

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 21, 2011

The Criminal Justice Estimating Conference convened February 21, 2011 to revise the forecast of prison admissions and populations. During the four months monitored since the October conference, admissions totaled 11,188, or 477 below the estimate. The population at the end of January 2011 was 101,746, or 392 below the estimate.

A review of the latest criminal justice system measures indicated that reported index crimes decreased by 4.8 percent in the first six months of 2010 compared to the same period in 2009. Felony filings declined by 3.5 percent and guilty dispositions decreased by 8.9 percent in 2010 over 2009. New commitments decreased by 5.9 percent in FY 2009-10 over the prior fiscal year.

There were 704 fewer technical violators admitted to prison in FY 2009-10 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2009-10 by 1,177 from the FY 2008-09 level and the average sentence length for new commitments increased from 55.7 months in FY 2008-09 to 59.1 months in FY 2009-10.

The conferees adopted a forecast which assumes a 6.2 percent decrease in total admissions in FY 10-11 and a 3.7 percent decrease in FY 11-12. Total admissions then increase gradually growing by 2.2 percent in FY 15-16.

The projected prison population for June 30, 2011 is expected to remain virtually unchanged from the June 30, 2010 population, to decline slightly for two years and to grow gradually for the last three years of the forecast period. The new forecast is 718 lower than the October forecast at the end of FY 10-11 and 5,676 lower at the end of FY 15-16.

Year	Admissions	Releases	End of year pop	End of year over (under) October 2010 CJEC	End of year percent change
FY 10-11	35,457	35,453	102,236	(718)	
FY 11-12	34,159	35,026	101,369	(2,156)	-0.8%
FY 12-13	34,319	34,535	101,153	(3,230)	-0.2%
FY 13-14	34,810	34,744	101,219	(4,004)	0.1%
FY 14-15	35,476	34,717	101,978	(4,955)	0.7%
FY 15-16	36,241	34,717	103,502	(5,676)	1.5%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD October 19, 2010 versus February 21, 2011**

**Forecast adopted at the Conference
held October 19, 2010**

**Forecast adopted at the Conference
held February 21, 2011**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2009-10	37,788	36,450	102,232	37,794	36,456	102,232	0
FY 2010-11	36,394	35,672	102,954	35,457	35,453	102,236	-718
FY 2011-12	36,554	35,983	103,525	34,159	35,026	101,369	-2,156
FY 2012-13	37,070	36,212	104,383	34,319	34,535	101,153	-3,230
FY 2013-14	37,773	36,933	105,223	34,810	34,744	101,219	-4,004
FY 2014-15	38,584	36,874	106,933	35,476	34,717	101,978	-4,955
FY 2015-16	39,507	37,262	109,178	36,241	34,717	103,502	-5,676

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 10	3,120	2,978	102,374	3,124	2,982	102,374	0
AUG 10	2,928	3,111	102,191	2,954	3,137	102,191	0
SEP 10	3,190	2,941	102,440	3,220	2,971	102,440	0
OCT 10	3,132	3,003	102,569	2,938	2,981	102,397	-172
NOV 10	2,692	2,886	102,375	2,686	2,863	102,220	-155
DEC 10	3,173	3,112	102,437	2,956	3,038	102,138	-299
JAN 2011	2,668	2,966	102,138	2,608	3,000	101,746	-392
FEB 11	3,072	2,720	102,490	2,970	2,703	102,013	-477
MAR 11	3,366	3,000	102,857	3,256	3,003	102,266	-591
APR 11	3,103	2,986	102,974	2,999	2,971	102,294	-680
MAY 11	2,940	3,031	102,884	2,841	2,975	102,160	-724
JUN 11	3,008	2,938	102,954	2,905	2,829	102,236	-718

PRIOR FORECAST

NEW FORECAST

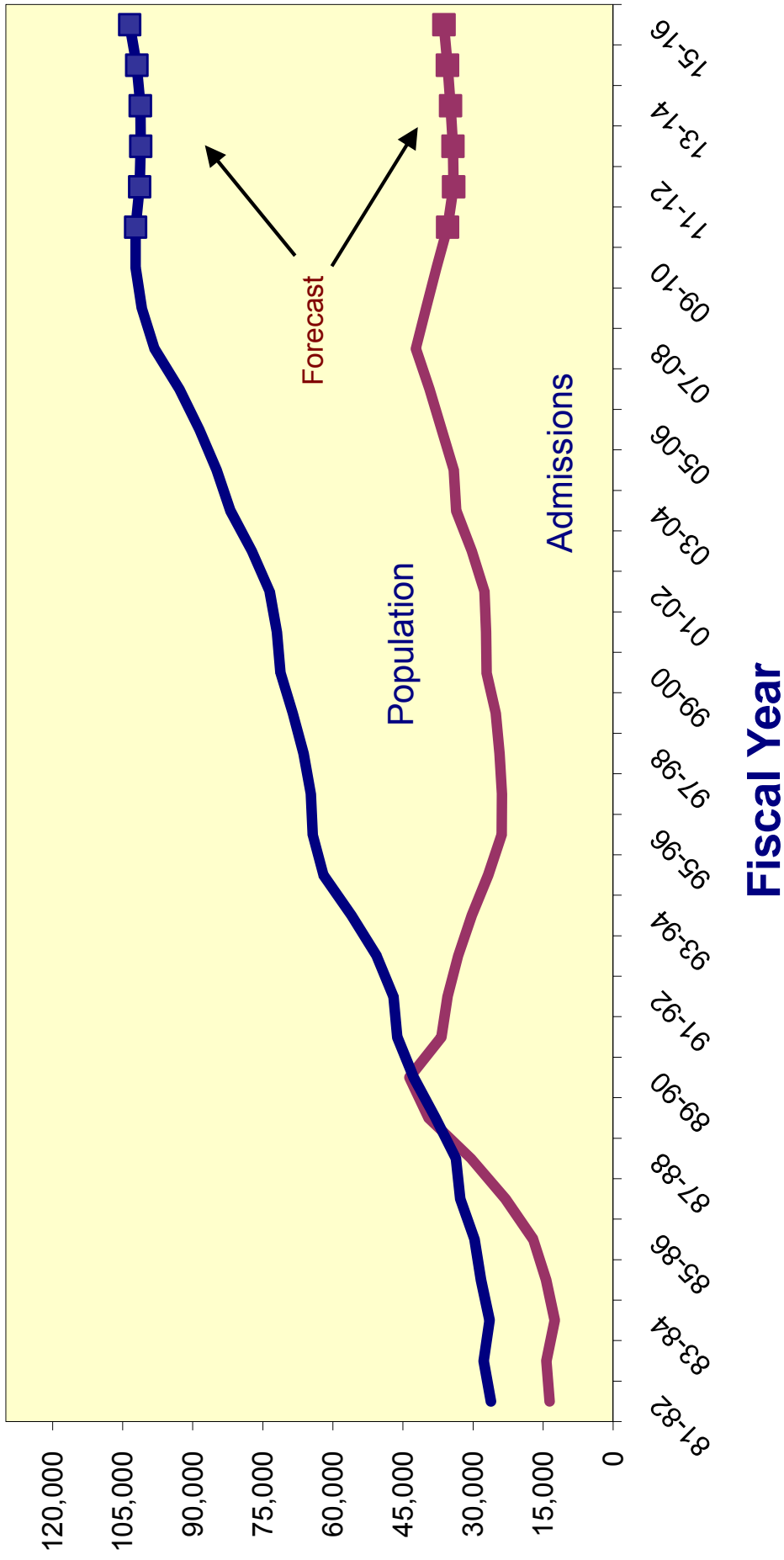
End of
Month
Difference

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 11	3,148	3,041	103,061	3,024	2,980	102,280	-781
AUG 11	2,959	3,010	103,010	2,866	2,894	102,252	-758
SEP 11	3,206	2,921	103,295	3,101	2,916	102,437	-858
OCT 11	3,359	3,074	103,580	2,837	3,070	102,204	-1,376
NOV 11	2,673	3,023	103,230	2,586	2,905	101,885	-1,345
DEC 11	3,156	2,942	103,444	2,832	2,992	101,725	-1,719
JAN 2012	2,649	2,969	103,124	2,500	2,937	101,288	-1,836
FEB 12	3,055	2,939	103,240	2,859	2,827	101,320	-1,920
MAR 12	3,351	2,981	103,610	3,135	2,904	101,551	-2,059
APR 12	3,085	2,979	103,716	2,887	2,840	101,598	-2,118
MAY 12	2,922	3,060	103,579	2,735	2,912	101,421	-2,158
JUN 12	2,990	3,044	103,525	2,797	2,849	101,369	-2,156
JUL 12	3,193	3,016	103,702	3,039	2,903	101,505	-2,197
AUG 12	3,001	3,026	103,677	2,878	2,884	101,499	-2,178
SEP 12	3,250	2,972	103,955	3,118	2,834	101,783	-2,172
OCT 12	3,407	3,046	104,316	2,849	2,930	101,702	-2,614
NOV 12	2,710	2,966	104,060	2,597	2,886	101,413	-2,647
DEC 12	3,201	3,004	104,258	2,845	2,906	101,352	-2,906
JAN 2013	2,686	3,073	103,870	2,511	2,924	100,939	-2,931
FEB 13	3,098	2,943	104,025	2,874	2,799	101,014	-3,011
MAR 13	3,397	3,043	104,379	3,150	2,870	101,294	-3,085
APR 13	3,129	3,024	104,484	2,900	2,899	101,295	-3,189
MAY 13	2,964	3,070	104,379	2,748	2,892	101,151	-3,228
JUN 13	3,033	3,029	104,383	2,810	2,808	101,153	-3,230
JUL 13	3,253	3,060	104,576	3,083	2,849	101,387	-3,189
AUG 13	3,058	3,138	104,496	2,920	2,913	101,394	-3,102
SEP 13	3,312	3,028	104,780	3,162	2,883	101,673	-3,107
OCT 13	3,472	3,090	105,162	2,890	2,975	101,588	-3,574
NOV 13	2,762	3,084	104,840	2,635	2,919	101,304	-3,536
DEC 13	3,262	3,084	105,017	2,886	2,926	101,264	-3,753
JAN 2014	2,737	3,073	104,682	2,547	2,908	100,903	-3,779
FEB 14	3,156	3,029	104,808	2,914	2,812	101,005	-3,803
MAR 14	3,462	3,077	105,193	3,194	2,903	101,296	-3,897
APR 14	3,190	3,070	105,312	2,942	2,884	101,354	-3,958
MAY 14	3,020	3,089	105,244	2,787	2,882	101,259	-3,985
JUN 14	3,090	3,111	105,223	2,850	2,890	101,219	-4,004

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 14	3,323	3,100	105,446	3,141	2,957	101,403	-4,043
AUG 14	3,123	3,050	105,519	2,976	2,871	101,508	-4,011
SEP 14	3,382	3,023	105,878	3,221	2,884	101,845	-4,033
OCT 14	3,546	3,084	106,340	2,946	2,903	101,888	-4,452
NOV 14	2,821	3,040	106,122	2,686	2,864	101,710	-4,412
DEC 14	3,333	3,059	106,395	2,942	2,907	101,745	-4,650
JAN 2015	2,796	3,079	106,113	2,597	2,901	101,441	-4,672
FEB 15	3,223	3,049	106,287	2,969	2,822	101,588	-4,699
MAR 15	3,537	3,104	106,719	3,253	2,907	101,934	-4,785
APR 15	3,258	3,087	106,890	2,999	2,908	102,025	-4,865
MAY 15	3,086	3,086	106,890	2,841	2,904	101,962	-4,928
JUN 15	3,156	3,113	106,933	2,905	2,889	101,978	-4,955
JUL 15	3,402	3,062	107,273	3,209	2,872	102,315	-4,958
AUG 15	3,197	3,077	107,393	3,039	2,892	102,462	-4,931
SEP 15	3,463	3,091	107,765	3,291	2,915	102,838	-4,927
OCT 15	3,632	3,139	108,258	3,009	2,926	102,921	-5,337
NOV 15	2,889	3,073	108,073	2,744	2,864	102,801	-5,272
DEC 15	3,413	3,126	108,360	3,005	2,905	102,901	-5,459
JAN 2016	2,863	3,084	108,139	2,653	2,885	102,669	-5,470
FEB 16	3,300	3,061	108,378	3,034	2,861	102,842	-5,536
MAR 16	3,622	3,144	108,856	3,325	2,932	103,235	-5,621
APR 16	3,336	3,121	109,071	3,063	2,884	103,414	-5,657
MAY 16	3,159	3,142	109,087	2,902	2,899	103,417	-5,670
JUN 16	3,233	3,142	109,178	2,967	2,882	103,502	-5,676

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
PRIOR YEAR ACTUALS

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,299	3,095	3,366	3,384	2,712	3,315	2,658	3,105	3,598	3,064	3,020	3,178
NEW COMMITMENTS	3,178	2,980	3,228	3,272	2,618	3,211	2,566	2,982	3,473	2,960	2,915	3,067
Forecasted new commitments												
TECHNICAL VIOLATORS	121	115	138	112	94	104	92	123	125	104	105	111
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	2
CONDITIONAL RELEASE	121	115	138	112	94	104	91	123	125	104	105	109
LOSSES	3,256	3,139	3,008	3,138	2,962	3,125	2,938	2,795	3,039	3,071	2,953	3,032
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,937	100,893	101,251	101,497	101,247	101,437	101,157	101,467	102,026	102,019	102,086	102,232

October 19, 2010 C.JEC
Proposed over/(under) October 2010 C.JEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
FISCAL YEAR FORECAST
FINAL

	FY 09-10 ACTUAL	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
ADMISSIONS	37,794	35,457	34,159	34,319	34,810	35,476	36,241
NEW COMMITMENTS	36,450	34,117	32,823	32,987	33,482	34,152	34,920
Forecasted new commitments	-	14,395	32,823	32,987	33,482	34,152	34,920
TECHNICAL VIOLATORS	1,344	1,340	1,336	1,332	1,328	1,324	1,321
CONTROL RELEASE	3	3	3	3	3	3	4
CONDITIONAL RELEASE	1,341	1,337	1,333	1,329	1,325	1,321	1,317
LOSSES	36,456	35,453	35,026	34,535	34,744	34,717	34,717
PAROLES	-	15	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	198	1,026	1,296	1,331	1,325	1,324
END OF SENTENCE	-	35,090	33,964	33,203	33,377	33,356	33,357
FROM STATUS POP	-	34,219	23,495	12,970	8,059	5,241	3,772
FROM NEW COMMITMENTS	-	871	10,469	20,233	25,318	28,115	29,585
END OF MONTH POPULATION	102,232	102,236	101,369	101,153	101,219	101,978	103,502
October 19, 2010 CJEC	102,232	102,954	103,525	104,383	105,223	106,933	109,178
Proposed over/(under) October 2010 CJEC		(718)	(2,156)	(3,230)	(4,004)	(4,955)	(5,676)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,124	2,954	3,220	2,938	2,686	2,956	2,608	2,970	3,256	2,999	2,841	2,905
NEW COMMITMENTS	3,019	2,859	3,082	2,832	2,590	2,836	2,504	2,845	3,129	2,893	2,734	2,794
Forecasted new commitments								2,845	3,129	2,893	2,734	2,794
TECHNICAL VIOLATORS	105	95	138	106	96	120	104	125	127	106	107	111
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	-	1	-
CONDITIONAL RELEASE	105	95	137	106	96	120	104	124	127	106	106	111
LOSSES	2,982	3,137	2,971	2,981	2,863	3,038	3,000	2,703	3,003	2,971	2,975	2,829
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	1	20	57	60	60
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,699	2,980	2,911	2,912	2,766
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,453	2,822	2,729	2,712	2,531
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	96	158	182	200	235
END OF MONTH POPULATION	102,374	102,191	102,440	102,397	102,220	102,138	101,746	102,013	102,266	102,294	102,160	102,236
October 19, 2010 C.JEC				102,569	102,375	102,437	102,138	102,490	102,857	102,974	102,884	102,954
Proposed over/(under) October 2010 C.JEC				(172)	(155)	(299)	(392)	(477)	(591)	(680)	(724)	(718)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,024	2,866	3,101	2,837	2,586	2,832	2,500	2,859	3,135	2,887	2,735	2,797
NEW COMMITMENTS	2,904	2,751	2,965	2,725	2,492	2,728	2,409	2,737	3,011	2,783	2,630	2,688
Forecasted new commitments	2,904	2,751	2,965	2,725	2,492	2,728	2,409	2,737	3,011	2,783	2,630	2,688
TECHNICAL VIOLATORS	120	115	136	112	94	104	91	122	124	104	105	109
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	115	136	112	93	104	91	121	124	104	104	109
LOSSES	2,980	2,894	2,916	3,070	2,905	2,992	2,937	2,827	2,904	2,840	2,912	2,849
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	78	80	81	91	86	83	85	87	96	96	95
END OF SENTENCE	2,909	2,813	2,833	2,986	2,811	2,903	2,851	2,739	2,814	2,741	2,813	2,751
FROM STATUS POP	2,610	2,418	2,325	2,351	2,060	2,016	1,873	1,687	1,669	1,529	1,535	1,422
FROM NEW COMMITMENTS	299	395	508	635	751	887	978	1,052	1,145	1,212	1,278	1,329
END OF MONTH POPULATION	102,280	102,252	102,437	102,204	101,885	101,725	101,288	101,320	101,551	101,598	101,421	101,369
October 19, 2010 C/JEC	103,061	103,010	103,295	103,580	103,230	103,444	103,124	103,240	103,610	103,716	103,579	103,525
Proposed over/(under) October 2010 C/JEC	(781)	(758)	(858)	(1,376)	(1,345)	(1,719)	(1,836)	(1,920)	(2,059)	(2,118)	(2,158)	(2,156)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,039	2,878	3,118	2,849	2,597	2,845	2,511	2,874	3,150	2,900	2,748	2,810
NEW COMMITMENTS	2,919	2,764	2,980	2,738	2,504	2,742	2,421	2,751	3,025	2,797	2,644	2,702
Forecasted new commitments	2,919	2,764	2,980	2,738	2,504	2,742	2,421	2,751	3,025	2,797	2,644	2,702
TECHNICAL VIOLATORS	120	114	138	111	93	103	90	123	125	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	138	111	92	103	90	122	125	103	103	108
LOSSES	2,903	2,884	2,834	2,930	2,886	2,906	2,924	2,799	2,870	2,899	2,892	2,808
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	97	102	106	109	116	109	107	107	107	115	112	109
END OF SENTENCE	2,803	2,779	2,725	2,818	2,767	2,794	2,814	2,689	2,760	2,781	2,777	2,696
FROM STATUS POP	1,413	1,311	1,197	1,231	1,142	1,113	1,088	924	935	930	897	789
FROM NEW COMMITMENTS	1,390	1,468	1,528	1,587	1,625	1,681	1,726	1,765	1,825	1,851	1,880	1,907
END OF MONTH POPULATION	101,505	101,499	101,783	101,702	101,413	101,352	100,939	101,014	101,294	101,295	101,151	101,153
October 19, 2010 C/JEC	103,702	103,677	103,955	104,316	104,060	104,258	103,870	104,025	104,379	104,484	104,379	104,383
Proposed over/(under) October 2010 C/JEC	(2,197)	(2,178)	(2,172)	(2,614)	(2,647)	(2,906)	(2,931)	(3,011)	(3,085)	(3,189)	(3,228)	(3,230)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,083	2,920	3,162	2,890	2,635	2,886	2,547	2,914	3,194	2,942	2,787	2,850
NEW COMMITMENTS	2,963	2,806	3,025	2,779	2,542	2,783	2,457	2,792	3,071	2,839	2,683	2,742
Forecasted new commitments	2,963	2,806	3,025	2,779	2,542	2,783	2,457	2,792	3,071	2,839	2,683	2,742
TECHNICAL VIOLATORS	120	114	137	111	93	103	90	122	123	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	137	111	92	103	90	121	123	103	103	108
LOSSES	2,849	2,913	2,883	2,975	2,919	2,926	2,908	2,812	2,903	2,884	2,882	2,890
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	112	113	113	119	111	106	106	107	114	112	109
END OF SENTENCE	2,737	2,798	2,767	2,859	2,797	2,812	2,799	2,703	2,793	2,767	2,767	2,778
FROM STATUS POP	798	801	741	798	719	706	669	558	599	565	554	551
FROM NEW COMMITMENTS	1,939	1,997	2,026	2,061	2,078	2,106	2,130	2,145	2,194	2,202	2,213	2,227
END OF MONTH POPULATION	101,387	101,394	101,673	101,588	101,304	101,264	100,903	101,005	101,296	101,354	101,259	101,219
October 19, 2010 C/JEC	104,576	104,496	104,780	105,162	104,840	105,017	104,682	104,808	105,193	105,312	105,244	105,223
Proposed over/(under) October 2010 C/JEC	(3,189)	(3,102)	(3,107)	(3,574)	(3,536)	(3,753)	(3,779)	(3,803)	(3,897)	(3,958)	(3,985)	(4,004)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

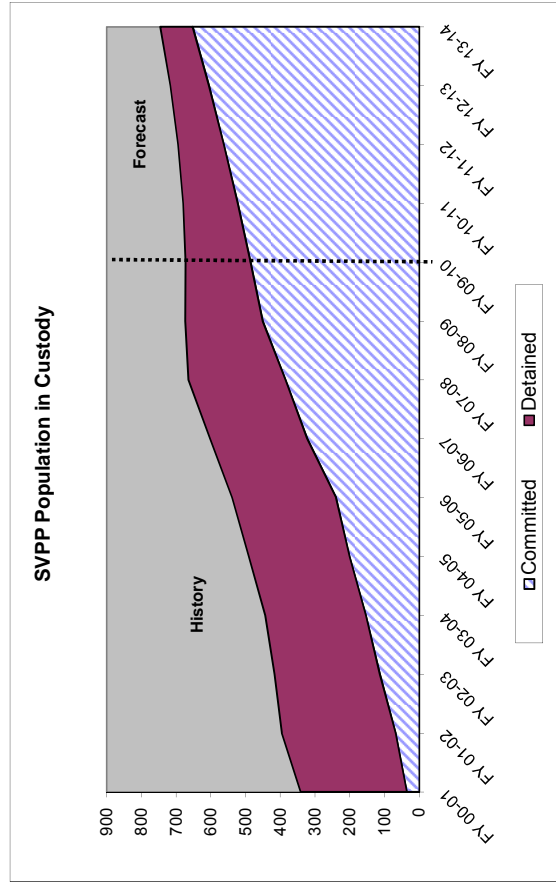
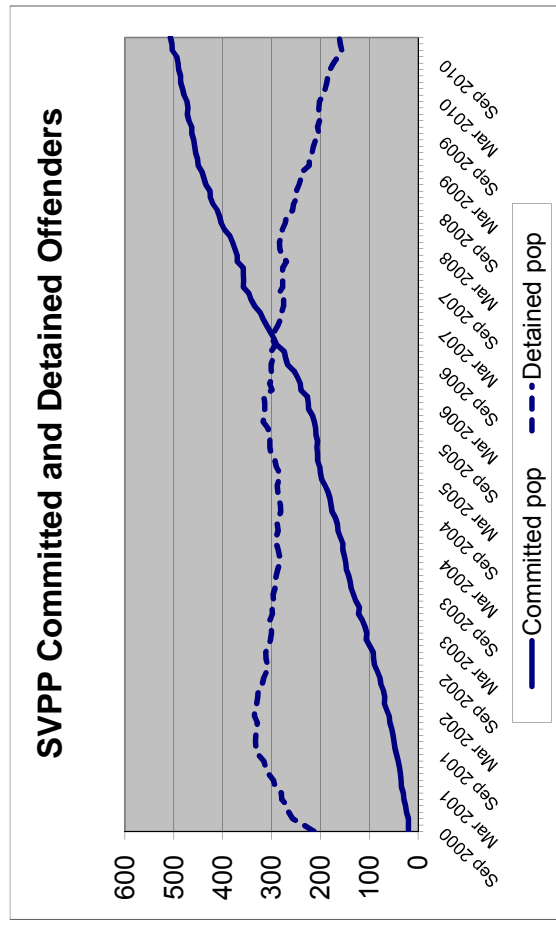
	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,141	2,976	3,221	2,946	2,686	2,942	2,597	2,969	3,253	2,999	2,841	2,905
NEW COMMITMENTS	3,022	2,862	3,085	2,835	2,593	2,839	2,507	2,848	3,131	2,896	2,737	2,797
Forecasted new commitments	3,022	2,862	3,085	2,835	2,593	2,839	2,507	2,848	3,131	2,896	2,737	2,797
TECHNICAL VIOLATORS	119	114	136	111	93	103	90	121	122	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	114	136	111	92	103	90	120	122	103	103	108
LOSSES	2,957	2,871	2,884	2,903	2,864	2,907	2,901	2,822	2,907	2,908	2,904	2,889
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,845	2,757	2,768	2,787	2,743	2,794	2,792	2,713	2,798	2,791	2,790	2,778
FROM STATUS POP	602	485	476	479	426	449	435	355	401	385	379	369
FROM NEW COMMITMENTS	2,243	2,272	2,292	2,308	2,317	2,345	2,357	2,358	2,397	2,406	2,411	2,409
END OF MONTH POPULATION	101,403	101,508	101,845	101,888	101,710	101,745	101,441	101,588	101,934	102,025	101,962	101,978
October 19, 2010 C/JEC	105,446	105,519	105,878	106,340	106,122	106,395	106,113	106,287	106,719	106,890	106,890	106,933
Proposed over/(under) October 2010 C/JEC	(4,043)	(4,011)	(4,033)	(4,452)	(4,412)	(4,650)	(4,672)	(4,699)	(4,785)	(4,865)	(4,928)	(4,955)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FINAL

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	3,209	3,039	3,291	3,009	2,744	3,005	2,653	3,034	3,325	3,063	2,902	2,967
NEW COMMITMENTS	3,090	2,926	3,155	2,899	2,651	2,903	2,563	2,912	3,201	2,961	2,799	2,860
Forecasted new commitments	3,090	2,926	3,155	2,899	2,651	2,903	2,563	2,912	3,201	2,961	2,799	2,860
TECHNICAL VIOLATORS	119	113	136	110	93	102	90	122	124	102	103	107
CONTROL RELEASE	-	-	-	1	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	113	136	109	92	102	90	121	124	102	102	107
LOSSES	2,872	2,892	2,915	2,926	2,864	2,905	2,885	2,861	2,932	2,884	2,899	2,882
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	108	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,761	2,778	2,799	2,810	2,743	2,792	2,776	2,752	2,823	2,767	2,785	2,771
FROM STATUS POP	350	349	362	360	297	330	304	277	319	267	285	272
FROM NEW COMMITMENTS	2,411	2,429	2,437	2,450	2,446	2,462	2,472	2,475	2,504	2,500	2,500	2,499
END OF MONTH POPULATION	102,315	102,462	102,838	102,921	102,801	102,901	102,669	102,842	103,235	103,414	103,417	103,502
October 19, 2010 C/JEC	107,273	107,393	107,765	108,258	108,073	108,360	108,139	108,378	108,856	109,071	109,087	109,178
Proposed over/(under) October 2010 C/JEC	(4,958)	(4,931)	(4,927)	(5,337)	(5,272)	(5,459)	(5,470)	(5,536)	(5,621)	(5,657)	(5,670)	(5,676)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the February 21, 2011 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Commitments	25	36	58	49	59	52	106	100	109	81	87	94	101	109
Releases	2	4	12	9	12	13	23	38	43	46	50	54	58	62
June 30th Committed Population	36	68	114	154	201	240	323	385	451	486	523	563	606	653
Change		32	46	40	47	39	83	62	66	35	37	40	43	47
Percent Change		88.9%	67.6%	35.1%	30.5%	19.4%	34.6%	19.2%	17.1%	7.8%	7.6%	7.6%	7.6%	7.8%
June 30th Detained Population	306	328	303	290	290	299	280	280	223	187	157	132	111	93
Change		22	-25	-13	0	9	-19	0	-57	-36	-30	-25	-21	-18
Percent Change		7.2%	-7.6%	-4.3%	0.0%	3.1%	-6.4%	0.0%	-20.4%	-16.1%	-16.0%	-15.9%	-15.9%	-16.2%
June 30th Population in Custody	342	396	417	444	491	539	603	665	674	673	680	695	717	746
Change		54	21	27	47	48	64	62	9	-1	7	15	22	29
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	1.0%	2.2%	3.2%	4.0%
June 30th Population in Custody--														
October 2010 CJEC											680	693	711	736
February 2011 Projected														
Population over (under) October														
2010 CJEC											0	2	6	10



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 21, 2011

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of October 2010 forecast

- **Admissions** since the October conference totaled 11,188—477 fewer than projected for an error of -4.1%. (Page 1)
- The **end-of-month population** on January 31st was 101,746. This was 392 under the projected 102,138 (-.4% error). (Page 1)
- Over 96 percent of total admissions are new commitments and the percentage error was slightly larger for this group than for total admissions. There were 10,762 new commitments, 491 fewer than projected (-4.4% error). The projected number of conditional and control release violators returned to prison with technical violations exceeded the projection by 14 (3.4% error). (Page 2)

➤ Crime

- After three years of increases in **reported crime**, the number of index offenses reported in 2009 decreased by 59,346 (-6.7%) from the 2008 level of 883,905. The 824,559 index crimes reported in 2009 was lower than reported in any year since 1984. The decline was the largest absolute and percentage decrease since 1999. (Page 3)
- The number of **reported violent offenses** decreased by 10.0 percent in 2009. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 13.8 percent of all index offenses in 2009, down from 14.3 percent in 2008. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 6.2 percent in 2009. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the **first six months of 2010** indicate that the number of **reported crimes** has continued to decline. The number of total index crimes decreased by 4.8 percent in the first six months of 2010 compared to 2009. The number of violent crimes decreased by 10.7 percent falling to 51,113. Non-violent crimes decreased by 3.8 percent. (Page 5)
- After eighteen years in which the **crime rate** (reported index crimes per 100,000 population) declined, and two (2007 and 2008) in which it increased, the crime rate fell from 4,699.8 in 2008 to 4,397.5 in 2009. This was a 6.4 percent decrease from the 2008 rate. (Page 6)
- After six years of increases, in 2009 **arrests** declined by 8.7 percent from 1,149,933 in 2008 to 1,049,919 in 2009. Arrests for index offenses declined by 3.9 percent in 2009 while arrests for non-index crimes declined by 9.7 percent. The largest percentage decreases in index offense arrests were in motor vehicle theft (down 24.4%) and murder (down 11.7%). (Pages 7 - 8)
- **Arrests** for the **first six months of 2010** were down 5.3 percent from 2009. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of increases in the number of **felony filings** (2003-2007), the number of filings declined by 2.7 percent in 2008, by 8.8 percent in 2009, and by 3.5 percent in 2010. (Page 9)
- **Violent** offense filings declined by 1.9 percent in 2010 and filings for **nonviolent** offenses declined by 3.7 percent. During the same period, **drug** filings declined by 4.2 percent. (Pages 10 and 11)
- The share of **violent** filings increased from 19.7 percent in 2009 to 20.0 percent in 2010, the share of filings that are **nonviolent** decreased from 49.9 percent to 49.7 percent, and the share of **drug** filings decreased from 30.5 percent to 30.3 percent. (Pages 10 and 11)
- After three years of large increases, the number of **guilty dispositions** increased by just 1.1 percent in 2008, decreased by 14.1 percent in 2009, and decreased by 8.9 percent in 2010. (Page 12)
- **Violent** offense guilty dispositions decreased by 8.8 percent in 2010 over 2009 and guilty dispositions for **nonviolent** offenses decreased by 8.3 percent. During the same period, drug guilty dispositions declined by 10.0 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses remained the same in 2010 as in 2009 while the shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- Annual numbers of filings and guilty dispositions indicate that while the declines observed over the last year or two are continuing, the declines in both were smaller in 2010 than in the previous year. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 24.1 percent in 2010. With annual guilty dispositions over 145,000, a 1 percent increase in incarceration could result in over 1,450 additional new commitments to prison. (Page 16)

➤ Prison Admissions

- There were 37,794 **admissions to prison** in FY 09-10, down 5.6 percent from FY 08-09. This was the second fiscal year in a row that prison admissions declined. Growth in each of the three prior fiscal years equaled or exceeded 7.0 percent. (Page 23)
- **New commitments**, which make up over 96 percent of all admissions, totaled 36,450 in FY 09-10. This represented a 5.9 percent decrease from the prior year. New commitments had declined by 4.3 percent in FY 08-09. Growth in each of the three prior fiscal years equaled or exceeded 8.0 percent. (Page 24)
- A different growth pattern is seen in calendar year new commitments. New commitments declined by 6.9 percent in 2009 and by 6.1 percent in 2010. In 2007, new commitments grew by 10.2 percent and in 2008 they grew by 2.3 percent. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.6 percent of total admissions. These admissions increased in FY 09-10 by 2.2 percent. This followed three years of large declines. (Page 26)

- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. However, it is clear that new commitments have been trending down since late 2008. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 09-10 decreased by 8.6 percent from the prior year bringing the number to below pre-zero tolerance levels. In the first six months of FY 10-11, 625 technical violators were sentenced to prison per month (on average). (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09 and 19.9 percent in FY 09-10. These are well below pre-zero tolerance levels. (Page 29)
- After several years of declines, the average **sentence length** of new commitments has increased in each of the last three calendar years and was 59.7 months (5.0 years) in 2010. This is approaching the pre-zero tolerance level sentence average sentence length of 60.4 months observed in 2002. (Pages 30 and 31)
- In January 2011 the average **sentence length** of new commitments was 58.2 months (4.9 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, the **sentence length distribution** has been changing over the last few years. Total new commitments declined by 2,299 (-6.1%) in 2010 from the prior calendar year but the largest decline was in year-and-a-day sentences which declined by 948 (-23.0%). There were much smaller declines in most of the other sentence length categories. Sentences of 52-57 months increased by 73 (18.5%). Sentences of 79 to 102 months increased by 84 (6.7%). (Page 33)
- The **number of year-and-a-day sentences** has been declining over the last three years, falling by 23.2 percent in 2008, by 21.1 percent in 2009, and by 23.0 percent in 2010. In 2010, there were 3,182 new commitments sentenced with year-and-a-day sentences. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in 2008 after several years of increases. In 2010, 9.0 percent of new commitments had year-and-a-day sentences, down from 11.0 percent in 2009. This is slightly higher than the 2002 level of 8.8 percent but well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Pinellas County where these sentences declined by 203 (down 71.0%). (Page 36)
- There has been an increase in **year-and-a-month sentences** in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences does not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County may also be using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between 2009 and 2010, 30 counties experienced positive growth in the number of new commitments and 37 counties showed zero or negative growth. Between 2008 and 2009, 28 counties experienced positive growth in new commitments.

- Hillsborough County had the largest **number of new commitments** in 2010 (2,645, 7.5 % of total). Broward's new commitments accounted for 6.8 percent of the state total in 2010. New commitments from Pinellas County accounted for 6.2 percent of the total (up from 5.8%). Duval's new commitments also accounted for 6.2 percent of the total (down from 7.2 percent in 2009). (Page 38)
- Duval and Broward led the state in the number of **reductions in new commitments** in 2010 with Duval's new commitments declining from 2,683 in 2009 to 2,168 in 2010 (-19.2%). Broward County's new commitments fell from 2,895 to 2,394, a decline of 17.3 percent. (Page 39)
- While a majority of Florida's counties sent fewer new commitments to prison in 2010 than in 2009, Palm Beach County sent 157 additional new commitments to prison in 2010 (11.1% growth). New commitments in Clay County, which is in the same circuit as Duval, increased by 32.8 percent in 2010. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2009 but these counties accounted for 17.4 percent of the state's new commitments to prison in 2010 and 21.4 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 5.0 percent of new commitments and 11.5 percent of the year-and-a-day sentences. Nearly 21 percent of Polk County's new commitments came to prison with year-and-a-day sentences. (Pages 40 and 41)
- The 6.1 percent decrease in new commitments in 2010 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "Drugs" category, decreasing by 901 (-8.8%) between 2009 and 2010. "Other" offenses decreased by 797 (-21.3%). Other large decreases occurred in the "Robbery" category down by 262 (-8.7%) and in the "Property Theft/Fraud/Damage" category down by 254 (-4.5%). (Page 42)
- Declines in "**Cocaine sale/manufacture/deliver**" contributed most to the decline in the "**Drugs**" category, decreasing by 635 (-20.1%). "**Cocaine possession**" fell by 439 (-22.6%) and offenses related to selling cocaine within 1,000 feet of a school or other restricted place declined by 18.5 percent. "**Other Schedule I and II sale/manufacture/deliver**" increased by 172 (68.3%). This category includes oxycodone and related prescription medications. (Page 43)
- In the "**Other**" offense category, "**Driving with a suspended/revoked license**" contributed the most to the decline falling by 340 (-32.9%). "**Fleeing and eluding law enforcement officer**" offenses declined by 242 (23.4%). (Page 44)
- The three primary robbery offenses-- "**Robbery with a firearm or deadly weapon**", "**Robbery, no firearm or deadly weapon**", and "**Robbery with other weapon**" each declined by about 90 (-6.8%, -9.2%, and -29.5%, respectively). (Page 45)
- "**Grand theft (GE \$300/LT \$5,000)**" contributed most to the decline in the "Property Theft, Fraud, Damage" offense category. This offense declined by 144 (-10.7%). (Page 46)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In 2010, "**Cocaine possession**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 17.5 percent of the total year-and-a-day new commitments in 2009 and for 16.1 percent in 2010. (Page 47)

- The **year-and-a-day offense** with the largest decline in the number of new commitments between 2009 and 2010 was “**Cocaine possession**”. There were 180 fewer year-and-a-day offenders with this offense, a decline of 41.1 percent. There was also a large decline in “**Driving with a suspended license**” new commitments which fell from 278 in 2009 to 144 in 2010 (-48.2%). Other offenses with declines of more than a hundred include “**Cocaine S/M/D**” and “**Grand theft, \$300 - \$4,999**”. (Page 47)
- Declines in the “**Drugs**” offense category for **year-and-a-day sentences** accounted for over a third of the decrease in these sentences between 2009 and 2010, falling from 1,317 to 954 (-27.6%). Large declines were also observed in the “**Property Theft/Fraud/Damage**” and the “**Other**” categories. (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last year falling from 46.9 percent in 2009 to 45.3 percent in 2010. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** has increased each year since the legislation was passed. In FY 09-10, 1,495 offenders sentenced under these provisions received mandatory prison terms with 13.0 percent receiving a sentence at least 25 years in length. (Pages 50 and 51)

➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 30, 2010 average daily population (ADP) of 58,743 was higher than the June 30, 2009 ADP of 56,620 but was still 7.5 percent lower than in 2006 during zero tolerance. (Page 52)
- After increasing to nearly 66,000 in July 2007, the **average daily population** has been below 60,000 since August 2009. (Page 53)
- From January through November 2010, 19.2 percent of the **offenders in county jail had been sentenced for a felony**. This is approaching the levels observed prior to 2005. The percentage had fluctuated around a new lower level since early 2005. (Page 54)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell in 2009 by 2.9 percent and in 2010 by 2.4 percent. There were 115,187 offenders on active supervision in December 2010. (Page 55)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 11,737 in 2010. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2010, this percentage had increased to 11.5 percent. (Page 56)
- The number of **prison inmates per 100,000 Florida population** continues to increase. In the last 30 years, this rate has grown from 200.4 (in FY 79-80) to 544.1 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but has risen each year since FY 02-03. (Pages 57 and 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011 *	2,668	2,608	-60	-477
Total	11,665	11,188	% Error:	-4.1%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE OCTOBER 19, 2010 CJEC

ALL ADMISSIONS

	Oct 2010 CJEC	Actual	Diff	Cumulative difference
October 2010	3,132	2,938	(194)	(194)
November 2010	2,692	2,686	(6)	(200)
December 2010	3,173	2,956	(217)	(417)
January 2011 *	2,668	2,608	(60)	(477)
Total	11,665	11,188	(477)	

-4.1% error

NEW COMMITMENTS

	Oct 2010 CJEC	Actual	Diff	Cumulative difference
October 2010	3,018	2,832	(186)	(186)
November 2010	2,595	2,590	(5)	(191)
December 2010	3,067	2,836	(231)	(422)
January 2011 *	2,573	2,504	(69)	(491)
Total	11,253	10,762	(491)	

-4.4% error

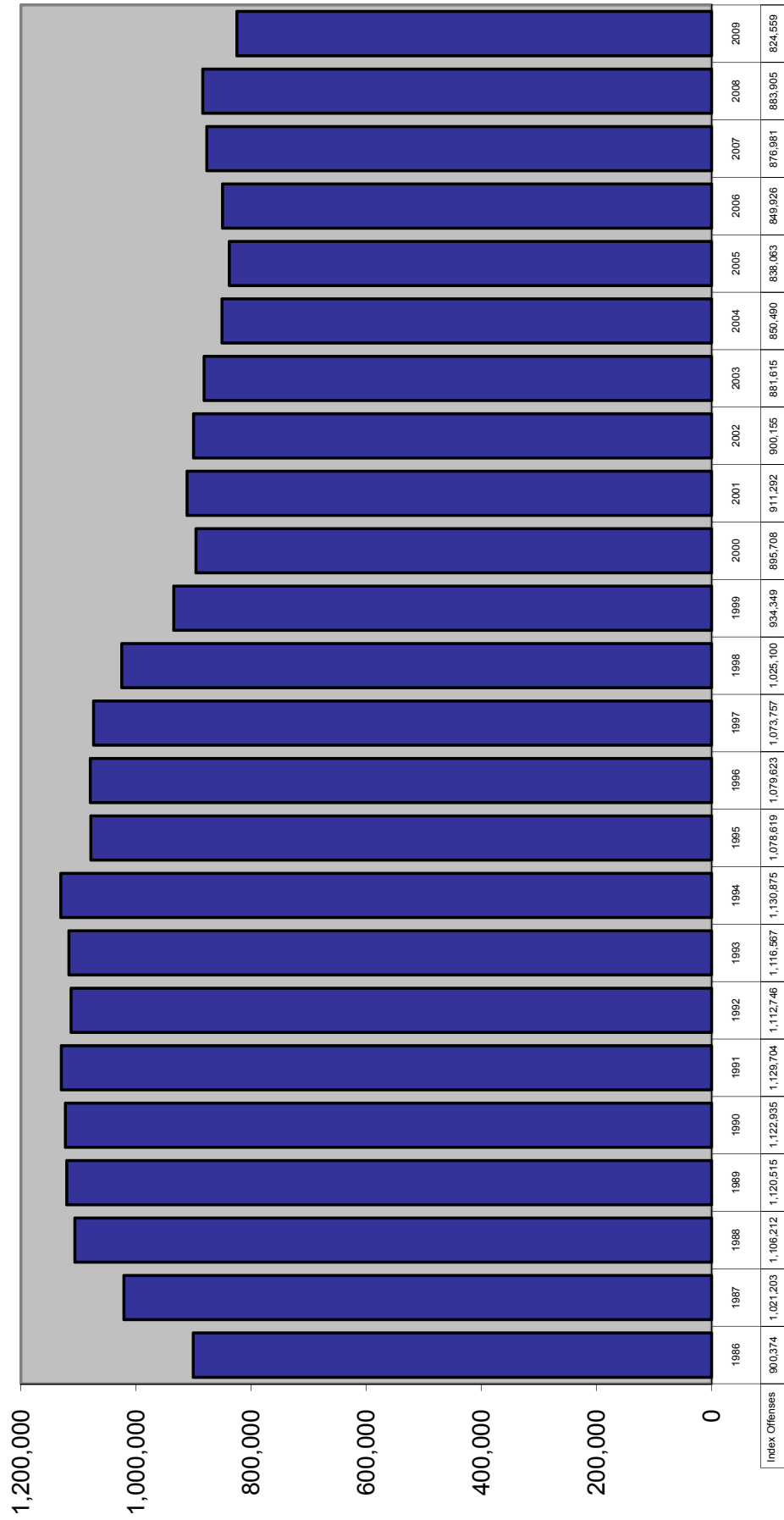
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	Oct 2010 CJEC	Actual	Diff	Cumulative difference
October 2010	114	106	(8)	(8)
November 2010	97	96	(1)	(9)
December 2010	106	120	14	5
January 2011 *	95	104	9	14
Total	412	426	14	

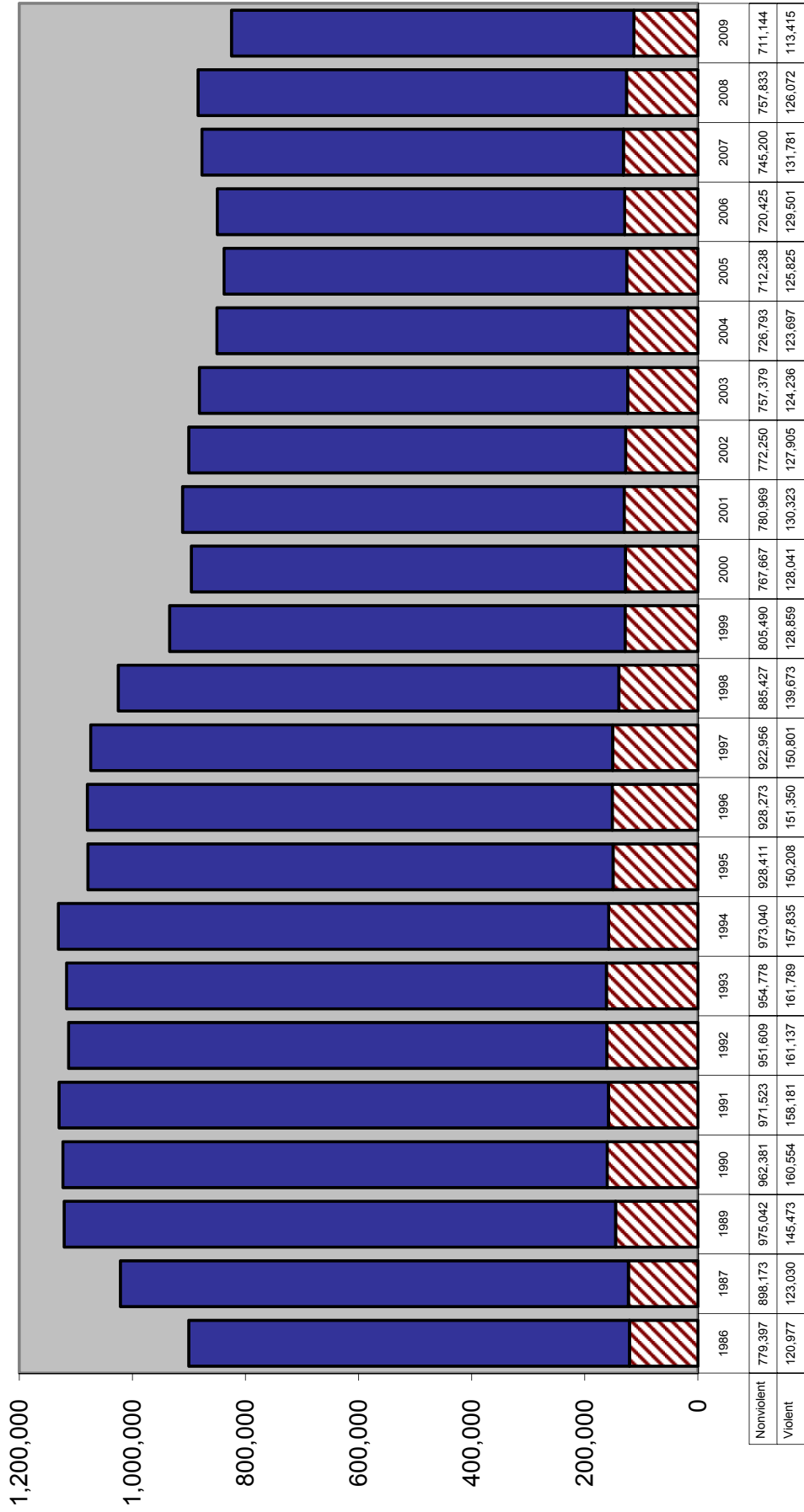
3.4% error

* Preliminary

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2002	442,604	0.7%
2003	436,882	-1.3%
2004	426,702	-2.3%
2005	412,743	-3.3%
2006	411,608	-0.3%
2007	427,646	3.9%
2008	434,563	1.6%
2009	400,065	-7.9%
2010	381,050	-4.8%

VIOLENT CRIME

		Change from prior year
2002	62,770	-1.6%
2003	61,699	-1.7%
2004	61,345	-0.6%
2005	61,737	0.6%
2006	63,712	3.2%
2007	65,011	2.0%
2008	63,421	-2.4%
2009	57,253	-9.7%
2010	51,113	-10.7%

NON-VIOLENT CRIME

		Change from prior year
2002	379,834	1.1%
2003	375,183	-1.2%
2004	365,357	-2.6%
2005	351,006	-3.9%
2006	347,896	-0.9%
2007	362,635	4.2%
2008	371,142	2.3%
2009	342,814	-7.6%
2010	329,937	-3.8%

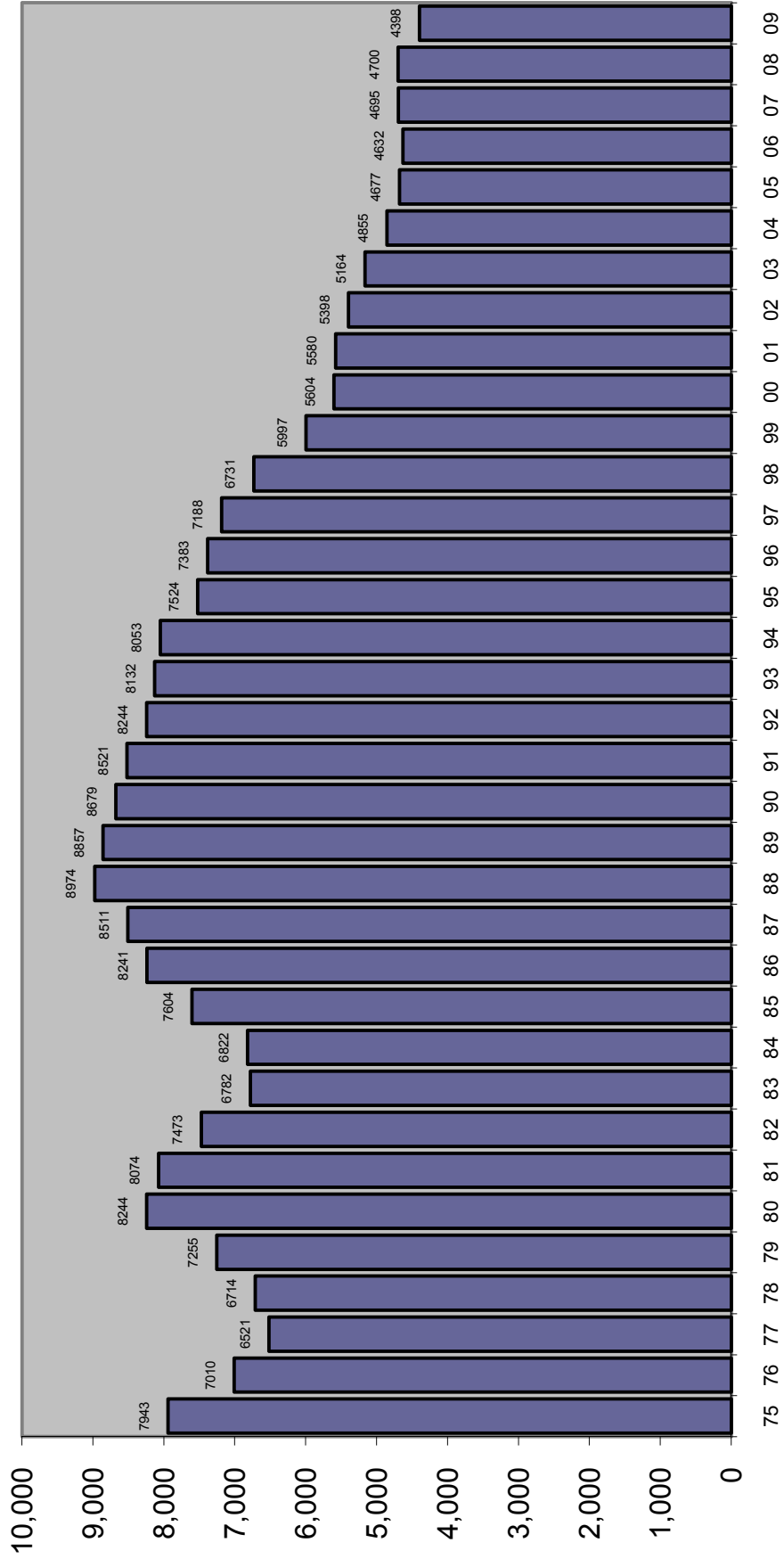
ARRESTS

		Change from prior year
2002	453,756	-0.9%
2003	481,605	6.1%
2004	509,894	5.9%
2005	519,041	1.8%
2006	515,620	-0.7%
2007	550,450	6.8%
2008	572,116	3.9%
2009	537,824	-6.0%
2010	509,058	-5.3%

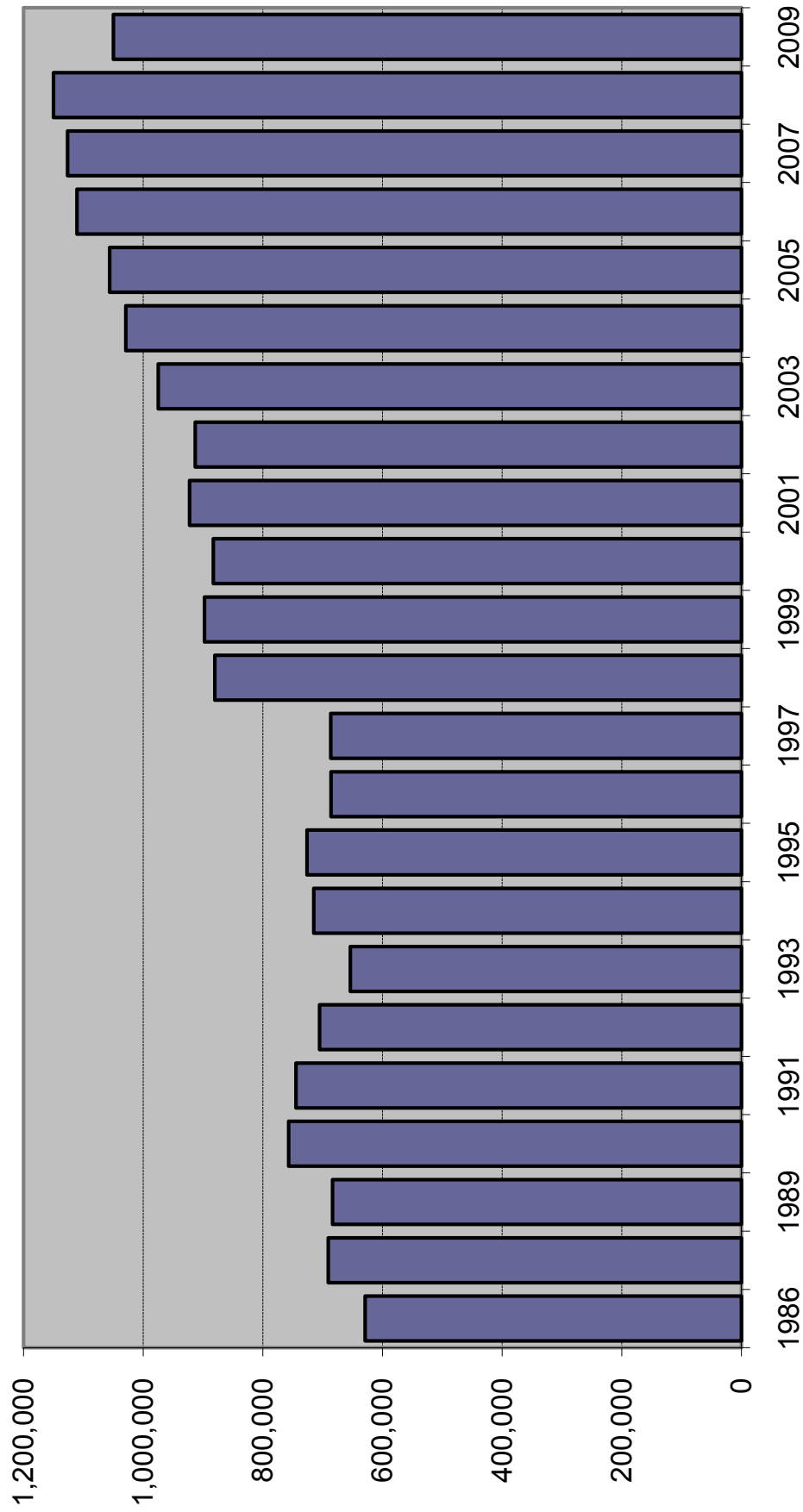
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



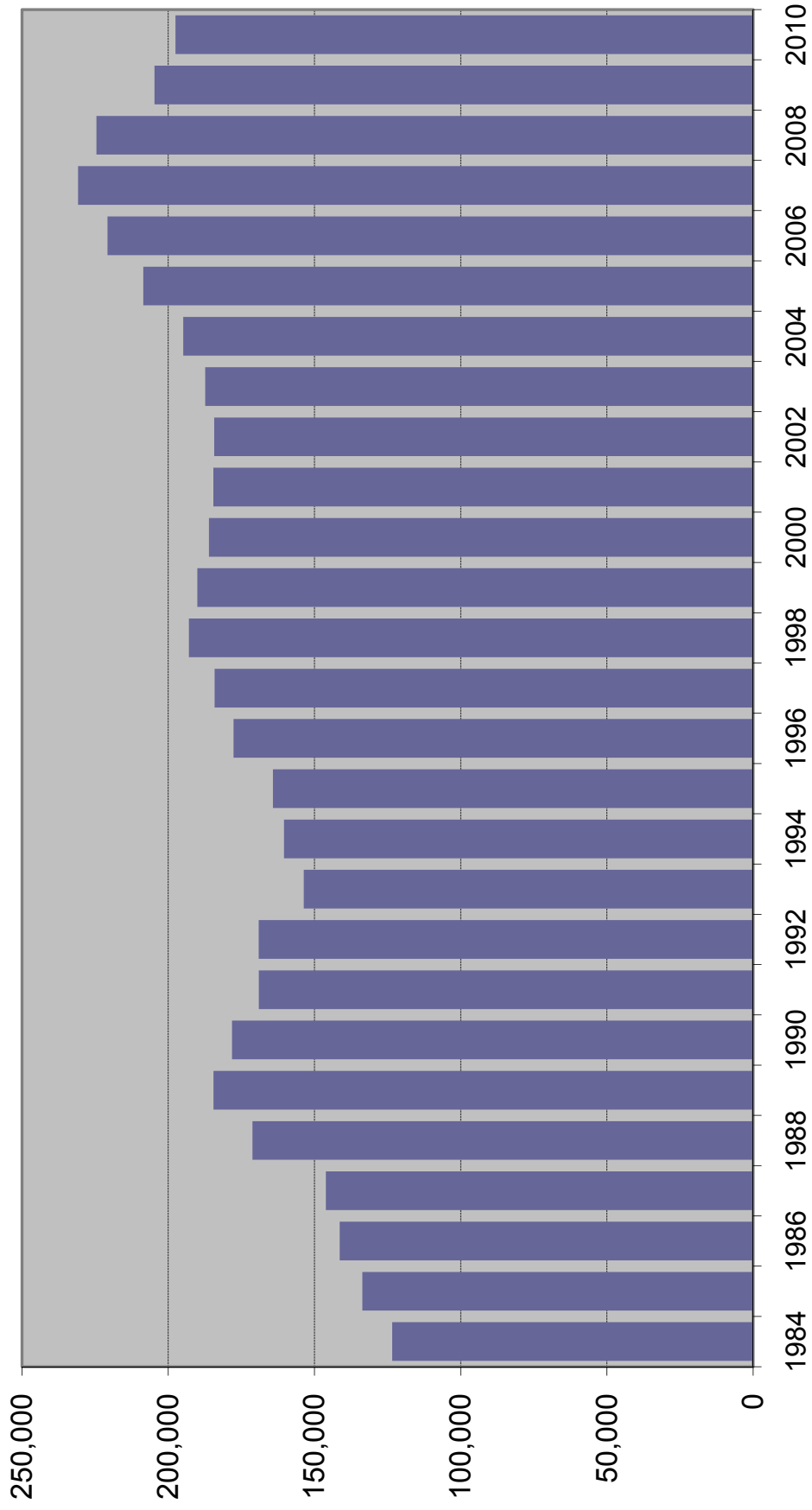
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

Index Offenses	%		%		%	
	2007	Change	2008	Change	2009	Change
Murder	902	19.3%	882	-2.2%	779	-11.7%
Forcible Sex Offenses	3,064	-13.2%	2,976	-2.9%	2,877	-3.3%
Forcible Rape	1,793	-8.5%	1,770	-1.3%	1,642	-7.2%
Forcible Sodomy	312	-17.0%	314	0.6%	336	7.0%
Forcible Fondling	959	-19.7%	892	-7.0%	889	-0.3%
Robbery	11,597	19.5%	11,870	2.4%	10,964	-7.6%
Aggravated Assault	35,836	-0.2%	36,134	0.8%	34,288	-5.1%
Burglary	28,307	4.1%	31,468	11.2%	29,681	-5.7%
Larceny	94,857	16.3%	109,021	14.9%	108,081	-0.9%
Motor Vehicle Theft	10,874	-8.6%	9,073	-16.6%	6,859	-24.4%
Total Index Offenses	185,437	8.7%	201,424	8.6%	193,519	-3.9%
Part II						
Manslaughter	129	-7.9%	115	-10.9%	112	-2.6%
Kidnap/Abduction	892	3.2%	878	-1.6%	951	8.3%
Arson	440	-7.0%	380	-13.6%	390	2.6%
Simple Assault	88,232	-1.6%	86,035	-2.5%	87,522	1.7%
Drug Arrests	169,360	0.7%	159,916	-5.6%	146,056	-8.7%
Bribery	60	0.0%	37	-38.3%	61	64.9%
Embezzlement	1,450	-7.6%	1,160	-20.0%	957	-17.5%
Fraud	17,277	6.4%	17,336	0.3%	15,129	-12.7%
Counterfeit/Forgery	5,077	5.7%	5,157	1.6%	4,220	-18.2%
Extortion/Blackmail	138	7.0%	184	33.3%	149	-19.0%
Intimidation	4,506	-11.8%	4,469	-0.8%	4,184	-6.4%
Prostitution/commercialized sex	6,131	12.6%	6,059	-1.2%	5,296	-12.6%
Non-Forcible Sex Offenses	3,706	-4.0%	3,452	-6.9%	3,300	-4.4%
Stolen Property	2,891	5.6%	3,446	19.2%	3,227	-6.4%
Driving Under Influence	58,824	6.4%	61,852	5.1%	53,004	-14.3%
Destruction/Vandalism	9,152	-7.4%	8,966	-2.0%	8,225	-8.3%
Gambling	297	-15.6%	464	56.2%	356	-23.3%
Weapons Violations	8,263	-4.0%	8,092	-2.1%	6,908	-14.6%
Liquor Law Violations	34,898	8.6%	33,084	-5.2%	37,715	14.0%
Miscellaneous	529,364	-1.0%	547,427	3.4%	478,638	-12.6%
Total Part II	941,087	0.1%	948,509	0.8%	856,400	-9.7%
ALL OFFENSES	1,126,524	1.4%	1,149,933	2.1%	1,049,919	-8.7%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,502	18.0%	115,630	50.1%	73,700	31.9%	230,832
2008	41,053	18.3%	114,328	50.9%	69,186	30.8%	224,567
2009	40,249	19.7%	102,041	49.9%	62,405	30.5%	204,695
2010	39,499	20.0%	98,261	49.7%	59,767	30.3%	197,527

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

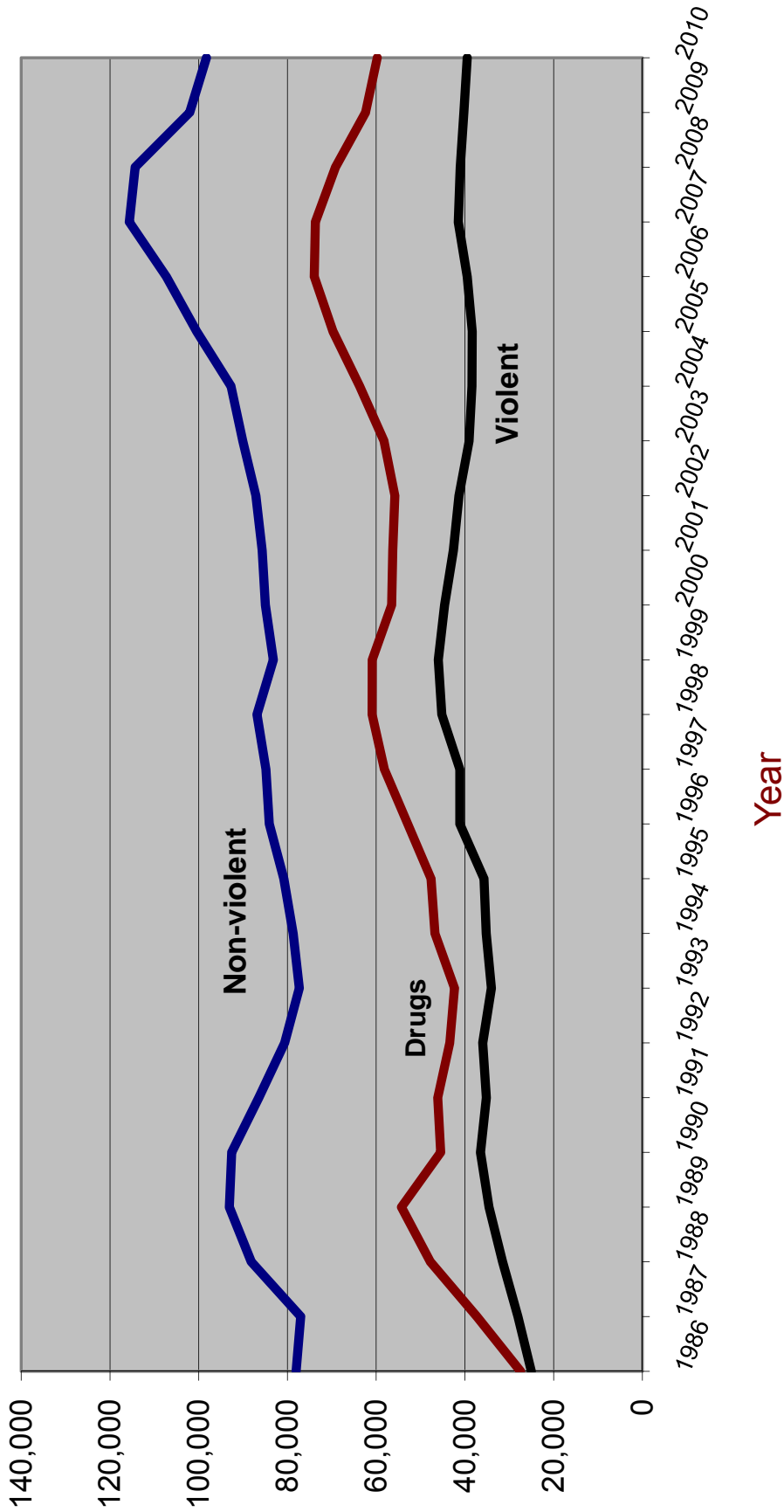
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

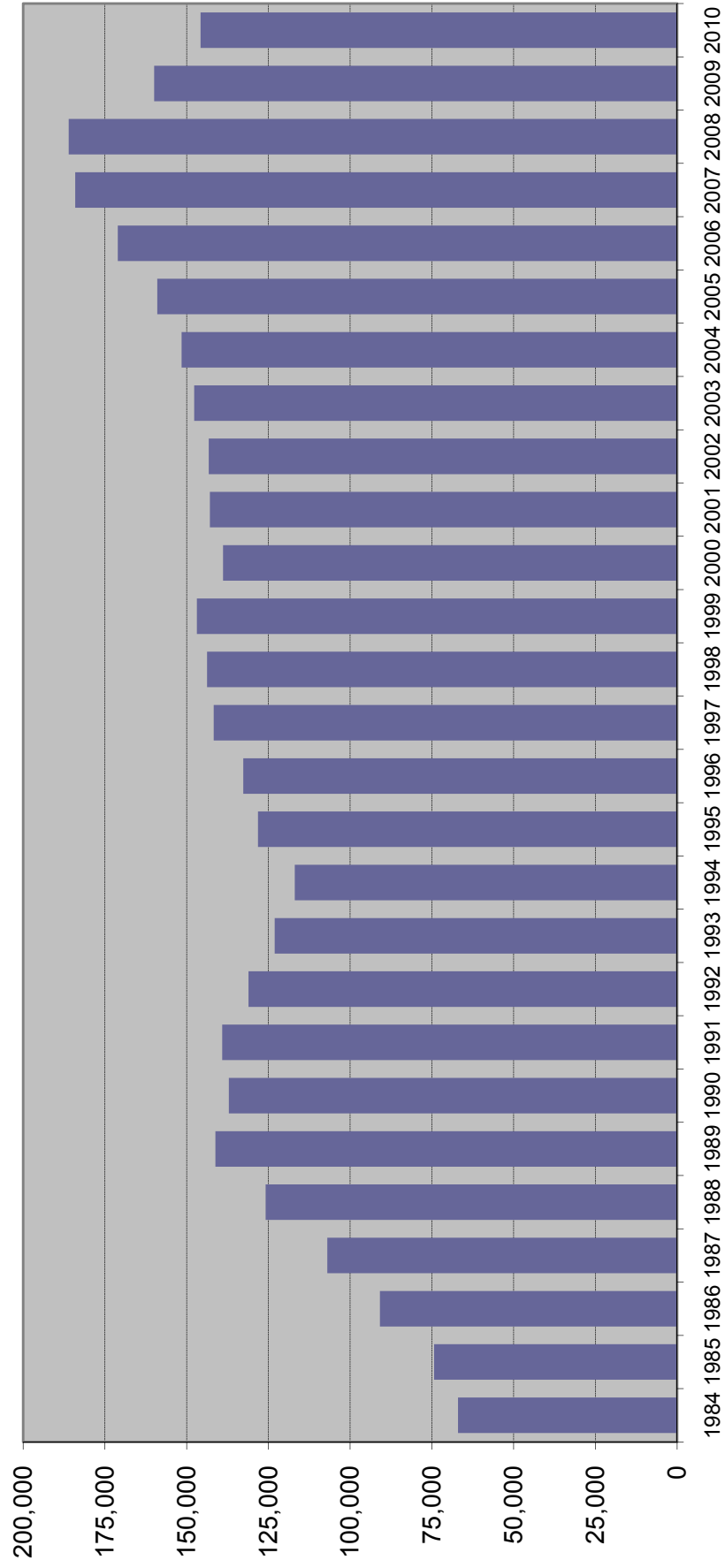
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/11.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,072	34.0%	159,007
2006	26,854	15.7%	85,699	50.1%	58,519	34.2%	171,072
2007	28,492	15.5%	94,858	51.5%	60,741	33.0%	184,091
2008	29,784	16.0%	98,446	52.9%	57,851	31.1%	186,081
2009	28,018	17.5%	83,878	52.4%	48,036	30.0%	159,932
2010	25,542	17.5%	76,953	52.8%	43,254	29.7%	145,749

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

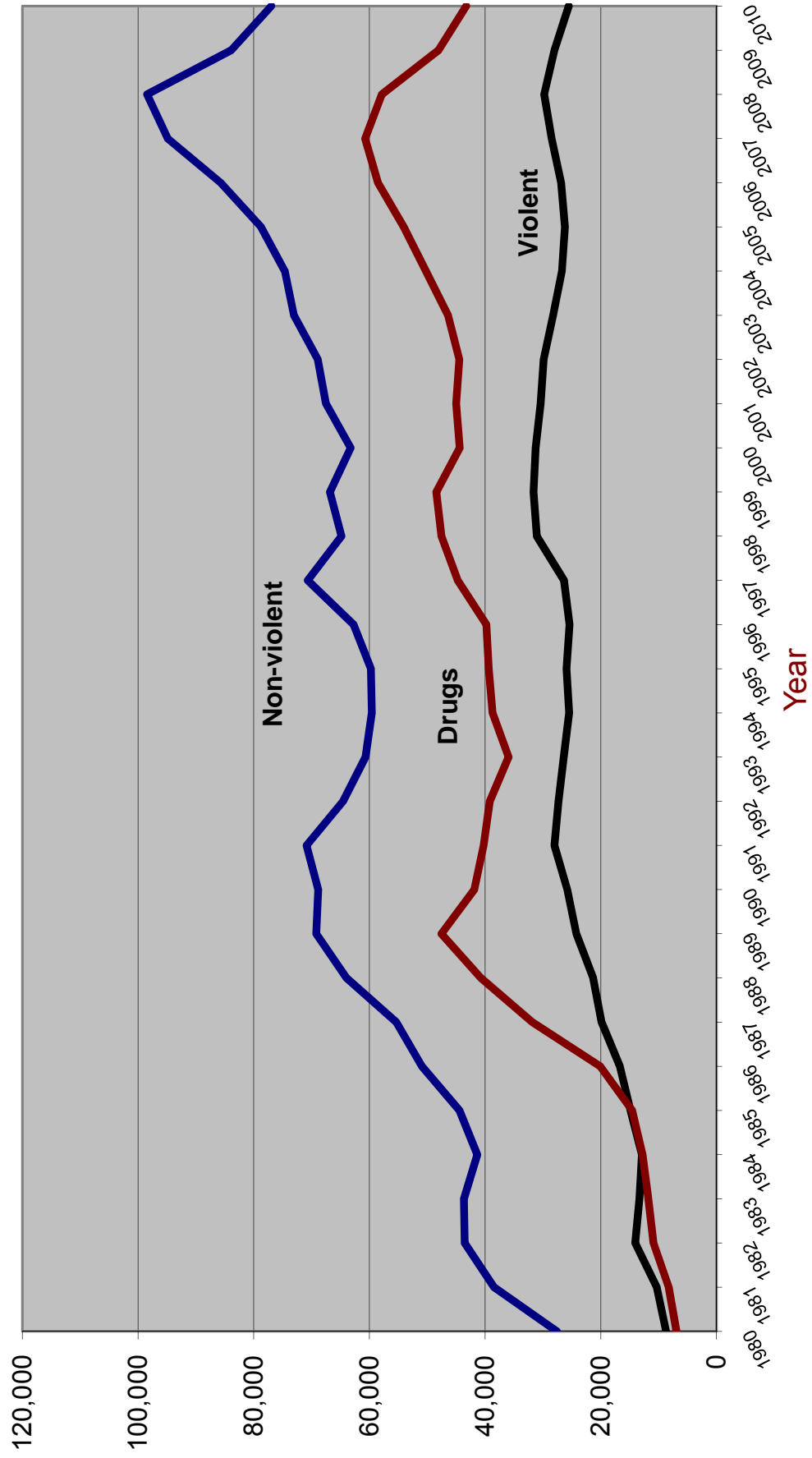
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 2/11.

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

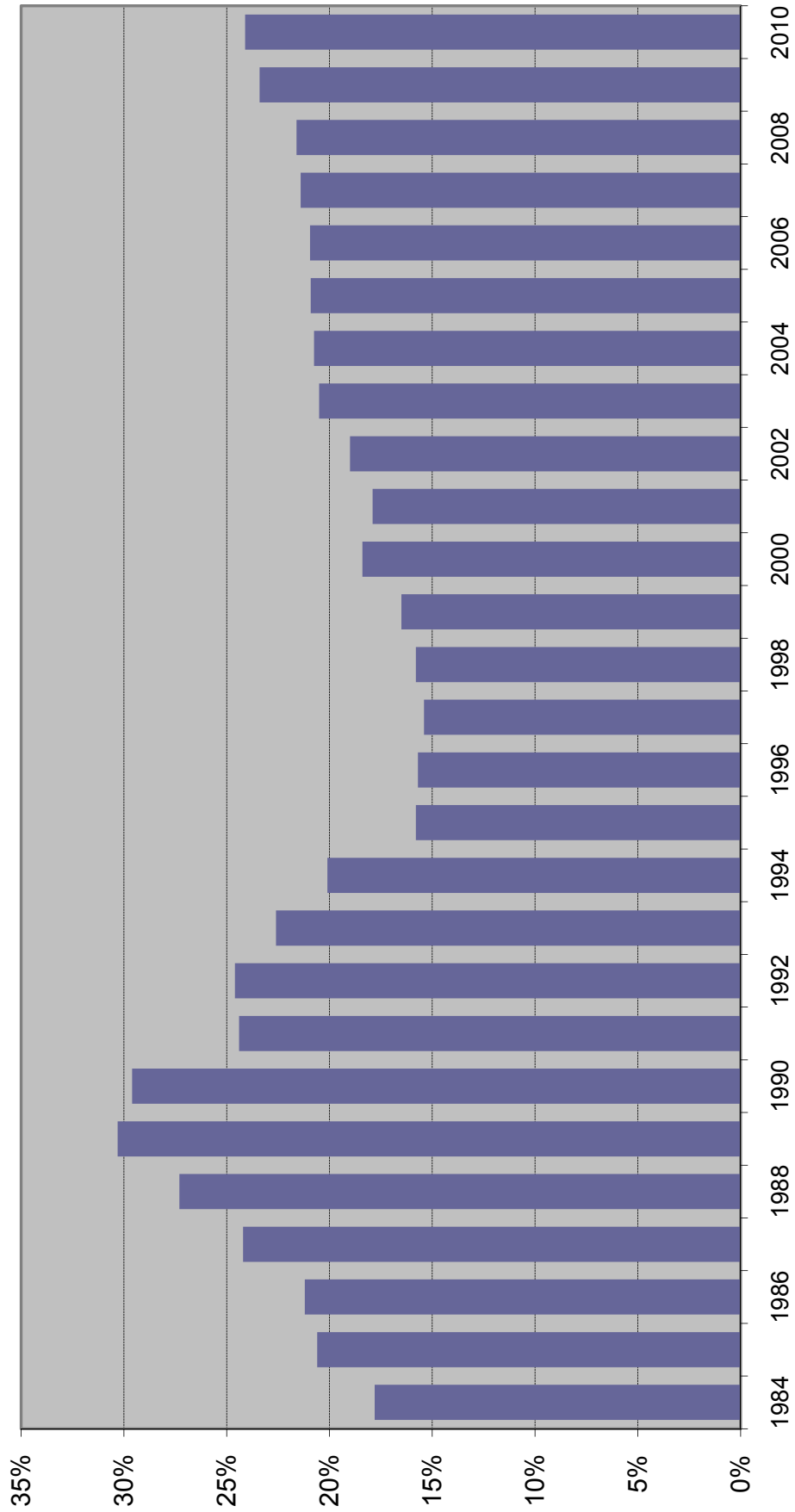
Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086		138,884	
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,007	4.9%
2006	220,757	5.9%	171,072	7.6%
2007	230,832	4.6%	184,091	7.6%
2008	224,567	-2.7%	186,081	1.1%
2009	204,695	-8.8%	159,932	-14.1%
2010	197,527	-3.5%	145,749	-8.9%

Source: State Court Administrator, Summary Reporting System, (last updated with run done February 2011).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>%</u>	<u>Change</u>	<u>1985</u>	<u>%</u>	<u>Change</u>	<u>1986</u>	<u>%</u>	<u>Change</u>	<u>1987</u>	<u>%</u>	<u>Change</u>	<u>1988¹</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	3.4%	860,957	14.9%	14.9%	960,374	11.5%	11.5%	1,021,283	6.3%	6.3%	1,106,212	8.3%	8.3%
Total Violent Offenses	95,368	8.0%	8.0%	106,980	12.2%	12.2%	120,977	13.1%	13.1%	123,030	1.7%	1.7%	NA	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	0.6%	7,604.1	11.5%	11.5%	8,240.7	8.4%	8.4%	8,510.6	3.3%	3.3%	8,973.5	5.4%	5.4%
ARRESTS															
Part I	146,223	4.0%	4.0%	157,142	7.5%	7.5%	172,839	10.0%	10.0%	179,029	3.6%	3.6%	NA	NA	NA
Part II	408,395	3.8%	3.8%	408,787	0.1%	0.1%	456,272	11.6%	11.6%	511,568	12.1%	12.1%	NA	NA	NA
TOTAL	554,618	3.9%	3.9%	565,929	2.0%	2.0%	629,111	11.2%	11.2%	690,597	9.8%	9.8%	NA	NA	NA
FELONY FILINGS	123,451	6.4%	6.4%	133,658	8.3%	8.3%	141,391	5.8%	5.8%	146,095	3.3%	3.3%	171,223	17.2%	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	-2.5%	74,301	10.9%	10.9%	90,885	22.3%	22.3%	106,992	17.7%	17.7%	125,832	17.6%	17.6%
GUILTIES AS PERCENT OF FILINGS	54.3%			55.6%			64.3%			73.2%			73.5%		
NEW COMMITMENTS TO PRISON	11,930	-3.8%	-3.8%	15,269	28.0%	28.0%	19,291	26.3%	26.3%	25,934	34.4%	34.4%	34,352	32.5%	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%			20.6%			21.2%			24.2%			27.3%		
PRISON POPULATION ON JUNE 30	26,471	-4.5%	-4.5%	28,310	6.9%	6.9%	29,712	5.0%	5.0%	32,764	10.3%	10.3%	33,681	2.8%	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%					
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA					
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%					
ARRESTS															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%					
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%					
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%					
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%					
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%					
GUILTIES AS PERCENT OF FILINGS	76.5%		76.9%		82.3%		77.5%		80.1%						
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%					
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%						
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>Change</u>	<u>1995</u>	<u>%</u>	<u>Change</u>	<u>1996</u>	<u>%</u>	<u>Change</u>	<u>1997</u>	<u>%</u>	<u>Change</u>	<u>1998</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%					
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%					
CRIME RATE² (per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%					
ARRESTS															
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA	NA	NA	NA	NA	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA	NA	NA	679,940	NA	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%					
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%					
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%					
GUILTIES AS PERCENT OF FILINGS	72.9%		78.1%		74.7%		77.0%		74.5%						
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%					
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%						
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
GUILTIES AS PERCENT OF FILINGS	77.3%		74.6%		77.4%		77.7%		78.8%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.5%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%
CRIME RATE² (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%
ARRESTS										
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%
TOTAL	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%
FELONY FILINGS	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,832	4.6%	224,567	-2.7%
GUILTY DISPOSITIONS	151,544	2.6%	159,007	4.9%	171,072	7.6%	184,091	7.6%	186,081	1.1%
GUILTIES AS PERCENT OF FILINGS	77.8%		76.2%		77.5%		79.8%		82.9%	
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%
% OF GUILTY DISPOSITIONS IMPRISONED	20.7%		20.9%		20.9%		21.4%		21.6%	
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>% Change</u>	<u>2010</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	824,559	-6.7%	NA	NA
Total Violent Offenses	113,415	-10.0%	NA	NA
CRIME RATE² (per 100,000 Pop)	4,397.5	-6.4%	NA	NA
ARRESTS				
Part I	193,529	-3.9%	NA	NA
Part II	856,400	-9.7%	NA	NA
TOTAL	1,049,929	-8.7%	NA	NA
FELONY FILINGS	204,695	-8.8%	197,527	-3.5%
GUILTY DISPOSITIONS	159,932	-14.1%	145,749	-8.9%
GUILTIES AS PERCENT OF FILINGS	78.1%		73.8%	
NEW COMMITMENTS TO PRISON	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	23.4%		24.1%	
PRISON POPULATION ON JUNE 30	100,894	2.8%	102,232	1.3%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEER). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

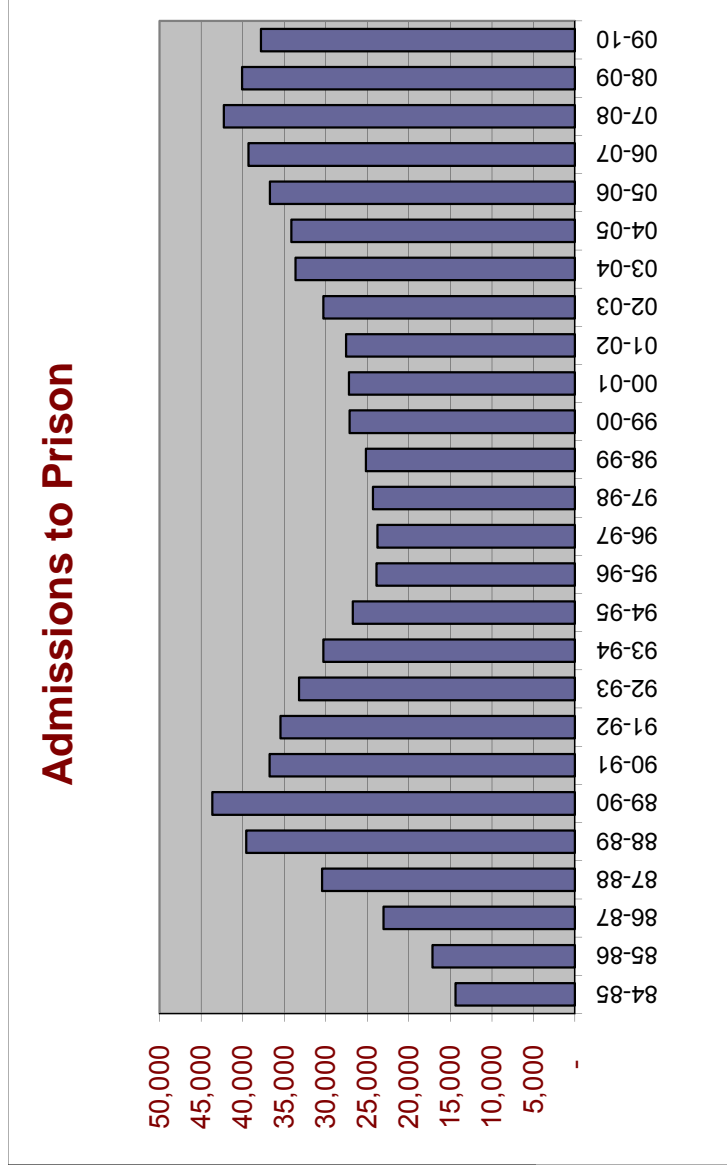
Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from February 2011.

Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated August 2010 and official estimate for April 1, 2009 (released 11/2009).

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%

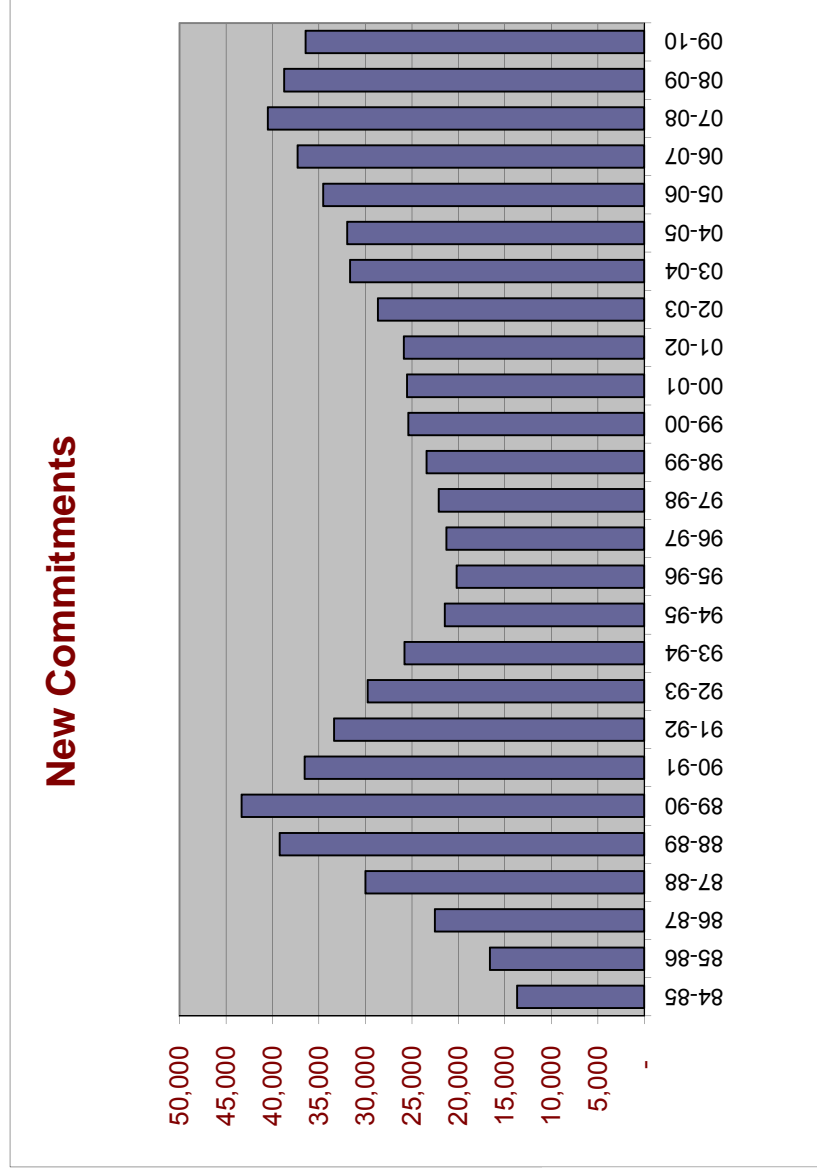


Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

% Change from
prior year

FY 83-84	11,666	17.3%
FY 84-85	13,683	21.4%
FY 85-86	16,608	35.5%
FY 86-87	22,512	33.3%
FY 87-88	29,998	30.7%
FY 88-89	39,216	10.5%
FY 89-90	43,330	-15.7%
FY 90-91	36,527	-8.7%
FY 91-92	33,363	-10.8%
FY 92-93	29,768	-13.3%
FY 93-94	25,806	-16.9%
FY 94-95	21,455	-6.0%
FY 95-96	20,172	5.5%
FY 96-97	21,280	3.9%
FY 97-98	22,100	6.0%
FY 98-99	23,424	8.3%
FY 99-00	25,379	0.6%
FY 00-01	25,525	1.3%
FY 01-02	25,854	10.8%
FY 02-03	28,658	10.4%
FY 03-04	31,638	1.0%
FY 04-05	31,964	8.1%
FY 05-06	34,546	8.0%
FY 06-07	37,299	8.6%
FY 07-08	40,491	-4.3%
FY 08-09	38,735	-5.9%
FY 09-10	36,450	

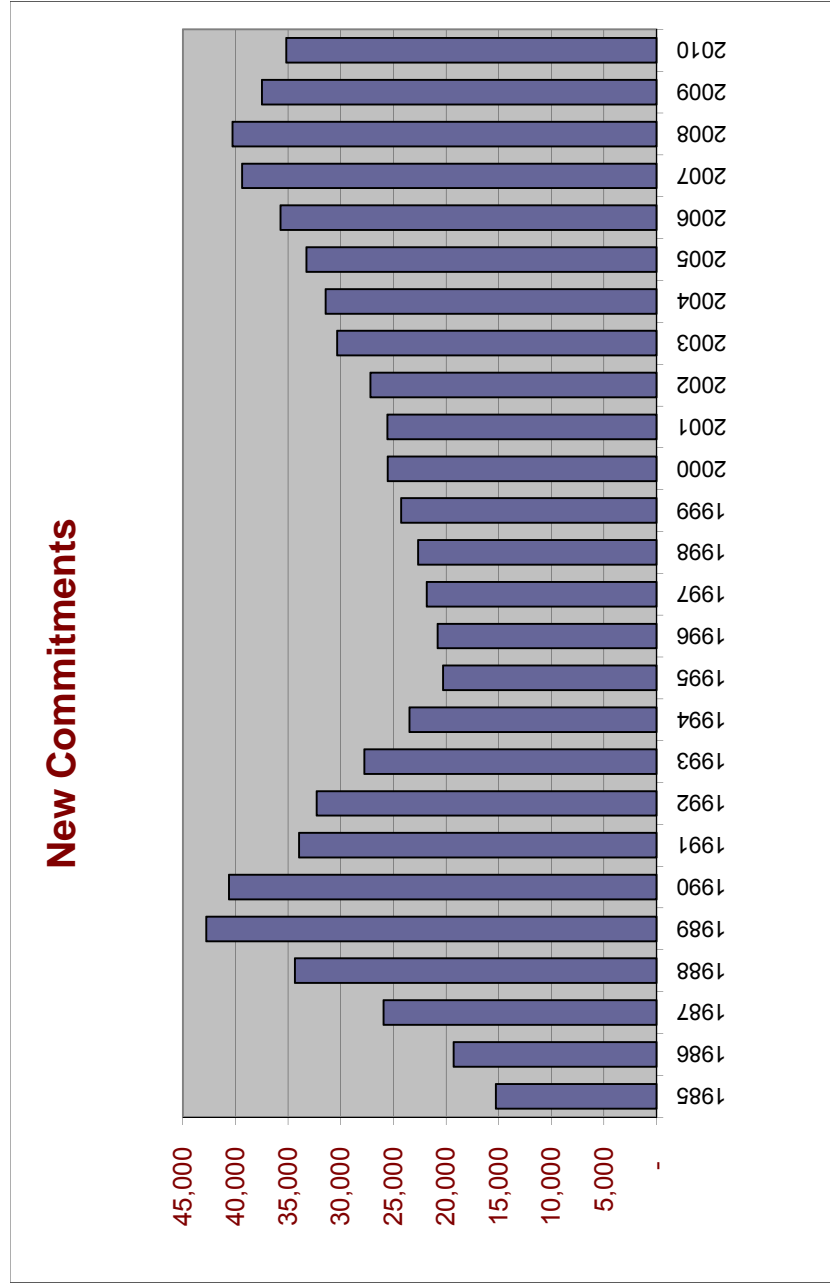


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

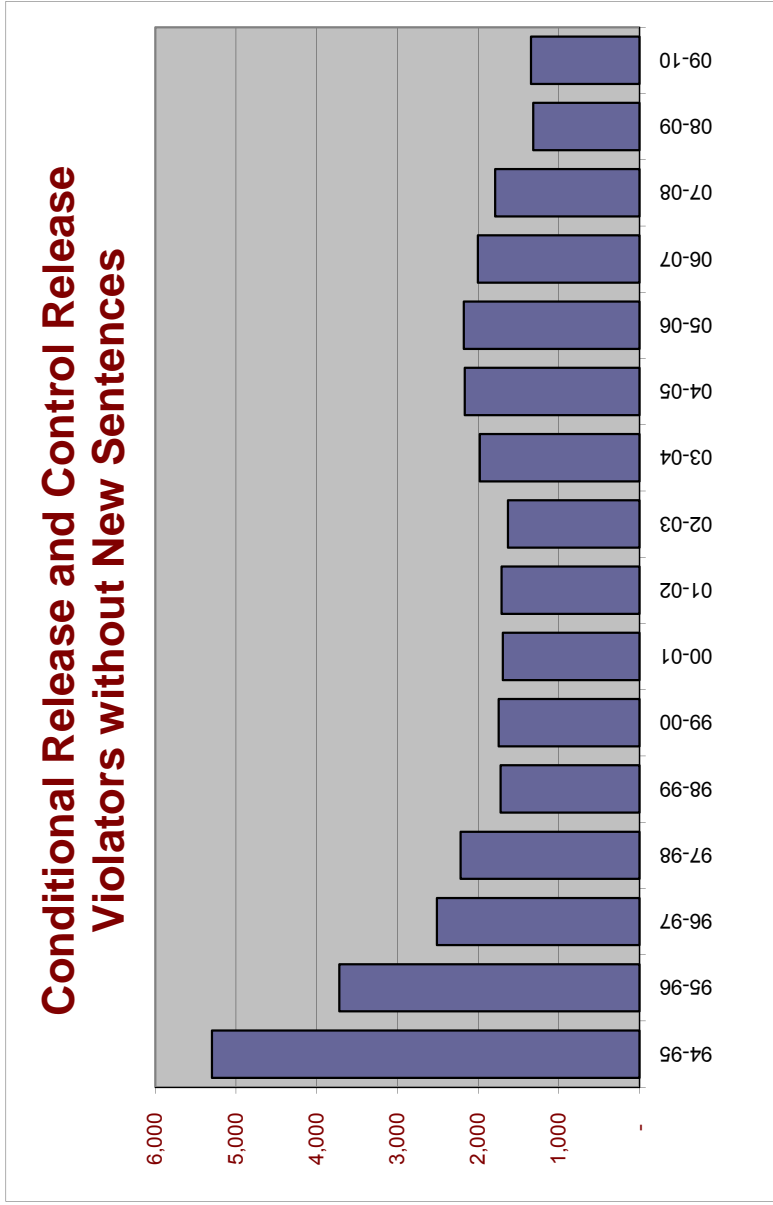
% Change
from prior
year

1984	11,930	
1985	15,269	28.0%
1986	19,291	26.3%
1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%



Includes conditional release and control release violators with new sentences.

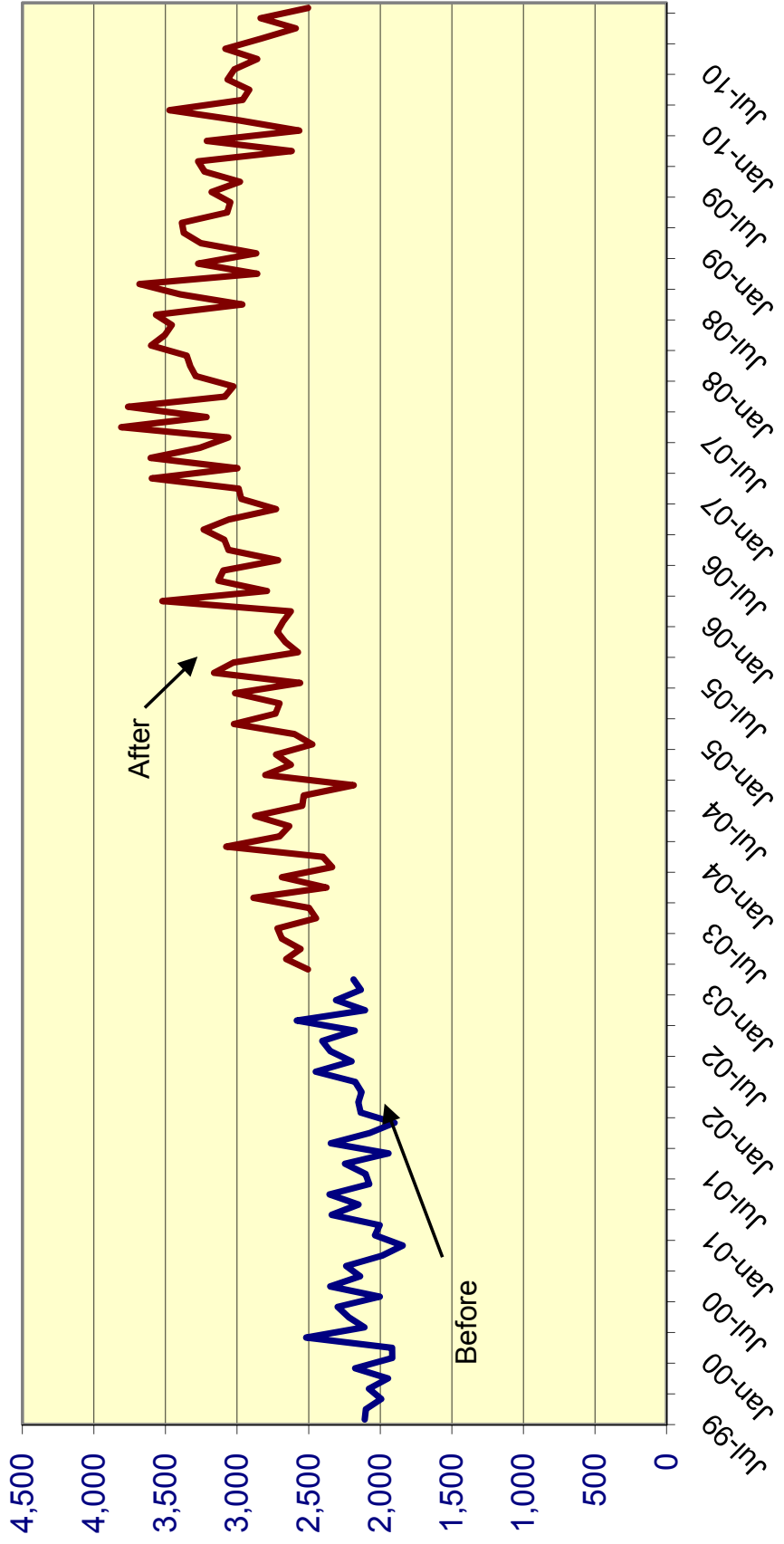
Conditional Release and Control Release Violators without New Sentences



% Change from prior year

FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%

New Commitments Before and After Zero-Tolerance Implementation



Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,199	-19.2%
Technical violators to prison FY 2009-10	7,495	-8.6%

MONTHLY AVERAGE BY TIME PERIOD:

Before zero tolerance:

July 2002 through December 2002 633

Transition period:

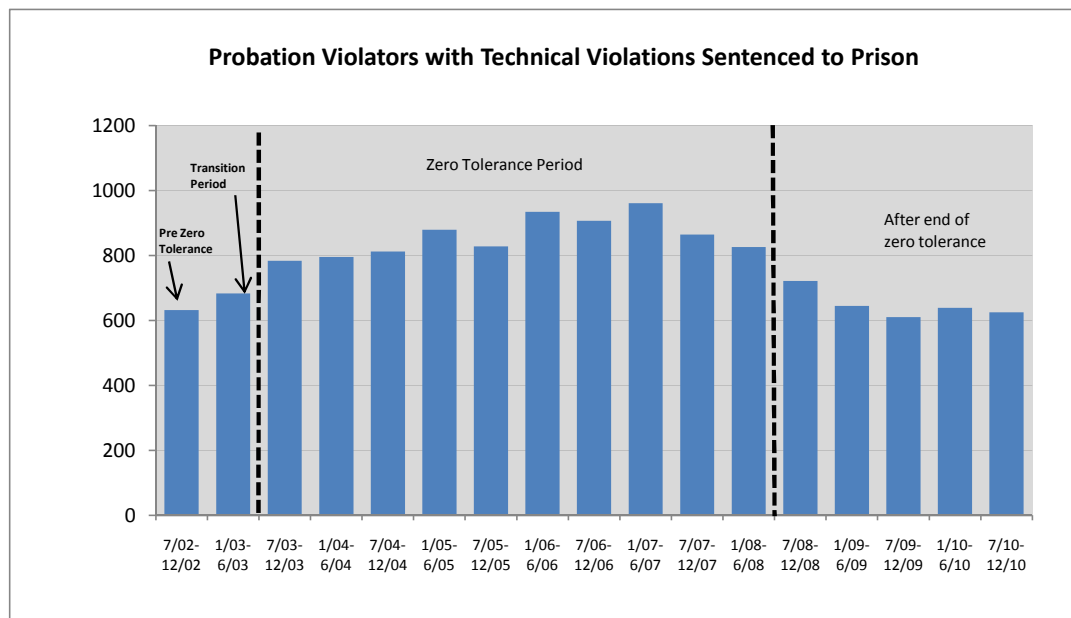
January 2003 through June 2003 (transition period): 684 51 8.1%

During zero tolerance:

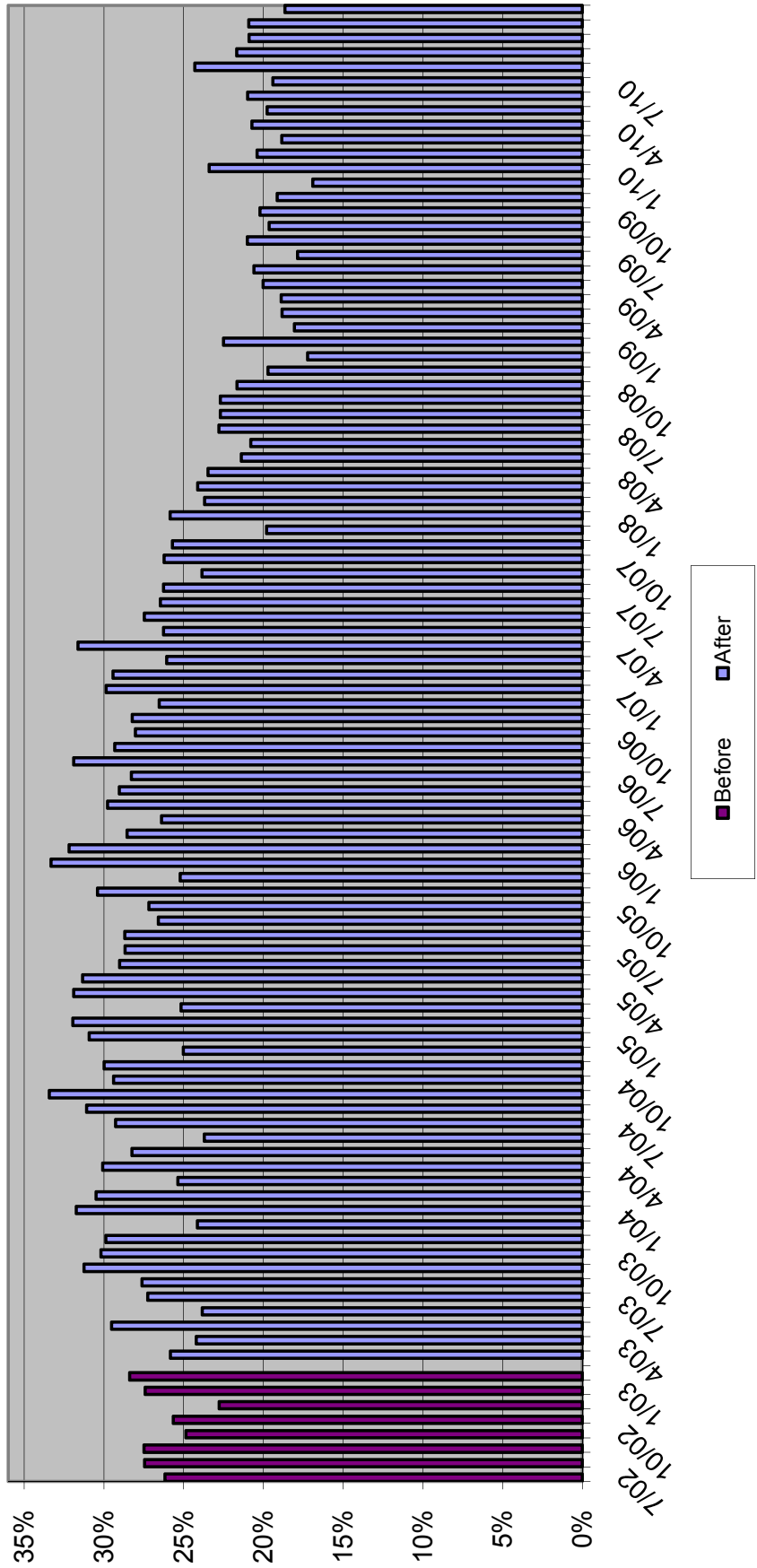
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%

After end of zero tolerance:

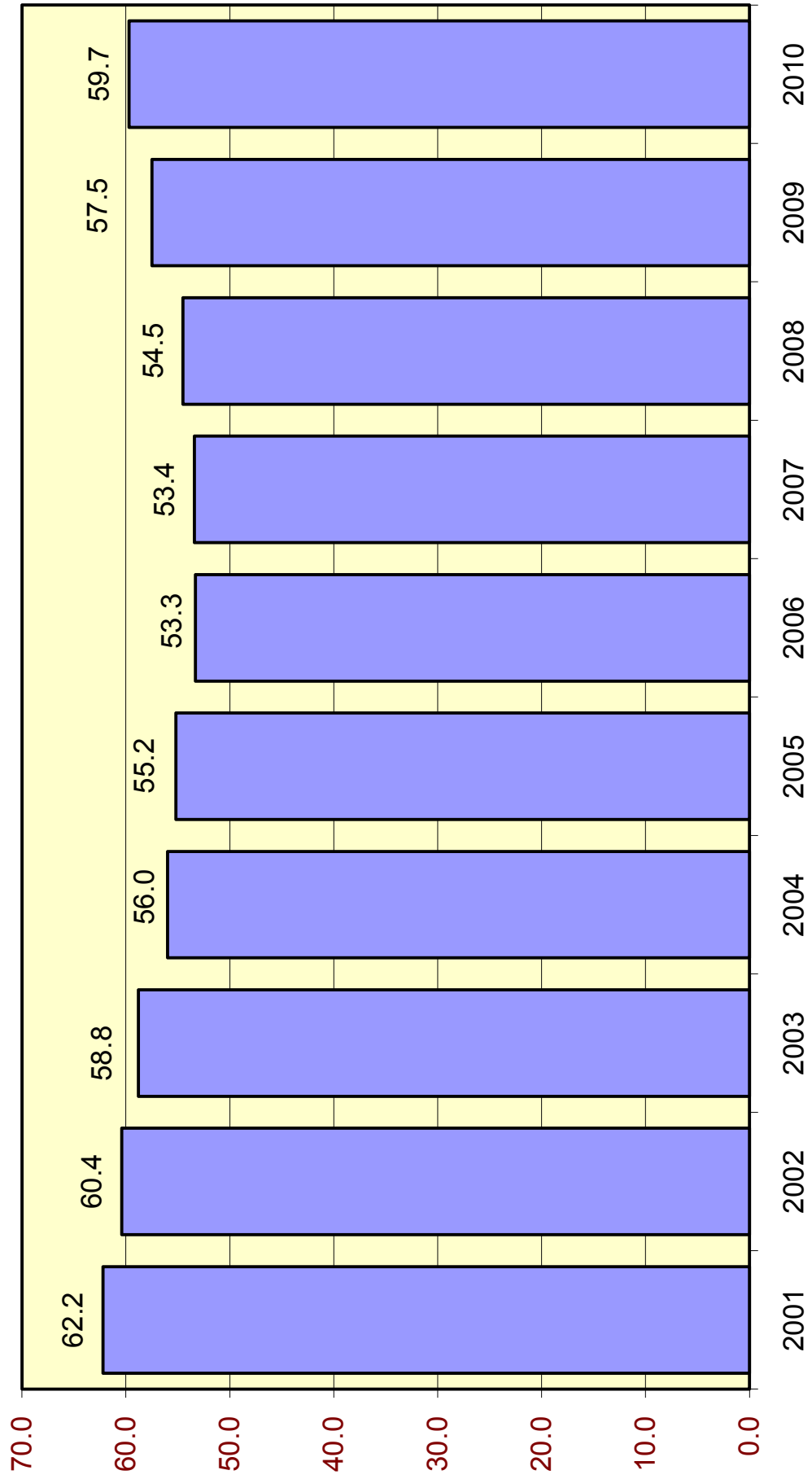
July 2008 through December 2008	722	-105	-12.7%
January 2009 through June 2009	645	-77	-10.7%
July 2009 through December 2009	611	-34	-5.3%
January 2010 through June 2010	639	28	4.6%
July 2010 through December 2010	625	-14	-2.2%



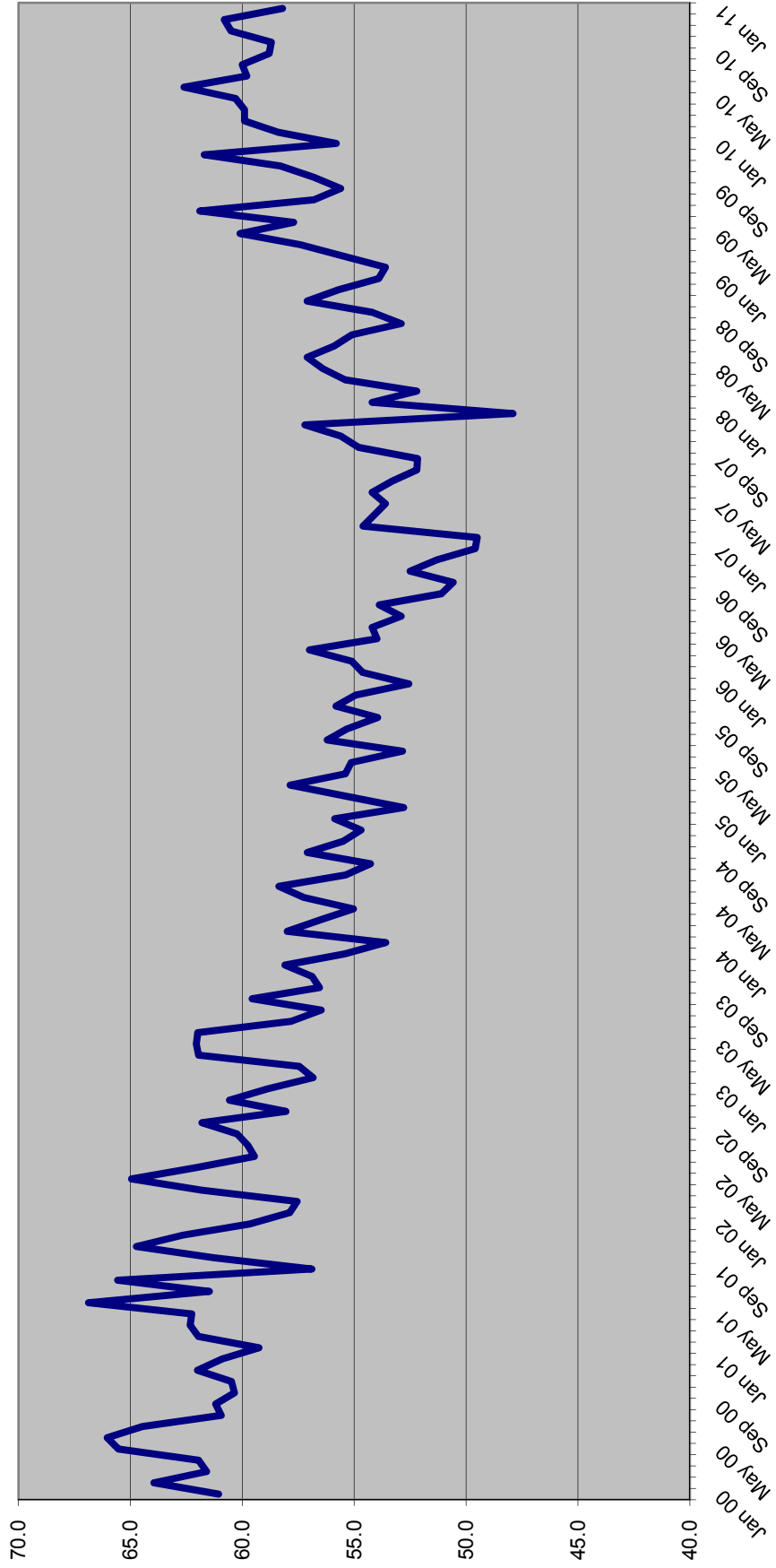
Technical Violators as % of Total Admissions before and after Zero Tolerance



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
	%	%	%	%	%	%	%
12 - 15 m	20.0%	19.5%	19.9%	19.5%	18.5%	18.0%	18.8%
16 - 21 m	14.4%	14.8%	14.5%	14.1%	16.5%	14.3%	14.0%
22 - 27 m	12.9%	12.9%	13.1%	13.6%	12.6%	14.6%	13.3%
28 - 33 m	6.2%	6.7%	6.6%	6.1%	6.0%	6.7%	5.8%
34 - 39 m	12.4%	11.9%	12.4%	12.1%	11.4%	11.2%	13.1%
40 - 45 m	2.6%	2.9%	3.0%	3.6%	2.5%	2.8%	2.9%
46 - 51 m	4.7%	4.6%	4.5%	5.1%	4.7%	5.1%	5.9%
52 - 57 m	1.4%	1.3%	0.9%	1.1%	1.1%	1.4%	1.2%
58 - 78 m	10.0%	9.2%	9.5%	9.2%	9.9%	9.6%	9.1%
79 - 102 m	2.8%	3.3%	3.6%	3.9%	3.6%	3.7%	4.0%
GT 102 m	12.5%	12.9%	12.0%	11.8%	13.2%	12.7%	12.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
	%	%	%	%	%	%	%
12 - 15 m	20.0%	19.5%	19.9%	19.5%	18.5%	18.0%	18.8%
16 - 21 m	34.5%	34.3%	34.4%	33.5%	35.0%	32.2%	32.7%
22 - 27 m	47.4%	47.2%	47.5%	47.1%	47.6%	46.8%	46.0%
28 - 33 m	53.6%	53.9%	54.0%	53.2%	53.5%	53.5%	51.8%
34 - 39 m	66.0%	65.9%	66.4%	65.2%	64.9%	64.7%	64.9%
40 - 45 m	68.6%	68.7%	69.4%	68.9%	67.4%	67.5%	67.8%
46 - 51 m	73.3%	73.3%	73.9%	74.0%	72.1%	72.6%	73.7%
52 - 57 m	74.7%	74.6%	74.8%	75.1%	73.2%	74.0%	74.9%
58 - 78 m	84.7%	83.8%	84.4%	84.3%	83.1%	83.6%	84.0%
79 - 102 m	87.5%	87.1%	88.0%	88.2%	86.8%	87.3%	88.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
%	%	%	%	%	%	%
9.5%	8.2%	8.9%	8.0%	8.5%	8.5%	8.7%

Average sentence length

Avg Sentence Length	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11
	Average	Average	Average	Average	Average	Average	Average
Months	59.8	60.0	58.8	58.7	60.5	60.8	58.2
In years	5.0	5.0	4.9	4.9	5.0	5.1	4.9

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE 2009 TO 2010

	2009	2010	Change	Percent Change
366 days	4,130	3,182	(948)	-23.0%
367 days-15 m	4,014	3,751	(263)	-6.6%
16 - 21 m	5,327	5,006	(322)	-6.0%
22 - 27 m	4,902	4,660	(242)	-4.9%
28 - 33 m	2,186	2,199	13	0.6%
34 - 39 m	4,288	4,169	(119)	-2.8%
40 - 45 m	1,030	984	(46)	-4.5%
46 - 51 m	1,837	1,645	(192)	-10.5%
52 - 57 m	394	467	73	18.5%
58 - 78 m	3,476	3,314	(162)	-4.7%
79 - 102 m	1,257	1,341	84	6.7%
GT 102 m	4,639	4,464	(175)	-3.8%
Total	37,480	35,181	(2,299)	-6.1%

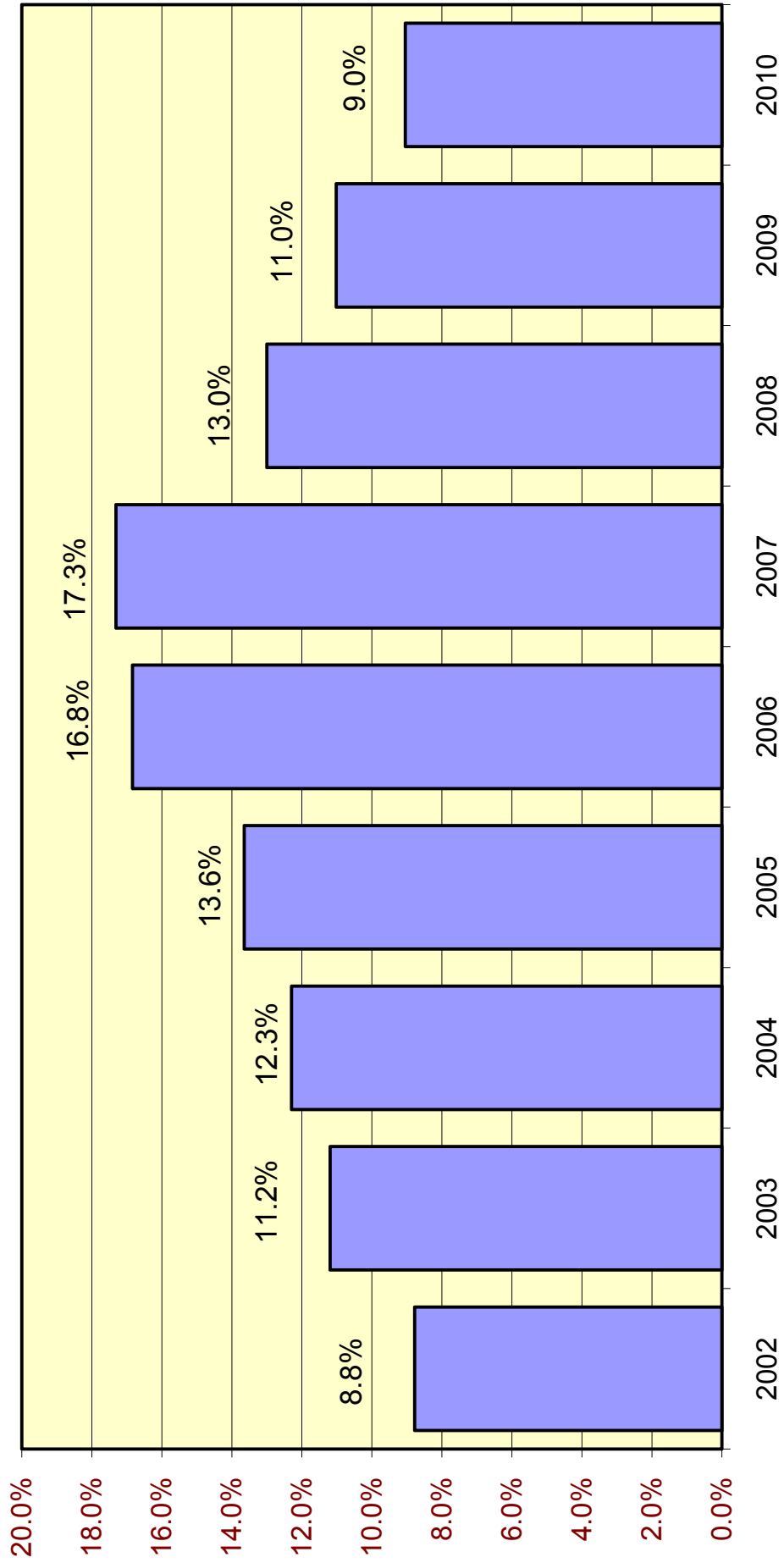
Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. This file contains approximately 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Calendar Year

	Total New Commitments	Year-and-a-Day New Commitments	Change	% Change
2000	25,541	2,267		
2001	25,571	2,393	126	5.6%
2002	27,176	2,385	(8)	-0.3%
2003	30,340	3,396	1,011	42.4%
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 98 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year and a Day Sentences as Percent of All Sentences

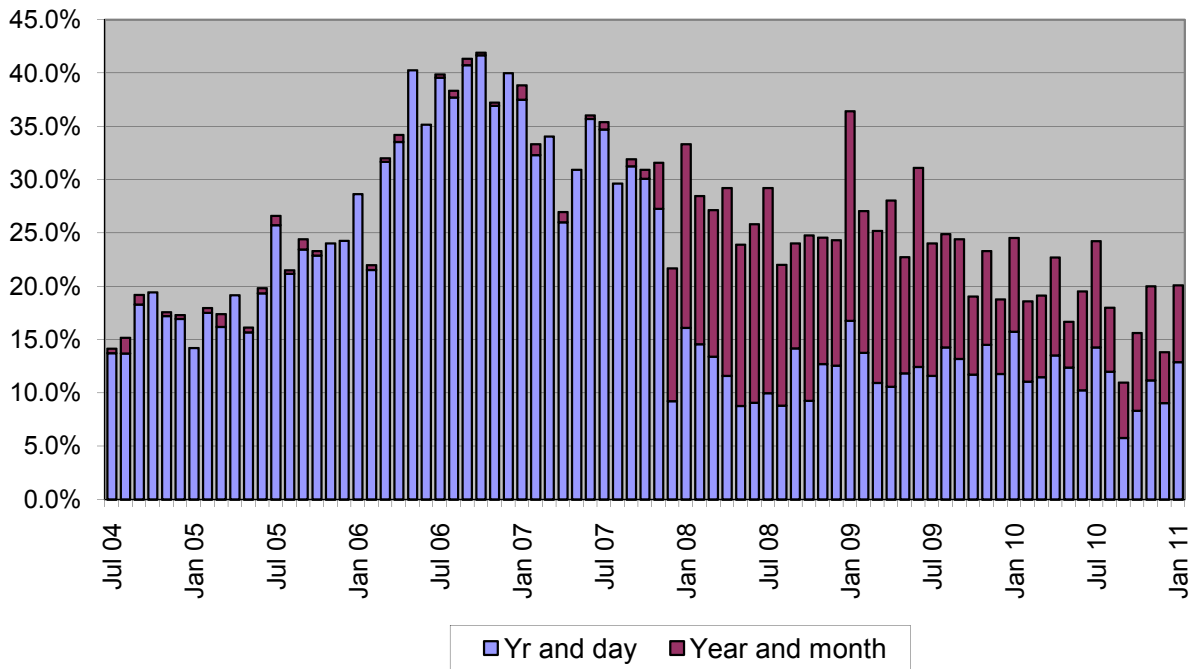


Year-and-a-Day New Commitments and Change by County

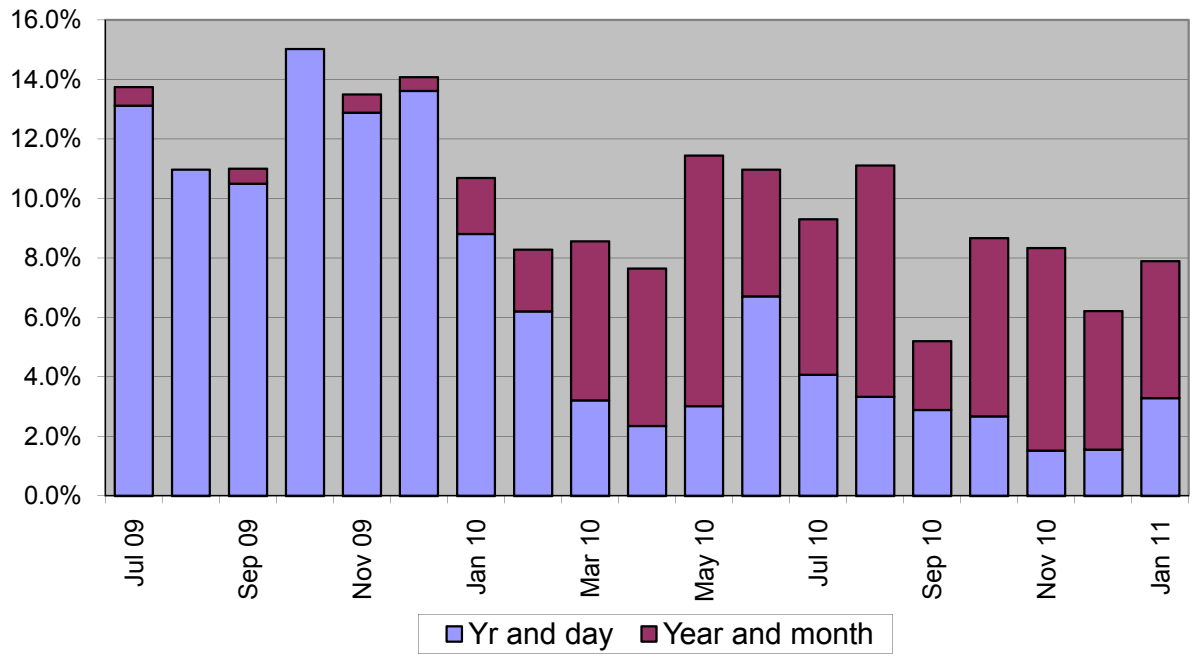
County	2009	2010	↓ Change	% Change
Pinellas	287	83	(203)	-71.0%
Polk	477	366	(111)	-23.4%
Orange	234	142	(92)	-39.6%
Hillsborough	377	303	(74)	-19.7%
Lake	88	33	(55)	-62.7%
Marion	102	49	(53)	-51.7%
Miami-Dade	426	381	(45)	-10.7%
Brevard	142	100	(42)	-29.6%
Palm Beach	134	93	(41)	-30.6%
Volusia	216	176	(40)	-18.7%
Sub-total	2,482	1,725	(757)	-30.6%
All other counties	1,648	1,457	(191)	-11.7%
Total	4,130	3,182	(948)	-23.0%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

Year-and-a-day and year-and-a-month sentences as percent of total: Hillsborough County



Year-and-a-day and year-and-a-month sentences as percent of total: Pinellas County



Counties with the Most New Commitments

County	2009	↓ 2010	% of state total 2009	% of state total 2010
Hillsborough	2,962	2,645	7.9%	7.5%
Broward	2,895	2,394	7.7%	6.8%
Pinellas	2,164	2,172	5.8%	6.2%
Duval	2,683	2,168	7.2%	6.2%
Miami-Dade	2,263	2,148	6.0%	6.1%
Polk	1,840	1,754	4.9%	5.0%
Orange	1,873	1,703	5.0%	4.8%
Palm Beach	1,418	1,575	3.8%	4.5%
Brevard	1,260	1,164	3.4%	3.3%
Lee	987	1,078	2.6%	3.1%
Escambia	1,193	1,057	3.2%	3.0%
Sub-total	21,539	19,858	57.5%	56.4%
All other counties	15,941	15,323	42.5%	43.6%
Total	37,480	35,181	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	2009	2010	↓ Change	% Change
Duval	2,683	2,168	(515)	-19.2%
Broward	2,895	2,394	(501)	-17.3%
Hillsborough	2,962	2,645	(317)	-10.7%
Volusia	1,063	866	(197)	-18.5%
Saint Lucie	925	743	(182)	-19.7%
Marion	941	762	(179)	-19.0%
Orange	1,873	1,703	(170)	-9.1%
Escambia	1,193	1,057	(136)	-11.4%
Miami-Dade	2,263	2,148	(115)	-5.1%
Charlotte	451	347	(104)	-23.1%
Sub-total	17,249	14,833	(2,416)	-14.0%
Bay	925	986	61	6.6%
Alachua	660	730	70	10.6%
Lee	987	1,078	91	9.2%
Clay	354	470	116	32.8%
Palm Beach	1,418	1,575	157	11.1%
Sub-total	4,344	4,839	495	11.4%
All other counties	15,887	15,509	(378)	-2.4%
Total	37,480	35,181	(2,299)	-6.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains approximately 97 percent of new commitments. Numbers were inflated to match new commitment totals from DOC.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2009 official population	4/1/2009 official population percentage distribution	2010 new commitments	2010 new commitments percentage distribution	2010 year-and-a-day sentences	2010 year- and-a-day sentences percentage distribution	2010 year- and-a-day sentences as percent of all new commitments
Alachua	256,232	1.4%	730	2.1%	31	1.0%	4.2%
Baker	25,899	0.1%	51	0.1%	5	0.2%	10.7%
Bay	169,562	0.9%	986	2.8%	35	1.1%	3.6%
Bradford	29,085	0.2%	48	0.1%	4	0.1%	9.1%
Brevard	555,657	3.0%	1,164	3.3%	100	3.1%	8.6%
Broward	1,744,922	9.3%	2,394	6.8%	207	6.5%	8.7%
Calhoun	14,601	0.1%	43	0.1%	1	0.0%	2.6%
Charlotte	165,455	0.9%	347	1.0%	13	0.4%	3.8%
Citrus	142,609	0.8%	223	0.6%	23	0.7%	10.4%
Clay	185,208	1.0%	470	1.3%	49	1.6%	10.5%
Collier	333,032	1.8%	422	1.2%	18	0.6%	4.2%
Columbia	66,409	0.4%	339	1.0%	70	2.2%	20.7%
DeSoto	34,792	0.2%	133	0.4%	16	0.5%	12.4%
Dixie	16,221	0.1%	80	0.2%	9	0.3%	11.0%
Duval	900,518	4.8%	2,168	6.2%	56	1.8%	2.6%
Escambia	312,980	1.7%	1,057	3.0%	76	2.4%	7.2%
Flagler	94,901	0.5%	92	0.3%	1	0.0%	1.2%
Franklin	12,414	0.1%	50	0.1%	1	0.0%	2.2%
Gadsden	50,046	0.3%	200	0.6%	9	0.3%	4.4%
Gilchrist	17,393	0.1%	22	0.1%	2	0.1%	10.1%
Glades	11,311	0.1%	29	0.1%	4	0.1%	14.9%
Gulf	16,798	0.1%	36	0.1%	4	0.1%	12.2%
Hamilton	14,783	0.1%	37	0.1%	9	0.3%	23.7%
Hardee	28,333	0.2%	76	0.2%	2	0.1%	2.9%
Hendry	41,320	0.2%	129	0.4%	10	0.3%	7.7%
Hernando	165,048	0.9%	343	1.0%	45	1.4%	13.1%
Highlands	99,713	0.5%	237	0.7%	12	0.4%	5.1%
Hillsborough	1,196,892	6.4%	2,645	7.5%	303	9.5%	11.5%
Holmes	19,857	0.1%	67	0.2%	4	0.1%	6.6%
Indian River	141,634	0.8%	287	0.8%	20	0.6%	6.9%
Jackson	52,637	0.3%	153	0.4%	12	0.4%	7.9%
Jefferson	14,677	0.1%	47	0.1%	1	0.0%	2.3%
Lafayette	8,183	0.0%	20	0.1%	1	0.0%	5.6%
Lake	291,993	1.6%	572	1.6%	33	1.0%	5.8%
Lee	615,124	3.3%	1,078	3.1%	11	0.3%	1.0%
Leon	274,803	1.5%	762	2.2%	140	4.4%	18.4%
Levy	40,674	0.2%	167	0.5%	2	0.1%	1.3%
Liberty	8,220	0.0%	28	0.1%	-	0.0%	0.0%
Madison	20,333	0.1%	26	0.1%	4	0.1%	16.8%
Manatee	318,404	1.7%	569	1.6%	35	1.1%	6.2%
Marion	330,440	1.8%	762	2.2%	49	1.6%	6.5%
Martin	143,856	0.8%	423	1.2%	23	0.7%	5.4%
Miami-Dade	2,472,344	13.2%	2,148	6.1%	381	12.0%	17.7%
Monroe	77,925	0.4%	184	0.5%	18	0.6%	9.5%
Nassau	72,588	0.4%	109	0.3%	2	0.1%	2.0%
Okaloosa	196,237	1.0%	344	1.0%	-	0.0%	0.0%
Okeechobee	39,703	0.2%	143	0.4%	7	0.2%	4.6%
Orange	1,108,882	5.9%	1,703	4.8%	142	4.4%	8.3%
Osceola	272,788	1.5%	536	1.5%	50	1.6%	9.4%
Palm Beach	1,287,344	6.9%	1,575	4.5%	93	2.9%	5.9%
Pasco	439,786	2.3%	956	2.7%	151	4.8%	15.9%
Pinellas	931,113	5.0%	2,172	6.2%	83	2.6%	3.8%
Polk	584,343	3.1%	1,754	5.0%	366	11.5%	20.8%
Putnam	74,608	0.4%	263	0.7%	27	0.9%	10.4%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2009 official population	4/1/2009 official population percentage distribution	2010 new commitments	2010 new commitments percentage distribution	2010 year- and-a-day sentences	2010 year- and- a-day sentences percentage distribution	2010 year- and-a- day sentences as percent of all new commitments
St. Johns	183,572	1.0%	333	0.9%	1	0.0%	0.3%
St. Lucie	272,864	1.5%	743	2.1%	78	2.4%	10.5%
Santa Rosa	144,508	0.8%	315	0.9%	23	0.7%	7.3%
Sarasota	389,320	2.1%	486	1.4%	27	0.9%	5.6%
Seminole	423,759	2.3%	398	1.1%	33	1.0%	8.3%
Sumter	95,326	0.5%	143	0.4%	14	0.4%	10.0%
Suwannee	40,230	0.2%	163	0.5%	21	0.7%	12.8%
Taylor	23,164	0.1%	113	0.3%	14	0.4%	12.6%
Union	15,576	0.1%	23	0.1%	1	0.0%	4.8%
Volusia	507,105	2.7%	866	2.5%	176	5.5%	20.3%
Wakulla	31,791	0.2%	39	0.1%	9	0.3%	22.4%
Walton	57,917	0.3%	89	0.3%	-	0.0%	0.0%
Washington	24,721	0.1%	73	0.2%	10	0.3%	13.5%
Total	18,750,483	100.0%	35,181	100.0%	3,182	100.0%	9.0%

Source: Population data are from the University of Florida, Bureau of Economic and Business Research *Florida Estimates of Population 2009*. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Murder/Manslaughter	1,106	1,089	3.0%	3.1%	(17)	-1.5%
Sexual/Lewd Behavior	1,553	1,515	4.1%	4.3%	(38)	-2.4%
Robbery	3,010	2,748	8.0%	7.8%	(262)	-8.7%
Violent, Other	4,968	4,883	13.3%	13.9%	(85)	-1.7%
Burglary	5,788	5,883	15.4%	16.7%	95	1.6%
Property Theft/Fraud/Damage	5,613	5,359	15.0%	15.2%	(254)	-4.5%
Drugs	10,214	9,313	27.3%	26.5%	(901)	-8.8%
Weapons	1,484	1,444	4.0%	4.1%	(40)	-2.7%
Other	3,744	2,947	10.0%	8.4%	(797)	-21.3%
Total	37,480	35,181	100.0%	100.0%	(2,299)	-6.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contains between 97 and 98 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Cocaine S/M/D	3,166	2,531	31.0%	27.2%	(635)	-20.1%
Trafficking offenses	2,056	2,124	20.1%	22.8%	68	3.3%
Cocaine possession	1,939	1,500	19.0%	16.1%	(439)	-22.6%
Sell cocaine etc. within 1000 ft of school or other restricted place	818	667	8.0%	7.2%	(151)	-18.5%
Methamphetamine offenses	333	360	3.3%	3.9%	27	8.1%
Other Schedule I and II S/M/D	252	424	2.5%	4.6%	172	68.3%
Other drug offenses	1,650	1,707	16.2%	18.3%	57	3.5%
Total	10,214	9,313	100.0%	100.0%	(901)	-8.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR OTHER OFFENSES

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Drive with license suspended/revoked	1,032	692	27.6%	23.5%	(340)	-32.9%
Felony DUI (3rd or 4th conviction)	412	328	11.0%	11.1%	(84)	-20.4%
Fleeing/eluding LEO offenses	1,035	793	27.6%	26.9%	(242)	-23.4%
Sex offender registration offenses	542	494	14.5%	16.8%	(48)	-8.9%
Remainder of offenses in "Other" category	723	640	19.3%	21.7%	(83)	-11.5%
Total	3,744	2,947	100.0%	100.0%	(797)	-21.3%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Robbery with firearm or deadly weapon	1,259	1,174	41.8%	42.7%	(85)	-6.8%
Robbery, no firearm or deadly weapon	996	904	33.1%	32.9%	(92)	-9.2%
Robbery with other weapon	315	222	10.5%	8.1%	(93)	-29.5%
Sudden snatch, no weapon	114	117	3.8%	4.3%	3	2.6%
Home invasion robbery with firearm or deadly weapon	108	123	3.6%	4.5%	15	13.9%
Other robbery offenses	218	208	7.2%	7.6%	(10)	-4.6%
Total	3,010	2,748	100.0%	100.0%	(262)	-8.7%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Grand theft (GE \$300/LT \$5,000)	1,340	1,196	23.9%	22.3%	(144)	-10.7%
Traffic in stolen property	1,400	1,425	24.9%	26.6%	25	1.8%
Petit theft/3rd conviction	460	449	8.2%	8.4%	(11)	-2.4%
Grand theft motor vehicle	629	577	11.2%	10.8%	(52)	-8.3%
Other property theft/fraud/damage offenses	1,784	1,712	31.8%	31.9%	(72)	-4.0%
Total	5,613	5,359	100.0%	100.0%	(254)	-4.5%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES
2009 and 2010**

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Cocaine possession	438	258	10.6%	8.1%	(180)	-41.1%
Burglary of an unoccupied structure	286	256	6.9%	8.0%	(30)	-10.5%
Grand theft, \$300 - \$4,999	325	223	7.9%	7.0%	(102)	-31.4%
Cocaine S/M/D	319	212	7.7%	6.7%	(107)	-33.5%
Drive with license suspended/revoked	278	144	6.7%	4.5%	(134)	-48.2%
Burglary of a dwelling	130	134	3.1%	4.2%	4	3.1%
Possess controlled substance (other)	119	114	2.9%	3.6%	(5)	-4.2%
Petit theft/3rd conviction	138	102	3.3%	3.2%	(36)	-26.1%
Traffic in stolen property	129	96	3.1%	3.0%	(33)	-25.6%
Grand theft motor vehicle	98	87	2.4%	2.7%	(11)	-11.2%
Robbery, no firearm or deadly weapon	57	70	1.4%	2.2%	13	22.8%
Possession of a firearm etc. by convicted felon	80	68	1.9%	2.1%	(12)	-15.0%
Marijuana--S/M/D	75	58	1.8%	1.8%	(17)	-22.7%
Possess methamphetamine	58	53	1.4%	1.7%	(5)	-8.6%
Utter forged instrument	59	50	1.4%	1.6%	(9)	-15.3%
Felony battery	77	48	1.9%	1.5%	(29)	-37.7%
Battery LEO/Firefighter/EMS/etc.	59	47	1.4%	1.5%	(12)	-20.3%
Simple battery (3 or more convictions)	39	44	0.9%	1.4%	5	12.8%
Aggravated assault with weapon/no intent to kill	45	39	1.1%	1.2%	(6)	-13.3%
Sale/Manufacture/Deliver Other Schedule I & II	35	39	0.8%	1.2%	4	11.4%
Flee LEO/no regard	46	35	1.1%	1.1%	(11)	-23.9%
Aggravated battery with deadly weapon	37	35	0.9%	1.1%	(2)	-5.4%
Resisting officer with violence	34	33	0.8%	1.0%	(1)	-2.9%
Willful flee/elude LEO	43	31	1.0%	1.0%	(12)	-27.9%
Sex offender failure to register	53	29	1.3%	0.9%	(24)	-45.3%
Obtain controlled substance by fraud	38	29	0.9%	0.9%	(9)	-23.7%
Credit card fraud	21	28	0.5%	0.9%	7	33.3%
Robbery with gun/deadly weapon	15	23	0.4%	0.7%	8	53.3%
Flee/elude LEO--felony	40	22	1.0%	0.7%	(18)	-45.0%
Felony DUI, 3rd conviction	29	22	0.7%	0.7%	(7)	-24.1%
Uttering forged bills	28	21	0.7%	0.7%	(7)	-25.0%
Sub-total	3,228	2,450	78.2%	77.0%	(778)	-24.1%
All other year-and-a-day offenses	902	732	21.8%	23.0%	(170)	-18.8%
Total	4,130	3,182	100.0%	100.0%	(948)	-23.0%

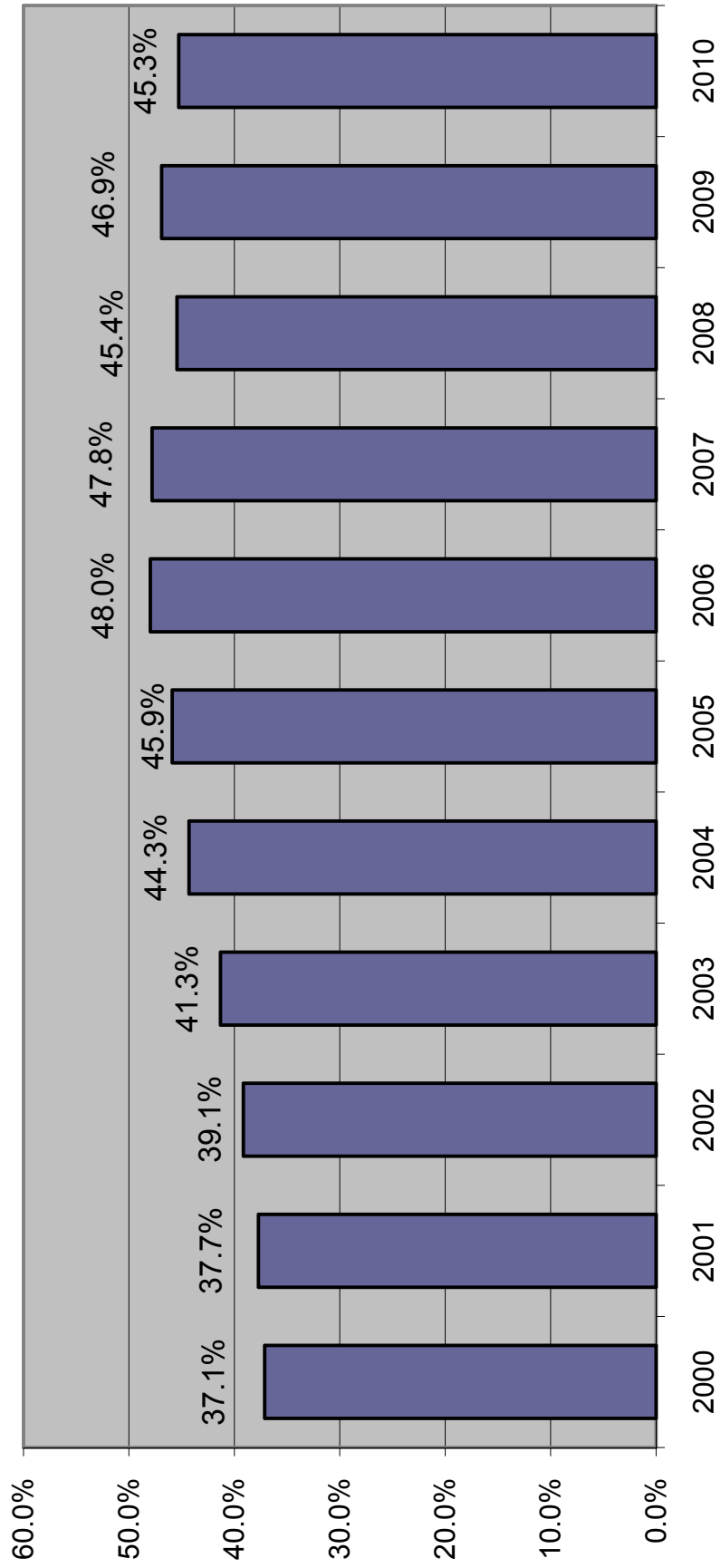
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR- AND- A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	2009	2010	2009	2010		
Murder/Manslaughter	6	7	0.1%	0.2%	1	16.7%
Sexual/Lewd Behavior	23	28	0.6%	0.9%	5	21.7%
Robbery	94	116	2.3%	3.6%	22	23.4%
Violent, Other	460	377	11.1%	11.8%	(83)	-18.0%
Burglary	472	441	11.4%	13.9%	(31)	-6.6%
Property Theft/Fraud/Damage	1,007	764	24.4%	24.0%	(243)	-24.1%
Drugs	1,317	954	31.9%	30.0%	(363)	-27.6%
Weapons	116	90	2.8%	2.8%	(26)	-22.4%
Other	635	405	15.4%	12.7%	(230)	-36.2%
Total	4,130	3,182	100.0%	100.0%	(948)	-23.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida and were adjusted to account for missing data

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED
FY 99-00	101	44	4	5	-	154	154
FY 00-01	311	233	26	31	7	608	762
FY 01-02	291	318	30	51	3	693	1,455
FY 02-03	306	327	45	66	18	762	2,217
FY 03-04	395	349	49	75	13	881	3,098
FY 04-05	318	361	48	91	18	836	3,934
FY 05-06	345	339	55	86	23	848	4,782
FY 06-07	431	355	63	102	22	973	5,755
FY 07-08	430	485	108	131	32	1,186	6,941
FY 08-09	525	588	106	133	24	1,376	8,317
FY 09-10	546	648	106	166	29	1,495	9,812

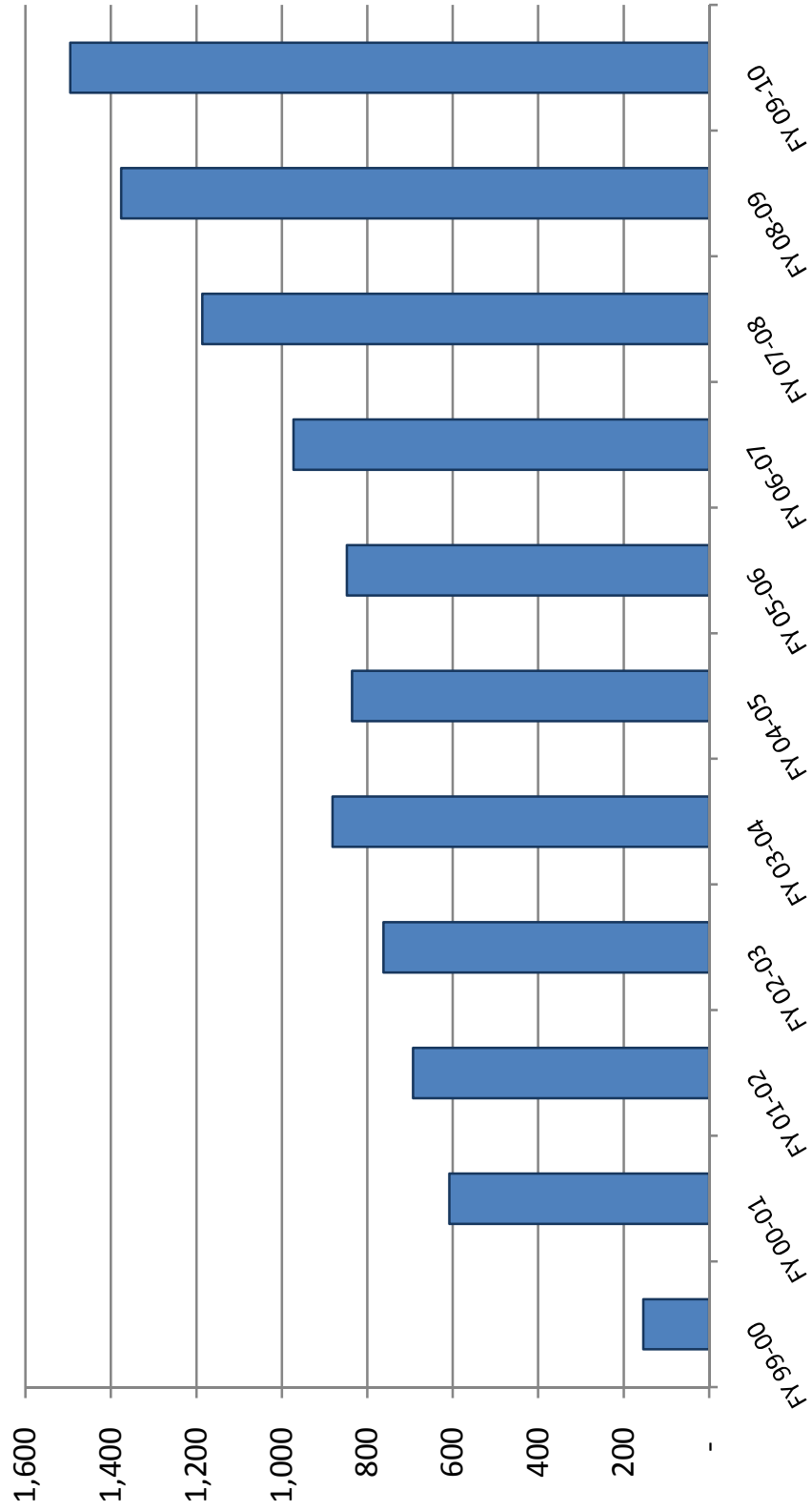
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR
FY 00-01	207.9%	429.5%	550.0%	520.0%	NA	294.8%
FY 01-02	-6.4%	36.5%	15.4%	64.5%	-57.1%	14.0%
FY 02-03	5.2%	2.8%	50.0%	29.4%	500.0%	10.0%
FY 03-04	29.1%	6.7%	8.9%	13.6%	-27.8%	15.6%
FY 04-05	-19.5%	3.4%	-2.0%	21.3%	38.5%	-5.1%
FY 05-06	8.5%	-6.1%	14.6%	-5.5%	27.8%	1.4%
FY 06-07	24.9%	4.7%	14.5%	18.6%	-4.3%	14.7%
FY 07-08	-0.2%	36.6%	71.4%	28.4%	45.5%	21.9%
FY 08-09	22.1%	21.2%	-1.9%	1.5%	-25.0%	16.0%
FY 09-10	4.0%	10.2%	0.0%	24.8%	20.8%	8.6%

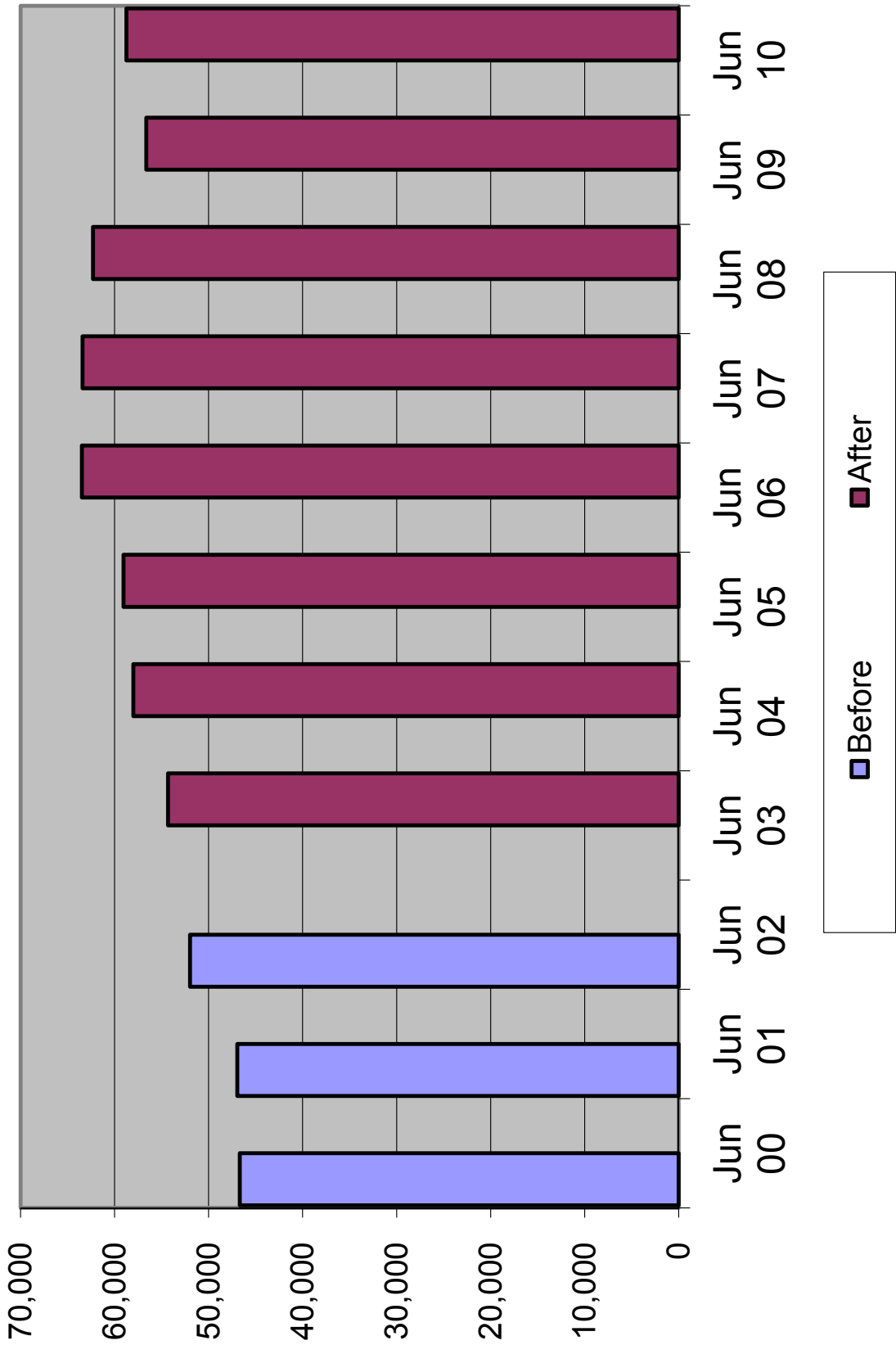
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, August 27, 2009.

These numbers differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

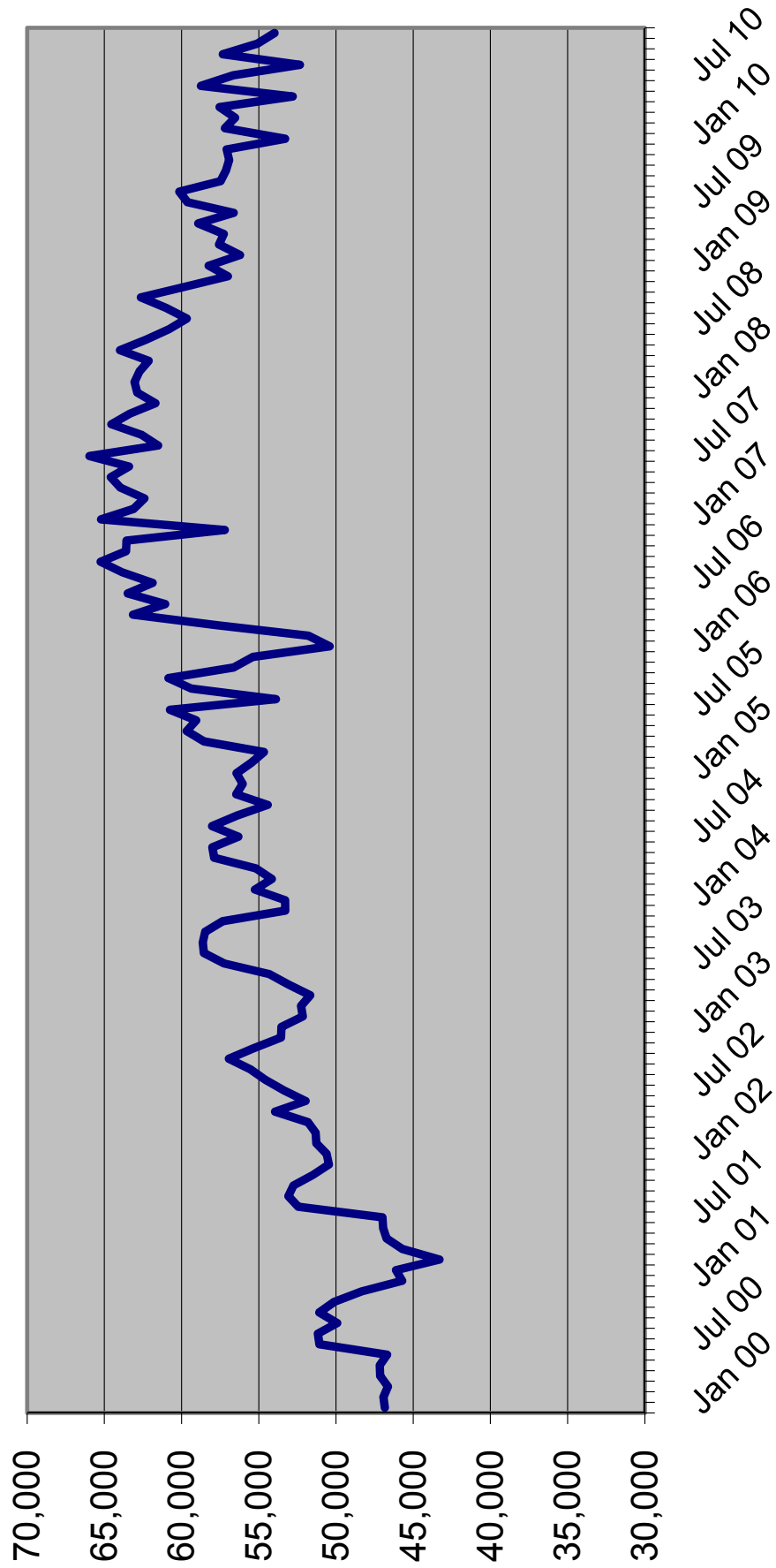
10-20-Life Admissions



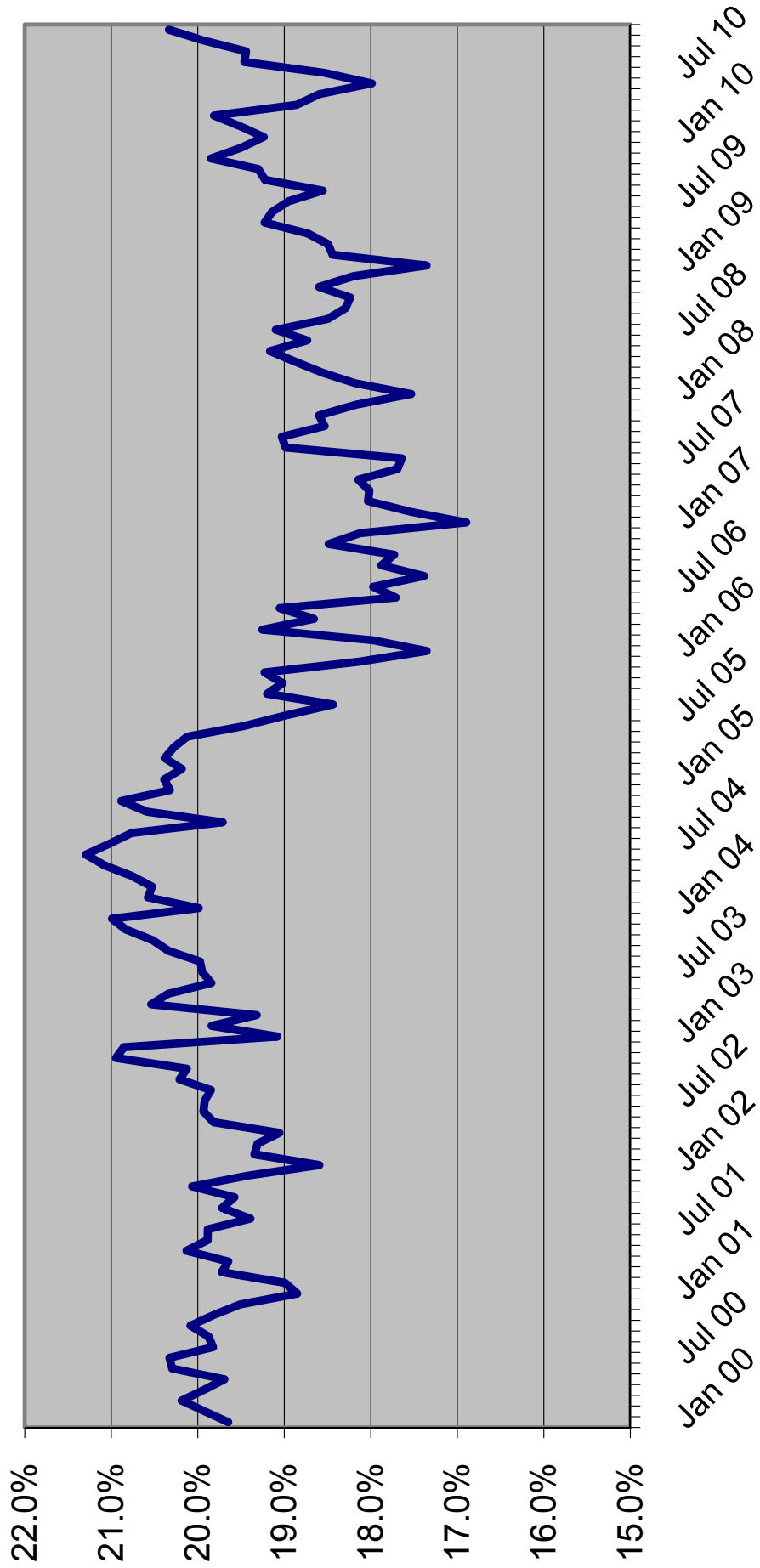
June County Jail Average Daily Population Before and After Zero Tolerance



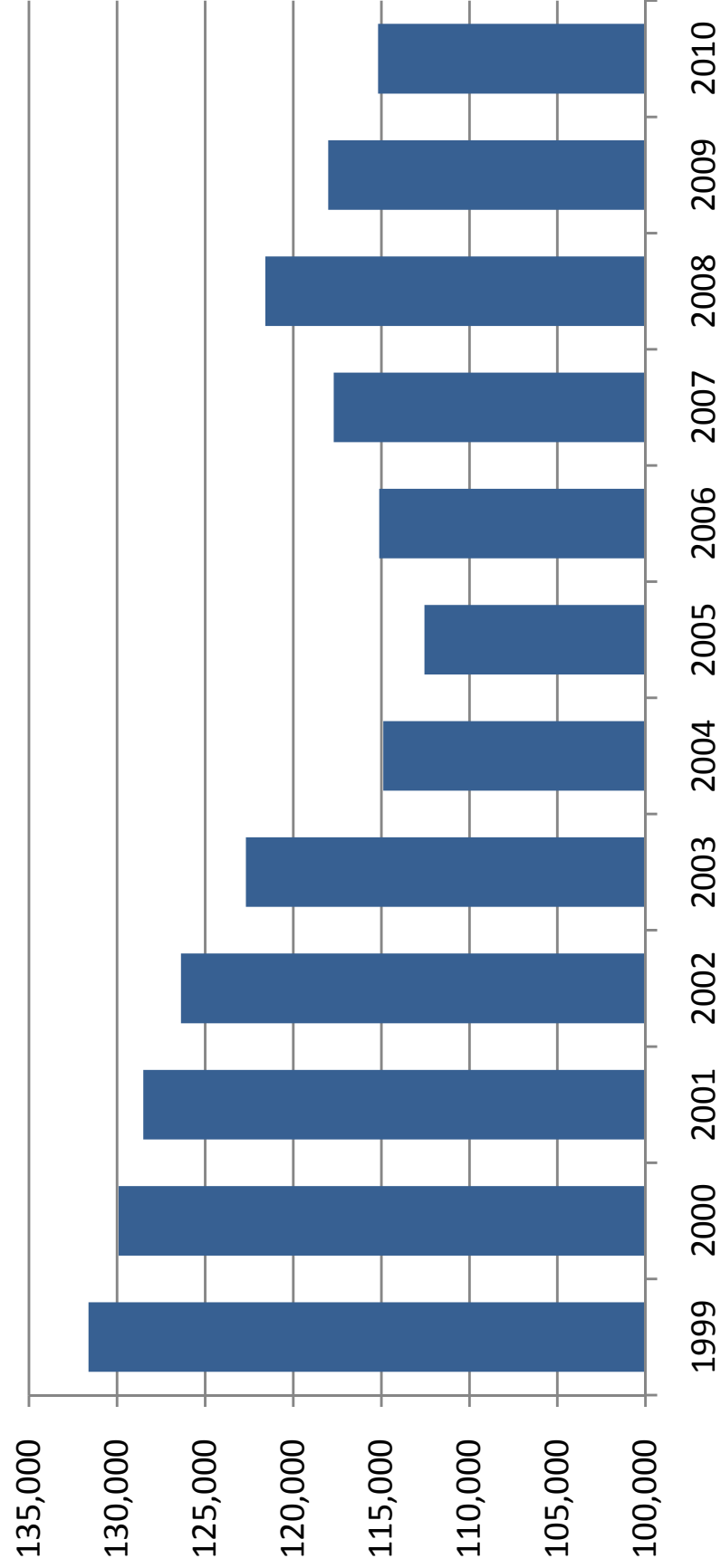
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

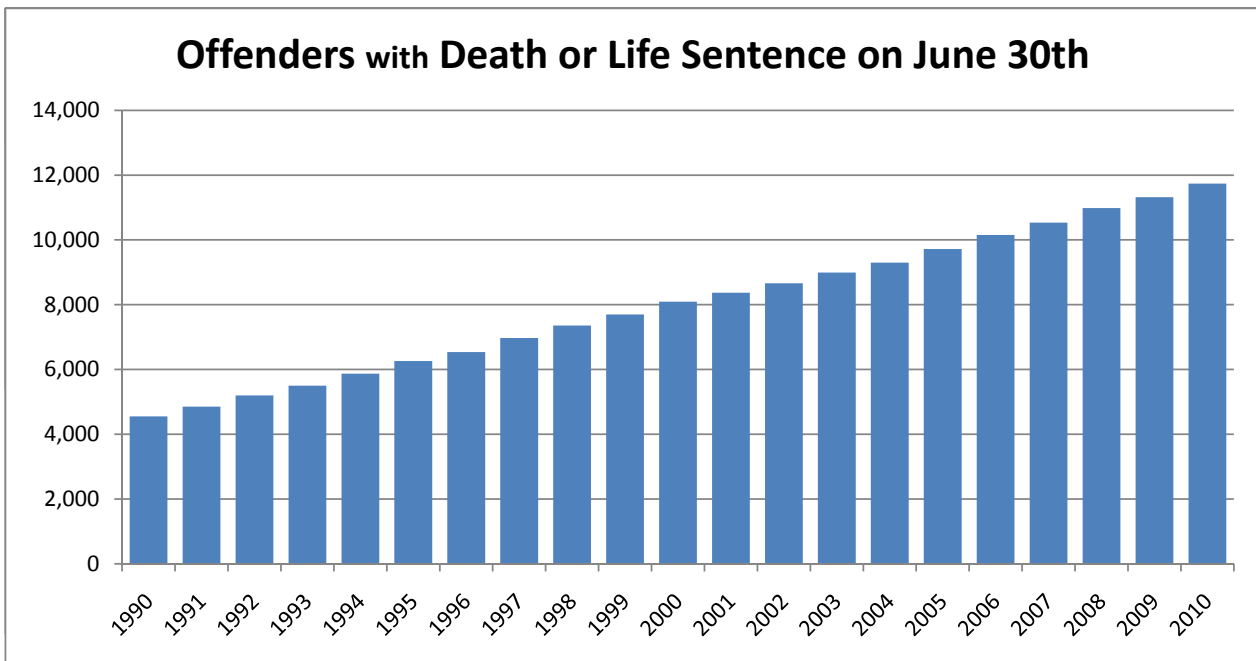


Offenders on Active Supervision in December



OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

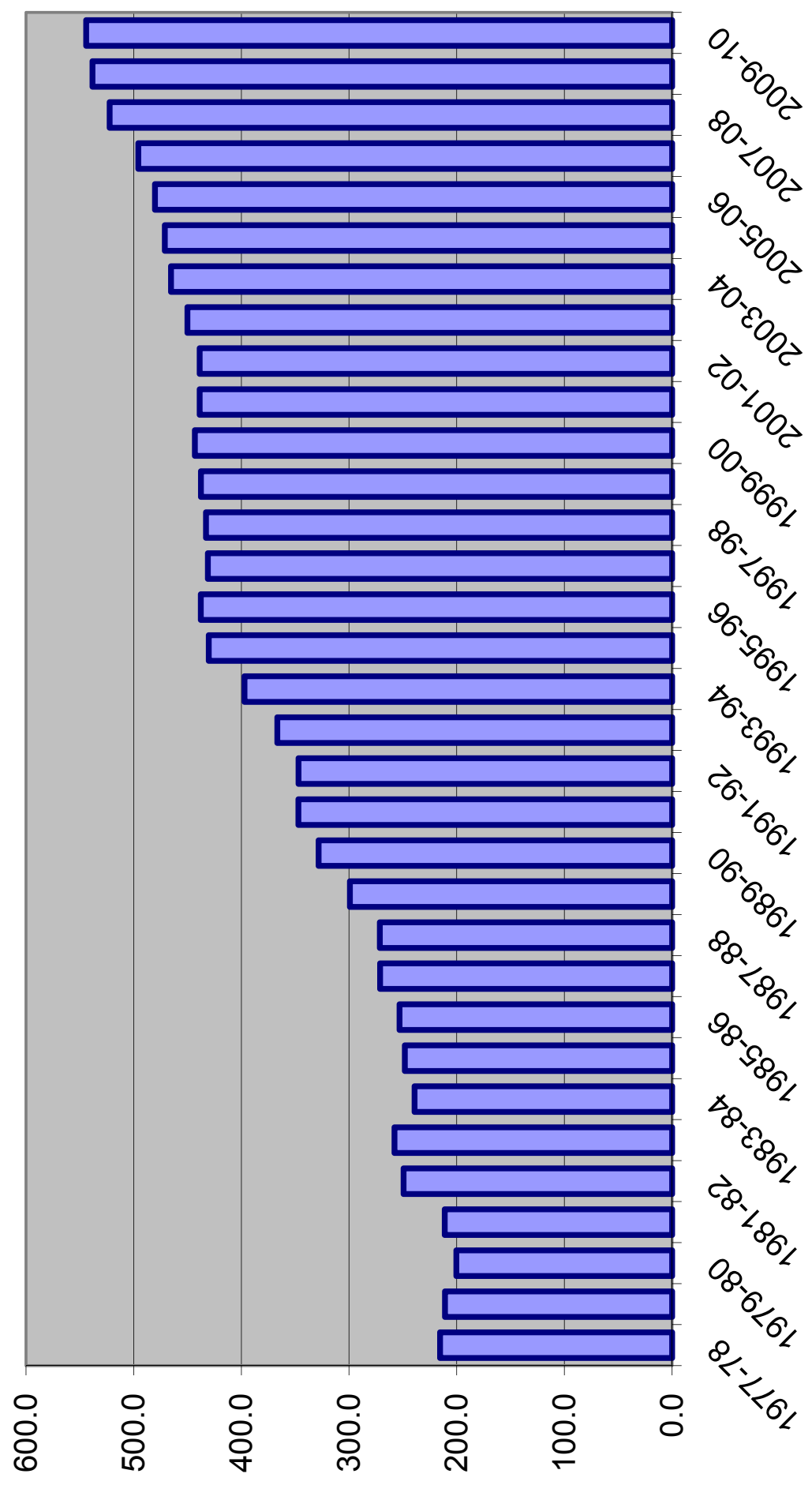
FISCAL YEAR	TOTAL		PRISON		RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
	PRISON ADMISSIONS	PERCENT CHANGE	POP ON JUNE 30	PERCENT CHANGE		
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.1
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.7
2002-03	30,287	9.9%	77,316	5.1%	0.39	450.0
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.3
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.1
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.2
2006-07	39,300	7.0%	92,844	4.8%	0.42	495.6
2007-08	42,279	7.6%	98,192	5.8%	0.43	522.3
2008-09	40,050	-5.3%	100,894	2.8%	0.40	538.2
2009-10	37,788	-5.6%	102,232	1.3%	0.37	544.1

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

July 1 Population: Florida Demographic Estimating Conference database, updated August 2010

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences. The 2009-10 admissions number may change slightly until all monthly numbers are finalized by the Department of Corrections at the end of 2010.

INMATES PER 100,000 FLORIDA RESIDENTS



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD FEBRUARY 21, 2011

(Web Site: <http://edr.state.fl.us>)

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**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011 *	2,668	2,608	-60	-477
Total	11,665	11,188	% Error:	-4.1%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul-Aug 2009	6,158
Jul-Aug 2010	5,878
Change	-4.5%
Jul-Sep 2009	9,386
Jul-Sep 2010	8,960
Change	-4.5%
Jul-Oct 2009	12,658
Jul-Oct 2010	11,792
Change	-6.8%
Jul-Nov 2009	15,276
Jul-Nov 2010	14,382
Change	-5.9%
Jul-Dec 2009	18,487
Jul-Dec 2010	17,218
Change	-6.9%
Jul 09-Jan 2010	21,053
Jul 10-Jan 2011	19,722
Change	-6.3%

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

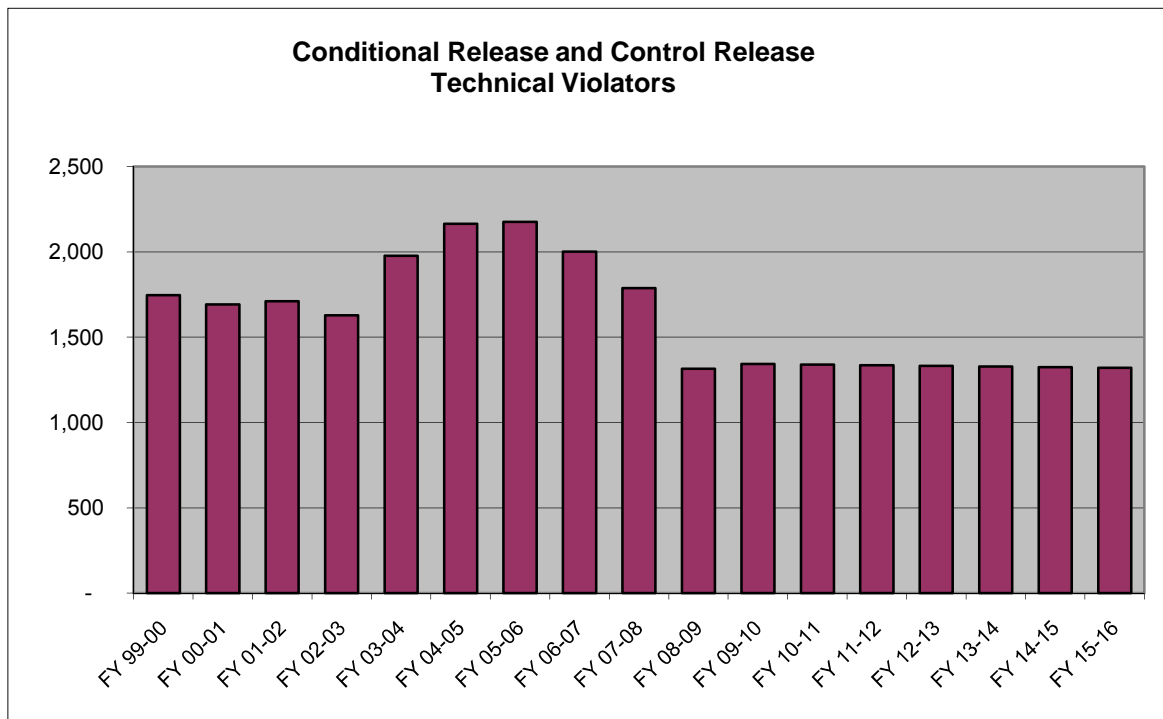
Jul-Aug 2009	650
Jul-Aug 2010	522
Change	-19.6%
Jul-Sep 2009	986
Jul-Sep 2010	795
Change	-19.3%
Jul-Oct 2009	1,319
Jul-Oct 2010	1,023
Change	-22.4%
Jul-Nov 2009	1,598
Jul-Nov 2010	1,243
Change	-22.2%
Jul-Dec 2009	1,904
Jul-Dec 2010	1,485
Change	-22.0%
Jul 09-Jan 2010	2,177
Jul 10-Jan 2011	1,704
Change	-21.7%

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
PRIOR YEAR ACTUALS

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,299	3,095	3,366	3,384	2,712	3,315	2,658	3,105	3,598	3,064	3,020	3,178
NEW COMMITMENTS	3,178	2,980	3,228	3,272	2,618	3,211	2,566	2,982	3,473	2,960	2,915	3,067
TECHNICAL VIOLATORS	121	115	138	112	94	104	92	123	125	104	105	111
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	2
CONDITIONAL RELEASE	121	115	138	112	94	104	91	123	125	104	105	109
LOSSES	3,256	3,139	3,008	3,138	2,962	3,125	2,938	2,795	3,039	3,071	2,953	3,032
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,937	100,893	101,251	101,497	101,247	101,437	101,157	101,467	102,026	102,019	102,086	102,232

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	3	1,337	1,340	(4)	-0.3%
FY 11-12	3	1,333	1,336	(4)	-0.3%
FY 12-13	3	1,329	1,332	(4)	-0.3%
FY 13-14	3	1,325	1,328	(4)	-0.3%
FY 14-15	3	1,321	1,324	(4)	-0.3%
FY 15-16	4	1,317	1,321	(3)	-0.2%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	2/16/09 C-JEC		4/30/09 C-JEC		9/29/09 C-JEC		2/19/10 C-JEC		10/19/10 C-JEC		2/21/11 C-JEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	23.5%	23.5%	23.5%	23.5%	22.6%	22.6%	21.6%	21.6%	19.6%	19.6%	19.0%	19.0%
15.1 - 21 months	14.2%	37.7%	14.2%	37.7%	14.2%	36.8%	14.2%	35.8%	14.3%	33.9%	14.7%	33.7%
21.1 - 27 months	13.1%	50.8%	13.1%	50.8%	13.0%	49.8%	13.1%	48.9%	13.1%	47.0%	13.4%	47.1%
27.1 - 33 months	5.8%	56.6%	5.8%	56.6%	5.7%	55.5%	5.9%	54.8%	6.4%	53.3%	6.3%	53.4%
33.1 - 39 months	11.2%	67.8%	11.2%	67.8%	11.5%	67.0%	11.5%	66.2%	12.1%	65.4%	12.0%	65.4%
39.1 - 45 months	2.7%	70.5%	2.7%	70.5%	2.7%	69.7%	2.8%	69.0%	2.7%	68.0%	3.0%	68.3%
45.1 - 51 months	4.7%	75.2%	4.7%	75.2%	4.7%	74.4%	4.9%	73.9%	4.6%	72.6%	5.0%	73.3%
51.1 - 57 months	1.1%	76.3%	1.1%	76.3%	1.0%	75.4%	1.1%	74.9%	1.4%	74.0%	1.2%	74.5%
57.1 - 78 months	8.8%	85.1%	8.8%	85.1%	9.1%	84.5%	9.4%	84.3%	9.5%	83.5%	9.4%	83.9%
78.1 - 102 months	3.4%	88.6%	3.4%	88.6%	3.4%	87.9%	3.4%	87.7%	3.6%	87.1%	3.7%	87.6%
GT 102 months	11.5%	100.0%	11.5%	100.0%	12.1%	100.0%	12.3%	100.0%	12.9%	100.0%	12.4%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

2/16/2009 CJEC: New commitments 2/1/08 through 1/31/09 (12 months)
4/30/2009 CJEC: New commitments 2/1/08 through 1/31/09 (12 months)
9/29/2009 CJEC: New commitments 9/1/08 through 8/31/09 (12 months)
2/19/2010 CJEC: New commitments 2/1/09 through 1/31/10 (12 months)
10/19/2010 CJEC: New commitments 4/1/2010 through 9/30/2010 (6 months)
2/21/2011 CJEC: New commitments 8/1/2010 through 1/31/2011 (6 months)

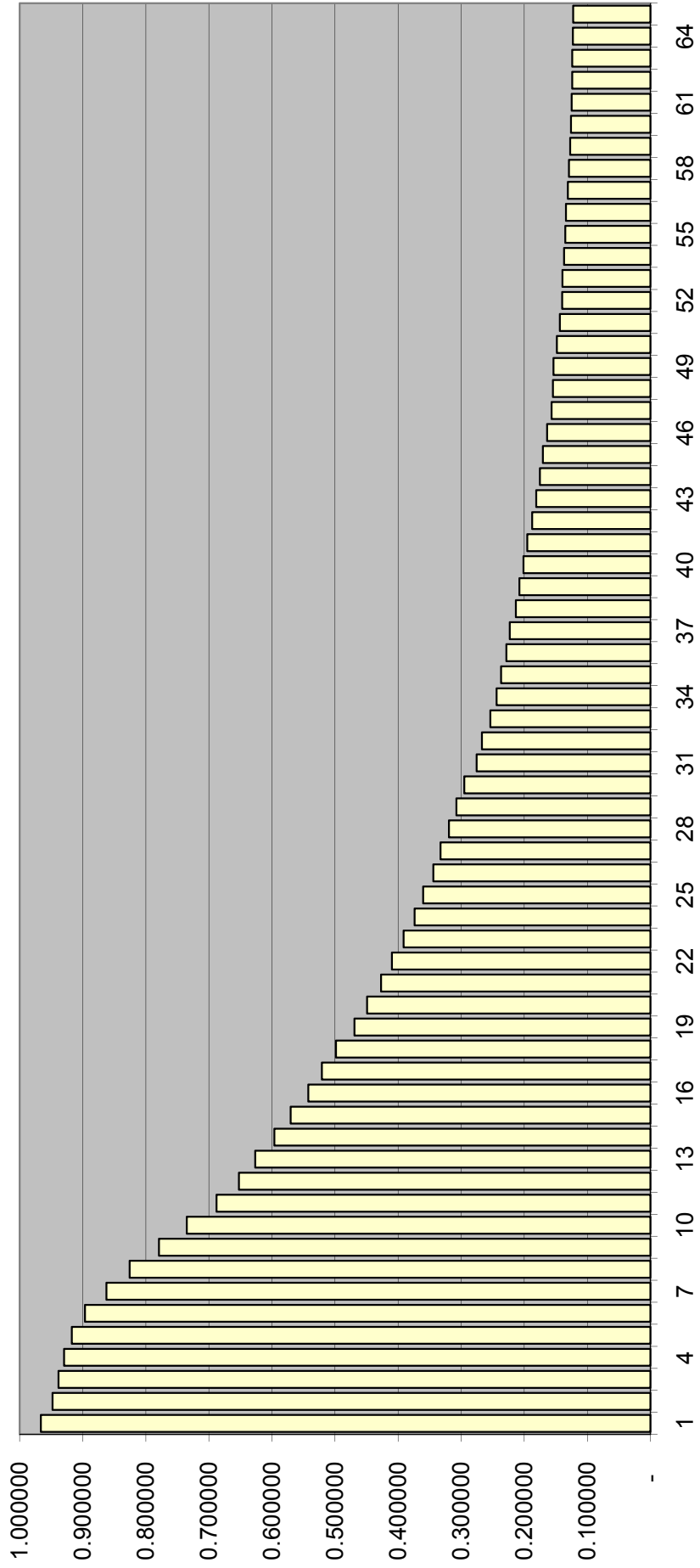
Prepared 2/14/11

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

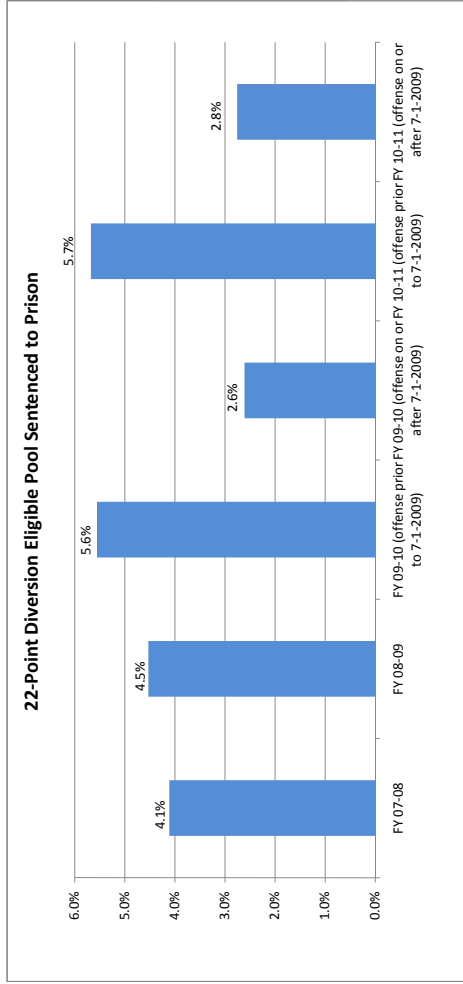
	September 29, 2009 CJEC	February 19, 2010 CJEC	October 19, 2010 CJEC	February 21, 2011 CJEC
6 months	10.9%	10.8%	10.5%	10.4%
12 months	37.4%	36.7%	34.3%	34.8%
18 months	54.5%	53.1%	51.1%	50.2%
24 months	65.8%	65.2%	62.6%	62.6%
30 months	73.2%	73.3%	71.6%	70.5%
36 months	77.8%	78.2%	77.6%	77.2%
42 months	80.2%	80.6%	81.6%	81.3%
48 months	83.2%	83.3%	84.1%	84.5%
54 months	85.7%	85.9%	86.2%	86.3%
60 months	86.9%	87.2%	87.1%	87.4%

**New Commitments Still in Prison after X Months--Smoothed Hybrid Release
Vector Used in 2/21/2011
CJEC**



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,985	41,727	1.32%	1,716	27,504	12,507	4.1%	65.9%	30.0%
FY 08-09	122,209	36,865	1.37%	1,671	24,263	10,931	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,529	16,667	1.31%	926	11,299	4,442	5.6%	67.8%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,058	13,867	0.86%	362	9,663	3,842	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	14,155	2,729	1.10%	155	1,647	927	5.7%	60.4%	34.0%
FY 10-11 (offense on or after 7-1-2009)	37,006	10,948	0.82%	302	7,709	2,937	2.8%	70.4%	26.8%



Prepared by Florida Legislature, Office of Economic and Demographic Research, February 14, 2011.

**Criminal Justice Estimating Conference--
February 21, 2011
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- October 19, 2010	EDR	FEA
FY 07-08	7.6%	7.6%	7.6%
FY 08-09	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%
FY 10-11	-3.7%	-6.2%	-6.2%
FY 11-12	0.4%	-3.7%	0.0%
FY 12-13	1.4%	0.5%	0.5%
FY 13-14	1.9%	1.4%	0.9%
FY 14-15	2.1%	1.9%	1.0%
FY 15-16	2.4%	2.2%	0.9%

NEW COMMITMENTS

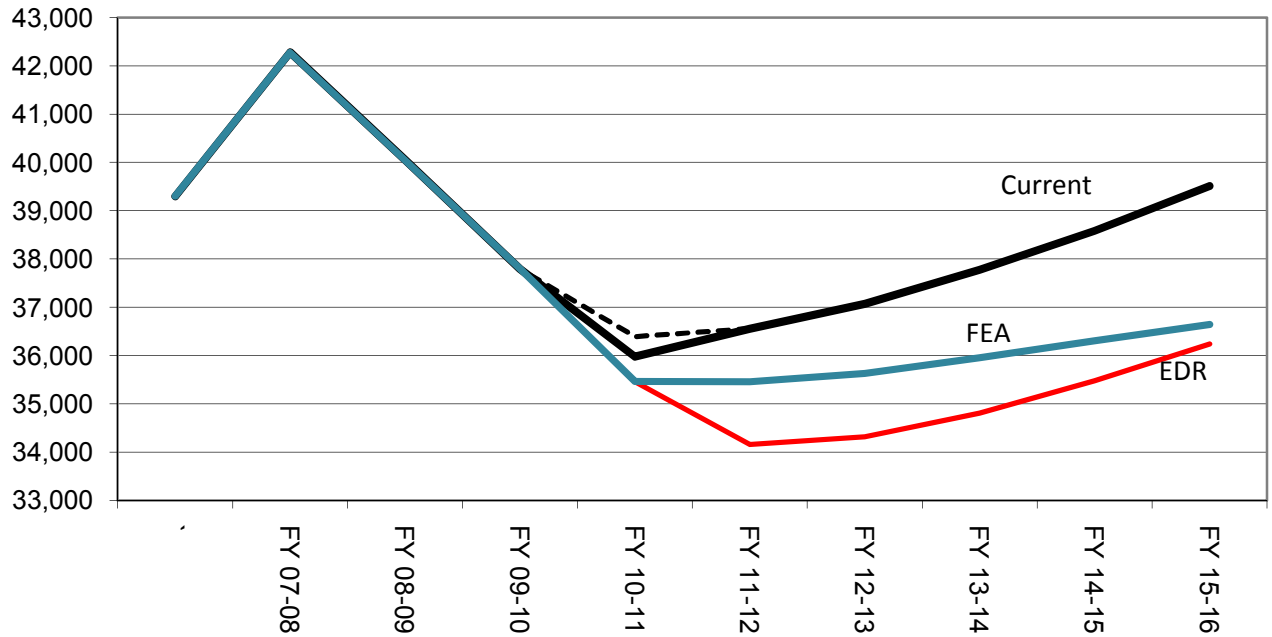
	Current CJEC-- October 19, 2010	EDR	FEA
FY 07-08	8.6%	8.6%	8.6%
FY 08-09	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%
FY 10-11	-3.8%	-6.4%	-6.4%
FY 11-12	0.5%	-3.8%	0.0%
FY 12-13	1.5%	0.5%	0.5%
FY 13-14	2.0%	1.5%	1.0%
FY 14-15	2.3%	2.0%	1.0%
FY 15-16	2.5%	2.2%	1.0%

POPULATION JUNE 30

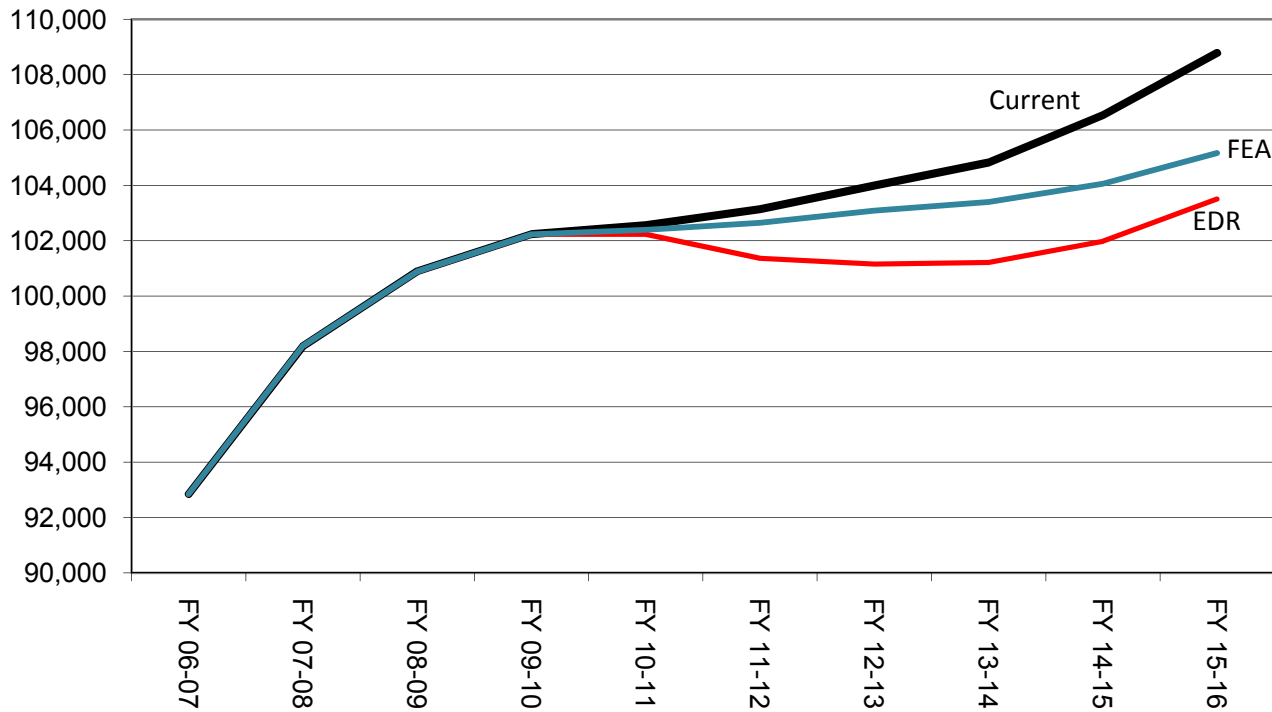
	Current CJEC-- October 19, 2010	EDR	FEA
FY 07-08	5.8%	5.8%	5.8%
FY 08-09	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%
FY 10-11	0.7%	0.0%	0.2%
FY 11-12	0.6%	-0.8%	0.2%
FY 12-13	0.8%	-0.2%	0.4%
FY 13-14	0.8%	0.1%	0.3%
FY 14-15	1.6%	0.7%	0.6%
FY 15-16	2.1%	1.5%	1.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



Criminal Justice Estimating Conference--February 21, 2011 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Oct 2010 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 06-07	39,300	39,300	39,300	0	39,300	0
FY 07-08	42,279	42,279	42,279	0	42,279	0
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,788	37,794	37,794	6	37,794	6
FY 10-11	36,394	35,976	35,457	-937	35,465	-929
FY 11-12	36,554	36,554	34,159	-2,395	35,456	-1,098
FY 12-13	37,070	37,070	34,319	-2,751	35,628	-1,442
FY 13-14	37,773	37,773	34,810	-2,963	35,951	-1,822
FY 14-15	38,584	38,584	35,476	-3,108	36,303	-2,281
FY 15-16	39,507	39,507	36,241	-3,266	36,642	-2,865

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	2,979	2,979	2,979	2,979
FY 08-09	-2,229	-2,229	-2,229	-2,229
FY 09-10	-2,262	-2,256	-2,256	-2,256
FY 10-11	-1,394	-1,818	-2,337	-2,329
FY 11-12	160	578	-1,298	-9
FY 12-13	516	516	160	172
FY 13-14	703	703	491	323
FY 14-15	811	811	666	352
FY 15-16	923	923	765	339

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	7.6%	7.6%	7.6%	7.6%
FY 08-09	-5.3%	-5.3%	-5.3%	-5.3%
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-3.7%	-4.8%	-6.2%	-6.2%
FY 11-12	0.4%	1.6%	-3.7%	0.0%
FY 12-13	1.4%	1.4%	0.5%	0.5%
FY 13-14	1.9%	1.9%	1.4%	0.9%
FY 14-15	2.1%	2.1%	1.9%	1.0%
FY 15-16	2.4%	2.4%	2.2%	0.9%

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 7 months of FY 10-11 are actuals.

NEW COMMITMENTS

	Current (Oct 2010 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 06-07	37,299	37,299	37,299	0	37,299	0
FY 07-08	40,491	40,491	40,491	0	40,491	0
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,444	36,450	36,450	6	36,450	6
FY 10-11	35,068	34,633	34,117	-951	34,125	-943
FY 11-12	35,243	35,243	32,823	-2,420	34,120	-1,123
FY 12-13	35,772	35,772	32,987	-2,785	34,296	-1,476
FY 13-14	36,487	36,487	33,482	-3,005	34,623	-1,864
FY 14-15	37,308	37,308	34,152	-3,156	34,979	-2,329
FY 15-16	38,241	38,241	34,920	-3,321	35,321	-2,920

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	3,192	3,192	3,192	3,192
FY 08-09	-1,756	-1,756	-1,756	-1,756
FY 09-10	-2,291	-2,285	-2,285	-2,285
FY 10-11	-1,376	-1,817	-2,333	-2,325
FY 11-12	175	610	-1,294	-5
FY 12-13	529	529	164	176
FY 13-14	715	715	495	327
FY 14-15	821	821	670	356
FY 15-16	933	933	768	342

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	8.6%	8.6%	8.6%	8.6%
FY 08-09	-4.3%	-4.3%	-4.3%	-4.3%
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-3.8%	-5.0%	-6.4%	-6.4%
FY 11-12	0.5%	1.8%	-3.8%	0.0%
FY 12-13	1.5%	1.5%	0.5%	0.5%
FY 13-14	2.0%	2.0%	1.5%	1.0%
FY 14-15	2.3%	2.3%	2.0%	1.0%
FY 15-16	2.5%	2.5%	2.2%	1.0%

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 7 months of FY 10-11 are actuals.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Oct 2010 CJEC)	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current
FY 06-07	2,001	2,001	2,001	0	2,001	0
FY 07-08	1,788	1,788	1,788	0	1,788	0
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,326	1,343	1,340	14	1,340	14
FY 11-12	1,311	1,311	1,336	25	1,336	25
FY 12-13	1,298	1,298	1,332	34	1,332	34
FY 13-14	1,286	1,286	1,328	42	1,328	42
FY 14-15	1,276	1,276	1,324	48	1,324	48
FY 15-16	1,266	1,266	1,321	55	1,321	55

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	-213	-213	-213	-213
FY 08-09	-473	-473	-473	-473
FY 09-10	29	29	29	29
FY 10-11	-18	-1	-4	-4
FY 11-12	-15	-32	-4	-4
FY 12-13	-13	-13	-4	-4
FY 13-14	-12	-12	-4	-4
FY 14-15	-10	-10	-4	-4
FY 15-16	-10	-10	-3	-3

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	-10.6%	-10.6%	-10.6%	-10.6%
FY 08-09	-26.5%	-26.5%	-26.5%	-26.5%
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-1.3%	-0.1%	-0.3%	-0.3%
FY 11-12	-1.1%	-2.4%	-0.3%	-0.3%
FY 12-13	-1.0%	-1.0%	-0.3%	-0.3%
FY 13-14	-0.9%	-0.9%	-0.3%	-0.3%
FY 14-15	-0.8%	-0.8%	-0.3%	-0.3%
FY 15-16	-0.8%	-0.8%	-0.2%	-0.2%

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 7 months of FY 10-11 are actuals.

Criminal Justice Estimating Conference--February 21, 2011 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Oct 2010 CJEC)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 06-07	92,844	92,844	92,844	0	92,844	0
FY 07-08	98,192	98,192	98,192	0	98,192	0
FY 08-09	100,894	100,894	100,894	0	100,894	0
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,954	102,562	102,236	-718	102,397	-557
FY 11-12	103,525	103,133	101,369	-2,156	102,651	-874
FY 12-13	104,383	103,991	101,153	-3,230	103,087	-1,296
FY 13-14	105,223	104,831	101,219	-4,004	103,399	-1,824
FY 14-15	106,933	106,541	101,978	-4,955	104,061	-2,872
FY 15-16	109,178	108,786	103,502	-5,676	105,164	-4,014

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	5,348	5,348	5,348	5,348
FY 08-09	2,702	2,702	2,702	2,702
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	722	330	4	165
FY 11-12	571	571	-867	254
FY 12-13	858	858	-216	436
FY 13-14	840	840	66	312
FY 14-15	1,710	1,710	759	662
FY 15-16	2,245	2,245	1,524	1,103

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 07-08	5.8%	5.8%	5.8%	5.8%
FY 08-09	2.8%	2.8%	2.8%	2.8%
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.7%	0.3%	0.0%	0.2%
FY 11-12	0.6%	0.6%	-0.8%	0.2%
FY 12-13	0.8%	0.8%	-0.2%	0.4%
FY 13-14	0.8%	0.8%	0.1%	0.3%
FY 14-15	1.6%	1.6%	0.7%	0.6%
FY 15-16	2.1%	2.1%	1.5%	1.1%

Note: Data for FY 06-07, FY 07-08, FY 08-09, and FY 09-10 are actuals.

Data for the first 7 months of FY 10-11 are actuals.

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
FISCAL YEAR FORECAST
EDR

	FY 09-10 ACTUAL	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
ADMISSIONS	37,794	35,457	34,159	34,319	34,810	35,476	36,241
NEW COMMITMENTS	36,450	34,117	32,823	32,987	33,482	34,152	34,920
TECHNICAL VIOLATORS	1,344	1,340	1,336	1,332	1,328	1,324	1,321
CONTROL RELEASE	3	3	3	3	3	3	4
CONDITIONAL RELEASE	1,341	1,337	1,333	1,329	1,325	1,321	1,317
LOSSES	36,456	35,453	35,026	34,535	34,744	34,717	34,717
PAROLES	-	15	36	36	36	36	36
FROM NEW TECH. VIOLATORS	-	198	1,026	1,296	1,331	1,325	1,324
END OF SENTENCE	-	35,090	33,964	33,203	33,377	33,356	33,357
FROM STATUS POP	-	34,219	23,495	12,970	8,059	5,241	3,772
FROM NEW COMMITMENTS	-	871	10,469	20,233	25,318	28,115	29,585
END OF MONTH POPULATION	102,232	102,236	101,369	101,153	101,219	101,978	103,502
October 19, 2010 C.JEC	102,232	102,954	103,525	104,383	105,223	106,933	109,178
Proposed over/(under) October 2010 C.JEC		(718)	(2,156)	(3,230)	(4,004)	(4,955)	(5,676)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,124	2,954	3,220	2,938	2,686	2,956	2,608	2,970	3,256	2,999	2,841	2,905
NEW COMMITMENTS	3,019	2,859	3,082	2,832	2,590	2,836	2,504	2,845	3,129	2,893	2,734	2,794
TECHNICAL VIOLATORS	105	95	138	106	96	120	104	125	127	106	107	111
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	-	1	-
CONDITIONAL RELEASE	105	95	137	106	96	120	104	124	127	106	106	111
LOSSES	3,982	3,137	1,971	2,981	2,863	3,038	3,000	2,703	3,003	2,971	2,975	2,829
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	1	20	57	60	60
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,699	2,980	2,911	2,912	2,766
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,453	2,822	2,729	2,712	2,531
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	96	158	182	200	235
END OF MONTH POPULATION	101,374	101,191	102,440	102,397	102,220	102,138	101,746	102,013	102,266	102,294	102,160	102,236
October 19, 2010 C.JEC				102,569	102,375	102,437	102,138	102,490	102,857	102,974	102,884	102,954
Proposed over/(under) October 2010 C.JEC				(172)	(155)	(299)	(392)	(477)	(591)	(680)	(724)	(718)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,024	2,866	3,101	2,837	2,586	2,832	2,500	2,859	3,135	2,887	2,735	2,797
NEW COMMITMENTS	2,904	2,751	2,965	2,725	2,492	2,728	2,409	2,737	3,011	2,783	2,630	2,688
TECHNICAL VIOLATORS	120	115	136	112	94	104	91	122	124	104	105	109
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	115	136	112	93	104	91	121	124	104	104	109
LOSSES	2,980	2,894	2,916	3,070	2,905	2,992	2,937	2,827	2,904	2,840	2,912	2,849
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	78	80	81	91	86	83	85	87	96	96	95
END OF SENTENCE	2,909	2,813	2,833	2,986	2,811	2,903	2,851	2,739	2,814	2,741	2,813	2,751
FROM STATUS POP	2,610	2,418	2,325	2,351	2,060	2,016	1,873	1,687	1,669	1,529	1,535	1,422
FROM NEW COMMITMENTS	299	395	508	635	751	887	978	1,052	1,145	1,212	1,278	1,329
END OF MONTH POPULATION	102,280	102,252	102,437	102,204	101,885	101,725	101,288	101,320	101,551	101,598	101,421	101,369
October 19, 2010 C.JEC	103,061	103,010	103,295	103,580	103,230	103,444	103,124	103,240	103,610	103,716	103,579	103,525
Proposed over/(under) October 2010 C.JEC	(781)	(758)	(858)	(1,376)	(1,345)	(1,719)	(1,836)	(1,920)	(2,059)	(2,118)	(2,158)	(2,156)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,039	2,878	3,118	2,849	2,597	2,845	2,511	2,874	3,150	2,900	2,748	2,810
NEW COMMITMENTS	2,919	2,764	2,980	2,738	2,504	2,742	2,421	2,751	3,025	2,797	2,644	2,702
TECHNICAL VIOLATORS	120	114	138	111	93	103	90	123	125	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	138	111	92	103	90	122	125	103	103	108
LOSSES	2,903	2,884	2,834	2,930	2,886	2,906	2,924	2,799	2,870	2,899	2,892	2,808
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	97	102	106	109	116	109	107	107	107	115	112	109
END OF SENTENCE	2,803	2,779	2,725	2,818	2,767	2,794	2,814	2,689	2,760	2,781	2,777	2,696
FROM STATUS POP	1,413	1,311	1,197	1,231	1,142	1,113	1,088	924	935	930	897	789
FROM NEW COMMITMENTS	1,390	1,468	1,528	1,587	1,625	1,681	1,726	1,765	1,825	1,851	1,880	1,907
END OF MONTH POPULATION	101,505	101,499	101,783	101,702	101,413	101,352	100,939	101,014	101,294	101,295	101,151	101,153
October 19, 2010 C.JEC	103,702	103,677	103,955	104,316	104,060	104,258	103,870	104,025	104,379	104,484	104,379	104,383
Proposed over/(under) October 2010 C.JEC	(2,197)	(2,178)	(2,172)	(2,614)	(2,647)	(2,906)	(2,931)	(3,011)	(3,085)	(3,189)	(3,228)	(3,230)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,083	2,920	3,162	2,890	2,635	2,886	2,547	2,914	3,194	2,942	2,787	2,850
NEW COMMITMENTS	2,963	2,806	3,025	2,779	2,542	2,783	2,457	2,792	3,071	2,839	2,683	2,742
TECHNICAL VIOLATORS	120	114	137	111	93	103	90	122	123	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	137	111	92	103	90	121	123	103	103	108
LOSSES	2,849	2,913	2,883	2,975	2,919	2,926	2,908	2,812	2,903	2,884	2,882	2,890
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	112	113	113	119	111	106	106	107	114	112	109
END OF SENTENCE	2,737	2,798	2,767	2,859	2,797	2,812	2,799	2,703	2,793	2,767	2,767	2,778
FROM STATUS POP	798	801	741	798	719	706	669	558	599	565	554	551
FROM NEW COMMITMENTS	1,939	1,997	2,026	2,061	2,078	2,106	2,130	2,145	2,194	2,202	2,213	2,227
END OF MONTH POPULATION	101,387	101,394	101,673	101,588	101,304	101,264	100,903	101,005	101,296	101,354	101,259	101,219
October 19, 2010 C.JEC	104,576	104,496	104,780	105,162	104,840	105,017	104,682	104,808	105,193	105,312	105,244	105,223
Proposed over/(under) October 2010 C.JEC	(3,189)	(3,102)	(3,107)	(3,574)	(3,536)	(3,753)	(3,779)	(3,803)	(3,897)	(3,958)	(3,985)	(4,004)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,141	2,976	3,221	2,946	2,686	2,942	2,597	2,969	3,253	2,999	2,841	2,905
NEW COMMITMENTS	3,022	2,862	3,085	2,835	2,593	2,839	2,507	2,848	3,131	2,896	2,737	2,797
TECHNICAL VIOLATORS	119	114	136	111	93	103	90	121	122	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	114	136	111	92	103	90	120	122	103	103	108
LOSSES	2,957	2,871	2,884	2,903	2,864	2,907	2,901	2,822	2,907	2,908	2,904	2,889
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,845	2,757	2,768	2,787	2,743	2,794	2,792	2,713	2,798	2,791	2,790	2,778
FROM STATUS POP	602	485	476	479	426	449	435	355	401	385	379	369
FROM NEW COMMITMENTS	2,243	2,272	2,292	2,308	2,317	2,345	2,357	2,358	2,397	2,406	2,411	2,409
END OF MONTH POPULATION	101,403	101,508	101,845	101,888	101,710	101,745	101,441	101,588	101,934	102,025	101,962	101,978
October 19, 2010 C.JEC	105,446	105,519	105,878	106,340	106,122	106,395	106,113	106,287	106,719	106,890	106,890	106,933
Proposed over/(under) October 2010 C.JEC	(4,043)	(4,011)	(4,033)	(4,452)	(4,412)	(4,650)	(4,672)	(4,699)	(4,785)	(4,865)	(4,928)	(4,955)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
EDR

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	3,209	3,039	3,291	3,009	2,744	3,005	2,653	3,034	3,325	3,063	2,902	2,967
NEW COMMITMENTS	3,090	2,926	3,155	2,899	2,651	2,903	2,563	2,912	3,201	2,961	2,799	2,860
Forecasted new commitments	3,090	2,926	3,155	2,899	2,651	2,903	2,563	2,912	3,201	2,961	2,799	2,860
TECHNICAL VIOLATORS	119	113	136	110	93	102	90	122	124	102	103	107
CONTROL RELEASE	-	-	-	1	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	113	136	109	92	102	90	121	124	102	102	107
LOSSES	2,872	2,892	2,915	2,926	2,864	2,905	2,885	2,861	2,932	2,884	2,899	2,882
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	108	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,761	2,778	2,799	2,810	2,743	2,792	2,776	2,752	2,823	2,767	2,785	2,771
FROM STATUS POP	350	349	362	360	297	330	304	277	319	267	285	272
FROM NEW COMMITMENTS	2,411	2,429	2,437	2,450	2,446	2,462	2,472	2,475	2,504	2,500	2,500	2,499
END OF MONTH POPULATION	102,315	102,462	102,838	102,921	102,801	102,901	102,669	102,842	103,235	103,414	103,417	103,502
October 19, 2010 C/JEC	107,273	107,393	107,765	108,258	108,073	108,360	108,139	108,378	108,856	109,071	109,087	109,178
Proposed over/(under) October 2010 C/JEC	(4,958)	(4,931)	(4,927)	(5,337)	(5,272)	(5,459)	(5,470)	(5,536)	(5,621)	(5,657)	(5,670)	(5,676)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
FISCAL YEAR FORECAST
FEA

	FY 09-10 ACTUAL	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
ADMISSIONS	37,794	35,465	35,456	35,628	35,951	36,303	36,642
NEW COMMITMENTS	36,450	34,125	34,120	34,296	34,623	34,979	35,321
TECHNICAL VIOLATORS	1,344	1,340	1,336	1,332	1,328	1,324	1,321
CONTROL RELEASE	3	3	3	3	3	3	4
CONDITIONAL RELEASE	1,341	1,337	1,333	1,329	1,325	1,321	1,317
LOSSES	36,456	35,300	35,202	35,192	35,639	35,641	35,539
PAROLES	-	15	36	36	36	36	78
FROM NEW TECH. VIOLATORS	-	198	1,026	1,296	1,331	1,325	1,324
END OF SENTENCE	-	35,087	34,140	33,860	34,272	34,280	34,137
FROM STATUS POP	-	34,219	23,495	12,970	8,059	5,241	3,772
FROM ADMISSIONS	-	868	10,645	20,890	26,213	29,039	30,365
END OF MONTH POPULATION	102,232	102,397	102,651	103,087	103,399	104,061	105,164
October 19, 2010 C.JEC	102,232	102,954	103,525	104,383	105,223	106,933	109,178
Proposed over/(under) October 2010 C.JEC		(557)	(874)	(1,296)	(1,824)	(2,872)	(4,014)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,124	2,954	3,220	2,938	2,686	2,956	2,608	2,950	3,147	3,039	2,906	2,937
NEW COMMITMENTS	3,019	2,859	3,082	2,832	2,590	2,836	2,504	2,825	3,020	2,933	2,799	2,826
TECHNICAL VIOLATORS	105	95	138	106	96	120	104	125	127	106	107	111
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	-	1	-
CONDITIONAL RELEASE	105	95	137	106	96	120	104	124	127	106	106	111
LOSSES	3,982	3,137	1,971	2,981	2,863	3,038	3,000	2,552	2,999	2,970	2,977	2,830
PAROLES	NA	NA	NA	NA	NA	NA	NA	3	3	3	3	3
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	1	20	57	60	60
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,548	2,976	2,910	2,914	2,767
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,453	2,822	2,729	2,712	2,531
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	95	154	181	202	236
END OF MONTH POPULATION	101,374	101,191	102,440	102,397	102,220	102,138	101,746	102,144	102,292	102,361	102,290	102,397
October 19, 2010 C.JEC				102,569	102,375	102,437	102,138	102,490	102,857	102,974	102,884	102,954
Proposed over/(under) October 2010 C.JEC				(172)	(155)	(299)	(392)	(346)	(565)	(613)	(594)	(557)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,019	2,985	3,044	3,271	2,617	2,917	2,657	2,942	3,139	3,033	2,901	2,931
NEW COMMITMENTS	2,899	2,870	2,908	3,159	2,523	2,813	2,566	2,820	3,015	2,929	2,796	2,822
TECHNICAL VIOLATORS	120	115	136	112	94	104	91	122	124	104	105	109
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	115	136	112	93	104	91	121	124	104	104	109
LOSSES	2,979	2,896	2,913	3,083	2,913	3,000	2,950	2,843	2,922	2,868	2,945	2,890
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	68	78	80	81	91	86	83	85	87	96	96	95
END OF SENTENCE	2,908	2,815	2,830	2,999	2,819	2,911	2,864	2,755	2,832	2,769	2,846	2,792
FROM STATUS POP	2,610	2,418	2,325	2,351	2,060	2,016	1,873	1,687	1,669	1,529	1,535	1,422
FROM ADMISSIONS	298	397	505	648	759	895	991	1,068	1,163	1,240	1,311	1,370
END OF MONTH POPULATION	102,437	102,526	102,657	102,845	102,549	102,466	102,173	102,272	102,489	102,654	102,610	102,651
October 19, 2010 C.JEC	103,061	103,010	103,295	103,580	103,230	103,444	103,124	103,240	103,610	103,716	103,579	103,525
Proposed over/(under) October 2010 C.JEC	(624)	(484)	(638)	(735)	(681)	(978)	(951)	(968)	(1,121)	(1,062)	(969)	(874)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	3,034	2,999	3,061	3,286	2,629	2,930	2,669	2,958	3,156	3,047	2,914	2,945
NEW COMMITMENTS	2,914	2,885	2,923	3,175	2,536	2,827	2,579	2,835	3,031	2,944	2,810	2,837
TECHNICAL VIOLATORS	120	114	138	111	93	103	90	123	125	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	138	111	92	103	90	122	125	103	103	108
LOSSES	2,941	2,929	2,874	2,984	2,940	2,958	2,981	2,856	2,926	2,966	2,957	2,880
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	97	102	106	109	116	109	107	107	107	115	112	109
END OF SENTENCE	2,841	2,824	2,765	2,872	2,821	2,846	2,871	2,746	2,816	2,848	2,842	2,768
FROM STATUS POP	1,413	1,311	1,197	1,231	1,142	1,113	1,088	924	935	930	897	789
FROM ADMISSIONS	1,428	1,513	1,568	1,641	1,679	1,733	1,783	1,822	1,881	1,918	1,945	1,979
END OF MONTH POPULATION	102,744	102,814	103,001	103,303	102,992	102,964	102,652	102,754	102,984	103,065	103,022	103,087
October 19, 2010 C.JEC	103,702	103,677	103,955	104,316	104,060	104,258	103,870	104,025	104,379	104,484	104,379	104,383
Proposed over/(under) October 2010 C.JEC	(958)	(863)	(954)	(1,013)	(1,068)	(1,294)	(1,218)	(1,271)	(1,395)	(1,419)	(1,357)	(1,296)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	3,062	3,027	3,087	3,316	2,653	2,957	2,694	2,984	3,183	3,075	2,941	2,972
NEW COMMITMENTS	2,942	2,913	2,950	3,205	2,560	2,854	2,604	2,862	3,060	2,972	2,837	2,864
TECHNICAL VIOLATORS	120	114	137	111	93	103	90	122	123	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	120	114	137	111	92	103	90	121	123	103	103	108
LOSSES	2,916	2,984	2,947	3,053	2,997	2,998	2,983	2,887	2,973	2,969	2,957	2,975
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	112	113	113	119	111	106	106	107	114	112	109
END OF SENTENCE	2,804	2,869	2,831	2,937	2,875	2,884	2,874	2,778	2,863	2,852	2,842	2,863
FROM STATUS POP	798	801	741	798	719	706	669	558	599	565	554	551
FROM ADMISSIONS	2,006	2,068	2,090	2,139	2,156	2,178	2,205	2,220	2,264	2,287	2,288	2,312
END OF MONTH POPULATION	103,233	103,276	103,416	103,679	103,335	103,294	103,005	103,102	103,312	103,418	103,402	103,399
October 19, 2010 C.JEC	104,576	104,496	104,780	105,162	104,840	105,017	104,682	104,808	105,193	105,312	105,244	105,223
Proposed over/(under) October 2010 C.JEC	(1,343)	(1,220)	(1,364)	(1,483)	(1,505)	(1,723)	(1,677)	(1,706)	(1,881)	(1,894)	(1,842)	(1,824)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

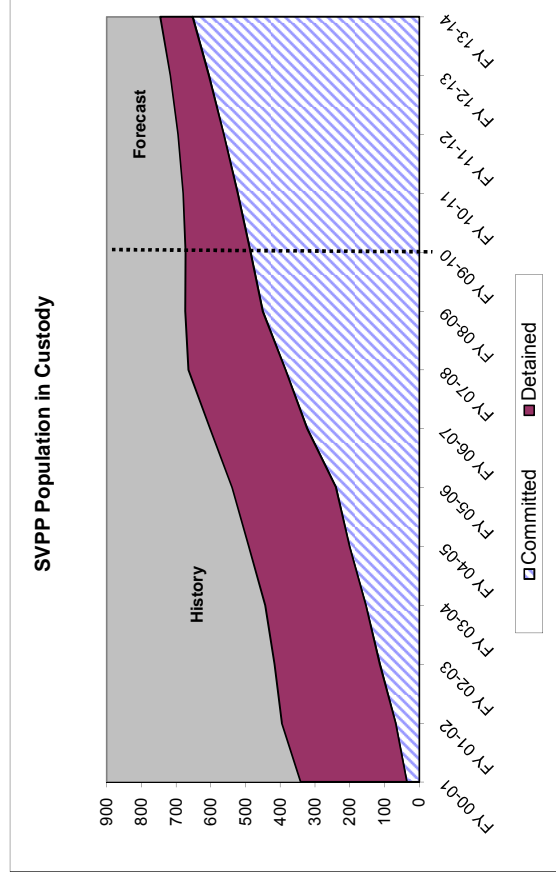
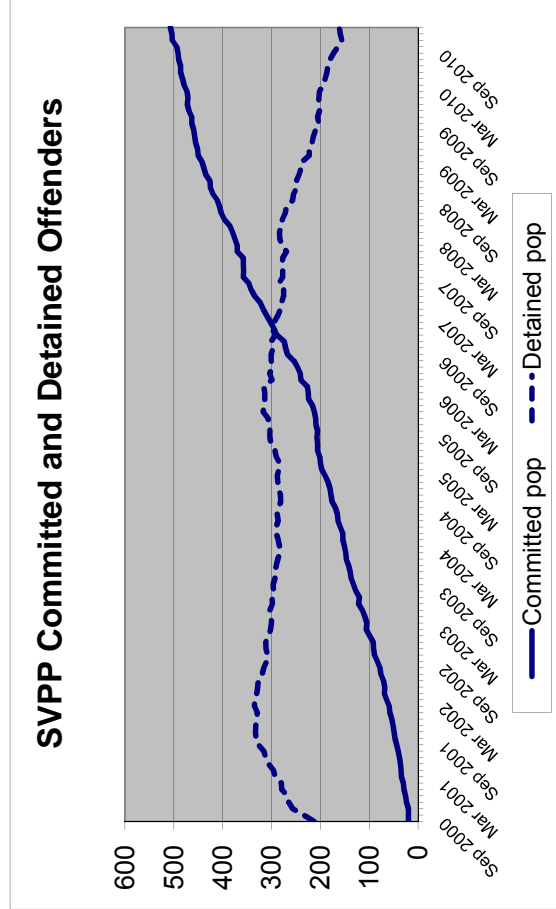
	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	3,091	3,057	3,117	3,349	2,680	2,986	2,721	3,012	3,213	3,106	2,970	3,001
NEW COMMITMENTS	2,972	2,943	2,981	3,238	2,587	2,883	2,631	2,891	3,091	3,003	2,866	2,893
TECHNICAL VIOLATORS	119	114	136	111	93	103	90	121	122	103	104	108
CONTROL RELEASE	-	-	-	-	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	114	136	111	92	103	90	120	122	103	103	108
LOSSES	3,035	2,949	2,957	2,985	2,948	2,982	2,978	2,898	2,976	2,989	2,975	2,969
PAROLES	3	3	3	3	3	3	3	3	3	3	3	3
FROM NEW TECH. VIOLATORS	109	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,923	2,835	2,841	2,869	2,827	2,869	2,869	2,789	2,867	2,872	2,861	2,858
FROM STATUS POP	602	485	476	479	426	449	435	355	401	385	379	369
FROM ADMISSIONS	2,321	2,350	2,365	2,390	2,401	2,420	2,434	2,434	2,466	2,487	2,482	2,489
END OF MONTH POPULATION	103,455	103,563	103,723	104,087	103,819	103,823	103,566	103,680	103,917	104,034	104,029	104,061
October 19, 2010 C.JEC	105,446	105,519	105,878	106,340	106,122	106,395	106,113	106,287	106,719	106,890	106,890	106,933
Proposed over/(under) October 2010 C.JEC	(1,991)	(1,956)	(2,155)	(2,253)	(2,303)	(2,572)	(2,547)	(2,607)	(2,802)	(2,856)	(2,861)	(2,872)

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 21, 2011
DETAILED MONTHLY FORECAST
FEA

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	3,120	3,084	3,146	3,380	2,705	3,014	2,746	3,042	3,245	3,134	2,997	3,029
NEW COMMITMENTS	3,001	2,971	3,010	3,270	2,612	2,912	2,656	2,920	3,121	3,032	2,894	2,922
TECHNICAL VIOLATORS	119	113	136	110	93	102	90	122	124	102	103	107
CONTROL RELEASE	-	-	-	1	1	-	-	1	-	-	1	-
CONDITIONAL RELEASE	119	113	136	109	92	102	90	121	124	102	102	107
LOSSES	2,943	2,963	2,980	2,999	2,941	2,972	2,953	2,927	2,992	2,956	2,960	2,953
PAROLES	1	2	3	4	5	6	7	8	9	10	11	12
FROM NEW TECH. VIOLATORS	108	111	113	113	118	110	106	106	106	114	111	108
END OF SENTENCE	2,834	2,850	2,864	2,882	2,818	2,856	2,840	2,813	2,877	2,832	2,838	2,833
FROM STATUS POP	350	349	362	360	297	330	304	277	319	267	285	272
FROM ADMISSIONS	2,484	2,501	2,502	2,522	2,521	2,526	2,536	2,536	2,558	2,565	2,553	2,561
END OF MONTH POPULATION	104,238	104,359	104,525	104,906	104,670	104,712	104,505	104,620	104,873	105,051	105,088	105,164
October 19, 2010 C.JEC	107,273	107,393	107,765	108,258	108,073	108,360	108,139	108,378	108,856	109,071	109,087	109,178
Proposed over/(under) October 2010 C.JEC	(3,035)	(3,034)	(3,240)	(3,352)	(3,403)	(3,648)	(3,634)	(3,758)	(3,983)	(4,020)	(3,999)	(4,014)

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the February 21, 2011 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Commitments	25	36	58	49	59	52	106	100	109	81	87	94	101	109
Releases	2	4	12	9	12	13	23	38	43	46	50	54	58	62
June 30th Committed Population	36	68	114	154	201	240	323	385	451	486	523	563	606	653
Change		32	46	40	47	39	83	62	66	35	37	40	43	47
Percent Change		88.9%	67.6%	35.1%	30.5%	19.4%	34.6%	19.2%	17.1%	7.8%	7.6%	7.6%	7.6%	7.8%
June 30th Detained Population	306	328	303	290	290	299	280	280	223	187	157	132	111	93
Change		22	-25	-13	0	9	-19	0	-57	-36	-30	-25	-21	-18
Percent Change		7.2%	-7.6%	-4.3%	0.0%	3.1%	-6.4%	0.0%	-20.4%	-16.1%	-16.0%	-15.9%	-15.9%	-16.2%
June 30th Population in Custody	342	396	417	444	491	539	603	665	674	673	680	695	717	746
Change		54	21	27	47	48	64	62	9	-1	7	15	22	29
Percent Change		15.8%	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	1.0%	2.2%	3.2%	4.0%
June 30th Population in Custody-- October 2010 CJEC											680	693	711	736
February 2011 Projected Population over (under) October 2010 CJEC											0	2	6	10



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,501	245	61
April 2011	2,999	2,798	-201	-140
May 2011	2,841	2,866	25	-115
June 2011	2,905	3,141	236	121
July 2011	3,024	2,609	-415	-294
August 2011 *	2,866	2,865	-1	-295
Total	20,861	20,566	% Error:	-1.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	