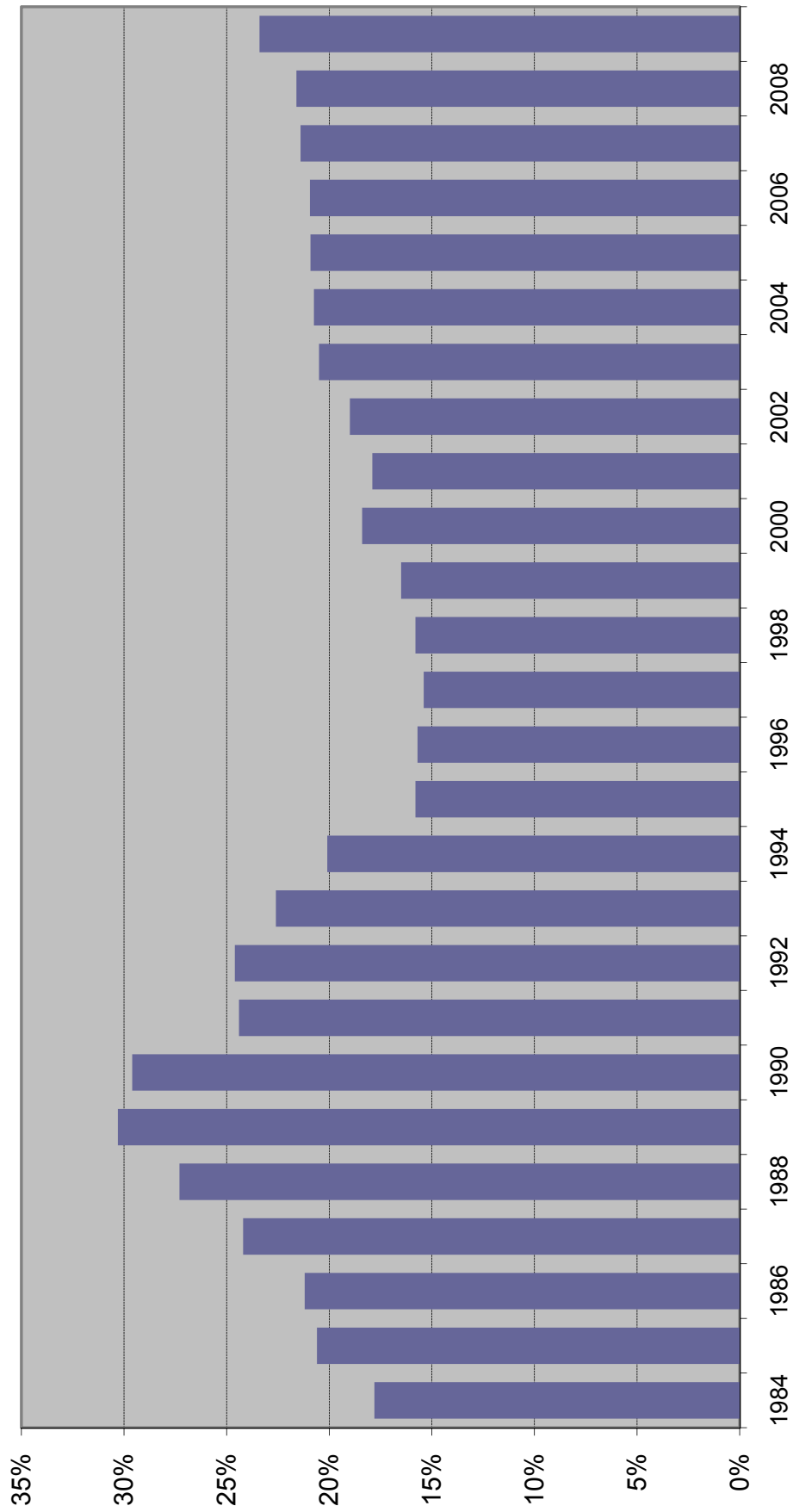
| Guilty Dispositions | |
|---------------------|----------------|
| Number | Percent Change |

| | | | | |
|---------------------------|---------|-------|---------|--------|
| 2000 | 186,086 | | 138,884 | |
| 2001 | 184,571 | -0.8% | 142,907 | 2.9% |
| 2002 | 184,295 | -0.1% | 143,253 | 0.2% |
| 2003 | 187,379 | 1.7% | 147,707 | 3.1% |
| 2004 | 194,863 | 4.0% | 151,544 | 2.6% |
| 2005 | 208,540 | 7.0% | 159,007 | 4.9% |
| 2006 | 220,757 | 5.9% | 171,072 | 7.6% |
| 2007 | 230,886 | 4.6% | 184,112 | 7.6% |
| 2008 | 224,743 | -2.7% | 186,130 | 1.1% |
| 2009 | 205,407 | -8.6% | 160,435 | -13.8% |
| Jan-Jun 2009 ¹ | 101,848 | | 83,393 | |
| Jan-Jun 2010 | 98,124 | -3.7% | 75,677 | -9.3% |

¹ From September 2009 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2010).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

| | <u>1984</u> | <u>%</u> | <u>Change</u> | <u>1985</u> | <u>%</u> | <u>Change</u> | <u>1986</u> | <u>%</u> | <u>Change</u> | <u>1987</u> | <u>%</u> | <u>Change</u> | <u>1988¹</u> | <u>%</u> | <u>Change</u> |
|--|-------------|----------|---------------|-------------|----------|---------------|-------------|----------|---------------|-------------|----------|---------------|-------------------------|----------|---------------|
| REPORTED CRIMES (Part I, Index offenses) | 749,231 | 3.4% | 3.4% | 860,957 | 14.9% | 14.9% | 960,374 | 11.5% | 11.5% | 1,021,283 | 6.3% | 6.3% | 1,106,212 | 8.3% | 8.3% |
| Total Violent Offenses | 95,368 | 8.0% | 8.0% | 106,980 | 12.2% | 12.2% | 120,977 | 13.1% | 13.1% | 123,030 | 1.7% | 1.7% | NA | NA | NA |
| CRIME RATE² (per 100,000 Pop) | 6,822.1 | 0.6% | 0.6% | 7,604.1 | 11.5% | 11.5% | 8,240.7 | 8.4% | 8.4% | 8,510.6 | 3.3% | 3.3% | 8,973.5 | 5.4% | 5.4% |
| ARRESTS | | | | | | | | | | | | | | | |
| Part I | 146,223 | 4.0% | 4.0% | 157,142 | 7.5% | 7.5% | 172,839 | 10.0% | 10.0% | 179,029 | 3.6% | 3.6% | NA | NA | NA |
| Part II | 408,395 | 3.8% | 3.8% | 408,787 | 0.1% | 0.1% | 456,272 | 11.6% | 11.6% | 511,568 | 12.1% | 12.1% | NA | NA | NA |
| TOTAL | 554,618 | 3.9% | 3.9% | 565,929 | 2.0% | 2.0% | 629,111 | 11.2% | 11.2% | 690,597 | 9.8% | 9.8% | NA | NA | NA |
| FELONY FILINGS | 123,451 | 6.4% | 6.4% | 133,658 | 8.3% | 8.3% | 141,391 | 5.8% | 5.8% | 146,095 | 3.3% | 3.3% | 171,223 | 17.2% | 17.2% |
| GUILTY DISPOSITIONS | 67,018 | -2.5% | -2.5% | 74,301 | 10.9% | 10.9% | 90,885 | 22.3% | 22.3% | 106,992 | 17.7% | 17.7% | 125,832 | 17.6% | 17.6% |
| % OF FILINGS FOUND GUILTY | 54.3% | | | 55.6% | | | 64.3% | | | 73.2% | | | 73.5% | | |
| NEW COMMITMENTS TO PRISON | 11,930 | -3.8% | -3.8% | 15,269 | 28.0% | 28.0% | 19,291 | 26.3% | 26.3% | 25,934 | 34.4% | 34.4% | 34,352 | 32.5% | 32.5% |
| % OF GUILTY DISPOSITIONS IMPRISONED | 17.8% | | | 20.6% | | | 21.2% | | | 24.2% | | | 27.3% | | |
| PRISON POPULATION ON JUNE 30 | 26,471 | -4.5% | -4.5% | 28,310 | 6.9% | 6.9% | 29,712 | 5.0% | 5.0% | 32,764 | 10.3% | 10.3% | 33,681 | 2.8% | 2.8% |

CRIMINAL JUSTICE SYSTEM MEASURES

| | <u>1989</u> | <u>%</u> | <u>Change</u> | <u>1990</u> | <u>%</u> | <u>Change</u> | <u>1991</u> | <u>%</u> | <u>Change</u> | <u>1992</u> | <u>%</u> | <u>Change</u> | <u>1993</u> | <u>%</u> | <u>Change</u> |
|--|-------------|----------|---------------|-------------|-----------|---------------|-------------|----------|---------------|-------------|----------|---------------|-------------|----------|---------------|
| REPORTED CRIMES (Part I, Index offenses) | 1,120,515 | 1.3% | 1,122,935 | 0.2% | 1,129,704 | 0.6% | 1,112,746 | -1.5% | 1,116,567 | 0.3% | | | | | |
| Total Violent Offenses | 145,473 | NA | 160,554 | 10.4% | 158,181 | -1.5% | 161,137 | 1.9% | 161,789 | NA | | | | | |
| CRIME RATE² (per 100,000 Pop) | 8,857.2 | -1.3% | 8,679.3 | -2.0% | 8,520.5 | -1.8% | 8,244.1 | -3.2% | 8,132.2 | -1.4% | | | | | |
| ARRESTS | | | | | | | | | | | | | | | |
| Part I | 195,888 | NA | 206,045 | 5.2% | 208,895 | 1.4% | 185,917 | -11.0% | 179,963 | -3.2% | | | | | |
| Part II | 487,565 | NA | 550,705 | 13.0% | 535,719 | -2.7% | 519,216 | -3.1% | 473,830 | -8.7% | | | | | |
| TOTAL | 683,453 | NA | 756,750 | 10.7% | 744,614 | -1.6% | 705,133 | -5.3% | 653,793 | -7.3% | | | | | |
| FELONY FILINGS | 184,543 | 7.8% | 178,209 | -3.4% | 169,028 | -5.2% | 169,098 | 0.0% | 153,696 | -9.1% | | | | | |
| GUILTY DISPOSITIONS | 141,218 | 12.2% | 137,112 | -2.9% | 139,141 | 1.5% | 131,071 | -5.8% | 123,073 | -6.1% | | | | | |
| % OF FILINGS FOUND GUILTY | 76.5% | | 76.9% | | 82.3% | | 77.5% | | 80.1% | | | | | | |
| NEW COMMITMENTS TO PRISON | 42,773 | 24.5% | 40,626 | -5.0% | 33,952 | -16.4% | 32,300 | -4.9% | 27,754 | -14.1% | | | | | |
| % OF GUILTY DISPOSITIONS IMPRISONED | 30.3% | | 29.6% | | 24.4% | | 24.6% | | 22.6% | | | | | | |
| PRISON POPULATION ON JUNE 30 | 38,059 | 13.0% | 42,733 | 12.3% | 46,233 | 8.2% | 47,012 | 1.7% | 50,603 | 7.6% | | | | | |

CRIMINAL JUSTICE SYSTEM MEASURES

| | <u>1994</u> | <u>%</u> | <u>Change</u> | <u>1995</u> | <u>%</u> | <u>Change</u> | <u>1996</u> | <u>%</u> | <u>Change</u> | <u>1997</u> | <u>%</u> | <u>Change</u> | <u>1998</u> | <u>%</u> | <u>Change</u> |
|--|-------------|----------|---------------|-------------|-----------|---------------|-------------|----------|---------------|-------------|----------|---------------|-------------|----------|---------------|
| REPORTED CRIMES (Part I, Index offenses) | 1,130,875 | 1.3% | 1,078,619 | -4.6% | 1,079,623 | 0.1% | 1,073,757 | -0.5% | 1,025,100 | -4.5% | | | | | |
| Total Violent Offenses | 157,835 | -2.4% | 150,208 | -4.8% | 151,350 | 0.8% | 150,801 | -0.4% | 139,673 | -7.4% | | | | | |
| CRIME RATE² (per 100,000 Pop) | 8,052.5 | -1.0% | 7,523.9 | -6.6% | 7,382.8 | -1.9% | 7,187.9 | -2.6% | 6,730.6 | -6.4% | | | | | |
| ARRESTS | | | | | | | | | | | | | | | |
| Part I | 203,777 | 13.2% | 190,862 | -6.3% | NA | NA | NA | NA | 200,251 | NA | NA | NA | 200,251 | NA | NA |
| Part II | 511,078 | 7.9% | 535,378 | 4.8% | NA | NA | NA | NA | 679,940 | NA | NA | NA | 679,940 | NA | NA |
| TOTAL | 714,855 | 9.3% | 726,240 | 1.6% | 685,992 | -5.5% | 686,565 | 0.1% | 880,191 | 28.2% | | | | | |
| FELONY FILINGS | 160,421 | 4.4% | 164,197 | 2.4% | 177,687 | 8.2% | 184,163 | 3.6% | 192,942 | 4.8% | | | | | |
| GUILTY DISPOSITIONS | 116,939 | -5.0% | 128,202 | 9.6% | 132,665 | 3.5% | 141,736 | 6.8% | 143,761 | 1.4% | | | | | |
| % OF FILINGS FOUND GUILTY | 72.9% | | 78.1% | | 74.7% | | 77.0% | | 74.5% | | | | | | |
| NEW COMMITMENTS TO PRISON | 23,483 | -15.4% | 20,286 | -13.6% | 20,792 | 2.5% | 21,829 | 5.0% | 22,645 | 3.7% | | | | | |
| % OF GUILTY DISPOSITIONS IMPRISONED | 20.1% | | 15.8% | | 15.7% | | 15.4% | | 15.8% | | | | | | |
| PRISON POPULATION ON JUNE 30 | 56,052 | 10.8% | 61,992 | 10.6% | 64,333 | 3.8% | 64,713 | 0.6% | 66,280 | 2.4% | | | | | |

CRIMINAL JUSTICE SYSTEM MEASURES

| | <u>1999</u> | <u>%</u> | <u>2000</u> | <u>%</u> | <u>2001</u> | <u>%</u> | <u>2002</u> | <u>%</u> | <u>2003</u> | <u>%</u> |
|--|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|
| | <u>Change</u> | | <u>Change</u> | | <u>Change</u> | | <u>Change</u> | | <u>Change</u> | |
| REPORTED CRIMES (Part I, Index offenses) | 934,349 | -8.9% | 895,708 | -4.1% | 911,292 | 1.7% | 900,155 | -1.2% | 881,615 | -2.1% |
| Total Violent Offenses | 128,859 | -7.7% | 128,041 | -0.6% | 130,323 | 1.8% | 127,905 | -1.9% | 124,236 | -2.9% |
| CRIME RATE² (per 100,000 Pop) | 5,997.0 | -10.9% | 5,604.2 | -6.6% | 5,580.4 | -0.4% | 5,398.4 | -3.3% | 5,164.2 | -4.3% |
| ARRESTS | | | | | | | | | | |
| Part I | 186,099 | -7.1% | 175,615 | -5.6% | 186,412 | 6.1% | 181,054 | -2.9% | 181,661 | 0.3% |
| Part II | 711,580 | 4.7% | 707,244 | -0.6% | 736,033 | 4.1% | 732,033 | -0.5% | 793,262 | 8.4% |
| TOTAL | 897,679 | 2.0% | 882,859 | -1.7% | 922,445 | 4.5% | 913,087 | -1.0% | 974,923 | 6.8% |
| FELONY FILINGS | 190,051 | -1.5% | 186,086 | -2.1% | 184,571 | -0.8% | 184,295 | -0.1% | 187,379 | 1.7% |
| GUILTY DISPOSITIONS | 146,882 | 2.2% | 138,884 | -5.4% | 142,907 | 2.9% | 143,253 | 0.2% | 147,707 | 3.1% |
| % OF FILINGS FOUND GUILTY | 77.3% | | 74.6% | | 77.4% | | 77.7% | | 78.8% | |
| NEW COMMITMENTS TO PRISON | 24,273 | 7.2% | 25,541 | 5.2% | 25,571 | 0.1% | 27,176 | 6.3% | 30,340 | 11.6% |
| % OF GUILTY DISPOSITIONS IMPRISONED | 16.5% | | 18.4% | | 17.9% | | 19.0% | | 20.5% | |
| PRISON POPULATION ON JUNE 30 | 68,599 | 3.5% | 71,233 | 3.8% | 72,007 | 1.1% | 73,553 | 2.1% | 77,316 | 5.1% |

CRIMINAL JUSTICE SYSTEM MEASURES

| | 2004 | % Change | 2005 | % Change | 2006 | % Change | 2007 | % Change | 2008 | % Change |
|---|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|
| REPORTED CRIMES (Part I, Index offenses) | 850,490 | -3.5% | 838,063 | -1.5% | 849,926 | 1.4% | 876,981 | 3.2% | 883,905 | 0.8% |
| Total Violent Offenses | 123,697 | -0.4% | 125,825 | 1.7% | 129,501 | 2.9% | 131,781 | 1.8% | 126,072 | -4.3% |
| CRIME RATE² (per 100,000 Pop) | 4,855.3 | -6.0% | 4,677.2 | -3.7% | 4,632.0 | -1.0% | 4,694.7 | 1.4% | 4,699.8 | 0.1% |
| ARRESTS | | | | | | | | | | |
| Part I | 175,974 | -3.1% | 172,193 | -2.1% | 170,593 | -0.9% | 185,437 | 8.7% | 201,424 | 8.6% |
| Part II | 853,026 | 7.5% | 883,928 | 3.6% | 940,083 | 6.4% | 941,087 | 0.1% | 948,509 | 0.8% |
| TOTAL | 1,029,000 | 5.5% | 1,056,121 | 2.6% | 1,110,676 | 5.2% | 1,126,524 | 1.4% | 1,149,933 | 2.1% |
| FELONY FILINGS | 194,863 | 4.0% | 208,540 | 7.0% | 220,757 | 5.9% | 230,886 | 4.6% | 224,743 | -2.7% |
| GUILTY DISPOSITIONS | 151,544 | 2.6% | 159,007 | 4.9% | 171,072 | 7.6% | 184,122 | 7.6% | 186,130 | 1.1% |
| % OF FILINGS FOUND GUILTY | 77.8% | | 76.2% | | 77.5% | | 79.7% | | 82.8% | |
| NEW COMMITMENTS TO PRISON | 31,445 | 3.6% | 33,249 | 5.7% | 35,724 | 7.4% | 39,376 | 10.2% | 40,274 | 2.3% |
| % OF GUILTY DISPOSITIONS IMPRISONED | 20.7% | | 20.9% | | 20.9% | | 21.4% | | 21.6% | |
| PRISON POPULATION ON JUNE 30 | 81,974 | 6.0% | 84,901 | 3.6% | 88,576 | 4.3% | 92,844 | 4.8% | 98,192 | 5.8% |

CRIMINAL JUSTICE SYSTEM MEASURES

| | <u>2009</u> | <u>% Change</u> | <u>2010</u> | <u>% Change</u> |
|--|-------------|---------------------|-------------|---------------------|
| REPORTED CRIMES (Part I, Index offenses) | 824,559 | -6.7% | | |
| Total Violent Offenses | 113,415 | -10.0% | | |
| CRIME RATE² (per 100,000 Pop) | 4,397.5 | -6.4% | | |
| ARRESTS | | | | |
| Part I | 193,529 | -3.9% | | |
| Part II | 856,400 | -9.7% | | |
| TOTAL | 1,049,929 | -8.7% | | |
| FELONY FILINGS | 205,407 | -8.6% | | |
| GUILTY DISPOSITIONS | 160,435 | -13.8% | | |
| % OF FILINGS FOUND GUILTY | 78.1% | | | |
| NEW COMMITMENTS TO PRISON | 37,480 | -6.9% | | |
| % OF GUILTY DISPOSITIONS IMPRISONED | 23.4% | | | |
| PRISON POPULATION ON JUNE 30 | 100,894 | 2.8% | 102,232 | 1.3% |

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2010.

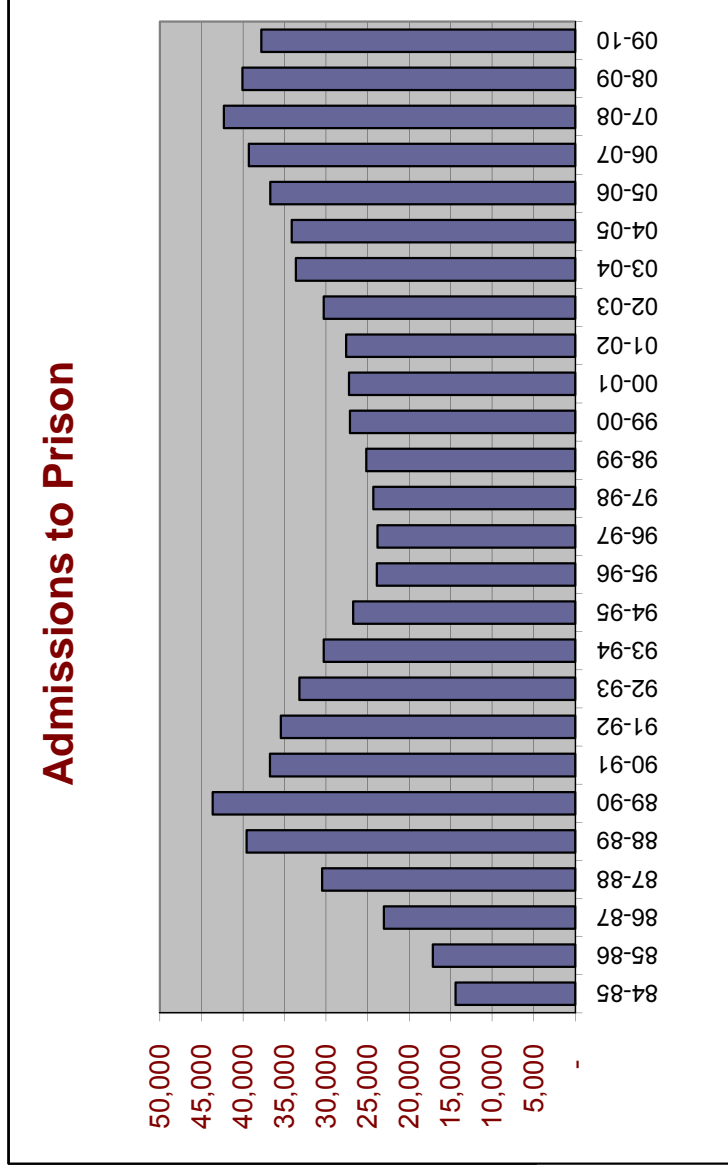
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

Slate population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2010 and official estimate for April 1, 2009 (released 11/2009).

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

| | | |
|------------|--------|--------|
| FY 84-85 | 14,393 | 15.0% |
| FY 85-86 | 17,154 | 19.2% |
| FY 86-87 | 23,048 | 34.4% |
| FY 87-88 | 30,454 | 32.1% |
| FY 88-89 | 39,569 | 29.9% |
| FY 89-90 | 43,639 | 10.3% |
| FY 90-91 | 36,752 | -15.8% |
| FY 91-92 | 35,436 | -3.6% |
| FY 92-93 | 33,217 | -6.3% |
| FY 93-94 | 30,295 | -8.8% |
| FY 94-95 | 26,751 | -11.7% |
| FY 95-96 | 23,893 | -10.7% |
| FY 96-97 | 23,789 | -0.4% |
| FY 97-98 | 24,318 | 2.2% |
| FY 98-99 | 25,147 | 3.4% |
| FY 99-00 | 27,126 | 7.9% |
| FY 00-01 | 27,217 | 0.3% |
| FY 01-02 | 27,564 | 1.3% |
| FY 02-03 | 30,287 | 9.9% |
| FY 03-04 | 33,615 | 11.0% |
| FY 04-05 | 34,129 | 1.5% |
| FY 05-06 | 36,722 | 7.6% |
| FY 06-07 | 39,300 | 7.0% |
| FY 07-08 | 42,279 | 7.6% |
| FY 08-09 | 40,050 | -5.3% |
| FY 09-10 * | 37,788 | -5.6% |



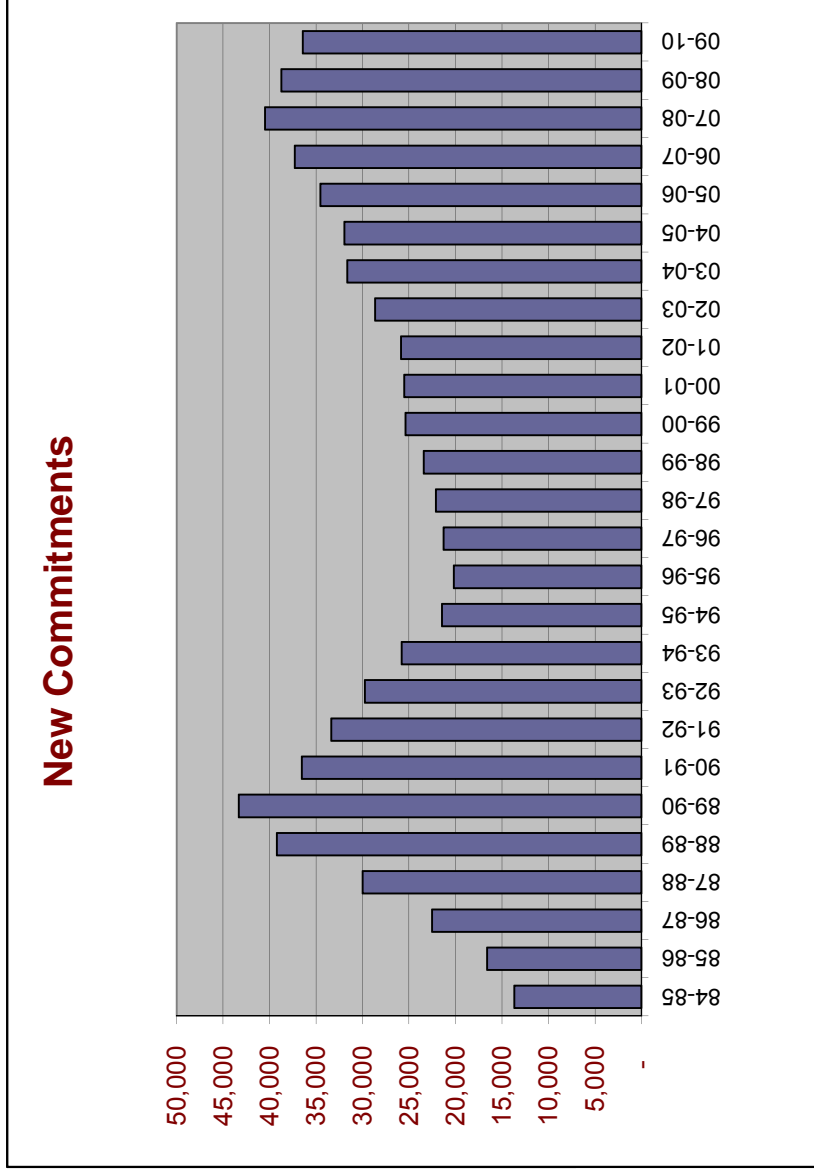
Includes conditional release and control release violators **with** and **without** new sentences.

* Preliminary

NEW COMMITMENTS BY FISCAL YEAR

**% Change from
prior year**

| | | |
|------------|--------|--------|
| FY 84-85 | 13,683 | 17.3% |
| FY 85-86 | 16,608 | 21.4% |
| FY 86-87 | 22,512 | 35.5% |
| FY 87-88 | 29,998 | 33.3% |
| FY 88-89 | 39,216 | 30.7% |
| FY 89-90 | 43,330 | 10.5% |
| FY 90-91 | 36,527 | -15.7% |
| FY 91-92 | 33,363 | -8.7% |
| FY 92-93 | 29,768 | -10.8% |
| FY 93-94 | 25,806 | -13.3% |
| FY 94-95 | 21,455 | -16.9% |
| FY 95-96 | 20,172 | -6.0% |
| FY 96-97 | 21,280 | 5.5% |
| FY 97-98 | 22,100 | 3.9% |
| FY 98-99 | 23,424 | 6.0% |
| FY 99-00 | 25,379 | 8.3% |
| FY 00-01 | 25,525 | 0.6% |
| FY 01-02 | 25,854 | 1.3% |
| FY 02-03 | 28,658 | 10.8% |
| FY 03-04 | 31,638 | 10.4% |
| FY 04-05 | 31,964 | 1.0% |
| FY 05-06 | 34,546 | 8.1% |
| FY 06-07 | 37,299 | 8.0% |
| FY 07-08 | 40,491 | 8.6% |
| FY 08-09 | 38,735 | -4.3% |
| FY 09-10 * | 36,444 | -5.9% |



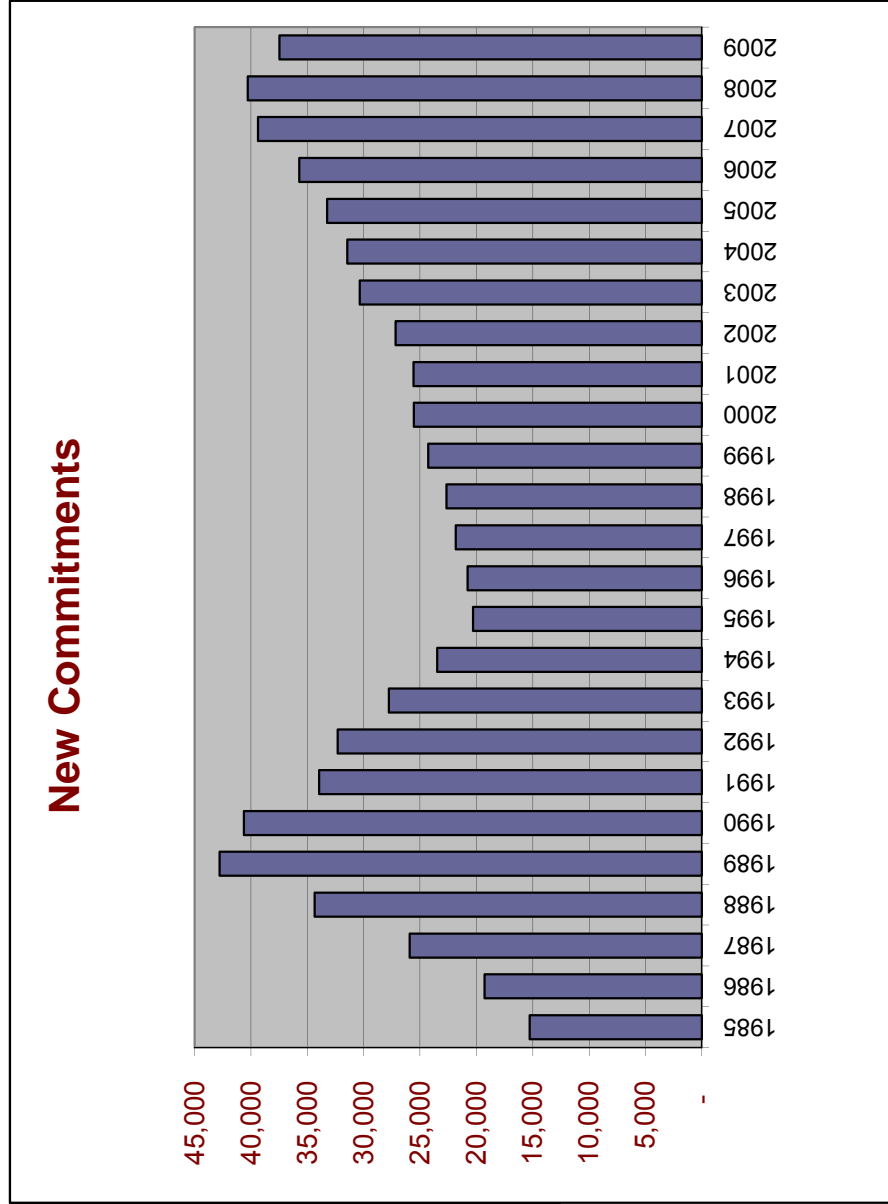
Includes conditional release and control release violators with new sentences.

* Preliminary

NEW COMMITMENTS BY CALENDAR YEAR

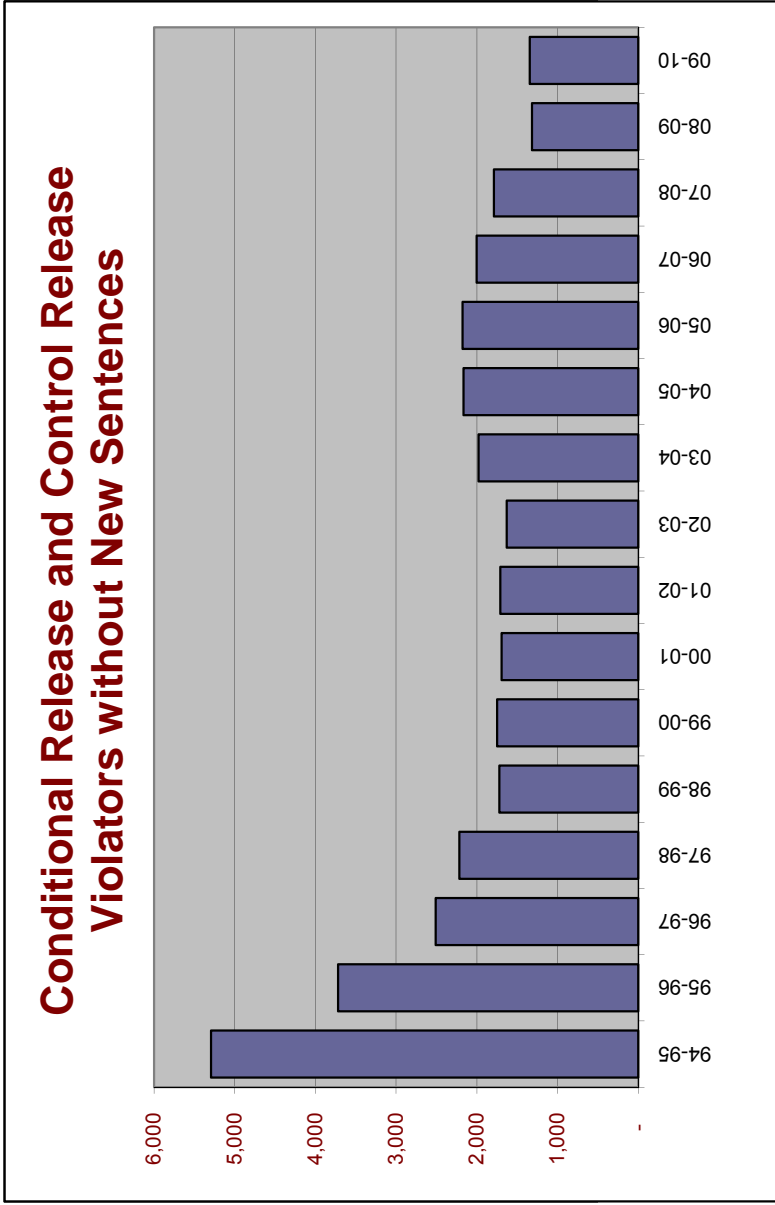
% Change
from prior
year

| | | |
|------|--------|--------|
| 1985 | 15,269 | 28.0% |
| 1986 | 19,291 | 26.3% |
| 1987 | 25,934 | 34.4% |
| 1988 | 34,352 | 32.5% |
| 1989 | 42,773 | 24.5% |
| 1990 | 40,626 | -5.0% |
| 1991 | 33,952 | -16.4% |
| 1992 | 32,300 | -4.9% |
| 1993 | 27,754 | -14.1% |
| 1994 | 23,483 | -15.4% |
| 1995 | 20,286 | -13.6% |
| 1996 | 20,792 | 2.5% |
| 1997 | 21,829 | 5.0% |
| 1998 | 22,645 | 3.7% |
| 1999 | 24,273 | 7.2% |
| 2000 | 25,541 | 5.2% |
| 2001 | 25,571 | 0.1% |
| 2002 | 27,176 | 6.3% |
| 2003 | 30,340 | 11.6% |
| 2004 | 31,445 | 3.6% |
| 2005 | 33,249 | 5.7% |
| 2006 | 35,724 | 7.4% |
| 2007 | 39,376 | 10.2% |
| 2008 | 40,274 | 2.3% |
| 2009 | 37,480 | -6.9% |



Includes conditional release and control release violators with new sentences.

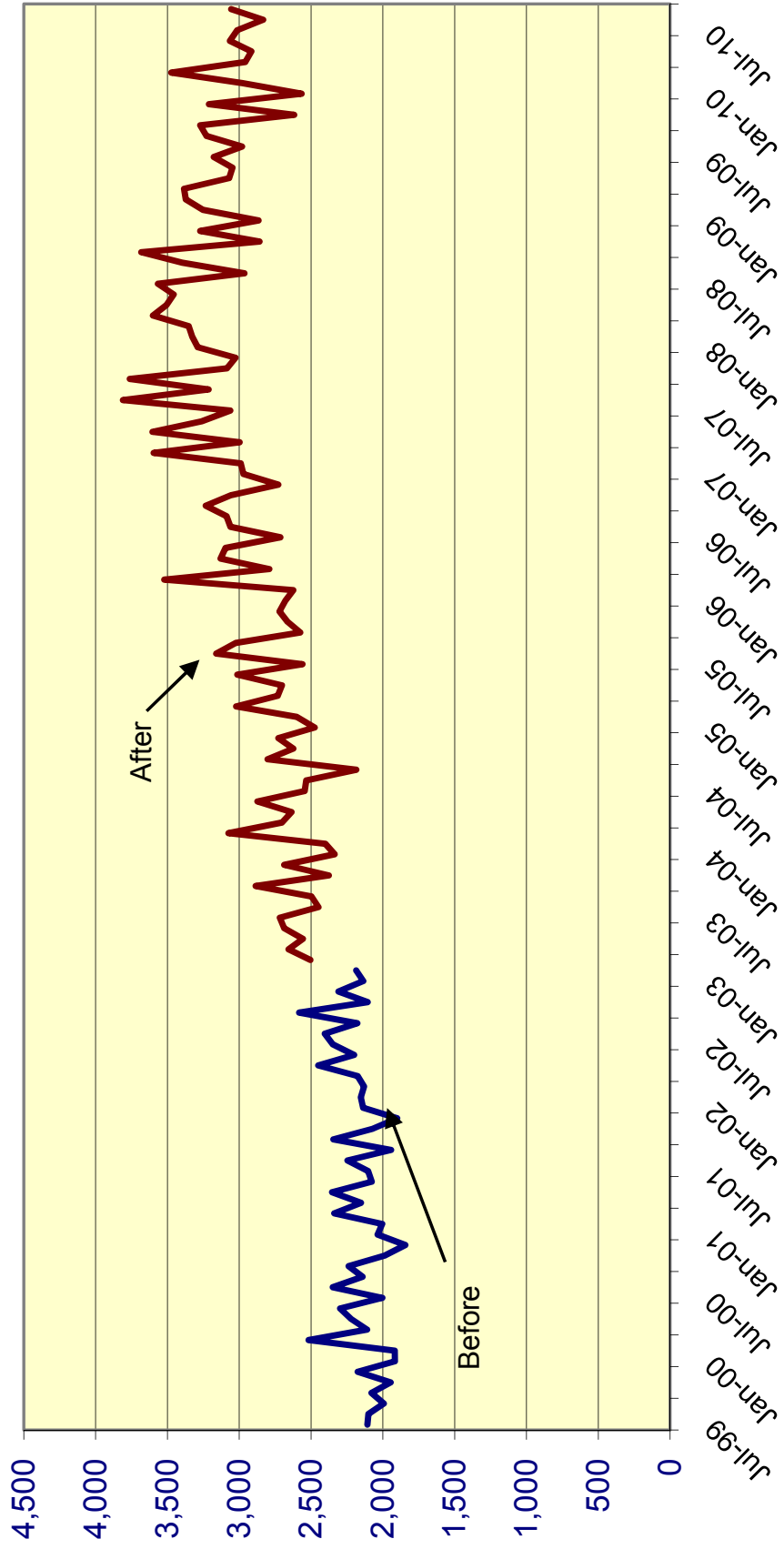
Conditional Release and Control Release Violators without New Sentences



| Fiscal Year | Number of Violators | % Change from prior year |
|-------------|---------------------|--------------------------|
| FY 94-95 | 5,296 | |
| FY 95-96 | 3,721 | -29.7% |
| FY 96-97 | 2,509 | -32.6% |
| FY 97-98 | 2,218 | -11.6% |
| FY 98-99 | 1,723 | -22.3% |
| FY 99-00 | 1,747 | 1.4% |
| FY 00-01 | 1,692 | -3.1% |
| FY 01-02 | 1,710 | 1.1% |
| FY 02-03 | 1,629 | -4.7% |
| FY 03-04 | 1,977 | 21.4% |
| FY 04-05 | 2,165 | 9.5% |
| FY 05-06 | 2,176 | 0.5% |
| FY 06-07 | 2,001 | -8.0% |
| FY 07-08 | 1,788 | -10.6% |
| FY 08-09 | 1,315 | -26.5% |
| FY 09-10 * | 1,344 | 2.2% |

* Preliminary

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

| | | % Change |
|--|---------------|---------------|
| Technical violators to prison FY 2002-03: | 7,898 | |
| Technical violators to prison FY 2003-04: | 9,478 | 20.0% |
| Technical violators to prison FY 2004-05: | 10,148 | 7.1% |
| Technical violators to prison FY 2005-06: | 10,576 | 4.2% |
| Technical violators to prison FY 2006-07: | 11,207 | 6.0% |
| Technical violators to prison FY 2007-08: | 10,145 | -9.5% |
| Technical violators to prison FY 2008-09: | 8,199 | -19.2% |
| Technical violators to prison FY 2009-10 | 7,479 | -8.8% |

| | |
|--|------------|
| Monthly average July 2002 through February 2003 (before zero tolerance): | 633 |
| Monthly average March 2003 through August 2010 (after zero tolerance): | 793 |
| Difference per month: | 160 |

MONTHLY AVERAGE BY TIME PERIOD: Diff % change

Before zero tolerance:

| | | | |
|---------------------------------|------------|--|--|
| July 2002 through December 2002 | 633 | | |
|---------------------------------|------------|--|--|

Transition period:

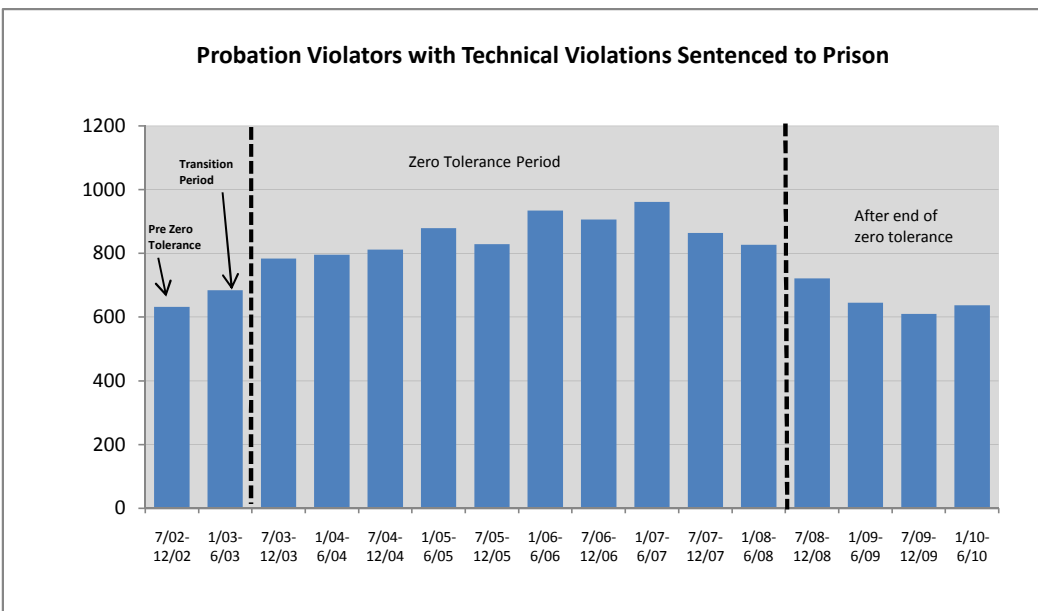
| | | | |
|---|------------|-----------|-------------|
| January 2003 through June 2003 (transition period): | 684 | 51 | 8.1% |
|---|------------|-----------|-------------|

During zero tolerance:

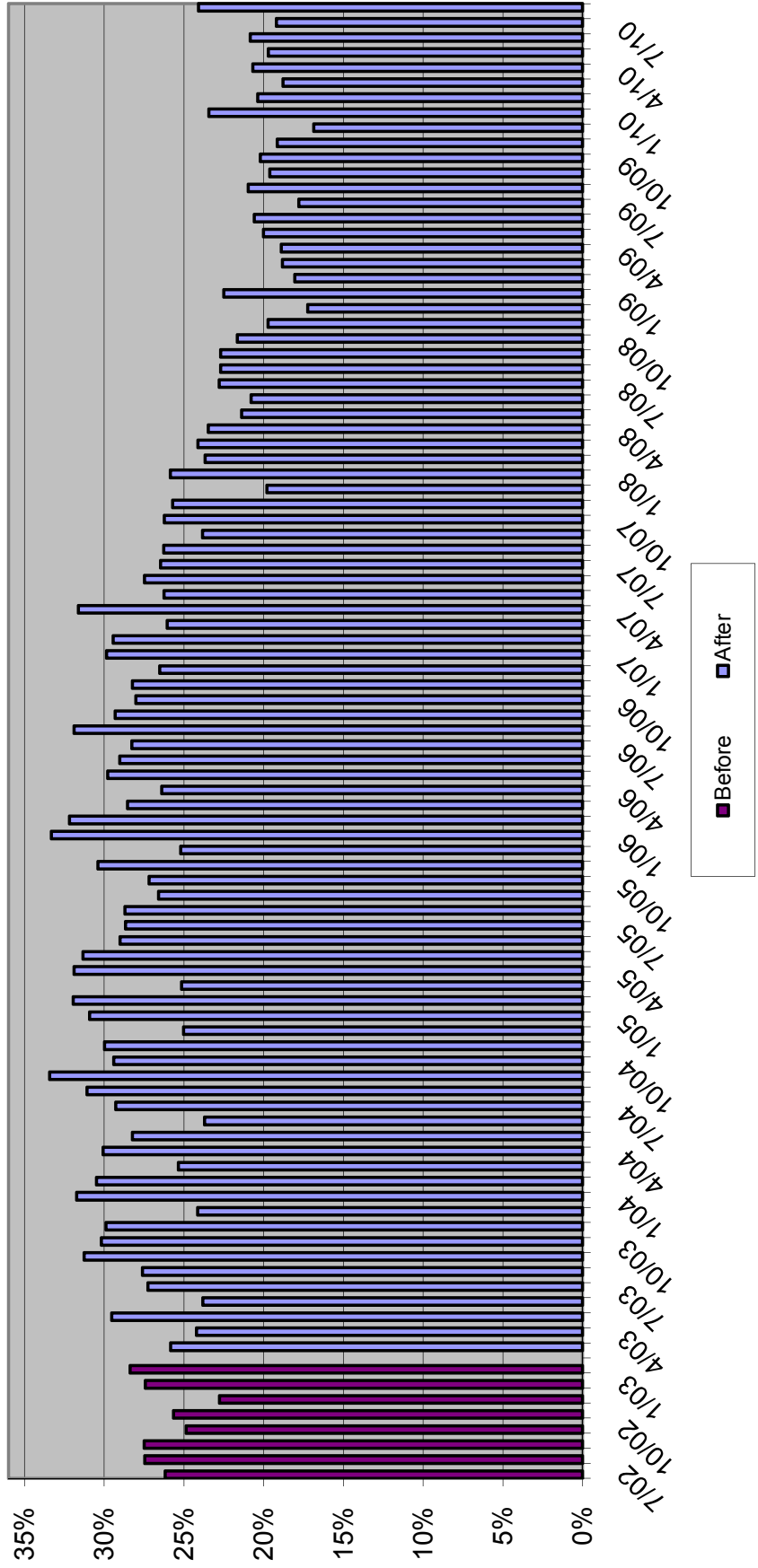
| | | | |
|---------------------------------|------------|------------|---------------|
| July 2003 through December 2003 | 784 | 100 | 14.6% |
| January 2004 through June 2004 | 796 | 12 | 1.6% |
| July 2004 through December 2004 | 812 | 16 | 2.0% |
| January 2005 through June 2005 | 879 | 67 | 8.3% |
| July 2005 through December 2005 | 828 | -51 | -5.8% |
| January 2006 through June 2006 | 934 | 106 | 12.8% |
| July 2006 through December 2006 | 907 | -28 | -3.0% |
| January 2007 through June 2007 | 961 | 55 | 6.0% |
| July 2007 through December 2007 | 864 | -97 | -10.1% |
| January 2008 through June 2008 | 827 | -38 | -4.3% |

After end of zero tolerance:

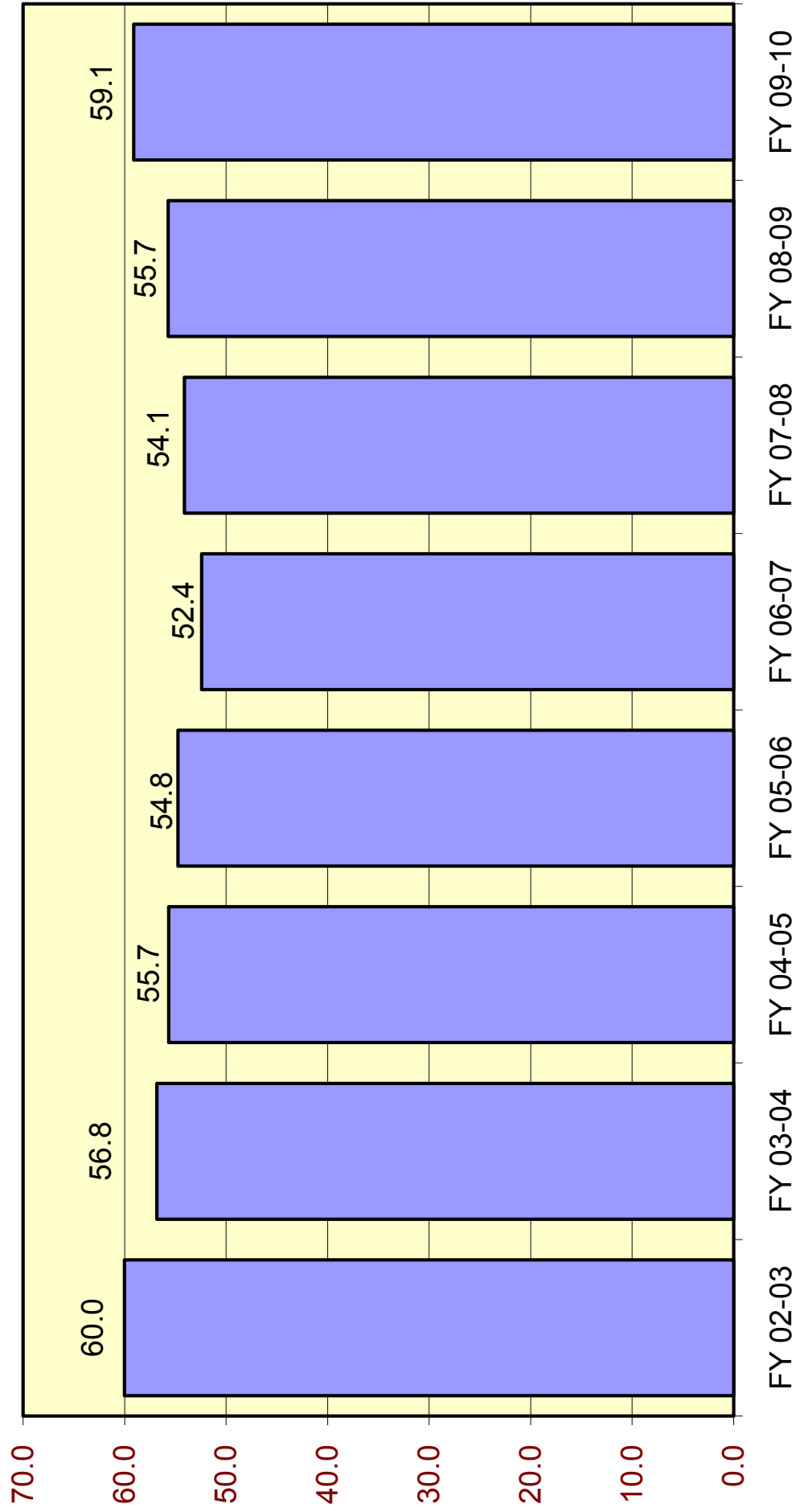
| | | | |
|---------------------------------|------------|-------------|---------------|
| July 2008 through December 2008 | 722 | -105 | -12.7% |
| January 2009 through June 2009 | 645 | -77 | -10.7% |
| July 2009 through December 2009 | 610 | -35 | -5.4% |
| January 2010 through June 2010 | 637 | 27 | 4.5% |



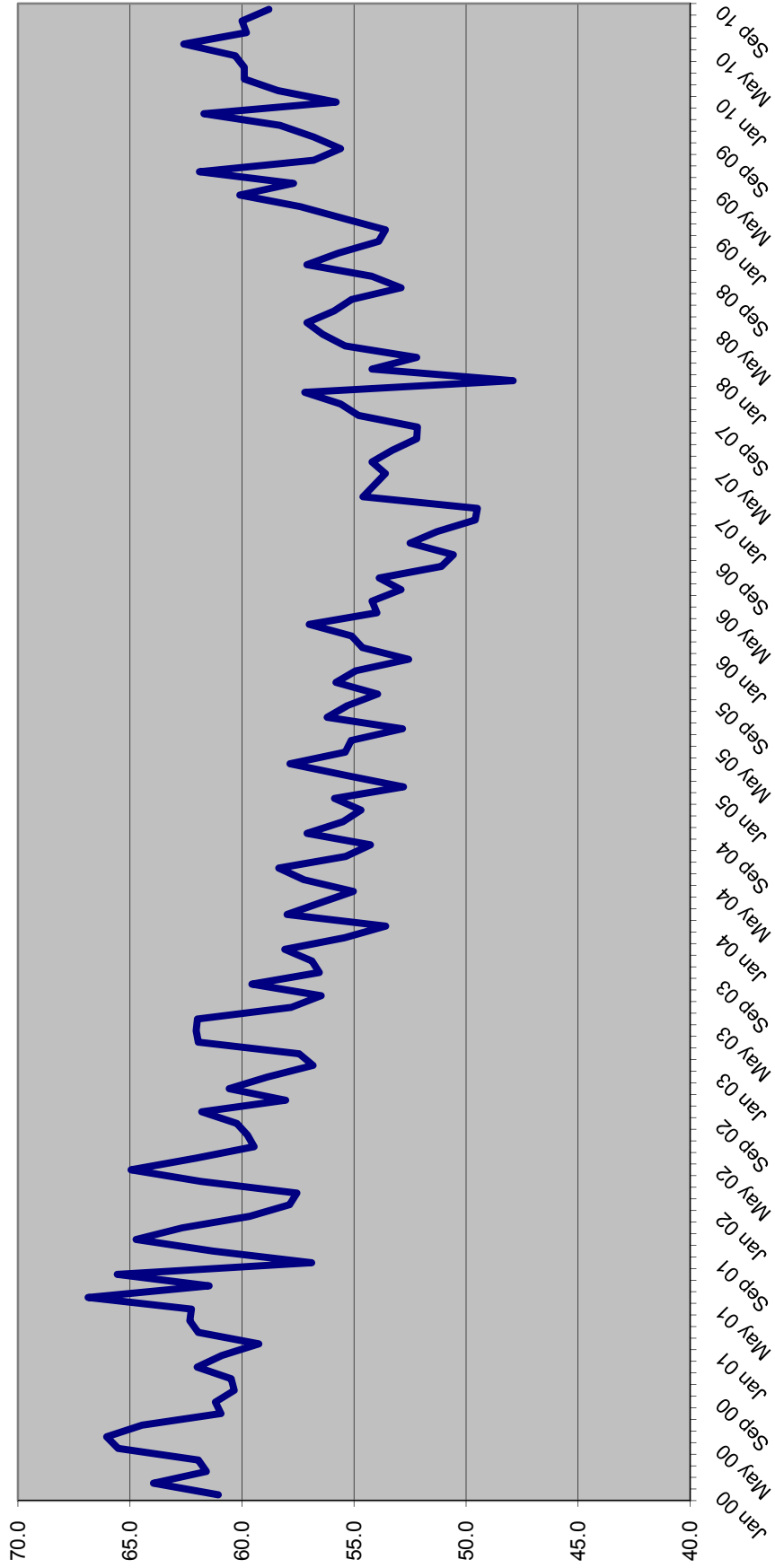
Technical Violators as % of Total Admissions before and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

| Sentence Length | Mar 10 | Apr 10 | May 10 | Jun 10 | Jul 10 | Aug 10 | Sep 10 |
|-----------------|--------|--------|--------|--------|--------|--------|--------|
| | % | % | % | % | % | % | % |
| 12 - 15 m | 20.5% | 19.6% | 19.9% | 18.8% | 20.0% | 19.5% | 19.9% |
| 16 - 21 m | 12.7% | 13.6% | 14.2% | 14.2% | 14.4% | 14.8% | 14.5% |
| 22 - 27 m | 13.5% | 13.6% | 12.6% | 13.3% | 12.9% | 12.9% | 13.1% |
| 28 - 33 m | 6.4% | 6.2% | 6.8% | 5.7% | 6.2% | 6.7% | 6.6% |
| 34 - 39 m | 11.5% | 11.9% | 10.8% | 12.9% | 12.4% | 11.9% | 12.4% |
| 40 - 45 m | 3.0% | 2.2% | 2.7% | 2.5% | 2.6% | 2.9% | 3.0% |
| 46 - 51 m | 4.4% | 4.8% | 4.7% | 4.3% | 4.7% | 4.6% | 4.5% |
| 52 - 57 m | 1.6% | 1.9% | 1.2% | 1.5% | 1.4% | 1.3% | 0.9% |
| 58 - 78 m | 8.4% | 8.8% | 9.8% | 9.5% | 10.0% | 9.2% | 9.5% |
| 79 - 102 m | 4.4% | 4.3% | 3.8% | 3.7% | 2.8% | 3.3% | 3.6% |
| GT 102 m | 13.6% | 13.1% | 13.5% | 13.6% | 12.5% | 12.9% | 12.0% |
| | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Cumulative Percentage

| Sentence Length | Mar 10 | Apr 10 | May 10 | Jun 10 | Jul 10 | Aug 10 | Sep 10 |
|-----------------|--------|--------|--------|--------|--------|--------|--------|
| | % | % | % | % | % | % | % |
| 12 - 15 m | 20.5% | 19.6% | 19.9% | 18.8% | 20.0% | 19.5% | 19.9% |
| 16 - 21 m | 33.2% | 33.2% | 34.1% | 33.0% | 34.5% | 34.3% | 34.4% |
| 22 - 27 m | 46.7% | 46.8% | 46.6% | 46.3% | 47.4% | 47.2% | 47.5% |
| 28 - 33 m | 53.1% | 52.9% | 53.4% | 52.0% | 53.6% | 53.9% | 54.0% |
| 34 - 39 m | 64.6% | 64.8% | 64.2% | 64.9% | 66.0% | 65.9% | 66.4% |
| 40 - 45 m | 67.5% | 67.0% | 66.9% | 67.5% | 68.6% | 68.7% | 69.4% |
| 46 - 51 m | 71.9% | 71.9% | 71.6% | 71.7% | 73.3% | 73.3% | 73.9% |
| 52 - 57 m | 73.5% | 73.8% | 72.8% | 73.2% | 74.7% | 74.6% | 74.8% |
| 58 - 78 m | 81.9% | 82.6% | 82.7% | 82.7% | 84.7% | 83.8% | 84.4% |
| 79 - 102 m | 86.4% | 86.9% | 86.5% | 86.4% | 87.5% | 87.1% | 88.0% |
| GT 102 m | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Percent of all sentences that are a year and a day

| Mar 10 | Apr 10 | May 10 | Jun 10 | Jul 10 | Aug 10 | Sep 10 |
|--------|--------|--------|--------|--------|--------|--------|
| % | % | % | % | % | % | % |
| 9.3% | 9.7% | 8.7% | 8.5% | 9.5% | 8.2% | 8.9% |

Average sentence length

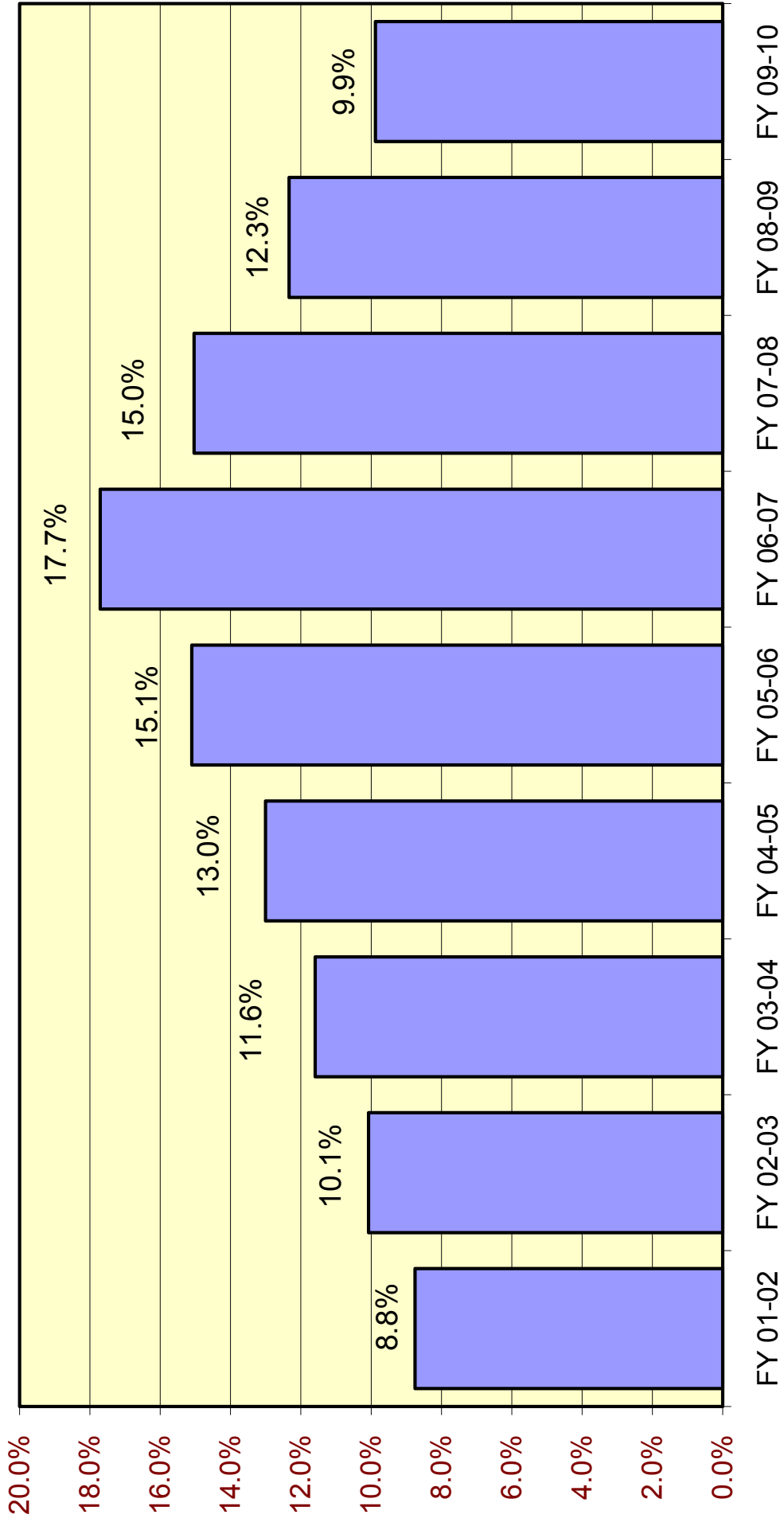
| Avg Sentence Length | Mar 10 | Apr 10 | May 10 | Jun 10 | Jul 10 | Aug 10 | Sep 10 |
|---------------------|---------|---------|---------|---------|---------|---------|---------|
| | Average | Average | Average | Average | Average | Average | Average |
| Months | 59.9 | 59.9 | 60.3 | 62.6 | 59.8 | 60.0 | 58.8 |
| In years | 5.0 | 5.0 | 5.0 | 5.2 | 5.0 | 5.0 | 4.9 |

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 08-09 TO FY 09-10**

| | FY 08-09 | FY 09-10 | Change | Percent Change |
|----------------------|-----------------|-----------------|----------------|---------------------------|
| 366 days | 4,777 | 3,600 | (1,177) | -24.6% |
| 367 days-15 m | 4,084 | 3,927 | (157) | -3.8% |
| 16 - 21 m | 5,540 | 5,074 | (466) | -8.4% |
| 22 - 27 m | 4,995 | 4,855 | (140) | -2.8% |
| 28 - 33 m | 2,216 | 2,197 | (19) | -0.9% |
| 34 - 39 m | 4,399 | 4,232 | (167) | -3.8% |
| 40 - 45 m | 1,077 | 988 | (89) | -8.3% |
| 46 - 51 m | 1,816 | 1,757 | (59) | -3.2% |
| 52 - 57 m | 399 | 457 | 58 | 14.5% |
| 58 - 78 m | 3,536 | 3,371 | (165) | -4.7% |
| 79 - 102 m | 1,310 | 1,368 | 58 | 4.4% |
| GT 102 m | 4,586 | 4,618 | 32 | 0.7% |
| Total | 38,735 | 36,444 | (2,291) | -5.9% |

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 95 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year- and-a-Day Sentences as Percent of All Sentences

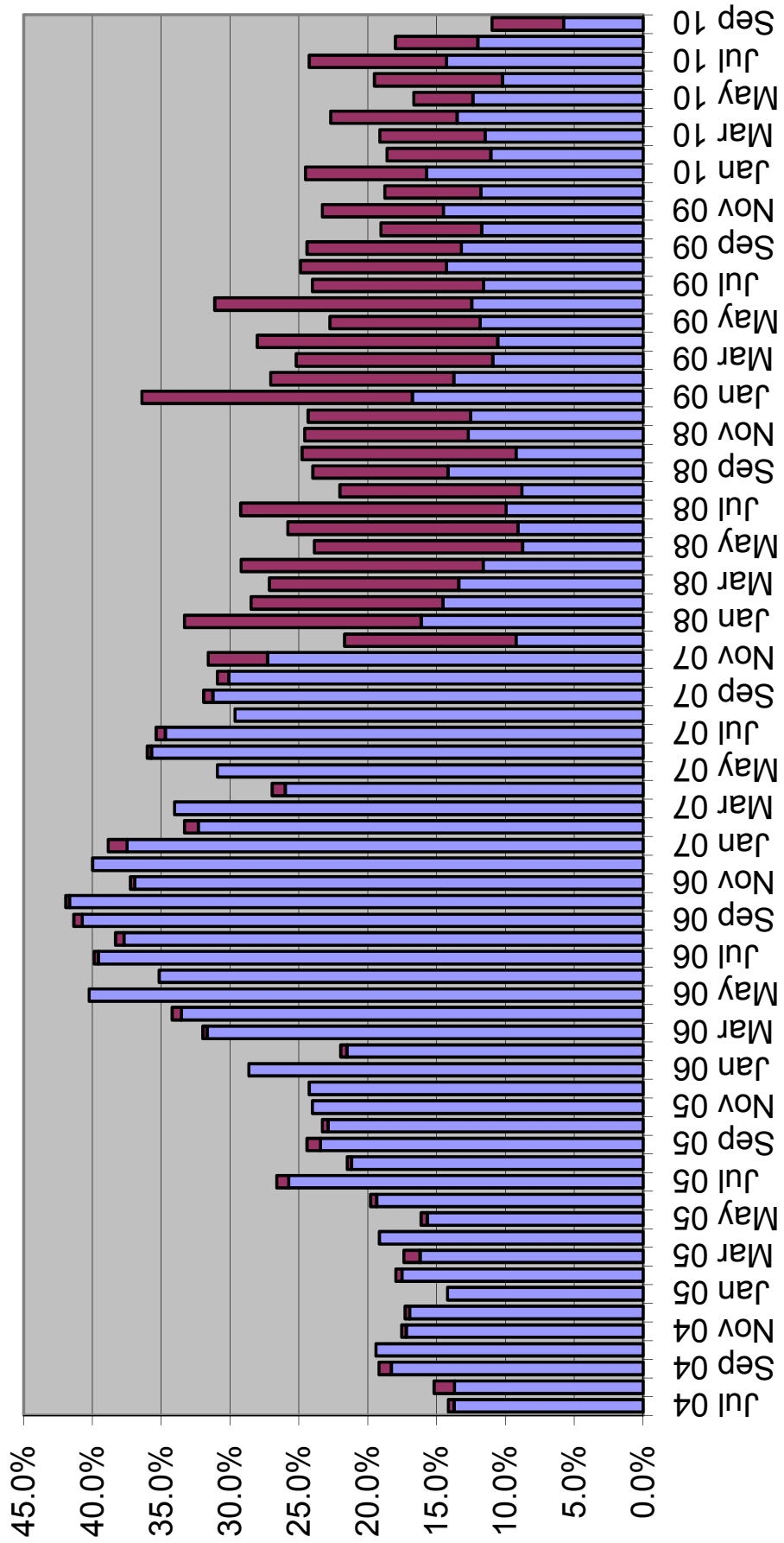


Year-and-a-Day New Commitments and Change by County

| County | FY 2008-09 | FY 2009-10 | Change | % Change |
|--------------------|------------|------------|---------|----------|
| Polk | 667 | 392 | (275) | -41.3% |
| Pinellas | 346 | 203 | (143) | -41.5% |
| Broward | 323 | 229 | (94) | -29.3% |
| Alachua | 122 | 36 | (86) | -70.9% |
| Marion | 136 | 60 | (76) | -55.7% |
| Volusia | 252 | 186 | (66) | -26.2% |
| Miami-Dade | 487 | 421 | (66) | -13.6% |
| Orange | 238 | 181 | (57) | -24.0% |
| Sub-total | 2,571 | 1,708 | (862) | -33.6% |
| All other counties | 2,206 | 1,892 | (315) | -14.4% |
| Total | 4,777 | 3,600 | (1,177) | -24.6% |

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



■ Yr and day
■ Yr and month

Counties with the Most New Commitments

| County | FY 2008-09 | ↓ FY 2009-10 | % of state total FY 2008-09 | % of state total FY 2009-10 |
|--------------------|---------------|-----------------|-----------------------------------|-----------------------------------|
| Hillsborough | 3,090 | 2,902 | 8.0% | 8.0% |
| Broward | 3,170 | 2,667 | 8.2% | 7.3% |
| Duval | 2,113 | 2,502 | 5.5% | 6.9% |
| Pinellas | 2,311 | 2,242 | 6.0% | 6.2% |
| Miami-Dade | 2,450 | 2,240 | 6.3% | 6.1% |
| Polk | 2,049 | 1,835 | 5.3% | 5.0% |
| Orange | 2,025 | 1,784 | 5.2% | 4.9% |
| Palm Beach | 1,480 | 1,514 | 3.8% | 4.2% |
| Brevard | 1,340 | 1,158 | 3.5% | 3.2% |
| Escambia | 1,275 | 1,117 | 3.3% | 3.1% |
| Lee | 940 | 1,028 | 2.4% | 2.8% |
| Sub-total | 22,242 | 20,988 | 57.4% | 57.6% |
| All other counties | 16,493 | 15,456 | 42.6% | 42.4% |
| Total | 38,735 | 36,444 | 100.0% | 100.0% |

New Commitments and Change in New Commitments by County

| County | FY 2008-09 | FY 2009-10 | Change | % Change |
|---------------------------|---------------|---------------|----------------|---------------|
| Broward | 3,170 | 2,667 | (503) | -15.9% |
| Marion | 1,173 | 826 | (347) | -29.6% |
| Orange | 2,025 | 1,784 | (241) | -11.9% |
| Polk | 2,049 | 1,835 | (214) | -10.4% |
| Miami-Dade | 2,450 | 2,240 | (210) | -8.6% |
| Hillsborough | 3,090 | 2,902 | (188) | -6.1% |
| Brevard | 1,340 | 1,158 | (182) | -13.6% |
| Escambia | 1,275 | 1,117 | (158) | -12.4% |
| Manatee | 679 | 549 | (130) | -19.1% |
| Volusia | 1,054 | 929 | (125) | -11.9% |
| Sub-total | 18,305 | 16,007 | (2,298) | -12.6% |
| Lee | 940 | 1,028 | 88 | 9.4% |
| Alachua | 634 | 744 | 110 | 17.4% |
| Pasco | 864 | 978 | 114 | 13.2% |
| Clay | 306 | 431 | 125 | 40.8% |
| Duval | 2,113 | 2,502 | 389 | 18.4% |
| Sub-total | 4,857 | 5,683 | 826 | 17.0% |
| All other counties | 15,573 | 14,754 | (819) | -5.3% |
| Total | 38,735 | 36,444 | (2,291) | -5.9% |

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 98 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

| County | 4/1/2009 official population | 4/1/2009 official population percentage distribution | FY 2009-10 new commitments | FY 2009-10 new commitments percentage distribution | FY 2009-10 year- and-a-day sentences | FY 2009-10 year- and-a-day sentences percentage distribution | FY 2009-10 year- and-a-day sentences as percent of all new commitments |
|--------------|------------------------------|--|----------------------------|--|--------------------------------------|--|--|
| Alachua | 256,232 | 1.4% | 744 | 2.0% | 36 | 1.0% | 4.8% |
| Baker | 25,899 | 0.1% | 57 | 0.2% | 2 | 0.1% | 3.8% |
| Bay | 169,562 | 0.9% | 962 | 2.6% | 47 | 1.3% | 4.9% |
| Bradford | 29,085 | 0.2% | 60 | 0.2% | 3 | 0.1% | 5.4% |
| Brevard | 555,657 | 3.0% | 1,158 | 3.2% | 119 | 3.3% | 10.2% |
| Broward | 1,744,922 | 9.3% | 2,667 | 7.3% | 229 | 6.3% | 8.6% |
| Calhoun | 14,601 | 0.1% | 41 | 0.1% | 6 | 0.2% | 15.8% |
| Charlotte | 165,455 | 0.9% | 400 | 1.1% | 13 | 0.4% | 3.2% |
| Citrus | 142,609 | 0.8% | 250 | 0.7% | 18 | 0.5% | 7.3% |
| Clay | 185,208 | 1.0% | 431 | 1.2% | 47 | 1.3% | 11.0% |
| Collier | 333,032 | 1.8% | 436 | 1.2% | 26 | 0.7% | 5.9% |
| Columbia | 66,409 | 0.4% | 285 | 0.8% | 58 | 1.6% | 20.4% |
| DeSoto | 34,792 | 0.2% | 122 | 0.3% | 22 | 0.6% | 17.7% |
| Dixie | 16,221 | 0.1% | 60 | 0.2% | 10 | 0.3% | 16.1% |
| Duval | 900,518 | 4.8% | 2,502 | 6.9% | 54 | 1.5% | 2.2% |
| Escambia | 312,980 | 1.7% | 1,117 | 3.1% | 78 | 2.2% | 6.9% |
| Flagler | 94,901 | 0.5% | 76 | 0.2% | 2 | 0.1% | 2.8% |
| Franklin | 12,414 | 0.1% | 54 | 0.1% | 2 | 0.1% | 4.0% |
| Gadsden | 50,046 | 0.3% | 178 | 0.5% | 4 | 0.1% | 2.4% |
| Gilchrist | 17,393 | 0.1% | 29 | 0.1% | 2 | 0.1% | 7.4% |
| Glades | 11,311 | 0.1% | 27 | 0.1% | 3 | 0.1% | 12.0% |
| Gulf | 16,798 | 0.1% | 30 | 0.1% | 4 | 0.1% | 14.3% |
| Hamilton | 14,783 | 0.1% | 31 | 0.1% | 11 | 0.3% | 34.5% |
| Hardee | 28,333 | 0.2% | 69 | 0.2% | 1 | 0.0% | 1.6% |
| Hendry | 41,320 | 0.2% | 113 | 0.3% | 4 | 0.1% | 3.8% |
| Hernando | 165,048 | 0.9% | 324 | 0.9% | 51 | 1.4% | 15.6% |
| Highlands | 99,713 | 0.5% | 241 | 0.7% | 20 | 0.6% | 8.5% |
| Hillsborough | 1,196,892 | 6.4% | 2,902 | 8.0% | 366 | 10.2% | 12.6% |
| Holmes | 19,857 | 0.1% | 68 | 0.2% | 2 | 0.1% | 3.2% |
| Indian River | 141,634 | 0.8% | 239 | 0.7% | 9 | 0.2% | 3.6% |
| Jackson | 52,637 | 0.3% | 122 | 0.3% | 8 | 0.2% | 6.2% |
| Jefferson | 14,677 | 0.1% | 57 | 0.2% | 5 | 0.1% | 9.5% |
| Lafayette | 8,183 | 0.0% | 24 | 0.1% | 1 | 0.0% | 4.6% |
| Lake | 291,993 | 1.6% | 614 | 1.7% | 57 | 1.6% | 9.3% |
| Lee | 615,124 | 3.3% | 1,028 | 2.8% | 16 | 0.4% | 1.6% |
| Leon | 274,803 | 1.5% | 769 | 2.1% | 127 | 3.5% | 16.5% |
| Levy | 40,674 | 0.2% | 142 | 0.4% | 15 | 0.4% | 10.6% |
| Liberty | 8,220 | 0.0% | 30 | 0.1% | - | 0.0% | 0.0% |
| Madison | 20,333 | 0.1% | 36 | 0.1% | 4 | 0.1% | 12.1% |
| Manatee | 318,404 | 1.7% | 549 | 1.5% | 29 | 0.8% | 5.3% |
| Marion | 330,440 | 1.8% | 826 | 2.3% | 60 | 1.7% | 7.3% |
| Martin | 143,856 | 0.8% | 428 | 1.2% | 14 | 0.4% | 3.3% |
| Miami-Dade | 2,472,344 | 13.2% | 2,240 | 6.1% | 421 | 11.7% | 18.8% |
| Monroe | 77,925 | 0.4% | 198 | 0.5% | 28 | 0.8% | 14.2% |
| Nassau | 72,588 | 0.4% | 125 | 0.3% | 2 | 0.1% | 1.7% |
| Okaloosa | 196,237 | 1.0% | 329 | 0.9% | - | 0.0% | 0.0% |
| Okeechobee | 39,703 | 0.2% | 156 | 0.4% | 11 | 0.3% | 6.9% |
| Orange | 1,108,882 | 5.9% | 1,784 | 4.9% | 181 | 5.0% | 10.2% |
| Osceola | 272,788 | 1.5% | 533 | 1.5% | 53 | 1.5% | 9.9% |
| Palm Beach | 1,287,344 | 6.9% | 1,514 | 4.2% | 108 | 3.0% | 7.1% |
| Pasco | 439,786 | 2.3% | 978 | 2.7% | 151 | 4.2% | 15.4% |
| Pinellas | 931,113 | 5.0% | 2,242 | 6.2% | 203 | 5.6% | 9.0% |
| Polk | 584,343 | 3.1% | 1,835 | 5.0% | 392 | 10.9% | 21.4% |
| Putnam | 74,608 | 0.4% | 240 | 0.7% | 20 | 0.6% | 8.5% |

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

| County | 4/1/2009 official population | 4/1/2009 official population percentage distribution | FY 2009-10 new commitments | FY 2009-10 new commitments percentage distribution | FY 2009-10 year- and-a- day sentences | FY 2009-10 year- and-a-day sentences percentage distribution | FY 2009-10 year- and-a-day sentences as percent of all new commitments |
|--------------|---------------------------------|---|-------------------------------|---|--|--|--|
| St. Johns | 183,572 | 1.0% | 296 | 0.8% | 1 | 0.0% | 0.4% |
| St. Lucie | 272,864 | 1.5% | 854 | 2.3% | 85 | 2.4% | 10.0% |
| Santa Rosa | 144,508 | 0.8% | 337 | 0.9% | 38 | 1.0% | 11.2% |
| Sarasota | 389,320 | 2.1% | 524 | 1.4% | 34 | 1.0% | 6.6% |
| Seminole | 423,759 | 2.3% | 370 | 1.0% | 32 | 0.9% | 8.7% |
| Sumter | 95,326 | 0.5% | 117 | 0.3% | 10 | 0.3% | 8.3% |
| Suwannee | 40,230 | 0.2% | 196 | 0.5% | 23 | 0.6% | 11.6% |
| Taylor | 23,164 | 0.1% | 84 | 0.2% | 9 | 0.2% | 10.3% |
| Union | 15,576 | 0.1% | 30 | 0.1% | 1 | 0.0% | 3.6% |
| Volusia | 507,105 | 2.7% | 929 | 2.5% | 186 | 5.2% | 20.1% |
| Wakulla | 31,791 | 0.2% | 75 | 0.2% | 15 | 0.4% | 20.0% |
| Walton | 57,917 | 0.3% | 86 | 0.2% | - | 0.0% | 0.0% |
| Washington | 24,721 | 0.1% | 75 | 0.2% | 8 | 0.2% | 10.0% |
| Total | 18,750,483 | 100.0% | 36,444 | 100.0% | 3,600 | 100.0% | 9.9% |

Source: Population data are from the University of Florida, Bureau of Economic and Business Research *Florida Estimates of Population 2009*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

| | Time period | | Percent | | Change | Percent Change |
|-----------------------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Murder/Manslaughter | 1,119 | 1,113 | 2.9% | 3.1% | (6) | -0.5% |
| Sexual/Lewd Behavior | 1,644 | 1,491 | 4.2% | 4.1% | (153) | -9.3% |
| Robbery | 2,888 | 2,942 | 7.5% | 8.1% | 54 | 1.9% |
| Violent, Other | 5,065 | 5,021 | 13.1% | 13.8% | (44) | -0.9% |
| Burglary | 5,768 | 5,901 | 14.9% | 16.2% | 133 | 2.3% |
| Property Theft/Fraud/Damage | 5,930 | 5,493 | 15.3% | 15.1% | (437) | -7.4% |
| Drugs | 10,736 | 9,747 | 27.7% | 26.7% | (989) | -9.2% |
| Weapons | 1,432 | 1,521 | 3.7% | 4.2% | 89 | 6.2% |
| Other | 4,153 | 3,215 | 10.7% | 8.8% | (938) | -22.6% |
| Total | 38,735 | 36,444 | 100.0% | 100.0% | (2,291) | -5.9% |

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|--|-------------|------------|------------|------------|--------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Cocaine S/M/D | 3,351 | 2,909 | 31.2% | 29.8% | (442) | -13.2% |
| Cocaine possession | 2,433 | 1,652 | 22.7% | 16.9% | (781) | -32.1% |
| Trafficking offenses | 1,937 | 2,111 | 18.0% | 21.7% | 174 | 9.0% |
| Sell cocaine etc. within 1000 ft of school or other restricted place | 827 | 745 | 7.7% | 7.6% | (82) | -9.9% |
| Methamphetamine offenses | 348 | 329 | 3.2% | 3.4% | (19) | -5.5% |
| Other drug offenses | 1,840 | 2,001 | 17.1% | 20.5% | 161 | 8.8% |
| Total | 10,736 | 9,747 | 100.0% | 100.0% | (989) | -9.2% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|---|--------------|--------------|---------------|---------------|--------------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Drive with license suspended/revoked | 1,311 | 769 | 31.6% | 23.9% | (542) | -41.3% |
| Felony DUI (3rd or 4th conviction) | 462 | 350 | 11.1% | 10.9% | (112) | -24.2% |
| Fleeing/eluding LEO offenses | 1,072 | 918 | 25.8% | 28.6% | (154) | -14.4% |
| Sex offender registration offenses | 567 | 512 | 13.7% | 15.9% | (55) | -9.7% |
| Remainder of offenses in "Other" category | 741 | 666 | 17.8% | 20.7% | (75) | -10.1% |
| Total | 4,153 | 3,215 | 100.0% | 100.0% | (938) | -22.6% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|--|--------------|--------------|---------------|---------------|--------------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Grand theft (GE \$300/LT \$5,000) | 1,444 | 1,279 | 24.4% | 23.3% | (165) | -11.4% |
| Traffic in stolen property | 1,394 | 1,425 | 23.5% | 25.9% | 31 | 2.2% |
| Petit theft/3rd conviction | 517 | 437 | 8.7% | 8.0% | (80) | -15.5% |
| Grand theft motor vehicle | 704 | 642 | 11.9% | 11.7% | (62) | -8.8% |
| Other property theft/fraud/damage offenses | 1,871 | 1,710 | 31.6% | 31.1% | (161) | -8.6% |
| Total | 5,930 | 5,493 | 100.0% | 100.0% | (437) | -7.4% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|---|-------------|------------|------------|------------|--------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Lewd/lascivious battery, sex with victim 12-15 | 318 | 305 | 19.3% | 20.5% | (13) | -4.1% |
| Sexual battery by adult/victim under 12 | 233 | 194 | 14.2% | 13.0% | (39) | -16.7% |
| Lewd/lascivious molestation; victim under 12/offender 18 or older | 163 | 179 | 9.9% | 12.0% | 16 | 9.8% |
| Lewd/lascivious molestation; victim 12-15/offender 18 or older | 123 | 124 | 7.5% | 8.3% | 1 | 0.8% |
| Sexual battery/injury not likely | 125 | 90 | 7.6% | 6.0% | (35) | -28.0% |
| Other "sexual/lewd behavior" offenses | 682 | 599 | 41.5% | 40.2% | (83) | -12.2% |
| Total | 1,644 | 1,491 | 100.0% | 100.0% | (153) | -9.3% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|--|--------------|--------------|---------------|---------------|------------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Burglary of an occupied dwelling | 2,603 | 2,902 | 45.1% | 49.2% | 299 | 11.5% |
| Burglary of an unoccupied structure | 2,075 | 1,889 | 36.0% | 32.0% | (186) | -9.0% |
| Burglary, armed with explosive or weapon | 449 | 440 | 7.8% | 7.5% | (9) | -2.0% |
| Burglary assault any person | 392 | 419 | 6.8% | 7.1% | 27 | 6.9% |
| Remainder of offenses in "Burglary" category | 249 | 251 | 4.3% | 4.3% | 2 | 0.8% |
| Total | 5,768 | 5,901 | 100.0% | 100.0% | 133 | 2.3% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

| | Time period | | Percent | | Change | Percent Change |
|--|--------------|--------------|---------------|---------------|-----------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Possession of a firearm by a convicted felon | 1,110 | 1,250 | 77.5% | 82.2% | 140 | 12.6% |
| Shoot/throw missile into building/vehicle | 141 | 113 | 9.8% | 7.4% | (28) | -19.9% |
| Carrying concealed weapon | 116 | 100 | 8.1% | 6.6% | (16) | -13.8% |
| Other weapons offenses | 65 | 58 | 4.5% | 3.8% | (7) | -10.8% |
| Total | 1,432 | 1,521 | 100.0% | 100.0% | 89 | 6.2% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
FY 2008-09 and FY 2009-10

| | Time period | | Percent | | Change | Percent Change |
|--|--------------|--------------|---------------|---------------|----------------|----------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | |
| Cocaine possession | 609 | 327 | 12.7% | 9.1% | (282) | -46.3% |
| Cocaine S/M/D | 310 | 286 | 6.5% | 7.9% | (24) | -7.7% |
| Grand theft, \$300 - \$4,999 | 351 | 280 | 7.3% | 7.8% | (71) | -20.2% |
| Burglary of an unoccupied structure | 349 | 259 | 7.3% | 7.2% | (90) | -25.8% |
| Drive with license suspended/revoked | 378 | 182 | 7.9% | 5.1% | (196) | -51.9% |
| Burglary of a dwelling | 129 | 138 | 2.7% | 3.8% | 9 | 7.0% |
| Grand theft motor vehicle | 126 | 115 | 2.6% | 3.2% | (11) | -8.7% |
| Traffic in stolen property | 149 | 107 | 3.1% | 3.0% | (42) | -28.2% |
| Petit theft/3rd conviction | 171 | 106 | 3.6% | 2.9% | (65) | -38.0% |
| Possess controlled substance (other) | 129 | 106 | 2.7% | 2.9% | (23) | -17.8% |
| Possession of a firearm etc. by convicted felon | 80 | 80 | 1.7% | 2.2% | - | 0.0% |
| Felony battery | 68 | 65 | 1.4% | 1.8% | (3) | -4.4% |
| Marijuana--S/M/D | 82 | 65 | 1.7% | 1.8% | (17) | -20.7% |
| Robbery, no firearm or deadly weapon | 74 | 59 | 1.5% | 1.6% | (15) | -20.3% |
| Utter forged instrument | 76 | 55 | 1.6% | 1.5% | (21) | -27.6% |
| Battery LEO/Firefighter/EMS/etc. | 61 | 54 | 1.3% | 1.5% | (7) | -11.5% |
| Possess methamphetamine | 83 | 54 | 1.7% | 1.5% | (29) | -34.9% |
| Flee LEO/no regard | 52 | 49 | 1.1% | 1.4% | (3) | -5.8% |
| Simple battery (3 or more convictions) | 33 | 44 | 0.7% | 1.2% | 11 | 33.3% |
| Resisting officer with violence | 33 | 40 | 0.7% | 1.1% | 7 | 21.2% |
| Aggravated battery with deadly weapon | 39 | 39 | 0.8% | 1.1% | - | 0.0% |
| Sex offender failure to register | 64 | 39 | 1.3% | 1.1% | (25) | -39.1% |
| Aggravated assault with weapon/no intent to kill | 53 | 34 | 1.1% | 0.9% | (19) | -35.8% |
| Sale/Manufacture/Deliver Other Schedule I & II | 23 | 34 | 0.5% | 0.9% | 11 | 47.8% |
| Willful flee/elude LEO | 49 | 33 | 1.0% | 0.9% | (16) | -32.7% |
| Possession of marijuana over 20 grams | 32 | 33 | 0.7% | 0.9% | 1 | 3.1% |
| Obtain controlled substance by fraud | 31 | 31 | 0.6% | 0.9% | - | 0.0% |
| Flee/elude LEO--felony | 46 | 30 | 1.0% | 0.8% | (16) | -34.8% |
| Uttering forged bills | 28 | 23 | 0.6% | 0.6% | (5) | -17.9% |
| Credit card fraud | 23 | 22 | 0.5% | 0.6% | (1) | -4.3% |
| Felony DUI, 3rd conviction | 48 | 21 | 1.0% | 0.6% | (27) | -56.3% |
| Sub-total | 3,779 | 2,810 | 79.1% | 78.1% | (969) | -25.6% |
| | | | | | | |
| All other year-and-a-day offenses | 998 | 790 | 20.9% | 21.9% | (208) | -20.8% |
| | | | | | | |
| Total | 4,777 | 3,600 | 100.0% | 100.0% | (1,177) | -24.6% |

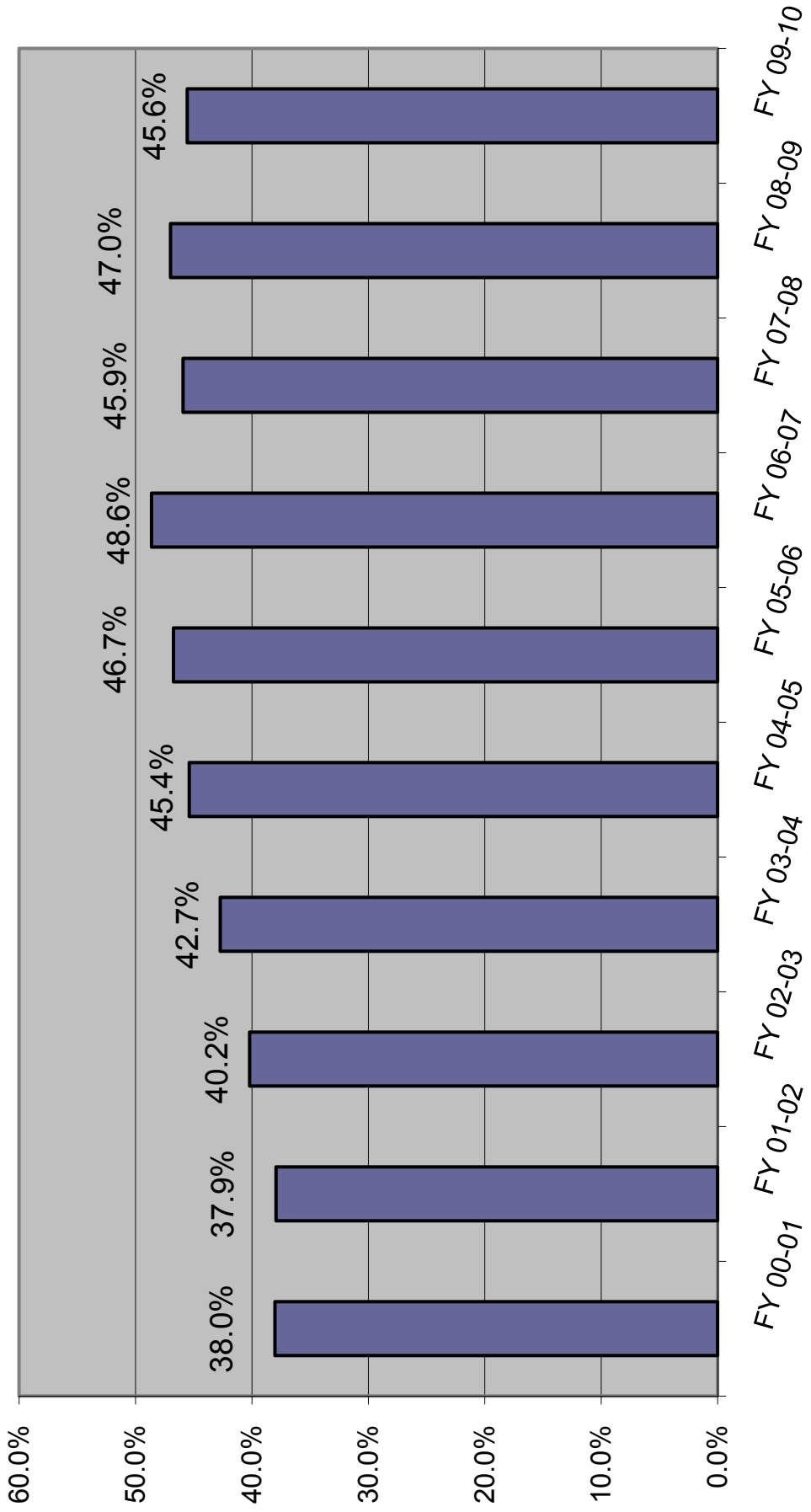
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

| | Time period | | Percent | | Change | Percent Change | Percentage Share |
|-----------------------------|--------------|--------------|---------------|---------------|----------------|----------------|------------------|
| | FY 2008-09 | FY 2009-10 | FY 2008-09 | FY 2009-10 | | | |
| Murder/Manslaughter | 8 | 7 | 0.2% | 0.2% | (1) | -12.5% | 0.1% |
| Sexual/Lewd Behavior | 33 | 20 | 0.7% | 0.6% | (13) | -39.4% | 1.1% |
| Robbery | 116 | 105 | 2.4% | 2.9% | (11) | -9.5% | 0.9% |
| Violent, Other | 469 | 434 | 9.8% | 12.1% | (35) | -7.5% | 3.0% |
| Burglary | 548 | 446 | 11.5% | 12.4% | (102) | -18.6% | 8.7% |
| Property Theft/Fraud/Damage | 1,159 | 892 | 24.3% | 24.8% | (267) | -23.0% | 22.7% |
| Drugs | 1,514 | 1,114 | 31.7% | 30.9% | (400) | -26.4% | 34.0% |
| Weapons | 121 | 106 | 2.5% | 2.9% | (15) | -12.4% | 1.3% |
| Other | 809 | 476 | 16.9% | 13.2% | (333) | -41.2% | 28.3% |
| Total | 4,777 | 3,600 | 100.0% | 100.0% | (1,177) | -24.6% | 100.0% |

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

| | Equal to or greater than 3 yrs but less than 10 yrs | Equal to or greater than 10 yrs but less than 20 yrs | Equal to or greater than 20 yrs but less than 25 yrs | Equal to or greater than 25 yrs but less than LIFE | LIFE | INMATES ADMITTED BY YEAR | CUMULATIVE TOTAL INMATES ADMITTED |
|-----------------|--|---|---|---|------|--------------------------------|--|
| FY 99-00 | 101 | 44 | 4 | 5 | - | 154 | 154 |
| FY 00-01 | 311 | 233 | 26 | 31 | 7 | 608 | 762 |
| FY 01-02 | 291 | 318 | 30 | 51 | 3 | 693 | 1,455 |
| FY 02-03 | 306 | 327 | 45 | 66 | 18 | 762 | 2,217 |
| FY 03-04 | 395 | 349 | 49 | 75 | 13 | 881 | 3,098 |
| FY 04-05 | 318 | 361 | 48 | 91 | 18 | 836 | 3,934 |
| FY 05-06 | 345 | 339 | 55 | 86 | 23 | 848 | 4,782 |
| FY 06-07 | 431 | 355 | 63 | 102 | 22 | 973 | 5,755 |
| FY 07-08 | 430 | 485 | 108 | 131 | 32 | 1,186 | 6,941 |
| FY 08-09 | 525 | 588 | 106 | 133 | 24 | 1,376 | 8,317 |
| FY 09-10 | 546 | 648 | 106 | 166 | 29 | 1,495 | 9,812 |

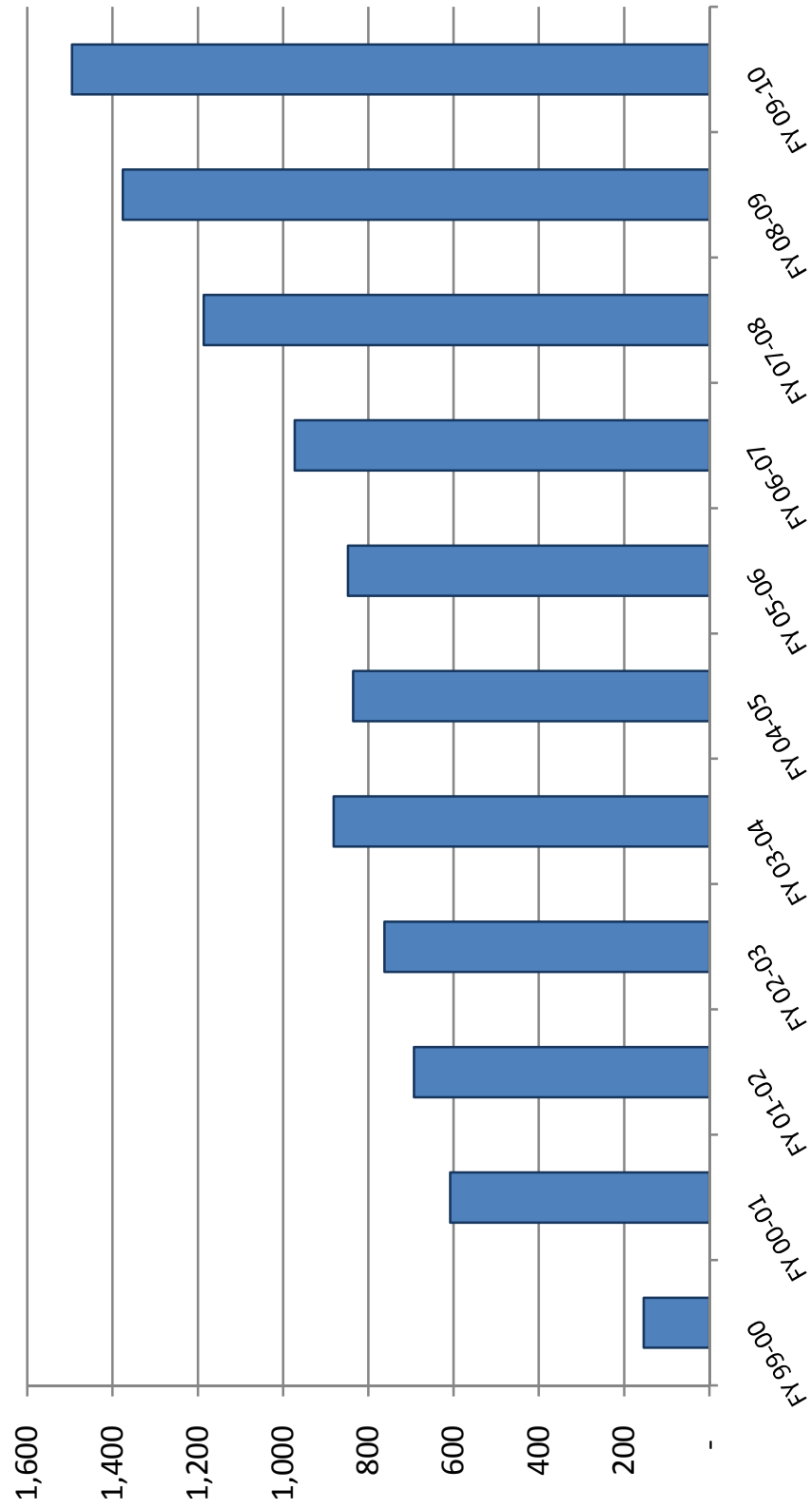
PERCENTAGE CHANGE FROM PRIOR YEAR

| | Equal to or greater than 3 yrs but less than 10 yrs | Equal to or greater than 10 yrs but less than 20 yrs | Equal to or greater than 20 yrs but less than 25 yrs | Equal to or greater than 25 yrs but less than LIFE | LIFE | INMATES ADMITTED BY YEAR |
|-----------------|--|---|---|---|--------|--------------------------------|
| FY 00-01 | 207.9% | 429.5% | 550.0% | 520.0% | NA | 294.8% |
| FY 01-02 | -6.4% | 36.5% | 15.4% | 64.5% | -57.1% | 14.0% |
| FY 02-03 | 5.2% | 2.8% | 50.0% | 29.4% | 500.0% | 10.0% |
| FY 03-04 | 29.1% | 6.7% | 8.9% | 13.6% | -27.8% | 15.6% |
| FY 04-05 | -19.5% | 3.4% | -2.0% | 21.3% | 38.5% | -5.1% |
| FY 05-06 | 8.5% | -6.1% | 14.6% | -5.5% | 27.8% | 1.4% |
| FY 06-07 | 24.9% | 4.7% | 14.5% | 18.6% | -4.3% | 14.7% |
| FY 07-08 | -0.2% | 36.6% | 71.4% | 28.4% | 45.5% | 21.9% |
| FY 08-09 | 22.1% | 21.2% | -1.9% | 1.5% | -25.0% | 16.0% |
| FY 09-10 | 4.0% | 10.2% | 0.0% | 24.8% | 20.8% | 8.6% |

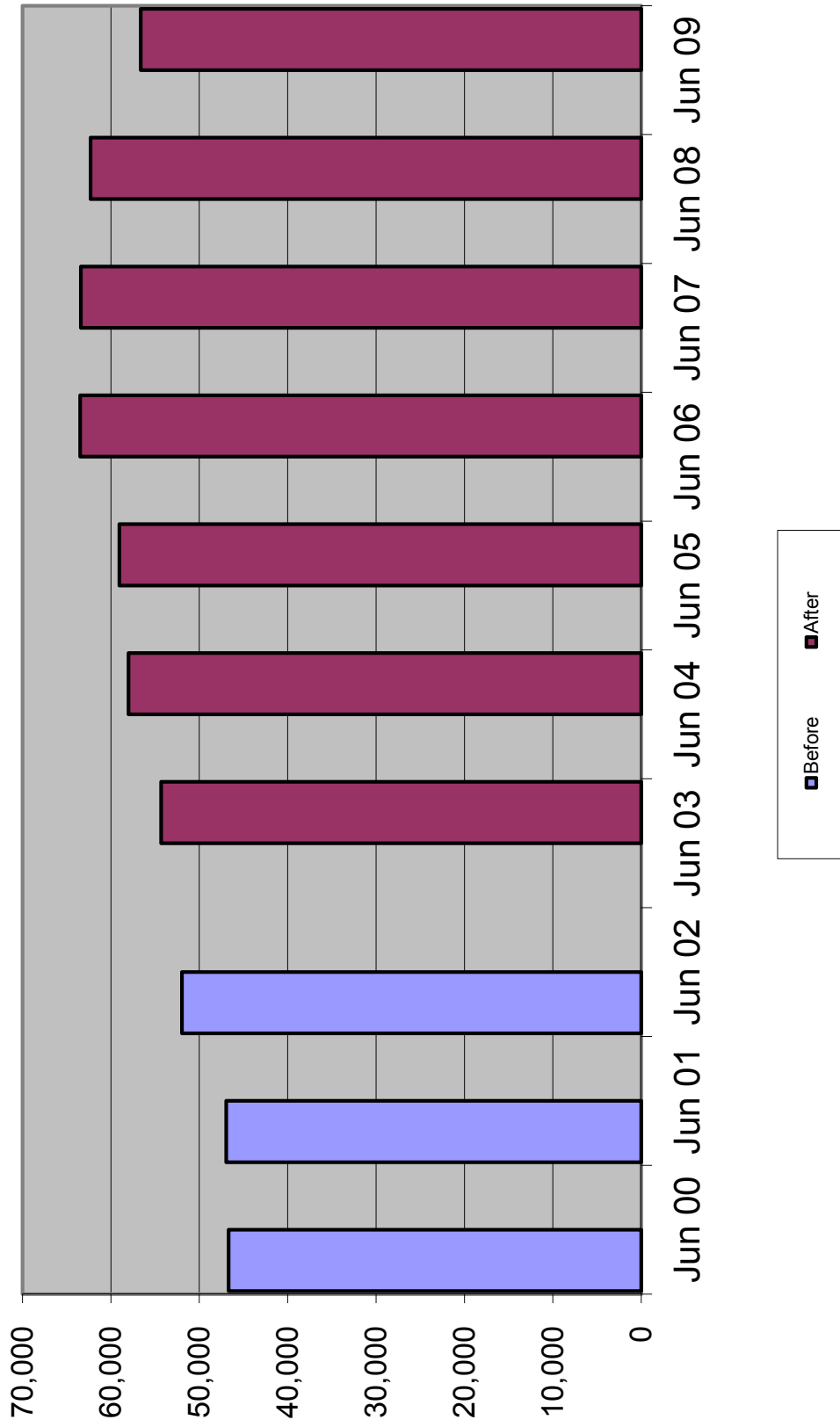
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 27, 2009.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

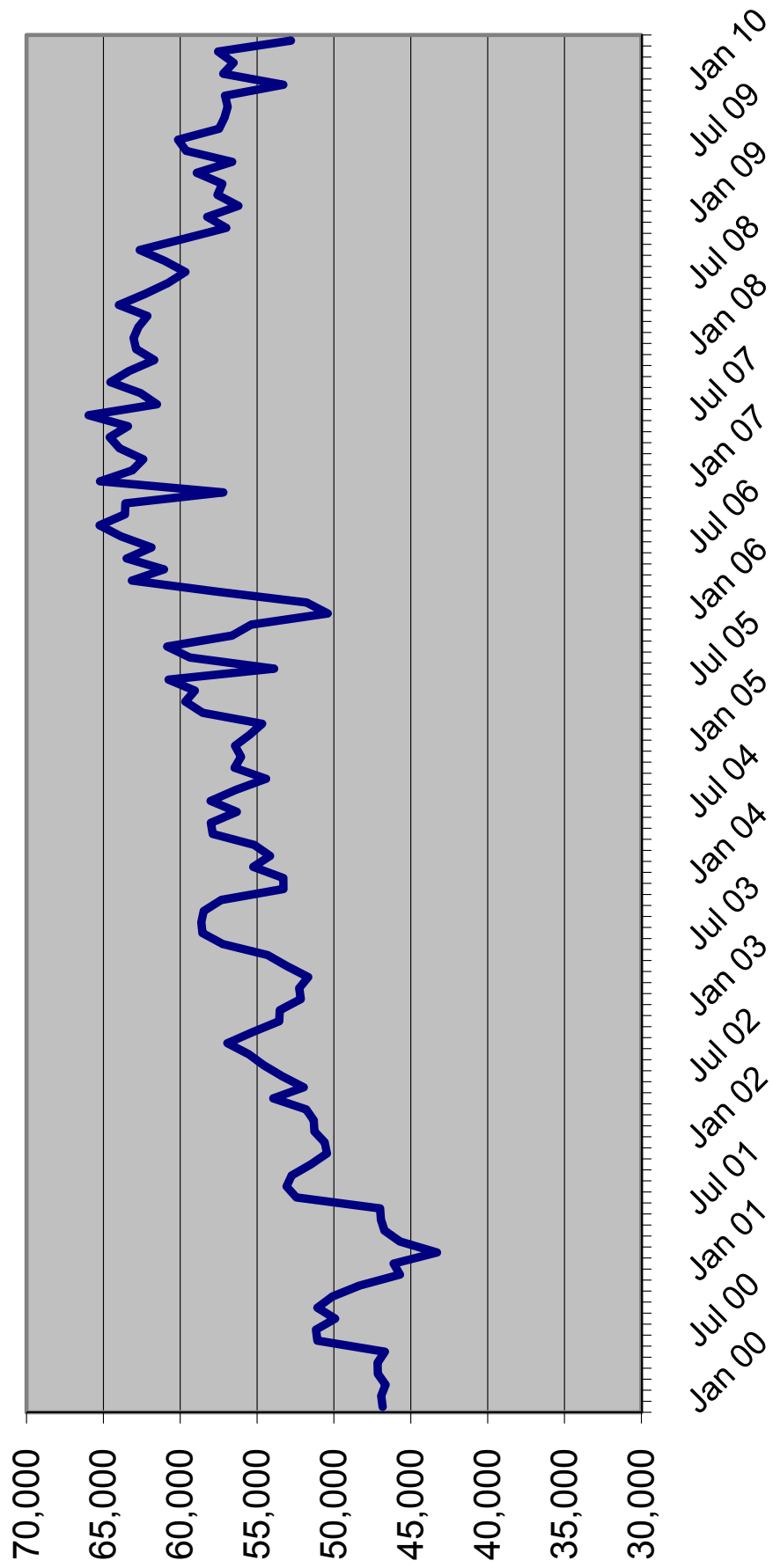
10-20-Life Admissions



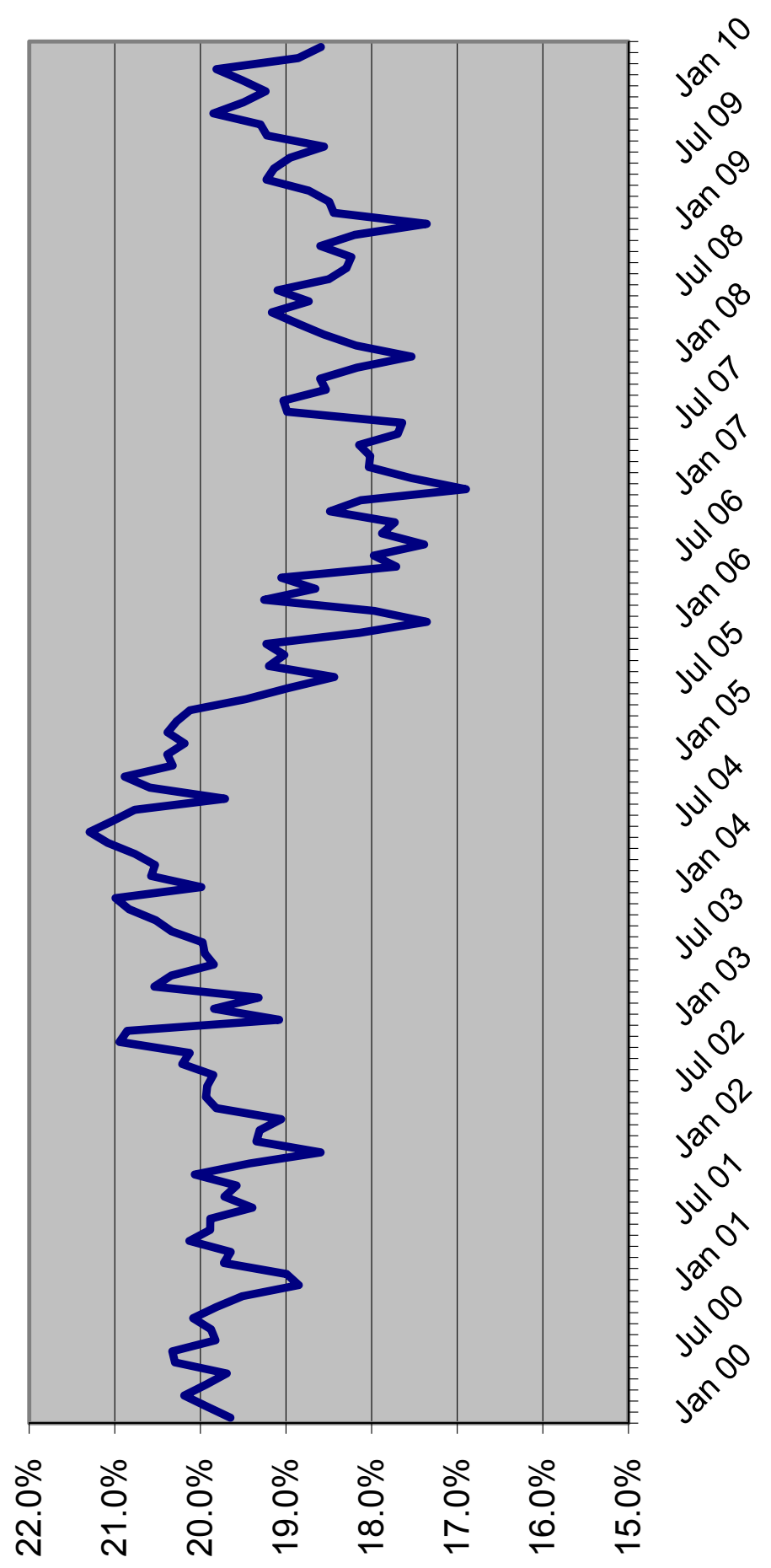
June County Jail Average Daily Population Before and After Zero Tolerance



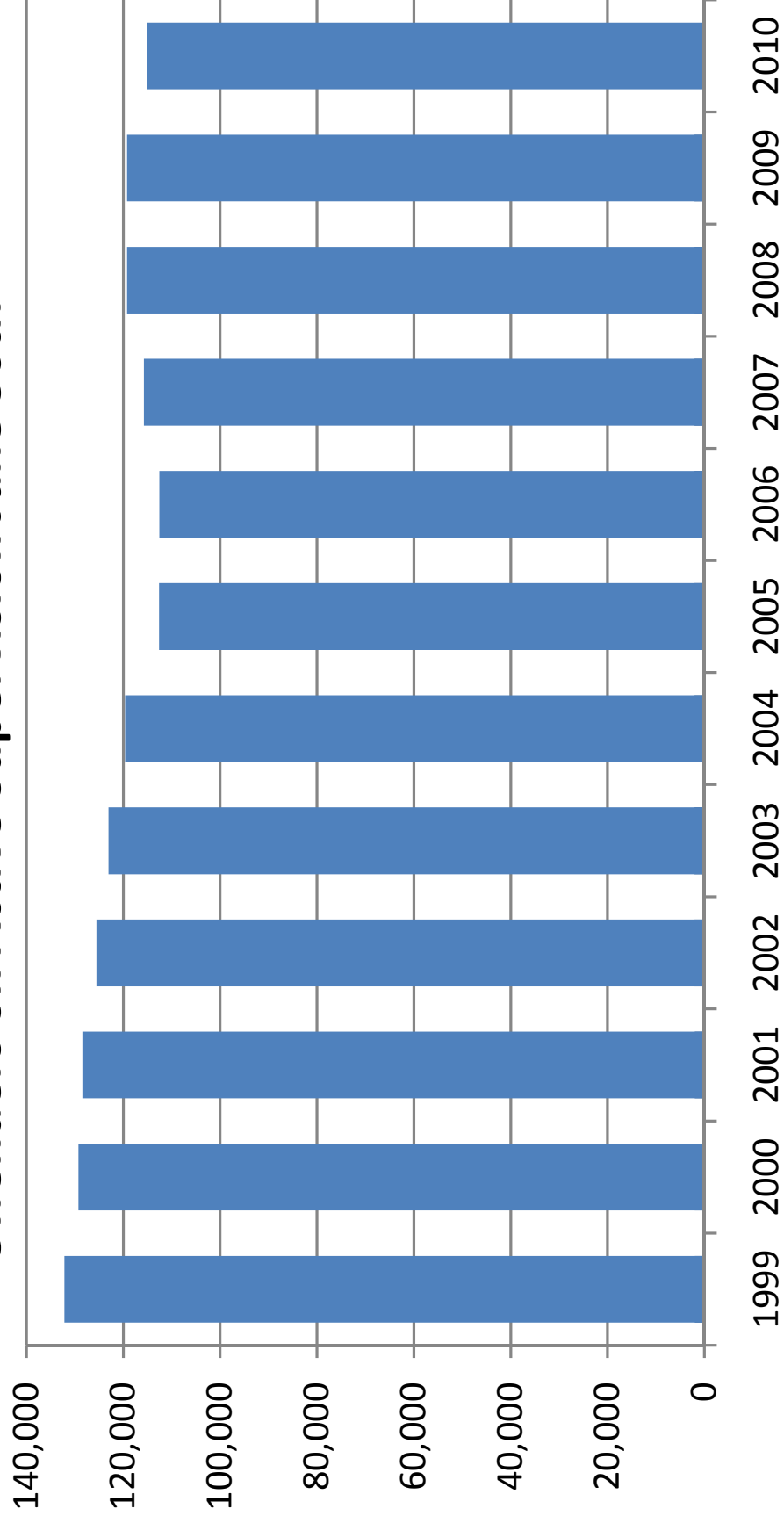
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population



Offenders on Active Supervision June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

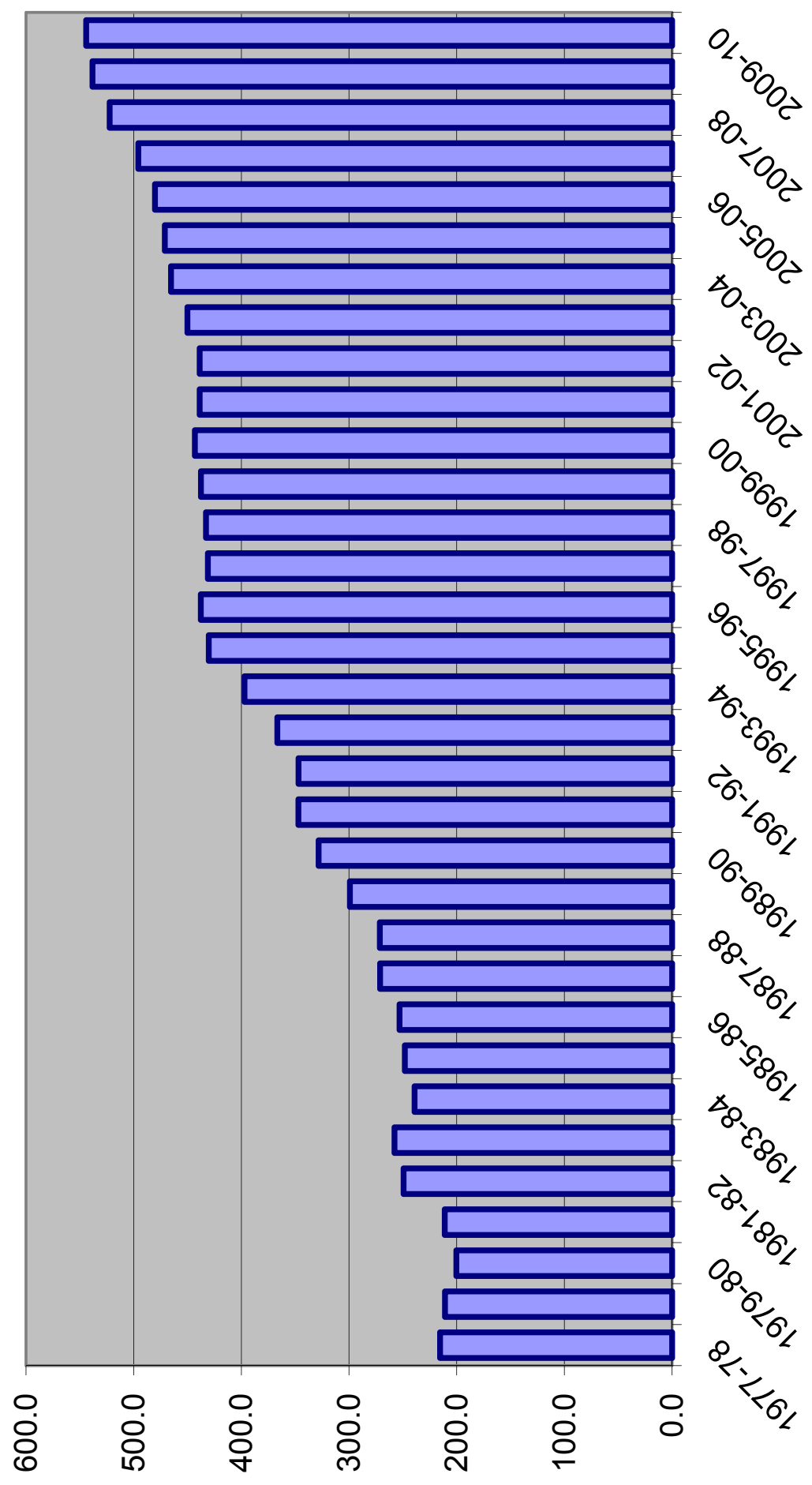
| FISCAL YEAR | TOTAL | | PRISON | | RATIO OF ADMITS TO POP | INMATES PER 100,000 OF FL.'S POP |
|-------------|----------------------|-------------------|-------------------|-------------------|------------------------------|---|
| | PRISON ADMISSIONS | PERCENT CHANGE | POP ON JUNE 30 | PERCENT CHANGE | | |
| 1977-78 | 8,001 | -2.7% | 19,881 | 3.2% | 0.40 | 215.5 |
| 1978-79 | 8,292 | 3.6% | 20,078 | 1.0% | 0.41 | 210.9 |
| 1979-80 | 9,546 | 15.1% | 19,722 | -1.8% | 0.48 | 200.4 |
| 1980-81 | 11,096 | 16.2% | 21,579 | 9.4% | 0.51 | 211.2 |
| 1981-82 | 13,621 | 22.8% | 26,161 | 21.2% | 0.52 | 249.3 |
| 1982-83 | 14,301 | 5.0% | 27,717 | 5.9% | 0.52 | 257.8 |
| 1983-84 | 12,516 | -12.5% | 26,471 | -4.5% | 0.47 | 239.2 |
| 1984-85 | 14,393 | 15.0% | 28,310 | 6.9% | 0.51 | 248.2 |
| 1985-86 | 17,154 | 19.2% | 29,712 | 5.0% | 0.58 | 253.1 |
| 1986-87 | 23,048 | 34.4% | 32,764 | 10.3% | 0.70 | 271.2 |
| 1987-88 | 30,454 | 32.1% | 33,681 | 2.8% | 0.90 | 271.4 |
| 1988-89 | 39,569 | 29.9% | 38,059 | 13.0% | 1.04 | 299.1 |
| 1989-90 | 43,639 | 10.3% | 42,733 | 12.3% | 1.02 | 328.2 |
| 1990-91 | 36,752 | -15.8% | 46,233 | 8.2% | 0.79 | 347.0 |
| 1991-92 | 35,436 | -3.6% | 47,012 | 1.7% | 0.75 | 346.9 |
| 1992-93 | 33,217 | -6.3% | 50,603 | 7.6% | 0.66 | 366.6 |
| 1993-94 | 30,295 | -8.8% | 56,052 | 10.8% | 0.54 | 397.0 |
| 1994-95 | 26,751 | -11.7% | 61,992 | 10.6% | 0.43 | 430.3 |
| 1995-96 | 23,893 | -10.7% | 64,333 | 3.8% | 0.37 | 437.6 |
| 1996-97 | 23,789 | -0.4% | 64,713 | 0.6% | 0.37 | 431.1 |
| 1997-98 | 24,318 | 2.2% | 66,280 | 2.4% | 0.37 | 432.8 |
| 1998-99 | 25,147 | 3.4% | 68,599 | 3.5% | 0.37 | 437.5 |
| 1999-00 | 27,126 | 7.9% | 71,233 | 3.8% | 0.38 | 443.1 |
| 2000-01 | 27,217 | 0.3% | 72,007 | 1.1% | 0.38 | 438.7 |
| 2001-02 | 27,564 | 1.3% | 73,553 | 2.1% | 0.37 | 438.7 |
| 2002-03 | 30,287 | 9.9% | 77,316 | 5.1% | 0.39 | 450.0 |
| 2003-04 | 33,615 | 11.0% | 81,974 | 6.0% | 0.41 | 465.3 |
| 2004-05 | 34,129 | 1.5% | 84,901 | 3.6% | 0.40 | 471.1 |
| 2005-06 | 36,722 | 7.6% | 88,576 | 4.3% | 0.41 | 480.2 |
| 2006-07 | 39,300 | 7.0% | 92,844 | 4.8% | 0.42 | 495.6 |
| 2007-08 | 42,279 | 7.6% | 98,192 | 5.8% | 0.43 | 522.3 |
| 2008-09 | 40,050 | -5.3% | 100,894 | 2.8% | 0.40 | 538.2 |
| 2009-10 | 37,788 | -5.6% | 102,232 | 1.3% | 0.37 | 544.1 |

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

July 1 Population: Florida Demographic Estimating Conference database, updated August 2010

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2009-10 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2010.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD OCTOBER 19, 2010

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|------------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2010 | 3,059 | 3,102 | 43 | 43 |
| March 2010 | 3,309 | 3,599 | 290 | 333 |
| April 2010 | 3,211 | 3,062 | -149 | 184 |
| May 2010 | 3,048 | 3,020 | -28 | 156 |
| June 2010 | 2,954 | 3,176 | 222 | 378 |
| July 2010 | 3,017 | 3,120 | 103 | 481 |
| August 2010 | 3,158 | 2,928 | -230 | 251 |
| September 2010 * | 3,147 | 3,190 | 43 | 294 |
| Total | 24,903 | 25,197 | % Error: | 1.2% |

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | POPULATION | | CUMULATIVE |
|-------------------|------------|---------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2010 | 101,582 | 101,467 | -115 |
| March 2010 | 101,875 | 102,026 | 151 |
| April 2010 | 102,020 | 102,019 | -1 |
| May 2010 | 102,022 | 102,086 | 64 |
| June 2010 | 101,914 | 102,232 | 318 |
| July 2010 | 101,971 | 102,374 | 403 |
| August 2010 | 102,072 | 102,191 | 119 |
| September 2010 | 102,309 | 102,440 | 131 |
| 0.1% Error | | | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| September 2009 | 3,272 | 3,366 | 94 | 94 |
| October 2009 | 3,769 | 3,384 | -385 | -291 |
| November 2009 | 3,010 | 2,712 | -298 | -589 |
| December 2009 | 3,201 | 3,315 | 114 | -475 |
| January 2010 | 3,106 | 2,649 | -457 | -932 |
| Total | 16,358 | 15,426 | % Error: | -5.7% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

| MONTH | POPULATION | | CUMULATIVE |
|----------------|--------------|--------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| September 2009 | 101,125 | 101,251 | 126 |
| October 2009 | 101,786 | 101,497 | -289 |
| November 2009 | 101,769 | 101,247 | -522 |
| December 2009 | 101,855 | 101,437 | -418 |
| January 2010 | 101,942 | 101,157 | -785 |
| | -0.8% | Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|--------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| April 2009 | 3,379 | 3,506 | 127 | 127 |
| May 2009 | 3,571 | 3,157 | -414 | -287 |
| June 2009 | 3,462 | 3,149 | -313 | -600 |
| July 2009 | 3,385 | 3,294 | -91 | -691 |
| August 2009 | 3,662 | 3,077 | -585 | -1,276 |
| Total | 17,459 | 16,183 | % Error: | -7.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

| MONTH | POPULATION | | CUMULATIVE |
|-------------|--------------|--------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| April 2009 | 100,735 | 100,832 | 97 |
| May 2009 | 101,121 | 100,869 | -252 |
| June 2009 | 101,452 | 100,894 | -558 |
| July 2009 | 101,598 | 100,937 | -661 |
| August 2009 | 102,027 | 100,893 | -1,134 |
| | -1.1% | Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|---------------|--------------|--------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2009 | 3,388 | 3,342 | -46 | -46 |
| March 2009 | 3,792 | 3,455 | -337 | -383 |
| Total | 7,180 | 6,797 | % Error: | -5.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2009 | 100,290 | 100,115 | -175 |
| March 2009 | 100,928 | 100,392 | -536 |
| | -0.5% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| October 2008 | 3,904 | 3,793 | -111 | -111 |
| November 2008 | 3,500 | 2,952 | -548 | -659 |
| December 2008 | 3,515 | 3,389 | -126 | -785 |
| January 2009 * | 3,626 | 2,956 | -670 | -1,455 |
| Total | 14,545 | 13,090 | % Error: | -10.0% |

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| October 2008 | 99,933 | 99,678 | -255 |
| November 2008 | 100,374 | 99,664 | -710 |
| December 2008 | 100,721 | 99,937 | -784 |
| January 2009 | 101,219 | 99,724 | -1,495 |
| | -1.5% | % Error | |

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

| | |
|--------------|-------|
| Jul-Aug 2009 | 6,158 |
| Jul-Aug 2010 | 5,848 |
| Change | -5.0% |
| Jul-Sep 2009 | 9,386 |
| Jul-Sep 2010 | 8,904 |
| Change | -5.1% |

Source: DOC website; trends report

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

| | |
|--------------|--------|
| Jul-Aug 2009 | 650 |
| Jul-Aug 2010 | 520 |
| Change | -20.0% |
| Jul-Sep 2009 | 986 |
| Jul-Sep 2010 | 790 |
| Change | -19.8% |

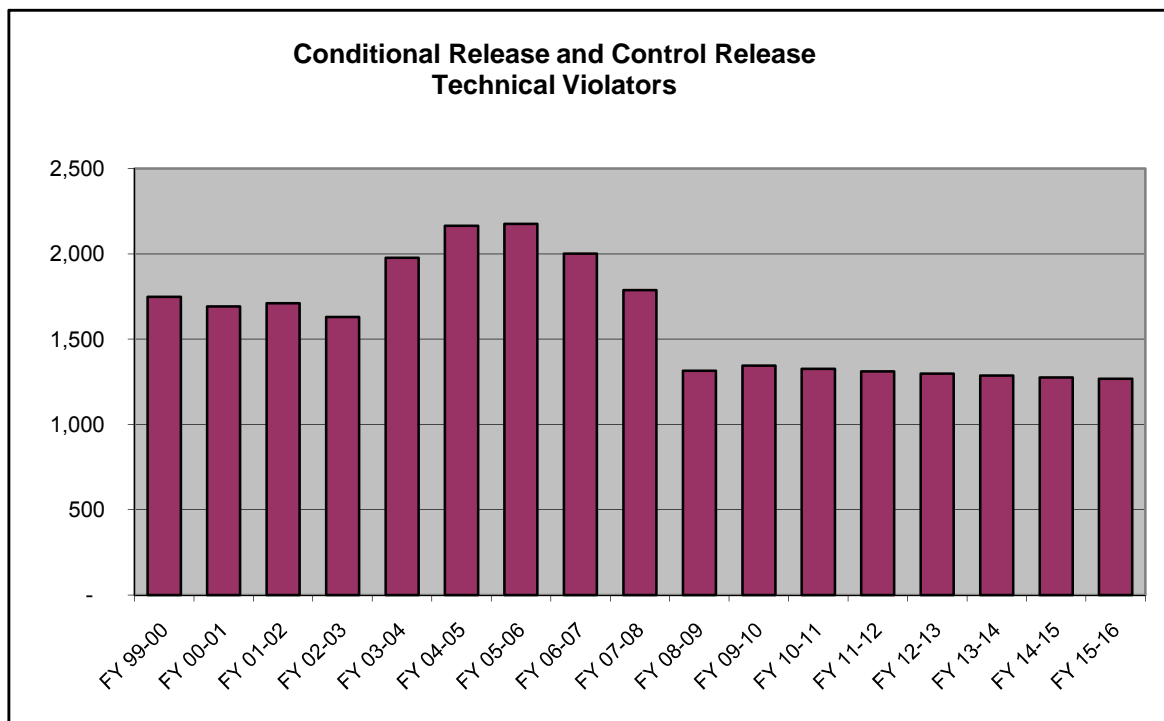
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
PRIOR YEAR ACTUALS

| | JUL 09 | AUG 09 | SEP 09 | OCT 09 | NOV 09 | DEC 09 | JAN 10 | FEB 10 | MAR 10 | APR 10 | MAY 10 | JUN 10 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,299 | 3,095 | 3,366 | 3,384 | 2,712 | 3,315 | 2,658 | 3,102 | 3,599 | 3,062 | 3,020 | 3,176 |
| NEW COMMITMENTS | 3,178 | 2,980 | 3,228 | 3,272 | 2,618 | 3,211 | 2,566 | 2,979 | 3,474 | 2,958 | 2,915 | 3,065 |
| TECHNICAL VIOLATORS | 121 | 115 | 138 | 112 | 94 | 104 | 92 | 123 | 125 | 104 | 105 | 111 |
| CONTROL RELEASE | - | - | - | - | - | - | 1 | - | - | - | - | 2 |
| CONDITIONAL RELEASE | 121 | 115 | 138 | 112 | 94 | 104 | 91 | 123 | 125 | 104 | 105 | 109 |
| LOSSES | 3,256 | 3,139 | 3,008 | 3,138 | 2,962 | 3,125 | 2,938 | 2,792 | 3,040 | 3,069 | 2,953 | 3,030 |
| PAROLES | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF SENTENCE | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM STATUS POP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| FROM ADMISSIONS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| END OF MONTH POPULATION | 100,937 | 100,893 | 101,251 | 101,497 | 101,247 | 101,437 | 101,157 | 101,467 | 102,026 | 102,019 | 102,086 | 102,232 |

Conditional and Control Release Technical Violator Admissions

| | Control Release Technical Violators | Conditional Release Technical Violators | Total | Change | % change |
|----------|---|--|-------|--------|----------|
| FY 99-00 | 87 | 1,660 | 1,747 | | |
| FY 00-01 | 62 | 1,630 | 1,692 | (55) | -3.3% |
| FY 01-02 | 41 | 1,669 | 1,710 | 18 | 1.1% |
| FY 02-03 | 17 | 1,612 | 1,629 | (81) | -4.9% |
| FY 03-04 | 23 | 1,954 | 1,977 | 348 | 21.6% |
| FY 04-05 | 24 | 2,141 | 2,165 | 188 | 9.6% |
| FY 05-06 | 23 | 2,153 | 2,176 | 11 | 0.5% |
| FY 06-07 | 8 | 1,993 | 2,001 | (175) | -8.1% |
| FY 07-08 | 10 | 1,778 | 1,788 | (213) | -10.7% |
| FY 08-09 | 5 | 1,310 | 1,315 | (473) | -26.6% |
| FY 09-10 | 3 | 1,341 | 1,344 | 29 | 2.2% |
| FY 10-11 | 3 | 1,323 | 1,326 | (19) | -1.4% |
| FY 11-12 | 3 | 1,308 | 1,311 | (15) | -1.1% |
| FY 12-13 | 3 | 1,295 | 1,298 | (13) | -1.0% |
| FY 13-14 | 3 | 1,283 | 1,286 | (12) | -0.9% |
| FY 14-15 | 3 | 1,273 | 1,276 | (10) | -0.8% |
| FY 15-16 | 4 | 1,264 | 1,268 | (8) | -0.7% |



SENTENCE LENGTH DISTRIBUTION

| Sentence Length | 10/16/08 C-JEC | | 2/16/09 C-JEC | | 4/30/09 C-JEC | | 9/29/09 C-JEC | | 2/19/10 C-JEC | | 10/19/10 C-JEC | |
|-------------------|----------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|----------------|--------------------|
| | Percent | Cumulative Percent | Percent | Cumulative Percent | Percent | Cumulative Percent | Percent | Cumulative Percent | Percent | Cumulative Percent | Percent | Cumulative Percent |
| 12 - 15 months | 24.4% | 24.4% | 23.5% | 23.5% | 23.5% | 23.5% | 22.6% | 22.6% | 21.6% | 21.6% | 19.6% | 19.6% |
| 15.1 - 21 months | 14.2% | 38.6% | 14.2% | 37.7% | 14.2% | 37.7% | 14.2% | 36.8% | 14.2% | 35.8% | 14.3% | 33.9% |
| 21.1 - 27 months | 13.0% | 51.6% | 13.1% | 50.8% | 13.1% | 50.8% | 13.0% | 49.8% | 13.1% | 48.9% | 13.1% | 47.0% |
| 27.1 - 33 months | 5.8% | 57.3% | 5.8% | 56.6% | 5.8% | 56.6% | 5.7% | 55.5% | 5.9% | 54.8% | 6.4% | 53.3% |
| 33.1 - 39 months | 10.8% | 68.1% | 11.2% | 67.8% | 11.2% | 67.8% | 11.5% | 67.0% | 11.5% | 66.2% | 12.1% | 65.4% |
| 39.1 - 45 months | 2.8% | 70.9% | 2.7% | 70.5% | 2.7% | 70.5% | 2.7% | 69.7% | 2.8% | 69.0% | 2.7% | 68.0% |
| 45.1 - 51 months | 4.5% | 75.4% | 4.7% | 75.2% | 4.7% | 75.2% | 4.7% | 74.4% | 4.9% | 73.9% | 4.6% | 72.6% |
| 51.1 - 57 months | 1.2% | 76.6% | 1.1% | 76.3% | 1.1% | 76.3% | 1.0% | 75.4% | 1.1% | 74.9% | 1.4% | 74.0% |
| 57.1 - 78 months | 8.7% | 85.3% | 8.8% | 85.1% | 8.8% | 85.1% | 9.1% | 84.5% | 9.4% | 84.3% | 9.5% | 83.5% |
| 78.1 - 102 months | 3.4% | 88.7% | 3.4% | 88.6% | 3.4% | 88.6% | 3.4% | 87.9% | 3.4% | 87.7% | 3.6% | 87.1% |
| GT 102 months | 11.2% | 100.0% | 11.5% | 100.0% | 11.5% | 100.0% | 12.1% | 100.0% | 12.3% | 100.0% | 12.9% | 100.0% |
| | 100.0% | | 100.0% | | 100.0% | | 100.0% | | 100.0% | | 100.0% | |

10/16/08 C-JEC: New commitments 10/1/07 through 9/30/08 (12 months)
 2/16/2009 C-JEC: New commitments 2/1/08 through 1/31/09 (12 months)
 4/30/2009 C-JEC: New commitments 2/1/08 through 1/31/09 (12 months)
 9/29/2009 C-JEC: New commitments 9/1/08 through 8/31/09 (12 months)
 2/19/2010 C-JEC: New commitments 2/1/09 through 1/31/10 (12 months)
 10/19/2010 C-JEC: New commitments 4/1/2010 through 9/30/2010 (6 months)

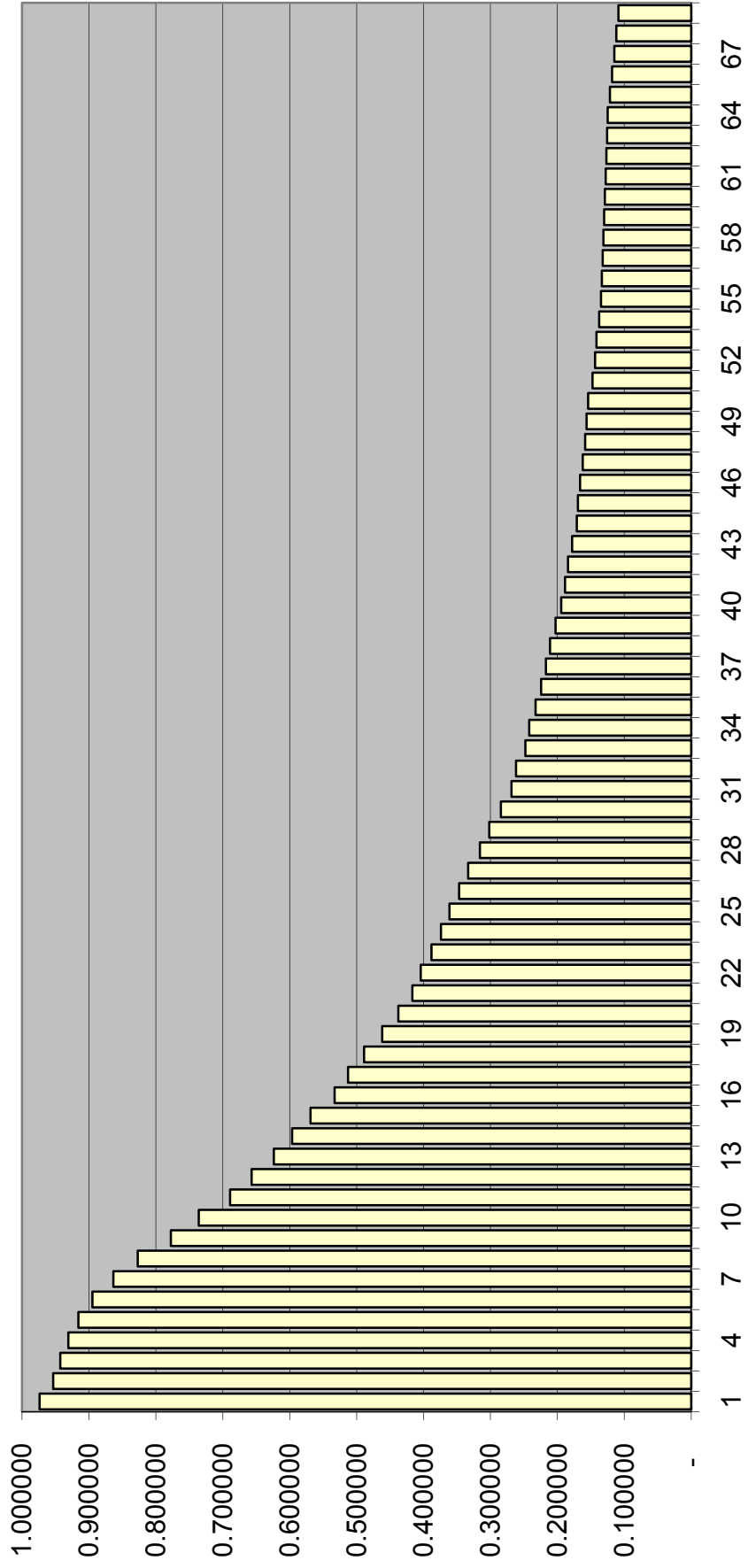
Prepared 10/13/10

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

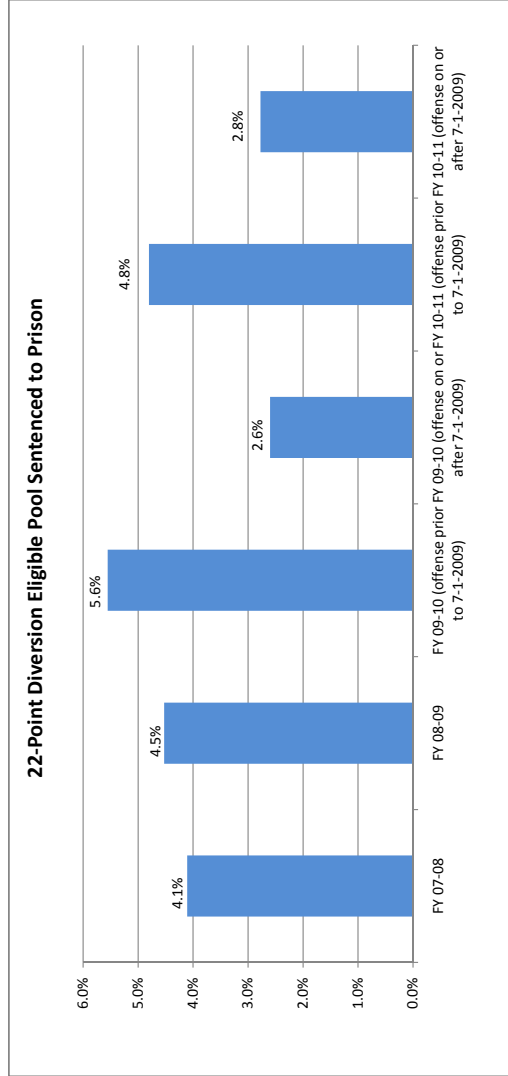
| | February 16, 2009 and April 30, 2009 CJECs | September 29, 2009 CJEC | February 19, 2010 CJEC | October 19, 2010 CJEC |
|-----------|--|----------------------------|---------------------------|--------------------------|
| 6 months | 11.2% | 10.9% | 10.8% | 10.5% |
| 12 months | 39.8% | 37.4% | 36.7% | 34.3% |
| 18 months | 55.9% | 54.5% | 53.1% | 51.1% |
| 24 months | 65.8% | 65.8% | 65.2% | 62.6% |
| 30 months | 72.5% | 73.2% | 73.3% | 71.6% |
| 36 months | 77.0% | 77.8% | 78.2% | 77.6% |
| 42 months | 80.4% | 80.2% | 80.6% | 81.6% |
| 48 months | 83.0% | 83.2% | 83.3% | 84.1% |
| 54 months | 84.5% | 85.7% | 85.9% | 86.2% |
| 60 months | 85.8% | 86.9% | 87.2% | 87.1% |

New Commitments Still in Prison after X Months--Smoothed Hybrid Release Vector Used in 10/19/2010 CJEC



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

| | SENTENCING EVENTS | Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors | s. 775 diversion eligible pool sentenced to prison as % of all sentencing events | SANCTION | | | SANCTION % | | |
|---|-------------------|--|--|----------|-------------------|--------|------------|-------------------|-------|
| | | | | Prison | State Supervision | Other | Prison | State Supervision | Other |
| FY 07-08 | 129,985 | 41,775 | 1.32% | 1,716 | 27,551 | 12,508 | 4.1% | 66.0% | 29.9% |
| FY 08-09 | 122,209 | 36,901 | 1.37% | 1,671 | 24,301 | 10,929 | 4.5% | 65.9% | 29.6% |
| FY 09-10 (offense prior to 7-1-2009) | 70,439 | 16,666 | 1.31% | 926 | 11,304 | 4,436 | 5.6% | 67.8% | 26.6% |
| FY 09-10 (offense on or after 7-1-2009) | 41,941 | 13,845 | 0.86% | 360 | 9,647 | 3,838 | 2.6% | 69.7% | 27.7% |
| FY 10-11 (offense prior to 7-1-2009) | 5,790 | 1,103 | 0.92% | 53 | 655 | 395 | 4.8% | 59.4% | 35.8% |
| FY 10-11 (offense on or after 7-1-2009) | 13,375 | 4,034 | 0.84% | 112 | 2,830 | 1,092 | 2.8% | 70.2% | 27.1% |



Prepared by Florida Legislature, Office of Economic and Demographic Research, October 5, 2010.

**Criminal Justice Estimating Conference--
October 19, 2010
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

| | Current CJEC-- February 19, 2010 | EDR | FEA |
|----------|-------------------------------------|--------------|--------------|
| FY 07-08 | 7.6% | 7.6% | 7.6% |
| FY 08-09 | -5.3% | -5.3% | -5.3% |
| FY 09-10 | -6.6% | -5.6% | -5.6% |
| FY 10-11 | 0.0% | -3.7% | -1.1% |
| FY 11-12 | 1.4% | 0.4% | 1.7% |
| FY 12-13 | 2.3% | 1.4% | 1.3% |
| FY 13-14 | 2.5% | 1.9% | 1.7% |
| FY 14-15 | 3.1% | 2.1% | 1.6% |
| FY 15-16 | | 2.4% | 1.5% |

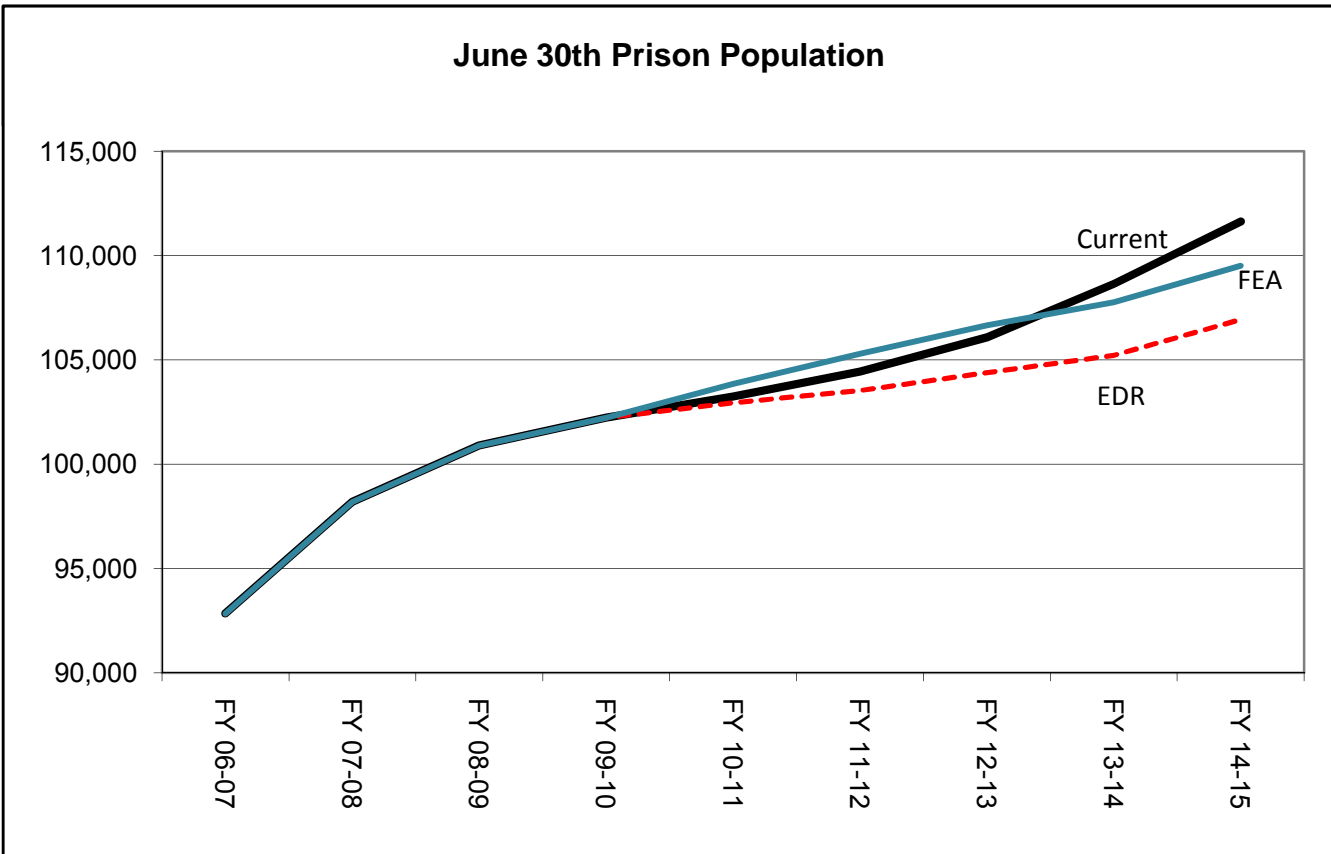
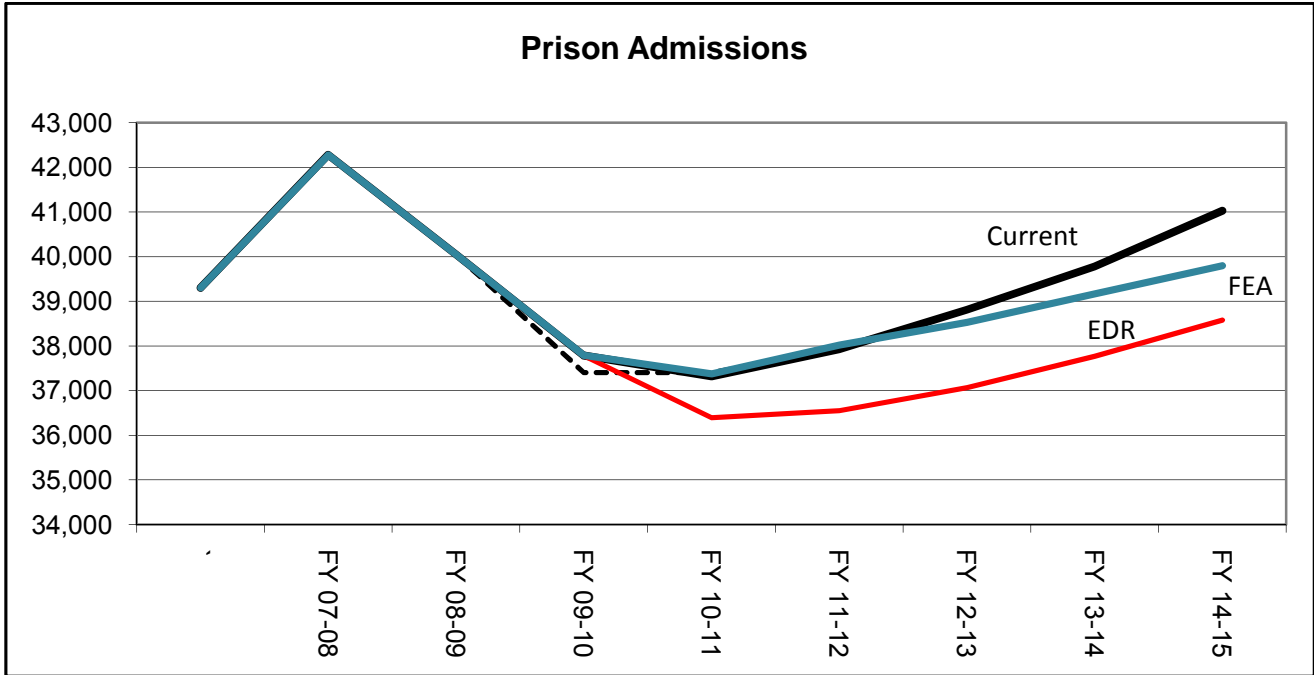
NEW COMMITMENTS

| | Current CJEC-- February 19, 2010 | EDR | FEA |
|----------|-------------------------------------|--------------|--------------|
| FY 07-08 | 8.6% | 8.6% | 8.6% |
| FY 08-09 | -4.3% | -4.3% | -4.3% |
| FY 09-10 | -6.7% | -5.9% | -5.9% |
| FY 10-11 | 0.1% | -3.8% | -1.1% |
| FY 11-12 | 1.5% | 0.5% | 1.8% |
| FY 12-13 | 2.5% | 1.5% | 1.4% |
| FY 13-14 | 2.6% | 2.0% | 1.8% |
| FY 14-15 | 3.3% | 2.3% | 1.7% |
| FY 15-16 | | 2.5% | 1.5% |

POPULATION JUNE 30

| | Current CJEC-- February 19, 2010 | EDR | FEA |
|----------|-------------------------------------|-------------|-------------|
| FY 07-08 | 5.8% | 5.8% | 5.8% |
| FY 08-09 | 2.8% | 2.8% | 2.8% |
| FY 09-10 | 1.0% | 1.3% | 1.3% |
| FY 10-11 | 1.2% | 0.7% | 1.6% |
| FY 11-12 | 1.2% | 0.6% | 1.4% |
| FY 12-13 | 1.6% | 0.8% | 1.3% |
| FY 13-14 | 2.4% | 0.8% | 1.0% |
| FY 14-15 | 2.8% | 1.6% | 1.6% |
| FY 15-16 | | 2.1% | 1.9% |

Actuals in bold.



Criminal Justice Estimating Conference--October 19, 2010 FORECAST COMPARISON

TOTAL ADMISSIONS

| | Current (Feb 2010 CJEC) | Current with actuals | EDR | EDR Different from Current | FEA | FEA Different from Current |
|----------|-------------------------------|-------------------------|--------|-------------------------------------|--------|-------------------------------------|
| FY 06-07 | 39,300 | 39,300 | 39,300 | 0 | 39,300 | 0 |
| FY 07-08 | 42,280 | 42,280 | 42,280 | 0 | 42,280 | 0 |
| FY 08-09 | 40,050 | 40,050 | 40,050 | 0 | 40,050 | 0 |
| FY 09-10 | 37,402 | 37,788 | 37,788 | 386 | 37,788 | 386 |
| FY 10-11 | 37,404 | 37,320 | 36,394 | -1,010 | 37,373 | -31 |
| FY 11-12 | 37,930 | 37,930 | 36,554 | -1,376 | 38,017 | 87 |
| FY 12-13 | 38,811 | 38,811 | 37,070 | -1,741 | 38,525 | -286 |
| FY 13-14 | 39,778 | 39,778 | 37,773 | -2,005 | 39,166 | -612 |
| FY 14-15 | 41,024 | 41,024 | 38,584 | -2,440 | 39,798 | -1,226 |
| FY 15-16 | | | 39,507 | | 40,381 | |

CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|--------|--------|
| FY 07-08 | 2,980 | 2,980 | 2,980 | 2,980 |
| FY 08-09 | -2,230 | -2,230 | -2,230 | -2,230 |
| FY 09-10 | -2,648 | -2,262 | -2,262 | -2,262 |
| FY 10-11 | 2 | -468 | -1,394 | -415 |
| FY 11-12 | 526 | 610 | 160 | 644 |
| FY 12-13 | 881 | 881 | 516 | 508 |
| FY 13-14 | 967 | 967 | 703 | 641 |
| FY 14-15 | 1,246 | 1,246 | 811 | 632 |
| FY 15-16 | | | 923 | 583 |

PERCENTAGE CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|-------|-------|
| FY 07-08 | 7.6% | 7.6% | 7.6% | 7.6% |
| FY 08-09 | -5.3% | -5.3% | -5.3% | -5.3% |
| FY 09-10 | -6.6% | -5.6% | -5.6% | -5.6% |
| FY 10-11 | 0.0% | -1.2% | -3.7% | -1.1% |
| FY 11-12 | 1.4% | 1.6% | 0.4% | 1.7% |
| FY 12-13 | 2.3% | 2.3% | 1.4% | 1.3% |
| FY 13-14 | 2.5% | 2.5% | 1.9% | 1.7% |
| FY 14-15 | 3.1% | 3.1% | 2.1% | 1.6% |
| FY 15-16 | | | 2.4% | 1.5% |

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 3 months of FY 10-11 are actuals.

NEW COMMITMENTS

| | Current (Feb 2010 CJEC) | Current with actuals | EDR EDR | EDR Different from Current | FEA FEA | FEA Different from Current |
|----------|-------------------------------|-------------------------|------------|-------------------------------------|------------|-------------------------------------|
| FY 06-07 | 37,299 | 37,299 | 37,299 | 0 | 37,299 | 0 |
| FY 07-08 | 40,491 | 40,491 | 40,491 | 0 | 40,491 | 0 |
| FY 08-09 | 38,735 | 38,735 | 38,735 | 0 | 38,735 | 0 |
| FY 09-10 | 36,130 | 36,444 | 36,444 | 314 | 36,444 | 314 |
| FY 10-11 | 36,164 | 36,111 | 35,068 | -1,096 | 36,047 | -117 |
| FY 11-12 | 36,714 | 36,714 | 35,243 | -1,471 | 36,706 | -8 |
| FY 12-13 | 37,614 | 37,614 | 35,772 | -1,842 | 37,227 | -387 |
| FY 13-14 | 38,599 | 38,599 | 36,487 | -2,112 | 37,880 | -719 |
| FY 14-15 | 39,862 | 39,862 | 37,308 | -2,554 | 38,522 | -1,340 |
| FY 15-16 | | | 38,241 | | 39,115 | |

CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|--------|--------|
| FY 07-08 | 3,192 | 3,192 | 3,192 | 3,192 |
| FY 08-09 | -1,756 | -1,756 | -1,756 | -1,756 |
| FY 09-10 | -2,605 | -2,291 | -2,291 | -2,291 |
| FY 10-11 | 34 | -333 | -1,376 | -397 |
| FY 11-12 | 550 | 603 | 175 | 659 |
| FY 12-13 | 900 | 900 | 529 | 521 |
| FY 13-14 | 985 | 985 | 715 | 653 |
| FY 14-15 | 1,263 | 1,263 | 821 | 642 |
| FY 15-16 | | | 933 | 593 |

PERCENTAGE CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|-------|-------|
| FY 07-08 | 8.6% | 8.6% | 8.6% | 8.6% |
| FY 08-09 | -4.3% | -4.3% | -4.3% | -4.3% |
| FY 09-10 | -6.7% | -5.9% | -5.9% | -5.9% |
| FY 10-11 | 0.1% | -0.9% | -3.8% | -1.1% |
| FY 11-12 | 1.5% | 1.7% | 0.5% | 1.8% |
| FY 12-13 | 2.5% | 2.5% | 1.5% | 1.4% |
| FY 13-14 | 2.6% | 2.6% | 2.0% | 1.8% |
| FY 14-15 | 3.3% | 3.3% | 2.3% | 1.7% |
| FY 15-16 | | | 2.5% | 1.5% |

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 3 months of FY 10-11 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

| | Current (Feb 2010 CJEC) | Current with actuals | EDR | Different from Current | FEA | FEA Different from Current |
|----------|-------------------------------|-------------------------|-------|------------------------------|-------|-------------------------------------|
| FY 06-07 | 2,001 | 2,001 | 2,001 | 0 | 2,001 | 0 |
| FY 07-08 | 1,789 | 1,789 | 1,789 | 0 | 1,789 | 0 |
| FY 08-09 | 1,315 | 1,315 | 1,315 | 0 | 1,315 | 0 |
| FY 09-10 | 1,272 | 1,344 | 1,344 | 72 | 1,344 | 72 |
| FY 10-11 | 1,240 | 1,209 | 1,326 | 86 | 1,326 | 86 |
| FY 11-12 | 1,216 | 1,216 | 1,311 | 95 | 1,311 | 95 |
| FY 12-13 | 1,197 | 1,197 | 1,298 | 101 | 1,298 | 101 |
| FY 13-14 | 1,179 | 1,179 | 1,286 | 107 | 1,286 | 107 |
| FY 14-15 | 1,162 | 1,162 | 1,276 | 114 | 1,276 | 114 |
| FY 15-16 | | | 1,266 | | 1,266 | |

CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|------|------|
| FY 07-08 | -212 | -212 | -212 | -212 |
| FY 08-09 | -474 | -474 | -474 | -474 |
| FY 09-10 | -43 | 29 | 29 | 29 |
| FY 10-11 | -32 | -135 | -18 | -18 |
| FY 11-12 | -24 | 7 | -15 | -15 |
| FY 12-13 | -19 | -19 | -13 | -13 |
| FY 13-14 | -18 | -18 | -12 | -12 |
| FY 14-15 | -17 | -17 | -10 | -10 |
| FY 15-16 | | | -10 | -10 |

PERCENTAGE CHANGE FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|--------|--------|
| FY 07-08 | -10.6% | -10.6% | -10.6% | -10.6% |
| FY 08-09 | -26.5% | -26.5% | -26.5% | -26.5% |
| FY 09-10 | -3.3% | 2.2% | 2.2% | 2.2% |
| FY 10-11 | -2.5% | -10.0% | -1.3% | -1.3% |
| FY 11-12 | -1.9% | 0.6% | -1.1% | -1.1% |
| FY 12-13 | -1.6% | -1.6% | -1.0% | -1.0% |
| FY 13-14 | -1.5% | -1.5% | -0.9% | -0.9% |
| FY 14-15 | -1.4% | -1.4% | -0.8% | -0.8% |
| FY 15-16 | | | -0.8% | -0.8% |

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 3 months of FY 10-11 are actuals.

Criminal Justice Estimating Conference--October 19, 2010 FORECAST COMPARISON

POPULATION JUNE 30

| | Current (Feb 2010 CJEC) | Current with actuals | EDR Different from EDR Current | FEA Different from FEA Current |
|----------|-------------------------------|-------------------------|--|--|
| FY 06-07 | 92,844 | 92,844 | 92,844 0 | 92,844 0 |
| FY 07-08 | 98,192 | 98,192 | 98,192 0 | 98,192 0 |
| FY 08-09 | 100,894 | 100,894 | 100,894 0 | 100,894 0 |
| FY 09-10 | 101,914 | 102,232 | 102,232 318 | 102,232 318 |
| FY 10-11 | 103,123 | 103,254 | 102,954 -169 | 103,845 722 |
| FY 11-12 | 104,310 | 104,441 | 103,525 -785 | 105,291 981 |
| FY 12-13 | 105,955 | 106,086 | 104,383 -1,572 | 106,656 701 |
| FY 13-14 | 108,521 | 108,652 | 105,223 -3,298 | 107,756 -765 |
| FY 14-15 | 111,510 | 111,641 | 106,933 -4,577 | 109,510 -2,000 |
| FY 15-16 | | | 109,178 | 111,544 |

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|-------|-------|
| FY 07-08 | 5,348 | 5,348 | 5,348 | 5,348 |
| FY 08-09 | 2,702 | 2,702 | 2,702 | 2,702 |
| FY 09-10 | 1,020 | 1,338 | 1,338 | 1,338 |
| FY 10-11 | 1,209 | 1,022 | 722 | 1,613 |
| FY 11-12 | 1,187 | 1,187 | 571 | 1,446 |
| FY 12-13 | 1,645 | 1,645 | 858 | 1,365 |
| FY 13-14 | 2,566 | 2,566 | 840 | 1,100 |
| FY 14-15 | 2,989 | 2,989 | 1,710 | 1,754 |
| FY 15-16 | | | 2,245 | 2,034 |

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

| | Current | Current with actuals | EDR | FEA |
|----------|---------|-------------------------|------|------|
| FY 07-08 | 5.8% | 5.8% | 5.8% | 5.8% |
| FY 08-09 | 2.8% | 2.8% | 2.8% | 2.8% |
| FY 09-10 | 1.0% | 1.3% | 1.3% | 1.3% |
| FY 10-11 | 1.2% | 1.0% | 0.7% | 1.6% |
| FY 11-12 | 1.2% | 1.1% | 0.6% | 1.4% |
| FY 12-13 | 1.6% | 1.6% | 0.8% | 1.3% |
| FY 13-14 | 2.4% | 2.4% | 0.8% | 1.0% |
| FY 14-15 | 2.8% | 2.8% | 1.6% | 1.6% |
| FY 15-16 | | | 2.1% | 1.9% |

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 3 months of FY 10-11 are actuals.

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
FISCAL YEAR FORECAST
EDR

| | FY 09-10 ACTUAL | FY 10-11 | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|--|--------------------|----------|----------|----------|----------|----------|----------|
| ADMISSIONS | 37,788 | 36,394 | 36,554 | 37,070 | 37,773 | 38,584 | 39,507 |
| NEW COMMITMENTS | 36,444 | 35,068 | 35,243 | 35,772 | 36,487 | 37,308 | 38,241 |
| TECHNICAL VIOLATORS | 1,344 | 1,326 | 1,311 | 1,298 | 1,286 | 1,276 | 1,266 |
| CONTROL RELEASE | 3 | 4 | 3 | 3 | 3 | 3 | 4 |
| CONDITIONAL RELEASE | 1,341 | 1,322 | 1,308 | 1,295 | 1,283 | 1,273 | 1,262 |
| LOSSES | 36,450 | 35,672 | 35,983 | 36,212 | 36,933 | 36,874 | 37,262 |
| PAROLES | - | 27 | 36 | 36 | 36 | 36 | 78 |
| FROM NEW TECH. VIOLATORS | - | 473 | 1,114 | 1,301 | 1,292 | 1,280 | 1,287 |
| END OF SENTENCE | 21,566 | 34,957 | 34,833 | 34,875 | 35,605 | 35,558 | 35,897 |
| FROM STATUS POP | 21,566 | 32,299 | 19,397 | 10,996 | 7,084 | 4,639 | 3,487 |
| FROM ADMISSIONS | - | 2,658 | 15,436 | 23,879 | 28,521 | 30,919 | 32,410 |
| END OF MONTH POPULATION | 102,232 | 102,954 | 103,525 | 104,383 | 105,223 | 106,933 | 109,178 |
| February 2010 CJEC | | 103,123 | 104,310 | 105,955 | 108,521 | 111,510 | |
| Proposed over/(under) February 2010 CJEC | | (169) | (785) | (1,572) | (3,298) | (4,577) | |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 10 | AUG 10 | SEP 10 | OCT 10 | NOV 10 | DEC 10 | JAN 11 | FEB 11 | MAR 11 | APR 11 | MAY 11 | JUN 11 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,120 | 2,928 | 3,190 | 3,132 | 2,692 | 3,173 | 2,668 | 3,072 | 3,366 | 3,103 | 2,940 | 3,008 |
| NEW COMMITMENTS | 3,015 | 2,833 | 3,056 | 3,018 | 2,595 | 3,067 | 2,573 | 2,947 | 3,239 | 2,997 | 2,833 | 2,895 |
| TECHNICAL VIOLATORS | 105 | 95 | 134 | 114 | 97 | 106 | 95 | 125 | 127 | 106 | 107 | 113 |
| CONTROL RELEASE | - | - | 1 | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 105 | 95 | 133 | 114 | 96 | 106 | 95 | 124 | 127 | 106 | 106 | 113 |
| LOSSES | 2,978 | 3,111 | 2,941 | 3,003 | 2,886 | 3,112 | 2,966 | 2,720 | 3,000 | 2,986 | 3,031 | 2,938 |
| PAROLES | NA | NA | NA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | 1 | 18 | 50 | 51 | 57 | 64 | 80 | 78 | 74 |
| END OF SENTENCE | NA | NA | NA | 2,784 | 2,865 | 3,059 | 2,912 | 2,660 | 2,933 | 2,903 | 2,950 | 2,861 |
| FROM STATUS POP | NA | NA | NA | 2,705 | 2,736 | 2,894 | 2,719 | 2,421 | 2,622 | 2,502 | 2,451 | 2,219 |
| FROM ADMISSIONS | NA | NA | NA | 79 | 129 | 165 | 193 | 239 | 311 | 401 | 499 | 642 |
| END OF MONTH POPULATION | 102,374 | 102,191 | 102,440 | 102,569 | 102,375 | 102,437 | 102,138 | 102,490 | 102,857 | 102,974 | 102,884 | 102,954 |
| February 2010 CJEC | | | | 102,761 | 102,653 | 102,420 | 102,261 | 102,511 | 102,680 | 102,830 | 103,037 | 103,123 |
| Proposed over/(under) February 2010 CJEC | | | | (191) | (278) | 16 | (123) | (21) | 177 | 144 | (153) | (169) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,148 | 2,959 | 3,206 | 3,359 | 2,673 | 3,156 | 2,649 | 3,055 | 3,351 | 3,085 | 2,922 | 2,990 |
| NEW COMMITMENTS | 3,030 | 2,847 | 3,071 | 3,250 | 2,581 | 3,055 | 2,559 | 2,935 | 3,229 | 2,984 | 2,820 | 2,882 |
| TECHNICAL VIOLATORS | 118 | 112 | 135 | 109 | 92 | 101 | 90 | 120 | 122 | 101 | 102 | 108 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 118 | 112 | 135 | 109 | 91 | 101 | 90 | 119 | 122 | 101 | 101 | 108 |
| LOSSES | 3,041 | 3,010 | 2,921 | 3,074 | 3,023 | 2,942 | 2,969 | 2,939 | 2,981 | 2,979 | 3,060 | 3,044 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 82 | 87 | 89 | 91 | 97 | 91 | 88 | 90 | 94 | 102 | 102 | 101 |
| END OF SENTENCE | 2,956 | 2,920 | 2,829 | 2,980 | 2,923 | 2,848 | 2,878 | 2,846 | 2,884 | 2,874 | 2,955 | 2,940 |
| FROM STATUS POP | 2,195 | 2,019 | 1,836 | 1,871 | 1,748 | 1,584 | 1,516 | 1,428 | 1,376 | 1,293 | 1,304 | 1,227 |
| FROM ADMISSIONS | 761 | 901 | 993 | 1,109 | 1,175 | 1,264 | 1,362 | 1,418 | 1,508 | 1,581 | 1,651 | 1,713 |
| END OF MONTH POPULATION | 103,061 | 103,010 | 103,295 | 103,580 | 103,230 | 103,444 | 103,124 | 103,240 | 103,610 | 103,716 | 103,579 | 103,525 |
| February 2010 CJEC | 103,154 | 103,327 | 103,478 | 103,806 | 103,683 | 103,583 | 103,480 | 103,558 | 103,847 | 104,058 | 104,226 | 104,310 |
| Proposed over/(under) February 2010 CJEC | (93) | (317) | (183) | (226) | (453) | (139) | (356) | (318) | (237) | (341) | (647) | (785) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 12 | AUG 12 | SEP 12 | OCT 12 | NOV 12 | DEC 12 | JAN 13 | FEB 13 | MAR 13 | APR 13 | MAY 13 | JUN 13 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,193 | 3,001 | 3,250 | 3,407 | 2,710 | 3,201 | 2,686 | 3,098 | 3,397 | 3,129 | 2,964 | 3,033 |
| NEW COMMITMENTS | 3,076 | 2,890 | 3,117 | 3,299 | 2,619 | 3,101 | 2,597 | 2,979 | 3,276 | 3,029 | 2,863 | 2,926 |
| TECHNICAL VIOLATORS | 117 | 111 | 133 | 108 | 91 | 100 | 89 | 119 | 121 | 100 | 101 | 107 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 117 | 111 | 133 | 108 | 90 | 100 | 89 | 118 | 121 | 100 | 100 | 107 |
| LOSSES | 3,016 | 3,026 | 2,972 | 3,046 | 2,966 | 3,004 | 3,073 | 2,943 | 3,043 | 3,024 | 3,070 | 3,029 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 103 | 108 | 112 | 112 | 117 | 109 | 104 | 104 | 105 | 112 | 109 | 106 |
| END OF SENTENCE | 2,910 | 2,915 | 2,857 | 2,931 | 2,846 | 2,892 | 2,966 | 2,836 | 2,935 | 2,909 | 2,958 | 2,920 |
| FROM STATUS POP | 1,168 | 1,121 | 1,026 | 1,039 | 932 | 930 | 955 | 792 | 814 | 750 | 775 | 694 |
| FROM ADMISSIONS | 1,742 | 1,794 | 1,831 | 1,892 | 1,914 | 1,962 | 2,011 | 2,044 | 2,121 | 2,159 | 2,183 | 2,226 |
| END OF MONTH POPULATION | 103,702 | 103,677 | 103,955 | 104,316 | 104,060 | 104,258 | 103,870 | 104,025 | 104,379 | 104,484 | 104,379 | 104,383 |
| February 2010 CJEC | 104,330 | 104,519 | 104,686 | 105,084 | 104,991 | 104,884 | 104,802 | 104,948 | 105,296 | 105,512 | 105,751 | 105,955 |
| Proposed over/(under) February 2010 CJEC | (628) | (842) | (731) | (767) | (931) | (626) | (931) | (923) | (917) | (1,027) | (1,372) | (1,572) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 13 | AUG 13 | SEP 13 | OCT 13 | NOV 13 | DEC 13 | JAN 14 | FEB 14 | MAR 14 | APR 14 | MAY 14 | JUN 14 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,253 | 3,058 | 3,312 | 3,472 | 2,762 | 3,262 | 2,737 | 3,156 | 3,462 | 3,190 | 3,020 | 3,090 |
| NEW COMMITMENTS | 3,137 | 2,948 | 3,180 | 3,365 | 2,672 | 3,162 | 2,649 | 3,038 | 3,342 | 3,090 | 2,920 | 2,984 |
| TECHNICAL VIOLATORS | 116 | 110 | 132 | 107 | 90 | 100 | 88 | 118 | 120 | 100 | 100 | 106 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 116 | 110 | 132 | 107 | 89 | 100 | 88 | 117 | 120 | 100 | 99 | 106 |
| LOSSES | 3,060 | 3,138 | 3,028 | 3,090 | 3,084 | 3,084 | 3,073 | 3,029 | 3,077 | 3,070 | 3,089 | 3,111 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 106 | 109 | 110 | 110 | 115 | 107 | 103 | 103 | 104 | 111 | 109 | 105 |
| END OF SENTENCE | 2,951 | 3,026 | 2,915 | 2,977 | 2,966 | 2,974 | 2,967 | 2,923 | 2,970 | 2,956 | 2,977 | 3,003 |
| FROM STATUS POP | 720 | 751 | 625 | 639 | 630 | 602 | 572 | 518 | 521 | 500 | 494 | 512 |
| FROM ADMISSIONS | 2,231 | 2,275 | 2,290 | 2,338 | 2,336 | 2,372 | 2,395 | 2,405 | 2,449 | 2,456 | 2,483 | 2,491 |
| END OF MONTH POPULATION | 104,576 | 104,496 | 104,780 | 105,162 | 104,840 | 105,017 | 104,682 | 104,808 | 105,193 | 105,312 | 105,244 | 105,223 |
| February 2010 CJEC | 106,048 | 106,309 | 106,553 | 107,072 | 107,073 | 107,096 | 107,100 | 107,300 | 107,737 | 108,014 | 108,332 | 108,521 |
| Proposed over/(under) February 2010 CJEC | (1,472) | (1,813) | (1,773) | (1,910) | (2,233) | (2,078) | (2,418) | (2,492) | (2,544) | (2,701) | (3,088) | (3,298) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 14 | AUG 14 | SEP 14 | OCT 14 | NOV 14 | DEC 14 | JAN 15 | FEB 15 | MAR 15 | APR 15 | MAY 15 | JUN 15 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,323 | 3,123 | 3,382 | 3,546 | 2,821 | 3,333 | 2,796 | 3,223 | 3,537 | 3,258 | 3,086 | 3,156 |
| NEW COMMITMENTS | 3,208 | 3,014 | 3,251 | 3,440 | 2,732 | 3,234 | 2,709 | 3,106 | 3,418 | 3,159 | 2,986 | 3,051 |
| TECHNICAL VIOLATORS | 115 | 109 | 131 | 106 | 89 | 99 | 87 | 117 | 119 | 99 | 100 | 105 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 115 | 109 | 131 | 106 | 88 | 99 | 87 | 116 | 119 | 99 | 99 | 105 |
| LOSSES | 3,100 | 3,050 | 3,023 | 3,084 | 3,040 | 3,059 | 3,079 | 3,049 | 3,104 | 3,087 | 3,086 | 3,113 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 105 | 108 | 109 | 109 | 114 | 106 | 102 | 102 | 103 | 110 | 108 | 104 |
| END OF SENTENCE | 2,992 | 2,939 | 2,911 | 2,972 | 2,923 | 2,950 | 2,974 | 2,944 | 2,998 | 2,974 | 2,975 | 3,006 |
| FROM STATUS POP | 502 | 423 | 389 | 416 | 381 | 374 | 388 | 357 | 370 | 346 | 334 | 359 |
| FROM ADMISSIONS | 2,490 | 2,516 | 2,522 | 2,556 | 2,542 | 2,576 | 2,586 | 2,587 | 2,628 | 2,628 | 2,641 | 2,647 |
| END OF MONTH POPULATION | 105,446 | 105,519 | 105,878 | 106,340 | 106,122 | 106,395 | 106,113 | 106,287 | 106,719 | 106,890 | 106,890 | 106,933 |
| February 2010 CJEC | 108,651 | 108,999 | 109,320 | 109,881 | 109,867 | 109,883 | 109,907 | 110,108 | 110,559 | 110,899 | 111,277 | 111,510 |
| Proposed over/(under) February 2010 CJEC | (3,205) | (3,480) | (3,442) | (3,540) | (3,745) | (3,487) | (3,794) | (3,821) | (3,840) | (4,009) | (4,387) | (4,577) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
EDR

| | JUL 15 | AUG 15 | SEP 15 | OCT 15 | NOV 15 | DEC 15 | JAN 16 | FEB 16 | MAR 16 | APR 16 | MAY 16 | JUN 16 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,402 | 3,197 | 3,463 | 3,632 | 2,889 | 3,413 | 2,863 | 3,300 | 3,622 | 3,336 | 3,159 | 3,233 |
| NEW COMMITMENTS | 3,288 | 3,089 | 3,333 | 3,526 | 2,800 | 3,315 | 2,776 | 3,184 | 3,504 | 3,238 | 3,060 | 3,128 |
| TECHNICAL VIOLATORS | 114 | 108 | 130 | 106 | 89 | 98 | 87 | 116 | 118 | 98 | 99 | 105 |
| CONTROL RELEASE | - | - | - | 1 | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 114 | 108 | 130 | 105 | 88 | 98 | 87 | 115 | 118 | 98 | 98 | 105 |
| LOSSES | 3,062 | 3,077 | 3,091 | 3,139 | 3,073 | 3,126 | 3,084 | 3,061 | 3,144 | 3,121 | 3,142 | 3,142 |
| PAROLES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| FROM NEW TECH. VIOLATORS | 105 | 107 | 108 | 108 | 113 | 106 | 102 | 102 | 102 | 109 | 107 | 118 |
| END OF SENTENCE | 2,956 | 2,968 | 2,980 | 3,027 | 2,955 | 3,014 | 2,975 | 2,951 | 3,033 | 3,002 | 3,024 | 3,012 |
| FROM STATUS POP | 316 | 308 | 321 | 336 | 281 | 320 | 280 | 250 | 292 | 260 | 264 | 259 |
| FROM ADMISSIONS | 2,640 | 2,660 | 2,659 | 2,691 | 2,674 | 2,694 | 2,695 | 2,701 | 2,741 | 2,742 | 2,760 | 2,753 |
| END OF MONTH POPULATION | 107,273 | 107,393 | 107,765 | 108,258 | 108,073 | 108,360 | 108,139 | 108,378 | 108,856 | 109,071 | 109,087 | 109,178 |

February 2010 CJEC

Proposed over/(under) February 2010 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
FISCAL YEAR FORECAST
FEA

| | FY 09-10 ACTUAL | FY 10-11 | FY 11-12 | FY 12-13 | FY 13-14 | FY 14-15 | FY 15-16 |
|--|--------------------|----------|----------|----------|----------|----------|----------|
| ADMISSIONS | 37,788 | 37,373 | 38,017 | 38,525 | 39,166 | 39,798 | 40,381 |
| NEW COMMITMENTS | 36,444 | 36,047 | 36,706 | 37,227 | 37,880 | 38,522 | 39,115 |
| TECHNICAL VIOLATORS | 1,344 | 1,326 | 1,311 | 1,298 | 1,286 | 1,276 | 1,266 |
| CONTROL RELEASE | 3 | 4 | 3 | 3 | 3 | 3 | 4 |
| CONDITIONAL RELEASE | 1,341 | 1,322 | 1,308 | 1,295 | 1,283 | 1,273 | 1,262 |
| LOSSES | 36,450 | 35,760 | 36,571 | 37,160 | 38,066 | 38,044 | 38,347 |
| PAROLES | - | 27 | 36 | 36 | 36 | 36 | 78 |
| FROM NEW TECH. VIOLATORS | - | 473 | 1,114 | 1,301 | 1,292 | 1,280 | 1,287 |
| END OF SENTENCE | 21,566 | 35,085 | 35,421 | 35,823 | 36,738 | 36,728 | 36,982 |
| FROM STATUS POP | 21,566 | 32,299 | 19,397 | 10,996 | 7,084 | 4,639 | 3,487 |
| FROM ADMISSIONS | - | 2,786 | 16,024 | 24,827 | 29,654 | 32,089 | 33,495 |
| END OF MONTH POPULATION | 102,232 | 103,845 | 105,291 | 106,656 | 107,756 | 109,510 | 111,544 |
| February 2010 CJEC | | 103,123 | 104,310 | 105,955 | 108,521 | 111,510 | |
| Proposed over/(under) February 2010 CJEC | | 722 | 981 | 701 | (765) | (2,000) | |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

| | JUL 10 | AUG 10 | SEP 10 | OCT 10 | NOV 10 | DEC 10 | JAN 11 | FEB 11 | MAR 11 | APR 11 | MAY 11 | JUN 11 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,120 | 2,928 | 3,190 | 3,484 | 2,789 | 3,107 | 2,833 | 3,133 | 3,344 | 3,230 | 3,090 | 3,123 |
| NEW COMMITMENTS | 3,015 | 2,833 | 3,056 | 3,370 | 2,692 | 3,001 | 2,738 | 3,008 | 3,217 | 3,124 | 2,983 | 3,010 |
| TECHNICAL VIOLATORS | 105 | 95 | 134 | 114 | 97 | 106 | 95 | 125 | 127 | 106 | 107 | 113 |
| CONTROL RELEASE | - | - | 1 | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 105 | 95 | 133 | 114 | 96 | 106 | 95 | 124 | 127 | 106 | 106 | 113 |
| LOSSES | 2,978 | 3,111 | 2,941 | 2,973 | 2,896 | 3,116 | 2,975 | 2,731 | 3,011 | 3,004 | 3,055 | 2,969 |
| PAROLES | NA | NA | NA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | NA | NA | NA | 1 | 18 | 50 | 51 | 57 | 64 | 80 | 78 | 74 |
| END OF SENTENCE | NA | NA | NA | 2,794 | 2,875 | 3,063 | 2,921 | 2,671 | 2,944 | 2,921 | 2,974 | 2,892 |
| FROM STATUS POP | NA | NA | NA | 2,705 | 2,736 | 2,894 | 2,719 | 2,421 | 2,622 | 2,502 | 2,451 | 2,219 |
| FROM ADMISSIONS | NA | NA | NA | 89 | 139 | 169 | 202 | 250 | 322 | 419 | 523 | 673 |
| END OF MONTH POPULATION | 102,374 | 102,191 | 102,440 | 102,951 | 102,844 | 102,836 | 102,693 | 103,095 | 103,429 | 103,655 | 103,691 | 103,845 |
| February 2010 CJEC | | | | 102,761 | 102,653 | 102,420 | 102,261 | 102,511 | 102,680 | 102,830 | 103,037 | 103,123 |
| Proposed over/(under) February 2010 CJEC | | | | 191 | 191 | 415 | 432 | 584 | 749 | 825 | 654 | 722 |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

| | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,237 | 3,200 | 3,263 | 3,507 | 2,807 | 3,127 | 2,851 | 3,153 | 3,366 | 3,251 | 3,110 | 3,144 |
| NEW COMMITMENTS | 3,119 | 3,088 | 3,128 | 3,398 | 2,715 | 3,026 | 2,761 | 3,033 | 3,244 | 3,150 | 3,008 | 3,036 |
| TECHNICAL VIOLATORS | 118 | 112 | 135 | 109 | 92 | 101 | 90 | 120 | 122 | 101 | 102 | 108 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 118 | 112 | 135 | 109 | 91 | 101 | 90 | 119 | 122 | 101 | 101 | 108 |
| LOSSES | 3,072 | 3,048 | 2,958 | 3,113 | 3,066 | 2,984 | 3,023 | 2,993 | 3,035 | 3,043 | 3,125 | 3,111 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 82 | 87 | 89 | 91 | 97 | 91 | 88 | 90 | 94 | 102 | 102 | 101 |
| END OF SENTENCE | 2,987 | 2,958 | 2,866 | 3,019 | 2,966 | 2,890 | 2,932 | 2,900 | 2,938 | 2,938 | 3,020 | 3,007 |
| FROM STATUS POP | 2,195 | 2,019 | 1,836 | 1,871 | 1,748 | 1,584 | 1,516 | 1,428 | 1,376 | 1,293 | 1,304 | 1,227 |
| FROM ADMISSIONS | 792 | 939 | 1,030 | 1,148 | 1,218 | 1,306 | 1,416 | 1,472 | 1,562 | 1,645 | 1,716 | 1,780 |
| END OF MONTH POPULATION | 104,010 | 104,162 | 104,467 | 104,861 | 104,602 | 104,745 | 104,573 | 104,733 | 105,064 | 105,272 | 105,258 | 105,291 |
| February 2010 CJEC | 103,154 | 103,327 | 103,478 | 103,806 | 103,683 | 103,583 | 103,480 | 103,558 | 103,847 | 104,058 | 104,226 | 104,310 |
| Proposed over/(under) February 2010 CJEC | 856 | 835 | 989 | 1,055 | 919 | 1,162 | 1,093 | 1,175 | 1,217 | 1,215 | 1,032 | 981 |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

| | JUL 12 | AUG 12 | SEP 12 | OCT 12 | NOV 12 | DEC 12 | JAN 13 | FEB 13 | MAR 13 | APR 13 | MAY 13 | JUN 13 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,280 | 3,243 | 3,305 | 3,555 | 2,844 | 3,169 | 2,889 | 3,195 | 3,411 | 3,295 | 3,152 | 3,186 |
| NEW COMMITMENTS | 3,163 | 3,132 | 3,172 | 3,447 | 2,753 | 3,069 | 2,800 | 3,076 | 3,290 | 3,195 | 3,051 | 3,079 |
| TECHNICAL VIOLATORS | 117 | 111 | 133 | 108 | 91 | 100 | 89 | 119 | 121 | 100 | 101 | 107 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 117 | 111 | 133 | 108 | 90 | 100 | 89 | 118 | 121 | 100 | 100 | 107 |
| LOSSES | 3,082 | 3,096 | 3,043 | 3,116 | 3,045 | 3,079 | 3,156 | 3,029 | 3,125 | 3,115 | 3,155 | 3,119 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 103 | 108 | 112 | 112 | 117 | 109 | 104 | 104 | 105 | 112 | 109 | 106 |
| END OF SENTENCE | 2,976 | 2,985 | 2,928 | 3,001 | 2,925 | 2,967 | 3,049 | 2,922 | 3,017 | 3,000 | 3,043 | 3,010 |
| FROM STATUS POP | 1,168 | 1,121 | 1,026 | 1,039 | 932 | 930 | 955 | 792 | 814 | 750 | 775 | 694 |
| FROM ADMISSIONS | 1,808 | 1,864 | 1,902 | 1,962 | 1,993 | 2,037 | 2,094 | 2,130 | 2,203 | 2,250 | 2,268 | 2,316 |
| END OF MONTH POPULATION | 105,489 | 105,636 | 105,898 | 106,337 | 106,136 | 106,227 | 105,959 | 106,125 | 106,411 | 106,591 | 106,589 | 106,656 |
| February 2010 CJEC | 104,330 | 104,519 | 104,686 | 105,084 | 104,991 | 104,884 | 104,802 | 104,948 | 105,296 | 105,512 | 105,751 | 105,955 |
| Proposed over/(under) February 2010 CJEC | 1,159 | 1,117 | 1,212 | 1,254 | 1,145 | 1,343 | 1,158 | 1,177 | 1,115 | 1,080 | 838 | 701 |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

| | JUL 13 | AUG 13 | SEP 13 | OCT 13 | NOV 13 | DEC 13 | JAN 14 | FEB 14 | MAR 14 | APR 14 | MAY 14 | JUN 14 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,335 | 3,297 | 3,360 | 3,614 | 2,891 | 3,223 | 2,937 | 3,248 | 3,468 | 3,351 | 3,204 | 3,239 |
| NEW COMMITMENTS | 3,219 | 3,187 | 3,228 | 3,507 | 2,801 | 3,123 | 2,849 | 3,130 | 3,348 | 3,251 | 3,104 | 3,133 |
| TECHNICAL VIOLATORS | 116 | 110 | 132 | 107 | 90 | 100 | 88 | 118 | 120 | 100 | 100 | 106 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 116 | 110 | 132 | 107 | 89 | 100 | 88 | 117 | 120 | 100 | 99 | 106 |
| LOSSES | 3,148 | 3,227 | 3,120 | 3,179 | 3,181 | 3,176 | 3,172 | 3,129 | 3,169 | 3,172 | 3,185 | 3,208 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 106 | 109 | 110 | 110 | 115 | 107 | 103 | 103 | 104 | 111 | 109 | 105 |
| END OF SENTENCE | 3,039 | 3,115 | 3,007 | 3,066 | 3,063 | 3,066 | 3,066 | 3,023 | 3,062 | 3,058 | 3,073 | 3,100 |
| FROM STATUS POP | 720 | 751 | 625 | 639 | 630 | 602 | 572 | 518 | 521 | 500 | 494 | 512 |
| FROM ADMISSIONS | 2,319 | 2,364 | 2,382 | 2,427 | 2,433 | 2,464 | 2,494 | 2,505 | 2,541 | 2,558 | 2,579 | 2,588 |
| END OF MONTH POPULATION | 106,843 | 106,913 | 107,153 | 107,588 | 107,298 | 107,344 | 107,110 | 107,228 | 107,527 | 107,705 | 107,725 | 107,756 |
| February 2010 CJEC | 106,048 | 106,309 | 106,553 | 107,072 | 107,073 | 107,096 | 107,100 | 107,300 | 107,737 | 108,014 | 108,332 | 108,521 |
| Proposed over/(under) February 2010 CJEC | 795 | 604 | 600 | 516 | 225 | 249 | 10 | (72) | (210) | (308) | (607) | (765) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

| | JUL 14 | AUG 14 | SEP 14 | OCT 14 | NOV 14 | DEC 14 | JAN 15 | FEB 15 | MAR 15 | APR 15 | MAY 15 | JUN 15 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,388 | 3,350 | 3,414 | 3,672 | 2,938 | 3,275 | 2,984 | 3,300 | 3,524 | 3,405 | 3,257 | 3,291 |
| NEW COMMITMENTS | 3,273 | 3,241 | 3,283 | 3,566 | 2,849 | 3,176 | 2,897 | 3,183 | 3,405 | 3,306 | 3,157 | 3,186 |
| TECHNICAL VIOLATORS | 115 | 109 | 131 | 106 | 89 | 99 | 87 | 117 | 119 | 99 | 100 | 105 |
| CONTROL RELEASE | - | - | - | - | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 115 | 109 | 131 | 106 | 88 | 99 | 87 | 116 | 119 | 99 | 99 | 105 |
| LOSSES | 3,196 | 3,148 | 3,120 | 3,178 | 3,142 | 3,155 | 3,179 | 3,150 | 3,198 | 3,189 | 3,180 | 3,209 |
| PAROLES | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| FROM NEW TECH. VIOLATORS | 105 | 108 | 109 | 109 | 114 | 106 | 102 | 102 | 103 | 110 | 108 | 104 |
| END OF SENTENCE | 3,088 | 3,037 | 3,008 | 3,066 | 3,025 | 3,046 | 3,074 | 3,045 | 3,092 | 3,076 | 3,069 | 3,102 |
| FROM STATUS POP | 502 | 423 | 389 | 416 | 381 | 374 | 388 | 357 | 370 | 346 | 334 | 359 |
| FROM ADMISSIONS | 2,586 | 2,614 | 2,619 | 2,650 | 2,644 | 2,672 | 2,686 | 2,688 | 2,722 | 2,730 | 2,735 | 2,743 |
| END OF MONTH POPULATION | 107,948 | 108,150 | 108,444 | 108,938 | 108,735 | 108,854 | 108,660 | 108,810 | 109,135 | 109,351 | 109,428 | 109,510 |
| February 2010 CJEC | 108,651 | 108,999 | 109,320 | 109,881 | 109,867 | 109,883 | 109,907 | 110,108 | 110,559 | 110,899 | 111,277 | 111,510 |
| Proposed over/(under) February 2010 CJEC | (703) | (849) | (876) | (942) | (1,132) | (1,028) | (1,247) | (1,298) | (1,424) | (1,548) | (1,849) | (2,000) |

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 19, 2010
DETAILED MONTHLY FORECAST
FEA

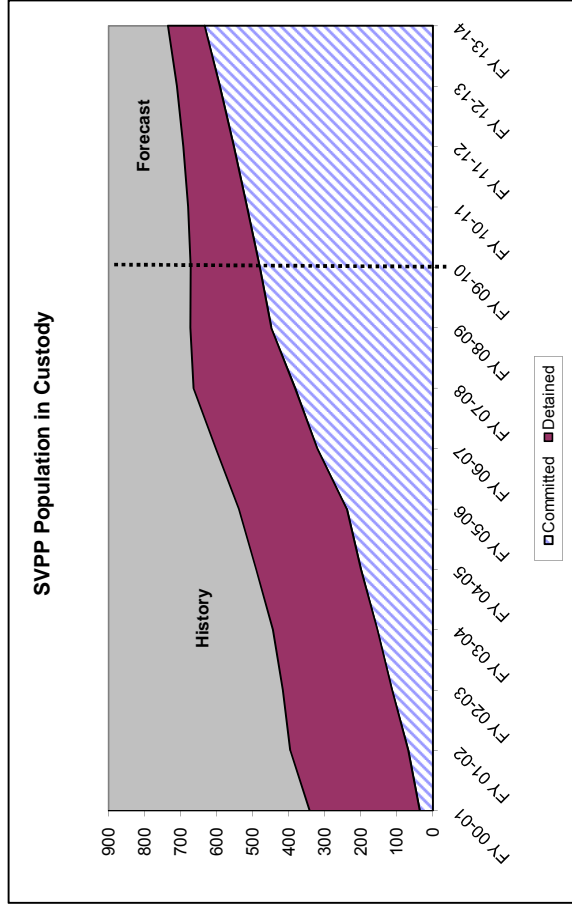
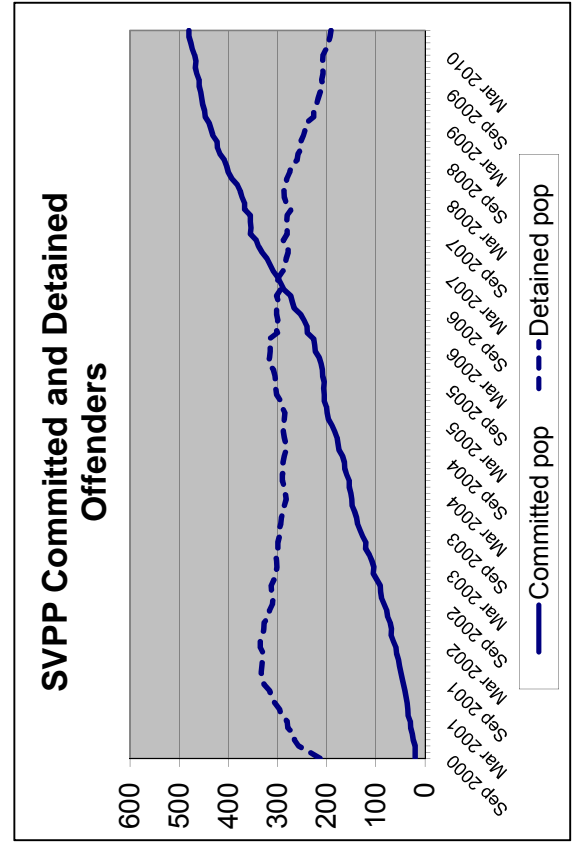
| | JUL 15 | AUG 15 | SEP 15 | OCT 15 | NOV 15 | DEC 15 | JAN 16 | FEB 16 | MAR 16 | APR 16 | MAY 16 | JUN 16 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| ADMISSIONS | 3,438 | 3,399 | 3,463 | 3,727 | 2,982 | 3,323 | 3,029 | 3,348 | 3,575 | 3,455 | 3,304 | 3,340 |
| NEW COMMITMENTS | 3,324 | 3,291 | 3,333 | 3,621 | 2,893 | 3,225 | 2,942 | 3,232 | 3,457 | 3,357 | 3,205 | 3,235 |
| TECHNICAL VIOLATORS | 114 | 108 | 130 | 106 | 89 | 98 | 87 | 116 | 118 | 98 | 99 | 105 |
| CONTROL RELEASE | - | - | - | 1 | 1 | - | - | 1 | - | - | 1 | - |
| CONDITIONAL RELEASE | 114 | 108 | 130 | 105 | 88 | 98 | 87 | 115 | 118 | 98 | 98 | 105 |
| LOSSES | 3,156 | 3,171 | 3,184 | 3,229 | 3,170 | 3,214 | 3,176 | 3,154 | 3,228 | 3,213 | 3,225 | 3,227 |
| PAROLES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| FROM NEW TECH. VIOLATORS | 105 | 107 | 108 | 108 | 113 | 106 | 102 | 102 | 102 | 109 | 107 | 118 |
| END OF SENTENCE | 3,050 | 3,062 | 3,073 | 3,117 | 3,052 | 3,102 | 3,067 | 3,044 | 3,117 | 3,094 | 3,107 | 3,097 |
| FROM STATUS POP | 316 | 308 | 321 | 336 | 281 | 320 | 280 | 250 | 292 | 260 | 264 | 259 |
| FROM ADMISSIONS | 2,734 | 2,754 | 2,752 | 2,781 | 2,771 | 2,782 | 2,787 | 2,794 | 2,825 | 2,834 | 2,843 | 2,838 |
| END OF MONTH POPULATION | 109,792 | 110,020 | 110,299 | 110,797 | 110,608 | 110,717 | 110,570 | 110,764 | 111,111 | 111,353 | 111,431 | 111,544 |

February 2010 CJEC

Proposed over/(under) February 2010 CJEC

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for October 19, 2010 Criminal Justice Estimating Conference

| | FY 00-01 | FY 01-02 | FY 02-03 | FY 03-04 | FY 04-05 | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Commitments | 25 | 36 | 54 | 49 | 54 | 52 | 105 | 94 | 107 | 78 | 84 | 90 | 96 |
| Releases | 2 | 4 | 9 | 8 | 8 | 13 | 23 | 32 | 41 | 46 | 49 | 53 | 57 |
| June 30th Committed Population | 36 | 68 | 113 | 154 | 200 | 239 | 321 | 383 | 449 | 481 | 516 | 553 | 592 |
| Change | | 32 | 45 | 41 | 46 | 39 | 82 | 62 | 66 | 32 | 35 | 37 | 39 |
| Percent Change | | 88.9% | 66.2% | 36.3% | 29.9% | 19.5% | 34.3% | 19.3% | 17.2% | 7.1% | 7.3% | 7.2% | 7.1% |
| June 30th Detained Population | 306 | 328 | 304 | 290 | 291 | 300 | 282 | 282 | 225 | 192 | 164 | 140 | 119 |
| Change | | 22 | -24 | -14 | 1 | 9 | -18 | 0 | -57 | -33 | -28 | -24 | -21 |
| Percent Change | | 7.2% | -7.3% | -4.6% | 0.3% | 3.1% | -6.0% | 0.0% | -20.2% | -14.7% | -14.6% | -14.6% | -15.0% |
| June 30th Population in Custody | 342 | 396 | 417 | 444 | 491 | 539 | 603 | 665 | 674 | 673 | 680 | 693 | 711 |
| Change | | 54 | 21 | 27 | 47 | 48 | 64 | 62 | 9 | -1 | 7 | 13 | 18 |
| Percent Change | | 15.8% | 5.3% | 6.5% | 10.6% | 9.8% | 11.9% | 10.3% | 1.4% | -0.1% | 1.0% | 1.9% | 2.6% |
| June 30th Population in Custody-- October 2010 CJEC | 342 | 396 | 417 | 444 | 491 | 539 | 603 | 665 | 674 | 694 | 715 | 736 | 758 |
| Oct 2010 Projected Population over (under) September 2009 CJEC | | | | | | | | | | -21 | -35 | -43 | -47 |



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the October 19, 2010 Criminal Justice Estimating Conference

| | FY 04-05 | FY 05-06 | FY 06-07 | FY 07-08 | FY 08-09 | FY 09-10 | FY 10-11 | FY 11-12 | FY 12-13 | FY 13-14 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PROBATION | | | | | | | | | | |
| GAINS | 59,174 | 62,878 | 65,847 | 67,530 | 62,759 | 58,150 | 58,150 | 58,150 | 58,150 | 58,150 |
| LOSSES | 65,496 | 62,650 | 63,706 | 64,402 | 62,443 | 61,707 | 60,980 | 60,261 | 59,551 | 58,849 |
| POPULATION | 76,487 | 76,715 | 78,856 | 81,984 | 82,300 | 78,743 | 75,913 | 73,802 | 72,402 | 71,703 |
| DRUG OFFENDER PROBATION | | | | | | | | | | |
| GAINS | 13,735 | 13,380 | 13,771 | 12,180 | 10,505 | 9,933 | 10,219 | 10,076 | 10,148 | 10,112 |
| LOSSES | 13,607 | 13,455 | 13,400 | 12,367 | 11,352 | 10,490 | 9,941 | 10,215 | 10,078 | 10,147 |
| POPULATION | 13,868 | 13,793 | 14,164 | 13,977 | 13,130 | 12,573 | 12,852 | 12,712 | 12,782 | 12,747 |
| SEX OFFENDER PROBATION | | | | | | | | | | |
| GAINS | 1,038 | 1,033 | 1,098 | 1,053 | 909 | 931 | 931 | 931 | 931 | 931 |
| LOSSES | 866 | 889 | 901 | 895 | 912 | 903 | 931 | 931 | 931 | 931 |
| POPULATION | 2,684 | 2,828 | 3,025 | 3,183 | 3,180 | 3,208 | 3,208 | 3,208 | 3,208 | 3,208 |
| COMMUNITY CONTROL | | | | | | | | | | |
| GAINS | 10,238 | 9,141 | 8,340 | 8,277 | 8,115 | 7,871 | 7,676 | 7,465 | 7,270 | 7,075 |
| LOSSES | 11,150 | 9,988 | 8,213 | 7,989 | 8,058 | 7,732 | 7,576 | 7,342 | 7,156 | 6,954 |
| POPULATION | 7,570 | 6,723 | 6,850 | 7,138 | 7,195 | 7,334 | 7,434 | 7,557 | 7,671 | 7,792 |
| PAROLE | | | | | | | | | | |
| GAINS | 818 | 852 | 908 | 919 | 872 | 920 | 920 | 920 | 920 | 920 |
| LOSSES | 865 | 833 | 925 | 956 | 842 | 916 | 920 | 920 | 920 | 920 |
| POPULATION | 1,923 | 1,942 | 1,925 | 1,888 | 1,918 | 1,922 | 1,922 | 1,922 | 1,922 | 1,922 |
| CONDITIONAL RELEASE | | | | | | | | | | |
| GAINS | 4,944 | 5,122 | 4,885 | 5,143 | 5,125 | 4,794 | 4,960 | 4,877 | 4,918 | 4,897 |
| LOSSES | 5,073 | 5,079 | 4,991 | 5,190 | 4,769 | 4,924 | 4,847 | 4,885 | 4,866 | 4,876 |
| POPULATION | 1,947 | 1,990 | 1,884 | 1,837 | 2,193 | 2,063 | 2,176 | 2,168 | 2,220 | 2,242 |
| ADDICTION RECOVERY & OTHER | | | | | | | | | | |
| GAINS | 946 | 1,321 | 1,844 | 2,163 | 2,006 | 1,748 | 1,748 | 1,748 | 1,748 | 1,748 |
| LOSSES | 912 | 1,230 | 1,795 | 2,135 | 2,052 | 1,952 | 1,748 | 1,748 | 1,748 | 1,748 |
| POPULATION | 199 | 290 | 339 | 367 | 321 | 117 | 117 | 117 | 117 | 117 |
| PRE-TRIAL INTERVENTION | | | | | | | | | | |
| GAINS | 9,577 | 10,511 | 11,355 | 11,192 | 10,698 | 10,386 | 10,083 | 9,738 | 9,438 | 9,141 |
| LOSSES | 9,524 | 10,186 | 10,892 | 11,061 | 10,569 | 10,287 | 9,960 | 9,618 | 9,321 | 9,018 |
| POPULATION | 7,923 | 8,248 | 8,711 | 8,842 | 8,971 | 9,070 | 9,193 | 9,313 | 9,430 | 9,553 |
| TOTAL POP 6/30 | 112,601 | 112,529 | 115,754 | 119,216 | 119,208 | 115,030 | 112,815 | 110,799 | 109,751 | 109,283 |
| Change | -5.9% | -0.1% | 2.9% | 3.0% | 0.0% | -3.5% | -1.9% | -1.8% | -0.9% | -0.4% |
| September 2009 CJEC | | | | | | 122,052 | 123,510 | 125,679 | 127,525 | |
| Proposed over/under September 2009 CJEC | | | | | | | -10,695 | -14,880 | -17,774 | |

On June 30, 2010 there were 2,596 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,947; Conditional Release: 242; Parole: 104; and Drug Offender Probation: 34. In addition, on June 30, 2010 Community Control included 126 offenders on Sex Offender Community Control and an additional 143 sex offenders.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| October 2010 | 3,132 | 2,938 | -194 | -194 |
| November 2010 | 2,692 | 2,686 | -6 | -200 |
| December 2010 | 3,173 | 2,956 | -217 | -417 |
| January 2011 * | 2,668 | 2,608 | -60 | -477 |
| Total | 11,665 | 11,188 | % Error: | -4.1% |

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|--------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| October 2010 | 102,569 | 102,397 | -172 |
| November 2010 | 102,375 | 102,220 | -155 |
| December 2010 | 102,437 | 102,138 | -299 |
| January 2011 | 102,138 | 101,746 | -392 |
| | -0.4% | Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|------------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2010 | 3,059 | 3,102 | 43 | 43 |
| March 2010 | 3,309 | 3,599 | 290 | 333 |
| April 2010 | 3,211 | 3,062 | -149 | 184 |
| May 2010 | 3,048 | 3,020 | -28 | 156 |
| June 2010 | 2,954 | 3,176 | 222 | 378 |
| July 2010 | 3,017 | 3,120 | 103 | 481 |
| August 2010 | 3,158 | 2,928 | -230 | 251 |
| September 2010 * | 3,147 | 3,190 | 43 | 294 |
| Total | 24,903 | 25,197 | % Error: | 1.2% |

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

| MONTH | POPULATION | | CUMULATIVE |
|-------------------|------------|---------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2010 | 101,582 | 101,467 | -115 |
| March 2010 | 101,875 | 102,026 | 151 |
| April 2010 | 102,020 | 102,019 | -1 |
| May 2010 | 102,022 | 102,086 | 64 |
| June 2010 | 101,914 | 102,232 | 318 |
| July 2010 | 101,971 | 102,374 | 403 |
| August 2010 | 102,072 | 102,191 | 119 |
| September 2010 | 102,309 | 102,440 | 131 |
| 0.1% Error | | | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| September 2009 | 3,272 | 3,366 | 94 | 94 |
| October 2009 | 3,769 | 3,384 | -385 | -291 |
| November 2009 | 3,010 | 2,712 | -298 | -589 |
| December 2009 | 3,201 | 3,315 | 114 | -475 |
| January 2010 | 3,106 | 2,649 | -457 | -932 |
| Total | 16,358 | 15,426 | % Error: | -5.7% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

| MONTH | POPULATION | | CUMULATIVE |
|----------------|--------------|--------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| September 2009 | 101,125 | 101,251 | 126 |
| October 2009 | 101,786 | 101,497 | -289 |
| November 2009 | 101,769 | 101,247 | -522 |
| December 2009 | 101,855 | 101,437 | -418 |
| January 2010 | 101,942 | 101,157 | -785 |
| | -0.8% | Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|--------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| April 2009 | 3,379 | 3,506 | 127 | 127 |
| May 2009 | 3,571 | 3,157 | -414 | -287 |
| June 2009 | 3,462 | 3,149 | -313 | -600 |
| July 2009 | 3,385 | 3,294 | -91 | -691 |
| August 2009 | 3,662 | 3,077 | -585 | -1,276 |
| Total | 17,459 | 16,183 | % Error: | -7.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

| MONTH | POPULATION | | CUMULATIVE |
|-------------|--------------|--------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| April 2009 | 100,735 | 100,832 | 97 |
| May 2009 | 101,121 | 100,869 | -252 |
| June 2009 | 101,452 | 100,894 | -558 |
| July 2009 | 101,598 | 100,937 | -661 |
| August 2009 | 102,027 | 100,893 | -1,134 |
| | -1.1% | Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|---------------|--------------|--------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2009 | 3,388 | 3,342 | -46 | -46 |
| March 2009 | 3,792 | 3,455 | -337 | -383 |
| Total | 7,180 | 6,797 | % Error: | -5.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2009 | 100,290 | 100,115 | -175 |
| March 2009 | 100,928 | 100,392 | -536 |
| | -0.5% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| October 2008 | 3,904 | 3,793 | -111 | -111 |
| November 2008 | 3,500 | 2,952 | -548 | -659 |
| December 2008 | 3,515 | 3,389 | -126 | -785 |
| January 2009 * | 3,626 | 2,956 | -670 | -1,455 |
| Total | 14,545 | 13,090 | % Error: | -10.0% |

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| October 2008 | 99,933 | 99,678 | -255 |
| November 2008 | 100,374 | 99,664 | -710 |
| December 2008 | 100,721 | 99,937 | -784 |
| January 2009 | 101,219 | 99,724 | -1,495 |
| | -1.5% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| July 2008 | 3,367 | 3,699 | 332 | 332 |
| August 2008 | 3,988 | 3,087 | -901 | -569 |
| September 2008 | 3,678 | 3,517 | -161 | -730 |
| Total | 11,033 | 10,303 | % Error: | -6.6% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

| MONTH | POPULATION | | CUMULATIVE |
|----------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| July 2008 | 98,428 | 98,637 | 209 |
| August 2008 | 99,210 | 98,505 | -705 |
| September 2008 | 99,797 | 99,048 | -749 |
| | -0.8% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|---------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2008 | 3,400 | 3,457 | 57 | 57 |
| March 2008 | 4,301 | 3,471 | -830 | -773 |
| April 2008 | 3,518 | 3,742 | 224 | -549 |
| May 2008 | 4,074 | 3,643 | -431 | -980 |
| June 2008 | 3,843 | 3,612 | -231 | -1,211 |
| Total | 19,136 | 17,925 | % Error: | -6.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|--------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2008 | 96,176 | 96,132 | -44 |
| March 2008 | 97,318 | 96,529 | -789 |
| April 2008 | 97,632 | 97,094 | -538 |
| May 2008 | 98,425 | 97,497 | -928 |
| June 2008 | 99,234 | 98,192 | -1,042 |
| | -1.1% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|---------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| October 2007 | 3,374 | 3,927 | 553 | 553 |
| November 2007 | 3,347 | 3,225 | -122 | 431 |
| December 2007 | 3,185 | 3,168 | -17 | 414 |
| January 2008 | 3,288 | 3,443 | 155 | 569 |
| Total | 13,194 | 13,763 | % Error: | 4.3% |

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|-------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| October 2007 | 94,684 | 95,037 | 353 |
| November 2007 | 94,930 | 95,142 | 212 |
| December 2007 | 94,932 | 95,252 | 320 |
| January 2008 | 95,215 | 95,640 | 425 |
| | 0.4% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|-----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| February 2007 | 2,970 | 3,144 | 174 | 174 |
| March 2007 | 4,016 | 3,751 | -265 | -91 |
| April 2007 | 3,157 | 3,165 | 8 | -83 |
| May 2007 | 3,534 | 3,786 | 252 | 169 |
| June 2007 | 3,496 | 3,412 | -84 | 85 |
| July 2007 | 2,975 | 3,231 | 256 | 341 |
| August 2007 | 3,373 | 3,963 | 590 | 931 |
| September 2007* | 3,375 | 3,354 | -21 | 910 |
| Total | 26,896 | 27,806 | % Error: | 3.4% |

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

| MONTH | POPULATION | | CUMULATIVE |
|----------------|-------------|----------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| February 2007 | 90,767 | 90,811 | 44 |
| March 2007 | 91,830 | 91,548 | -282 |
| April 2007 | 91,942 | 91,668 | -274 |
| May 2007 | 92,371 | 92,386 | 15 |
| June 2007 | 92,865 | 92,844 | -21 |
| July 2007 | 92,749 | 92,927 | 178 |
| August 2007 | 92,992 | 93,745 | 753 |
| September 2007 | 93,402 | 94,233 | 831 |
| | 0.9% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|---------------|-------------------|---------------|--------------------------|--------------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| October 2006 | 2,839 | 3,394 | 555 | 555 |
| November 2006 | 2,936 | 3,224 | 288 | 843 |
| December 2006 | 2,997 | 2,888 | -109 | 734 |
| January 2007 | 2,953 | 3,106 | 153 | 887 |
| Total | 11,725 | 12,612 | % Error: | 7.6% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

| MONTH | POPULATION | | CUMULATIVE |
|---------------|-------------------|----------------|--------------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) |
| October 2006 | 89,745 | 90,055 | 310 |
| November 2006 | 89,815 | 90,415 | 600 |
| December 2006 | 89,815 | 90,423 | 608 |
| January 2007 | 89,722 | 90,412 | 690 |
| | 0.8% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

| MONTH | ADMISSIONS | | MONTHLY | CUMULATIVE |
|-----------------|---------------|---------------|------------------|------------------|
| | ESTIMATE | ACTUAL | OVER/ (UNDER) | OVER/ (UNDER) |
| March 2006 | 3,336 | 3,700 | 364 | 364 |
| April 2006 | 3,214 | 2,952 | -262 | 102 |
| May 2006 | 3,133 | 3,305 | 172 | 274 |
| June 2006 | 3,324 | 3,256 | -68 | 206 |
| July 2006 | 2,969 | 2,879 | -90 | 116 |
| August 2006 | 3,024 | 3,265 | 241 | 357 |
| September 2006* | 2,852 | 3,273 | 421 | 778 |
| Total | 21,852 | 22,630 | % Error: | 3.6% |

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE |
|----------------|------------------------|----------------|------------------|
| | | | OVER/ (UNDER) |
| March 2006 | 87,267 | 87,659 | 392 |
| April 2006 | 87,778 | 87,901 | 123 |
| May 2006 | 88,029 | 88,128 | 99 |
| June 2006 | 88,478 | 88,576 | 98 |
| July 2006 | 88,615 | 88,650 | 35 |
| August 2006 | 88,791 | 88,983 | 192 |
| September 2006 | 88,837 | 89,513 | 676 |
| | 0.8% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|--------------------------------------|---|
| November 2005 | 2,680 | 2,865 | 185 | 185 |
| December 2005 | 2,987 | 2,888 | -99 | 86 |
| January 2006 | 2,700 | 2,855 | 155 | 241 |
| February 2006* | 2,753 | 2,769 | 16 | 257 |
| Total | 11,120 | 11,377 | % Error: | 2.3% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|---------------|--------------------------------|----------------|---|
| November 2005 | 86,431 | 86,450 | 19 |
| December 2005 | 86,619 | 86,563 | -56 |
| January 2006 | 86,575 | 86,566 | -9 |
| February 2006 | 86,803 | 86,753 | -50 |
| | -0.1% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|--------------------------------------|---|
| February 2005 | 2,655 | 2,767 | 112 | 112 |
| March 2005 | 3,206 | 3,216 | 10 | 122 |
| April 2005 | 3,099 | 2,926 | -173 | -51 |
| May 2005 | 3,007 | 2,873 | -134 | -185 |
| June 2005 | 3,154 | 3,203 | 49 | -136 |
| July 2005 | 2,914 | 2,749 | -165 | -301 |
| August 2005 | 2,756 | 3,415 | 659 | 358 |
| September 2005 | 2,703 | 3,217 | 514 | 872 |
| October 2005 | 3,153 | 2,752 | -401 | 471 |
| Total | 26,647 | 27,118 | % Error: | 1.8% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|----------------|---|
| February 2005 | 83,393 | 83,372 | -21 |
| March 2005 | 83,920 | 83,863 | -57 |
| April 2005 | 84,390 | 84,148 | -242 |
| May 2005 | 84,743 | 84,359 | -384 |
| June 2005 | 85,295 | 84,901 | -394 |
| July 2005 | 85,474 | 85,008 | -466 |
| August 2005 | 85,653 | 85,574 | -79 |
| September 2005 | 85,789 | 86,136 | 347 |
| October 2005 | 86,328 | 86,212 | -116 |
| | -0.1% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|---------------|--------------------------------|---------------|--------------------------------------|---|
| October 2004 | 3,082 | 3,024 | -58 | -58 |
| November 2004 | 2,613 | 2,788 | 175 | 117 |
| December 2004 | 2,908 | 2,942 | 34 | 151 |
| January 2005 | 2,611 | 2,655 | 44 | 195 |
| Total | 11,214 | 11,409 | % Error: | 1.7% |
| *Preliminary | | | | |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|---------------|--------------------------------|---------------|---|
| October 2004 | 82,668 | 82,545 | -123 |
| November 2004 | 82,773 | 82,746 | -27 |
| December 2004 | 83,034 | 83,165 | 131 |
| January 2005 | 83,058 | 83,131 | 73 |

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|--------------------------------------|---|
| February 2004 | 2,618 | 2,542 | -76 | -76 |
| March 2004 | 2,872 | 3,249 | 377 | 301 |
| April 2004 | 2,927 | 2,893 | -34 | 267 |
| May 2004 | 2,807 | 2,833 | 26 | 293 |
| June 2004 | 2,885 | 3,032 | 147 | 440 |
| July 2004 | 2,912 | 2,675 | -237 | 203 |
| August 2004 | 2,719 | 2,687 | -32 | 171 |
| September 2004 | 2,770 | 2,373 | -397 | -226 |
| Total | 22,510 | 22,284 | % Error: | -1.0% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|----------------|---|
| February 2004 | 79,961 | 79,792 | -169 |
| March 2004 | 80,436 | 80,520 | 84 |
| April 2004 | 80,960 | 81,081 | 121 |
| May 2004 | 81,215 | 81,395 | 180 |
| June 2004 | 81,581 | 81,974 | 393 |
| July 2004 | 82,092 | 82,205 | 113 |
| August 2004 | 82,136 | 82,313 | 177 |
| September 2004 | 82,319 | 82,141 | -178 |
| | -0.2% | % Error | |

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|--------------------------------------|---|
| July 2003 | 2,707 | 2,896 | 189 | 189 |
| August 2003 | 2,725 | 2,583 | -142 | 47 |
| September 2003 | 2,686 | 2,675 | -11 | 36 |
| October 2003 | 2,790 | 3,085 | 295 | 331 |
| November 2003 | 2,565 | 2,499 | -66 | 265 |
| December 2003 | 2,703 | 2,842 | 139 | 404 |
| January 2004 | 2,550 | 2,485 | -65 | 339 |
| Total | 18,726 | 19,065 | % Error: | 1.8% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|---|
| July 2003 | 77,743 | 77,787 | 44 |
| August 2003 | 78,068 | 77,919 | -149 |
| September 2003 | 78,529 | 78,355 | -174 |
| October 2003 | 78,923 | 78,936 | 13 |
| November 2003 | 79,079 | 79,144 | 65 |
| December 2003 | 79,438 | 79,594 | 156 |
| January 2004 | 79,523 | 79,557 | 34 |

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

| MONTH | ADMISSIONS ESTIMATE | ACTUAL | MONTHLY OVER/ (UNDER) | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|---------------|--------------------------------------|---|
| September 2002 | 2,276 | 2,299 | 23 | 23 |
| October 2002 | 2,484 | 2,732 | 248 | 271 |
| November 2002 | 2,394 | 2,238 | -156 | 115 |
| December 2002 | 2,372 | 2,433 | 61 | 176 |
| January 2003 | 2,448 | 2,236 | -212 | -36 |
| February 2003 | 2,424 | 2,312 | -112 | -148 |
| March 2003 | 2,384 | 2,657 | 273 | 125 |
| April 2003 | 2,419 | 2,801 | 382 | 507 |
| May 2003 | 2,531 | 2,703 | 172 | 679 |
| June 2003 | 2,509 | 2,821 | 312 | 991 |
| Total | 24,241 | 25,232 | % Error: | 4.1% |

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

| MONTH | POPULATION ESTIMATE | ACTUAL | CUMULATIVE OVER/ (UNDER) |
|----------------|--------------------------------|----------------|---|
| September 2002 | 74,365 | 74,244 | -121 |
| October 2002 | 74,760 | 74,763 | 3 |
| November 2002 | 75,017 | 74,868 | -149 |
| December 2002 | 75,190 | 75,210 | 20 |
| January 2003 | 75,400 | 75,101 | -299 |
| February 2003 | 75,816 | 75,327 | -489 |
| March 2003 | 75,914 | 75,749 | -165 |
| April 2003 | 76,129 | 76,297 | 168 |
| May 2003 | 76,355 | 76,654 | 299 |
| June 2003 | 76,487 | 77,316 | 829 |
| | 1.1% | % Error | |