

**EXECUTIVE SUMMARY**  
**Criminal Justice Estimating Conference**  
**July 23, 2013**

The Criminal Justice Estimating Conference convened July 23, 2013 to revise the forecast of prison admissions and populations. During the eight months monitored since the November conference, admissions totaled 22,347 or 935 above the estimate. The population at the end of June 2013 was 100,884 or 875 above the estimate.

A review of the latest data on criminal justice system measures indicated that reported index crimes declined by 5.7 percent in calendar year 2012 over 2011. Arrests increased by 0.8 percent in 2012. Felony filings declined by 2.6 percent and guilty dispositions declined by 2.0 percent in 2012 over 2011. New commitments increased 2.8 percent in FY 2012-13 over the prior fiscal year.

There were 135 more technical violators admitted to prison in FY 2012-13 than in the previous fiscal year. Year-and-a-day sentences declined in FY 2012-13 by 6.8 percent from the previous fiscal year and the average sentence length for new commitments declined from 61.8 months in FY 2011-12 to 61.2 months in FY 2012-13.

Taking these trends into consideration, the conferees adopted a forecast which assumes a 2.7 percent increase in total admissions in FY 2013-14 and a 1.4 percent increase in FY 2014-15. Total admissions then increase by 0.2 percent in each of the remaining years in the forecast period.

The prison population increased in FY 2012-13, and on June 30, 2013, was 0.4 percent higher than on June 30, 2012. The June 30 projected prison population is expected to increase by 1.3 percent in FY 2013-14. Change in population is then expected to increase by 1.4 percent in FY 2014-15, by 1.2 percent in FY 2015-16, by 1.1 percent in FY 2016-17, and by 0.7 percent in FY 2017-18.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2013 CJEC	End of year percent change
FY 13-14	34,420	33,079	102,225	2,114	1.3%
FY 14-15	34,910	33,492	103,643	2,888	1.4%
FY 15-16	34,986	33,751	104,878	3,511	1.2%
FY 16-17	35,064	33,901	106,041	4,237	1.1%
FY 17-18	35,143	34,391	106,793	4,914	0.7%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD November 19, 2012 and February 19, 2013 versus July 23, 2013**

**Forecast adopted at the Conference  
held Nov. 19, 2012 and Feb. 19, 2013\***

**Forecast adopted at the Conference  
held July 23, 2013**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2007-08	42,279	36,931	98,192	42,279	36,931	98,192	0
FY 2008-09	40,050	37,348	100,894	40,050	37,348	100,894	0
FY 2009-10	37,794	36,456	102,232	37,794	36,456	102,232	0
FY 2010-11	35,627	35,540	102,319	35,627	35,540	102,319	0
FY 2011-12	32,504	34,296	100,527	32,504	34,296	100,527	0
FY 2012-13	32,555	33,073	100,009	33,503	33,146	100,884	875
FY 2013-14	32,864	32,762	100,111	34,420	33,079	102,225	2,114
FY 2014-15	32,925	32,281	100,755	34,910	33,492	103,643	2,888
FY 2015-16	32,987	32,375	101,367	34,986	33,751	104,878	3,511
FY 2016-17	33,049	32,612	101,804	35,064	33,901	106,041	4,237
FY 2017-18	33,110	33,035	101,879	35,143	34,391	106,793	4,914

**PRIOR FORECAST**

**NEW FORECAST**

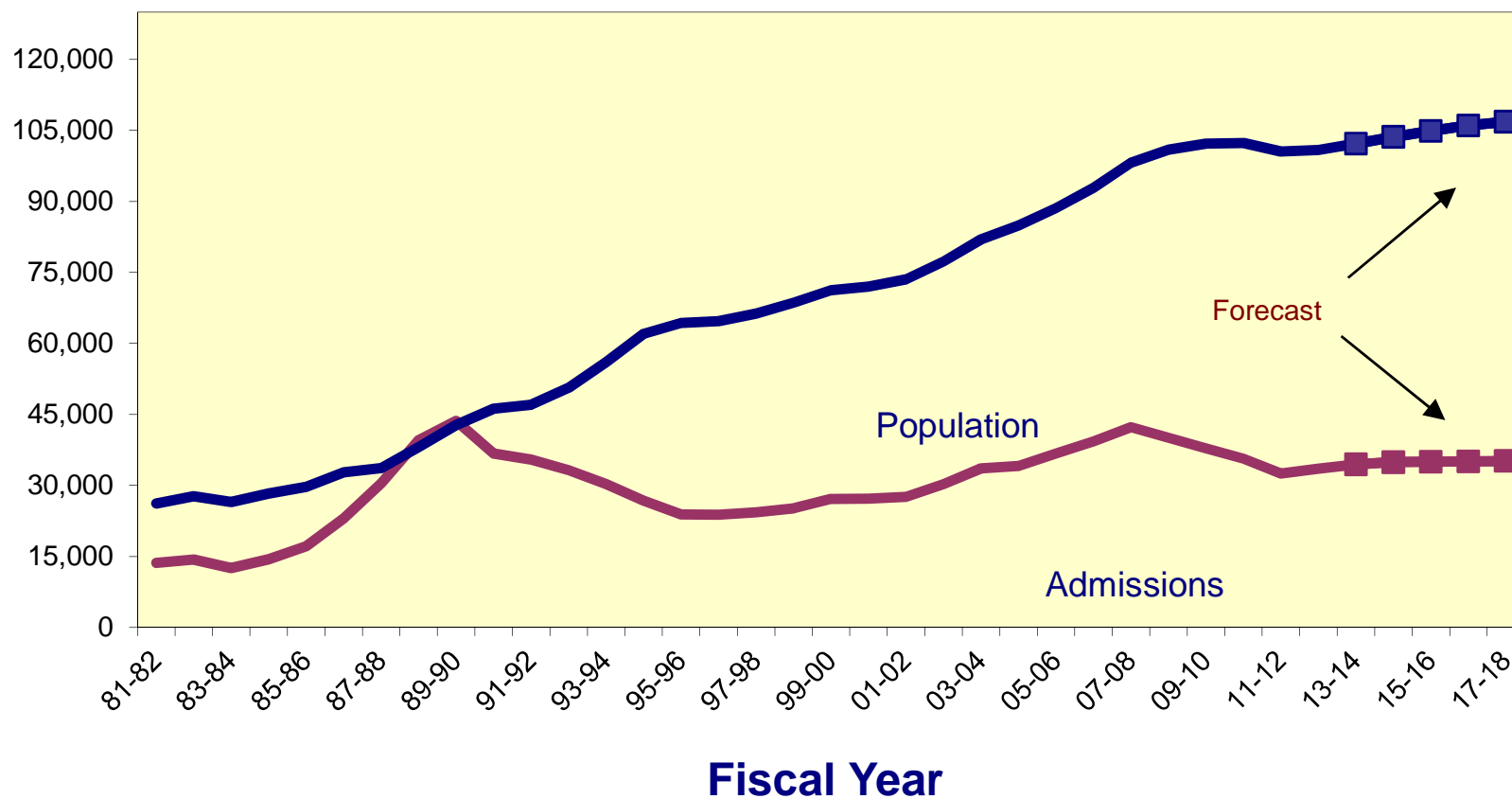
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 12	2,708	2,803	100,432	2,707	2,802	100,432	0
AUG 12	2,688	2,889	100,231	2,690	2,891	100,231	0
SEP 12	2,687	2,781	100,137	2,690	2,784	100,137	0
OCT 12	3,060	2,846	100,351	3,069	2,855	100,351	0
NOV 12	2,602	2,764	100,189	2,469	2,756	100,064	-125
DEC 12	2,603	2,761	100,031	2,494	2,723	99,835	-196
JAN 2013	2,452	2,772	99,711	2,861	2,865	99,831	120
FEB 13	2,767	2,495	99,983	2,861	2,529	100,163	180
MAR 13	3,015	2,815	100,183	3,059	2,801	100,421	238
APR 13	2,766	2,721	100,228	2,927	2,677	100,671	443
MAY 13	2,736	2,800	100,164	2,841	2,876	100,636	472
JUN 13	2,471	2,626	100,009	2,835	2,587	100,884	875

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 13	2,810	2,756	100,063	2,776	2763	100,897	834
AUG 13	2,774	2,784	100,053	2,889	2790	100,996	943
SEP 13	2,849	2,700	100,202	2,774	2708	101,062	860
OCT 13	2,838	2,850	100,190	3,029	2844	101,247	1,057
NOV 13	2,493	2,716	99,967	2,656	2667	101,236	1,269
DEC 13	2,736	2,748	99,955	2,686	2762	101,160	1,205
JAN 2014	2,424	2,722	99,657	2,789	2848	101,101	1,444
FEB 14	2,707	2,620	99,744	2,936	2547	101,490	1,746
MAR 14	3,148	2,769	100,123	3,180	2778	101,892	1,769
APR 14	2,684	2,670	100,137	2,981	2768	102,105	1,968
MAY 14	2,691	2,696	100,132	2,933	2854	102,184	2,052
JUN 14	2,710	2,731	100,111	2,791	2750	102,225	2,114
JUL 14	2,815	2,718	100,208	2,816	2791	102,250	2,042
AUG 14	2,779	2,748	100,239	2,930	2812	102,368	2,129
SEP 14	2,854	2,734	100,359	2,814	2818	102,364	2,005
OCT 14	2,844	2,751	100,452	3,072	2818	102,618	2,166
NOV 14	2,498	2,643	100,307	2,693	2749	102,562	2,255
DEC 14	2,741	2,695	100,353	2,724	2746	102,540	2,187
JAN 2015	2,428	2,651	100,130	2,828	2830	102,538	2,408
FEB 15	2,712	2,569	100,273	2,978	2703	102,813	2,540
MAR 15	3,154	2,737	100,690	3,225	2827	103,211	2,521
APR 15	2,689	2,660	100,719	3,024	2788	103,447	2,728
MAY 15	2,696	2,682	100,733	2,975	2816	103,606	2,873
JUN 15	2,715	2,693	100,755	2,831	2794	103,643	2,888
JUL 15	2,820	2,738	100,837	2,822	2758	103,707	2,870
AUG 15	2,784	2,681	100,940	2,937	2763	103,881	2,941
SEP 15	2,860	2,692	101,108	2,820	2801	103,900	2,792
OCT 15	2,849	2,778	101,179	3,079	2943	104,036	2,857
NOV 15	2,503	2,644	101,038	2,699	2759	103,976	2,938
DEC 15	2,746	2,686	101,098	2,730	2842	103,864	2,766
JAN 2016	2,433	2,652	100,879	2,834	2820	103,878	2,999
FEB 16	2,717	2,663	100,933	2,985	2808	104,055	3,122
MAR 16	3,160	2,690	101,403	3,232	2824	104,463	3,060
APR 16	2,694	2,711	101,386	3,030	2825	104,668	3,282
MAY 16	2,701	2,722	101,365	2,981	2818	104,831	3,466
JUN 16	2,720	2,718	101,367	2,837	2790	104,878	3,511

PRIOR FORECAST				NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Month Difference
JUL 16	2,826	2,725	101,468	2,828	2,841	104,865	3,397
AUG 16	2,789	2,705	101,552	2,943	2,790	105,018	3,466
SEP 16	2,865	2,697	101,720	2,826	2,817	105,027	3,307
OCT 16	2,854	2,739	101,835	3,085	2,864	105,248	3,413
NOV 16	2,507	2,687	101,655	2,705	2,850	105,103	3,448
DEC 16	2,752	2,728	101,679	2,736	2,819	105,020	3,341
JAN 2017	2,437	2,705	101,411	2,840	2,838	105,022	3,611
FEB 17	2,722	2,680	101,453	2,992	2,784	105,230	3,777
MAR 17	3,166	2,756	101,863	3,240	2,817	105,653	3,790
APR 17	2,699	2,722	101,840	3,037	2,787	105,903	4,063
MAY 17	2,705	2,750	101,795	2,988	2,854	106,037	4,242
JUN 17	2,727	2,718	101,804	2,844	2,840	106,041	4,237
JUL 17	2,831	2,745	101,890	2,835	2,824	106,052	4,162
AUG 17	2,794	2,745	101,939	2,950	2,866	106,136	4,197
SEP 17	2,870	2,758	102,051	2,832	2,882	106,086	4,035
OCT 17	2,859	2,773	102,137	3,092	2,859	106,319	4,182
NOV 17	2,512	2,733	101,916	2,711	2,882	106,148	4,232
DEC 17	2,757	2,736	101,937	2,742	2,822	106,068	4,131
JAN 2018	2,442	2,774	101,605	2,846	2,882	106,032	4,427
FEB 18	2,727	2,706	101,626	2,998	2,834	106,196	4,570
MAR 18	3,172	2,771	102,027	3,247	2,875	106,568	4,541
APR 18	2,704	2,771	101,960	3,045	2,893	106,720	4,760
MAY 18	2,710	2,757	101,913	2,995	2,868	106,847	4,934
JUN 18	2,732	2,766	101,879	2,850	2,904	106,793	4,914

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
PRIOR YEAR ACTUALS**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,861	3,059	2,927	2,841	2,835
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,770	2,958	2,832	2,717	2,750
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	124	85
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	124	85
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,529	2,801	2,677	2,876	2,587
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884
November 19, 2012 and February 19, 2013 CJECs *					100,189	100,031	99,711	99,983	100,183	100,228	100,164	100,009
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs					(125)	(196)	120	180	238	443	472	875

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 12-13 ACTUAL</b>	<b>FY 13-14</b>	<b>FY 14-15</b>	<b>FY 15-16</b>	<b>FY 16-17</b>	<b>FY 17-18</b>
ADMISSIONS	33,503	34,420	34,910	34,986	35,064	35,143
NEW COMMITMENTS	32,268	33,185	33,675	33,751	33,829	33,908
TECHNICAL VIOLATORS	1,235	1,235	1,235	1,235	1,235	1,235
CONTROL RELEASE	2	2	2	2	2	2
CONDITIONAL RELEASE	1,233	1,233	1,233	1,233	1,233	1,233
LOSSES	33,146	33,079	33,492	33,751	33,901	34,391
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	675	1,049	1,213	1,235	1,235
END OF SENTENCE	33,146	32,256	32,395	32,490	32,618	33,108
FROM STATUS POP	33,146	26,854	15,694	9,355	6,243	4,413
FROM NEW COMMITMENTS	-	5,402	16,701	23,135	26,375	28,695
END OF MONTH POPULATION	100,884	102,225	103,643	104,878	106,041	106,793
November 19, 2012 and February 19, 2013 CJECs *	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	875	2,114	2,888	3,511	4,237	4,914

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
FINAL**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,776	2,889	2,774	3,029	2,656	2,686	2,789	2,936	3,180	2,981	2,933	2,791
NEW COMMITMENTS	2,673	2,783	2,671	2,909	2,565	2,588	2,671	2,845	3,079	2,888	2,809	2,704
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,763	2,790	2,708	2,844	2,667	2,762	2,848	2,547	2,778	2,768	2,854	2,750
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	-	24	47	52	57	66	64	68	69	71	76	81
END OF SENTENCE	2,759	2,762	2,657	2,788	2,606	2,692	2,780	2,475	2,705	2,693	2,774	2,665
FROM STATUS POP	2,541	2,588	2,454	2,544	2,331	2,366	2,372	1,966	2,069	1,956	1,932	1,735
FROM NEW COMMITMENTS	118	174	203	244	275	326	408	509	636	737	842	930
END OF MONTH POPULATION	100,897	100,996	101,062	101,247	101,236	101,160	101,101	101,490	101,892	102,105	102,184	102,225
November 19, 2012 and February 19, 2013 CJECs *	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	834	943	860	1,057	1,269	1,205	1,444	1,746	1,769	1,968	2,052	2,114

\* November 2012 CJEC forecast readopted.



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 14</b>	<b>AUG 14</b>	<b>SEP 14</b>	<b>OCT 14</b>	<b>NOV 14</b>	<b>DEC 14</b>	<b>JAN 15</b>	<b>FEB 15</b>	<b>MAR 15</b>	<b>APR 15</b>	<b>MAY 15</b>	<b>JUN 15</b>
ADMISSIONS	2,816	2,930	2,814	3,072	2,693	2,724	2,828	2,978	3,225	3,024	2,975	2,831
NEW COMMITMENTS	2,713	2,824	2,711	2,952	2,602	2,626	2,710	2,887	3,124	2,931	2,851	2,744
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,791	2,812	2,818	2,818	2,749	2,746	2,830	2,703	2,827	2,788	2,816	2,794
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	82	79	84	90	87	88	85	91	90	87	90	96
END OF SENTENCE	2,705	2,729	2,730	2,724	2,658	2,654	2,741	2,608	2,733	2,697	2,722	2,694
FROM STATUS POP	1,697	1,634	1,546	1,433	1,317	1,272	1,293	1,106	1,174	1,103	1,092	1,027
FROM NEW COMMITMENTS	1,008	1,095	1,184	1,291	1,341	1,382	1,448	1,502	1,559	1,594	1,630	1,667
END OF MONTH POPULATION	102,250	102,368	102,364	102,618	102,562	102,540	102,538	102,813	103,211	103,447	103,606	103,643
November 19, 2012 and February 19, 2013 CJECs *	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	2,042	2,129	2,005	2,166	2,255	2,187	2,408	2,540	2,521	2,728	2,873	2,888

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FINAL**

	<b>JUL 15</b>	<b>AUG 15</b>	<b>SEP 15</b>	<b>OCT 15</b>	<b>NOV 15</b>	<b>DEC 15</b>	<b>JAN 16</b>	<b>FEB 16</b>	<b>MAR 16</b>	<b>APR 16</b>	<b>MAY 16</b>	<b>JUN 16</b>
ADMISSIONS	2,822	2,937	2,820	3,079	2,699	2,730	2,834	2,985	3,232	3,030	2,981	2,837
NEW COMMITMENTS	2,719	2,831	2,717	2,959	2,608	2,632	2,716	2,894	3,131	2,937	2,857	2,750
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,758	2,763	2,801	2,943	2,759	2,842	2,820	2,808	2,824	2,825	2,818	2,790
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	97	94	98	104	102	104	100	105	104	99	101	105
END OF SENTENCE	2,657	2,665	2,699	2,835	2,653	2,734	2,716	2,699	2,716	2,722	2,713	2,681
FROM STATUS POP	951	899	892	960	743	801	743	703	697	684	671	611
FROM NEW COMMITMENTS	1,706	1,766	1,807	1,875	1,910	1,933	1,973	1,996	2,019	2,038	2,042	2,070
END OF MONTH POPULATION	103,707	103,881	103,900	104,036	103,976	103,864	103,878	104,055	104,463	104,668	104,831	104,878
November 19, 2012 and February 19, 2013 CJECs *	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	2,870	2,941	2,792	2,857	2,938	2,766	2,999	3,122	3,060	3,282	3,466	3,511

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 16</b>	<b>AUG 16</b>	<b>SEP 16</b>	<b>OCT 16</b>	<b>NOV 16</b>	<b>DEC 16</b>	<b>JAN 17</b>	<b>FEB 17</b>	<b>MAR 17</b>	<b>APR 17</b>	<b>MAY 17</b>	<b>JUN 17</b>
ADMISSIONS	2,828	2,943	2,826	3,085	2,705	2,736	2,840	2,992	3,240	3,037	2,988	2,844
NEW COMMITMENTS	2,725	2,837	2,723	2,965	2,614	2,638	2,722	2,901	3,139	2,944	2,864	2,757
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,841	2,790	2,817	2,864	2,850	2,819	2,838	2,784	2,817	2,787	2,854	2,840
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,733	2,686	2,711	2,753	2,742	2,711	2,734	2,675	2,709	2,684	2,749	2,731
FROM STATUS POP	651	579	579	579	547	521	531	453	469	424	479	431
FROM NEW COMMITMENTS	2,082	2,107	2,132	2,174	2,195	2,190	2,203	2,222	2,240	2,260	2,270	2,300
END OF MONTH POPULATION	104,865	105,018	105,027	105,248	105,103	105,020	105,022	105,230	105,653	105,903	106,037	106,041
November 19, 2012 and February 19, 2013 CJECs *	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	3,397	3,466	3,307	3,413	3,448	3,341	3,611	3,777	3,790	4,063	4,242	4,237

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
FINAL**

	<b>JUL 17</b>	<b>AUG 17</b>	<b>SEP 17</b>	<b>OCT 17</b>	<b>NOV 17</b>	<b>DEC 17</b>	<b>JAN 18</b>	<b>FEB 18</b>	<b>MAR 18</b>	<b>APR 18</b>	<b>MAY 18</b>	<b>JUN 18</b>
ADMISSIONS	2,835	2,950	2,832	3,092	2,711	2,742	2,846	2,998	3,247	3,045	2,995	2,850
NEW COMMITMENTS	2,732	2,844	2,729	2,972	2,620	2,644	2,728	2,907	3,146	2,952	2,871	2,763
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,824	2,866	2,882	2,859	2,882	2,822	2,882	2,834	2,875	2,893	2,868	2,904
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,716	2,762	2,776	2,748	2,774	2,714	2,778	2,725	2,767	2,790	2,763	2,795
FROM STATUS POP	403	428	415	362	390	335	388	320	346	357	327	342
FROM NEW COMMITMENTS	2,313	2,334	2,361	2,386	2,384	2,379	2,390	2,405	2,421	2,433	2,436	2,453
END OF MONTH POPULATION	106,052	106,136	106,086	106,319	106,148	106,068	106,032	106,196	106,568	106,720	106,847	106,793
November 19, 2012 and February 19, 2013 CJECs *	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	4,162	4,197	4,035	4,182	4,232	4,131	4,427	4,570	4,541	4,760	4,934	4,914

\* November 2012 CJEC forecast readopted.

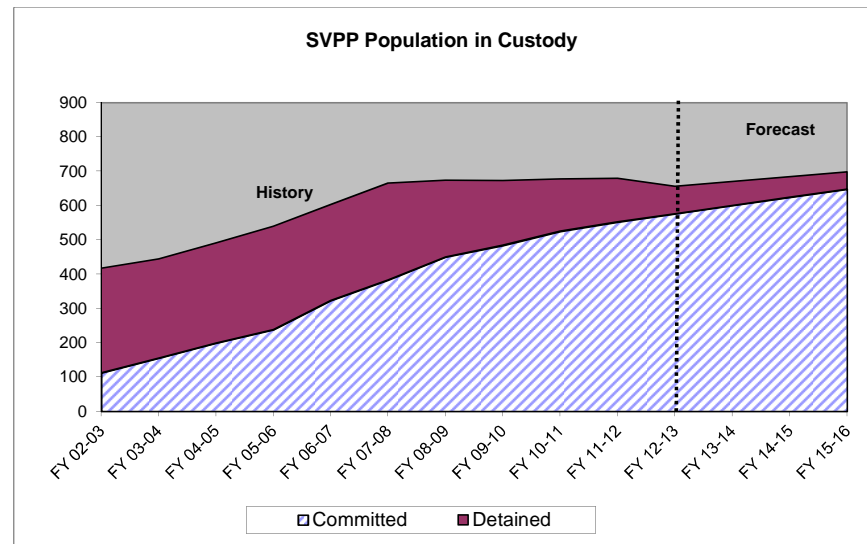
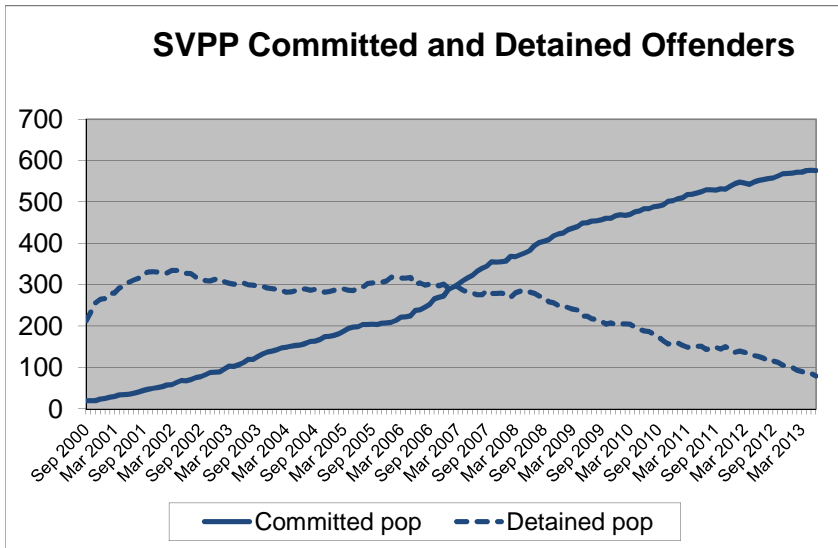
**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the July 23, 2013 Criminal Justice Estimating Conference**

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
<b>Commitments</b>	51	47	54	48	100	84	97	75	65	73	67	67	67	67
<b>Releases</b>	7	4	10	9	15	24	30	41	24	46	43	43	43	43
<b>June 30th Committed Population</b>	<b>112</b>	<b>155</b>	<b>199</b>	<b>238</b>	<b>323</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>552</b>	<b>576</b>	<b>600</b>	<b>624</b>	<b>648</b>
Change	44	43	44	39	85	60	67	34	41	27	24	24	24	24
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.3%	4.2%	4.0%	3.8%
<b>June 30th Detained Population</b>	<b>305</b>	<b>289</b>	<b>292</b>	<b>301</b>	<b>280</b>	<b>282</b>	<b>224</b>	<b>189</b>	<b>152</b>	<b>127</b>	<b>80</b>	<b>70</b>	<b>60</b>	<b>50</b>
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-47	-10	-10	-10
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-37.0%	-12.5%	-14.3%	-16.7%
<b>June 30th Population in Custody</b>	<b>417</b>	<b>444</b>	<b>491</b>	<b>539</b>	<b>603</b>	<b>665</b>	<b>674</b>	<b>673</b>	<b>677</b>	<b>679</b>	<b>656</b>	<b>670</b>	<b>684</b>	<b>698</b>
Change	21	27	47	48	64	62	9	-1	4	2	-23	14	14	14
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	2.1%	2.1%	2.0%

**June 30th Population in Custody--  
February 2013 CJEC**

**July 2013 CJEC Projected  
Population over (under) February  
2013 CJEC**

	<b>683</b>	<b>692</b>	<b>705</b>	<b>723</b>
	<b>-27</b>	<b>-22</b>	<b>-21</b>	<b>-25</b>



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held July 23, 2013**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

<b>Criminal Justice Trends</b> .....	i
<b>Accuracy of the November 19, 2012 Forecast (readopted at the February 2013 CJEC)</b>	
Monitoring Admissions and Population from November 19, 2012 CJEC.....	1
Components of Admission Errors .....	2
<b>Crime</b>	
Reported Crime .....	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate .....	6
Total Arrests .....	7
Arrests by Offense.....	8
<b>Judicial System</b>	
Felony Filings .....	9
Felony Filings by Type.....	10
Guilty Dispositions .....	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned .....	16
<b>Criminal Justice System Measures</b> .....	17
<b>Prison Admissions</b>	
Admissions to Prison by Fiscal Year.....	23
New Commitments to Prison by Fiscal Year .....	24
New Commitments to Prison by Calendar Year .....	25
Conditional and Control Release Violators without New Sentences.....	26
New Commitments Before and After "Zero Tolerance" .....	27
Effect of "Zero Tolerance" Policy .....	28
Technical Violators as Percent of Total Admissions.....	29
Average Sentence Length of New Commitments .....	30
Recent Sentence Length Trends .....	32
Sentence Length Distribution of New Commitments.....	33
Year-and-a-Day New Commitments .....	34
Year-and-a-Day New Commitments as Percent of Total.....	35
Year-and-a-Day New Commitments by County .....	36
Short sentences: Hillsborough and Pinellas Counties.....	37
New Commitment Detail by County .....	38
Population, New Commitments, and Year-and-a-Day Sentences .....	40
New Commitments by Primary Offense .....	42



Primary Offense of Year-and-a-Day Commitments .....	46
Third Degree Felons as Percent of New Commitments.....	48
Offenders Sentenced to Prison under 10-20-Life .....	49
<b>Other Trends</b>	
County Jail Average Daily Population .....	51
Sentenced Felons in County Jails as Percent of Total Jail Population .....	53
Offenders on Active Supervision.....	54
Offenders with Life and Death Sentences in Prison on June 30.....	55
Prison Admissions and Population by Fiscal Year .....	56

# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of November 2012 forecast (which was readopted at the February 2013 CJEC)

- **Admissions** since the November conference totaled 22,347—935 more than projected for an error of 4.4%. (Page 1)
- The **end-of-month population** on June 30th was 100,884. This was 875 over the projected 100,009 (0.9% error). (Page 1)
- Over 96.0 percent of total admissions are new commitments and the percentage error was lower for this group than for total admissions. There were 21,544 new commitments, 826 more than projected (4.0% error). The number of conditional and control release violators returned to prison with technical violations was 109 more than projected (15.7% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2012 by 43,536 (-5.7%) from the 2011 level of 769,480. The 725,944 index crimes reported in 2012 was lower than reported in any year since 1983. This is the fourth year in a row in which index offenses declined after three years of increases. (Page 3)
- The number of **reported violent offenses** decreased by 4.3 percent in 2012. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 12.9 percent of all index offenses in 2012, up from 12.8 percent in 2011. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by 5.9 percent in 2012. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 4,070.2 in 2011 to 3,805.8 in 2012 (-6.5%). This decline is nearly the same as those observed in 2009 and 2010. Last year's decline was much more modest at -0.8 percent. (Page 6)
- 2012 **arrests** increased by 0.8 percent from 952,674 in 2011 to 960,192 in 2012. Arrests for index offenses declined by 2.7 percent in 2012 while arrests for non-index crimes increased by 1.6 percent. The largest percentage decrease in index offense arrests was in robbery (down 9.3%). (Pages 5,7-8)

## ➤ Filings and Guilty Dispositions

- The number of **felony filings** has declined in each of the last five years. The number of filings declined by 3.0 percent in 2010, by 0.6 percent in 2011, and by 2.6 percent in 2012. (Pages 9 and 15)
- Both **violent** and **nonviolent** offense filings declined by 0.1 percent in 2012. During the same period, **drug** filings declined by 9.0 percent. (Pages 10 and 11)
- The share of **violent** filings increased from the prior year in 2012 and was 19.8 percent of all filings. The share of filings that are **nonviolent** increased from 52.8 percent in 2011 to 54.2 percent in 2012, and the share of **drug** filings decreased from 27.8 percent to 26.0 percent. (Pages 10 and 11)

- After three years of large increases, the number of **guilty dispositions** increased by just 1.2 percent in 2008 and has decreased in each of the subsequent years. In 2012, guilty dispositions declined by 2.0 percent. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by 1.0 percent in 2012 over 2011 and guilty dispositions for **nonviolent** offenses decreased by 1.1 percent. During the same period, drug guilty dispositions declined by 4.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.2 percent in 2011 to 17.4 percent in 2012. The shares for **nonviolent** offenses increased and for **drug** offenses declined. (Pages 13 and 14)
- The most current available data indicate that **filings and guilty dispositions** are continuing to decline. Filings for January through May 2013 obtained from the June 2013 data were 6.1 percent below the January through May 2012 filings obtained in September 2012. January through May 2013 guilty dispositions were down 4.5 percent from the same period in 2012. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2010. This percentage fell to 21.6 percent in 2012. (Page 16)

## ➤ **Prison Admissions**

- There were 33,503 **admissions to prison** in FY 12-13, up 3.1 percent from FY 11-12. This was the first year that prison admissions have increased after four years of declines. Admissions grew by more than seven percent in each of the three years preceding the declines. (Page 23)
- **New commitments**, which make up over 96.0 percent of all admissions, totaled 32,268 in FY 12-13. This represented a 2.8 percent increase from the prior fiscal year. New commitments declined in each of the four prior fiscal years after growing by 8.0 percent or more in each of the three previous fiscal years. (Page 24)
- A different pattern in new commitments is seen in the last three calendar years. New commitments declined by 6.1 percent in 2010, by 7.0 percent in 2011, and by 4.3 percent in 2012. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.8 percent of total admissions. These admissions increased in FY 12-13 by 9.1 percent. This follows two years of declines exceeding 8.0 percent per year. (Page 26)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance** and have remained at or above that level ever since. New commitments trended down after late 2008 but appear to be leveling off somewhat in the last few months and are showing less monthly variation than in the last several years. (Page 27)
- Offenders sentenced to prison for **technical violations** in FY 12-13 increased by 2.1 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after five years of declines. Technical violators declined in the first six months of the FY 12-13 fiscal year, but in the second half of the fiscal year, technical violators were 8.8 percent higher than the same period in FY 11-12. (Page 28)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 11 months), this percentage averaged 24.0 percent in FY 07-08, 20.5 percent in FY 08-09, and 19.9 percent in FY 09-10. After rising slightly to

20.2 percent in FY 10-11, the percentage fell to 19.2 percent in FY 12-13. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. However, the percentage has been higher in the last two quarters than in the previous three quarters. (Page 29)

- After four years of increases, the average **sentence length** of new commitments declined to 61.2 months in FY 12-13, down from 61.8 months in FY 11-12. (Pages 30 and 31)
- In June 2013 the average **sentence length** of new commitments was 62.4 months (5.2 years). (Pages 31 and 32)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 892 (2.8%) in FY 12-13 from the prior fiscal year with the largest increases being in sentences from 22 to 27 months in length and from 58 to 78 months in length. Year-and-a-day sentences declined by 6.8 percent. (Page 33)
- The **number of year-and-a-day sentences** declined over the last six fiscal years, falling by more than twenty percent in four of the last fiscal years. In FY 12-13, there were 2,125 new commitments sentenced with year-and-a-day sentences. This level is lower than observed in 2000, prior to zero tolerance, and represents a 6.8 percent decline from the prior fiscal year. (Page 34)
- The **percentage of year-and-a-day sentences** continued the decline first observed in FY 07-08 after several years of increases. In FY12-13, 6.6 percent of new commitments had year-and-a-day sentences, down from 7.3 percent in FY 11-12. This is below the FY 01-02 level of 8.8 percent and well below the levels observed at mid-decade. (Page 35)
- The largest decline in **year-and-a-day sentences** was in Palm Beach County where these sentences declined by 55 (down 39.5%). Other counties experiencing declines include Orange (-41, -36.3%), and Clay (-35, -37.0%). Year-and-a-day sentences increased by 25 in Jackson County and by 33 in Broward County. (Page 36)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. While Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length has declined since October 2006 and has been below 20 percent in most months since October of 2009, looking at both of these short sentences suggests that the decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Recent data suggest that Pinellas County is also using the year-and-month sentence as an alternative to year-and-a-day sentences. (Page 37)
- **Growth in new commitments** is not uniform across the state. Between FY 11-12 and FY 12-13, 35 counties experienced positive growth in the number of new commitments and 32 counties showed negative or zero growth. Between FY 10-11 and FY 11-12, 19 counties experienced positive growth in new commitments.
- Hillsborough County had the largest **number of new commitments** in FY 12-13 (2,306, 7.1 % of total). Duval's new commitments accounted for 7.0 percent of the state total in FY 12-13. New commitments from Broward County accounted for 6.8 percent of the total (up from 5.4% in FY 11-12). Miami-Dade's new commitments accounted for 5.9 percent of the total (down from 6.2 percent). (Page 38)
- Broward led the state in the number of **increases in new commitments** in FY12-13 with new commitments increasing from 1,684 in FY 11-12 to 2,181 in FY 12-13 (29.5%). Polk County and Marion County each had increases of 150 or more in new commitments. (Page 39)

- While a majority of Florida's counties sent more new commitments to prison in FY 12-13 than in FY 11-12, Pinellas County sent 174 fewer new commitments to prison in FY 12-13 (9.0% decline). New commitments in St. Johns, Alachua, Santa Rosa, Lee, Manatee, and Palm Beach Counties also declined by 50 or more in FY 12-13. (Page 39)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.7 percent of the state population in 2012 but these counties accounted for 16.5 percent of the state's new commitments to prison in FY 12-13 and 23.8 percent of the year-and-a-day sentences. On the other hand, Duval County accounts for 4.6 percent of the state's total population but accounts for 7.0 percent of new commitments. Similarly, Hillsborough County accounts for 6.6 percent of the state's total population but accounts for 12.4 percent of the year-and-a-day sentences. Jackson County sentenced nearly one out of every four new commitments to a year-and-a-day sentence. (Pages 40 and 41)
- The 2.8 percent increase in new commitments in FY 12-13 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "Property Theft/Fraud/Damage" category, increasing by 471 (10.0%) between FY 11-12 and FY 12-13. "Drug" offenses increased by 173 (2.2%) and "Violent, Other" offenses increased by 150 (3.4%). (Page 42)
- Increases in the "**Traffic in stolen property**" offense contributed most to the increase in the "**Property Theft, Fraud, Damage**" category, increasing by 206 (13.0%). "**Petit theft/3<sup>rd</sup> conviction**" increased by 82 (21.4%). (Page 43)
- Increases in offenses related to "**Methamphetamine Offenses**" contributed most to the increase in the "**Drugs**" category, increasing by 138 (35.2%). Offenses related to selling cocaine etc. within 1,000 feet of a school or other restricted place increased by 125 (20.4%). (Page 44)
- Increases in new commitments in the "**Violent, other**" category were distributed across many offenses with none showing sizable increases. (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 12-13, "**Grand theft, \$300 - \$4,999**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 15.2 percent of the total year-and-a-day new commitments in both FY 11-12 and FY 12-13. (Page 46)
- The **year-and-a-day offense** with the largest decline in the number of new commitments between FY 11-12 and FY 12-13 was "**Burglary of an unoccupied structure**". There were 43 fewer year-and-a-day offenders with this offense, a decline of 21.5 percent. There was also a large decline in "**Burglary of a dwelling**" new commitments which fell from 130 in FY 11-12 to 94 in FY 12-13 (-27.7%). (Page 46)
- Declines in the "**Burglary**" and "**Drug**" offense categories for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 11-12 and FY 12-13. New commitments with a "**Burglary**" primary offense fell by 79 (-21.2%) and those with a "**Drug**" offense declined by 54 (-8.3%). (Page 47)
- The **percentage of new commitments sentenced for third degree felonies** decreased in the last fiscal year falling from 42.9 percent in FY 11-12 to 42.0 percent in FY 12-13. (Page 48)
- The number of offenders sentenced to prison under **10-20-Life** declined in FY 11-12 for the second year in a row after increasing in each of the previous five years. In FY 11-12, 1,342 offenders sentenced under these provisions received mandatory prison terms with 14.1 percent receiving a sentence at least 25 years in length, up from 13.3 percent in FY 10-11. (Pages 49 and 50)

- On June 30, 2012, there were 8,698 offenders who had received a mandatory prison term under this statute in Florida's prisons. (Pages 49 and 50)

## ➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The June 2012 average daily population (ADP) of 54,730 was 1.7 percent higher than the June 30, 2011 ADP of 53,816. The June 30, 2002 ADP (prior to zero tolerance) was 51,969. At the peak of zero tolerance, the ADP increased to nearly 66,000 (July 2007). (Page 51)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 52)
- In the first ten months of FY 12-13, 18.8 percent of the **offenders in county jail had been sentenced for a felony**. (Page 53)

## ➤ OTHER TRENDS

- After increasing from 112,529 in June 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew to 115,409 in June 2012. However, this number declined in the last year and was 115,053 at the end of June 2013 (-0.3%). (Page 54)
- The number of offenders with either a life or a death sentence has increased over the last twenty years from 4,549 in 1990 to 12,667 in 2013. In 1990, 10.6 percent of inmates were serving a life or death sentence. On June 30. In 2013, this percentage had increased to 12.6 percent. (Page 55)
- The prison population on June 30, 2013 was 100,884, an increase of 0.4 percent from June 30, 2012. (Pages 56 and 58)
- The number of **prison inmates per 100,000 Florida population**, fell in FY 12-13 to 523.8. This is the third year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02 but had risen each year between FY 02-03 and FY 09-10. (Pages 56 and 57)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
<b>Total</b>	<b>21,412</b>	<b>22,347</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**



## COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 19, 2012 CJEC

### ALL ADMISSIONS

	Nov 2012 and Feb 2013 CJECs	Actual	Diff	Cumulative difference
November 2012	2,602	2,469	(133)	(133)
December 2012	2,603	2,494	(109)	(242)
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
<b>Total</b>	21,412	22,347	935	

4.4% error

### NEW COMMITMENTS

	Nov 2012 and Feb 2013 CJECs	Actual	Diff	Cumulative difference
November 2012	2,514	2,378	(136)	(136)
December 2012	2,541	2,396	(145)	(281)
January 2013	2,352	2,743	391	110
February 2013	2,660	2,770	110	220
March 2013	2,916	2,958	42	262
April 2013	2,680	2,832	152	414
May 2013	2,644	2,717	73	487
June 2013	2,411	2,750	339	826
<b>Total</b>	20,718	21,544	826	

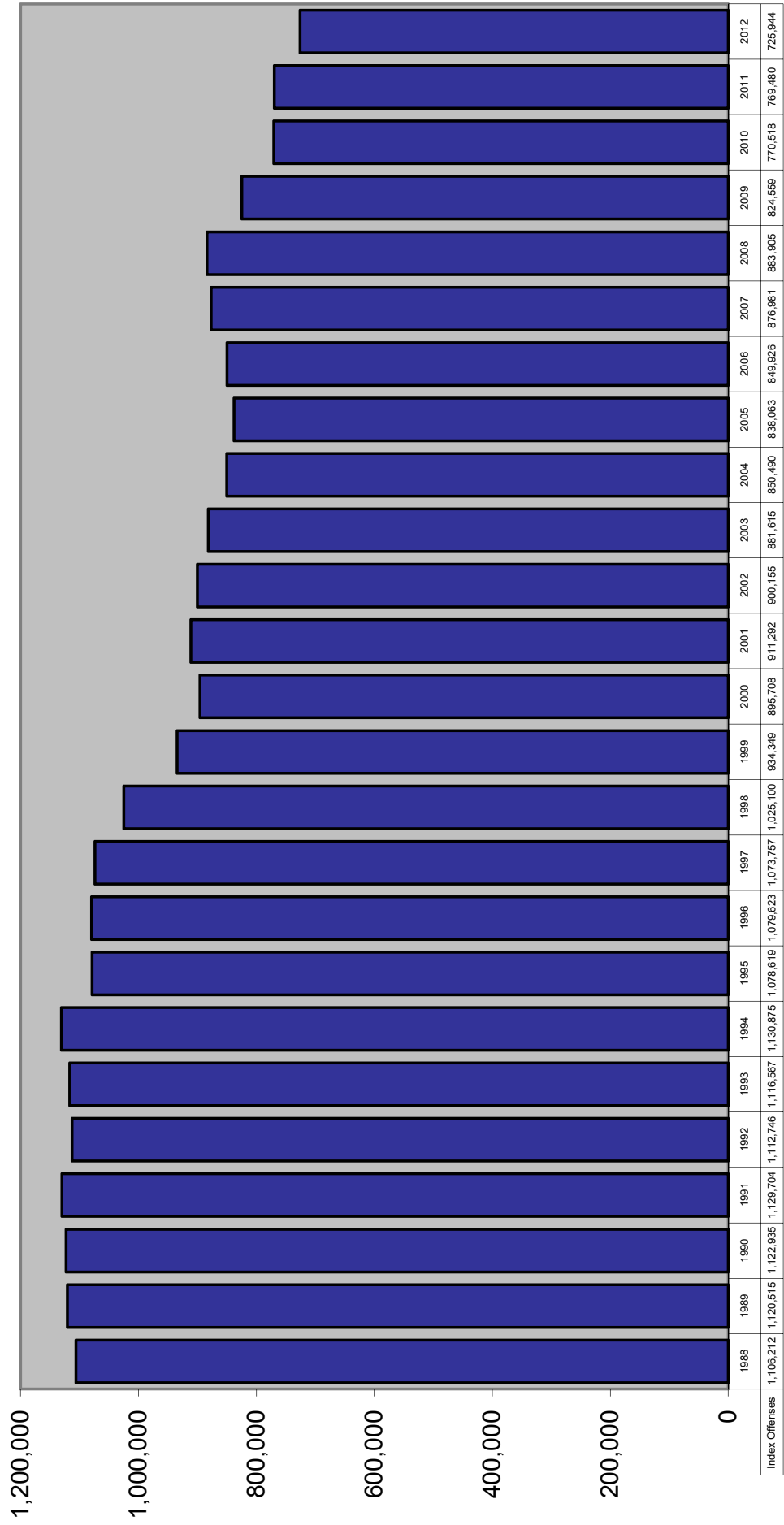
4.0% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

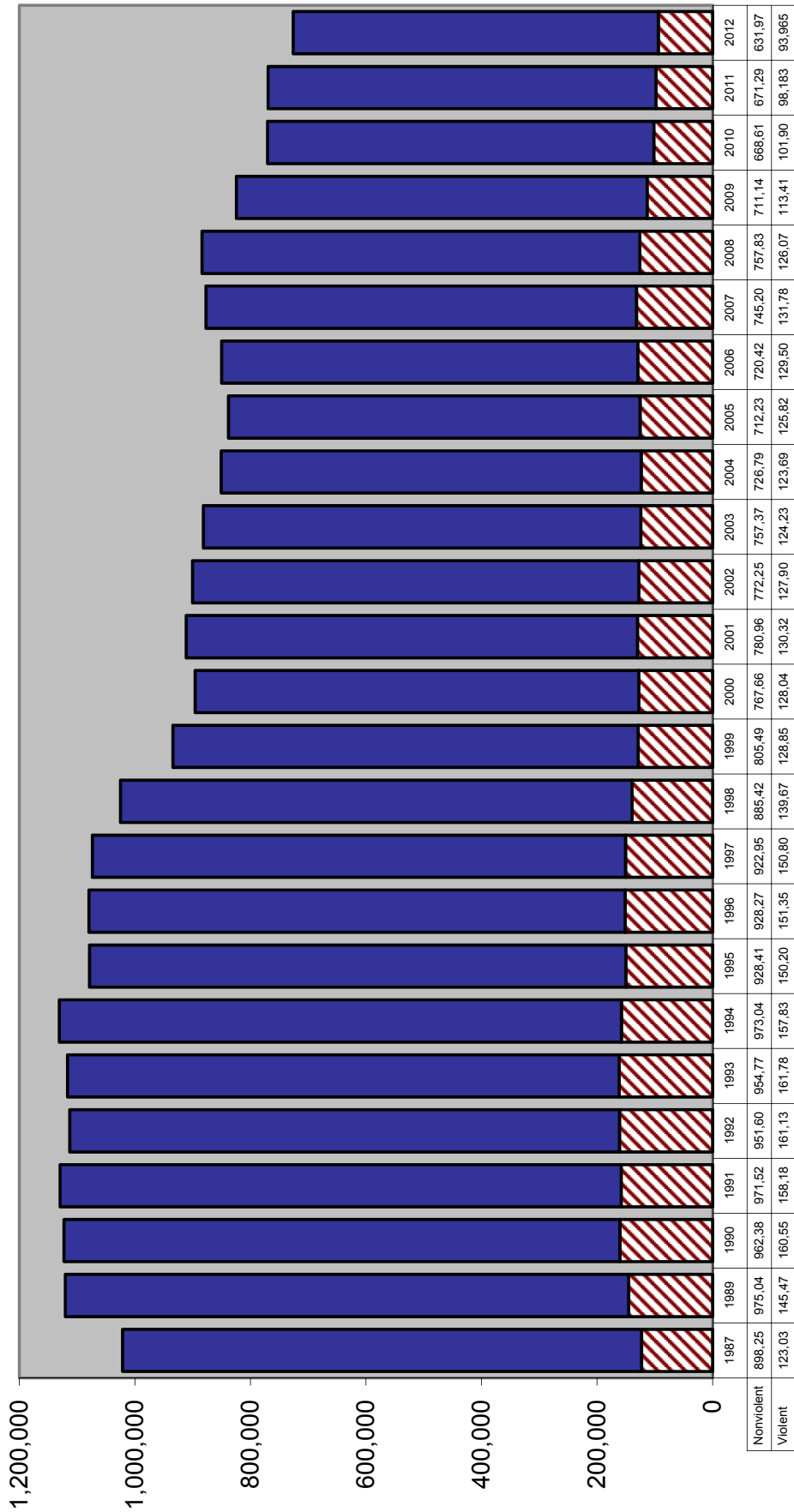
	Nov 2012 and Feb 2013 CJECs	Actual	Diff	Cumulative difference
November 2012	88	91	3	3
December 2012	62	98	36	39
January 2013	100	118	18	57
February 2013	107	91	(16)	41
March 2013	99	101	2	43
April 2013	86	95	9	52
May 2013	92	124	32	84
June 2013	60	85	25	109
<b>Total</b>	694	803	109	

15.7% error

## REPORTED CRIME (All Index Offenses)



## REPORTED CRIME Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2001	911,292	1.7%
2002	900,155	-1.2%
2003	881,615	-2.1%
2004	850,490	-3.5%
2005	838,063	-1.5%
2006	849,926	1.4%
2007	876,981	3.2%
2008	883,905	0.8%
2009	824,559	-6.7%
2010	770,518	-6.6%
2011	769,480	-0.1%
2012	725,944	-5.7%

## Uniform Crime Report

	VIOLENT INDEX CRIMES		NON-VIOLENT INDEX CRIMES	
		Change from prior year		Change from prior year
		year		year
2001	130,323	1.8%	780,969	1.7%
2002	127,905	-1.9%	772,250	-1.1%
2003	124,236	-2.9%	757,379	-1.9%
2004	123,697	-0.4%	726,793	-4.0%
2005	125,825	1.7%	712,238	-2.0%
2006	129,501	2.9%	720,425	1.1%
2007	131,781	1.8%	745,200	3.4%
2008	126,072	-4.3%	757,833	1.7%
2009	113,415	-10.0%	711,144	-6.2%
2010	101,907	-10.1%	668,612	-6.0%
2011	98,183	-3.7%	671,297	0.4%
2012	93,965	-4.3%	631,979	-5.9%

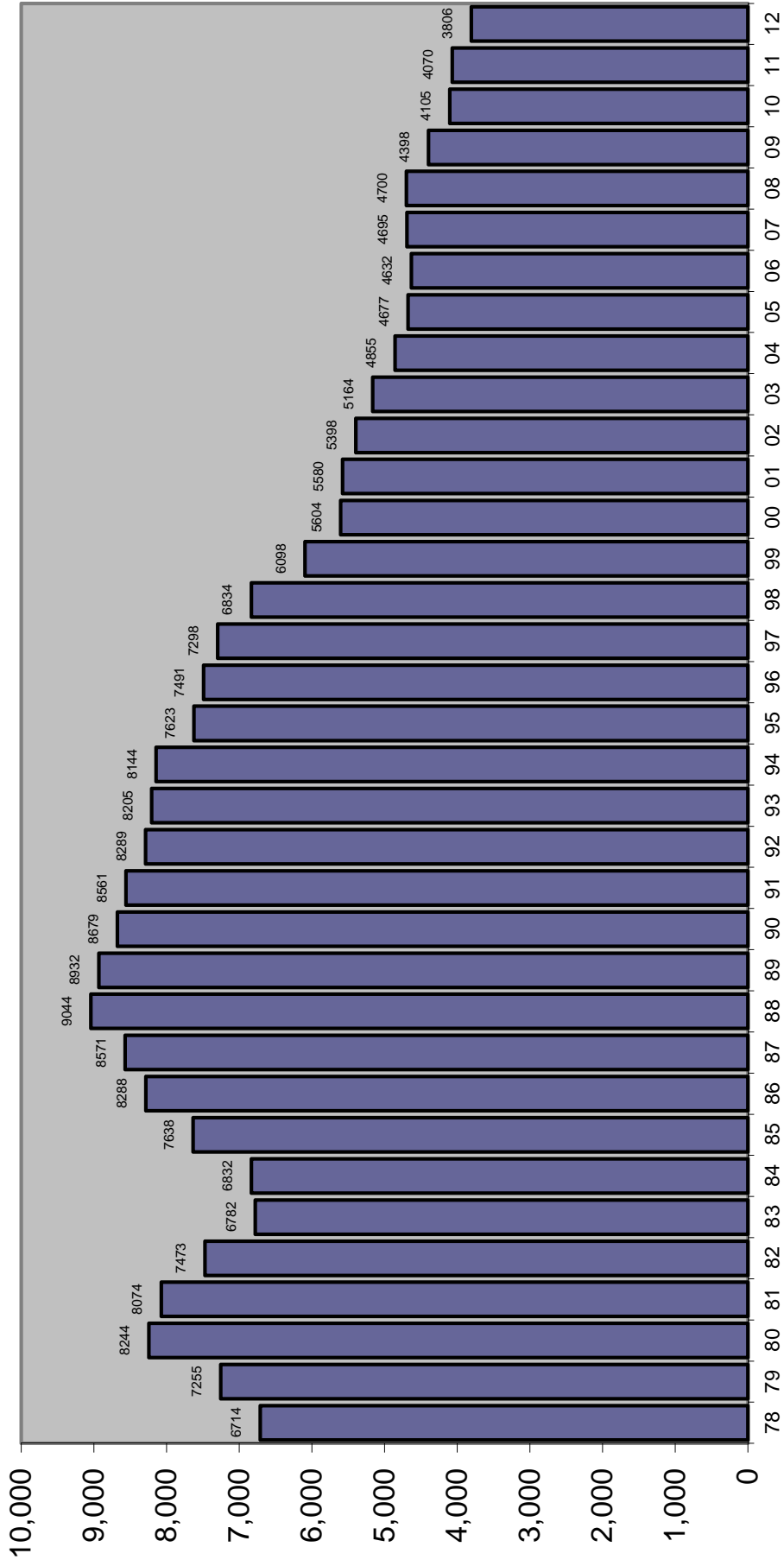
## ARRESTS

		Change from prior year
2001	922,445	
2002	913,087	-1.0%
2003	974,923	6.8%
2004	1,029,000	5.5%
2005	1,056,121	2.6%
2006	1,110,676	5.2%
2007	1,126,524	1.4%
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%

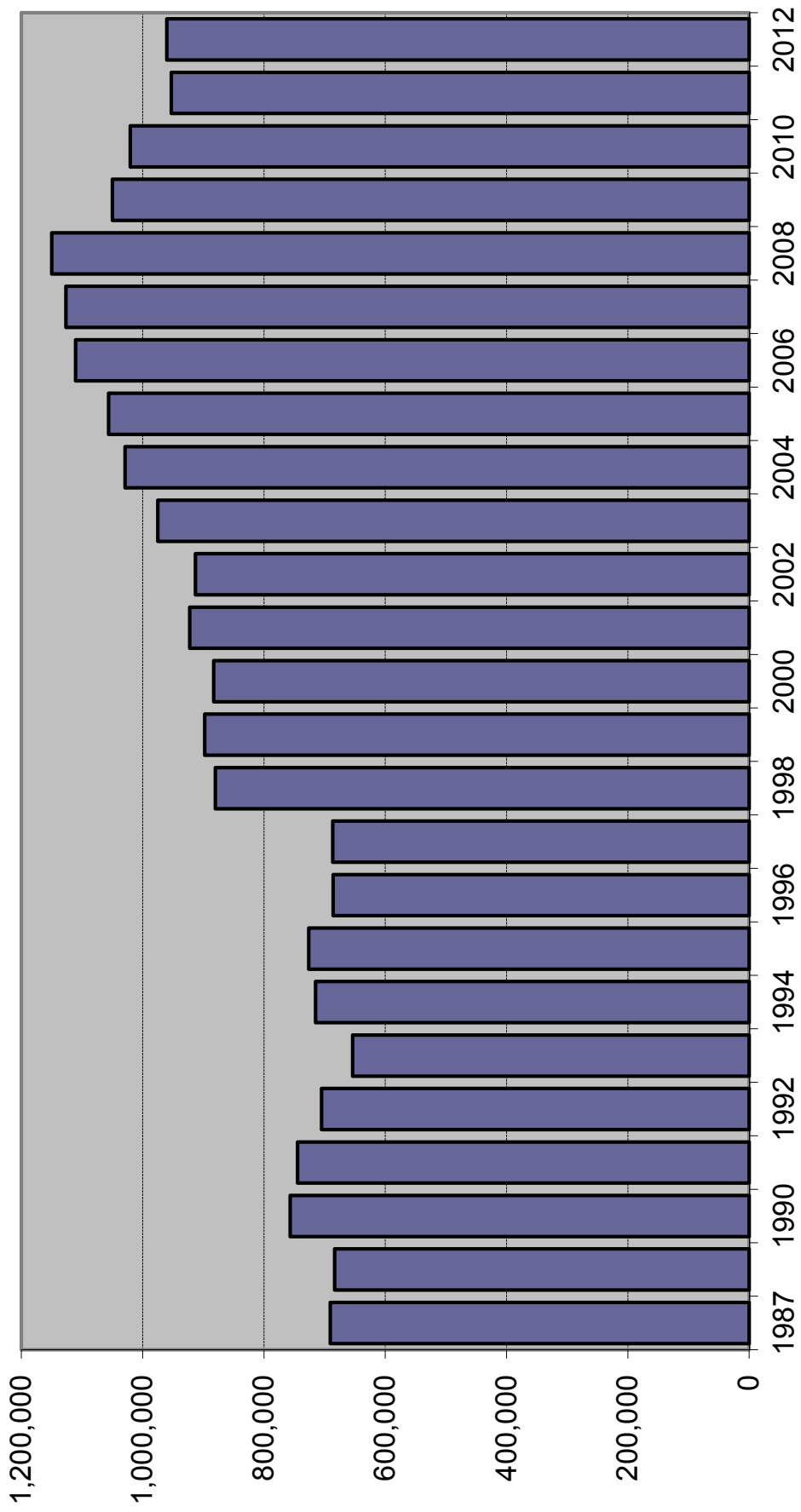
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



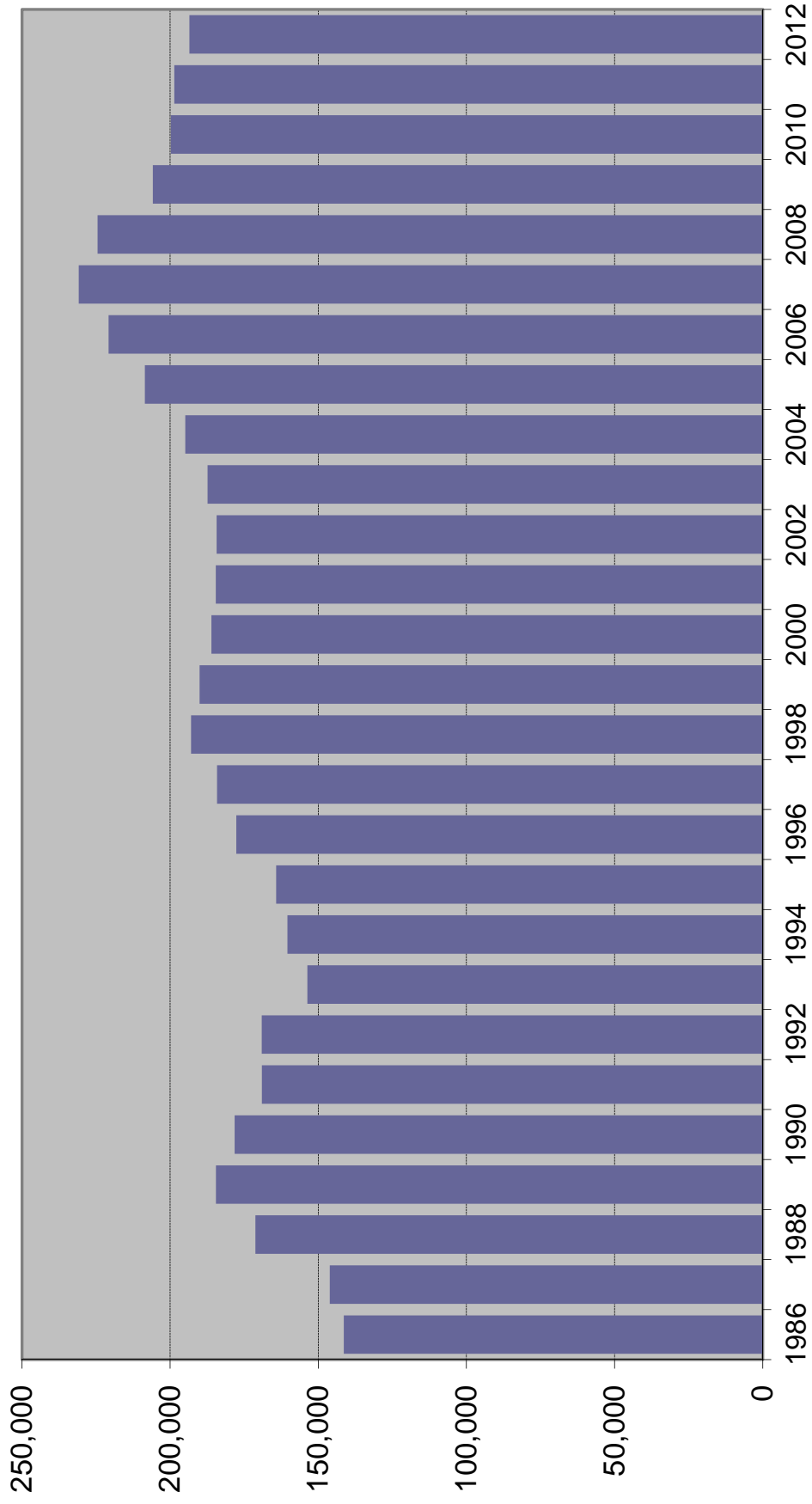
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

# ARRESTS

Index Offenses	2010	% Change	2011	% Change	2012	% Change
Murder	741	-4.9%	709	-4.3%	707	-0.3%
Forcible Sex Offenses	2,622	-8.9%	2,517	-4.0%	2,711	7.7%
Forcible Rape	1,546	-5.8%	1,527	-1.2%	1,620	6.1%
Forcible Sodomy	273	-18.8%	235	-13.9%	262	11.5%
Forcible Fondling	803	-10.7%	755	-6.0%	829	9.8%
Robbery	9,421	-14.1%	9,148	-2.9%	8,298	-9.3%
Aggravated Assault	31,256	-8.8%	30,074	-3.8%	28,998	-3.6%
Burglary	28,373	-4.4%	28,778	1.4%	26,451	-8.1%
Larceny	96,960	-10.3%	94,047	-3.0%	93,335	-0.8%
Motor Vehicle Theft	5,607	-18.3%	5,345	-4.7%	5,444	1.9%
<b>Total Index Offenses</b>	<b>174,980</b>	<b>-9.6%</b>	<b>170,618</b>	<b>-2.5%</b>	<b>165,944</b>	<b>-2.7%</b>
<b>Part II</b>						
Manslaughter	111	-0.9%	86	-22.5%	106	23.3%
Kidnap/Abduction	927	-2.5%	916	-1.2%	896	-2.2%
Arson	406	4.1%	319	-21.4%	351	10.0%
Simple Assault	86,269	-1.4%	84,824	-1.7%	81,648	-3.7%
Drug Arrests	141,775	-2.9%	130,296	-8.1%	127,919	-1.8%
Bribery	67	9.8%	66	-1.5%	70	6.1%
Embezzlement	815	-14.8%	939	15.2%	910	-3.1%
Fraud	14,984	-1.0%	13,992	-6.6%	14,988	7.1%
Counterfeit/Forgery	3,562	-15.6%	2,983	-16.3%	3,034	1.7%
Extortion/Blackmail	140	-6.0%	133	-5.0%	140	5.3%
Intimidation	3,790	-9.4%	3,861	1.9%	4,267	10.5%
Prostitution/commercialized sex	5,048	-4.7%	4,484	-11.2%	4,753	6.0%
Non-Forcible Sex Offenses	2,985	-9.5%	2,734	-8.4%	2,797	2.3%
Stolen Property	3,152	-2.3%	3,440	9.1%	3,133	-8.9%
Driving Under Influence	52,154	-1.6%	43,784	-16.0%	44,894	2.5%
Destruction/Vandalism	7,704	-6.3%	7,365	-4.4%	6,881	-6.6%
Gambling	384	7.9%	315	-18.0%	330	4.8%
Weapons Violations	6,017	-12.9%	5,785	-3.9%	6,177	6.8%
Liquor Law Violations	32,630	-13.5%	27,256	-16.5%	26,954	-1.1%
Miscellaneous	482,597	0.8%	448,478	-7.1%	464,000	3.5%
<b>Total Part II</b>	<b>845,517</b>	<b>-1.3%</b>	<b>782,056</b>	<b>-7.5%</b>	<b>794,248</b>	<b>1.6%</b>
<b>ALL OFFENSES</b>	<b>1,020,497</b>	<b>-2.8%</b>	<b>952,674</b>	<b>-6.6%</b>	<b>960,192</b>	<b>0.8%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS





## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1986	25,044	19.2%	78,062	59.8%	27,456	21.0%	130,562
1987	28,054	19.7%	77,024	54.1%	37,313	26.2%	142,391
1988	31,504	18.8%	88,167	52.6%	47,796	28.5%	167,467
1989	34,576	19.0%	93,114	51.2%	54,301	29.8%	181,991
1990	36,494	20.9%	92,568	53.0%	45,463	26.0%	174,525
1991	35,183	21.0%	86,445	51.5%	46,133	27.5%	167,761
1992	35,996	22.5%	80,625	50.4%	43,429	27.1%	160,050
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	38,756	19.4%	101,019	50.6%	59,976	30.0%	199,751
2011	38,347	19.3%	104,945	52.8%	55,294	27.8%	198,586
2012	38,310	19.8%	104,867	54.2%	50,301	26.0%	193,478

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filing was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

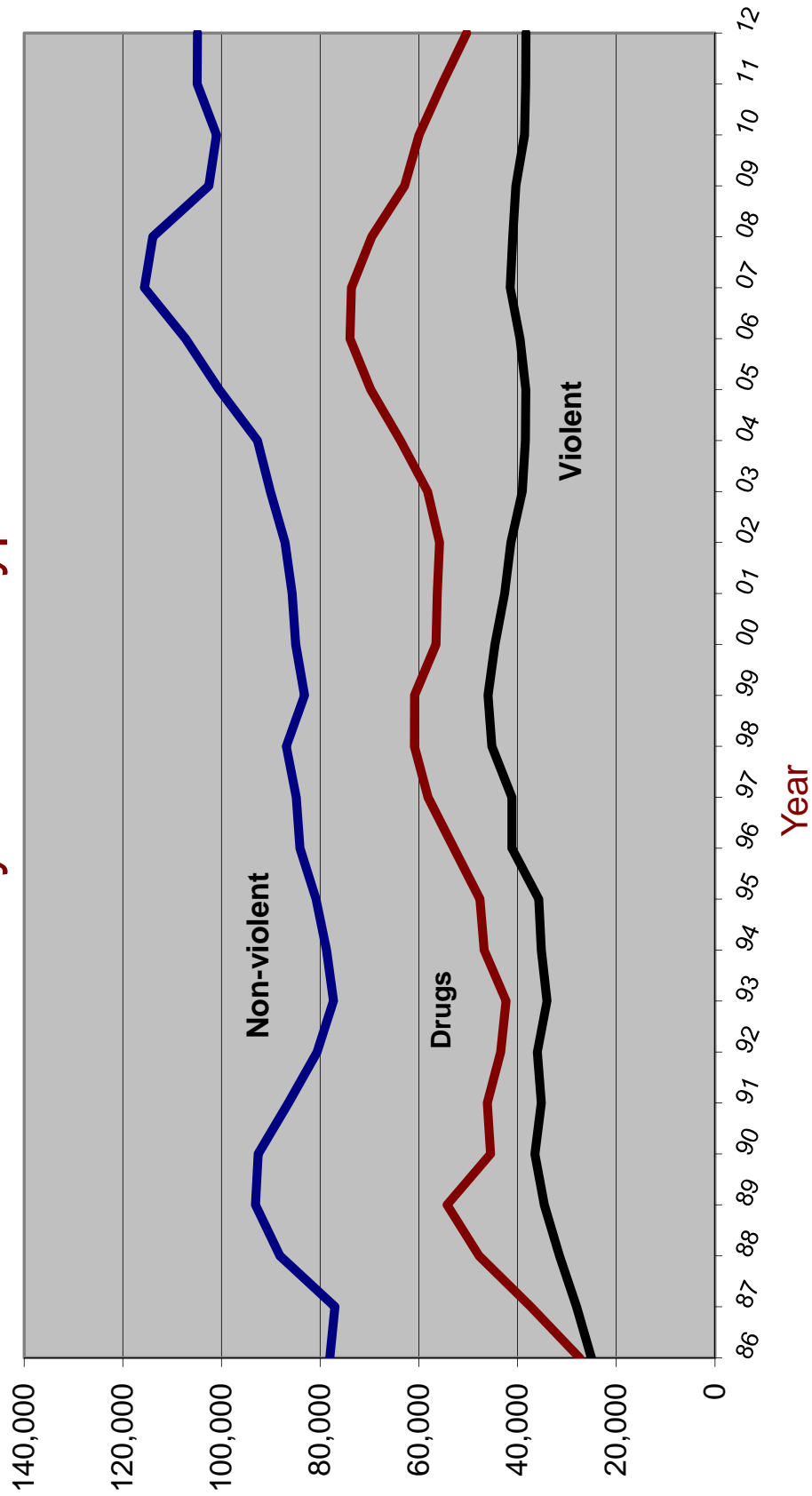
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

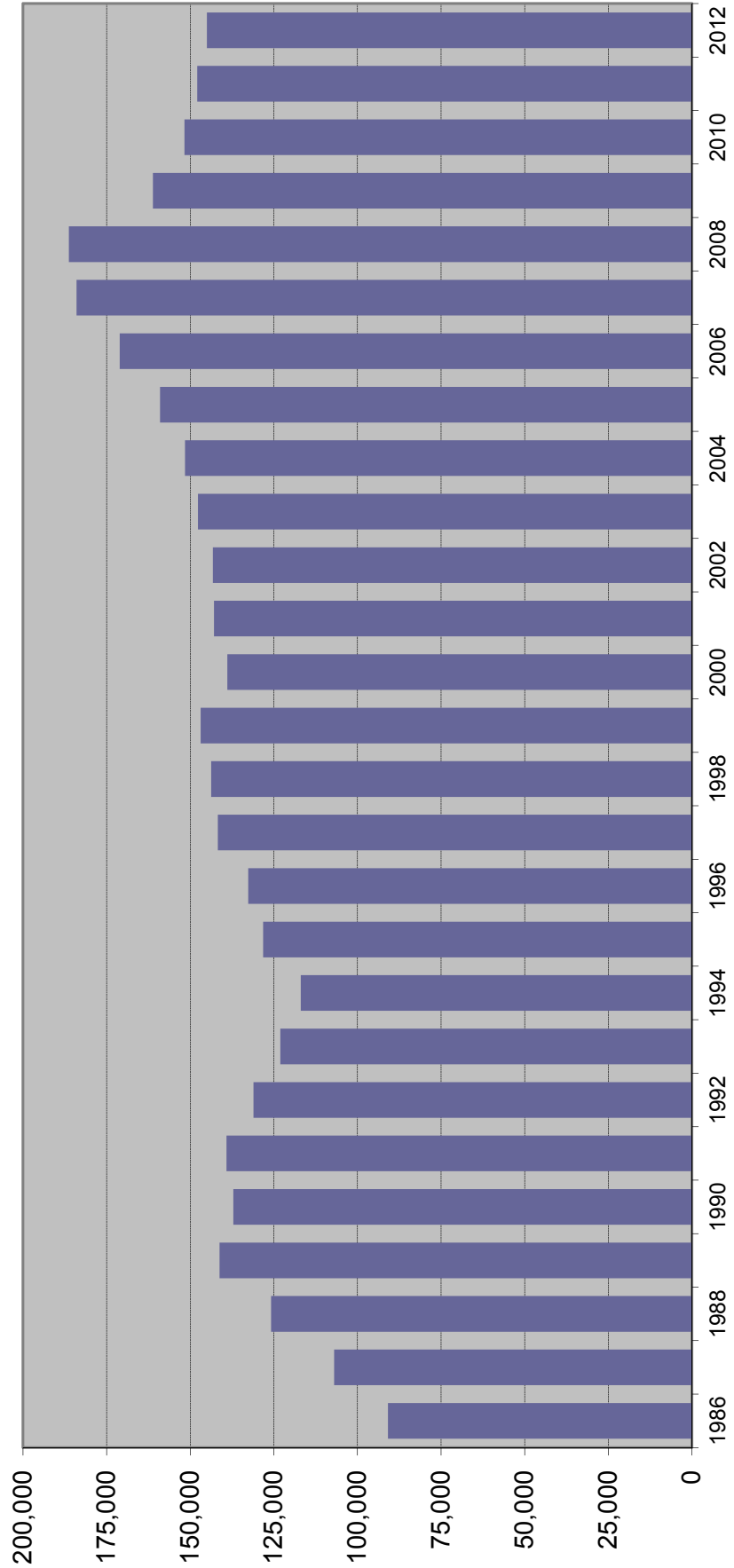
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/13.

# FELONY FILINGS

By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1980	8,721	20.2%	27,585	63.8%	6,914	16.0%	43,220
1981	10,323	18.1%	38,463	67.4%	8,263	14.5%	57,049
1982	14,047	20.5%	43,517	63.6%	10,898	15.9%	68,462
1983	13,316	19.4%	43,667	63.5%	11,777	17.1%	68,760
1984	12,887	19.2%	41,359	61.7%	12,772	19.1%	67,018
1985	14,862	20.1%	44,436	60.2%	14,565	19.7%	73,863
1986	16,705	19.0%	50,928	58.0%	20,112	22.9%	87,745
1987	19,873	18.6%	55,364	51.7%	31,866	29.8%	107,103
1988	21,321	16.9%	63,972	50.8%	40,726	32.3%	126,019
1989	24,230	17.2%	69,183	49.1%	47,547	33.7%	140,960
1990	25,786	18.9%	68,838	50.4%	41,867	30.7%	136,491
1991	28,017	20.1%	70,861	50.9%	40,256	28.9%	139,134
1992	27,315	20.8%	64,555	49.3%	39,188	29.9%	131,058
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,345	17.4%	80,996	53.4%	44,403	29.3%	151,744
2011	25,494	17.2%	81,924	55.4%	40,506	27.4%	147,924
2012	25,234	17.4%	81,030	55.9%	38,756	26.7%	145,020

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

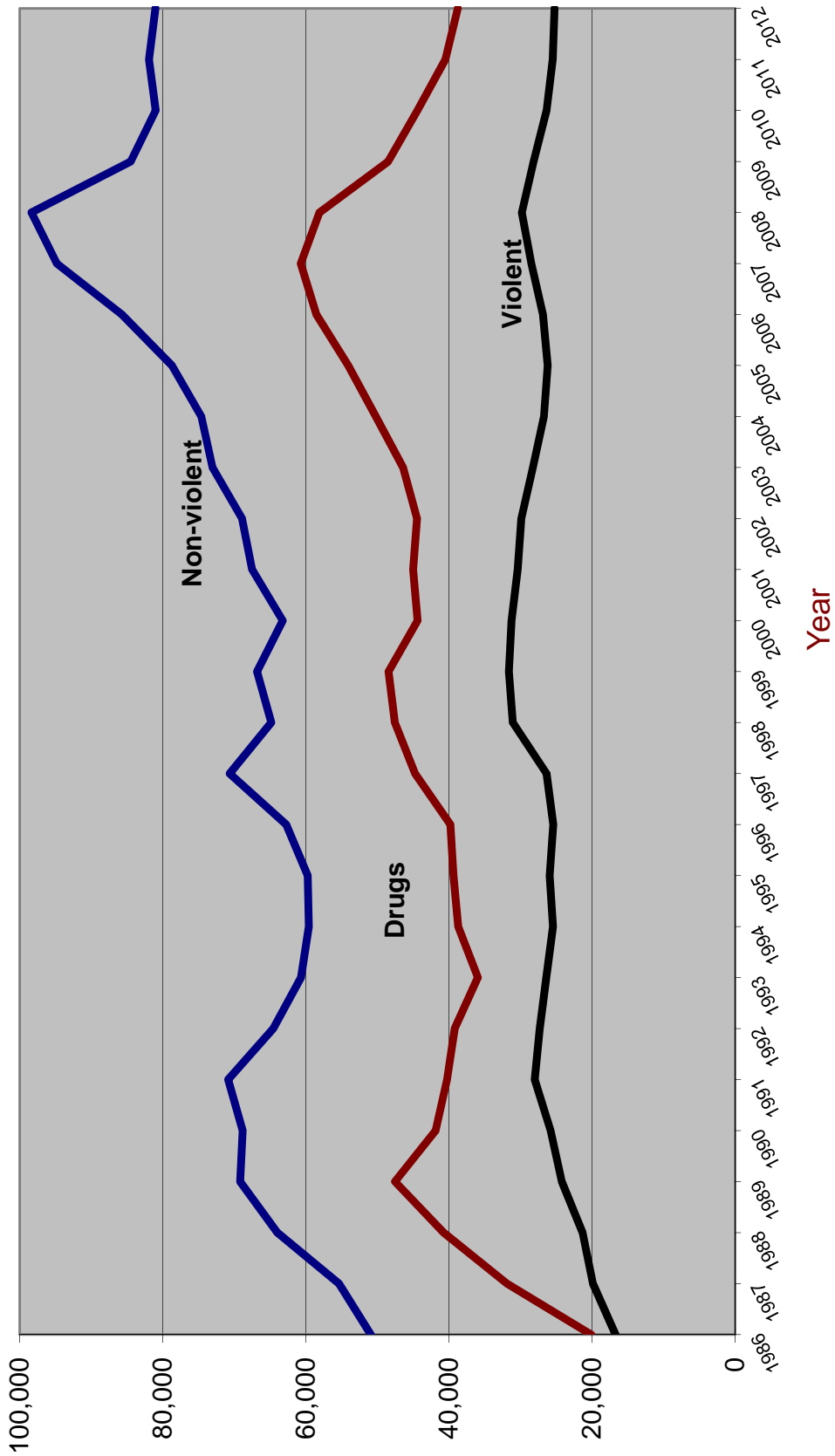
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/11

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	199,751	-3.0%	151,744	-5.8%
2011	198,586	-0.6%	147,924	-2.5%
2012	193,478	-2.6%	145,020	-2.0%
Jan-May 2011 *	81,465		60,687	
Jan-May 2012 <sup>1</sup>	82,139	0.8%	60,797	0.2%
Jan-May 2013 <sup>2</sup>	77,121	-6.1%	58,041	-4.5%

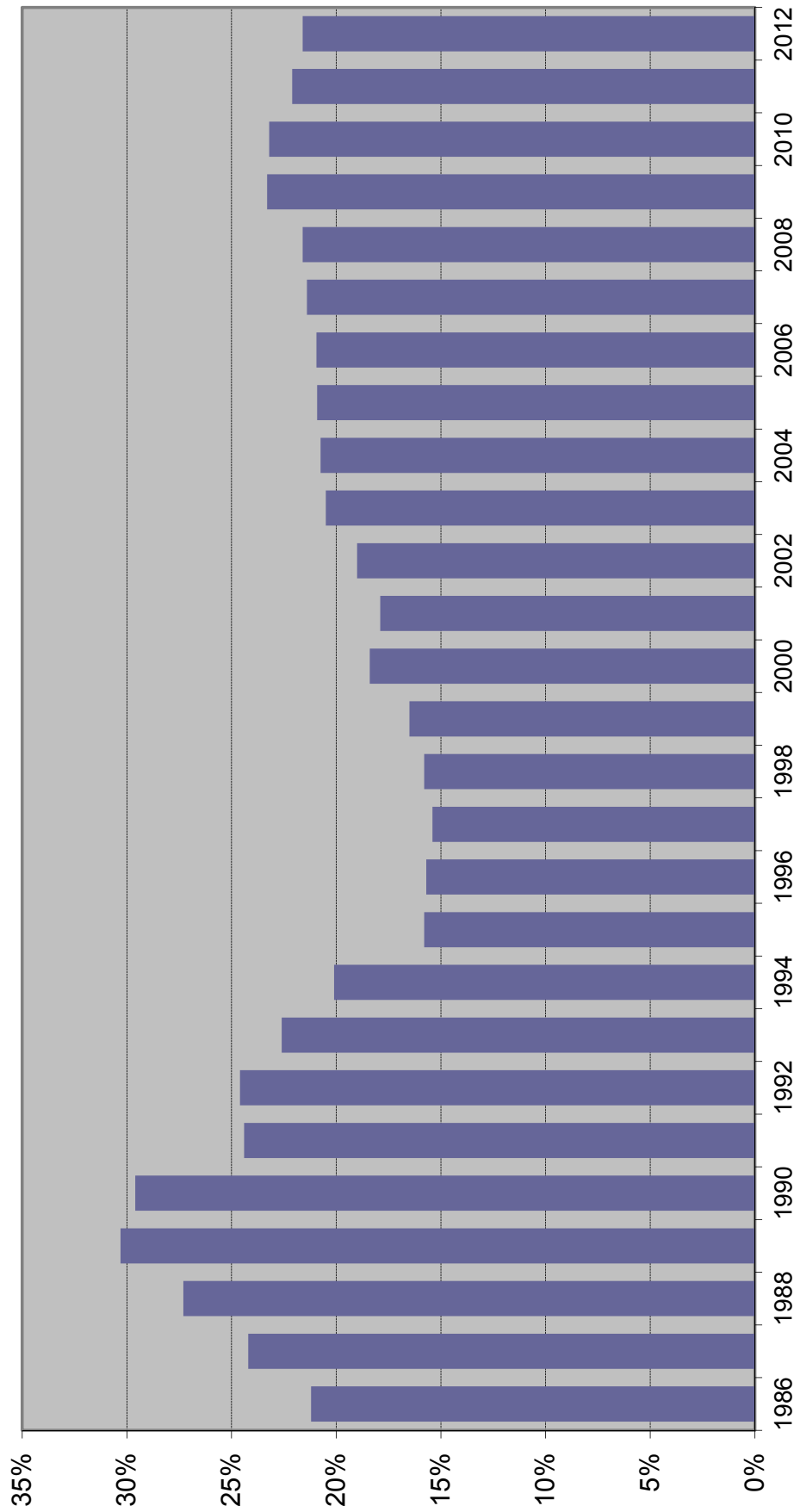
\*From June 2011 SRS run

<sup>1</sup> From September 2012 SRS run

<sup>2</sup> From June 2013 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2013).

# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988<sup>1</sup></u>	<u>% Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
<b>CRIME RATE</b> (per 100,000 Pop)	6,854.6	0.2%	7,633.6	11.4%	8,238.0	7.9%	8,479.9	2.9%	8,973.5	5.8%
<b>ARRESTS</b>										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
<b>TOTAL</b>	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
<b>FELONY FILINGS</b>	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
<b>GUILTY DISPOSITIONS</b>	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
<b>GUILTIES AS PERCENT OF FILINGS</b>	54.3%		55.6%		64.3%		73.2%		73.5%	
<b>NEW COMMITMENTS TO PRISON</b>	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.8%		20.6%		21.2%		24.2%		27.3%	
<b>PRISON POPULATION ON JUNE 30</b>	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>%</u>	<u>Change</u>	<u>1990</u>	<u>%</u>	<u>Change</u>	<u>1991</u>	<u>%</u>	<u>Change</u>	<u>1992</u>	<u>%</u>	<u>Change</u>	<u>1993</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%	NA		1,116,567	-1.5%	1,116,567
<b>Total Violent Offenses</b>	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA			161,789	1.9%	161,789
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,755.9	-2.4%	8,539.4	-2.5%	8,561.0	0.3%	8,289.0	-3.2%	8,204.8	-1.0%			8,204.8	-3.2%	8,204.8
<b>ARRESTS</b>															
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%			179,963	-11.0%	179,963
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%			473,830	-3.1%	473,830
<b>TOTAL</b>	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%			653,793	-5.3%	653,793
<b>FELONY FILINGS</b>	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%			153,696	0.0%	153,696
<b>GUILTY DISPOSITIONS</b>	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%			123,073	-5.8%	123,073
<b>GUILTIES AS PERCENT OF FILINGS</b>	76.5%		76.9%		82.3%		77.5%		80.1%				80.1%		80.1%
<b>NEW COMMITMENTS TO PRISON</b>	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%			27,754	-4.9%	27,754
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	30.3%		29.6%		24.4%		24.6%		22.6%				22.6%		22.6%
<b>PRISON POPULATION ON JUNE 30</b>	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%			50,603	1.7%	50,603

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>%</u>	<u>1995</u>	<u>%</u>	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
<b>Total Violent Offenses</b>	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	8,148.2	-0.7%	7,623.1	-6.4%	7,491.4	-1.7%	7,298.1	-2.6%	6,833.8	-6.4%
<b>ARRESTS</b>										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
<b>TOTAL</b>	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
<b>FELONY FILINGS</b>	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
<b>GUILTY DISPOSITIONS</b>	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	72.9%		78.1%		74.7%		77.0%		74.5%	
<b>NEW COMMITMENTS TO PRISON</b>	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.1%		15.8%		15.7%		15.4%		15.8%	
<b>PRISON POPULATION ON JUNE 30</b>	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>%</u> <u>Change</u>	<u>2000</u>	<u>%</u> <u>Change</u>	<u>2001</u>	<u>%</u> <u>Change</u>	<u>2002</u>	<u>%</u> <u>Change</u>	<u>2003</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
<b>Total Violent Offenses</b>	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	6,098.1	-10.8%	5,604.3	-8.1%	5,579.9	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
<b>ARRESTS</b>										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
<b>TOTAL</b>	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
<b>FELONY</b> <b>FILINGS</b>	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,295	-0.1%	187,379	1.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,253	0.2%	147,707	3.1%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	77.3%		74.6%		77.4%		77.7%		78.8%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	16.5%		18.4%		17.9%		19.0%		20.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	849,926	1.4%	876,981	3.2%	883,905	0.8%
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	129,501	2.9%	131,781	1.8%	126,072	-4.3%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	4,632.0	-1.0%	4,694.7	1.4%	4,699.8	0.1%
<b>ARRESTS</b>										
Part I	175,974	-3.1%	172,193	-2.1%	170,593	-0.9%	185,437	8.7%	201,424	8.6%
Part II	853,026	7.5%	883,928	3.6%	940,083	6.4%	941,087	0.1%	948,509	0.8%
<b>TOTAL</b>	1,029,000	5.5%	1,056,121	2.6%	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%
<b>FELONY</b> <b>FILINGS</b>	194,863	4.0%	208,540	7.0%	220,757	5.9%	230,822	4.6%	224,478	-2.7%
<b>GUILTY</b> <b>DISPOSITIONS</b>	151,544	2.6%	159,008	4.9%	171,084	7.6%	183,993	7.5%	186,265	1.2%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	77.8%		76.2%		77.5%		79.7%		83.0%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	31,445	3.6%	33,249	5.7%	35,724	7.4%	39,376	10.2%	40,274	2.3%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.7%		20.9%		20.9%		21.4%		21.6%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	81,974	6.0%	84,901	3.6%	88,576	4.3%	92,844	4.8%	98,192	5.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2009</u>	<u>%</u> <u>Change</u>	<u>2010</u>	<u>%</u> <u>Change</u>	<u>2011</u>	<u>%</u> <u>Change</u>	<u>2012</u>	<u>%</u> <u>Change</u>	<u>2013</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	824,559	-6.7%	770,518	-6.6%	769,480	-0.1%	725,944	-5.7%		
Total Violent Offenses	113,415	-10.0%	101,907	-10.1%	98,183	-3.7%	93,965	-4.3%		
<b>CRIME RATE</b> (per 100,000 Pop)	4,397.5	-6.4%	4,104.7	-6.7%	4,070.2	-0.8%	3,805.8	-6.5%		
<b>ARRESTS</b>										
Part I	193,529	-3.9%	174,980	-9.6%	170,618	-2.5%	165,944	-2.7%		
Part II	856,400	-9.7%	845,517	-1.3%	782,056	-7.5%	794,248	1.6%		
TOTAL	1,049,929	-8.7%	1,020,497	-2.8%	952,674	-6.6%	960,192	0.8%		
<b>FELONY</b> <b>FILINGS</b>	205,834	-8.3%	199,751	-3.0%	198,586	-0.6%	193,478	-2.6%		
<b>GUILTY</b> <b>DISPOSITIONS</b>	161,146	-13.5%	151,744	-5.8%	147,924	-2.5%	145,020	-2.0%		
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	78.3%		76.0%		74.5%		75.0%			
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	37,480	-6.9%	35,181	-6.1%	32,726	-7.0%	31,324	-4.3%		
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	23.3%		23.2%		22.1%		21.6%			
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	100,894	2.8%	102,232	1.3%	102,319	0.1%	100,527	-1.8%	100,884	0.4%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

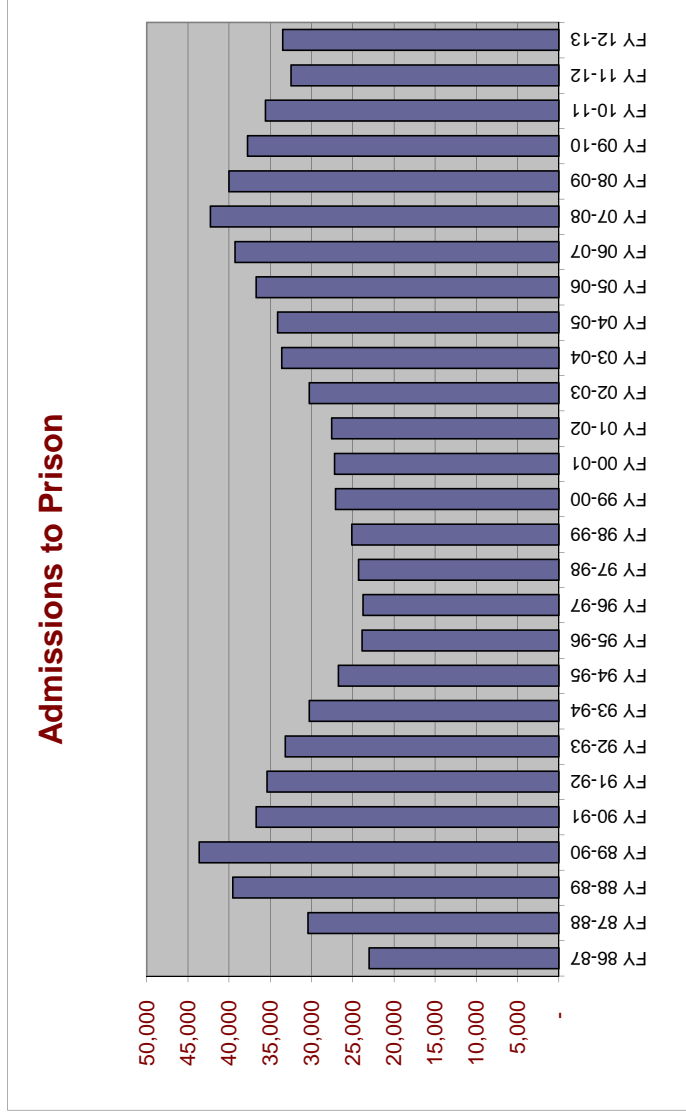
**Data Sources:**

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2013.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from prior year**

FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,503	3.1%

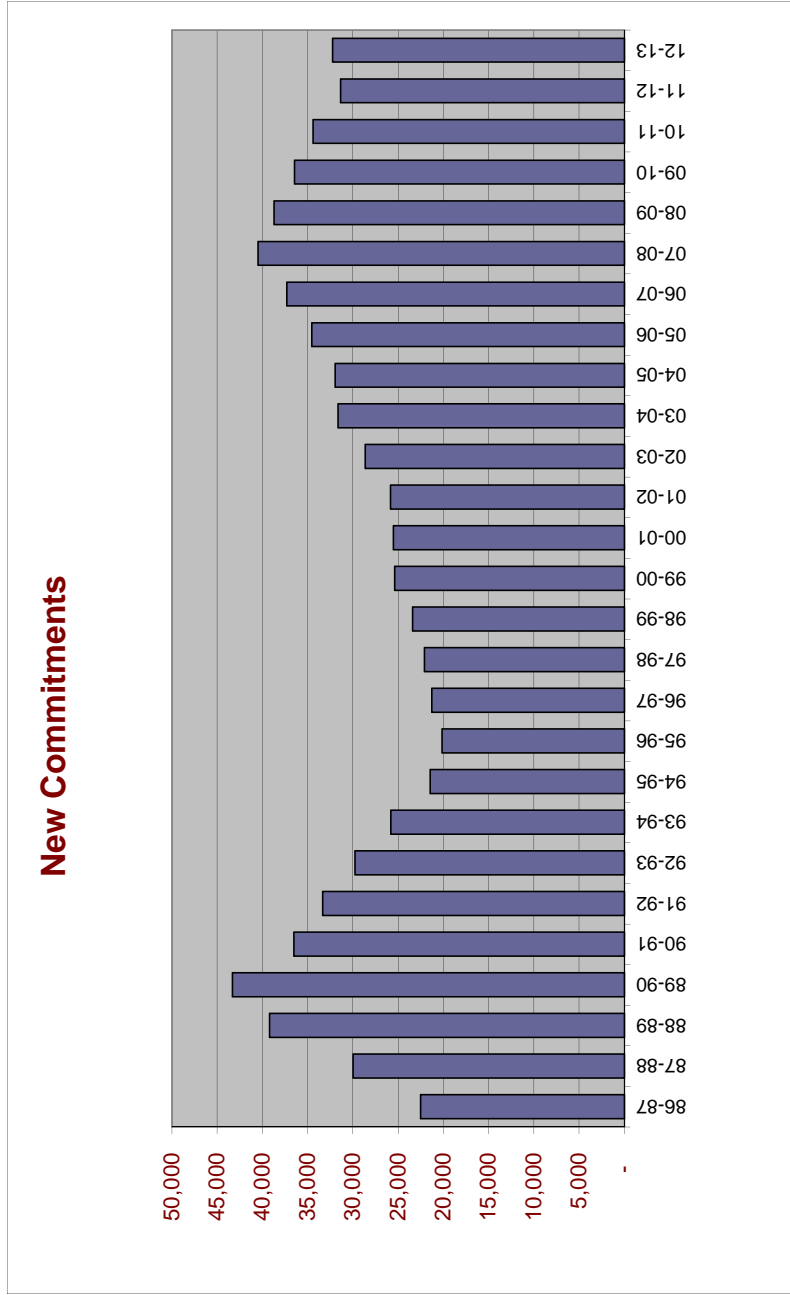


Includes conditional release and control release violators **with** and **without** new sentences.

## NEW COMMITMENTS BY FISCAL YEAR

% Change from prior year

FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,268	2.8%

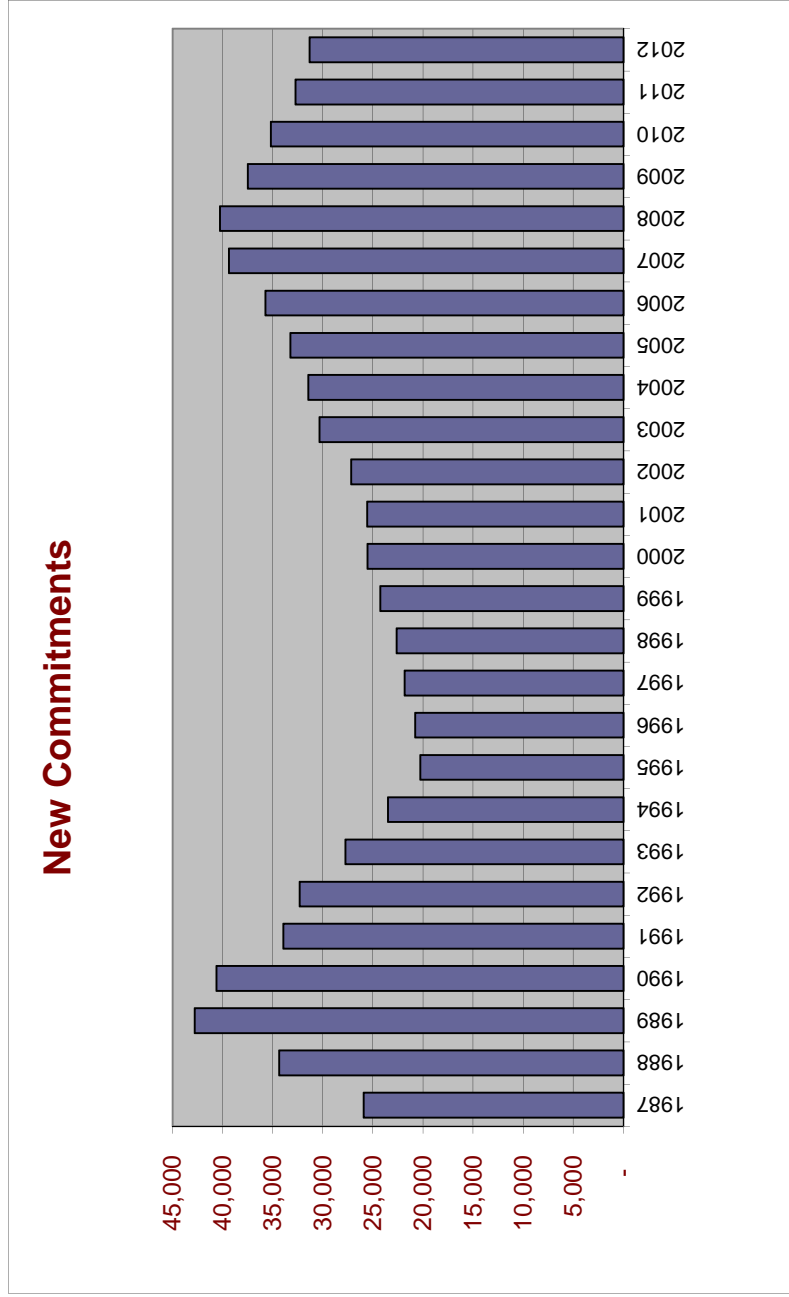


Includes conditional release and control release violators with new sentences.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

1987	25,934	34.4%
1988	34,352	32.5%
1989	42,773	24.5%
1990	40,626	-5.0%
1991	33,952	-16.4%
1992	32,300	-4.9%
1993	27,754	-14.1%
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%

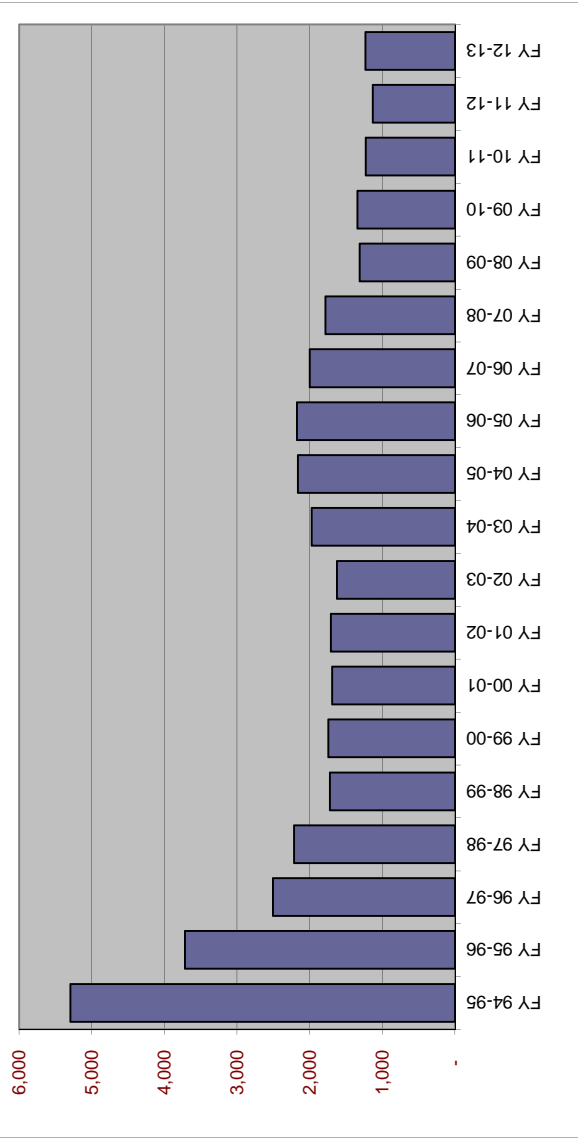


Includes conditional release and control release violators with new sentences.



## Conditional Release and Control Release Violators without New Sentences

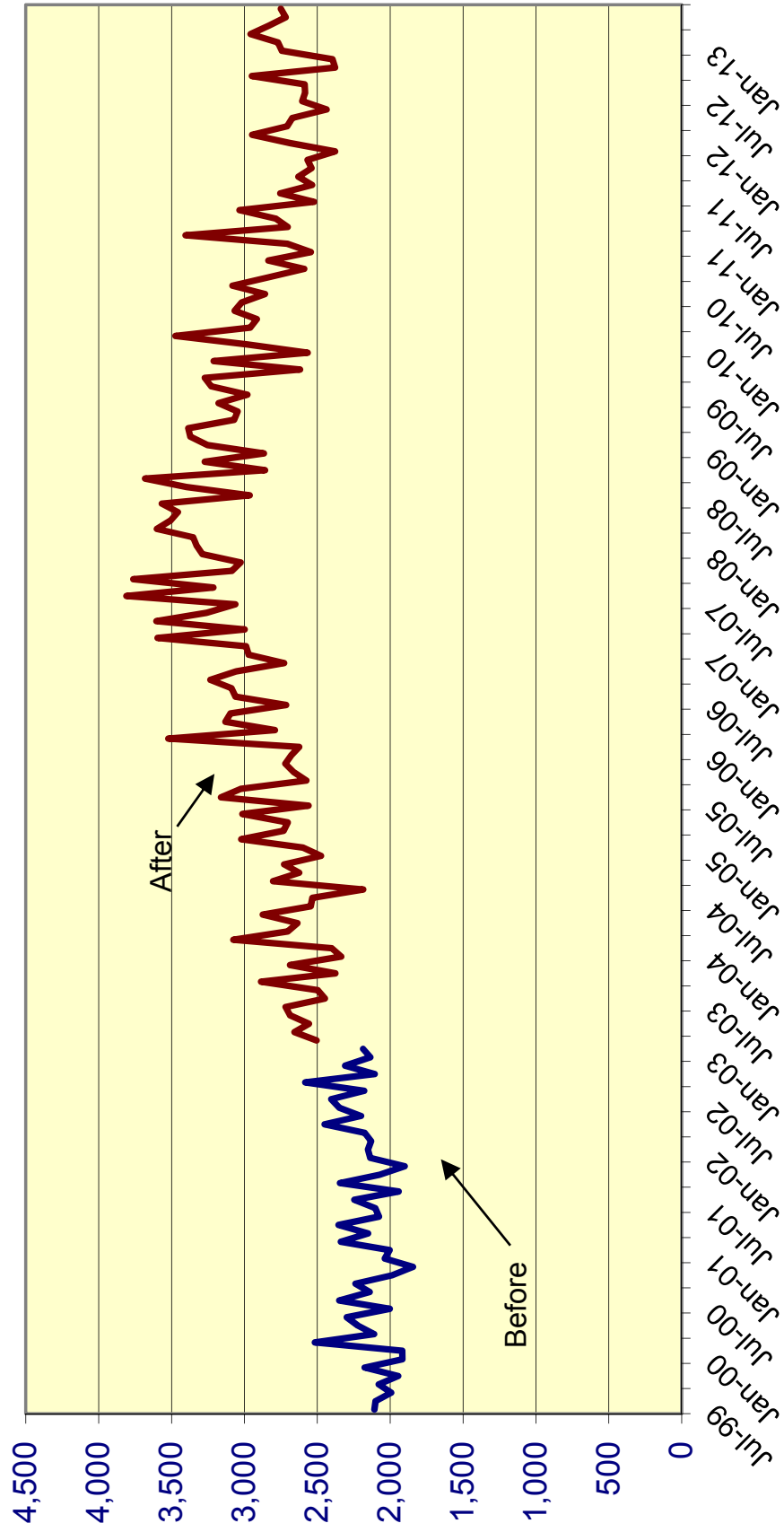
### Conditional Release and Control Release Violators without New Sentences



% Change from prior year

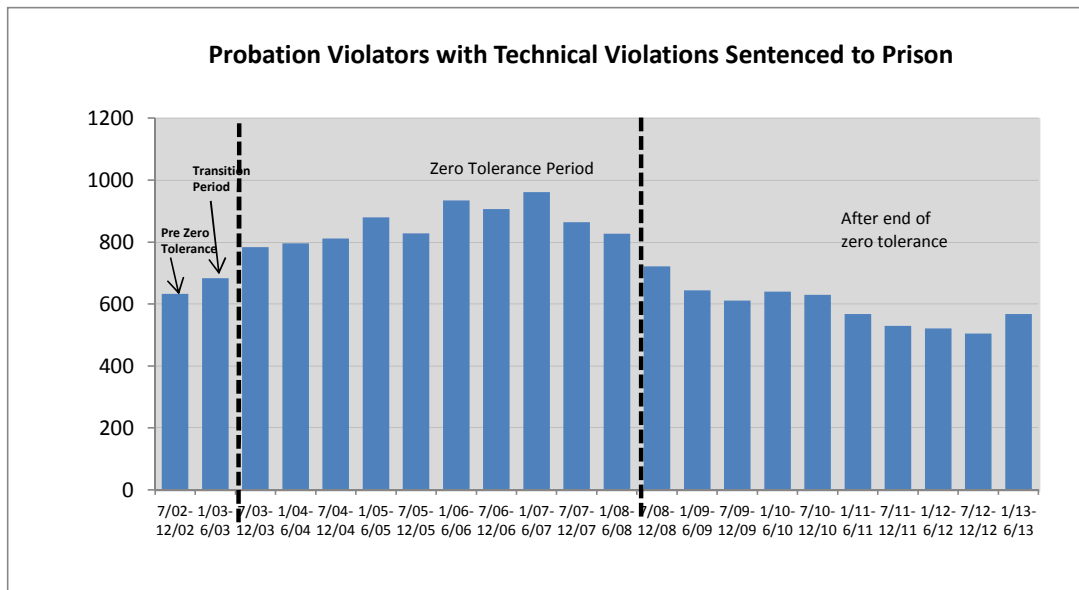
Fiscal Year	Number of Violators	% Change from prior year
FY 94-95	5,296	
FY 95-96	3,721	-29.7%
FY 96-97	2,509	-32.6%
FY 97-98	2,218	-11.6%
FY 98-99	1,723	-22.3%
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,235	9.1%

## New Commitments Before and After Zero-Tolerance Implementation

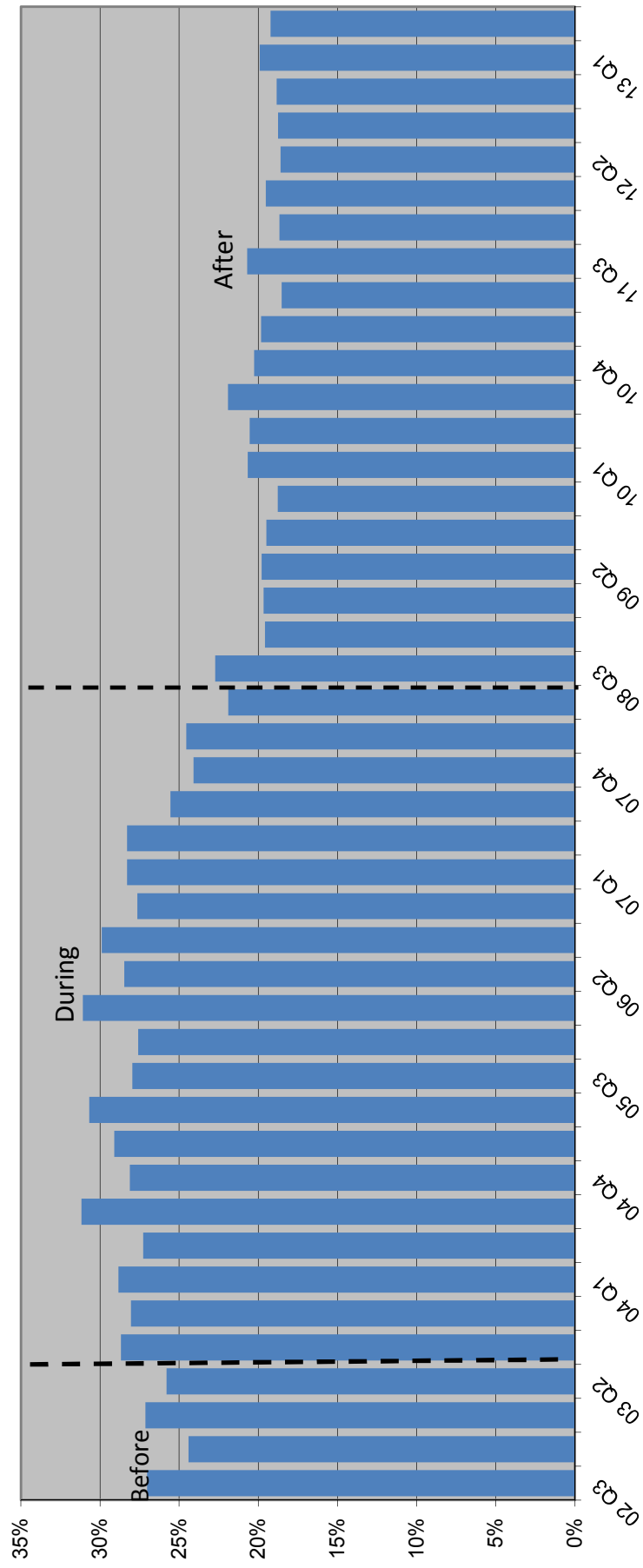


## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

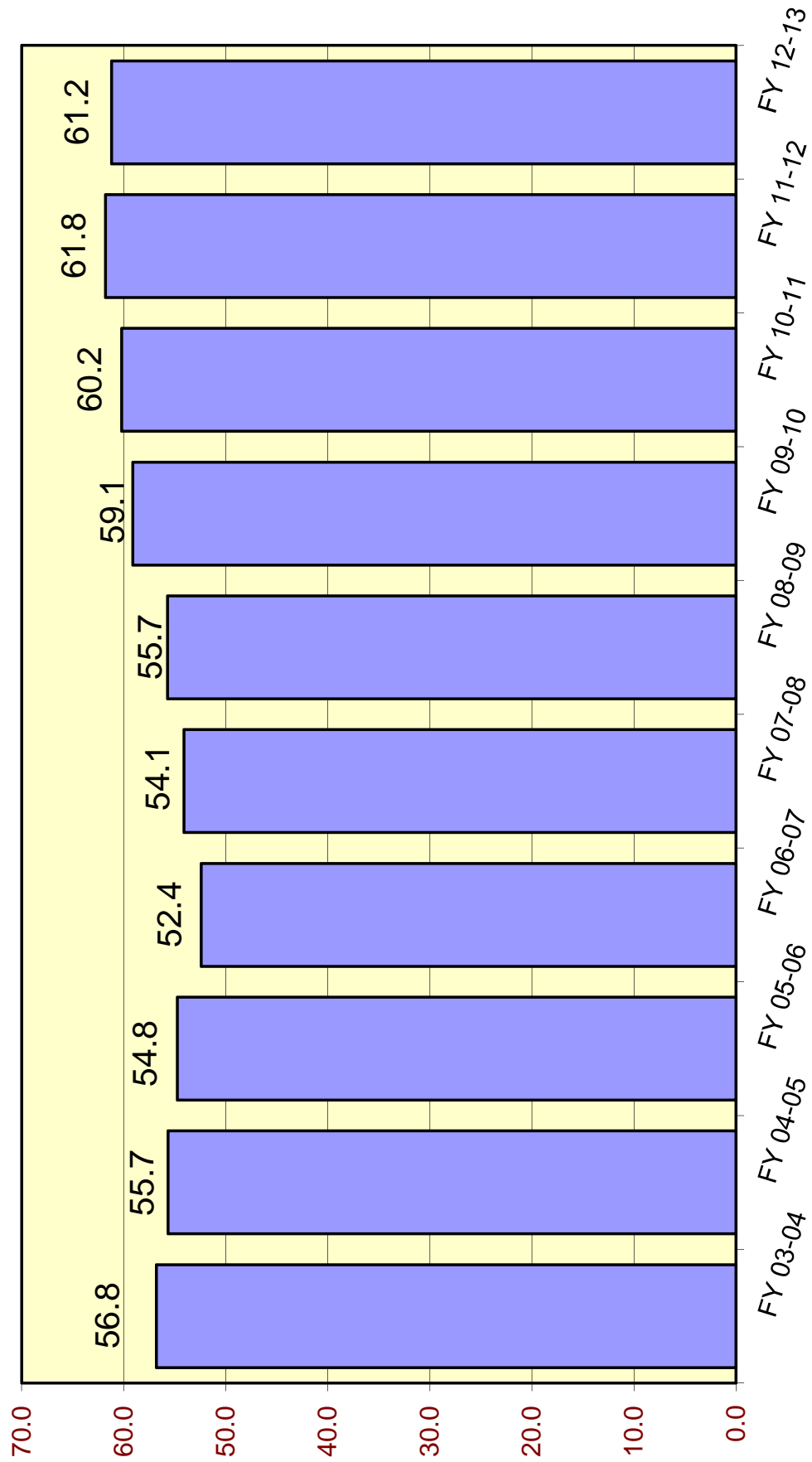
		% Change	
<i>Technical violators to prison FY 2002-03:</i>	7,898		
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%	
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%	
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%	
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%	
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%	
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%	
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%	
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%	
<i>Technical violators to prison FY 2011-12:</i>	6,300	-12.3%	
<i>Technical violators to prison FY 2012-13:</i>	6,435	2.1%	
<b>MONTHLY AVERAGE BY TIME PERIOD:</b>		<b>Diff</b>	<b>% change</b>
<b>Before zero tolerance:</b>			
July 2002 through December 2002	633		
<b>Transition period:</b>			
January 2003 through June 2003 (transition period):	684	51	8.1%
<b>During zero tolerance:</b>			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	934	106	12.8%
July 2006 through December 2006	907	-28	-3.0%
January 2007 through June 2007	961	55	6.0%
July 2007 through December 2007	864	-97	-10.1%
January 2008 through June 2008	827	-38	-4.3%
<b>After end of zero tolerance:</b>			
July 2008 through December 2008	721	-106	-12.8%
January 2009 through June 2009	645	-77	-10.6%
July 2009 through December 2009	611	-33	-5.2%
January 2010 through June 2010	640	28	4.6%
July 2010 through December 2010	629	-10	-1.6%
January 2011 through June 2011	567	-62	-9.9%
July 2011 through December 2011	529	-38	-6.8%
January 2012 through June 2012	521	-8	-1.5%
July 2012 through December 2012	505	-16	-3.0%
January 2013 through June 2013	567	62	12.3%



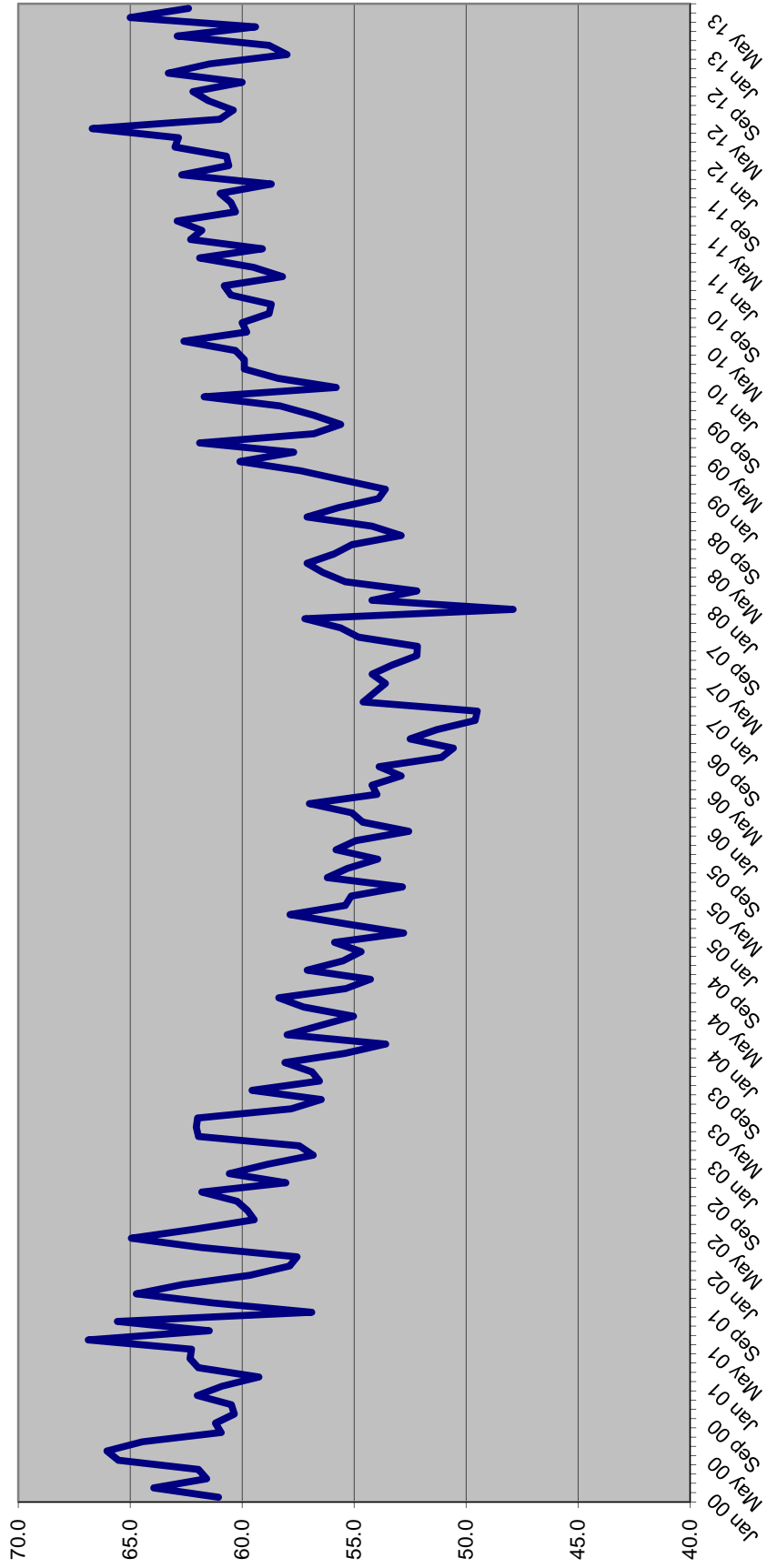
## Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



### Average Sentence Length for New Commitments



# Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13
	%	%	%	%	%	%	%
12 - 15 m	17.1%	16.6%	15.9%	16.0%	16.1%	15.9%	17.1%
16 - 21 m	13.9%	13.6%	14.2%	14.7%	14.6%	14.0%	14.7%
22 - 27 m	12.9%	14.4%	14.4%	13.7%	12.8%	12.3%	12.2%
28 - 33 m	6.5%	7.0%	7.3%	6.2%	6.9%	6.2%	5.9%
34 - 39 m	11.7%	12.1%	12.4%	11.3%	11.6%	11.4%	11.4%
40 - 45 m	3.5%	3.7%	3.4%	2.6%	3.3%	3.4%	3.1%
46 - 51 m	5.8%	6.0%	4.9%	5.2%	6.1%	6.2%	5.3%
52 - 57 m	1.2%	1.5%	1.4%	0.9%	1.4%	1.5%	1.4%
58 - 78 m	10.4%	9.3%	10.5%	10.5%	10.3%	10.8%	11.0%
79 - 102 m	4.6%	3.8%	3.6%	4.9%	4.6%	3.9%	3.8%
GT 102 m	12.5%	12.1%	12.0%	14.1%	12.3%	14.6%	14.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13
	%	%	%	%	%	%	%
12 - 15 m	17.1%	16.6%	15.9%	16.0%	16.1%	15.9%	17.1%
16 - 21 m	31.0%	30.2%	30.1%	30.7%	30.7%	29.9%	31.8%
22 - 27 m	44.0%	44.7%	44.5%	44.4%	43.5%	42.2%	44.0%
28 - 33 m	50.4%	51.6%	51.8%	50.6%	50.4%	48.3%	49.9%
34 - 39 m	62.1%	63.7%	64.2%	61.8%	62.0%	59.8%	61.3%
40 - 45 m	65.6%	67.4%	67.6%	64.4%	65.3%	63.1%	64.5%
46 - 51 m	71.4%	73.4%	72.5%	69.6%	71.4%	69.3%	69.7%
52 - 57 m	72.6%	74.9%	73.9%	70.5%	72.9%	70.7%	71.1%
58 - 78 m	82.9%	84.2%	84.4%	81.0%	83.1%	81.5%	82.2%
79 - 102 m	87.5%	87.9%	88.0%	85.9%	87.7%	85.4%	86.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13
%	%	%	%	%	%	%
6.4%	6.8%	6.8%	5.8%	6.7%	5.6%	7.0%

**Average sentence length**

Avg Sentence Length	Dec 12	Jan 13	Feb 13	Mar 13	Apr 13	May 13	Jun 13
	Average	Average	Average	Average	Average	Average	Average
Months	61.5	58.0	58.8	62.9	59.4	65.0	62.4
In years	5.1	4.8	4.9	5.2	5.0	5.4	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 11-12 TO FY 12-13**

	FY 11-12	FY 12-13	Change	Percent Change
<b>366 days</b>	2,281	2,125	(156)	-6.8%
<b>367 days-15 m</b>	3,180	3,219	39	1.2%
<b>16 - 21 m</b>	4,541	4,588	47	1.0%
<b>22 - 27 m</b>	4,159	4,392	233	5.6%
<b>28 - 33 m</b>	2,021	2,074	53	2.6%
<b>34 - 39 m</b>	3,788	3,780	(8)	-0.2%
<b>40 - 45 m</b>	986	1,031	45	4.6%
<b>46 - 51 m</b>	1,612	1,758	146	9.1%
<b>52 - 57 m</b>	422	405	(17)	-4.0%
<b>58 - 78 m</b>	2,924	3,332	408	14.0%
<b>79 - 102 m</b>	1,182	1,305	123	10.4%
<b>GT 102 m</b>	4,280	4,259	(21)	-0.5%
<b>Total</b>	31,376	32,268	892	2.8%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 12-13, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

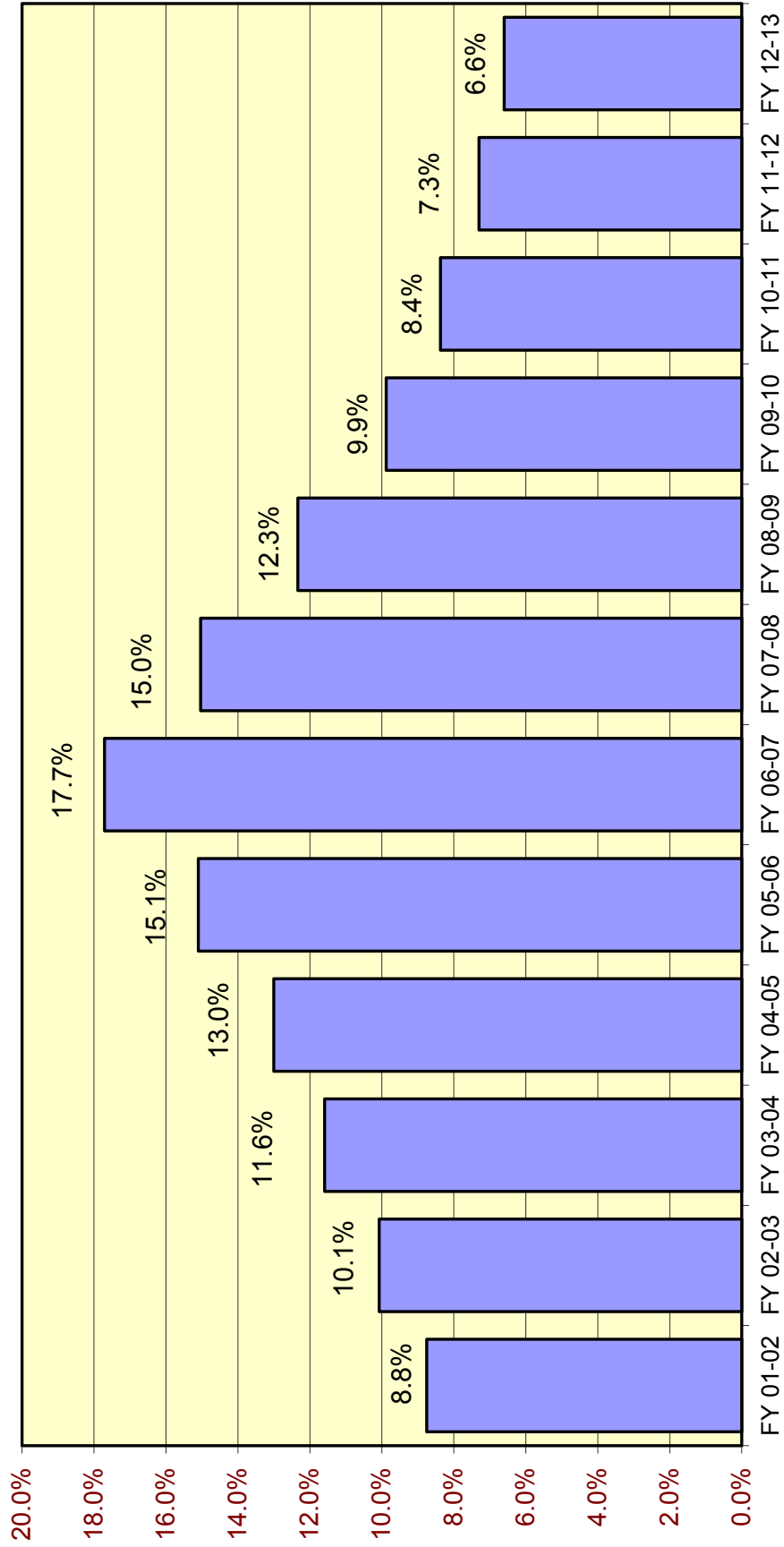


## Year-and-a-Day New Commitments by Fiscal Year

	Year-and-a-Day		Change	% Change
	Total New Commitments	New Commitments		
FY 00-01	25,525	2,371	370	18.5%
FY 01-02	25,854	2,263	(108)	-4.6%
FY 02-03	28,658	2,887	624	27.6%
FY 03-04	31,638	3,667	780	27.0%
FY 04-05	31,964	4,157	490	13.4%
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,268	2,125	(156)	-6.8%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 12-13, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

## New Commitments Year- and-a-Day Sentences as Percent of All Sentences

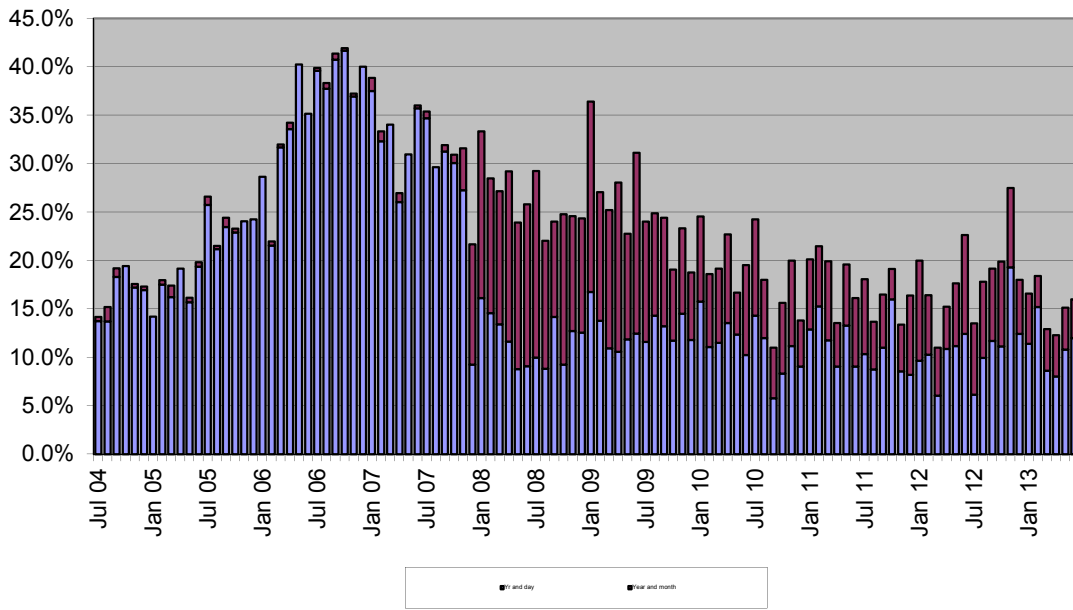


## Year-and-a-Day New Commitments and Change by County

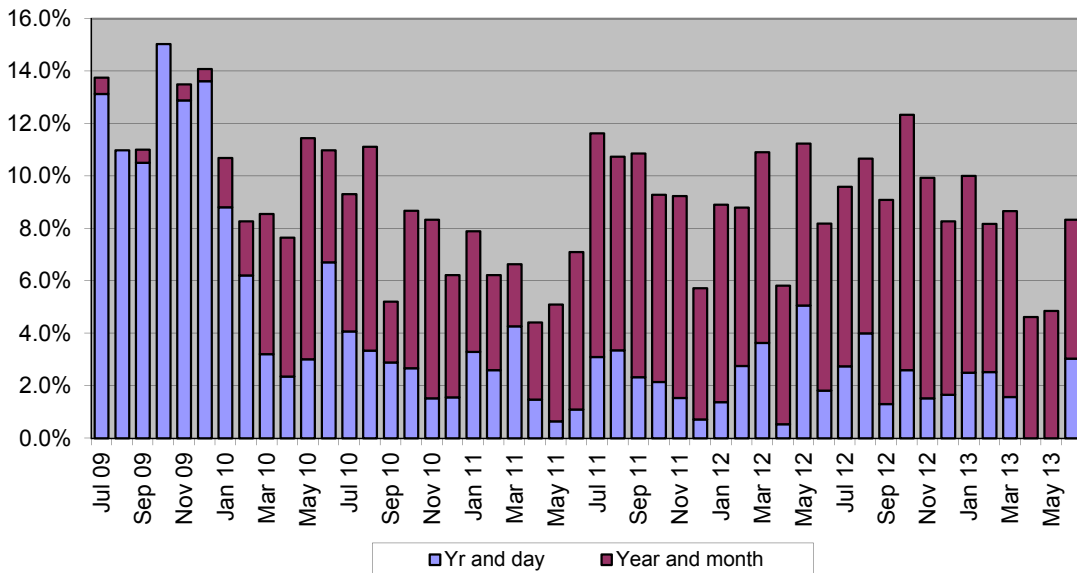
County	FY 10-11	FY 11-12	↓ Change	% Change
Palm Beach	138	84	(55)	-39.5%
Orange	114	73	(41)	-36.3%
Clay	94	59	(35)	-37.0%
Columbia	59	32	(27)	-46.1%
Brevard	63	37	(25)	-40.2%
Miami-Dade	274	256	(18)	-6.5%
Volusia	147	131	(16)	-10.9%
Flagler	16	5	(11)	-66.6%
Alachua	21	10	(11)	-52.5%
Pinellas	47	36	(11)	-23.0%
<b>Sub-total</b>	974	724	(250)	-25.8%
Hillsborough	240	263	23	9.5%
Jackson	12	37	25	210.0%
Broward	132	165	33	25.4%
<b>Sub-total</b>	144	202	59	40.8%
All other counties	1,164	1,199	35	2.9%
<b>Total</b>	2,281	2,125	(156)	-6.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

County	FY 11-12	FY 12-13	% of state total FY 11-12	% of state total FY 12-13
Hillsborough	2,301	2,306	7.3%	7.1%
Duval	2,287	2,243	7.3%	7.0%
Broward	1,684	2,181	5.4%	6.8%
Miami-Dade	1,940	1,906	6.2%	5.9%
Pinellas	1,943	1,769	6.2%	5.5%
Orange	1,552	1,509	4.9%	4.7%
Polk	1,319	1,484	4.2%	4.6%
Palm Beach	1,374	1,244	4.4%	3.9%
Marion	1,039	1,197	3.3%	3.7%
Brevard	972	1,019	3.1%	3.2%
Sub-total	16,411	16,858	52.3%	52.2%
All other counties	14,965	15,410	47.7%	47.8%
<b>Total</b>	<b>31,376</b>	<b>32,268</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	FY 11-12	FY 12-13	↓ Change	% Change
Broward	1,684	2,181	497	29.5%
Polk	1,319	1,484	165	12.5%
Marion	1,039	1,197	158	15.2%
Leon	721	845	124	17.2%
Pasco	653	773	120	18.4%
Volusia	822	939	117	14.2%
Putnam	328	434	106	32.3%
Hernando	274	371	97	35.4%
Sarasota	443	504	61	13.8%
Okaloosa	304	365	61	20.1%
Suwannee	117	177	60	51.3%
Sub-total	7,704	9,270	1,566	20.3%
St. Johns	375	323	(52)	-13.9%
Alachua	743	678	(65)	-8.7%
Santa Rosa	304	222	(82)	-27.0%
Lee	934	850	(84)	-9.0%
Manatee	501	413	(88)	-17.6%
Palm Beach	1,374	1,244	(130)	-9.5%
Pinellas	1,943	1,769	(174)	-9.0%
Sub-total	6,174	5,499	(675)	-10.9%
All other counties	17,498	17,499	1	0.0%
<b>Total</b>	<b>31,376</b>	<b>32,268</b>	<b>892</b>	<b>2.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2012 Official population	4/1/2012 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
Alachua	246,770	1.3%	678	2.1%	10	0.5%	1.5%
Baker	26,938	0.1%	75	0.2%	9	0.4%	11.7%
Bay	169,392	0.9%	871	2.7%	63	3.0%	7.2%
Bradford	27,239	0.1%	77	0.2%	3	0.2%	4.3%
Brevard	545,625	2.9%	1,019	3.2%	37	1.8%	3.7%
Broward	1,771,099	9.3%	2,181	6.8%	165	7.8%	7.6%
Calhoun	14,641	0.1%	45	0.1%	4	0.2%	9.9%
Charlotte	163,357	0.9%	234	0.7%	10	0.5%	4.2%
Citrus	140,761	0.7%	250	0.8%	14	0.7%	5.7%
Clay	192,071	1.0%	456	1.4%	59	2.8%	13.0%
Collier	329,849	1.7%	379	1.2%	3	0.2%	0.9%
Columbia	67,729	0.4%	289	0.9%	32	1.5%	11.0%
DeSoto	34,408	0.2%	94	0.3%	4	0.2%	4.7%
Dixie	16,298	0.1%	65	0.2%	3	0.2%	5.1%
Duval	869,729	4.6%	2,243	7.0%	27	1.3%	1.2%
Escambia	299,511	1.6%	812	2.5%	33	1.6%	4.1%
Flagler	97,160	0.5%	177	0.5%	5	0.3%	3.1%
Franklin	11,530	0.1%	52	0.2%	1	0.1%	2.1%
Gadsden	47,506	0.2%	154	0.5%	7	0.3%	4.3%
Gilchrist	16,946	0.1%	36	0.1%	0	0.0%	0.0%
Glades	12,671	0.1%	28	0.1%	4	0.2%	15.6%
Gulf	15,907	0.1%	30	0.1%	5	0.3%	18.1%
Hamilton	14,836	0.1%	34	0.1%	5	0.3%	16.3%
Hardee	27,762	0.1%	59	0.2%	1	0.1%	1.9%
Hendry	38,132	0.2%	107	0.3%	7	0.3%	6.2%
Hernando	173,104	0.9%	371	1.1%	59	2.8%	16.0%
Highlands	98,955	0.5%	224	0.7%	16	0.8%	7.4%
Hillsborough	1,256,118	6.6%	2,306	7.1%	263	12.4%	11.4%
Holmes	19,984	0.1%	70	0.2%	2	0.1%	3.2%
Indian River	139,446	0.7%	203	0.6%	11	0.5%	5.4%
Jackson	49,847	0.3%	154	0.5%	37	1.8%	24.2%
Jefferson	14,478	0.1%	40	0.1%	3	0.2%	8.2%
Lafayette	8,663	0.0%	12	0.0%	0	0.0%	0.0%
Lake	299,677	1.6%	512	1.6%	14	0.7%	2.8%
Lee	638,029	3.3%	850	2.6%	19	0.9%	2.2%
Leon	277,670	1.5%	845	2.6%	117	5.5%	13.8%
Levy	40,339	0.2%	142	0.4%	0	0.0%	0.0%
Liberty	8,519	0.0%	24	0.1%	0	0.0%	0.0%
Madison	19,227	0.1%	59	0.2%	0	0.0%	0.0%
Manatee	330,302	1.7%	413	1.3%	19	0.9%	4.5%
Marion	332,989	1.7%	1,197	3.7%	67	3.2%	5.6%
Martin	147,203	0.8%	314	1.0%	10	0.5%	3.2%
Miami-Dade	2,551,290	13.4%	1,906	5.9%	256	12.1%	13.4%
Monroe	72,897	0.4%	237	0.7%	14	0.7%	6.0%
Nassau	73,745	0.4%	152	0.5%	0	0.0%	0.0%
Okaloosa	187,280	1.0%	365	1.1%	1	0.1%	0.3%
Okeechobee	39,805	0.2%	160	0.5%	9	0.4%	5.5%
Orange	1,175,941	6.2%	1,509	4.7%	73	3.4%	4.8%
Osceola	280,866	1.5%	403	1.3%	27	1.3%	6.8%
Palm Beach	1,335,415	7.0%	1,244	3.9%	84	3.9%	6.7%
Pasco	468,562	2.5%	773	2.4%	81	3.8%	10.5%
Pinellas	920,381	4.8%	1,769	5.5%	36	1.7%	2.1%
Polk	606,888	3.2%	1,484	4.6%	115	5.4%	7.8%
Putnam	73,158	0.4%	434	1.3%	9	0.4%	2.0%
St. Johns	196,071	1.0%	323	1.0%	1	0.1%	0.3%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2012 Official population	4/1/2012 Official population percentage distribution	FY 12-13 new commitments	FY 12-13 new commitments percentage distribution	FY 12-13 year- and-a-day sentences	FY 12-13 year- and-a-day sentences percentage distribution	FY 12-13 year- and-a-day sentences as percent of all new commitments
St. Lucie	280,355	1.5%	628	1.9%	30	1.4%	4.7%
Santa Rosa	155,390	0.8%	222	0.7%	7	0.3%	3.0%
Sarasota	383,664	2.0%	504	1.6%	30	1.4%	5.9%
Seminole	428,104	2.2%	413	1.3%	47	2.2%	11.4%
Sumter	100,198	0.5%	65	0.2%	4	0.2%	6.7%
Suwannee	43,796	0.2%	177	0.5%	5	0.3%	3.1%
Taylor	22,898	0.1%	117	0.4%	1	0.1%	0.9%
Union	15,510	0.1%	25	0.1%	1	0.1%	4.4%
Volusia	497,145	2.6%	939	2.9%	131	6.2%	13.9%
Wakulla	30,771	0.2%	53	0.2%	5	0.3%	10.3%
Walton	56,965	0.3%	92	0.3%	0	0.0%	0.0%
Washington	24,922	0.1%	89	0.3%	3	0.2%	3.7%
<b>Total</b>	<b>19,074,434</b>	<b>100.0%</b>	<b>32,268</b>	<b>100.0%</b>	<b>2,125</b>	<b>100.0%</b>	<b>6.6%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis, Census. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	1,035	1,003	3.3%	3.1%	(32)	-3.1%
Sexual/Lewd Behavior	1,698	1,774	5.4%	5.5%	76	4.5%
Robbery	2,332	2,368	7.4%	7.3%	36	1.5%
Violent, Other	4,357	4,507	13.9%	14.0%	150	3.4%
Burglary	5,504	5,612	17.5%	17.4%	108	2.0%
Property Theft/Fraud/Damage	4,722	5,193	15.0%	16.1%	471	10.0%
Drugs	7,775	7,948	24.8%	24.6%	173	2.2%
Weapons	1,406	1,443	4.5%	4.5%	37	2.6%
Other	2,547	2,420	8.1%	7.5%	(127)	-5.0%
<b>Total</b>	<b>31,376</b>	<b>32,268</b>	<b>100.0%</b>	<b>100.0%</b>	<b>892</b>	<b>2.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

**FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES**

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Traffic in stolen property	1,587	1,793	33.6%	34.5%	206	13.0%
Grand theft (GE \$300/LT \$5,000)	978	1,053	20.7%	20.3%	75	7.7%
Petit theft/3rd conviction	384	466	8.1%	9.0%	82	21.4%
Grand theft motor vehicle	402	389	8.5%	7.5%	(13)	-3.2%
Other property theft/fraud/damage offenses	1,371	1,492	29.0%	28.7%	121	8.8%
<b>Total</b>	<b>4,722</b>	<b>5,193</b>	<b>100.0%</b>	<b>100.0%</b>	<b>471</b>	<b>10.0%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Trafficking offenses	1,873	1,824	24.1%	22.9%	(49)	-2.6%
Cocaine S/M/D	1,854	1,804	23.8%	22.7%	(50)	-2.7%
Cocaine possession	1,065	1,035	13.7%	13.0%	(30)	-2.8%
Sell cocaine etc. within 1000 ft of school or other restricted place	612	737	7.9%	9.3%	125	20.4%
S/M/D Other Sch I and II	545	609	7.0%	7.7%	64	11.7%
Possess controlled substance (other)	537	542	6.9%	6.8%	5	0.9%
Methamphetamine offenses	392	530	5.0%	6.7%	138	35.2%
Other drug offenses	897	867	11.5%	10.9%	(30)	-3.3%
<b>Total</b>	<b>7,775</b>	<b>7,948</b>	<b>75.9%</b>	<b>77.1%</b>	<b>173</b>	<b>2.2%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Aggravated battery with deadly weapon	588	571	13.5%	12.7%	(17)	-2.9%
Aggravated assault with weapon/no intent to kill	495	517	11.4%	11.5%	22	4.4%
Felony battery	408	384	9.4%	8.5%	(24)	-5.9%
Aggravated battery, intended harm	237	267	5.4%	5.9%	30	12.7%
Simple battery (3 or more convictions)	265	266	6.1%	5.9%	1	0.4%
Battery LEO/firefighter/EMS etc.	259	253	5.9%	5.6%	(6)	-2.3%
Resisting officer with violence	187	218	4.3%	4.8%	31	16.6%
Domestic battery (strangle)	157	165	3.6%	3.7%	8	5.1%
Aggravated battery, victim pregnant	113	136	2.6%	3.0%	23	20.4%
Abuse child	163	134	3.7%	3.0%	(29)	-17.8%
Remainder of offenses in "Violent, Other" category	1,485	1,596	34.1%	35.4%	111	7.5%
<b>Total</b>	<b>4,357</b>	<b>4,507</b>	<b>100.0%</b>	<b>75.9%</b>	<b>150</b>	<b>3.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

### FY 11-12 and FY 12-13

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Grand theft, \$300 - \$4,999	146	166	6.4%	7.8%	20	13.7%
Burglary of an unoccupied structure	200	157	8.8%	7.4%	(43)	-21.5%
Cocaine possession	155	131	6.8%	6.2%	(24)	-15.5%
Cocaine S/M/D	115	112	5.0%	5.3%	(3)	-2.6%
Burglary of a dwelling	130	94	5.7%	4.4%	(36)	-27.7%
Traffic in stolen property	97	83	4.3%	3.9%	(14)	-14.4%
Possess controlled substance (other)	96	77	4.2%	3.6%	(19)	-19.8%
Drive with license suspended/revoked	86	64	3.8%	3.0%	(22)	-25.6%
Possession of a firearm etc. by convicted felon	53	59	2.3%	2.8%	6	11.3%
Petit theft/3rd conviction	63	58	2.8%	2.7%	(5)	-7.9%
Grand theft motor vehicle	49	49	2.1%	2.3%	-	0.0%
Aggravated assault with weapon/no intent to kill	40	43	1.8%	2.0%	3	7.5%
Robbery, no firearm or deadly weapon	47	40	2.1%	1.9%	(7)	-14.9%
Possess methamphetamine	32	40	1.4%	1.9%	8	25.0%
Marijuana--S/M/D	36	40	1.6%	1.9%	4	11.1%
Battery LEO/Firefighter/EMS/etc.	32	38	1.4%	1.8%	6	18.8%
Simple battery (3 or more convictions)	44	31	1.9%	1.5%	(13)	-29.5%
Sale/Manufacture/Deliver Other Schedule I & II	49	30	2.1%	1.4%	(19)	-38.8%
Felony battery	31	29	1.4%	1.4%	(2)	-6.5%
Methamphetamine S/M/D	20	28	0.9%	1.3%	8	40.0%
Resisting officer with violence	18	25	0.8%	1.2%	7	38.9%
Sex offender failure to register	36	24	1.6%	1.1%	(12)	-33.3%
Flee LEO/no regard	32	21	1.4%	1.0%	(11)	-34.4%
Flee/elude LEO--felony	16	18	0.7%	0.8%	2	12.5%
Robbery with gun/deadly weapon	18	17	0.8%	0.8%	(1)	-5.6%
Sex offender, re-registration violation	10	17	0.4%	0.8%	7	70.0%
Sudden snatching--no weapon	9	16	0.4%	0.8%	7	77.8%
Aggravated battery with deadly weapon	34	15	1.5%	0.7%	(19)	-55.9%
Utter forged instrument	26	15	1.1%	0.7%	(11)	-42.3%
Felony DUI, 3rd conviction	15	15	0.7%	0.7%	-	0.0%
Obtain controlled substance by fraud	25	15	1.1%	0.7%	(10)	-40.0%
Traffic in heroin, etc., at least 4 but under 14 grams	14	15	0.6%	0.7%	1	7.1%
Prostitution--3rd conviction	4	14	0.2%	0.7%	10	250.0%
Aggravated battery, victim pregnant	7	13	0.3%	0.6%	6	85.7%
Burglary, armed with explosive or weapon	5	13	0.2%	0.6%	8	160.0%
Felony DUI, 4th or subsequent conviction	9	13	0.4%	0.6%	4	44.4%
Fraudulent use of personal ID	2	13	0.1%	0.6%	11	550.0%
controlled substance	7	13	0.3%	0.6%	6	85.7%
Contraband--county detention facility	10	12	0.4%	0.6%	2	20.0%
					-	
Sub-total	1,818	1,673	79.7%	78.7%	(145)	-8.0%
All other year-and-a-day offenses	463	452	20.3%	21.3%	(11)	-2.4%
<b>Total</b>	<b>2,281</b>	<b>2,125</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(156)</b>	<b>-6.8%</b>

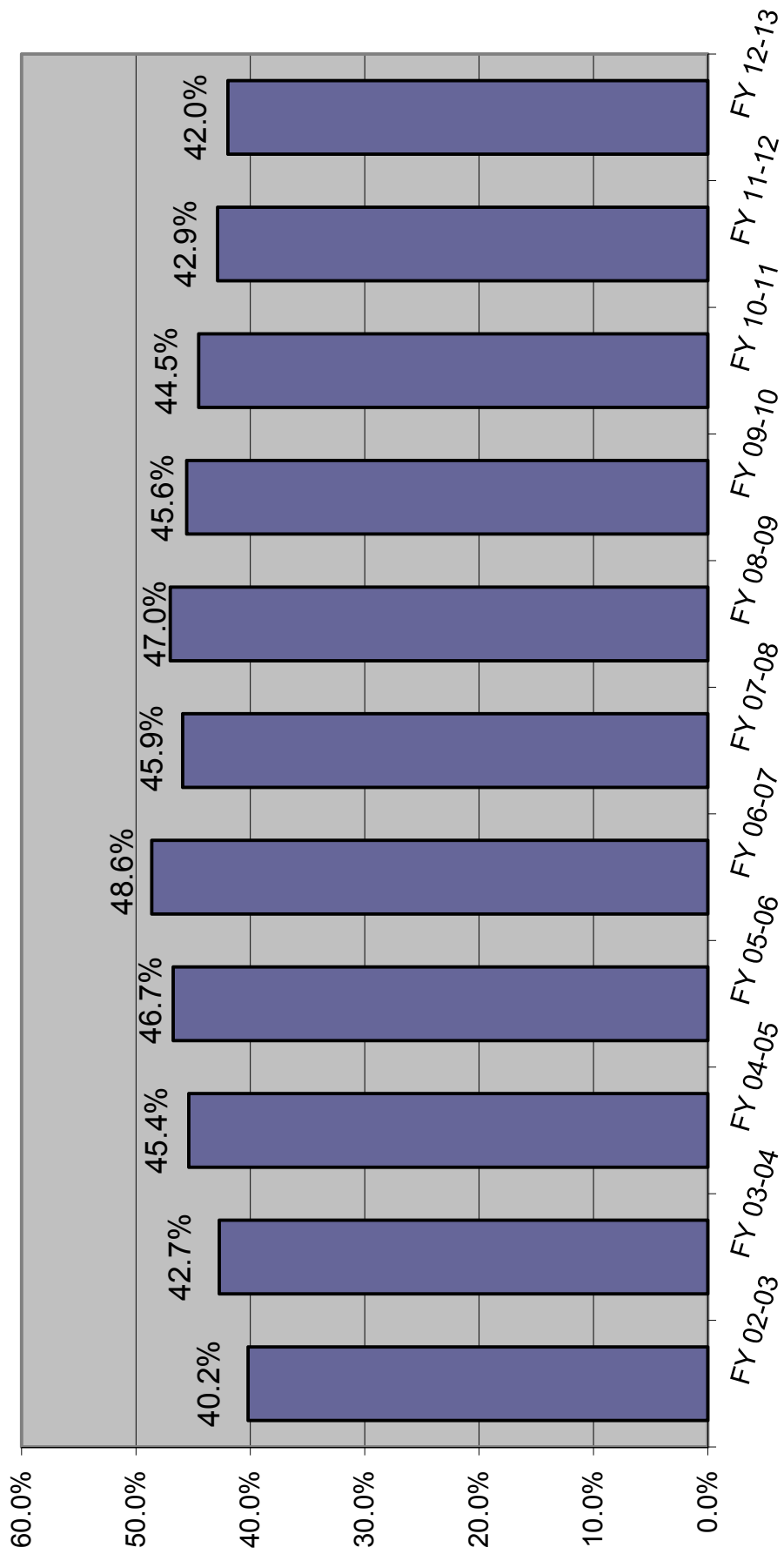
Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 11-12	FY 12-13	FY 11-12	FY 12-13		
Murder/Manslaughter	4	4	0.2%	0.2%	-	0.0%
Sexual/Lewd Behavior	27	28	1.2%	1.3%	1	3.7%
Robbery	83	75	3.6%	3.5%	(8)	-9.6%
Violent, Other	306	294	13.4%	13.8%	(12)	-3.9%
Burglary	372	293	16.3%	13.8%	(79)	-21.2%
Property Theft/Fraud/Damage	486	503	21.3%	23.7%	17	3.5%
Drugs	651	597	28.5%	28.1%	(54)	-8.3%
Weapons	69	76	3.0%	3.6%	7	10.1%
Other	283	255	12.4%	12.0%	(28)	-9.9%
<b>Total</b>	<b>2,281</b>	<b>2,125</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(156)</b>	<b>-6.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 12-13, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## Third Degree Felonies as Percent of New Commitments



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	146
FY 00-01	311	233	26	31	7	608	763	729
FY 01-02	290	318	31	49	3	691	1,454	1,387
FY 02-03	304	326	45	64	18	757	2,211	1,983
FY 03-04	395	349	49	71	13	877	3,088	2,580
FY 04-05	317	357	48	89	18	829	3,917	3,166
FY 05-06	345	338	55	85	23	846	4,763	3,723
FY 06-07	427	353	61	103	22	966	5,729	4,374
FY 07-08	431	484	103	126	31	1,175	6,904	5,254
FY 08-09	522	592	105	128	23	1,370	8,274	6,249
FY 09-10	551	653	105	161	25	1,495	9,769	7,198
FY 10-11	536	556	110	156	28	1,386	11,155	7,996
FY 11-12	541	518	94	146	43	1,342	12,497	8,698

### PERCENTAGE CHANGE FROM PRIOR YEAR

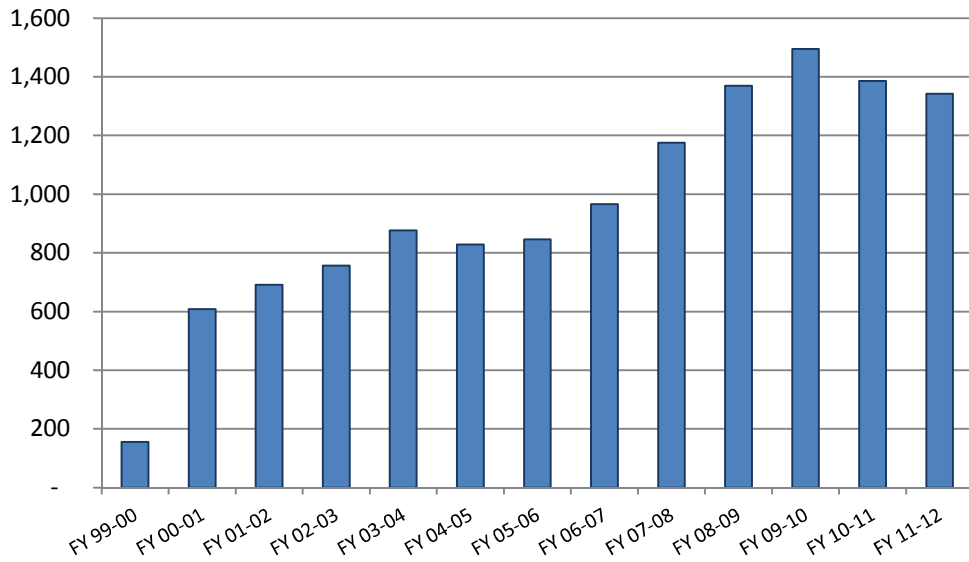
	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	207.9%	417.8%	550.0%	520.0%	NA	292.3%	399.3%
FY 01-02	-6.8%	36.5%	19.2%	58.1%	-57.1%	13.7%	90.3%
FY 02-03	4.8%	2.5%	45.2%	30.6%	500.0%	9.6%	43.0%
FY 03-04	29.9%	7.1%	8.9%	10.9%	-27.8%	15.9%	30.1%
FY 04-05	-19.7%	2.3%	-2.0%	25.4%	38.5%	-5.5%	22.7%
FY 05-06	8.8%	-5.3%	14.6%	-4.5%	27.8%	2.1%	17.6%
FY 06-07	23.8%	4.4%	10.9%	21.2%	-4.3%	14.2%	17.5%
FY 07-08	0.9%	37.1%	68.9%	22.3%	40.9%	21.6%	20.1%
FY 08-09	21.1%	22.3%	1.9%	1.6%	-25.8%	16.6%	18.9%
FY 09-10	5.6%	10.3%	0.0%	25.8%	8.7%	9.1%	15.2%
FY 10-11	-2.7%	-14.9%	4.8%	-3.1%	12.0%	-7.3%	11.1%
FY 11-12	0.9%	-6.8%	-14.5%	-6.4%	53.6%	-3.2%	8.8%

Source: Florida Department of Corrections, Bureau of Research and Data Analysis, October 11, 2012.

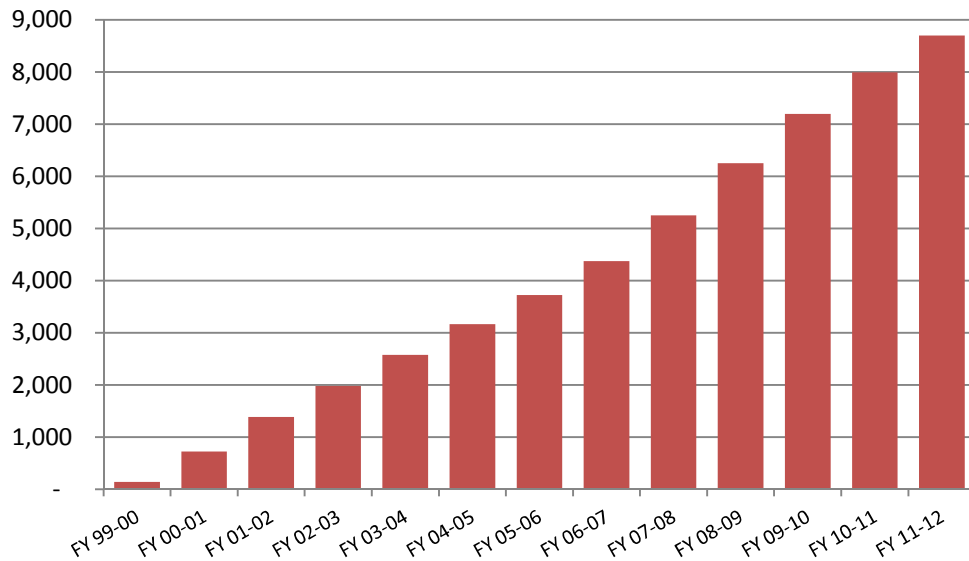
These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions



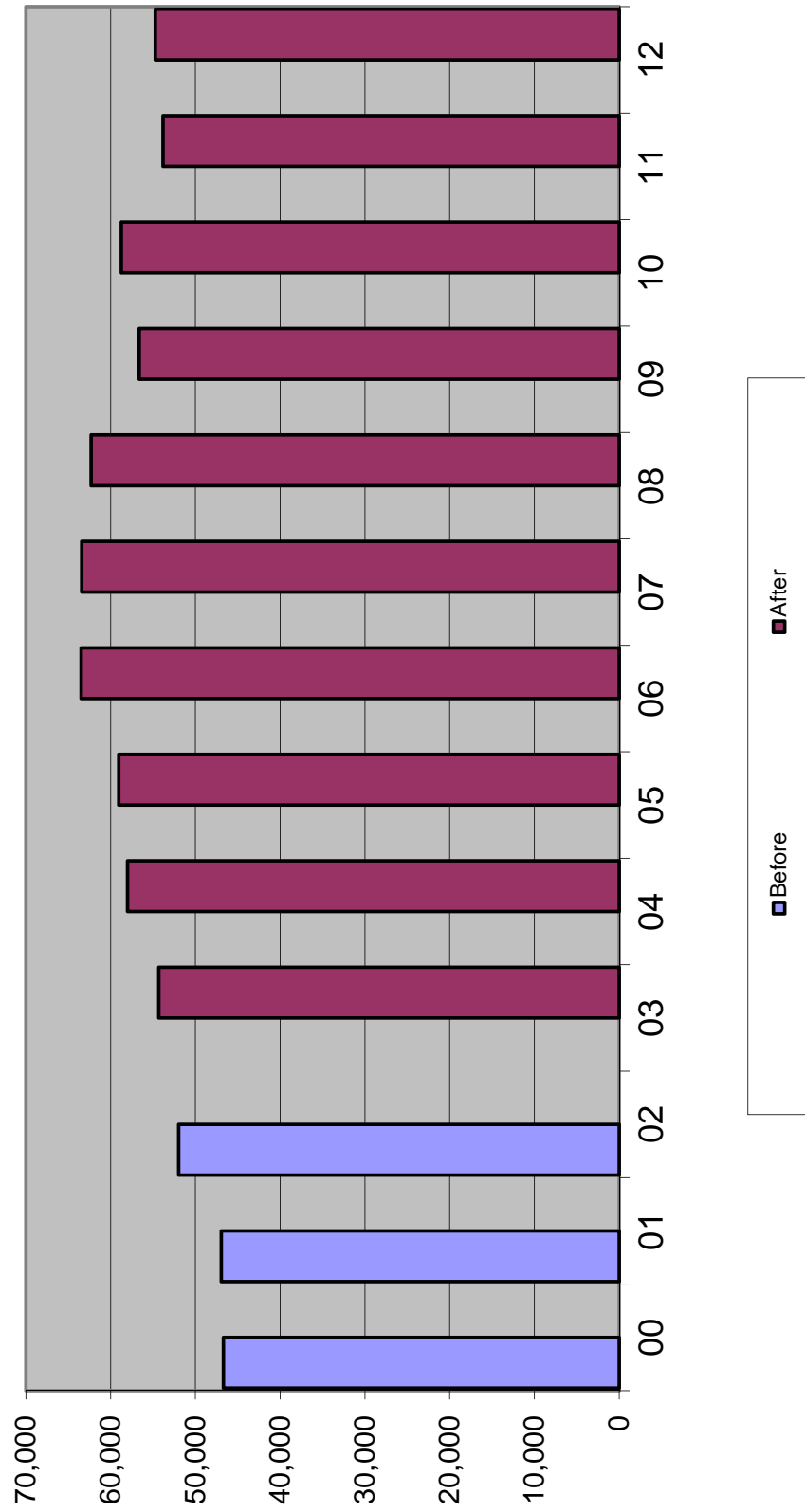
### 10-20-Life Admissions



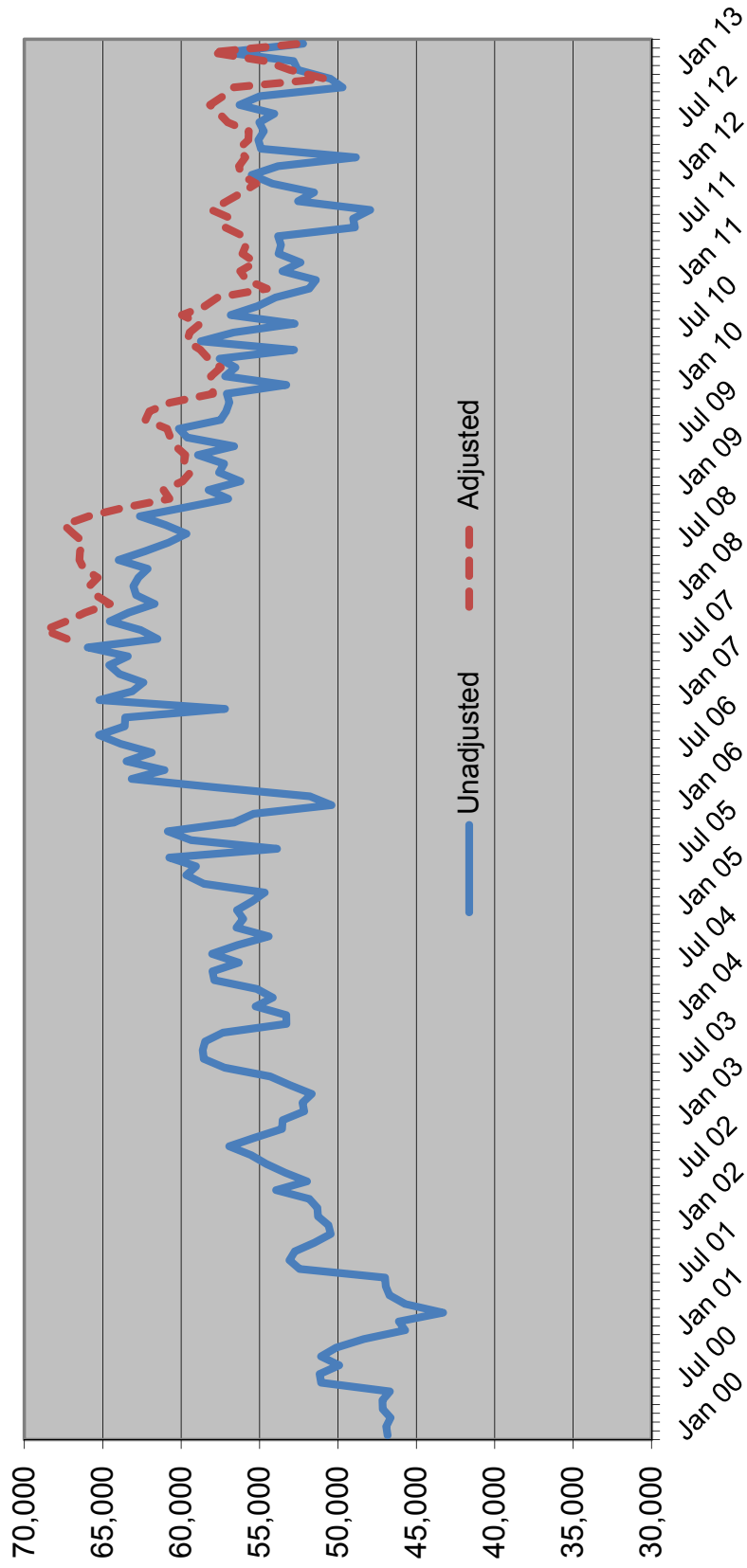
### 10-20-Life June 30th Population



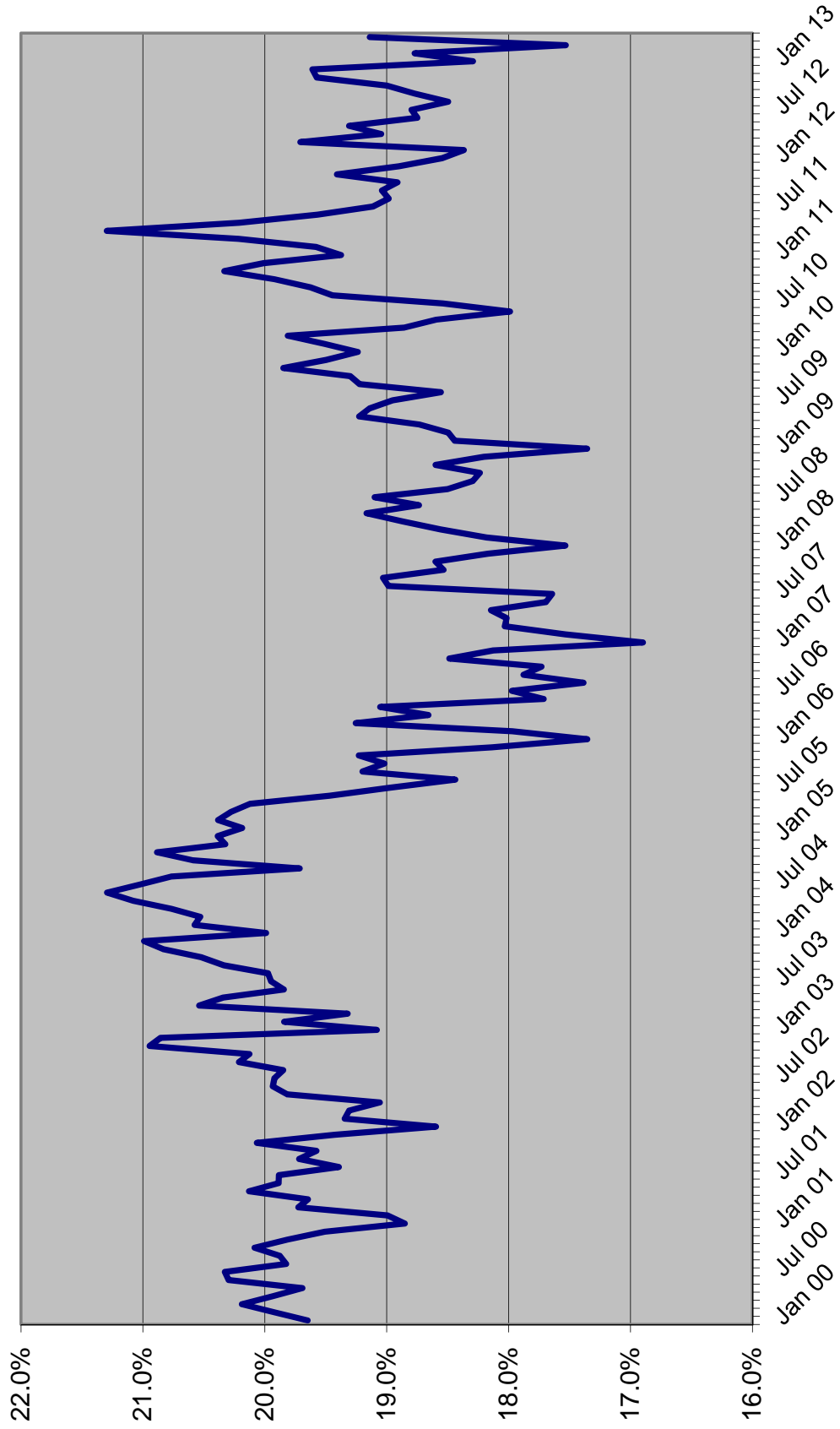
### June County Jail Average Daily Population Before and After Zero Tolerance



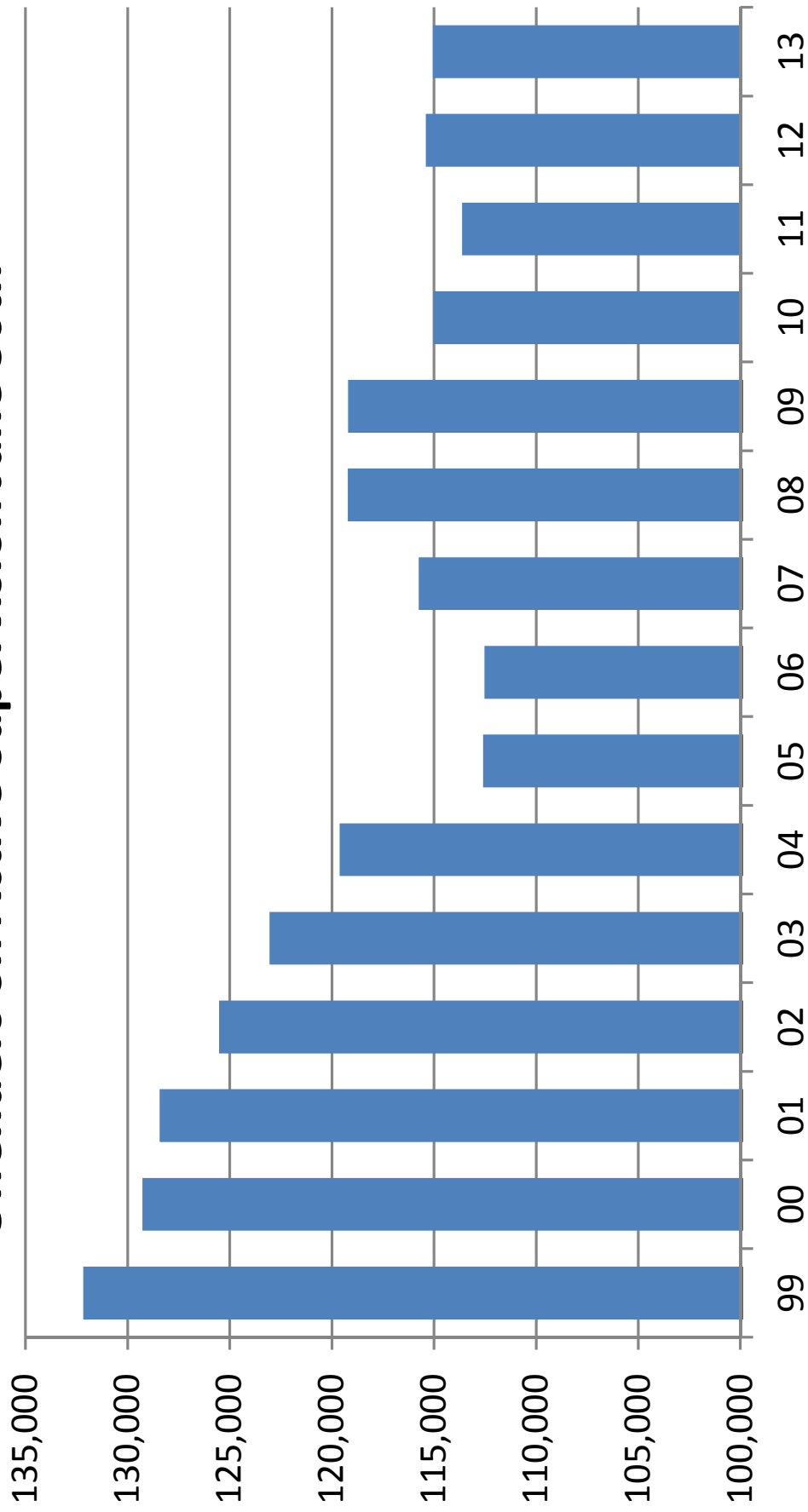
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

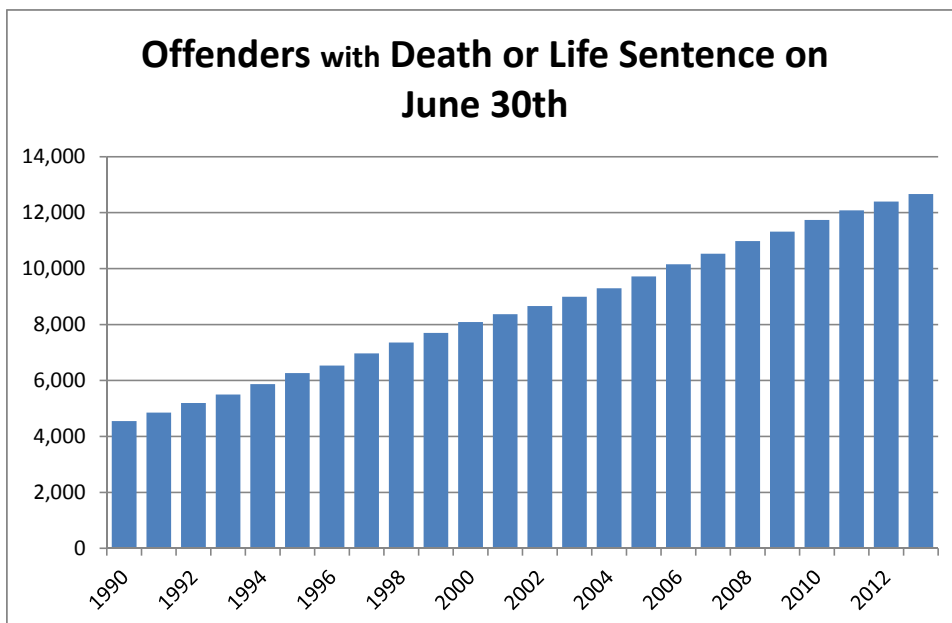


# Offenders on Active Supervision June 30th



## OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,534	382	3.8%	11.3%
2008	98,192	10,982	448	4.3%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,080	343	2.9%	11.8%
2012	100,527	12,398	318	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

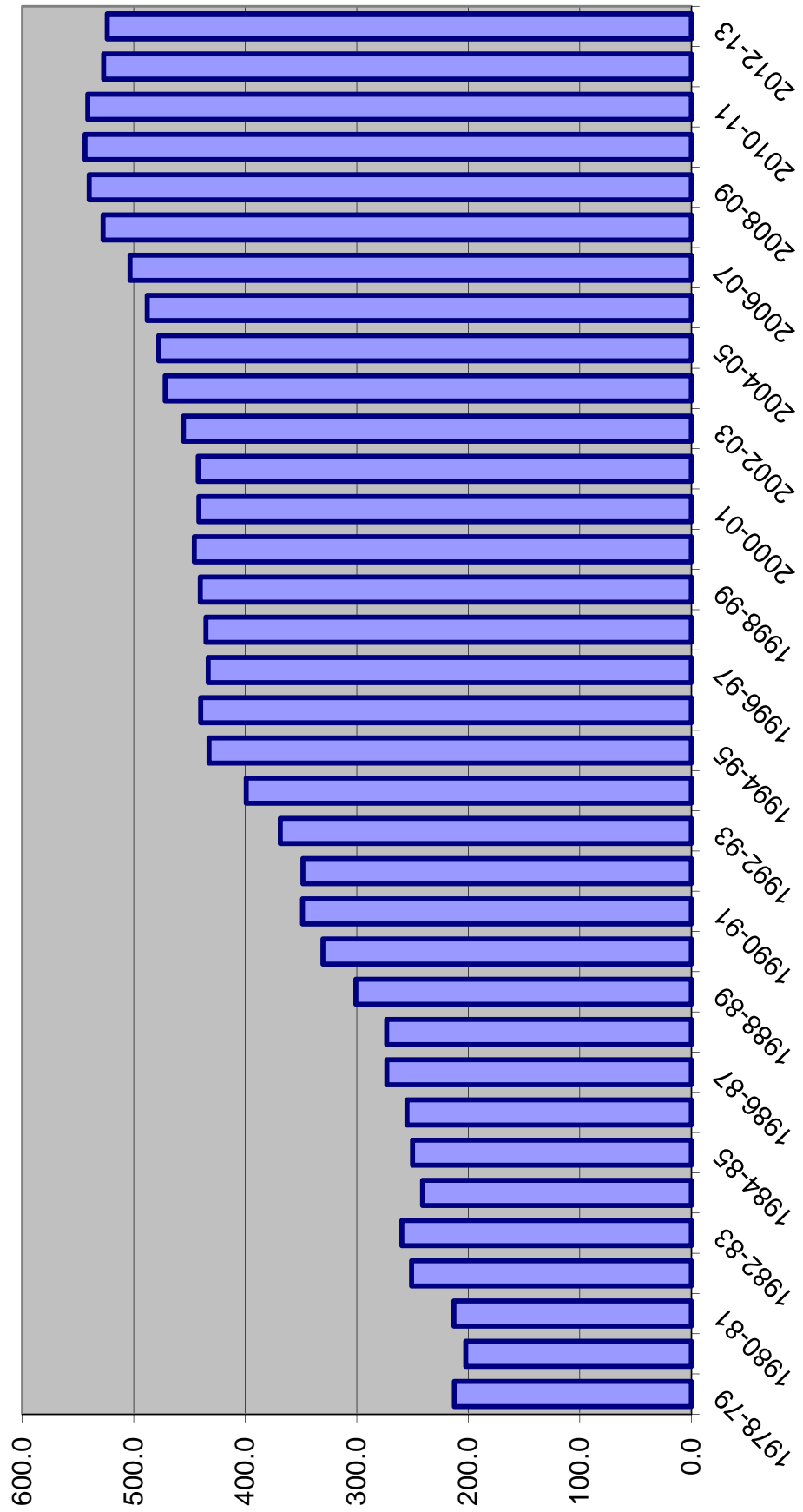
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,506	3.1%	100,884	0.4%	0.33	523.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 11, 2013.

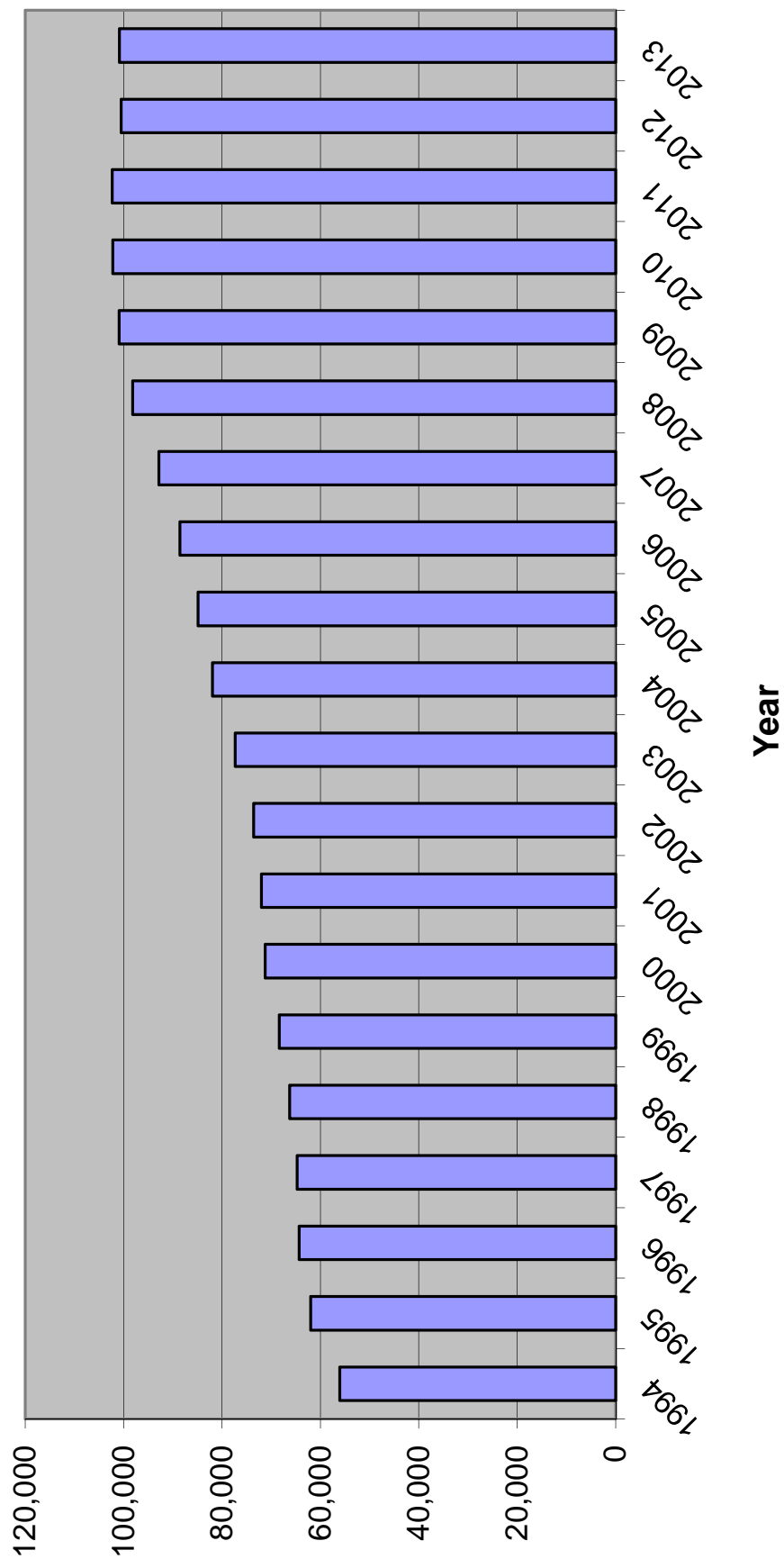
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

# INMATES PER 100,000 FLORIDA RESIDENTS





# DOC STATUS POPULATION: JUNE 30



# INDICATOR SUMMARY -- prepared for July 23, 2013 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2002	900,155		5398.4		913,087		184,295		143,253		19.0%	27,176		2,385				
2003	881,615	-2.1%	5164.2	-4.3%	974,923	6.8%	187,379	1.7%	147,707	3.1%	20.5%	30,340	11.6%	3,396	42.4%			
2004	850,490	-3.5%	4855.3	-6.0%	1,029,000	5.5%	194,863	4.0%	151,544	2.6%	20.7%	31,445	3.6%	3,866	13.8%	9,648		
2005	838,063	-1.5%	4677.2	-3.7%	1,056,121	2.6%	208,540	7.0%	159,008	4.9%	20.9%	33,249	5.7%	4,538	17.4%	10,246	6.2%	
2006	849,926	1.4%	4632.0	-1.0%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	876,981	3.2%	4694.7	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	883,905	0.8%	4699.8	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	824,559	-6.7%	4397.5	-6.4%	1,049,929	-8.7%	<b>205,834</b>	<b>-8.3%</b>	<b>161,146</b>	<b>-13.5%</b>	<b>23.3%</b>	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	770,518	-6.6%	4104.7	-6.7%	1,020,497	-2.8%	<b>199,751</b>	<b>-3.0%</b>	<b>151,744</b>	<b>-5.8%</b>	<b>23.2%</b>	35,181	-6.1%	3,182	-23.0%	7,611	1.0%	
2011	769,480	-0.1%	4070.2	-0.8%	952,674	-6.6%	<b>198,586</b>	<b>-0.6%</b>	<b>147,924</b>	<b>-2.5%</b>	<b>22.1%</b>	32,726	-7.0%	2,557	-19.6%	6,564	-13.8%	
2012	<b>725,944</b>	<b>-5.7%</b>	<b>3805.8</b>	<b>-6.5%</b>	<b>960,192</b>	<b>0.8%</b>	<b>193,478</b>	<b>-2.6%</b>	<b>145,020</b>	<b>-2.0%</b>	<b>21.6%</b>	31,324	-4.3%	2,164	-15.4%	<b>6,157</b>	<b>-6.2%</b>	
2009-2010 change	(54,041)		(292.8)		(29,432)		<b>(6,083)</b>		<b>(9,402)</b>			(2,299)		(948)		75		
2010-2011 change	(1,038)		(34.5)		(67,823)		<b>(1,165)</b>		<b>(3,820)</b>			(2,455)		(625)		(1,047)		
2011-2012 change	<b>(43,536)</b>		<b>(264.4)</b>		<b>7,518</b>		<b>(5,108)</b>		<b>(2,904)</b>			(1,402)		(393)		<b>(407)</b>		

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 00-01	25,525		2,371			
FY 01-02	25,854		2,263			
FY 02-03	28,658		2,887		7,898	
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,158	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,584	4.3%
FY 06-07	37,299	8.0%	6,605	26.6%	11,206	5.9%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,300	-12.3%
FY 12-13	<b>32,268</b>	<b>2.8%</b>	<b>2,125</b>	<b>-6.8%</b>	<b>6,435</b>	<b>2.1%</b>

FY 09-10 to FY 10-11 change	(2,056)		(722)		(326)	
FY 10-11 to FY 11-12 change	(3,018)		(598)		(880)	
FY 11-12 to FY 12-13 change	<b>892</b>		<b>(156)</b>		<b>135</b>	

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD JULY 23, 2013**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

Monitoring Reports from Current and Prior CJEC Forecasts .....	1
FY 12-13 over FY 11-12 New Commitments and Year-and-a-day sentences.....	6
Detail -- FY 11-12 Actuals .....	7
Proposed Forecast of Conditional and Control Release Violator Admissions .....	8
Sentence Length Distributions Underlying Current and Prior CJECs .....	9
Percentage of Monthly New Commitment Cohort Released from Prison .....	10
New Commitments Still in Prison after X Months (graph).....	11
Monitoring CS/SB 1722 -- 22-Point Diversion.....	12
Growth Rate Summary--Current and Projected Forecasts.....	13
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	15
EDR Fiscal Year Forecast .....	19
EDR Monthly Forecast .....	20
FEA Fiscal Year Forecast .....	25
FEA Monthly Forecast .....	27
Sexually Violent Predator Program Forecast .....	31



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
<b>Total</b>	<b>21,412</b>	<b>22,347</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2011	2,523	Jul 2011	216
Jul 2012	2,604	Jul 2012	166
Change	3.2%	Change	-23.0%
Jul-Aug 2011	5,277	Jul-Aug 2011	437
Jul-Aug 2012	5,188	Jul-Aug 2012	346
Change	-1.7%	Change	-20.8%
Jul-Sep 2011	7,813	Jul-Sep 2011	631
Jul-Sep 2012	7,775	Jul-Sep 2012	528
Change	-0.5%	Change	-16.3%
Jul-Oct 2011	10,443	Jul-Oct 2011	832
Jul-Oct 2012	10,724	Jul-Oct 2012	717
Change	2.7%	Change	-13.8%
Jul-Nov 2011	12,983	Jul-Nov 2011	996
Jul-Nov 2012	13,102	Jul-Nov 2012	892
Change	0.9%	Change	-10.5%
Jul-Dec 2011	15,550	Jul-Dec 2011	1,162
Jul-Dec 2012	15,498	Jul-Dec 2012	1,045
Change	-0.3%	Change	-10.1%
Jul 2011-Jan 2012	17,928	Jul 2011-Jan 2012	1,326
Jul 2012-Jan 2013	18,241	Jul 2012-Jan 2013	1,231
Change	1.7%	Change	-7.2%
Jul 2011-Feb 2012	20,615	Jul 2011-Feb 2012	1,535
Jul 2012-Feb 2013	21,011	Jul 2012-Feb 2013	1,419
Change	1.9%	Change	-7.5%
Jul 2011-Mar 2012	23,562	Jul 2011-Mar 2012	1,736
Jul 2012-Mar 2013	23,969	Jul 2012-Mar 2013	1,591
Change	1.7%	Change	-8.3%
Jul 2011-Apr 2012	26,269	Jul 2011-Apr 2012	1,919
Jul 2012-Apr 2013	26,801	Jul 2012-Apr 2013	1,782
Change	2.0%	Change	-7.1%
Jul 2011-May 2012	28,940	Jul 2011-May 2012	2,118
Jul 2012-May 2013	29,518	Jul 2012-May 2013	1,934
Change	2.0%	Change	-8.7%
Jul 2011-Jun 2012	31,376	Jul 2011-Jun 2012	2,281
Jul 2012-Jun 2013	32,268	Jul 2012-Jun 2013	2,125
Change	2.8%	Change	-6.9%

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Quarterly year over year change

FY 10-11 to FY 11-12

Jul - Sep	-12.8%
Oct - Dec	-6.3%
Jan - Mar	-7.5%
Apr - Jun	-8.4%

FY 11-12 to FY 12-13

Jul - Sep	-0.5%
Oct - Dec	-0.2%
Jan - Mar	5.7%
Apr - Jun	6.2%

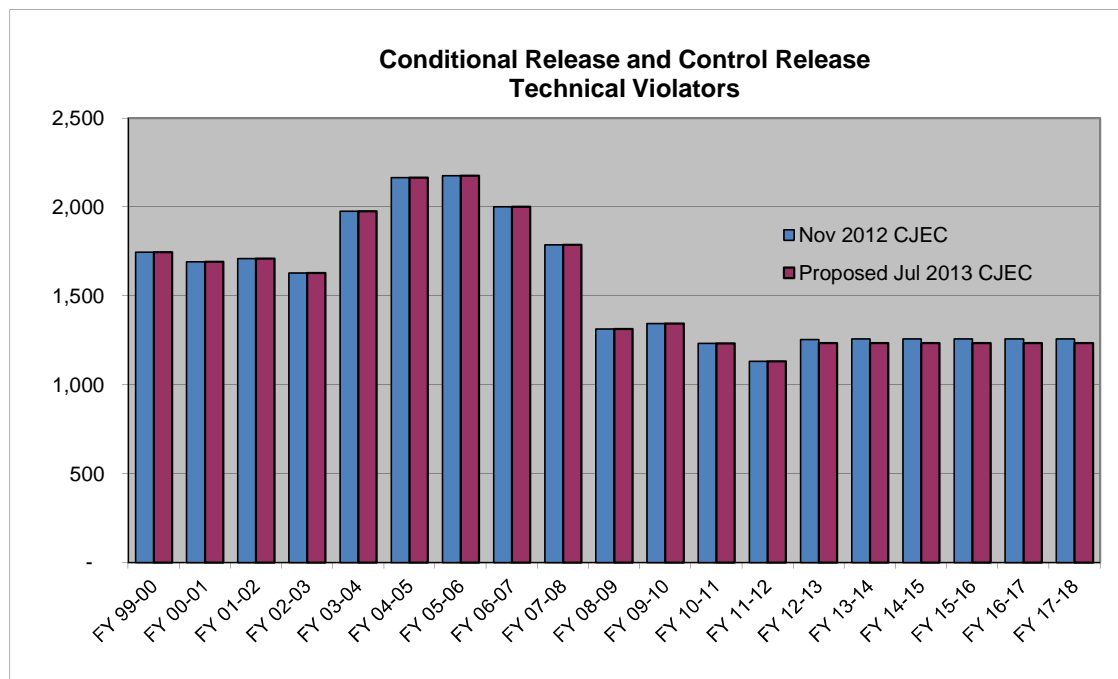
**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**PRIOR YEAR ACTUALS**

	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13
ADMISSIONS	2,707	2,690	2,690	3,069	2,469	2,494	2,861	2,861	3,059	2,927	2,841	2,835
NEW COMMITMENTS	2,604	2,584	2,587	2,949	2,378	2,396	2,743	2,770	2,958	2,832	2,717	2,750
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	95	124	85
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	94	124	85
LOSSES	2,802	2,891	2,784	2,855	2,756	2,723	2,865	2,529	2,801	2,677	2,876	2,587
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	100,432	100,231	100,137	100,351	100,064	99,835	99,831	100,163	100,421	100,671	100,636	100,884
November 19, 2012 and February 19, 2013 CJECs *				100,189	100,031	99,711	99,711	99,983	100,183	100,228	100,164	100,009
Actual over/(under) November 19, 2013 and February 19, 2013 CJECs				-125	-196	120	180	238	443	472	875	

\* November 2012 CJEC forecast readopted.

# Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 99-00	87	1,660	1,747		
FY 00-01	62	1,630	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,612	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977	348	21.6%
FY 04-05	24	2,141	2,165	188	9.6%
FY 05-06	23	2,153	2,176	11	0.5%
FY 06-07	8	1,993	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344	29	2.2%
FY 10-11	2	1,231	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132	(101)	-8.2%
FY 12-13	2	1,233	1,235	103	9.1%
FY 13-14	2	1,233	1,235	-	0.0%
FY 14-15	2	1,233	1,235	-	0.0%
FY 15-16	2	1,233	1,235	-	0.0%
FY 16-17	2	1,233	1,235	-	0.0%
FY 17-18	2	1,233	1,235	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	9/15/11 CJEC		12/14/11 CJEC		7/26/12 CJEC		11/19/12 CJEC		2/19/13 CJEC		7/23/13 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.3%	17.3%	17.7%	17.7%	17.0%	17.0%	17.0%	17.0%	16.8%	16.8%	16.3%	16.3%
15.1 - 21 months	14.6%	31.9%	14.8%	32.5%	14.3%	31.3%	14.0%	31.0%	14.0%	30.8%	14.3%	30.6%
21.1 - 27 months	13.2%	45.1%	13.4%	45.9%	13.2%	44.5%	13.7%	44.7%	14.0%	44.8%	13.3%	43.9%
27.1 - 33 months	6.1%	51.2%	6.2%	52.1%	6.6%	51.1%	6.4%	51.1%	6.5%	51.3%	6.6%	50.4%
33.1 - 39 months	12.6%	63.8%	12.0%	64.1%	12.1%	63.2%	12.2%	63.3%	12.1%	63.4%	11.7%	62.1%
39.1 - 45 months	3.0%	66.8%	3.2%	67.3%	3.1%	66.2%	3.0%	66.3%	3.2%	66.6%	3.2%	65.4%
45.1 - 51 months	5.3%	72.1%	4.9%	72.2%	5.3%	71.5%	5.2%	71.5%	5.4%	71.9%	5.6%	71.0%
51.1 - 57 months	1.1%	73.2%	1.2%	73.4%	1.4%	72.9%	1.2%	72.6%	1.2%	73.1%	1.3%	72.3%
57.1 - 78 months	9.5%	82.7%	9.6%	83.0%	9.3%	82.2%	10.0%	82.7%	10.1%	83.2%	10.4%	82.7%
78.1 - 102 months	3.9%	86.6%	3.6%	86.6%	3.8%	86.0%	3.7%	86.3%	3.9%	87.1%	4.1%	86.8%
GT 102 months	13.4%	100.0%	13.4%	100.0%	14.0%	100.0%	13.6%	100.0%	12.9%	100.0%	13.2%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	

9/15/2011 CJEC: New commitments 3/1/2011 through 8/31/2011 (6 months)  
 12/14/2011 CJEC: New commitments 6/1/2011 through 11/30/2011 (6 months)  
 7/26/2012 CJEC: New commitments 1/1/2012 through 6/30/2012 (6 months)  
 11/19/2012 CJEC: New commitments 5/1/2012 through 10/31/2012 (6 months)  
 2/18/2013 CJEC: New commitments 8/1/2012 through 1/31/2013 (6 months)  
 7/23/2013 CJEC: New commitments 1/1/2013 through 6/30/2013 (6 months)

Prepared 7/8/2013

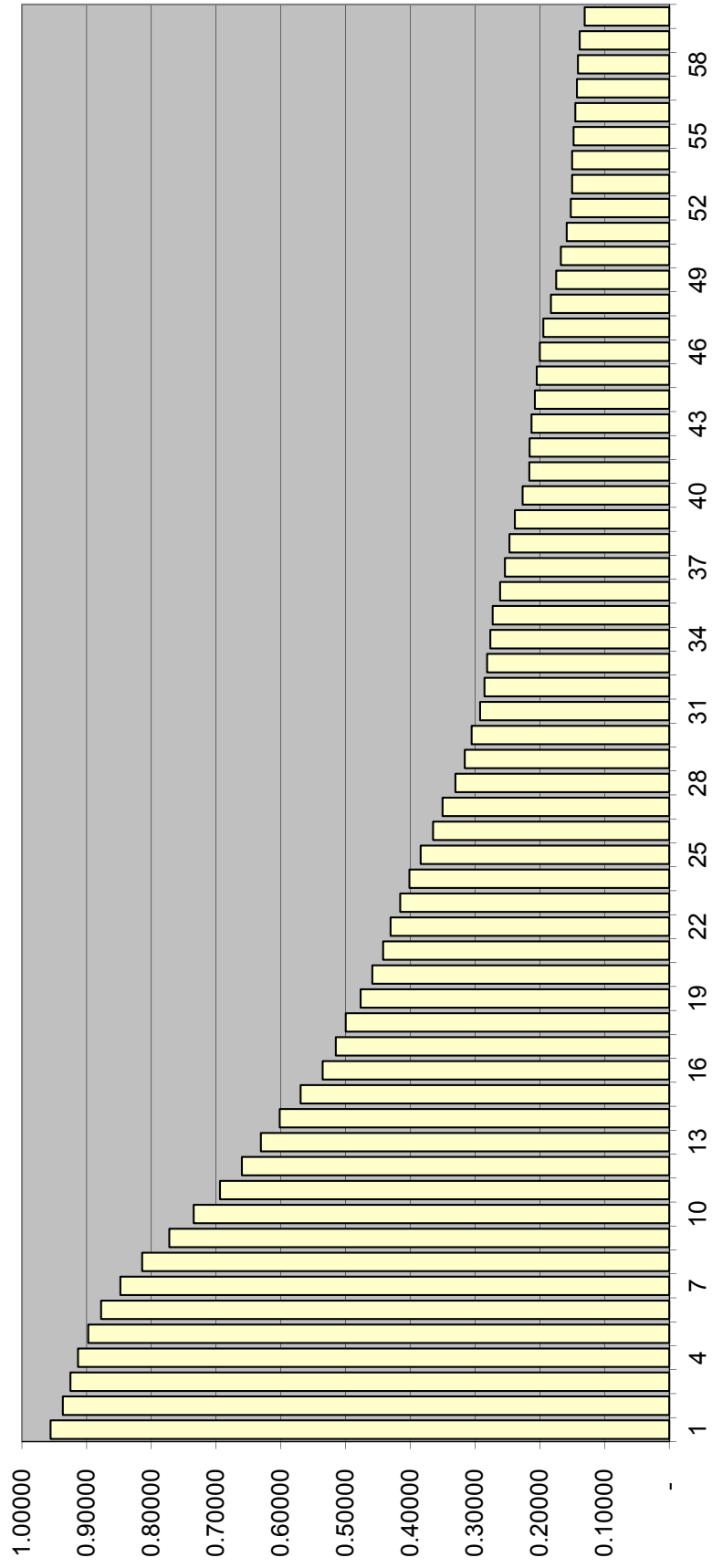
## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	December 14, 2011 CJEC	July 26, 2012 CJEC	November 19, 2012 CJEC	July 23, 2013 CJEC
6 months	11.8%	12.5%	12.5%	12.2%
12 months	34.1%	33.5%	33.9%	34.0%
18 months	49.5%	50.3%	49.5%	50.0%
24 months	60.9%	59.6%	60.4%	59.9%
30 months	69.2%	69.0%	68.2%	69.5%
36 months	76.0%	74.7%	74.4%	73.9%
42 months	80.0%	79.4%	78.8%	78.4%
48 months	83.6%	83.1%	82.6%	81.7%
54 months	87.0%	85.8%	85.8%	85.0%
60 months	88.3%	88.2%	87.4%	86.9%



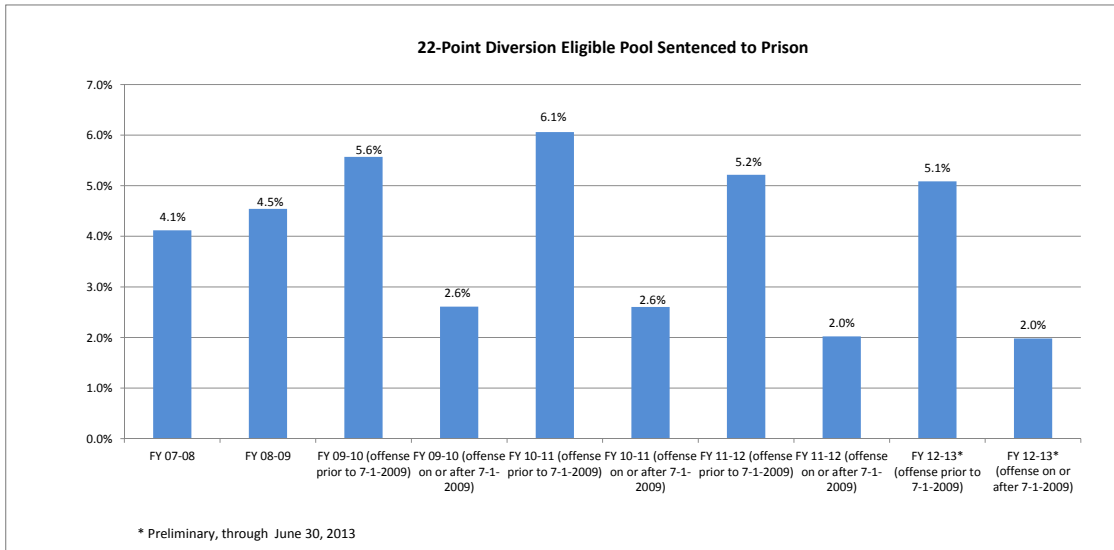
## New Commitments Still in Prison after X Months--Release Vector Used in 7/23/2013 CJEC



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,683	4,587	1.13%	278	2,771	1,538	6.1%	60.4%	33.5%
FY 10-11 (offense on or after 7-1-2009)	81,032	23,088	0.74%	601	16,461	6,026	2.6%	71.3%	26.1%
FY 11-12 (offense prior to 7-1-2009)	12,165	2,013	0.86%	105	1,238	670	5.2%	61.5%	33.3%
FY 11-12 (offense on or after 7-1-2009)	93,955	25,462	0.55%	515	18,202	6,745	2.0%	71.5%	26.5%
FY 12-13* (offense prior to 7-1-2009)	6,365	1,003	0.80%	51	566	386	5.1%	56.4%	38.5%
FY 12-13* (offense on or after 7-1-2009)	89,805	23,850	0.53%	472	17,024	6,354	2.0%	71.4%	26.6%

\* Through June 30, 2013



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 8, 2013.

**Criminal Justice Estimating Conference--  
July 23, 2013  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- November 19, 2012 & February 19, 2013	EDR	FEA
<b>FY 10-11</b>	<b>-5.7%</b>	<b>-5.7%</b>	<b>-5.7%</b>
<b>FY 11-12</b>	<b>-8.8%</b>	<b>-8.8%</b>	<b>-8.8%</b>
<b>FY 12-13</b>	<b>0.2%</b>	<b>3.1%</b>	<b>3.1%</b>
FY 13-14	0.9%	2.7%	0.8%
FY 14-15	0.2%	1.4%	0.6%
FY 15-16	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%

**NEW COMMITMENTS**

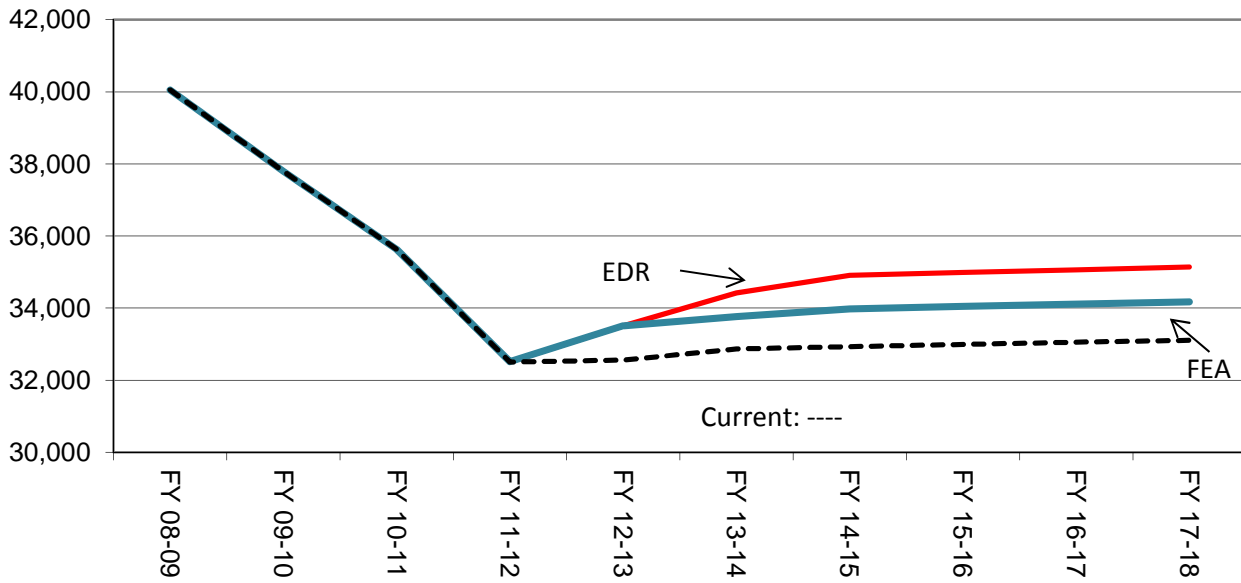
	Current CJEC-- November 19, 2012 & February 19, 2013	EDR	FEA
<b>FY 10-11</b>	<b>-5.6%</b>	<b>-5.6%</b>	<b>-5.6%</b>
<b>FY 11-12</b>	<b>-8.8%</b>	<b>-8.8%</b>	<b>-8.8%</b>
<b>FY 12-13</b>	<b>0.2%</b>	<b>2.8%</b>	<b>2.8%</b>
FY 13-14	1.0%	2.8%	0.8%
FY 14-15	0.2%	1.5%	0.7%
FY 15-16	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%

**POPULATION JUNE 30**

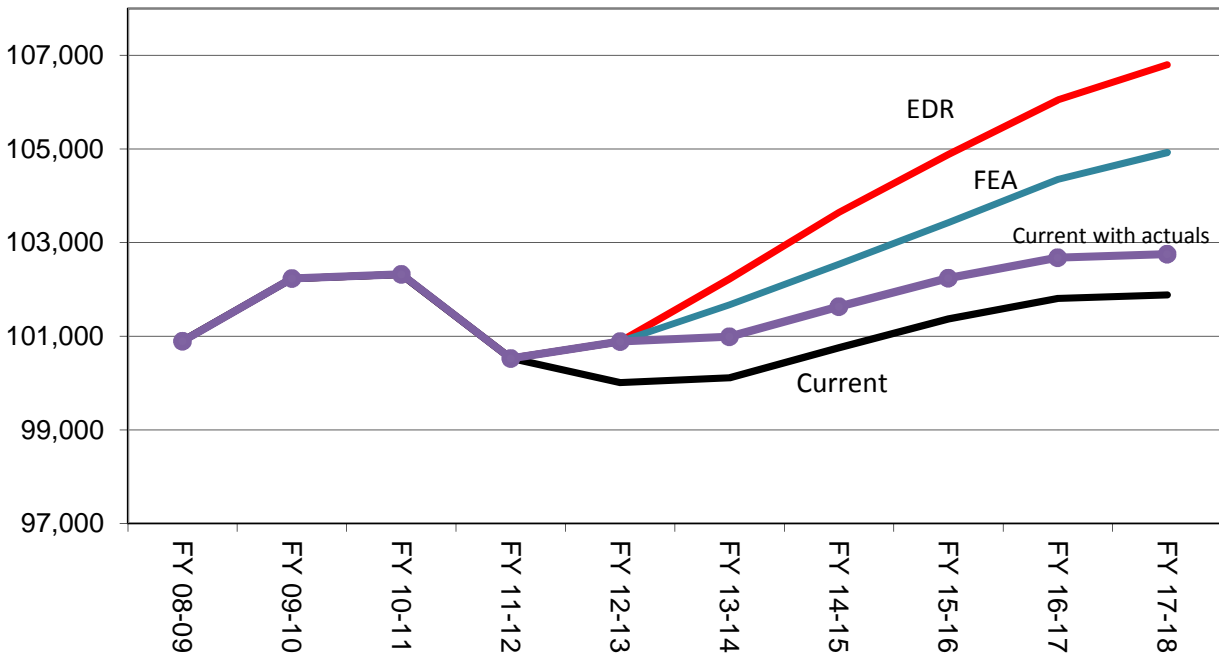
	Current CJEC-- November 19, 2012 & February 19, 2013	EDR	FEA
<b>FY 10-11</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>FY 11-12</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>
<b>FY 12-13</b>	<b>-0.5%</b>	<b>0.4%</b>	<b>0.4%</b>
FY 13-14	0.1%	1.3%	0.8%
FY 14-15	0.6%	1.4%	0.9%
FY 15-16	0.6%	1.2%	0.9%
FY 16-17	0.4%	1.1%	0.9%
FY 17-18	0.1%	0.7%	0.5%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



## Criminal Justice Estimating Conference--July 23, 2013 FORECAST COMPARISON

### TOTAL ADMISSIONS

	Current (November 2012 and February 2013 CJECs)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	40,050	40,050	40,050	0	40,050	0
FY 09-10	37,794	37,794	37,794	0	37,794	0
FY 10-11	35,627	35,627	35,627	0	35,627	0
FY 11-12	32,504	32,508	32,508	4	32,508	4
FY 12-13	32,555	33,503	33,503	948	33,503	948
FY 13-14	32,864	32,864	34,420	1,556	33,764	900
FY 14-15	32,925	32,925	34,910	1,985	33,981	1,056
FY 15-16	32,987	32,987	34,986	1,999	34,045	1,058
FY 16-17	33,049	33,049	35,064	2,015	34,108	1,059
FY 17-18	33,110	33,110	35,143	2,033	34,169	1,059

### CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,256	-2,256	-2,256	-2,256
FY 10-11	-2,167	-2,167	-2,167	-2,167
FY 11-12	-3,123	-3,119	-3,119	-3,119
FY 12-13	51	995	995	995
FY 13-14	309	-639	917	261
FY 14-15	61	61	490	217
FY 15-16	62	62	76	64
FY 16-17	62	62	78	63
FY 17-18	61	61	79	61

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.6%	-5.6%	-5.6%	-5.6%
FY 10-11	-5.7%	-5.7%	-5.7%	-5.7%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	3.1%	3.1%	3.1%
FY 13-14	0.9%	-1.9%	2.7%	0.8%
FY 14-15	0.2%	0.2%	1.4%	0.6%
FY 15-16	0.2%	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

## NEW COMMITMENTS

	Current (November 2012 and February 2013 CJECs)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	38,735	38,735	38,735	0	38,735	0
FY 09-10	36,450	36,450	36,450	0	36,450	0
FY 10-11	34,394	34,394	34,394	0	34,394	0
FY 11-12	31,373	31,376	31,376	3	31,376	3
FY 12-13	31,429	32,268	32,268	839	32,268	839
FY 13-14	31,731	31,731	33,185	1,454	32,529	798
FY 14-15	31,792	31,792	33,675	1,883	32,746	954
FY 15-16	31,854	31,854	33,751	1,897	32,810	956
FY 16-17	31,916	31,916	33,829	1,913	32,873	957
FY 17-18	31,977	31,977	33,908	1,931	32,934	957

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-2,285	-2,285	-2,285	-2,285
FY 10-11	-2,056	-2,056	-2,056	-2,056
FY 11-12	-3,021	-3,018	-3,018	-3,018
FY 12-13	56	892	892	892
FY 13-14	302	-537	917	261
FY 14-15	61	61	490	217
FY 15-16	62	62	76	64
FY 16-17	62	62	78	63
FY 17-18	61	61	79	61

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	-5.9%	-5.9%	-5.9%	-5.9%
FY 10-11	-5.6%	-5.6%	-5.6%	-5.6%
FY 11-12	-8.8%	-8.8%	-8.8%	-8.8%
FY 12-13	0.2%	2.8%	2.8%	2.8%
FY 13-14	1.0%	-1.7%	2.8%	0.8%
FY 14-15	0.2%	0.2%	1.5%	0.7%
FY 15-16	0.2%	0.2%	0.2%	0.2%
FY 16-17	0.2%	0.2%	0.2%	0.2%
FY 17-18	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current (November 2012 and February 2013 CJECs)	Current with actuals	EDR	Different from Current	FEA	Different from Current
FY 08-09	1,315	1,315	1,315	0	1,315	0
FY 09-10	1,344	1,344	1,344	0	1,344	0
FY 10-11	1,233	1,233	1,233	0	1,233	0
FY 11-12	1,131	1,132	1,132	1	1,132	1
FY 12-13	1,126	1,235	1,235	109	1,235	109
FY 13-14	1,133	1,133	1,235	102	1,235	102
FY 14-15	1,133	1,133	1,235	102	1,235	102
FY 15-16	1,133	1,133	1,235	102	1,235	102
FY 16-17	1,133	1,133	1,235	102	1,235	102
FY 17-18	1,133	1,133	1,235	102	1,235	102

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 09-10	29	29	29	29
FY 10-11	-111	-111	-111	-111
FY 11-12	-102	-101	-101	-101
FY 12-13	-5	103	103	103
FY 13-14	7	-102	0	0
FY 14-15	0	0	0	0
FY 15-16	0	0	0	0
FY 16-17	0	0	0	0
FY 17-18	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA
FY 09-10	2.2%	2.2%	2.2%	2.2%
FY 10-11	-8.3%	-8.3%	-8.3%	-8.3%
FY 11-12	-8.3%	-8.2%	-8.2%	-8.2%
FY 12-13	-0.4%	9.1%	9.1%	9.1%
FY 13-14	0.6%	-8.3%	0.0%	0.0%
FY 14-15	0.0%	0.0%	0.0%	0.0%
FY 15-16	0.0%	0.0%	0.0%	0.0%
FY 16-17	0.0%	0.0%	0.0%	0.0%
FY 17-18	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.

## Criminal Justice Estimating Conference--July 23, 2013 FORECAST COMPARISON

### POPULATION JUNE 30

	Current (November 2012 and February 2013 CJECs)	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current
FY 08-09	100,894	100,894	100,894	0	100,894	0
FY 09-10	102,232	102,232	102,232	0	102,232	0
FY 10-11	102,319	102,319	102,319	0	102,319	0
FY 11-12	100,527	100,527	100,527	0	100,527	0
FY 12-13	100,009	100,884	100,884	875	100,884	875
FY 13-14	100,111	100,986	102,225	2,114	101,667	1,556
FY 14-15	100,755	101,630	103,643	2,888	102,537	1,782
FY 15-16	101,367	102,242	104,878	3,511	103,427	2,060
FY 16-17	101,804	102,679	106,041	4,237	104,348	2,544
FY 17-18	101,879	102,754	106,793	4,914	104,919	3,040

### POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1,338	1,338	1,338	1,338
FY 10-11	87	87	87	87
FY 11-12	-1,792	-1,792	-1,792	-1,792
FY 12-13	-518	357	357	357
FY 13-14	102	102	1,341	783
FY 14-15	644	644	1,418	870
FY 15-16	612	612	1,235	890
FY 16-17	437	437	1,163	921
FY 17-18	75	75	752	571

### PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 09-10	1.3%	1.3%	1.3%	1.3%
FY 10-11	0.1%	0.1%	0.1%	0.1%
FY 11-12	-1.8%	-1.8%	-1.8%	-1.8%
FY 12-13	-0.5%	0.4%	0.4%	0.4%
FY 13-14	0.1%	0.1%	1.3%	0.8%
FY 14-15	0.6%	0.6%	1.4%	0.9%
FY 15-16	0.6%	0.6%	1.2%	0.9%
FY 16-17	0.4%	0.4%	1.1%	0.9%
FY 17-18	0.1%	0.1%	0.7%	0.5%

Note: Data for FY 09-10, FY 10-11, FY 11-12, and FY 12-13 are actuals.



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
FISCAL YEAR FORECAST  
EDR**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	33,503	34,420	34,910	34,986	35,064	35,143
NEW COMMITMENTS	32,268	33,185	33,675	33,751	33,829	33,908
TECHNICAL VIOLATORS	1,235	1,235	1,235	1,235	1,235	1,235
CONTROL RELEASE	2	2	2	2	2	2
CONDITIONAL RELEASE	1,233	1,233	1,233	1,233	1,233	1,233
LOSSES	33,146	33,079	33,492	33,751	33,901	34,391
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	675	1,049	1,213	1,235	1,235
END OF SENTENCE	33,146	32,256	32,395	32,490	32,618	33,108
FROM STATUS POP	33,146	26,854	15,694	9,355	6,243	4,413
FROM NEW COMMITMENTS	-	5,402	16,701	23,135	26,375	28,695
END OF MONTH POPULATION	100,884	102,225	103,643	104,878	106,041	106,793
November 19, 2012 and February 19, 2013 CJECs *	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	875	2,114	2,888	3,511	4,237	4,914

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,776	2,889	2,774	3,029	2,656	2,686	2,789	2,936	3,180	2,981	2,933	2,791
NEW COMMITMENTS	2,673	2,783	2,671	2,909	2,565	2,588	2,671	2,845	3,079	2,888	2,809	2,704
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,763	2,790	2,708	2,844	2,667	2,762	2,848	2,547	2,778	2,768	2,854	2,750
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	-	24	47	52	57	66	64	68	69	71	76	81
END OF SENTENCE	2,759	2,762	2,657	2,788	2,606	2,692	2,780	2,475	2,705	2,693	2,774	2,665
FROM STATUS POP	2,541	2,588	2,454	2,544	2,331	2,366	2,372	1,966	2,069	1,956	1,932	1,735
FROM NEW COMMITMENTS	118	174	203	244	275	326	408	509	636	737	842	930
END OF MONTH POPULATION	100,897	100,996	101,062	101,247	101,236	101,160	101,101	101,490	101,892	102,105	102,184	102,225
November 19, 2012 and February 19, 2013 CJECS *	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	834	943	860	1,057	1,269	1,205	1,444	1,746	1,769	1,968	2,052	2,114

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,816	2,930	2,814	3,072	2,693	2,724	2,828	2,978	3,225	3,024	2,975	2,831
NEW COMMITMENTS	2,713	2,824	2,711	2,952	2,602	2,626	2,710	2,887	3,124	2,931	2,851	2,744
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,791	2,812	2,818	2,818	2,749	2,746	2,830	2,703	2,827	2,788	2,816	2,794
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	82	79	84	90	87	88	85	91	90	87	90	96
END OF SENTENCE	2,705	2,729	2,730	2,724	2,658	2,654	2,741	2,608	2,733	2,697	2,722	2,694
FROM STATUS POP	1,697	1,634	1,546	1,433	1,317	1,272	1,293	1,106	1,174	1,103	1,092	1,027
FROM NEW COMMITMENTS	1,008	1,095	1,184	1,291	1,341	1,382	1,448	1,502	1,559	1,594	1,630	1,667
END OF MONTH POPULATION	102,250	102,368	102,364	102,618	102,562	102,540	102,538	102,813	103,211	103,447	103,606	103,643
November 19, 2012 and February 19, 2013 CJECS *	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	2,042	2,129	2,005	2,166	2,255	2,187	2,408	2,540	2,521	2,728	2,873	2,888

\* November 2012 C.J.E.C forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,822	2,937	2,820	3,079	2,699	2,730	2,834	2,985	3,232	3,030	2,981	2,837
NEW COMMITMENTS	2,719	2,831	2,717	2,959	2,608	2,632	2,716	2,894	3,131	2,937	2,857	2,750
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,758	2,763	2,801	2,943	2,759	2,842	2,820	2,808	2,824	2,825	2,818	2,790
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	97	94	98	104	102	104	100	105	104	99	101	105
END OF SENTENCE	2,657	2,665	2,699	2,835	2,653	2,734	2,716	2,699	2,716	2,722	2,713	2,681
FROM STATUS POP	951	899	892	960	743	801	743	703	697	684	671	611
FROM NEW COMMITMENTS	1,706	1,766	1,807	1,875	1,910	1,933	1,973	1,996	2,019	2,038	2,042	2,070
END OF MONTH POPULATION	103,707	103,881	103,900	104,036	103,976	103,864	103,878	104,055	104,463	104,668	104,831	104,878
November 19, 2012 and February 19, 2013 CJECS *	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	2,870	2,941	2,792	2,857	2,938	2,766	2,999	3,122	3,060	3,282	3,466	3,511

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,828	2,943	2,826	3,085	2,705	2,736	2,840	2,992	3,240	3,037	2,988	2,844
NEW COMMITMENTS	2,725	2,837	2,723	2,965	2,614	2,638	2,722	2,901	3,139	2,944	2,864	2,757
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,841	2,790	2,817	2,864	2,850	2,819	2,838	2,784	2,817	2,787	2,854	2,840
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,733	2,686	2,711	2,753	2,742	2,711	2,734	2,675	2,709	2,684	2,749	2,731
FROM STATUS POP	651	579	579	579	547	521	531	453	469	424	479	431
FROM NEW COMMITMENTS	2,082	2,107	2,132	2,174	2,195	2,190	2,203	2,222	2,240	2,260	2,270	2,300
END OF MONTH POPULATION	104,865	105,018	105,027	105,248	105,103	105,020	105,022	105,230	105,653	105,903	106,037	106,041
November 19, 2012 and February 19, 2013 CJECS *	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	3,397	3,466	3,307	3,413	3,448	3,341	3,611	3,777	3,790	4,063	4,242	4,237

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,835	2,950	2,832	3,092	2,711	2,742	2,846	2,998	3,247	3,045	2,995	2,850
NEW COMMITMENTS	2,732	2,844	2,729	2,972	2,620	2,644	2,728	2,907	3,146	2,952	2,871	2,763
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,824	2,866	2,882	2,859	2,882	2,822	2,882	2,834	2,875	2,893	2,868	2,904
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,716	2,762	2,776	2,748	2,774	2,714	2,778	2,725	2,767	2,790	2,763	2,795
FROM STATUS POP	403	428	415	362	390	335	388	320	346	357	327	342
FROM NEW COMMITMENTS	2,313	2,334	2,361	2,386	2,384	2,379	2,390	2,405	2,421	2,433	2,436	2,453
END OF MONTH POPULATION	106,052	106,136	106,086	106,319	106,148	106,068	106,032	106,196	106,568	106,720	106,847	106,793
November 19, 2012 and February 19, 2013 CJECS *	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	4,162	4,197	4,035	4,182	4,232	4,131	4,427	4,570	4,541	4,760	4,934	4,914

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
FISCAL YEAR FORECAST  
FEA**

	FY 12-13 ACTUAL	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
ADMISSIONS	33,503	33,764	33,981	34,045	34,108	34,169
NEW COMMITMENTS	32,268	32,529	32,746	32,810	32,873	32,934
TECHNICAL VIOLATORS	1,235	1,235	1,235	1,235	1,235	1,235
CONTROL RELEASE	2	2	2	2	2	2
CONDITIONAL RELEASE	1,233	1,233	1,233	1,233	1,233	1,233
LOSSES	33,146	32,981	33,111	33,155	33,187	33,598
PAROLES	-	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	675	1,049	1,213	1,235	1,235
END OF SENTENCE	33,146	32,158	32,014	31,894	31,904	32,315
FROM STATUS POP	33,146	26,854	15,694	9,355	6,243	4,413
FROM NEW COMMITMENTS	-	5,304	16,320	22,539	25,661	27,902
END OF MONTH POPULATION	100,884	101,667	102,537	103,427	104,348	104,919
November 19, 2012 and February 19, 2013 CJECs *	100,009	100,111	100,755	101,367	101,804	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	875	1,556	1,782	2,060	2,544	3,040

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 13	AUG 13	SEP 13	OCT 13	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14
ADMISSIONS	2,757	2,822	2,790	2,973	2,587	2,723	2,619	2,731	3,150	2,833	2,894	2,885
NEW COMMITMENTS	2,654	2,716	2,687	2,853	2,496	2,625	2,501	2,640	3,049	2,740	2,770	2,798
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,762	2,787	2,707	2,840	2,662	2,760	2,838	2,531	2,766	2,751	2,838	2,739
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	-	24	47	52	57	66	64	68	69	71	76	81
END OF SENTENCE	2,758	2,759	2,656	2,784	2,601	2,690	2,770	2,459	2,693	2,676	2,758	2,654
FROM STATUS POP	2,541	2,588	2,454	2,544	2,331	2,366	2,372	1,966	2,069	1,956	1,932	1,735
FROM NEW COMMITMENTS	117	171	202	240	270	324	398	493	624	720	826	919
END OF MONTH POPULATION	100,879	100,914	100,997	101,130	101,055	101,018	100,799	100,999	101,383	101,465	101,521	101,667
November 19, 2012 and February 19, 2013 CJECs *	100,063	100,053	100,202	100,190	99,967	99,955	99,657	99,744	100,123	100,137	100,132	100,111
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECs	816	861	795	940	1,088	1,063	1,142	1,255	1,260	1,328	1,389	1,556

\* November 2012 CJEC forecast readopted.



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15
ADMISSIONS	2,775	2,840	2,808	2,992	2,603	2,740	2,636	2,749	3,170	2,851	2,913	2,904
NEW COMMITMENTS	2,672	2,734	2,705	2,872	2,512	2,642	2,518	2,658	3,069	2,758	2,789	2,817
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,773	2,788	2,792	2,788	2,717	2,717	2,795	2,663	2,793	2,747	2,777	2,761
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	82	79	84	90	87	88	85	91	90	87	90	96
END OF SENTENCE	2,687	2,705	2,704	2,694	2,626	2,625	2,706	2,568	2,699	2,656	2,683	2,661
FROM STATUS POP	1,697	1,634	1,546	1,433	1,317	1,272	1,293	1,106	1,174	1,103	1,092	1,027
FROM NEW COMMITMENTS	990	1,071	1,158	1,261	1,309	1,353	1,413	1,462	1,525	1,553	1,591	1,634
END OF MONTH POPULATION	101,669	101,721	101,737	101,941	101,827	101,850	101,691	101,777	102,154	102,258	102,394	102,537
November 19, 2012 and February 19, 2013 CJECS *	100,208	100,239	100,359	100,452	100,307	100,353	100,130	100,273	100,690	100,719	100,733	100,755
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	1,461	1,482	1,378	1,489	1,520	1,497	1,561	1,504	1,464	1,539	1,661	1,782

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16
ADMISSIONS	2,780	2,846	2,813	2,998	2,608	2,745	2,641	2,754	3,176	2,857	2,918	2,909
NEW COMMITMENTS	2,677	2,740	2,710	2,878	2,517	2,647	2,523	2,663	3,075	2,764	2,794	2,822
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,719	2,719	2,758	2,895	2,707	2,796	2,768	2,749	2,772	2,767	2,761	2,744
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	97	94	98	104	102	104	100	105	104	99	101	105
END OF SENTENCE	2,618	2,621	2,656	2,787	2,601	2,688	2,664	2,640	2,664	2,664	2,656	2,635
FROM STATUS POP	951	899	892	960	743	801	743	703	697	684	671	611
FROM NEW COMMITMENTS	1,667	1,722	1,764	1,827	1,858	1,887	1,921	1,937	1,967	1,980	1,985	2,024
END OF MONTH POPULATION	102,598	102,725	102,780	102,883	102,784	102,733	102,606	102,611	103,015	103,105	103,262	103,427
November 19, 2012 and February 19, 2013 CJECS *	100,837	100,940	101,108	101,179	101,038	101,098	100,879	100,933	101,403	101,386	101,365	101,367
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	1,761	1,785	1,672	1,704	1,746	1,635	1,727	1,678	1,612	1,719	1,897	2,060

\* November 2012 CJEC forecast readopted.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17
ADMISSIONS	2,785	2,851	2,818	3,003	2,613	2,750	2,646	2,759	3,182	2,862	2,924	2,915
NEW COMMITMENTS	2,682	2,745	2,715	2,883	2,522	2,652	2,528	2,668	3,081	2,769	2,800	2,828
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,789	2,734	2,764	2,805	2,790	2,764	2,776	2,716	2,756	2,720	2,788	2,785
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,681	2,630	2,658	2,694	2,682	2,656	2,672	2,607	2,648	2,617	2,683	2,676
FROM STATUS POP	651	579	579	579	547	521	531	453	469	424	479	431
FROM NEW COMMITMENTS	2,030	2,051	2,079	2,115	2,135	2,135	2,141	2,154	2,179	2,193	2,204	2,245
END OF MONTH POPULATION	103,423	103,540	103,594	103,792	103,615	103,601	103,471	103,514	103,940	104,082	104,218	104,348
November 19, 2012 and February 19, 2013 CJECS *	101,468	101,552	101,720	101,835	101,655	101,679	101,411	101,453	101,863	101,840	101,795	101,804
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	1,955	1,988	1,874	1,957	1,960	1,922	2,060	2,061	2,077	2,242	2,423	2,544

\* November 2012 CJEC forecast readopted.

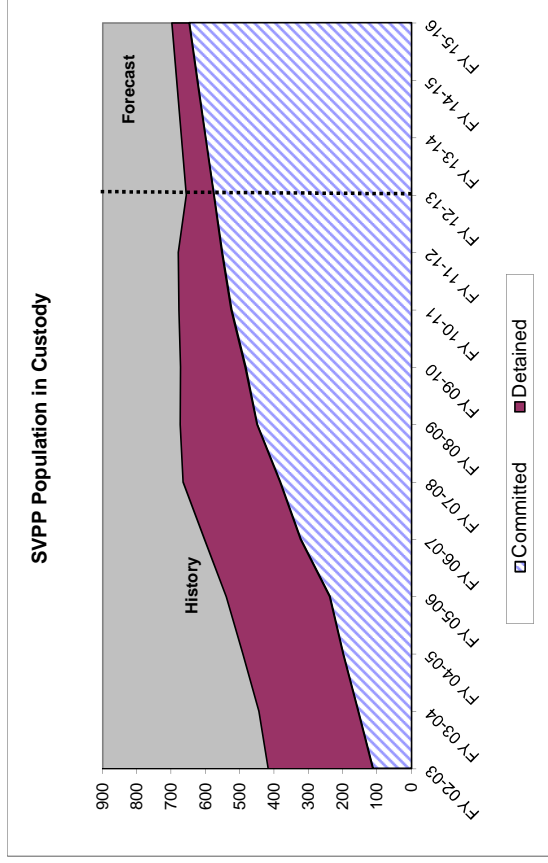
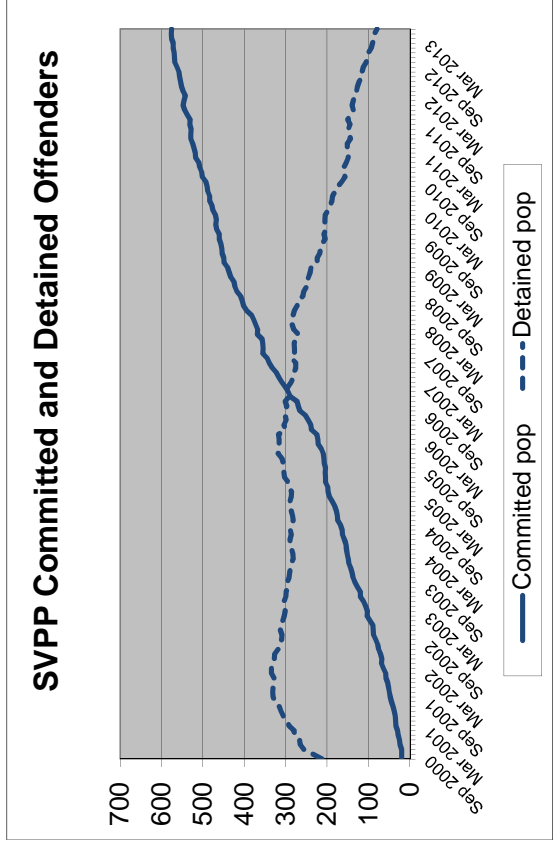
**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2013**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,790	2,856	2,823	3,009	2,618	2,755	2,650	2,764	3,188	2,867	2,929	2,920
NEW COMMITMENTS	2,687	2,750	2,720	2,889	2,527	2,657	2,532	2,673	3,087	2,774	2,805	2,833
TECHNICAL VIOLATORS	103	106	103	120	91	98	118	91	101	93	124	87
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	103	106	103	120	91	98	118	90	101	92	124	87
LOSSES	2,764	2,803	2,824	2,794	2,815	2,760	2,812	2,759	2,806	2,819	2,797	2,845
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	104	100	102	107	104	104	100	105	104	99	101	105
END OF SENTENCE	2,656	2,699	2,718	2,683	2,707	2,652	2,708	2,650	2,698	2,716	2,692	2,736
FROM STATUS POP	403	428	415	362	390	335	388	320	346	357	327	342
FROM NEW COMMITMENTS	2,253	2,271	2,303	2,321	2,317	2,317	2,320	2,330	2,352	2,359	2,365	2,394
END OF MONTH POPULATION	104,374	104,427	104,426	104,641	104,444	104,439	104,277	104,282	104,664	104,712	104,844	104,919
November 19, 2012 and February 19, 2013 CJECS *	101,890	101,939	102,051	102,137	101,916	101,937	101,605	101,626	102,027	101,960	101,913	101,879
Proposed over/(under) November 19, 2013 and February 19, 2013 CJECS	2,484	2,488	2,375	2,504	2,528	2,502	2,672	2,656	2,637	2,752	2,931	3,040

\* November 2012 CJEC forecast readopted.

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Prepared for the July 23, 2013 Criminal Justice Estimating Conference

	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
<b>Commitments</b>	51	47	54	48	100	84	97	75	65	73	67	67	67	67
<b>Releases</b>	7	4	10	9	15	24	30	41	24	46	43	43	43	43
<b>June 30th Committed Population</b>	<b>112</b>	<b>155</b>	<b>199</b>	<b>238</b>	<b>323</b>	<b>383</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>552</b>	<b>576</b>	<b>600</b>	<b>624</b>	<b>648</b>
Change	44	43	44	39	85	60	67	34	41	27	24	24	24	24
Percent Change	64.7%	38.4%	28.4%	19.6%	35.7%	18.6%	17.5%	7.6%	8.5%	5.1%	4.3%	4.2%	4.0%	3.8%
<b>June 30th Detained Population</b>	<b>305</b>	<b>289</b>	<b>292</b>	<b>301</b>	<b>280</b>	<b>282</b>	<b>224</b>	<b>189</b>	<b>152</b>	<b>127</b>	<b>80</b>	<b>70</b>	<b>60</b>	<b>50</b>
Change	-23	-16	3	9	-21	2	-58	-35	-37	-25	-47	-10	-10	-10
Percent Change	-7.0%	-5.2%	1.0%	3.1%	-7.0%	0.7%	-20.6%	-15.6%	-19.6%	-16.4%	-37.0%	-12.5%	-14.3%	-16.7%
<b>June 30th Population in Custody</b>	<b>417</b>	<b>444</b>	<b>491</b>	<b>539</b>	<b>603</b>	<b>665</b>	<b>674</b>	<b>673</b>	<b>677</b>	<b>679</b>	<b>656</b>	<b>670</b>	<b>684</b>	<b>698</b>
Change	21	27	47	48	64	62	9	-1	4	2	-23	14	14	14
Percent Change	5.3%	6.5%	10.6%	9.8%	11.9%	10.3%	1.4%	-0.1%	0.6%	0.3%	-3.4%	2.1%	2.1%	2.0%
<b>June 30th Population in Custody-- February 2013 CJEC</b>											<b>683</b>	<b>692</b>	<b>705</b>	<b>723</b>
<b>July 2013 CJEC Projected Population over (under) February 2013 CJEC</b>											<b>-27</b>	<b>-22</b>	<b>-21</b>	<b>-25</b>



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,820	44	44
August 2013	2,889	2,671	-218	-174
September 2013	2,774	2,684	-90	-264
October 2013	3,029	3,214	185	-79
<b>Total</b>	<b>11,468</b>	<b>11,389</b>	<b>% Error:</b>	<b>-0.7%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**0.0% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,861	94	261
March 2013	3,015	3,059	44	305
April 2013	2,766	2,927	161	466
May 2013	2,736	2,841	105	571
June 2013	2,471	2,835	364	935
<b>Total</b>	<b>21,412</b>	<b>22,347</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425

**0.4% % Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE</b>
			<b>OVER/ (UNDER)</b>
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	