

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### July 24, 2018

The Criminal Justice Estimating Conference convened July 24, 2018, to revise the forecast of prison admissions and populations. During the seven months monitored since the December conference, admissions totaled 17,000 or 172 below the estimate. The prison population at the end of June 2018 was 96,713 or 460 below the estimate.

A review of the new data on criminal justice system measures showed that:

- Total index crimes decreased by -4.5% and total arrests decreased by -2.0 percent in CY 2017 over 2016.
- Felony filings increased by 3.9 percent and the number of guilty dispositions increased by 1.2% in CY 2017 over 2016.
- New commitments decreased by -3.3 percent in FY 2017-18 over the prior fiscal year.
- Year-and-a-day sentences decreased by -10.2 percent in FY 2017-18 relative to the previous fiscal year.
- In June 2018, the average sentence length of new commitments was 61.6 months (5.1 years).

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a -0.9 percent decrease in total admissions in FY 2018-19 and a -0.2 percent decrease in FY 2019-20. Total admissions then increase by 0.1 percent in FY 2020-21, increase by 0.1 percent in FY 2021-22 and FY 2022-23, and increase by 0.3 percent in FY 2023-24.

The June 30 projected prison population is expected to decrease by -0.9 percent in FY 2018-19 and decrease by -0.6 percent in FY 2019-20. Change in population is then expected to increase by 0.1 percent in FY 2020-21, followed by an increase of 0.1 percent in FY 2021-22, an increase of 0.3 percent in FY 2022-23, and an increase of 0.3 percent in FY 2023-24.

Year	Admissions	Releases	End of year pop	End of year over (under) December 2017 CJEC	End of year percent change
FY 18-19	28,287	29,142	95,398	-840	-0.9%
FY 19-20	28,233	28,789	94,842	-1,036	-0.6%
FY 20-21	28,273	28,179	94,936	-847	0.1%
FY 21-22	28,311	28,244	95,003	-969	0.1%
FY 22-23	28,347	28,075	95,275	-886	0.3%
FY 23-24	28,430	28,166	95,539		0.3%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD December 20, 2017 versus July 24, 2018**

Forecast adopted at the Conference  
held December 20, 2017

Forecast adopted at the Conference  
held July 24, 2018

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,718	29,799	96,713	28,532	30,073	96,253	-460
FY 2018-19	28,472	28,947	96,238	28,287	29,142	95,398	-840
FY 2019-20	28,374	28,734	95,878	28,233	28,789	94,842	-1,036
FY 2020-21	28,367	28,462	95,783	28,273	28,179	94,936	-847
FY 2021-22	28,381	28,192	95,972	28,311	28,244	95,003	-969
FY 2022-23	28,427	28,238	96,161	28,347	28,075	95,275	-886
FY 2023-24				28,430	28,166	95,539	

**ACTUAL**

**ACTUAL**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 17	2,167	2,546	97,415	2,167	2,546	97,415	0
AUG 17	2,687	2,529	97,573	2,686	2,528	97,573	0
SEP 17	1,671	2,582	96,662	1,671	2,582	96,662	0
OCT 17	2,704	2,576	96,790	2,708	2,580	96,790	0
NOV 17	2,317	2,470	96,637	2,300	2,453	96,637	0
DEC 17	2,507	2,448	96,696	2,365	2,396	96,606	-90
JAN 2018	2,158	2,507	96,347	2,186	2,730	96,062	-285
FEB 18	2,374	2,242	96,479	2,306	2,267	96,101	-378
MAR 18	2,574	2,538	96,515	2,710	2,655	96,156	-359
APR 18	2,394	2,483	96,426	2,399	2,473	96,082	-344
MAY 18	2,526	2,432	96,520	2,571	2,455	96,198	-322
JUN 18	2,639	2,446	96,713	2,463	2,408	96,253	-460

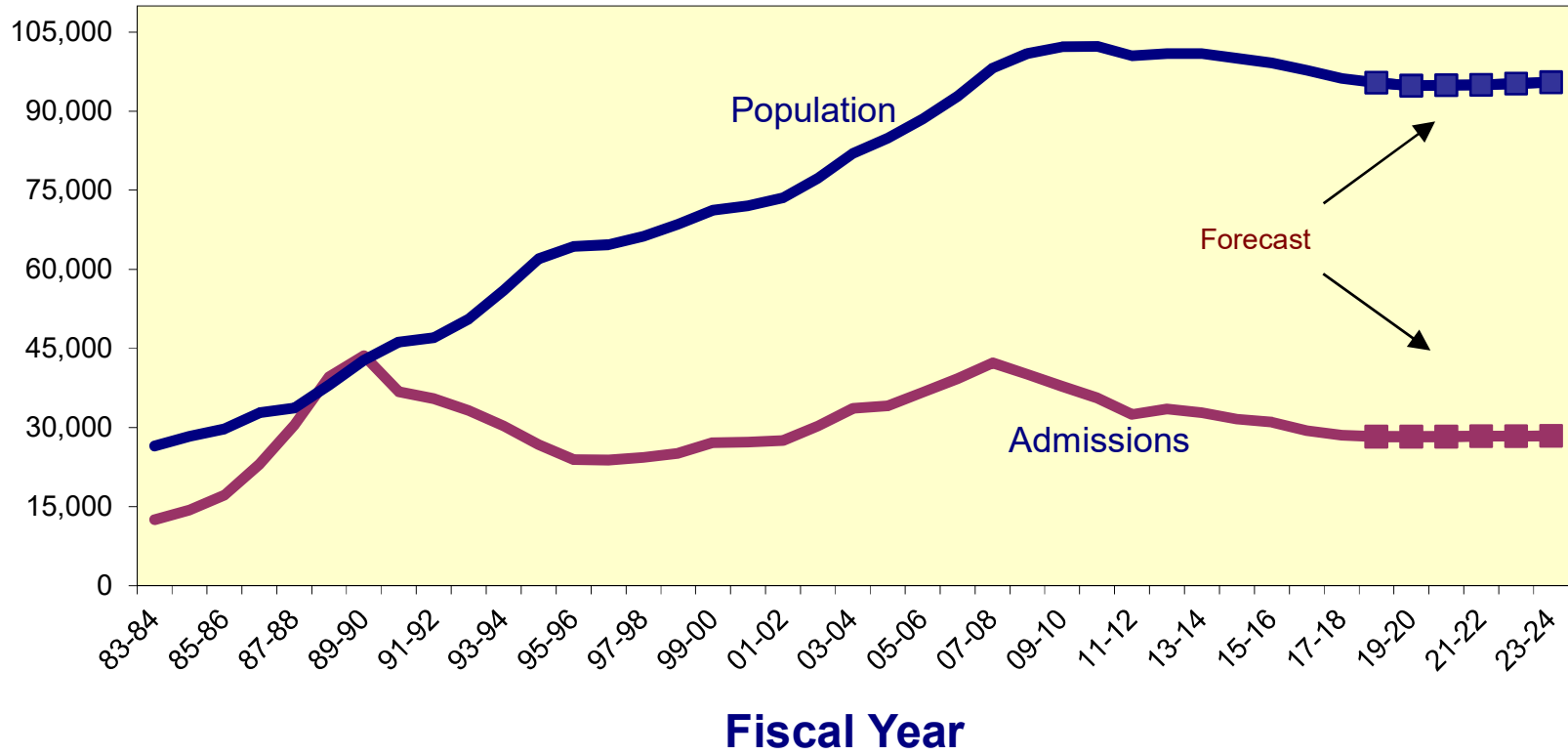
**PRIOR FORECAST****NEW FORECAST**End of  
Month  
Difference

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 18	2,376	2,499	96,590	2,362	2,499	96,116	-474
AUG 18	2,429	2,486	96,533	2,462	2,419	96,159	-374
SEP 18	2,376	2,424	96,485	2,239	2,417	95,981	-504
OCT 18	2,332	2,480	96,337	2,521	2,473	96,029	-308
NOV 18	2,280	2,411	96,206	2,208	2,427	95,810	-396
DEC 18	2,436	2,487	96,155	2,338	2,500	95,648	-507
JAN 2019	2,090	2,376	95,869	2,116	2,407	95,357	-512
FEB 19	2,305	2,251	95,923	2,326	2,275	95,408	-515
MAR 19	2,502	2,381	96,044	2,497	2,378	95,527	-517
APR 19	2,324	2,346	96,022	2,384	2,417	95,494	-528
MAY 19	2,455	2,404	96,073	2,376	2,523	95,347	-726
JUN 19	2,567	2,402	96,238	2,458	2,407	95,398	-840
JUL 19	2,367	2,430	96,175	2,359	2,523	95,234	-941
AUG 19	2,420	2,480	96,115	2,457	2,527	95,164	-951
SEP 19	2,368	2,371	96,112	2,236	2,356	95,044	-1,068
OCT 19	2,324	2,416	96,020	2,516	2,429	95,131	-889
NOV 19	2,273	2,363	95,930	2,203	2,393	94,941	-989
DEC 19	2,428	2,400	95,958	2,333	2,376	94,898	-1,060
JAN 2020	2,084	2,398	95,644	2,112	2,436	94,574	-1,070
FEB 20	2,297	2,302	95,639	2,322	2,277	94,619	-1,020
MAR 20	2,494	2,375	95,758	2,491	2,388	94,722	-1,036
APR 20	2,316	2,364	95,710	2,378	2,326	94,774	-936
MAY 20	2,446	2,411	95,745	2,372	2,413	94,733	-1,012
JUN 20	2,557	2,424	95,878	2,454	2,345	94,842	-1,036
JUL 20	2,367	2,406	95,839	2,359	2,357	94,844	-995
AUG 20	2,419	2,394	95,864	2,413	2,343	94,914	-950
SEP 20	2,367	2,377	95,854	2,359	2,338	94,935	-919
OCT 20	2,323	2,404	95,773	2,314	2,393	94,856	-917
NOV 20	2,273	2,368	95,678	2,264	2,345	94,775	-903
DEC 20	2,428	2,383	95,723	2,416	2,346	94,845	-878
JAN 2021	2,082	2,351	95,454	2,078	2,366	94,557	-897
FEB 21	2,297	2,292	95,459	2,288	2,295	94,550	-909
MAR 21	2,494	2,384	95,569	2,484	2,365	94,669	-900
APR 21	2,315	2,391	95,493	2,308	2,363	94,614	-879
MAY 21	2,446	2,334	95,605	2,439	2,309	94,744	-861
JUN 21	2,556	2,378	95,783	2,551	2,359	94,936	-847

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	2,368	2,363	95,788	2,362	2,344	94,954	-834
AUG 21	2,420	2,376	95,832	2,416	2,385	94,985	-847
SEP 21	2,369	2,308	95,893	2,362	2,344	95,003	-890
OCT 21	2,324	2,370	95,847	2,317	2,372	94,948	-899
NOV 21	2,274	2,362	95,759	2,265	2,365	94,848	-911
DEC 21	2,429	2,363	95,825	2,420	2,372	94,896	-929
JAN 2022	2,083	2,371	95,537	2,081	2,361	94,616	-921
FEB 22	2,297	2,270	95,564	2,291	2,283	94,624	-940
MAR 22	2,495	2,338	95,721	2,489	2,337	94,776	-945
APR 22	2,317	2,357	95,681	2,313	2,356	94,733	-948
MAY 22	2,447	2,365	95,763	2,442	2,367	94,808	-955
JUN 22	2,558	2,349	95,972	2,553	2,358	95,003	-969
JUL 22	2,372	2,384	95,960	2,365	2,363	95,005	-955
AUG 22	2,424	2,377	96,007	2,419	2,337	95,087	-920
SEP 22	2,373	2,377	96,003	2,364	2,359	95,092	-911
OCT 22	2,328	2,351	95,980	2,320	2,342	95,070	-910
NOV 22	2,277	2,355	95,902	2,269	2,330	95,009	-893
DEC 22	2,433	2,335	96,000	2,423	2,303	95,129	-871
JAN 2023	2,086	2,352	95,734	2,084	2,359	94,854	-880
FEB 23	2,301	2,305	95,730	2,294	2,305	94,843	-887
MAR 23	2,499	2,357	95,872	2,492	2,356	94,979	-893
APR 23	2,321	2,336	95,857	2,314	2,333	94,960	-897
MAY 23	2,451	2,334	95,974	2,446	2,324	95,082	-892
JUN 23	2,562	2,375	96,161	2,557	2,364	95,275	-886
JUL 23				2,372	2,357	95,290	
AUG 23				2,426	2,350	95,366	
SEP 23				2,371	2,335	95,402	
OCT 23				2,327	2,383	95,346	
NOV 23				2,276	2,332	95,290	
DEC 23				2,430	2,371	95,349	
JAN 2024				2,090	2,336	95,103	
FEB 24				2,300	2,326	95,077	
MAR 24				2,499	2,345	95,231	
APR 24				2,321	2,342	95,210	
MAY 24				2,453	2,349	95,314	
JUN 24				2,565	2,340	95,539	

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018  
PRIOR YEAR ACTUALS**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,186	2,306	2,710	2,399	2,571	2,463
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,072	2,192	2,614	2,276	2,453	2,358
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	114	96	123	118	105
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	114	96	123	117	105
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,730	2,267	2,655	2,473	2,455	2,408
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 17-18 ACTUAL</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>
ADMISSIONS	28,532	28,287	28,233	28,273	28,311	28,347	28,430
NEW COMMITMENTS	27,232	26,968	26,899	26,928	26,958	26,990	27,073
TECHNICAL VIOLATORS	1,300	1,319	1,334	1,345	1,353	1,357	1,357
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,298	1,317	1,331	1,342	1,351	1,356	1,355
LOSSES	30,073	29,142	28,789	28,179	28,244	28,075	28,166
PAROLES	-	16	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	709	1,129	1,312	1,346	1,354	1,356
END OF SENTENCE	-	28,417	27,644	26,851	26,882	26,705	26,794
FROM STATUS POP	-	23,966	14,124	8,564	5,853	4,228	3,419
FROM NEW COMMITMENTS	-	4,451	13,520	18,287	21,029	22,477	23,375
END OF MONTH POPULATION	96,253	95,398	94,842	94,936	95,003	95,275	95,539
December 20, 2017 CJEC	96,713	96,238	95,878	95,783	95,972	96,161	
Proposed over/(under) December 20, 2017 CJEC	(460)	(840)	(1,036)	(847)	(969)	(886)	
Average Monthly Population (Total Population)	96,545	95,690	94,890	94,770	94,850	95,032	95,293
Average Monthly Population (Public Population)	<b>84,863</b>	<b>84,008</b>	<b>83,208</b>	<b>83,088</b>	<b>83,168</b>	<b>83,350</b>	<b>83,611</b>













**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018  
DETAILED MONTHLY FORECAST  
FINAL**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,372	2,426	2,371	2,327	2,276	2,430	2,090	2,300	2,499	2,321	2,453	2,565
NEW COMMITMENTS	2,257	2,301	2,260	2,221	2,180	2,331	1,972	2,191	2,381	2,210	2,339	2,430
TECHNICAL VIOLATORS	115	125	111	106	96	99	118	109	118	111	114	135
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	125	111	106	95	99	118	109	117	111	114	135
LOSSES	2,357	2,350	2,335	2,383	2,332	2,371	2,336	2,326	2,345	2,342	2,349	2,340
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	111	114	115
END OF SENTENCE	2,239	2,230	2,219	2,266	2,217	2,261	2,228	2,216	2,230	2,230	2,234	2,224
FROM STATUS POP	313	300	282	328	276	313	284	263	288	263	266	243
FROM NEW COMMITMENTS	1,926	1,930	1,937	1,938	1,941	1,948	1,944	1,953	1,942	1,967	1,968	1,981
END OF MONTH POPULATION	95,290	95,366	95,402	95,346	95,290	95,349	95,103	95,077	95,231	95,210	95,314	95,539

December 20, 2017 CJEC

Proposed over/(under) December 20, 2017  
CJEC

Average Monthly Population  
(Total Population)

95,293

Average Monthly Population  
(Public Population)

**83,611**

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the July 24, 2018 Criminal Justice Estimating Conference**

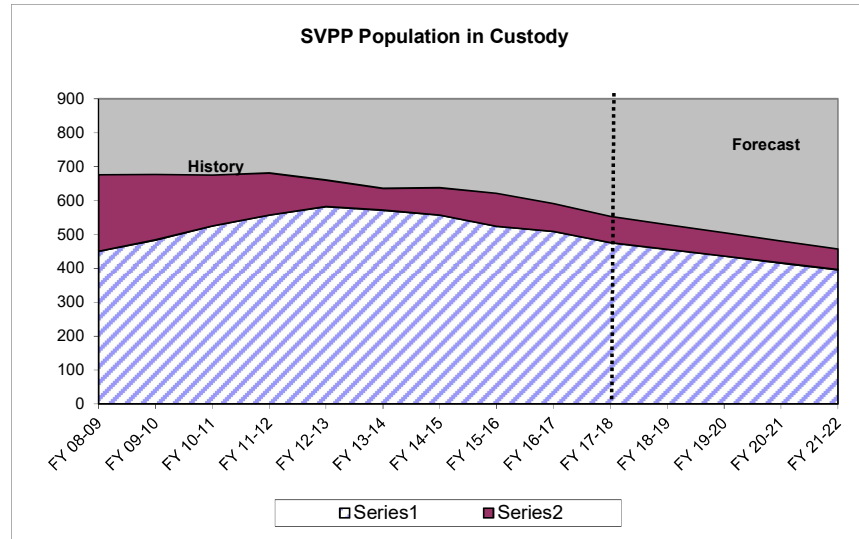
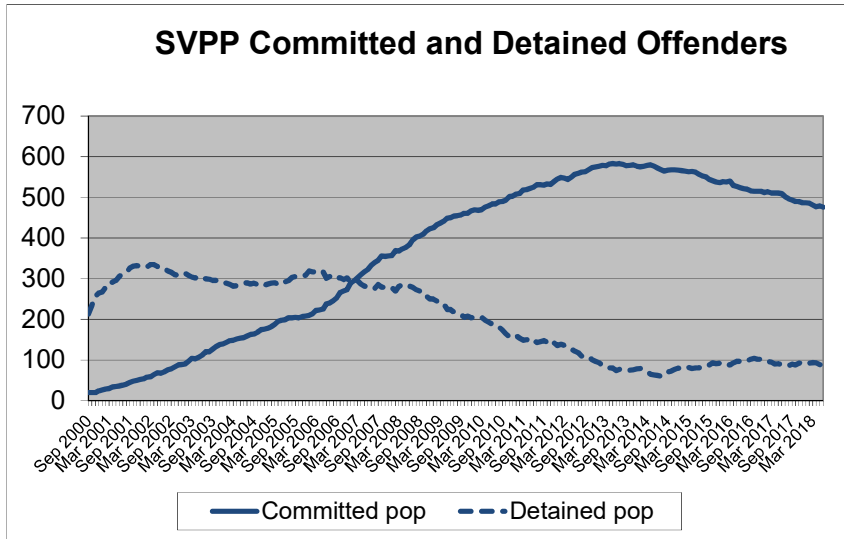
	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<b>Commitments</b>	97	75	65	78	68	47	34	33	31	26	32	32	32	32
<b>Releases</b>	30	41	24	46	43	57	49	66	46	59	52	52	52	52
<b>June 30th Committed Population</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>456</b>	<b>436</b>	<b>416</b>	<b>396</b>
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-20	-20	-20	-20
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-4.2%	-4.4%	-4.6%	-4.8%
<b>June 30th Detained Population</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>73</b>	<b>69</b>	<b>65</b>	<b>61</b>
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
<b>June 30th Population in Custody</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>529</b>	<b>505</b>	<b>481</b>	<b>457</b>
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-24	-24	-24	-24
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-4.3%	-4.5%	-4.8%	-5.0%

**June 30th Population in Custody--  
December 2017 CJEC**

**568      545      522      499**

**July 2018 CJEC Projected  
Population over (under)  
December 2017 CJEC**

**-15      -16      -17      -18**



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held July 24, 2018**

(Web Site: <http://edr.state.fl.us>)





## Table of Contents

<b>Criminal Justice Trends</b> .....	i
<b>Accuracy of the December 20, 2017 Forecast</b>	
Monitoring Admissions and Population from December 20, 2017 CJEC.....	1
Components of Admission Errors .....	2
<b>Crime</b>	
Reported Crime .....	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate .....	6
Total Arrests .....	7
Arrests by Offense.....	8
<b>Judicial System</b>	
Felony Filings .....	9
Felony Filings by Type.....	10
Guilty Dispositions .....	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned .....	16
<b>Criminal Justice System Measures</b> .....	17
<b>Prison Admissions</b>	
Admissions to Prison by Fiscal Year.....	22
New Commitments to Prison by Fiscal Year .....	23
New Commitments to Prison by Calendar Year .....	24
Conditional and Control Release Violators without New Sentences.....	25
New Commitments Before and After "Zero Tolerance".....	26
Technical Violators During and After "Zero Tolerance".....	27
Technical Violators as Percent of Total Admissions.....	28
Average Sentence Length of New Commitments .....	29
Recent Sentence Length Trends .....	31
Sentence Length Distribution of New Commitments.....	32
Year-and-a-Day New Commitments .....	33
Year-and-a-Day New Commitments as Percent of Total.....	34
Year-and-a-Day New Commitments by County .....	35
Short sentences: Hillsborough and Pinellas Counties.....	36
New Commitment Detail by County .....	37
Population, New Commitments, and Year-and-a-Day Sentences .....	39
New Commitments by Primary Offense .....	41

Primary Offense of Year-and-a-Day Commitments .....	46
Third Degree Felons as Percent of New Commitments.....	48
Monitoring CS/SB 1722 -- 22-Point Diversion .....	49
Offenders Sentenced to Prison under 10-20-Life .....	50
<b>Other Trends</b>	
County Jail Average Daily Population .....	52
Sentenced Felons in County Jails as Percent of Total Jail Population .....	54
Offenders on Active Supervision.....	55
Offenders with Life and Death Sentences in Prison on June 30.....	56
Prison Admissions and Population by Fiscal Year .....	58
Age Distribution of Prison Admissions by Fiscal Year.....	61
Fiscal Year 17-18 Prison Admissions: Top Five Offenses by Age Group....	62
Age Distribution of the Prison Population on June 30.....	63

# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of December 2017 forecast

- **Admissions** since the December conference totaled 17,000—172 less than projected for an error of -1.0% percent. (Page 1)
- The **end-of-month population** on June 30th was 96,253. This was 460 under the projected 96,713 (-0.5% error). (Page 1)
- Over 95.0 percent of December through June admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 16,219 new commitments, 247 fewer than projected (-1.5% error). The number of conditional and control release violators returned to prison with technical violations was 75 more than projected (10.6% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2017 by 28,640 (-4.5%) from the 2016 level of 641,014. The 612,374 index crimes reported in 2017 was lower than reported in any year since 1978. This is the ninth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.3 percent in 2017. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.0 percent of all index offenses in 2017, up from 13.8 percent in 2016. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -4.7 percent in 2017. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 3,181.4 in 2016 to 2,989.5 in 2017 (-6.0%). This decline is greater than observed in 2016 when the crime rate fell by -4.4 percent. (Page 6)
- 2017 **arrests** declined by -2.0 percent, from 726,494 in 2016 to 711,831 in 2017. Arrests for index offenses declined by -8.2 percent in 2017 while arrests for non-index crimes decreased by -0.6 percent. The largest percentage decrease in index offense arrests was in larceny (down -13.4%). The largest percentage increase in index offense arrests was in forcible sex offenses (up 7.2%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- After five years of declines, the number of **felony filings** increased by 3.9% in 2017. (Pages 9 and 15)
- **Violent** offense filings increased by 4.3 percent in 2017 and **nonviolent** offense filings declined by -0.5 percent. During the same period, **drug** filings increased by 11.7 percent. (Pages 10 and 11)
- The share of **violent** filings increased in 2017 from the prior year and was 20.1 percent of all filings. The share of filings that are **nonviolent** decreased from 52.0 percent in 2016 to 49.8 percent in 2017, while the share of **drug** filings increased from 28.0 percent to 30.1 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat in 2016 and increased by 1.2% in 2017. (Pages 12 and 15)

- **Violent** offense guilty dispositions decreased by -1.4 percent and **nonviolent** offense guilty dispositions declined by -1.6 percent in 2017 over 2016. During the same period, drug guilty dispositions increased by 8.4 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 18.1 to 17.6 percent between 2016 and 2017. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings are increasing and guilty dispositions are decreasing. Filings for January through May 2018 obtained from the June 2018 data were 1.2 percent above the January through May 2017 filings obtained in June 2017. January through May 2018 guilty dispositions were -3.1 percent lower than for the same period in 2017. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Since then, there have been three years of declines, with a decrease to 20.5% in 2017 (down from 21.4% in 2016). (Page 16)

## ➤ **Prison Admissions**

- There were 28,532 **admissions to prison** in FY 17-18, down -3.1 percent from FY 16-17. This continues the decline observed the previous four fiscal years. (Page 22)
- **New commitments**, which are over 95.0 percent of all admissions, totaled 27,232 in FY 17-18. This represented a -3.3 percent decrease from the prior fiscal year. New commitments also decreased in the prior four fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2017 decreased by -2.9 percent from the previous calendar year. New commitments have now decreased over four calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.6 percent of total admissions. These admissions increased in FY 17-18 by 1.7 percent, a reverse from the decrease in the previous fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 2,000 and 2,700 for the last six months, with only one month exceeding the number of commitments for the same time period in 2017. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 17-18 increased by 10.2 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after two years of decreases. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.2 percent. In FY 17-18, technical violators as a percentage of total admissions was 21.2 percent, up from 18.5 percent in FY 16-17. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison has increased in FY 17-18 after two years of decreases. In FY 11-12, 30.4 percent of technical violators

were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 17-18, it has dropped to 32.5 percent sentenced to prison. (Page 28)

- After a one year increase, the average **sentence length** of new commitments has decreased for two consecutive years. It decreased to 60.5 months in FY 17-18, down from 61.8 months in FY 16-17. (Pages 29 and 30)
- In June 2018 the average **sentence length** of new commitments was 61.6 months (5.1 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 922 (-3.3%) in FY 17-18 from the prior fiscal year with the largest decreases being in year-and-a-day sentences and sentences greater than 102 months in length. Sentences from 16 to 21 months in length increased by 206 (5.2%) while all other sentence lengths decreased in FY 17-18. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** decreased by -10.2 percent in FY 17-18. This was a return to the decreasing trend found in prior years after one year of relatively no change. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased in FY 17-18 after an increase in FY 16-17. In FY 17-18, 7.5 percent of new commitments had year-and-a-day sentences, down from 8.1 percent in FY 16-17. (Page 34)
- While **year-and-a-day sentences** decreased statewide in FY 17-18, these trends differed across counties. The largest level decrease was in Bay County where these sentences decreased by -89.5 percent. Leon (-26.2 percent) and Orange (-33.9 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 20 in three counties. (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. Data for FY 16-17 and FY 17-18 suggest that year-and-a-day sentences still represent a large share of these short sentences. Data suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a decline in both sentencing types, with a large share of year-and-a-month sentences. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing FY 16-17 and FY 17-18, 31 counties experienced negative growth in the number of new commitments and 36 counties showed positive growth. Between FY 15-16 and FY 16-17, 38 counties experienced negative growth in new commitments and 27 counties showed positive growth.
- Hillsborough County had the largest **number of new commitments** in FY 17-18 (1,774, 6.5% of total). Polk's new commitments accounted for 6.1 percent of the state total in this same time period, up from 5.9% in FY 16-17. New commitments from Duval County accounted for 5.7 percent of the total (down from 6.2%). Broward's new commitments accounted for 4.6 percent of the total (down from 5.4 percent). (Page 37)
- While still representing a significant share of the state's total, Miami-Dade County led the state in the number of **declines in new commitments** in FY 17-18 with new commitments decreasing from 1,386 in FY 16-17 to 1,096 in FY 17-18 (-20.9%). Broward had a decrease of 276 new commitments (-18.1%). Five other counties had decreases of over 100 new commitments. (Page 38)

- Even with a statewide decrease in new admissions (-3.3%), thirty-six of Florida's counties sent more new commitments to prison in FY 17-18 than in FY 16-17. Hernando sent 112 more new commitments to prison (33.0% increase), while Sumter sent 89 more new commitments (93.7% increase) and St. Johns sent 84 more new commitments (28.3% increase). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.4 percent of the state population in 2017, but only 13.1 percent of the state's new commitments to prison in FY 17-18 and 20.6 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 2.8 percent of new commitments. Similarly, Hillsborough County accounts for 6.7 percent of the state's total population, but accounts for 15.3 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 12.0 percent of year-and-a-day sentences. Jackson County sentenced 20.0 percent of new commitments to a year-and-a-day sentence. (Pages 39 and 40)
- The -3.3 percent decrease in new commitments in FY 17-18 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Burglary**" category, decreasing by 359 (-8.1%) between FY 16-17 and FY 17-18. "**Property Theft/Fraud/Damage**" offenses decreased by 259 (-5.8%) and "**Robbery**" offenses decreased by 169 (-9.6%). "**Drug**" offenses decreased by 134 (-2.1%). "**Burglary**" averages almost 5 years in sentence length and "**Property Theft/Fraud/Damage**" averages roughly 2 ½ years, while "**Robbery**" averages about 7 ½ years and "**Drug**" offenses average about 3 years. (Page 41)
- Decreases in new commitments in the "**Burglary**" category were distributed across many offenses, with the largest decrease being in, "**Burglary of an occupied dwelling**" where there were 353 (-15.7%) fewer between FY 16-17 and FY 17-18. "**Burglary, armed with an explosive or weapon**" decreased by 58 (-12.0%). (Page 42)
- Declines in new commitments within the "**Property Theft/Fraud/Damage**" offense category were also distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**" where there were 170 (-11.8%) fewer in FY 17-18. (Page 43)
- In the "**Robbery**" category, "**Robbery with firearm or deadly weapon**" decreased by 100 (-11.9%) in FY 17-18. "**Robbery, no firearm or deadly weapon**" decreased by 50 (-8.6%). (Page 44)
- In the "**Drug**" offense category, the largest decrease was in "**Cocaine S/M/D**" where there were 146 (-13.0%) fewer between FY 16-17 and FY 17-18. "**Sell cocaine etc. within 1000 ft of school or other restricted place**" also decreased by 99 (-16.2%) and "**Cocaine possession**" decreased by 52 (-6.4%). "**Possess controlled substance (other)**" increased by 126 (20.7%), "**Methamphetamine offenses**" increased by 104 (11.7%), and "**S/M/D Other Sch I and II**" increased by 61 (18.2%). (Page 45)
- Decreases in the "**Drugs**" offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between FY 16-17 and FY 17-18. New commitments with a "**Drugs**" primary offense decreased by 95 (-14.4%). The "**Property Theft/Fraud/Damage**" offense category also showed a decrease of 62 (-11.1%) and "**Violent, Other**" decreased by 46 (-13.5%). (Page 46)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 17-18, "**Grand theft, \$300 - \$4,999**" and "**Possess controlled substance (other)**" were the most common primary offenses. These two offenses accounted for 12.2 percent of the total year-and-a-day new commitments (up from 11.9% in FY 16-17). (Page 47)
- The **year-and-a-day offense** with the largest decrease in the number of new commitments between FY 16-17 and FY 17-18 was "**Possess methamphetamine**." There were 29 fewer year-and-a-day offenders with this offense, a decrease of -24.8 percent. "**Grand theft motor vehicle**" decreased by 28

new commitments (-33.7%) and "**Burglary of an unoccupied structure**" decreased by 27 (-18.4%). (Page 47)

- The **percentage of new commitments sentenced for third degree felonies** increased from 43.6 percent in FY 16-17 to 45.5 percent in FY 17-18. (Page 48)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.2 percent in FY 17-18. (Page 49)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 17-18 with 1,293 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 13.1 percent received a sentence of at least 25 years in length, up from 12.1 percent in FY 16-17. (Pages 50 and 51)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2018, there were 11,796 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 12.3 percent of Florida's prison population on that date. (Pages 50 and 51)

## ➤ COUNTY JAILS

- **Average daily population** in county jails increased after the implementation of zero tolerance. The adjusted June 2018 average daily population (ADP) of 54,992 was 3.3 percent higher than the adjusted June 30, 2017 ADP of 53,218. At the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 52)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 53)
- In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 17-18 the percentage decreased with an average of 19.0 percent of the **offenders in county jail sentenced for a felony**. (Page 54)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another five years and was 103,053 on June 30, 2018 (down -2.1% from the prior year). (Page 55)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,681 in 2018. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2018, this percentage increased to 14.2 percent. (Page 56)
- The percent of offenders with either a life or a death sentence, as well as a 10-20-Life sentence, has risen steadily over the years. As of June 30, 2018, 24.4 percent of the prison population was made up of offenders with one of these sentences. (Page 57)
- The prison population on June 30, 2018 was 96,253, a decrease of -1.6 percent from June 30, 2017. (Pages 58 and 60)

- The number of **prison inmates per 100,000 Florida population** fell in FY 17-18 to 461.8. This is the eighth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 58 and 59)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 61)
- The **top five offenses by age group** varied considerably across admissions in FY 17-18, with several top crimes for older age groups connected to prior criminal history. (Page 62)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 63)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,186	28	-114
February 2018	2,374	2,306	-68	-182
March 2018	2,574	2,710	136	-46
April 2018	2,394	2,399	5	-41
May 2018	2,526	2,571	45	4
June 2018*	2,639	2,463	-176	-172
<b>Total</b>	<b>17,172</b>	<b>17,000</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE DECEMBER 20, 2017 CJEC

### ALL ADMISSIONS

	December 2017 CJEC	Actual	Diff	Cumulative difference
December 2017	2,507	2,365	(142)	(142)
January 2018	2,158	2,186	28	(114)
February 2018	2,374	2,306	(68)	(182)
March 2018	2,574	2,710	136	(46)
April 2018	2,394	2,399	5	(41)
May 2018	2,526	2,571	45	4
June 2018	2,639	2,463	(176)	(172)
<b>Total</b>	17,172	17,000	(172)	

-1.0% error

### NEW COMMITMENTS

	December 2017 CJEC	Actual	Diff	Cumulative difference
December 2017	2,421	2,254	(167)	(167)
January 2018	2,055	2,072	17	(150)
February 2018	2,278	2,192	(86)	(236)
March 2018	2,470	2,614	144	(92)
April 2018	2,296	2,276	(20)	(112)
May 2018	2,426	2,453	27	(85)
June 2018	2,520	2,358	(162)	(247)
<b>Total</b>	16,466	16,219	(247)	

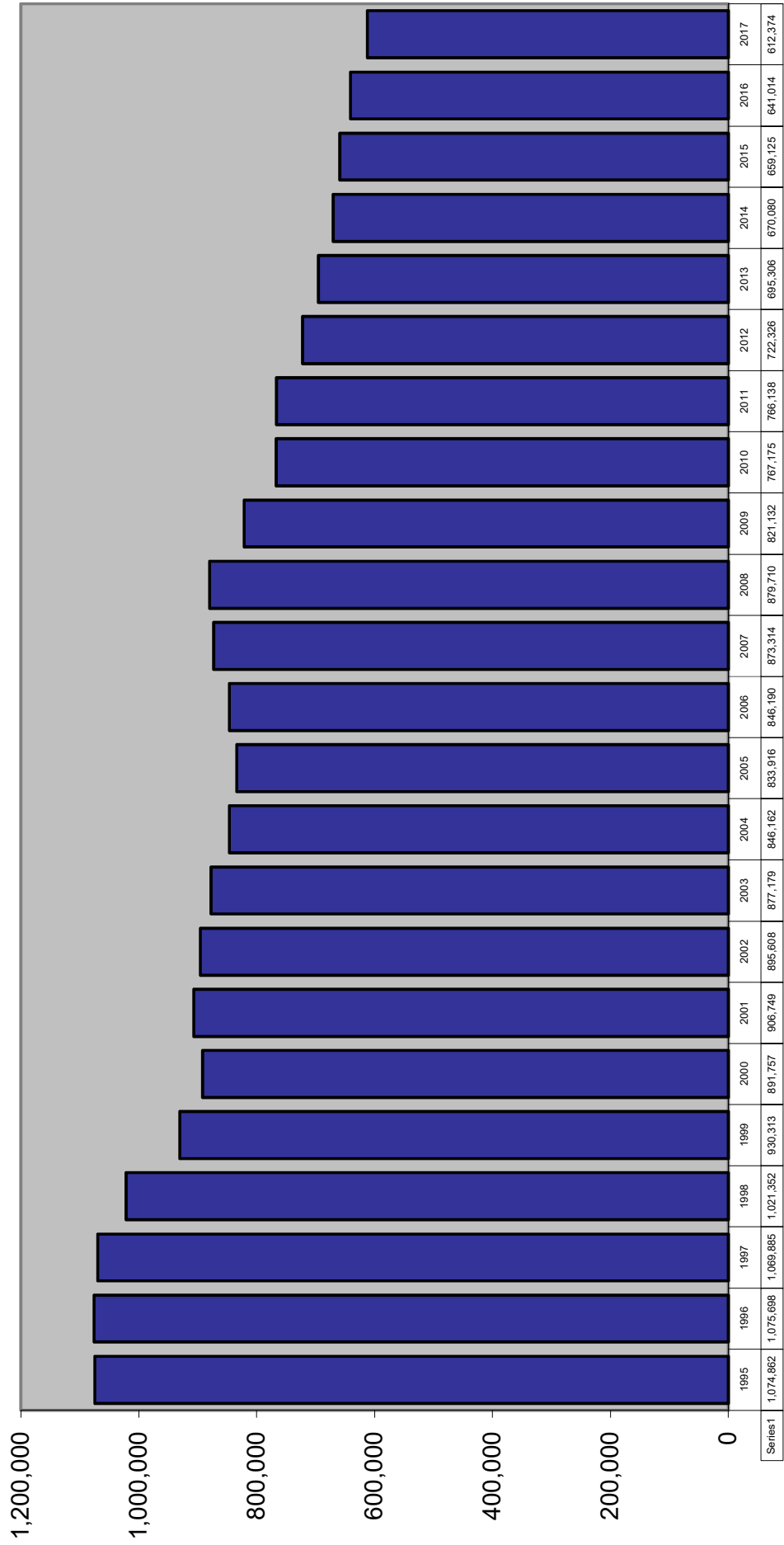
-1.5% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

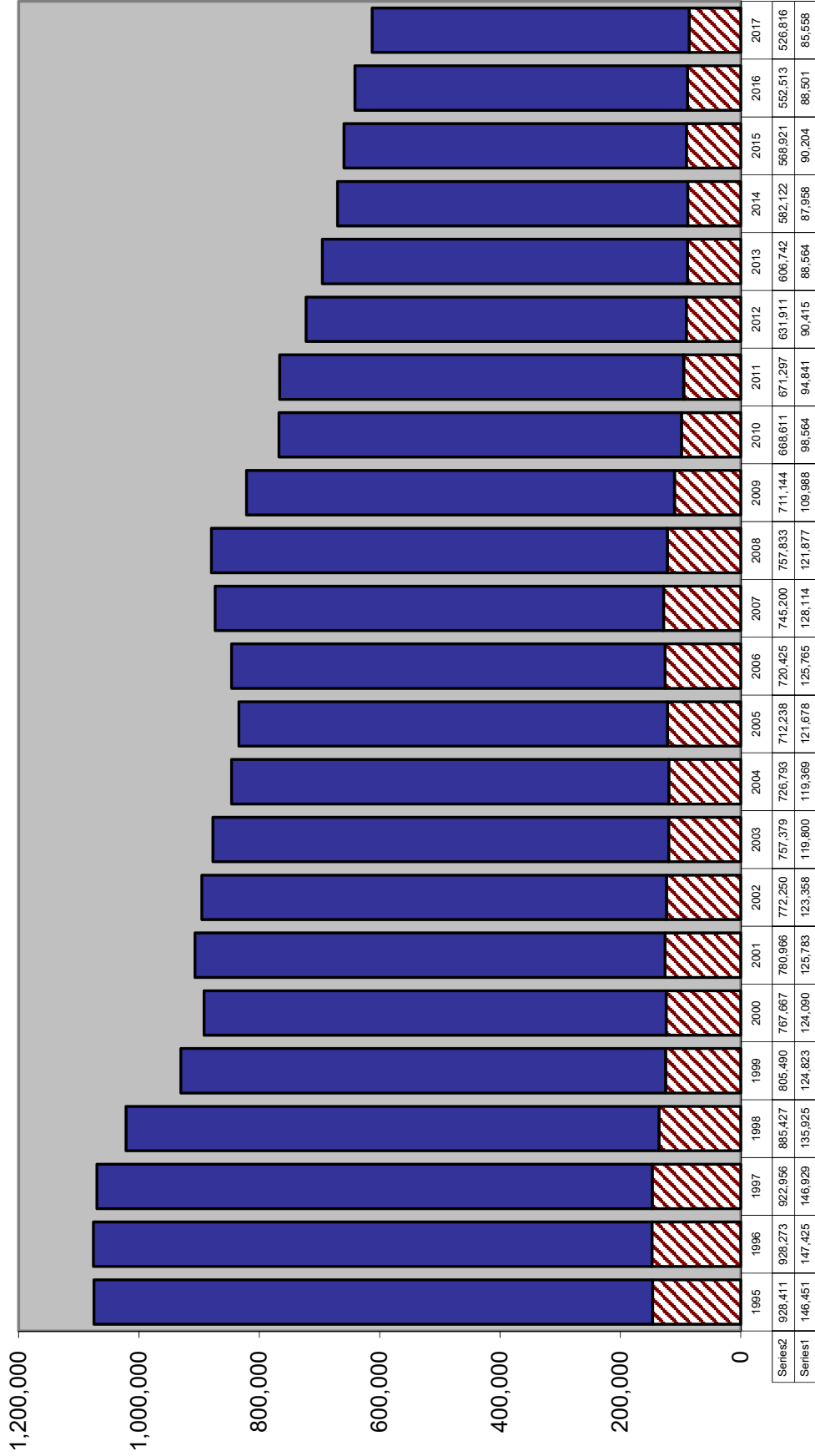
	December 2017 CJEC	Actual	Diff	Cumulative difference
December 2017	86	111	25	25
January 2018	103	114	11	36
February 2018	96	114	18	54
March 2018	104	96	(8)	46
April 2018	98	123	25	71
May 2018	100	118	18	89
June 2018	119	105	(14)	75
<b>Total</b>	706	781	75	

10.6% error

## REPORTED CRIME (All Index Offenses)



## REPORTED CRIME Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2008	879,710	0.7%
2009	821,132	-6.7%
2010	767,175	-6.6%
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,306	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	641,014	-2.7%
2017	612,374	-4.5%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

### NON-VIOLENT INDEX CRIMES

		Change from prior year	#		Change from prior year
2008	121,877	-4.9%		757,833	1.7%
2009	109,988	-9.8%		711,144	-6.2%
2010	98,564	-10.4%		668,611	-6.0%
2011	94,841	-3.8%		671,297	0.4%
2012	90,415	-4.7%		631,911	-5.9%
2013	88,564	-2.0%		606,742	-4.0%
2014	87,958	-0.7%		582,122	-4.1%
2015	90,204	2.6%		568,921	-2.3%
2016	88,501	-1.9%		552,513	-2.9%
2017	85,558	-3.3%		526,816	-4.7%

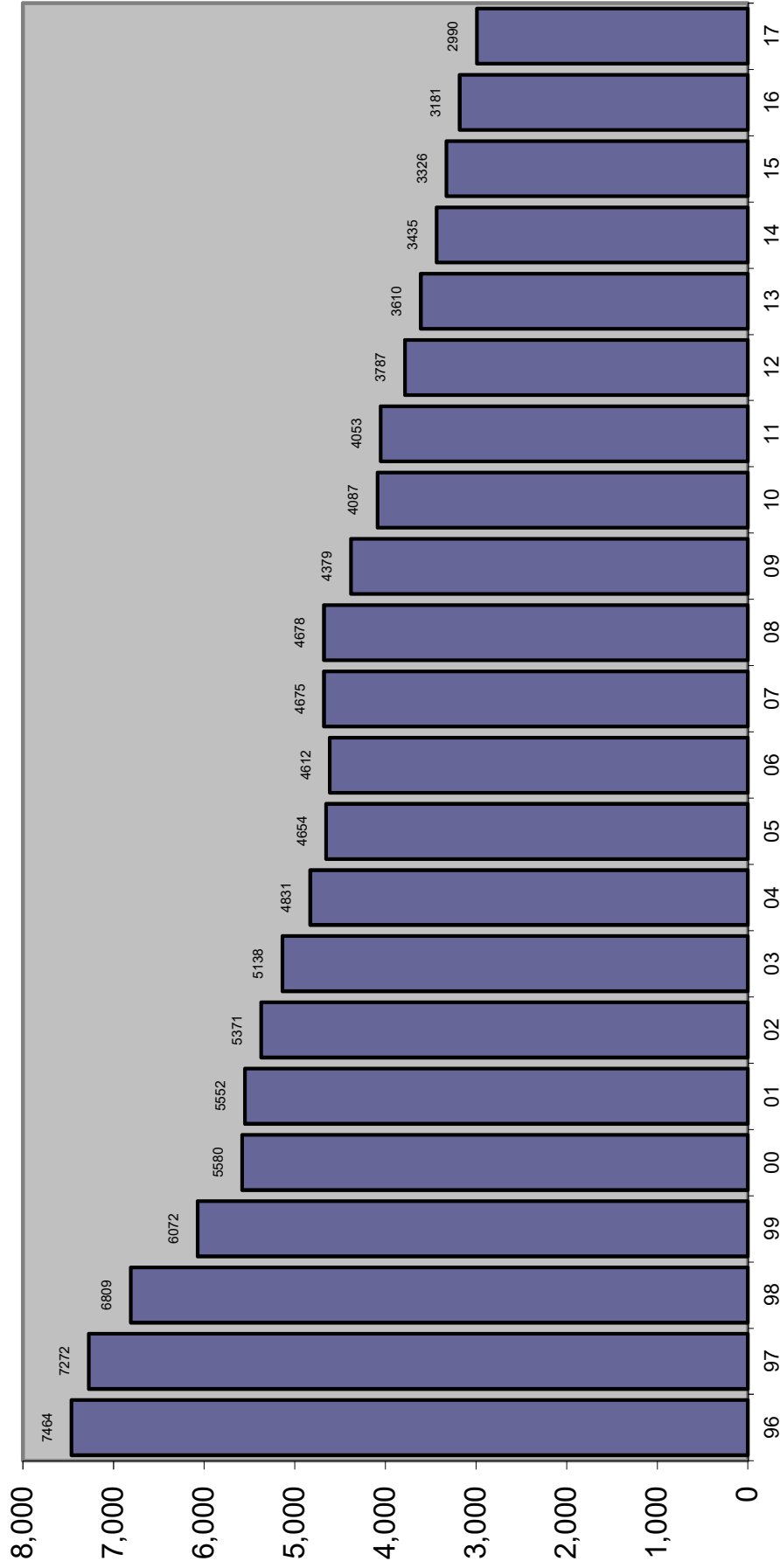
## ARRESTS

		Change from prior year
2008	1,149,933	2.1%
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	912,371	-5.0%
2014	866,939	-5.0%
2015	773,061	-10.8%
2016	726,494	-6.0%
2017	711,831	-2.0%

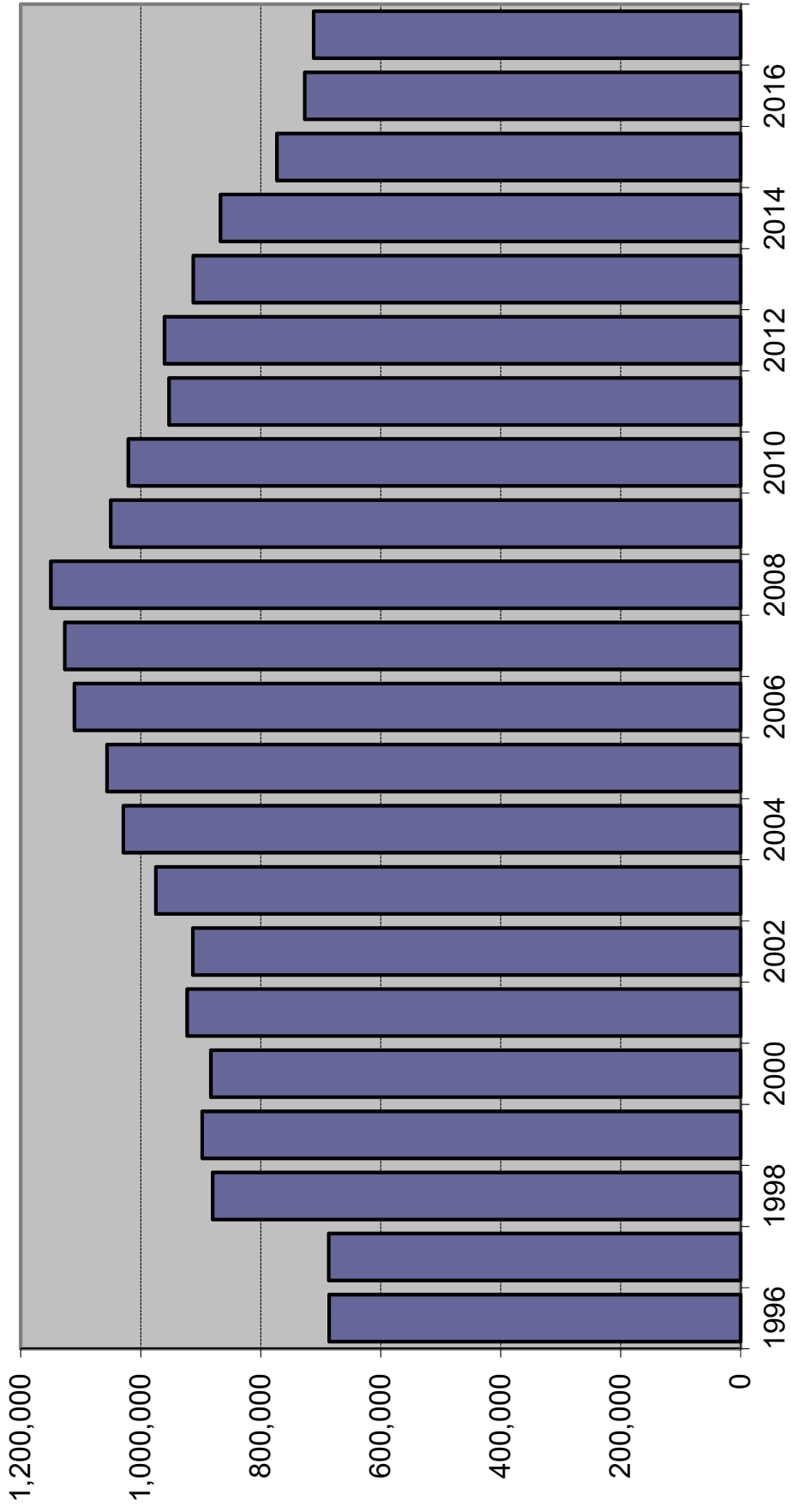
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

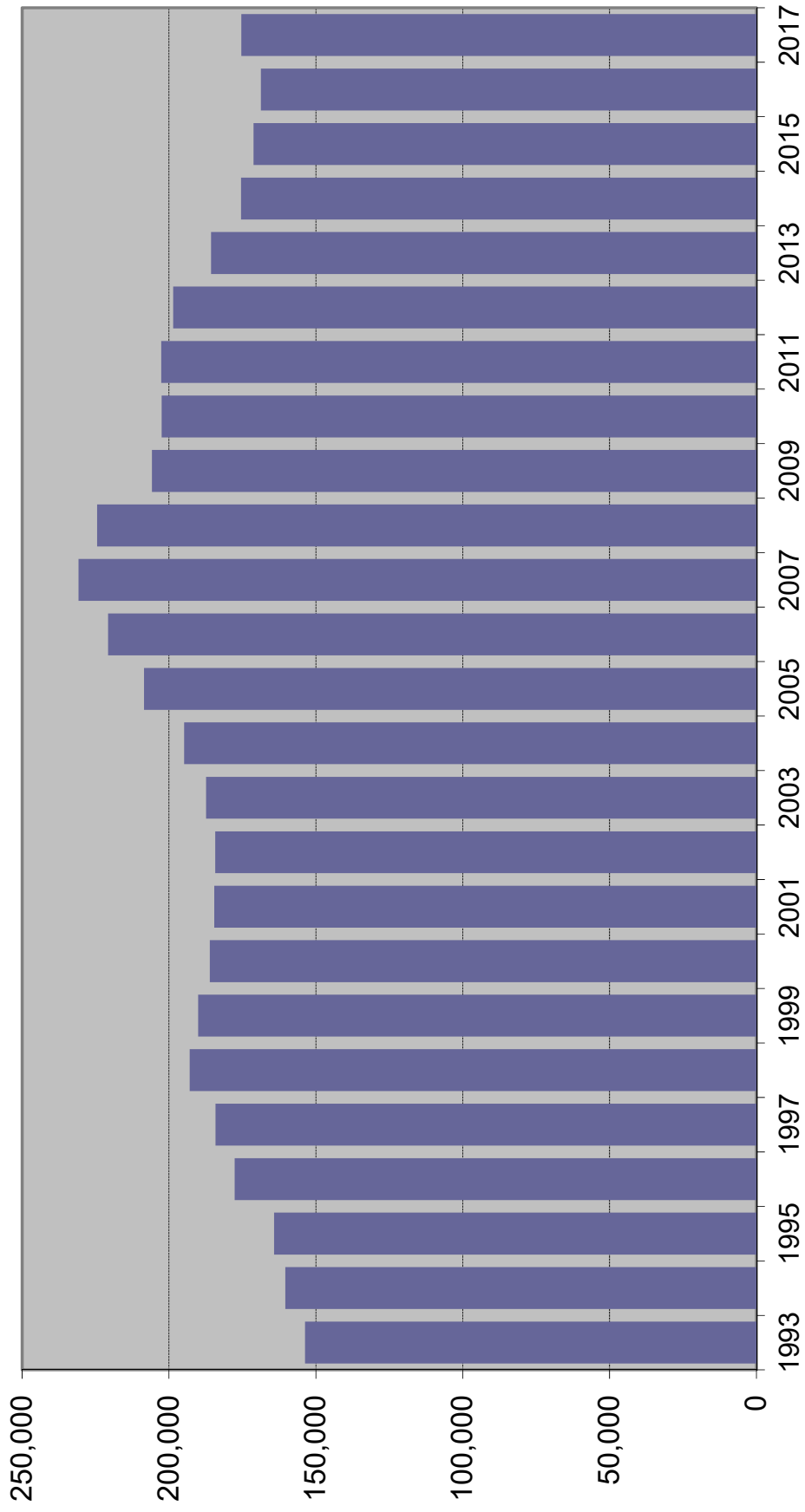
# ARRESTS

Index Offenses	2015	% Change	2016	% Change	2017	% Change
Murder	670	-2.2%	642	-4.2%	634	-1.2%
Forcible Sex Offenses	1,803	-2.0%	1,747	-3.1%	1,872	7.2%
Robbery	7,192	-6.7%	6,521	-9.3%	6,388	-2.0%
Aggravated Assault	27,337	-0.4%	26,137	-4.4%	26,624	1.9%
Burglary	18,931	-9.5%	18,037	-4.7%	16,463	-8.7%
Larceny	88,780	-4.0%	76,139	-14.2%	65,926	-13.4%
Motor Vehicle Theft	7,291	17.5%	8,211	12.6%	8,288	0.9%
<b>Total Index Offenses</b>	<b>152,004</b>	<b>-3.4%</b>	<b>137,434</b>	<b>-9.6%</b>	<b>126,195</b>	<b>-8.2%</b>
<b>Part II</b>						
Manslaughter	81	-32.5%	98	21.0%	86	-12.2%
Kidnap/Abduction	765	-9.1%	760	-0.7%	698	-8.2%
Arson	285	-1.4%	252	-11.6%	241	-4.4%
Simple Assault	78,076	0.2%	74,126	-5.1%	76,171	2.8%
Drug Arrests	114,984	-6.0%	114,550	-0.4%	124,163	8.4%
Bribery	36	16.1%	13	-63.9%	33	153.8%
Embezzlement	1,024	7.3%	1,041	1.7%	1,056	1.4%
Fraud	11,885	-2.9%	11,954	0.6%	11,596	-3.0%
Counterfeit/Forgery	2,346	-5.6%	2,247	-4.2%	2,027	-9.8%
Extortion/Blackmail	103	0.0%	85	-17.5%	70	-17.6%
Intimidation	2,651	-17.8%	2,324	-12.3%	2,581	11.1%
Prostitution/commercialized sex	2,701	-19.6%	2,397	-11.3%	2,468	3.0%
Non-Forcible Sex Offenses	2,930	-11.8%	2,728	-6.9%	2,999	9.9%
Stolen Property	1,980	-17.7%	1,774	-10.4%	1,830	3.2%
Driving Under Influence	31,784	-25.7%	35,042	10.3%	32,684	-6.7%
Destruction/Vandalism	6,566	1.5%	6,192	-5.7%	6,331	2.2%
Gambling	157	-62.3%	149	-5.1%	71	-52.3%
Weapons Violations	4,879	-0.7%	5,152	5.6%	6,300	22.3%
Liquor Law Violations	17,431	-19.7%	14,280	-18.1%	11,737	-17.8%
Miscellaneous	340,393	-15.7%	313,896	-7.8%	302,494	-3.6%
<b>Total Part II</b>	<b>621,057</b>	<b>-12.5%</b>	<b>589,060</b>	<b>-5.2%</b>	<b>585,636</b>	<b>-0.6%</b>
<b>ALL OFFENSES</b>	<b>773,061</b>	<b>-10.8%</b>	<b>726,494</b>	<b>-6.0%</b>	<b>711,831</b>	<b>-2.0%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years



# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,587	20.2%	90,459	52.8%	46,180	27.0%	171,226
2016	33,726	20.0%	87,803	52.0%	47,235	28.0%	168,764
2017	35,172	20.1%	87,407	49.8%	52,780	30.1%	175,359

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

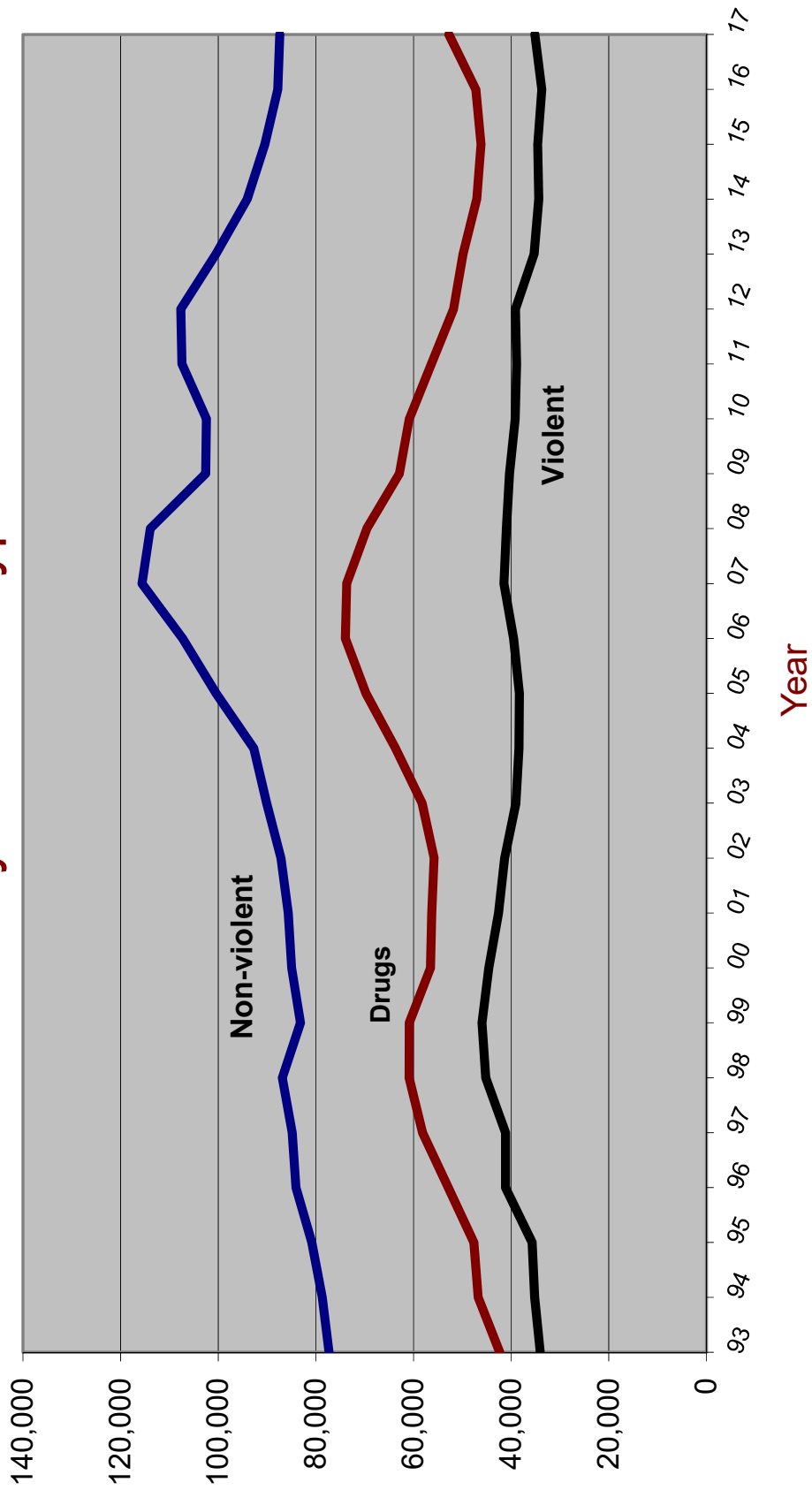
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

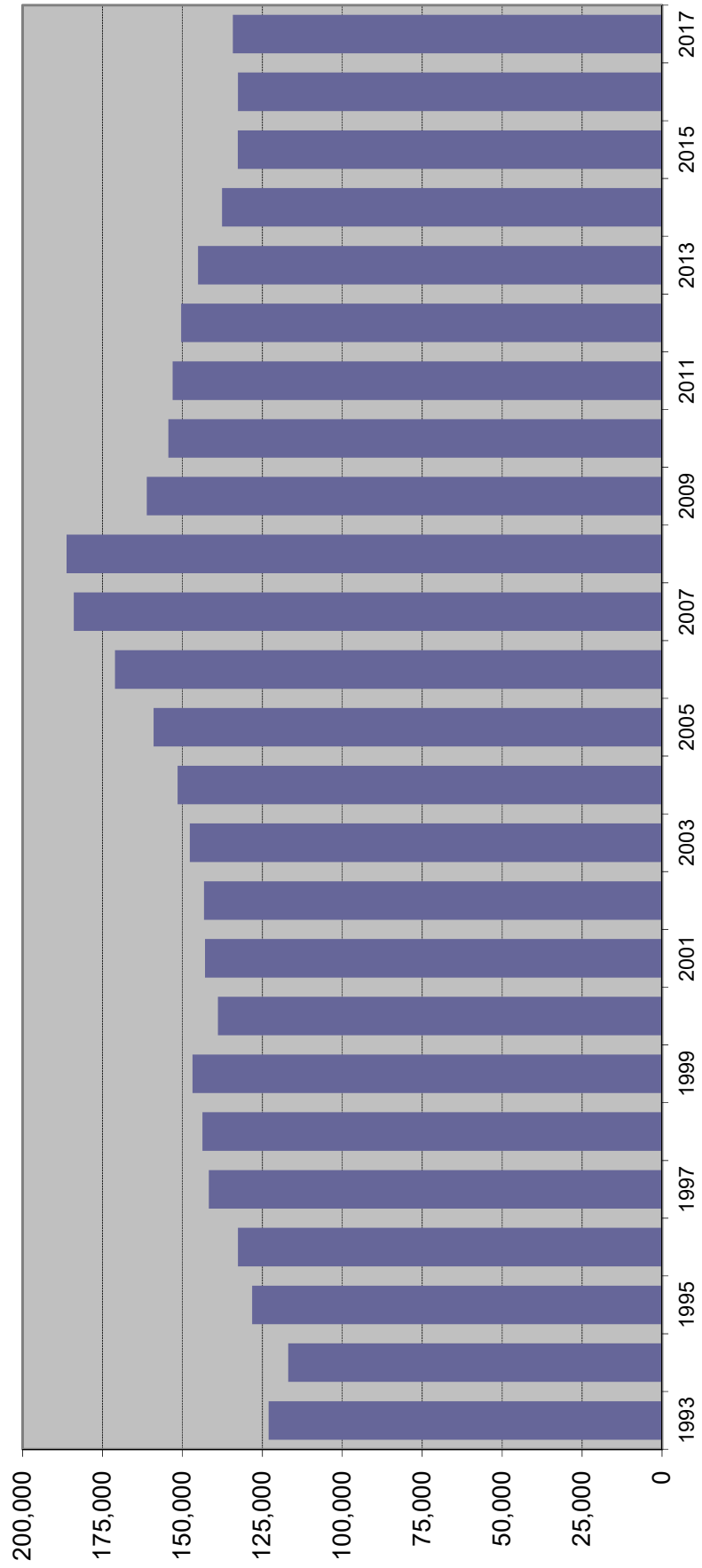
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/18.

# FELONY FILINGS

By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1993</b>	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
<b>1994</b>	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
<b>1995</b>	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,603	17.8%	73,689	55.5%	35,388	26.7%	132,680
<b>2016</b>	24,009	18.1%	72,373	54.6%	36,253	27.3%	132,635
<b>2017</b>	23,676	17.6%	71,249	53.1%	39,294	29.3%	134,219

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

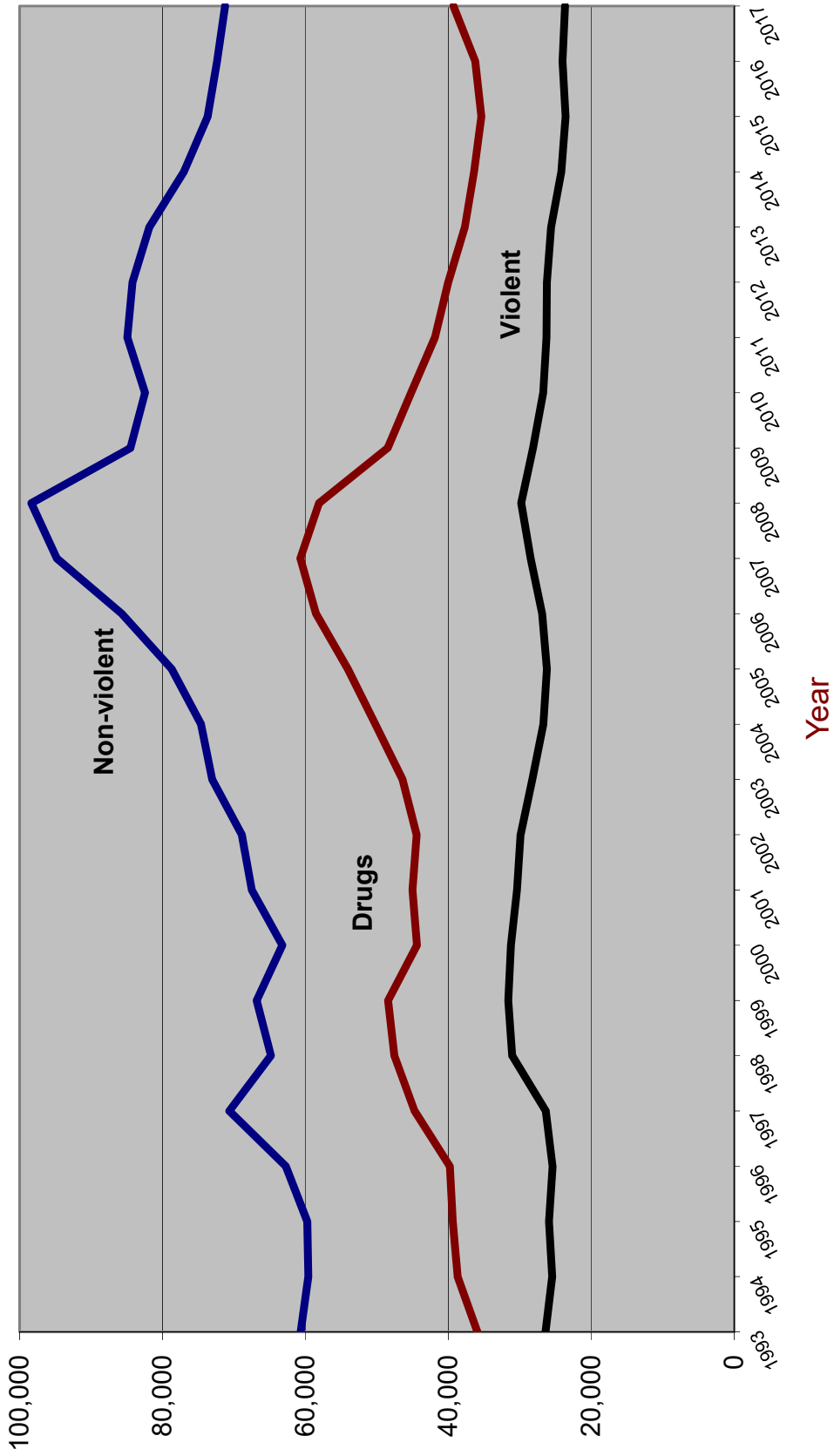
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/18

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,469	-1.6%		154,402	-4.2%
2011	202,645	0.1%		153,067	-0.9%
2012	198,594	-2.0%		150,412	-1.7%
2013	185,654	-6.5%		145,143	-3.5%
2014	175,478	-5.5%		137,626	-5.2%
2015	171,226	-2.4%		132,680	-3.6%
2016	168,764	-1.4%		132,635	0.0%
2017	175,359	3.9%		134,219	1.2%

Jan-May 2016 <sup>1</sup>	70,686			55,407	
Jan-May 2017 <sup>2</sup>	70,870	0.3%		55,536	0.2%
Jan-May 2018 <sup>3</sup>	71,724	1.2%		53,795	-3.1%

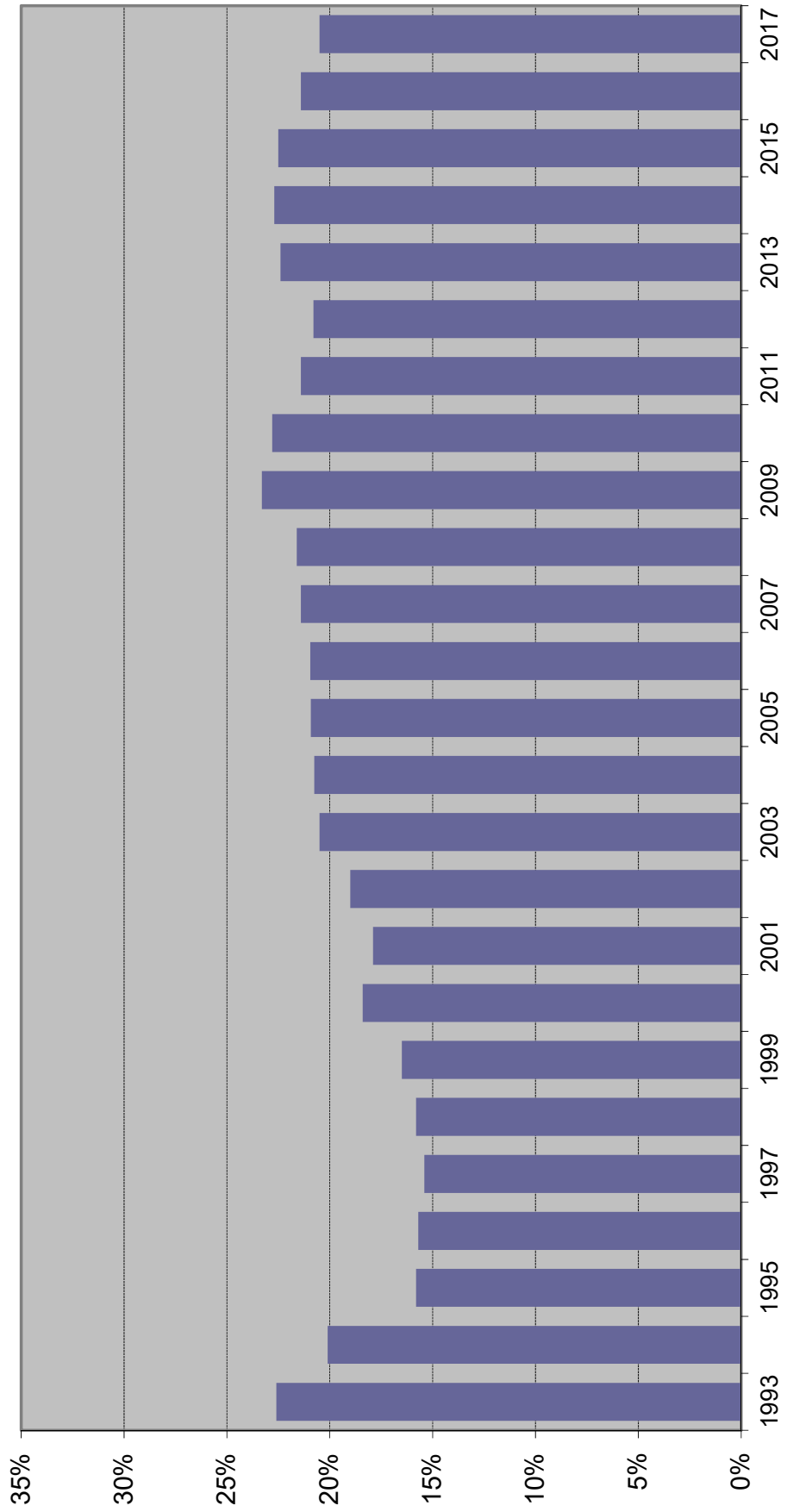
<sup>1</sup> From June 2016 SRS run

<sup>2</sup> From June 2017 SRS run

<sup>3</sup> From June 2018 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2018).

# Percent of Guilty Dispositions Imprisoned





## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u> <u>Change</u>	<u>1997</u>	<u>%</u> <u>Change</u>	<u>1998</u>	<u>%</u> <u>Change</u>	<u>1999</u>	<u>%</u> <u>Change</u>	<u>2000</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
<b>Total Violent Offenses</b>	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>Change</u>	<u>2002</u>	<u>%</u>	<u>Change</u>	<u>2003</u>	<u>%</u>	<u>Change</u>	<u>2004</u>	<u>%</u>	<u>Change</u>	<u>2005</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%					
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%					
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%					
<b>ARRESTS</b>															
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%					
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%					
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%					
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%					
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%					
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%						
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%						
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>2012</u>	<u>%</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,306	-3.7%	670,080	-3.6%	659,125	-1.6%
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,564	-2.0%	87,958	-0.7%	90,204	2.6%
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%
<b>ARRESTS</b>										
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%
TOTAL	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%
<b>FELONY</b> <b>FILINGS</b>	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,226	-2.4%
<b>GUILTY</b> <b>DISPOSITIONS</b>	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	132,680	-3.6%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	75.5%		75.7%		78.2%		78.4%		77.5%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	21.4%		20.8%		22.4%		22.7%		22.5%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>% Change</u>	<u>2017</u>	<u>% Change</u>
<b>REPORTED CRIMES (Part I, Index offenses)</b>	641,014	-2.7%	612,374	-4.5%
<b>Total Violent Offenses</b>	88,501	-1.9%	85,558	-3.3%
<b>CRIME RATE (per 100,000 Pop)</b>	3,181.4	-4.4%	2,989.5	-6.0%
<b>ARRESTS</b>				
Part I	137,434	-9.6%	126,195	-8.2%
Part II	589,060	-5.2%	585,636	-0.6%
<b>TOTAL</b>	726,494	-6.0%	711,831	-2.0%
<b>FELONY FILINGS</b>	168,764	-1.4%	175,359	3.9%
<b>GUILTY DISPOSITIONS</b>	132,635	0.0%	134,219	1.2%
<b>GUILTIAS AS PERCENT OF FILINGS</b>	78.6%		76.5%	
<b>NEW COMMITMENTS TO PRISON</b>	28,404	-4.8%	27,579	-2.9%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%		20.5%	
<b>PRISON POPULATION ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

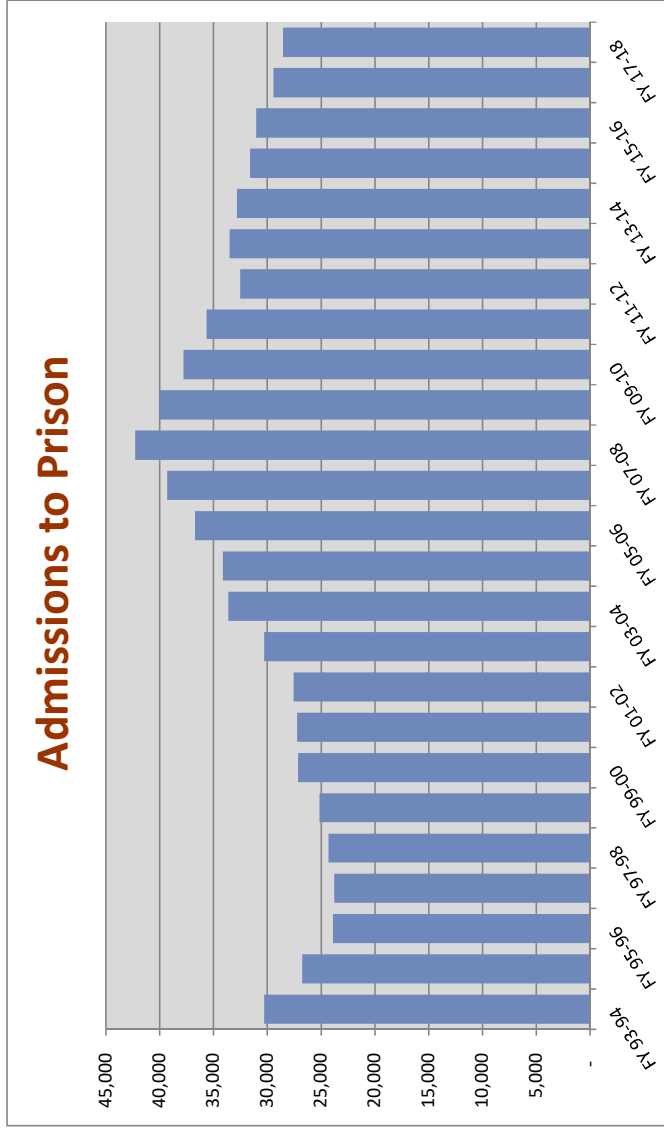
**Data Sources:**

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2018.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from  
prior year

FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
* FY 17-18	28,532	-3.1%

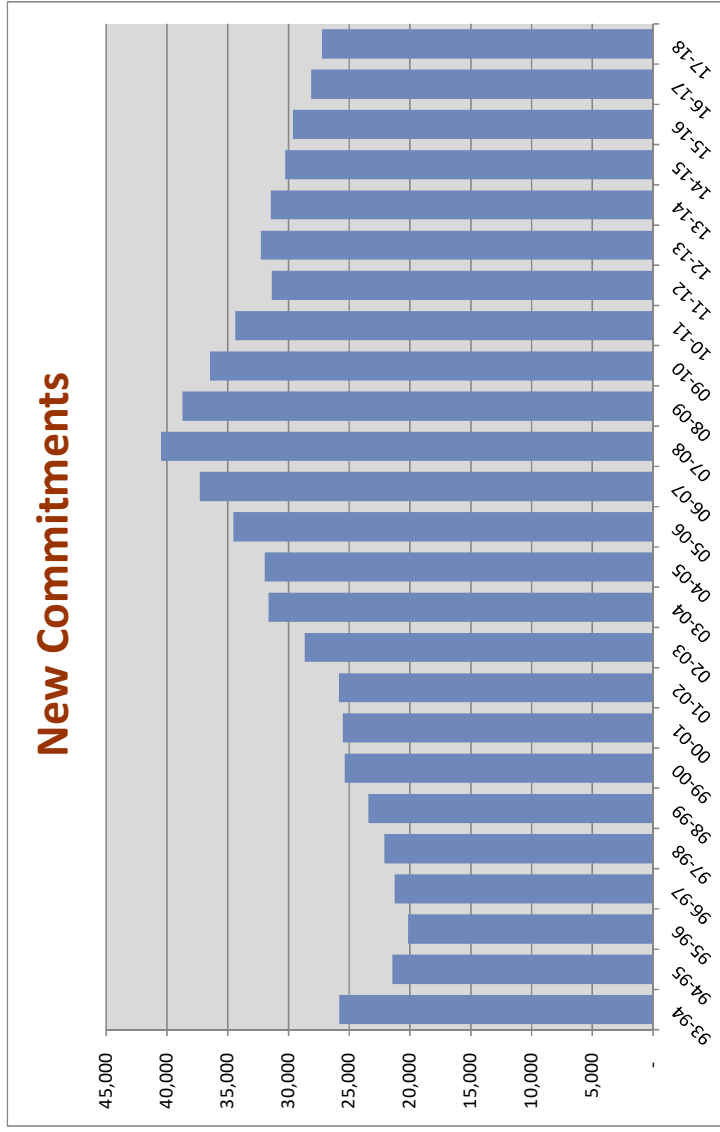


Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2018.

## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
* FY 17-18	27,232	-3.3%



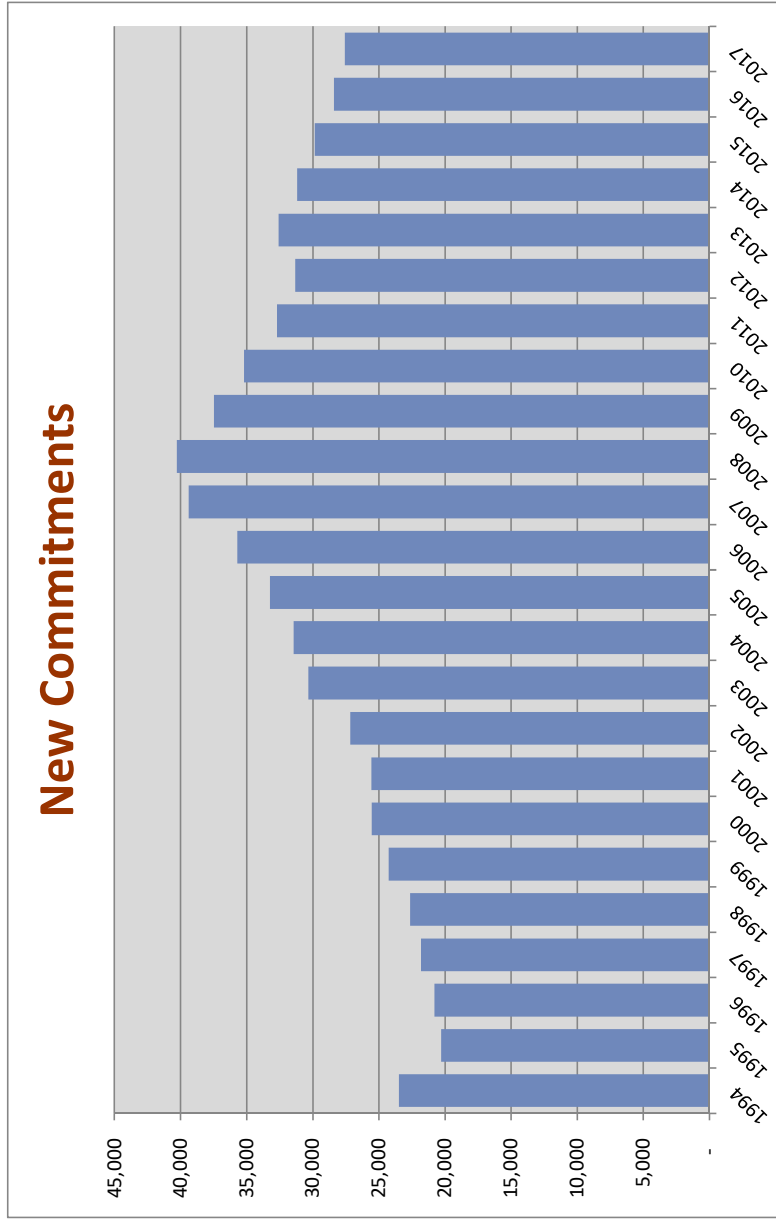
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2018.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

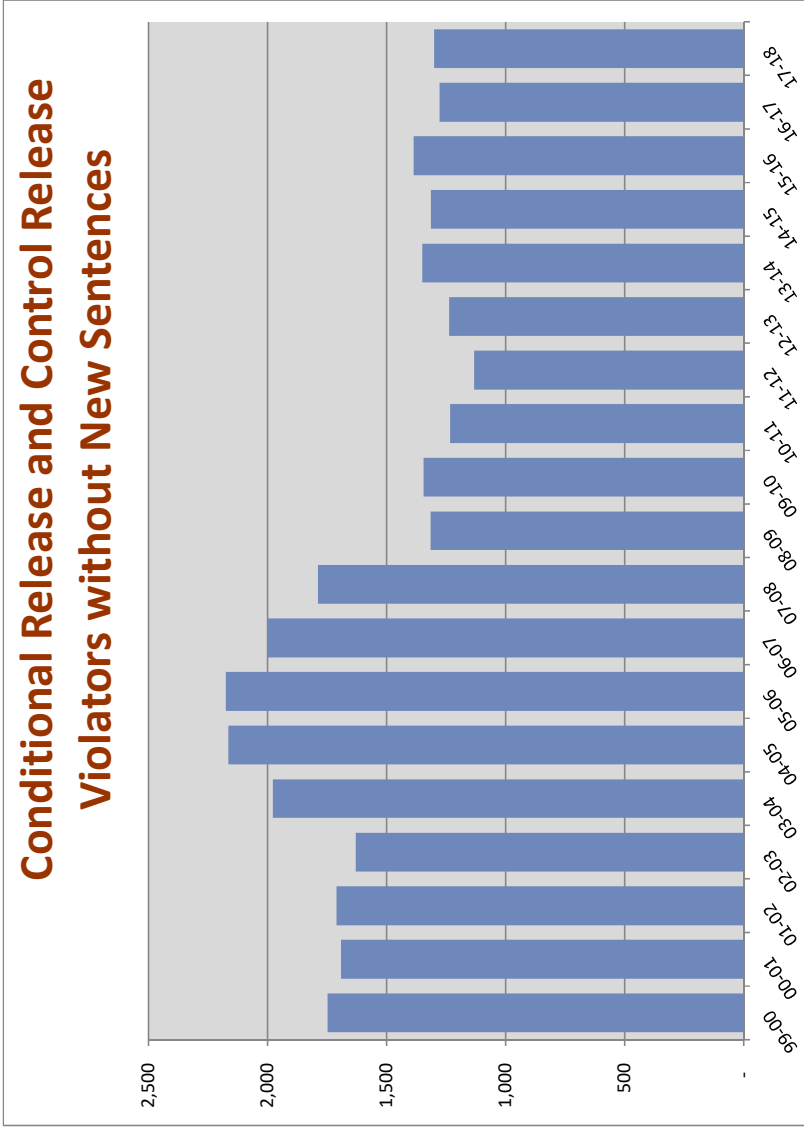
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%



Includes conditional release and control release violators with new sentences.



## Conditional Release and Control Release Violators without New Sentences



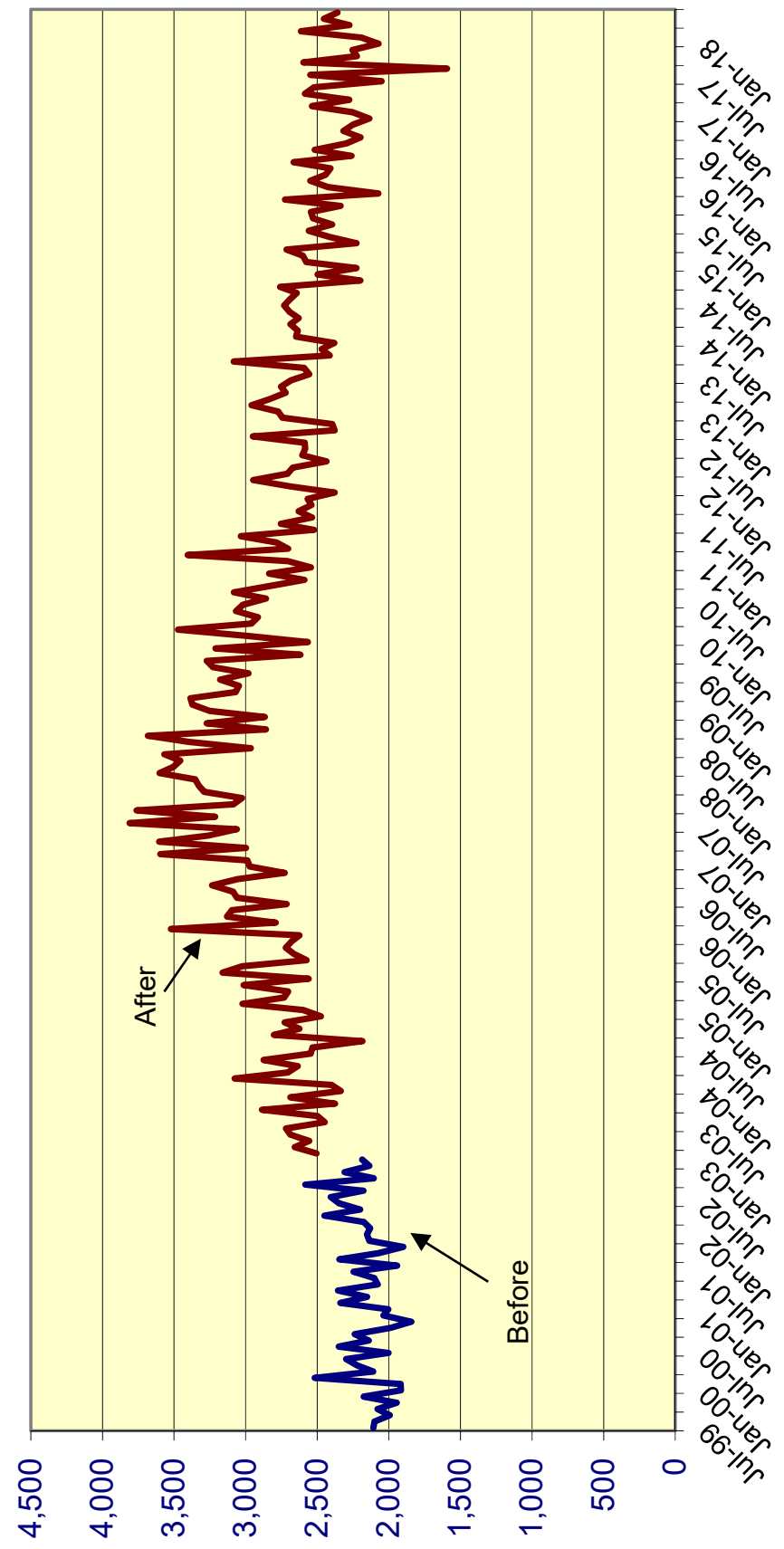
% Change from prior year

FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,300	1.7%

\*

\*This number may change slightly as revisions are made through 2018.

# New Commitments Before and After Zero-Tolerance Implementation

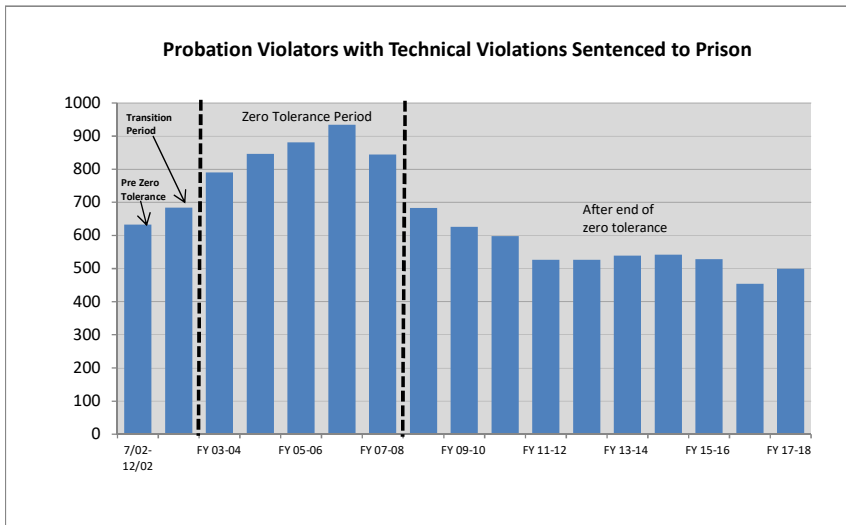


**Effect of "Zero Tolerance" Policy for Community Supervision Violators  
Offenders sentenced to prison for technical violations of supervision**

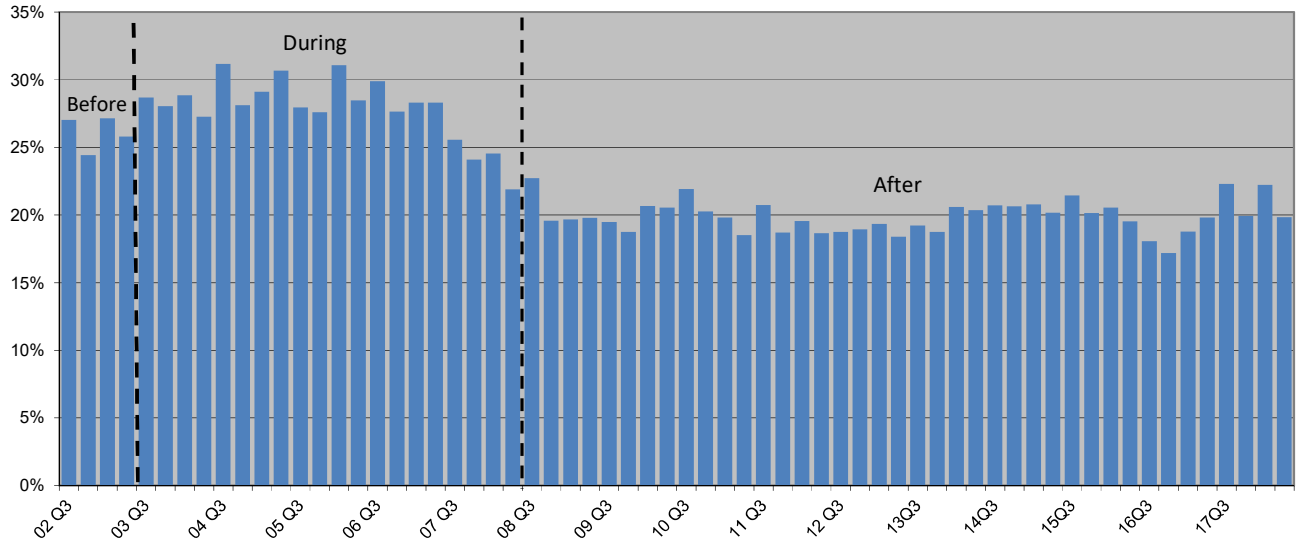
		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,145	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,195	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,506	-8.4%
<i>Technical violators to prison FY 2010-11:</i>	7,180	-4.3%
<i>Technical violators to prison FY 2011-12:</i>	6,310	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,324	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.4%
<i>Technical violators to prison FY 2014-15:</i>	6,502	0.4%
<i>Technical violators to prison FY 2015-16:</i>	6,335	-2.6%
<i>Technical violators to prison FY 2016-17:</i>	5,443	-14.1%
<i>Technical violators to prison FY 2017-18:</i>	5,999	10.2%

**MONTHLY AVERAGE BY TIME PERIOD:**

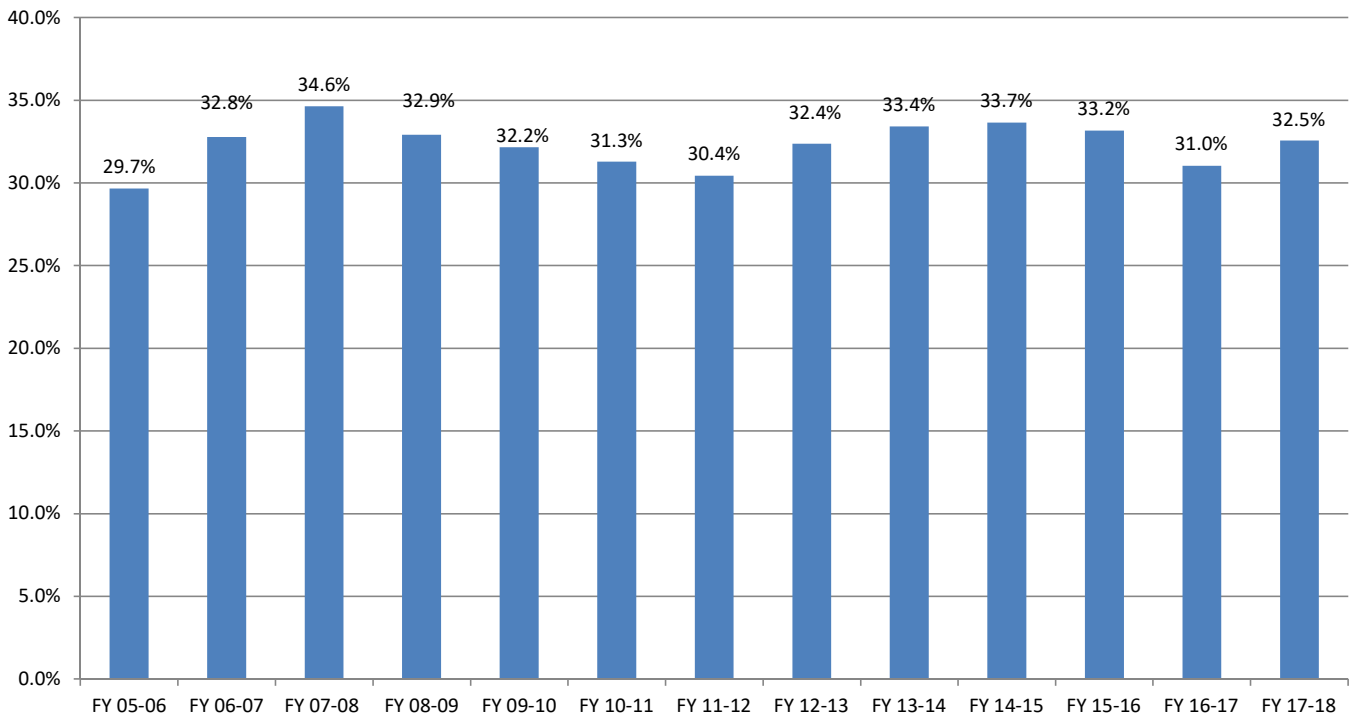
		Diff	% change
<b>Before zero tolerance:</b>			
July 2002 through December 2002	633		
<b>Transition period:</b>			
January 2003 through June 2003 (transition period):	684	51	8.1%
<b>During zero tolerance:</b>			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
<b>After end of zero tolerance:</b>			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	454	-74	-14.0%
July 2017 through June 2018	500	46	10.1%



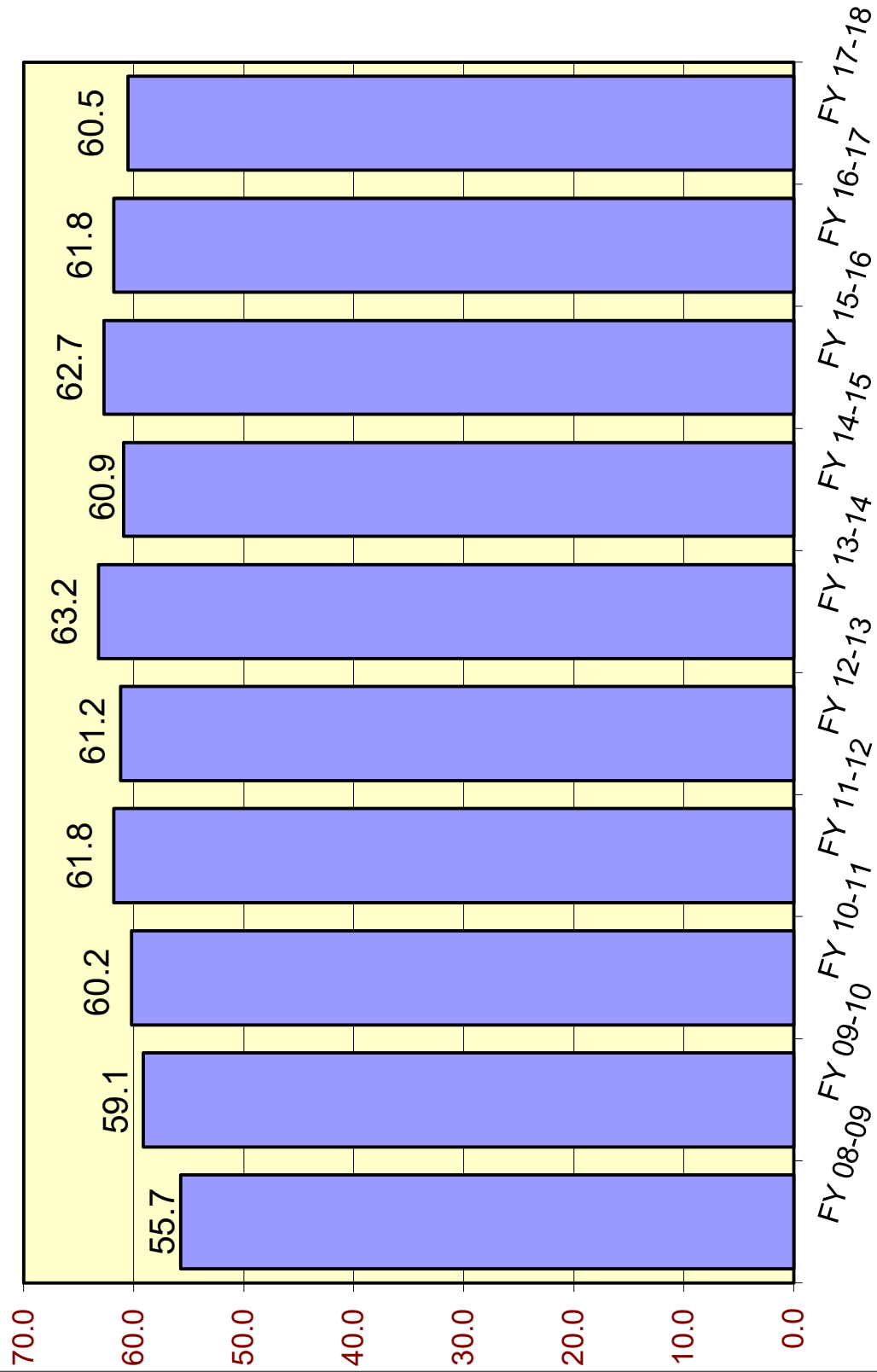
### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



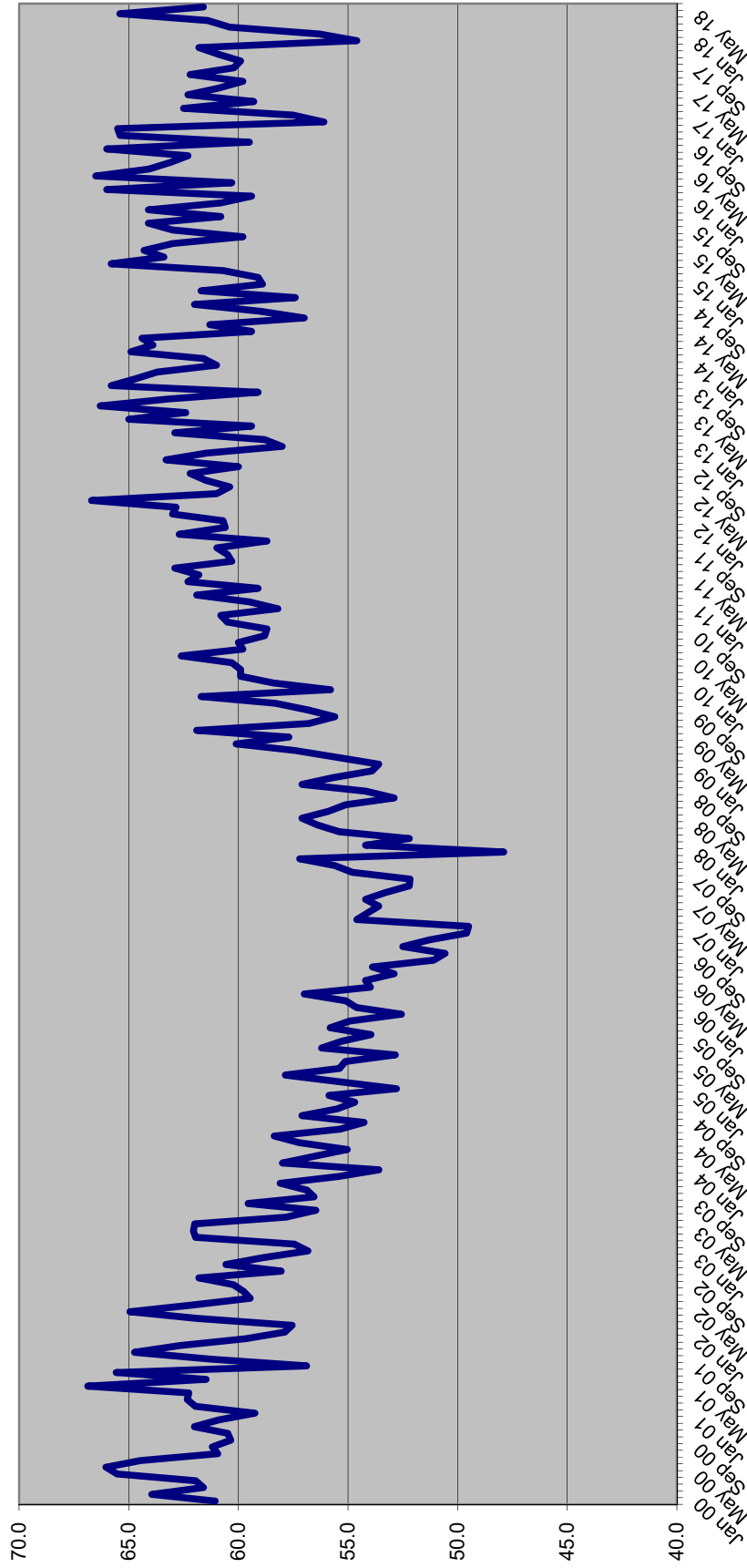
### Percent of Technical Violators Sentenced to Prison



## Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18
	%	%	%	%	%	%	%
12 - 15 m	18.3%	17.5%	17.5%	16.7%	18.1%	17.1%	17.6%
16 - 21 m	14.7%	16.1%	16.0%	16.8%	15.4%	15.3%	15.6%
22 - 27 m	13.1%	13.7%	14.7%	13.6%	12.6%	12.1%	13.0%
28 - 33 m	6.2%	6.2%	5.3%	6.1%	6.9%	6.9%	5.5%
34 - 39 m	10.7%	12.2%	10.7%	10.4%	10.4%	10.6%	11.9%
40 - 45 m	2.6%	2.8%	3.9%	3.4%	2.6%	2.7%	2.6%
46 - 51 m	5.1%	5.0%	5.5%	5.1%	4.5%	5.7%	5.2%
52 - 57 m	1.1%	0.9%	0.9%	1.3%	1.7%	1.1%	1.2%
58 - 78 m	10.7%	9.3%	9.4%	9.6%	10.2%	9.6%	10.2%
79 - 102 m	4.7%	4.3%	4.3%	3.9%	4.2%	4.1%	4.2%
GT 102 m	12.9%	11.7%	11.7%	13.2%	13.4%	14.7%	13.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18
	%	%	%	%	%	%	%
12 - 15 m	18.3%	17.5%	17.5%	16.7%	18.1%	17.1%	17.6%
16 - 21 m	33.0%	33.7%	33.5%	33.4%	33.5%	32.4%	33.3%
22 - 27 m	46.1%	47.4%	48.2%	47.1%	46.1%	44.4%	46.3%
28 - 33 m	52.3%	53.6%	53.5%	53.2%	53.0%	51.4%	51.7%
34 - 39 m	63.0%	65.9%	64.2%	63.5%	63.4%	62.0%	63.7%
40 - 45 m	65.6%	68.7%	68.1%	66.9%	66.0%	64.7%	66.2%
46 - 51 m	70.7%	73.8%	73.6%	72.0%	70.6%	70.5%	71.4%
52 - 57 m	71.7%	74.7%	74.6%	73.3%	72.2%	71.6%	72.6%
58 - 78 m	82.4%	84.0%	84.0%	82.9%	82.4%	81.1%	82.8%
79 - 102 m	87.1%	88.3%	88.3%	86.8%	86.6%	85.3%	87.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18
%	%	%	%	%	%	%
8.3%	7.5%	7.0%	6.8%	7.3%	7.8%	7.3%

**Average sentence length**

Avg Sentence Length	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18
	Average	Average	Average	Average	Average	Average	Average
Months	61.8	54.6	56.3	60.4	61.4	65.4	61.6
In years	5.2	4.6	4.7	5.0	5.1	5.5	5.1

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 16-17 TO FY 17-18**

	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	2,276	2,044	(232)	-10.2%
<b>367 days-15 m</b>	2,796	2,780	(16)	-0.6%
<b>16 - 21 m</b>	3,962	4,168	206	5.2%
<b>22 - 27 m</b>	3,693	3,607	(86)	-2.3%
<b>28 - 33 m</b>	1,793	1,658	(135)	-7.5%
<b>34 - 39 m</b>	3,126	3,094	(32)	-1.0%
<b>40 - 45 m</b>	879	828	(51)	-5.8%
<b>46 - 51 m</b>	1,479	1,420	(59)	-4.0%
<b>52 - 57 m</b>	347	329	(18)	-5.2%
<b>58 - 78 m</b>	2,773	2,630	(143)	-5.2%
<b>79 - 102 m</b>	1,241	1,161	(80)	-6.4%
<b>GT 102 m</b>	3,789	3,513	(276)	-7.3%
<b>Total</b>	28,154	27,232	(922)	-3.3%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 17-18, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.



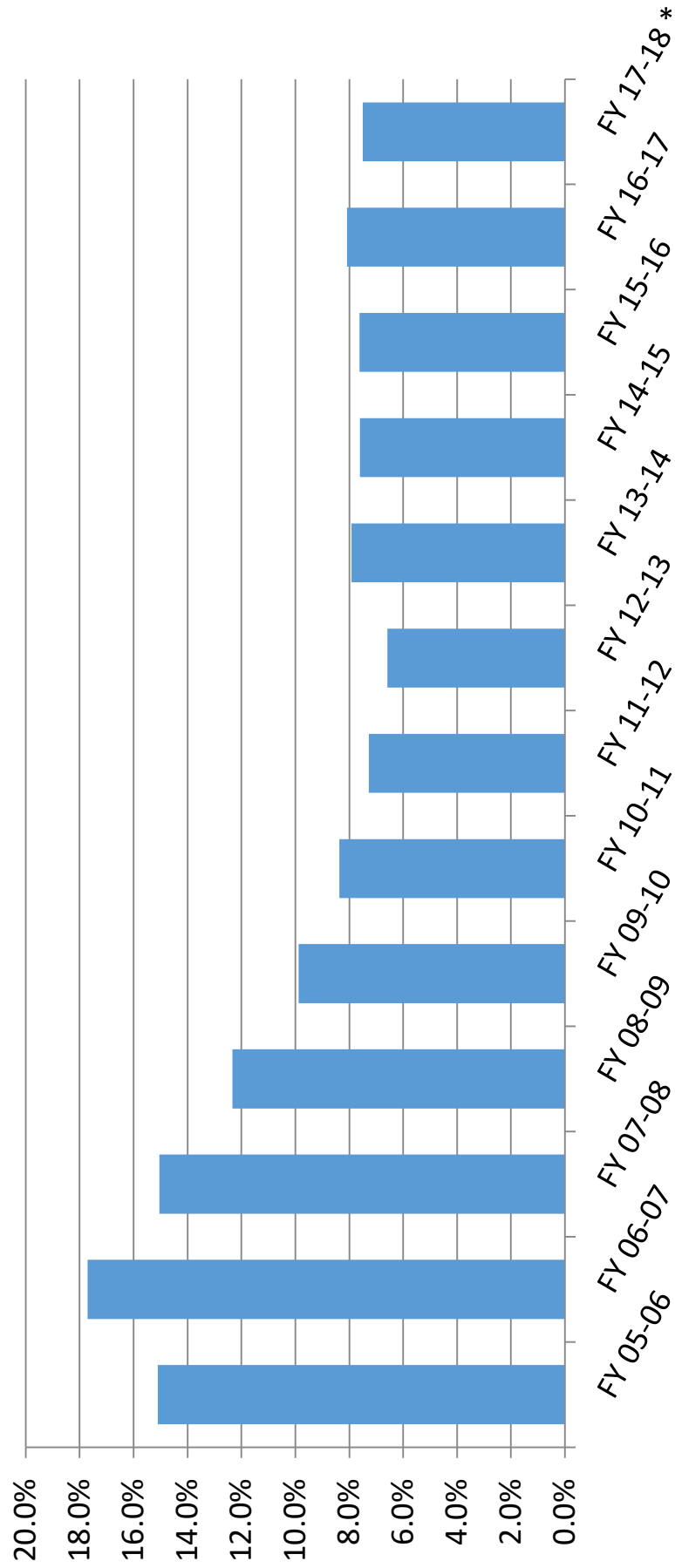
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18 *	27,232	2,044	(232)	-10.2%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 17-18, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

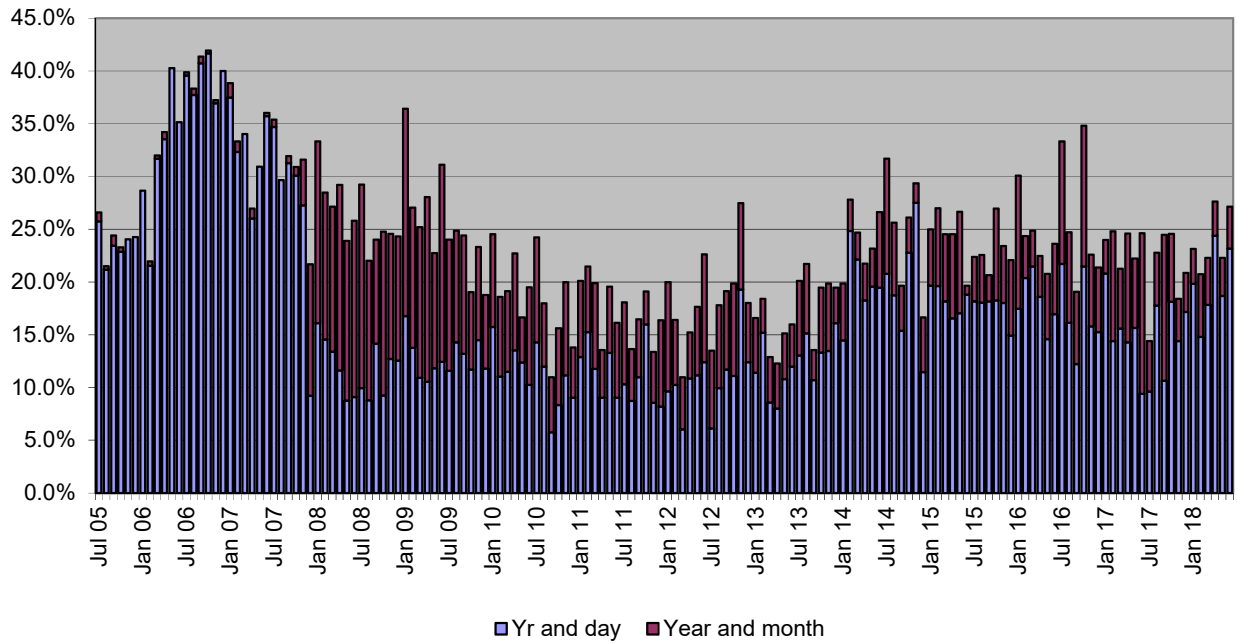


## Year-and-a-Day New Commitments and Change by County

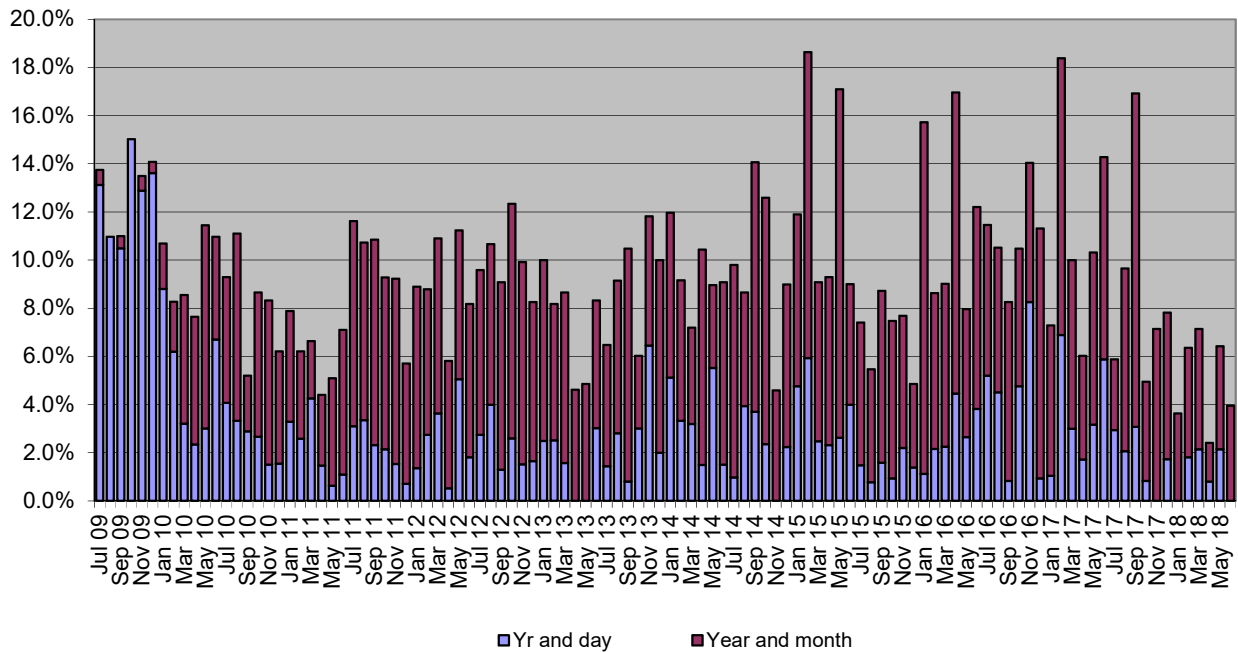
County	FY 16-17	FY 17-18	↓ Change	% Change
Bay	120	13	(107)	-89.5%
Leon	151	111	(40)	-26.2%
Orange	98	65	(33)	-33.9%
Pinellas	53	21	(32)	-60.7%
Jackson	56	28	(28)	-48.9%
Miami-Dade	162	141	(21)	-13.3%
Broward	107	90	(17)	-15.4%
Volusia	258	246	(12)	-4.6%
DeSoto	23	12	(11)	-49.9%
Osceola	38	27	(11)	-27.6%
<b>Sub-total</b>	1,066	754	(313)	-29.4%
Hillsborough	292	312	20	6.8%
Sumter	6	26	20	317.8%
Polk	162	193	31	19.0%
<b>Sub-total</b>	461	531	70	15.0%
All other counties	749	758	9	1.2%
<b>Total</b>	2,276	2,044	(232)	-10.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

<b>County</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>% of state total FY 16-17</b>	<b>% of state total FY 17-18</b>
Hillsborough	1,827	1,774	6.5%	6.5%
Polk	1,670	1,664	5.9%	6.1%
Duval	1,759	1,543	6.2%	5.7%
Pinellas	1,391	1,454	4.9%	5.3%
Broward	1,529	1,253	5.4%	4.6%
Palm Beach	1,220	1,212	4.3%	4.5%
Miami-Dade	1,386	1,096	4.9%	4.0%
Volusia	1,049	1,082	3.7%	4.0%
Orange	1,298	1,077	4.6%	4.0%
Brevard	943	978	3.3%	3.6%
Sub-total	14,071	13,133	50.0%	48.2%
All other counties	14,083	14,099	50.0%	51.8%
<b>Total</b>	<b>28,154</b>	<b>27,232</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	FY 16-17	FY 17-18	Change	% Change
Miami-Dade	1,386	1,096	(290)	-20.9%
Broward	1,529	1,253	(276)	-18.1%
Orange	1,298	1,077	(221)	-17.0%
Duval	1,759	1,543	(216)	-12.3%
Martin	310	186	(124)	-40.0%
Lee	738	630	(108)	-14.6%
Bay	878	774	(104)	-11.8%
Jackson	208	142	(66)	-31.7%
Alachua	704	638	(66)	-9.4%
Putnam	240	176	(64)	-26.7%
Hillsborough	1,827	1,774	(53)	-2.9%
Charlotte	261	212	(49)	-18.8%
Sub-total	11,138	9,501	(1,637)	-14.7%
Pasco	617	654	37	6.0%
Washington	80	123	43	54.1%
Columbia	279	336	57	20.4%
Citrus	312	369	57	18.3%
Collier	283	345	62	21.9%
Pinellas	1,391	1,454	63	4.5%
St. Johns	297	381	84	28.3%
Sumter	95	184	89	93.7%
Hernando	339	451	112	33.0%
Sub-total	3,693	4,297	604	16.4%
All other counties	13,323	13,434	111	0.8%
<b>Total</b>	<b>28,154</b>	<b>27,232</b>	<b>(922)</b>	<b>-3.3%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2017 Official population	4/1/2017 Official population percentage distribution	FY 17-18 new commitments	FY 17-18 new commitments percentage distribution	FY 17-18 year- and-a-day sentences	FY 17-18 year- and-a-day sentences percentage distribution	FY 17-18 year- and-a-day sentences as percent of all new commitments
Alachua	260,003	1.3%	638	2.3%	8	0.4%	1.3%
Baker	27,191	0.1%	170	0.6%	0	0.0%	0.0%
Bay	178,820	0.9%	774	2.8%	13	0.6%	1.6%
Bradford	27,642	0.1%	71	0.3%	0	0.0%	0.0%
Brevard	575,211	2.8%	978	3.6%	40	2.0%	4.1%
Broward	1,873,970	9.1%	1,253	4.6%	90	4.4%	7.2%
Calhoun	15,001	0.1%	43	0.2%	0	0.0%	0.0%
Charlotte	172,720	0.8%	212	0.8%	3	0.2%	1.5%
Citrus	143,801	0.7%	369	1.4%	7	0.4%	2.0%
Clay	208,549	1.0%	265	1.0%	11	0.5%	4.0%
Collier	357,470	1.7%	345	1.3%	0	0.0%	0.0%
Columbia	68,943	0.3%	336	1.2%	53	2.6%	15.6%
DeSoto	35,621	0.2%	117	0.4%	12	0.6%	9.9%
Dixie	16,726	0.1%	56	0.2%	6	0.3%	11.3%
Duval	936,811	4.6%	1,543	5.7%	12	0.6%	0.7%
Escambia	313,381	1.5%	826	3.0%	43	2.1%	5.2%
Flagler	105,157	0.5%	99	0.4%	9	0.5%	9.6%
Franklin	12,161	0.1%	50	0.2%	3	0.2%	6.3%
Gadsden	48,263	0.2%	45	0.2%	4	0.2%	9.3%
Gilchrist	17,224	0.1%	65	0.2%	0	0.0%	0.0%
Glades	13,087	0.1%	36	0.1%	2	0.1%	5.9%
Gulf	16,297	0.1%	64	0.2%	5	0.3%	8.2%
Hamilton	14,663	0.1%	19	0.1%	1	0.1%	5.6%
Hardee	27,426	0.1%	65	0.2%	0	0.0%	0.0%
Hendry	39,057	0.2%	128	0.5%	3	0.2%	2.5%
Hernando	181,882	0.9%	451	1.7%	44	2.2%	9.8%
Highlands	102,138	0.5%	155	0.6%	9	0.5%	6.1%
Hillsborough	1,379,302	6.7%	1,774	6.5%	312	15.3%	17.6%
Holmes	20,210	0.1%	96	0.4%	3	0.2%	3.3%
Indian River	148,962	0.7%	213	0.8%	11	0.5%	4.9%
Jackson	50,418	0.2%	142	0.5%	28	1.4%	20.0%
Jefferson	14,611	0.1%	28	0.1%	1	0.1%	3.7%
Lafayette	8,479	0.0%	13	0.0%	1	0.1%	8.3%
Lake	331,724	1.6%	271	1.0%	13	0.6%	4.7%
Lee	698,468	3.4%	630	2.3%	4	0.2%	0.7%
Leon	287,899	1.4%	777	2.9%	111	5.4%	14.3%
Levy	41,015	0.2%	82	0.3%	0	0.0%	0.0%
Liberty	8,719	0.0%	26	0.1%	2	0.1%	8.0%
Madison	19,377	0.1%	42	0.2%	1	0.1%	2.5%
Manatee	368,782	1.8%	508	1.9%	20	1.0%	3.9%
Marion	349,267	1.7%	614	2.3%	34	1.6%	5.5%
Martin	153,022	0.7%	186	0.7%	6	0.3%	3.4%
Miami-Dade	2,743,095	13.4%	1,096	4.0%	141	6.9%	12.8%
Monroe	76,889	0.4%	172	0.6%	12	0.6%	6.7%
Nassau	80,456	0.4%	112	0.4%	3	0.2%	2.8%
Okaloosa	195,488	1.0%	451	1.7%	0	0.0%	0.0%
Okeechobee	41,140	0.2%	164	0.6%	17	0.8%	10.3%
Orange	1,313,880	6.4%	1,077	4.0%	65	3.2%	6.0%
Osceola	337,614	1.6%	443	1.6%	27	1.3%	6.2%
Palm Beach	1,414,144	6.9%	1,212	4.5%	190	9.3%	15.7%
Pasco	505,709	2.5%	654	2.4%	41	2.0%	6.3%
Pinellas	962,003	4.7%	1,454	5.3%	21	1.0%	1.4%
Polk	661,645	3.2%	1,664	6.1%	193	9.5%	11.6%
Putnam	73,176	0.4%	176	0.6%	3	0.2%	1.8%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2017 Official population	4/1/2017 Official population percentage distribution	FY 17-18 new commitments	FY 17-18 new commitments percentage distribution	FY 17-18 year- and-a-day sentences	FY 17-18 year- and-a-day sentences percentage distribution	FY 17-18 year- and-a-day sentences as percent of all new commitments
St. Johns	229,715	1.1%	381	1.4%	3	0.2%	0.8%
St. Lucie	297,634	1.5%	600	2.2%	23	1.1%	3.8%
Santa Rosa	170,835	0.8%	209	0.8%	2	0.1%	1.0%
Sarasota	407,260	2.0%	411	1.5%	13	0.6%	3.1%
Seminole	454,757	2.2%	439	1.6%	40	2.0%	9.1%
Sumter	120,700	0.6%	184	0.7%	26	1.3%	14.3%
Suwannee	44,690	0.2%	194	0.7%	19	0.9%	9.7%
Taylor	22,295	0.1%	113	0.4%	15	0.7%	13.0%
Union	15,947	0.1%	45	0.2%	1	0.1%	2.3%
Volusia	523,405	2.6%	1,082	4.0%	246	12.0%	22.7%
Wakulla	31,909	0.2%	56	0.2%	6	0.3%	11.3%
Walton	65,301	0.3%	145	0.5%	0	0.0%	0.0%
Washington	24,985	0.1%	123	0.5%	11	0.5%	8.6%
<b>Total</b>	<b>20,484,142</b>	<b>100.0%</b>	<b>27,232</b>	<b>100.0%</b>	<b>2,044</b>	<b>100.0%</b>	<b>7.5%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 16-17	FY 17-18	FY 16-17	FY 17-18			FY 16-17	FY 17-18
Murder/Manslaughter	964	983	3.4%	3.6%	19	2.0%	287.0	307.6
Sexual/Lewd Behavior	1,599	1,541	5.7%	5.7%	(58)	-3.6%	160.9	151.3
Robbery	1,765	1,596	6.3%	5.9%	(169)	-9.6%	101.9	91.2
Violent, Other	4,398	4,340	15.6%	15.9%	(58)	-1.3%	52.1	50.4
Burglary	4,427	4,068	15.7%	14.9%	(359)	-8.1%	59.7	57.2
Property Theft/Fraud/Damage	4,481	4,222	15.9%	15.5%	(259)	-5.8%	29.2	28.9
Drugs	6,421	6,287	22.8%	23.1%	(134)	-2.1%	37.9	38.2
Weapons	1,831	1,814	6.5%	6.7%	(17)	-0.9%	41.7	40.2
Other	2,268	2,381	8.1%	8.7%	113	5.0%	35.7	33.2
<b>Total</b>	28,154	27,232	100.0%	100.0%	(922)	-3.3%	61.8	60.5

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

### FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 16-17	FY 17-18	FY 16-17	FY 17-18			FY 16-17	FY 17-18
Burglary of an occupied dwelling	2,247	1,894	50.8%	46.6%	(353)	-15.7%	56.6	54.5
Burglary of an unoccupied structure	1,205	1,200	27.2%	29.5%	(5)	-0.4%	29.4	31.3
Burglary, armed with explosive or weapon	484	426	10.9%	10.5%	(58)	-12.0%	110.6	106.4
Burglary assault any person	310	281	7.0%	6.9%	(29)	-9.4%	126.6	115.1
Remainder of offenses in "Burglary" category	181	267	4.1%	6.6%	86	47.5%	50.5	53.5
<b>Total</b>	<b>4,427</b>	<b>4,068</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(359)</b>	<b>-8.1%</b>	<b>59.7</b>	<b>57.2</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 16-17	FY 17-18	FY 16-17	FY 17-18			FY 16-17	FY 17-18
Traffic in stolen property	1,437	1,267	32.1%	30.0%	(170)	-11.8%	32.5	32.1
Grand theft (GE \$300/LT \$5,000)	894	856	20.0%	20.3%	(38)	-4.3%	24.8	24.7
Petit theft/3rd conviction	515	480	11.5%	11.4%	(35)	-6.8%	23.0	23.7
Grand theft motor vehicle	442	441	9.9%	10.4%	(1)	-0.2%	23.5	25.1
Other property theft/fraud/damage offenses	1,193	1,178	26.6%	27.9%	(15)	-1.3%	33.1	32.0
<b>Total</b>	4,481	4,222	100.0%	100.0%	(259)	-5.8%	29.2	28.9

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS FOR ROBBERY OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 16-17	FY 17-18	FY 16-17	FY 17-18			FY 16-17	FY 17-18
Robbery with firearm or deadly weapon	839	739	47.5%	46.3%	(100)	-11.9%	133.2	122.7
Robbery, no firearm or deadly weapon	584	534	33.1%	33.5%	(50)	-8.6%	62.0	55.7
Robbery with other weapon	175	171	9.9%	10.7%	(4)	-2.3%	91.0	76.2
Sudden snatch, no weapon	64	69	3.6%	4.3%	5	7.8%	29.7	33.1
Home invasion robbery with firearm or deadly weapon	61	56	3.5%	3.5%	(5)	-8.2%	175.9	121.3
Other robbery offenses	42	27	2.4%	1.7%	(15)	-35.7%	78.7	113.5
<b>Total</b>	1,765	1,596	100.0%	100.0%	(169)	-9.6%	101.9	91.2

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 16-17	FY 17-18	FY 16-17	FY 17-18			FY 16-17	FY 17-18
Trafficking offenses	1,255	1,222	19.5%	19.4%	(33)	-2.6%	69.5	75.0
Cocaine S/M/D	1,124	978	17.5%	15.6%	(146)	-13.0%	34.5	33.3
Cocaine possession	808	756	12.6%	12.0%	(52)	-6.4%	23.9	23.4
Methamphetamine offenses	888	992	13.8%	15.8%	104	11.7%	25.9	25.8
Sell cocaine etc. within 1000 ft of school or other restricted place	613	514	9.5%	8.2%	(99)	-16.2%	52.6	52.7
S/M/D Other Sch I and II	335	396	5.2%	6.3%	61	18.2%	29.0	29.4
Possess controlled substance (other)	608	734	9.5%	11.7%	126	20.7%	19.8	20.9
Heroin S/M/D	210	196	3.3%	3.1%	(14)	-6.7%	31.2	30.7
Possess heroin under 10 grams	103	124	1.6%	2.0%	21	20.4%	20.6	23.2
Other drug offenses	477	375	7.4%	6.0%	(102)	-21.4%	25.5	26.1
<b>Total</b>	<b>6,421</b>	<b>6,287</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(134)</b>	<b>-2.1%</b>	<b>37.9</b>	<b>38.2</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 16-17	FY 17-18	FY 16-17	FY 17-18		
Murder/Manslaughter	4	4	0.2%	0.2%	-	0.0%
Sexual/Lewd Behavior	16	18	0.7%	0.9%	2	12.5%
Robbery	60	58	2.6%	2.8%	(2)	-3.3%
Violent, Other	341	295	15.0%	14.4%	(46)	-13.5%
Burglary	266	243	11.7%	11.9%	(23)	-8.6%
Property Theft/Fraud/Damage	559	497	24.6%	24.3%	(62)	-11.1%
Drugs	660	565	29.0%	27.6%	(95)	-14.4%
Weapons	118	112	5.2%	5.5%	(6)	-5.1%
Other	252	252	11.1%	12.3%	-	0.0%
<b>Total</b>	2,276	2,044	100.0%	100.0%	(232)	-10.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

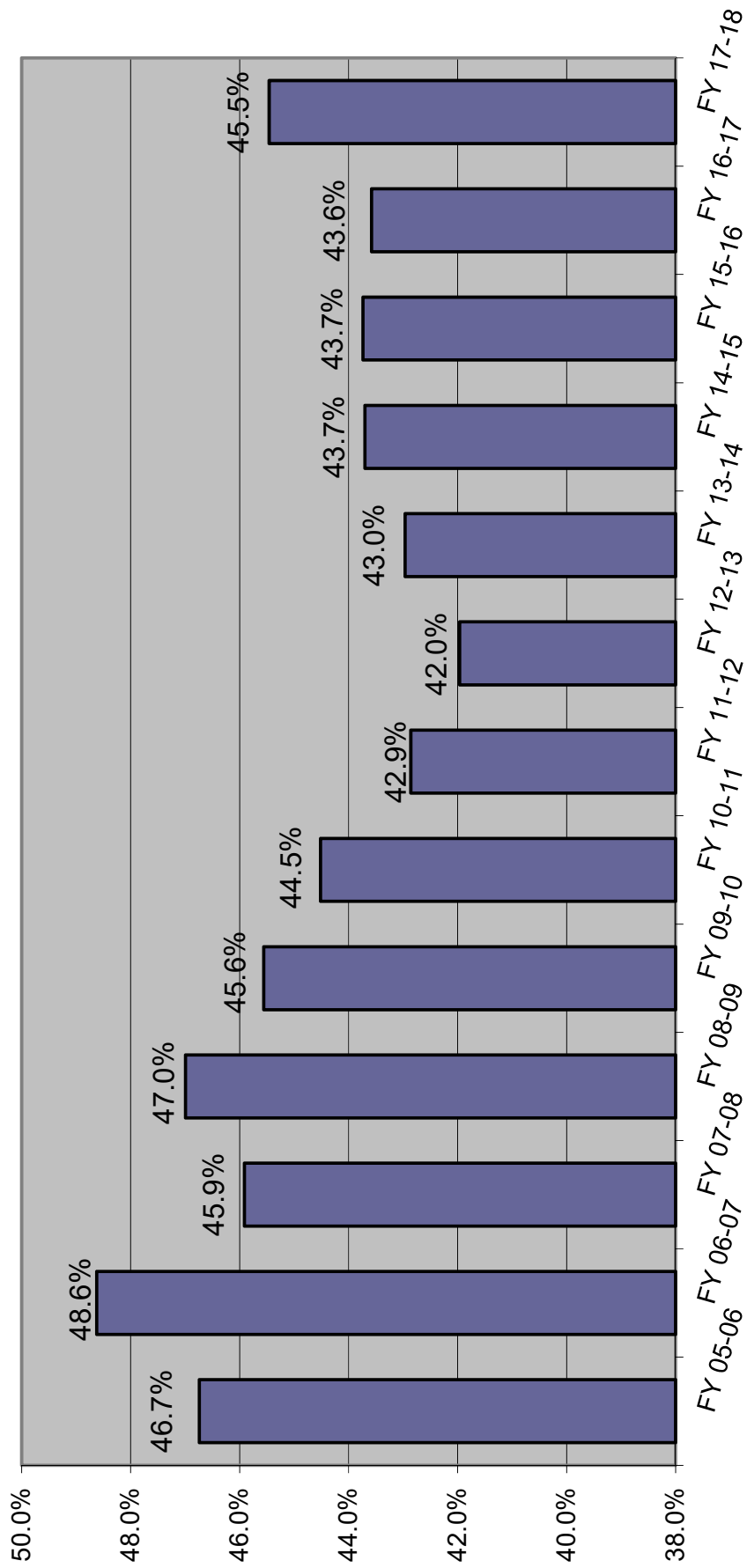
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

### FY 16-17 and FY 17-18

	Time period		Percent		Change	Percent Change
	FY 16-17	FY 17-18	FY 16-17	FY 17-18		
Grand theft, \$300 - \$4,999	150	128	6.6%	6.3%	(22)	-14.7%
Possess controlled substance (other)	120	121	5.3%	5.9%	1	0.8%
Burglary of an unoccupied structure	147	120	6.5%	5.9%	(27)	-18.4%
Traffic in stolen property	117	106	5.1%	5.2%	(11)	-9.4%
Cocaine possession	126	101	5.5%	4.9%	(25)	-19.8%
Possess methamphetamine	117	88	5.1%	4.3%	(29)	-24.8%
Burglary of a dwelling	96	85	4.2%	4.2%	(11)	-11.5%
Possession of a firearm etc. by convicted felon	89	83	3.9%	4.1%	(6)	-6.7%
Petit theft/3rd conviction	87	78	3.8%	3.8%	(9)	-10.3%
Drive with license suspended/revoked	73	63	3.2%	3.1%	(10)	-13.7%
Cocaine S/M/D	65	61	2.9%	3.0%	(4)	-6.2%
Grand theft motor vehicle	83	55	3.6%	2.7%	(28)	-33.7%
Aggravated assault with weapon/no intent to kill	47	40	2.1%	2.0%	(7)	-14.9%
Simple battery (3 or more convictions)	38	38	1.7%	1.9%	-	0.0%
Sale/Manufacture/Deliver Other Schedule I & II	23	33	1.0%	1.6%	10	43.5%
Sex offender failure to register	33	31	1.4%	1.5%	(2)	-6.1%
Battery LEO/Firefighter/EMS/etc.	35	30	1.5%	1.5%	(5)	-14.3%
Felony battery	30	30	1.3%	1.5%	-	0.0%
Robbery, no firearm or deadly weapon	42	29	1.8%	1.4%	(13)	-31.0%
Flee/elude LEO--felony	16	28	0.7%	1.4%	12	75.0%
Flee LEO/no regard	23	28	1.0%	1.4%	5	21.7%
Resisting officer with violence	26	24	1.1%	1.2%	(2)	-7.7%
Heroin S/M/D	17	20	0.7%	1.0%	3	17.6%
Aggravated battery with deadly weapon	28	19	1.2%	0.9%	(9)	-32.1%
Domestic battery (strangulation)	20	19	0.9%	0.9%	(1)	-5.0%
Marijuana--S/M/D	25	19	1.1%	0.9%	(6)	-24.0%
Utter forged instrument	10	18	0.4%	0.9%	8	80.0%
Possess heroin under 10 grams	25	18	1.1%	0.9%	(7)	-28.0%
Methamphetamine S/M/D	22	17	1.0%	0.8%	(5)	-22.7%
Robbery with firearm or deadly weapon	8	16	0.4%	0.8%	8	100.0%
Fraudulent use of credit card	12	16	0.5%	0.8%	4	33.3%
Sell cocaine, etc. within 1,000 ft of school	5	14	0.2%	0.7%	9	180.0%
Criminal mischief, property damage	7	12	0.3%	0.6%	5	71.4%
Willful flee/elude LEO	19	12	0.8%	0.6%	(7)	-36.8%
Carrying concealed weapon	19	12	0.8%	0.6%	(7)	-36.8%
Willful child abuse	18	11	0.8%	0.5%	(7)	-38.9%
Contraband--county detention facility	7	11	0.3%	0.5%	4	57.1%
Shoot or throw missile into a building or vehicle	5	11	0.2%	0.5%	6	120.0%
Burglary, assault any person	5	10	0.2%	0.5%	5	100.0%
<b>Sub-total</b>	<b>1,835</b>	<b>1,655</b>	<b>80.6%</b>	<b>81.0%</b>	<b>(180)</b>	<b>-9.8%</b>
<b>All other year-and-a-day offenses</b>	<b>441</b>	<b>389</b>	<b>19.4%</b>	<b>19.0%</b>	<b>(52)</b>	<b>-11.8%</b>
<b>Total</b>	<b>2,276</b>	<b>2,044</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(232)</b>	<b>-10.2%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## Third Degree Felonies as Percent of New Commitments

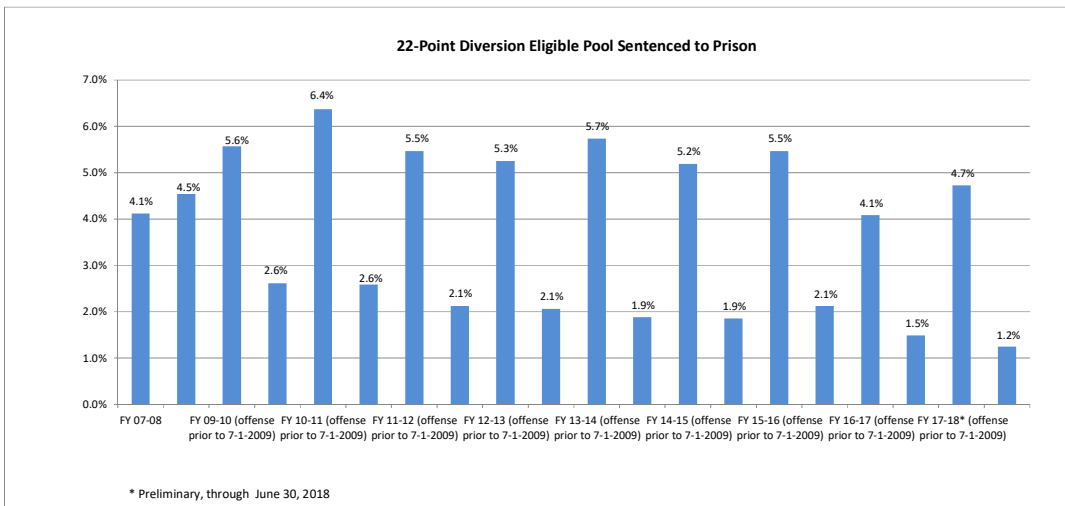




**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,198	4,380	1.15%	279	2,721	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,629	21,309	0.72%	551	16,220	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,820	23,643	0.56%	502	17,851	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,752	1,009	0.78%	53	596	360	5.3%	59.1%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,675	24,512	0.53%	506	18,347	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,040	24,497	0.50%	462	18,396	5,639	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,021	347	0.60%	18	167	162	5.2%	48.1%	46.7%
FY 14-15 (offense on or after 7-1-2009)	97,418	25,411	0.48%	471	18,508	6,432	1.9%	72.8%	25.3%
FY 15-16 (offense prior to 7-1-2009)	2,325	311	0.73%	17	130	164	5.5%	41.8%	52.7%
FY 15-16 (offense on or after 7-1-2009)	108,117	27,952	0.55%	593	19,280	8,079	2.1%	69.0%	28.9%
FY 16-17 (offense prior to 7-1-2009)	1,799	196	0.44%	8	78	110	4.1%	39.8%	56.1%
FY 16-17 (offense on or after 7-1-2009)	118,121	29,953	0.38%	446	20,776	8,731	1.5%	69.4%	29.1%
FY 17-18* (offense prior to 7-1-2009)	1,382	127	0.43%	6	40	81	4.7%	31.5%	63.8%
FY 17-18* (offense on or after 7-1-2009)	114,314	29,461	0.32%	367	19,975	9,119	1.2%	67.8%	31.0%

\* Preliminary, through June 30, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 10, 2018.

## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	324	31	49	2	695	1,456	1,388
FY 02-03	303	327	48	65	18	761	2,217	1,988
FY 03-04	394	350	49	73	12	878	3,095	2,586
FY 04-05	317	358	50	86	15	826	3,921	3,171
FY 05-06	347	336	53	90	23	849	4,770	3,731
FY 06-07	426	352	63	102	20	963	5,733	4,379
FY 07-08	429	482	101	124	27	1,163	6,896	5,247
FY 08-09	521	587	97	118	23	1,346	8,242	6,222
FY 09-10	553	630	102	134	23	1,442	9,684	7,119
FY 10-11	530	551	111	150	24	1,366	11,050	7,910
FY 11-12	545	510	92	145	39	1,331	12,381	8,595
FY 12-13	631	510	78	165	24	1,408	13,789	9,308
FY 13-14	559	458	99	178	27	1,321	15,110	9,919
FY 14-15	587	473	83	139	35	1,317	16,427	10,470
FY 15-16	588	461	92	139	26	1,306	17,733	10,965
FY 16-17	710	439	81	149	20	1,399	19,132	11,493
FY 17-18	696	370	58	150	19	1,293	20,425	11,796

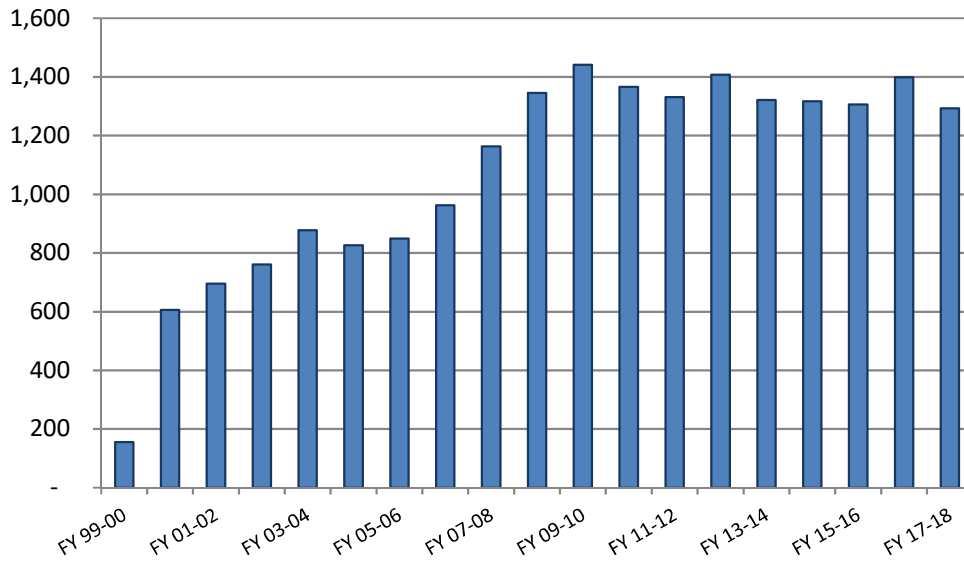
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	38.5%	19.2%	69.0%	-71.4%	14.7%	90.4%
FY 02-03	4.8%	0.9%	54.8%	32.7%	800.0%	9.5%	43.2%
FY 03-04	30.0%	7.0%	2.1%	12.3%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.3%	2.0%	17.8%	25.0%	-5.9%	22.6%
FY 05-06	9.5%	-6.1%	6.0%	4.7%	53.3%	2.8%	17.7%
FY 06-07	22.8%	4.8%	18.9%	13.3%	-13.0%	13.4%	17.4%
FY 07-08	0.7%	36.9%	60.3%	21.6%	35.0%	20.8%	19.8%
FY 08-09	21.4%	21.8%	-4.0%	-4.8%	-14.8%	15.7%	18.6%
FY 09-10	6.1%	7.3%	5.2%	13.6%	0.0%	7.1%	14.4%
FY 10-11	-4.2%	-12.5%	8.8%	11.9%	4.3%	-5.3%	11.1%
FY 11-12	2.8%	-7.4%	-17.1%	-3.3%	62.5%	-2.6%	8.7%
FY 12-13	15.8%	0.0%	-15.2%	13.8%	-38.5%	5.8%	8.3%
FY 13-14	-11.4%	-10.2%	26.9%	7.9%	12.5%	-6.2%	6.6%
FY 14-15	5.0%	3.3%	-16.2%	-21.9%	29.6%	-0.3%	5.6%
FY 15-16	0.2%	-2.5%	10.8%	0.0%	-25.7%	-0.8%	4.7%
FY 16-17	20.7%	-4.8%	-12.0%	7.2%	-23.1%	7.1%	4.8%
FY 17-18	-2.0%	-15.7%	-28.4%	0.7%	-5.0%	-7.6%	2.6%

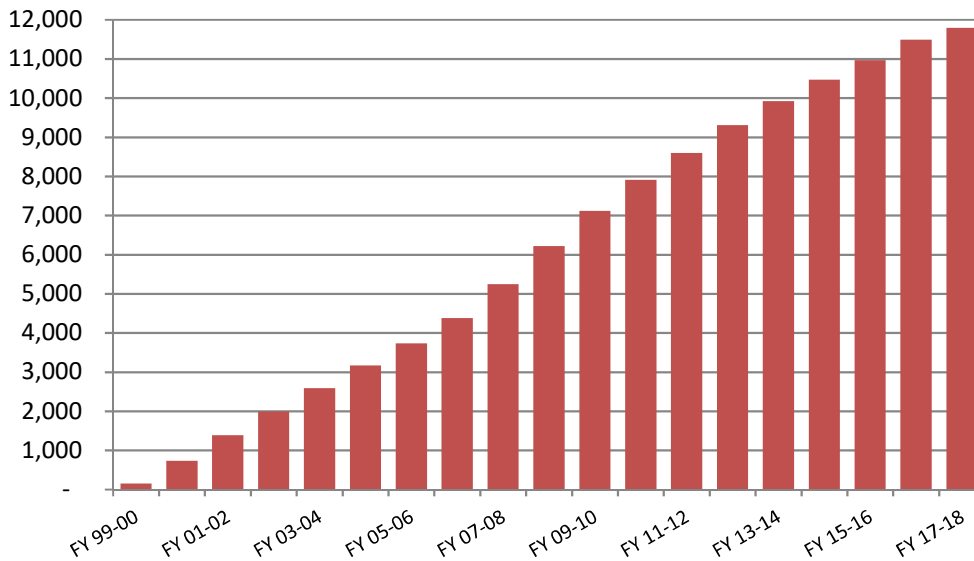
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2018.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

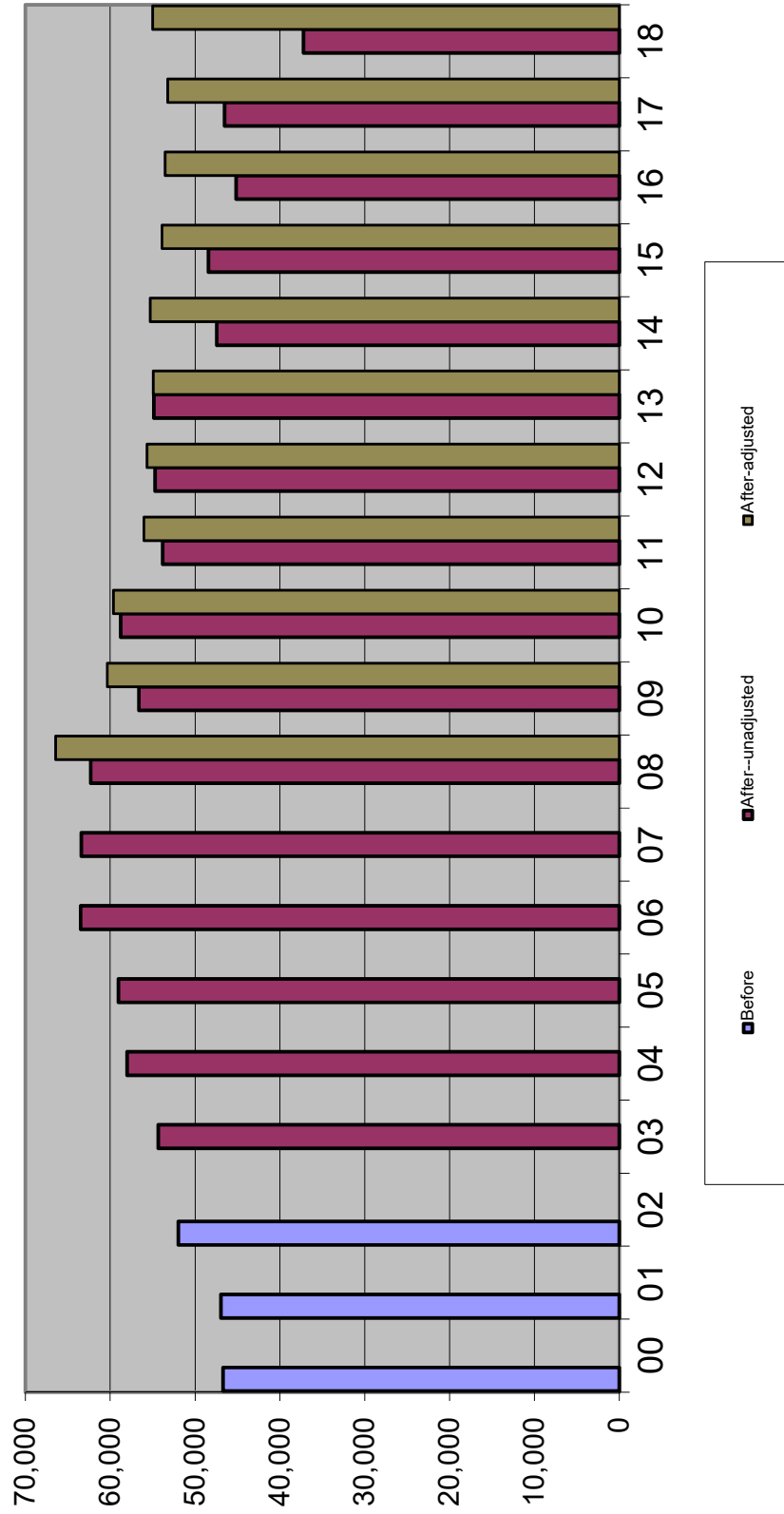
### 10-20-Life Admissions



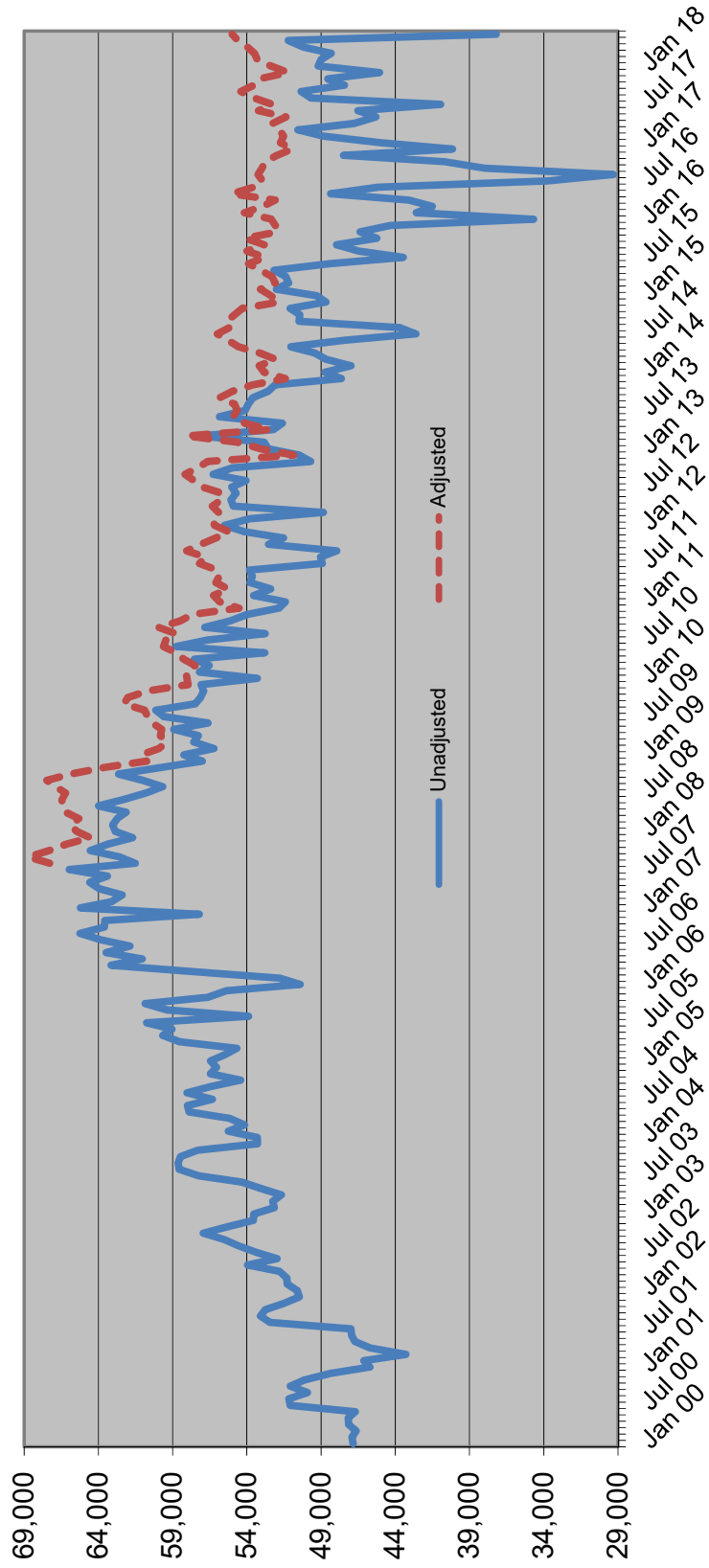
### 10-20-Life June 30th Population



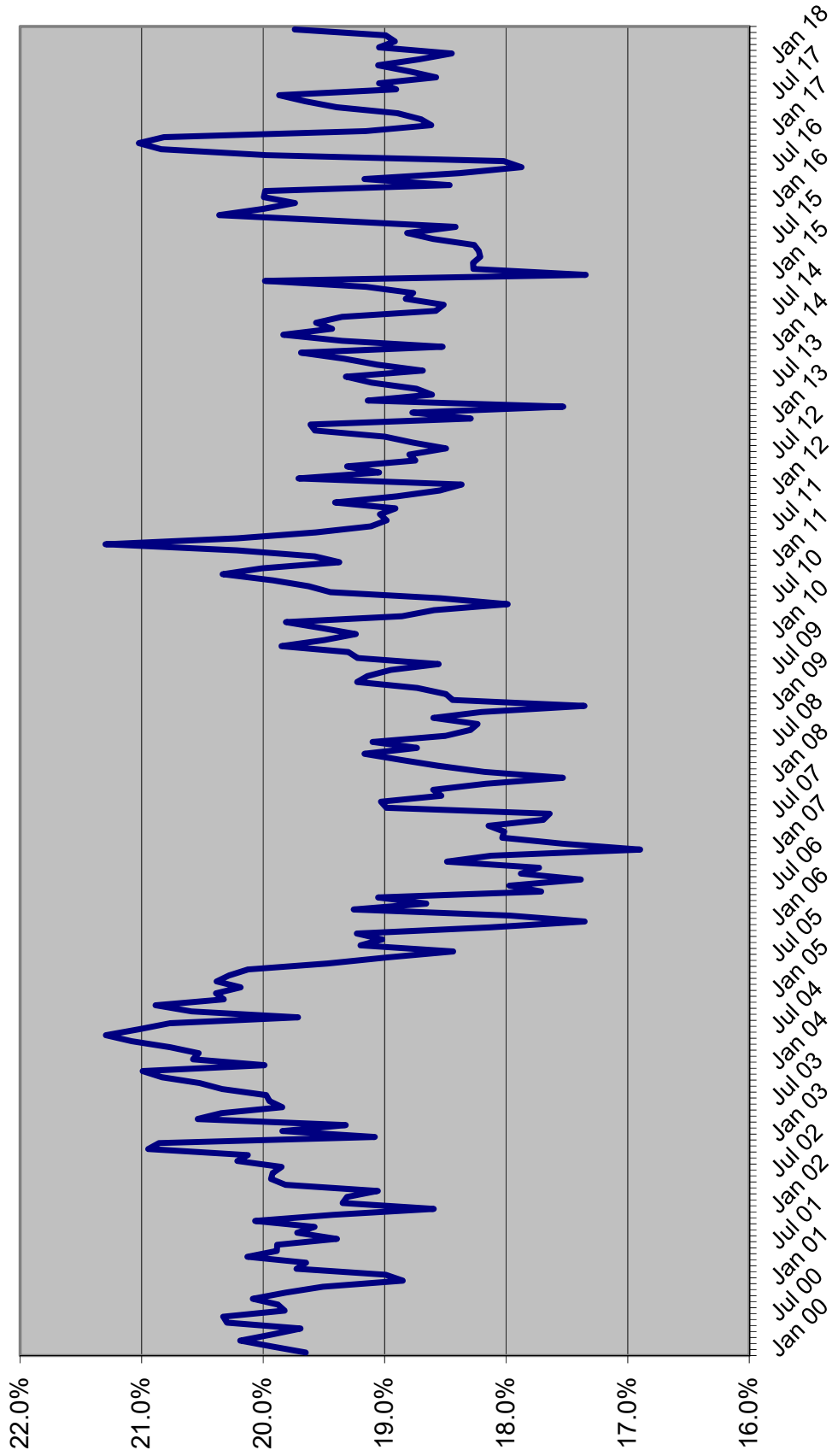
## June County Jail Average Daily Population Before and After Zero Tolerance



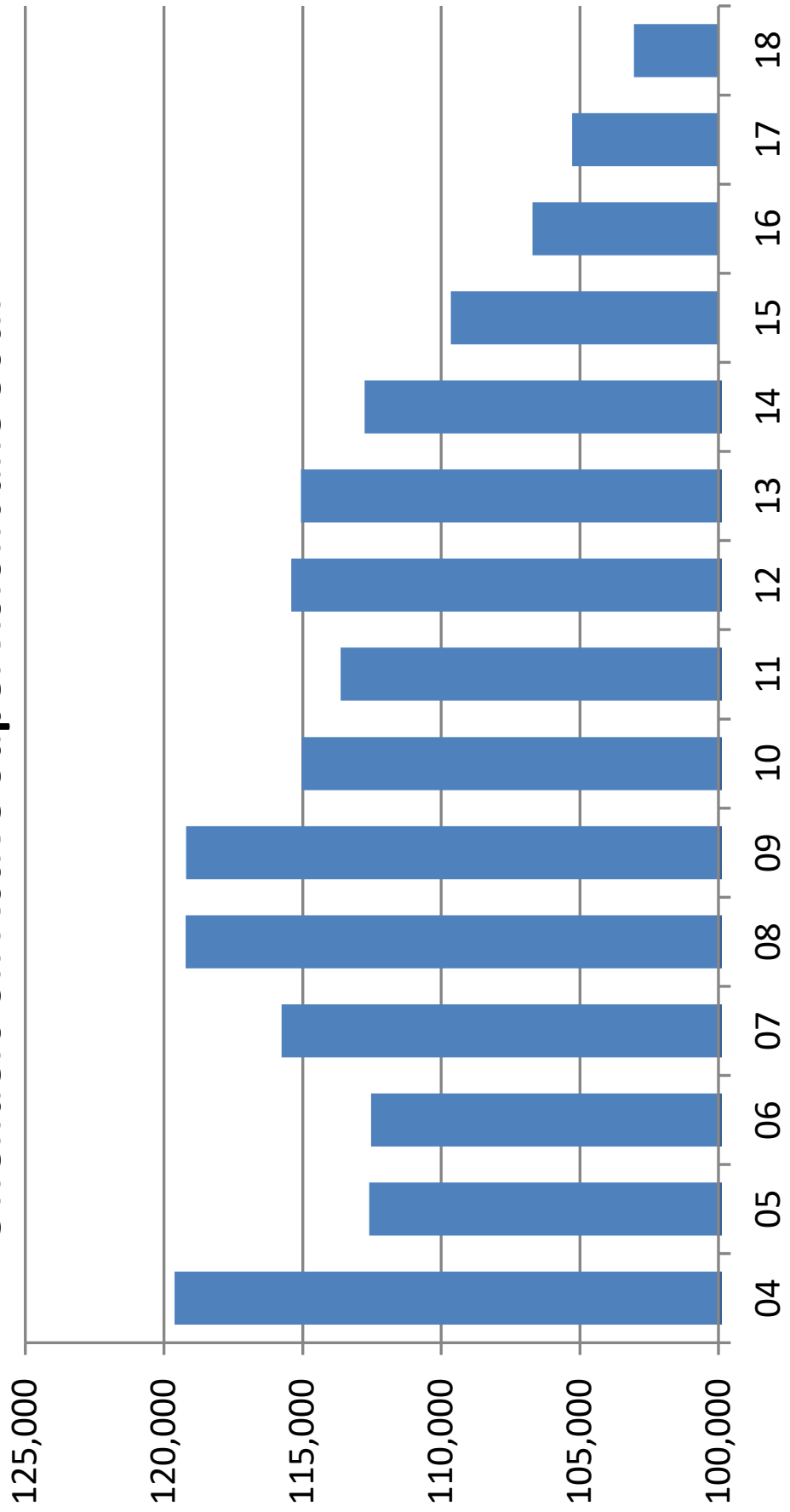
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

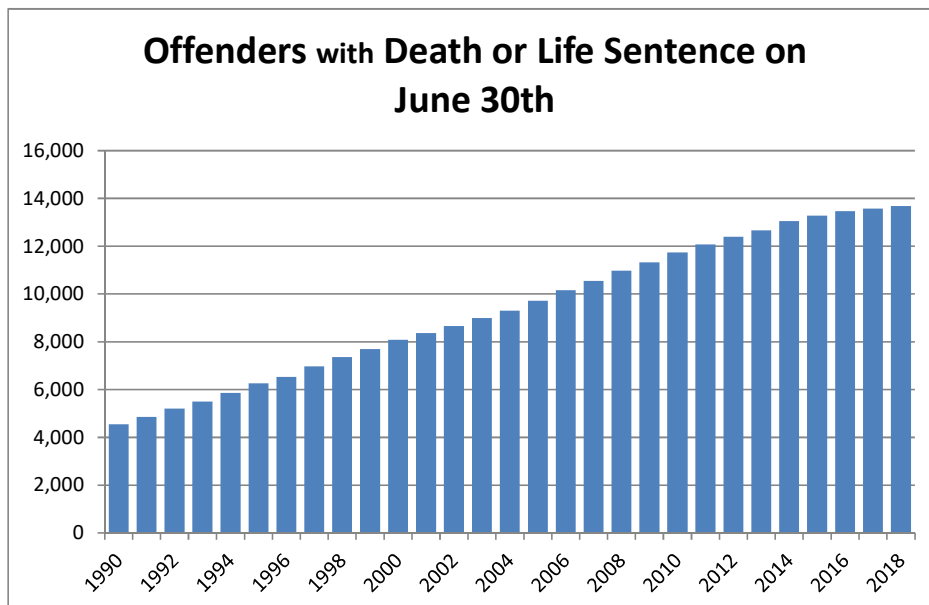


# Offenders on Active Supervision June 30th



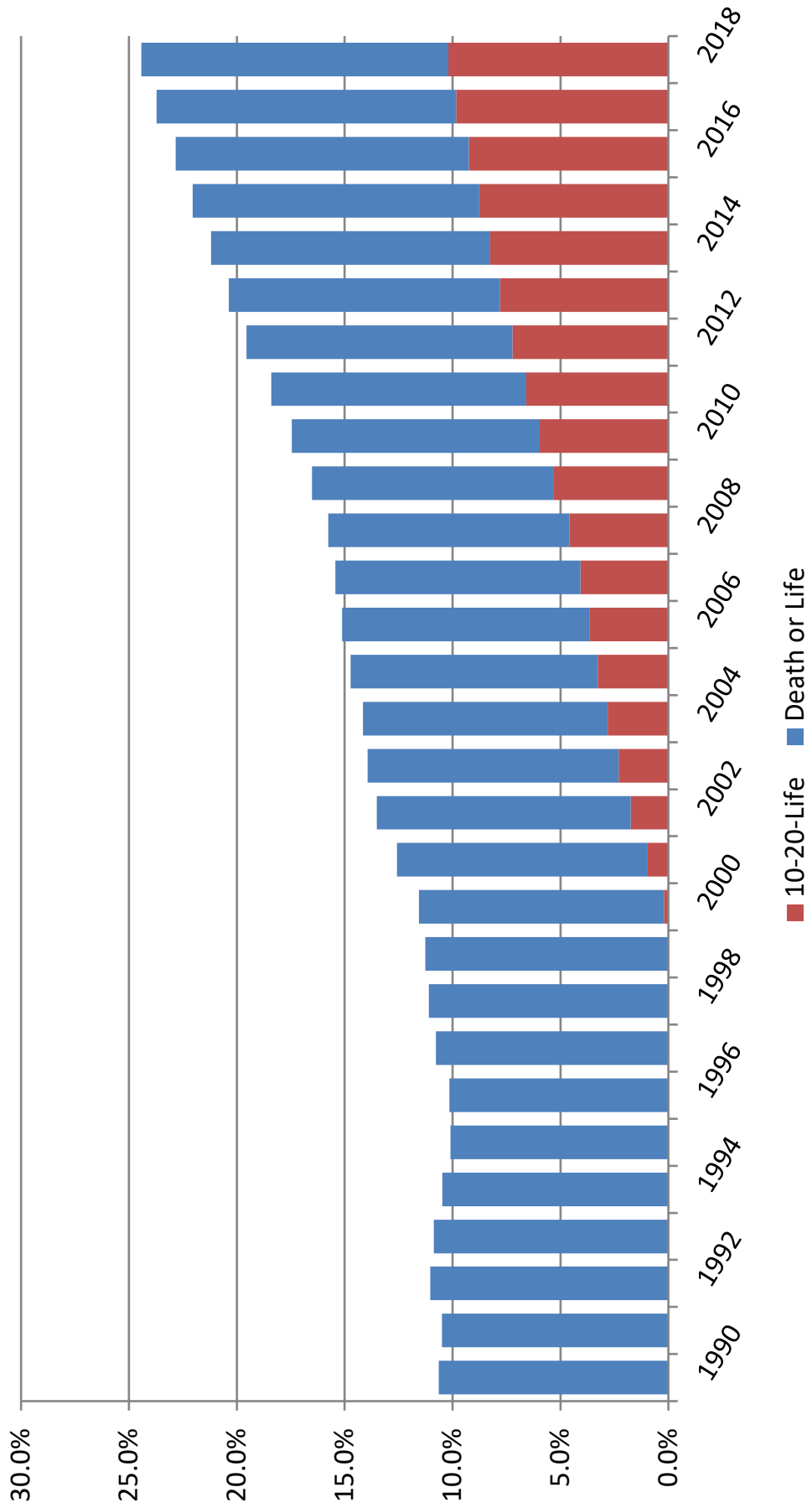
## OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%





# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

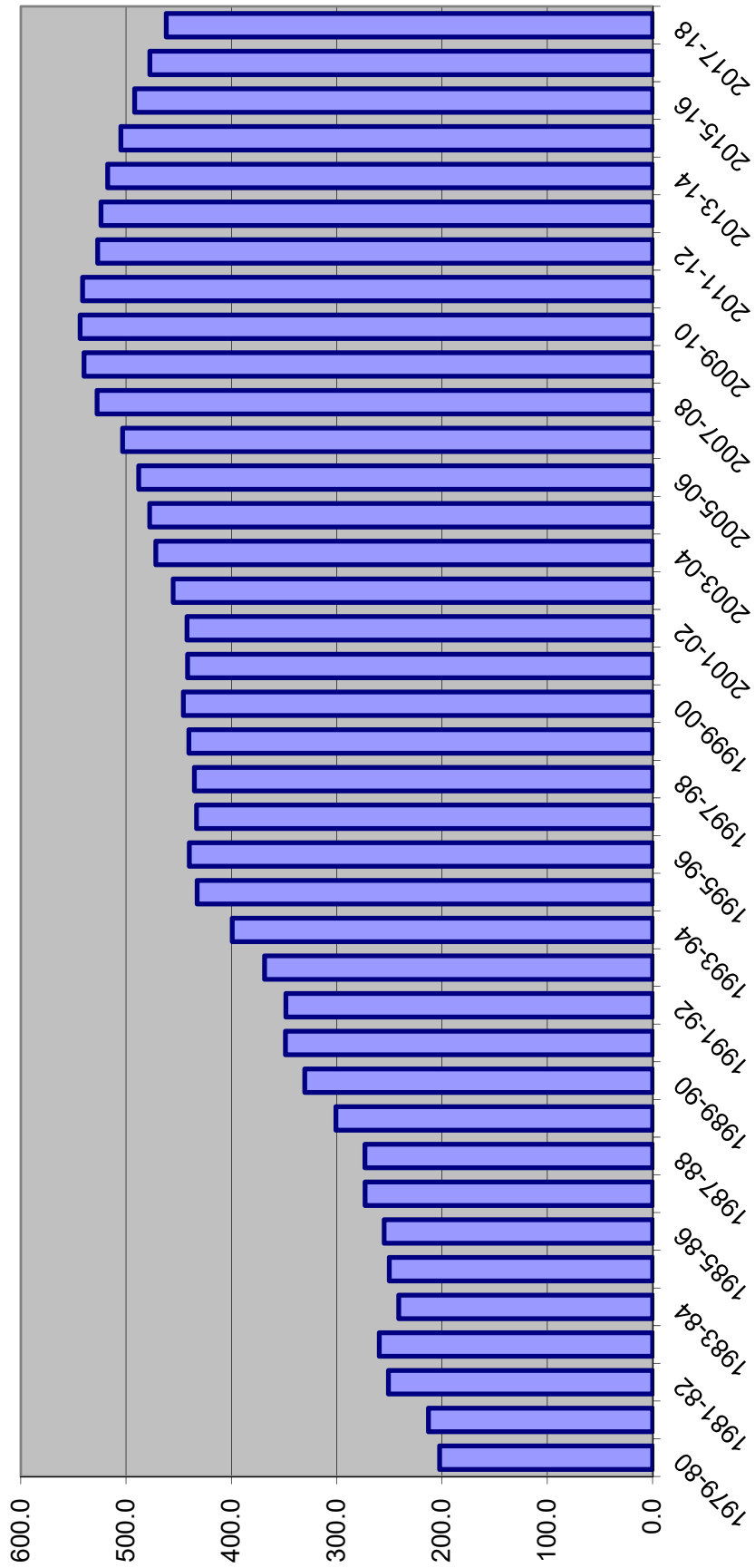
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,532	-3.1%	96,253	-1.6%	0.30	461.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

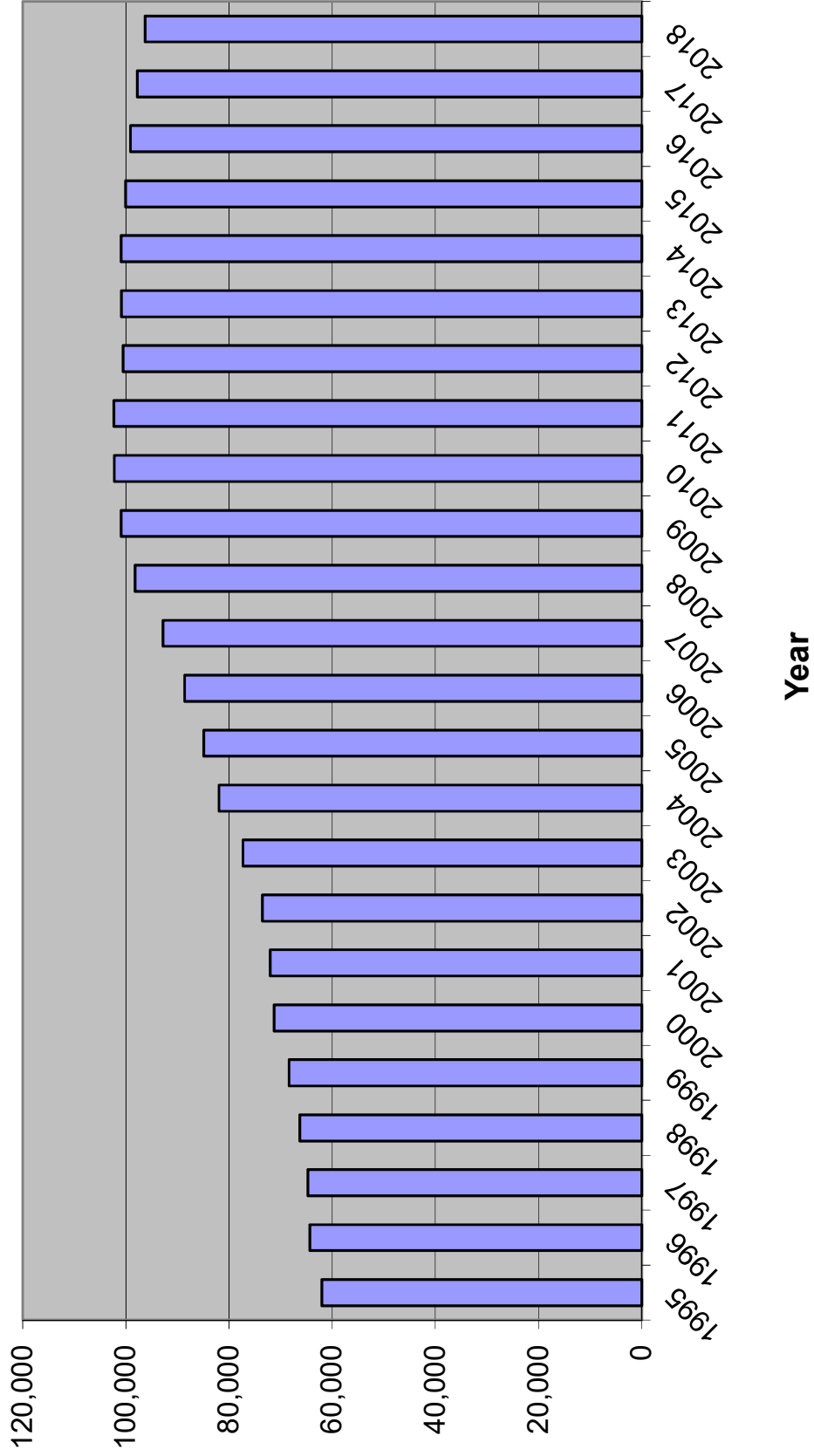
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 9, 2018.

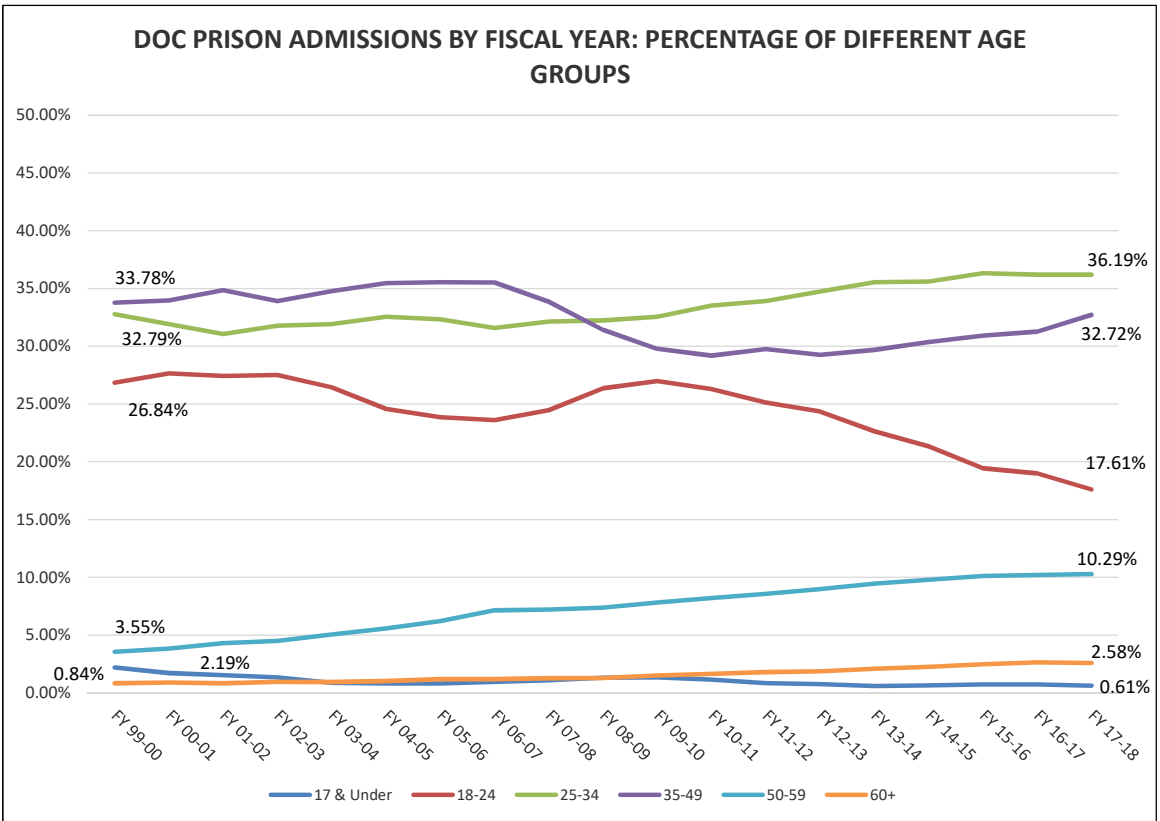
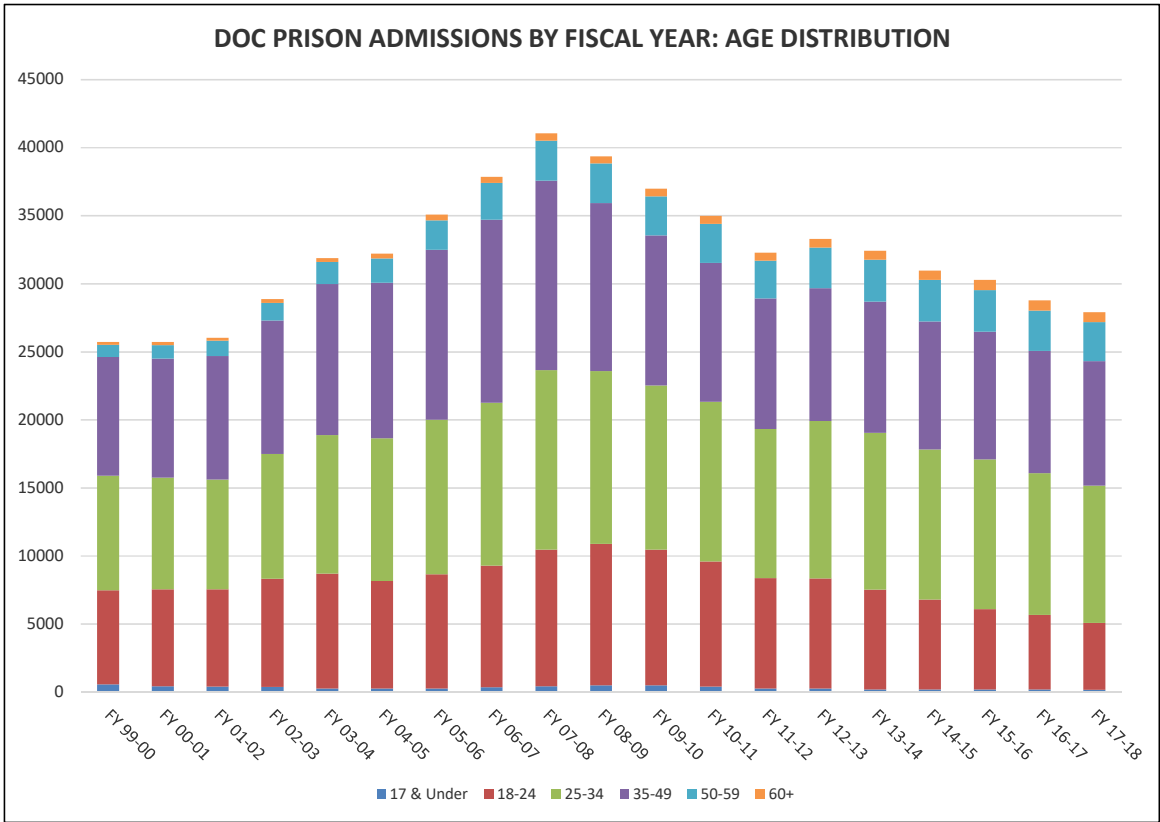
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

# INMATES PER 100,000 FLORIDA RESIDENTS



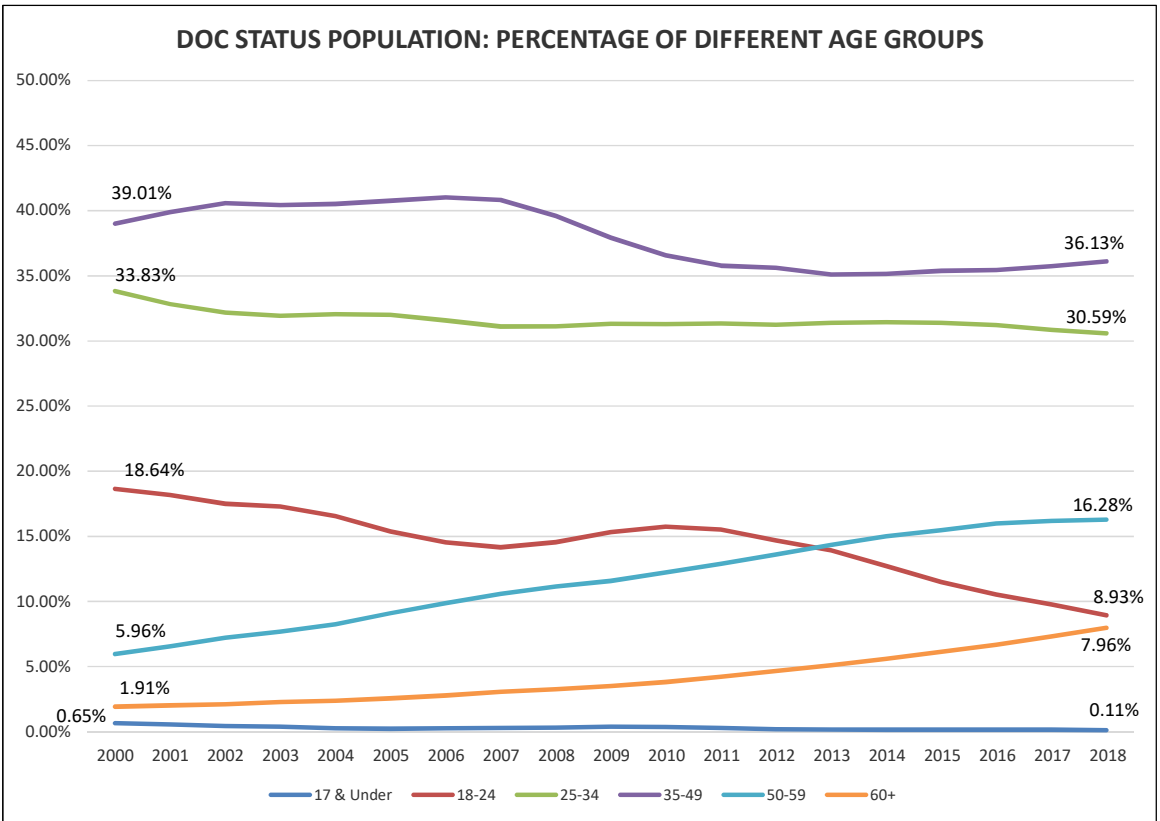
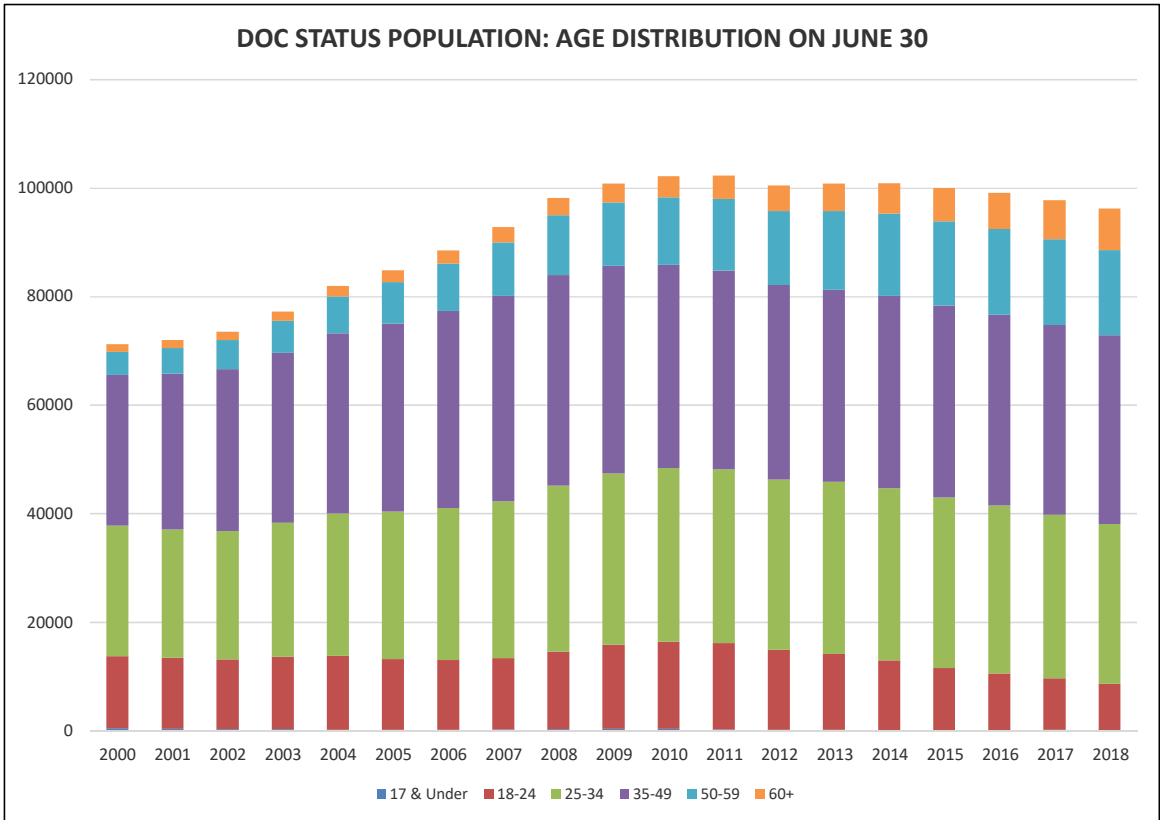
# DOC STATUS POPULATION: JUNE 30





Fiscal Year 17-18 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
<ul style="list-style-type: none"> <li>Burglary of an occupied dwelling</li> <li>Robbery with firearm or deadly weapon</li> <li>Burglary, armed with explosive or weapon</li> <li>Carjack with firearm or deadly weapon</li> <li>Battery on detention facility staff</li> </ul>	<ul style="list-style-type: none"> <li>Burglary of an occupied dwelling</li> <li>Robbery with firearm or deadly weapon</li> <li>Possession of a firearm by a convicted felon</li> <li>Burglary of an unoccupied structure</li> <li>Burglary, armed with explosive or weapon</li> </ul>	<ul style="list-style-type: none"> <li>Burglary of an occupied dwelling</li> <li>Possession of a firearm by a convicted felon</li> <li>Traffic in stolen property</li> <li>Burglary of an unoccupied structure</li> <li>Cocaine S/M/D</li> </ul>
<b>Ages 35-49</b>	<b>Ages 50-59</b>	<b>Ages 60+</b>
<ul style="list-style-type: none"> <li>Burglary of an occupied dwelling</li> <li>Traffic in stolen property</li> <li>Burglary of an unoccupied structure</li> <li>Possession of a firearm by a convicted felon</li> <li>Cocaine S/M/D</li> </ul>	<ul style="list-style-type: none"> <li>Burglary of an unoccupied structure</li> <li>Petit theft/3rd conviction</li> <li>Grand theft (GE \$300/LT \$5,000)</li> <li>Cocaine possession</li> <li>Burglary of an occupied dwelling</li> </ul>	<ul style="list-style-type: none"> <li>Petit theft/3rd conviction</li> <li>Cocaine S/M/D</li> <li>Cocaine possession</li> <li>Sex offender failure to register</li> <li>Molestation by adult/victim under 12</li> </ul>

Youngest admission: 14 years  
Oldest admission: 92 years



# INDICATOR SUMMARY -- prepared for July 24, 2018 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9								
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2006	846,190	1.5%	4611.6	-0.9%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	<b>722,326</b>	<b>-5.7%</b>	<b>3786.9</b>	<b>-6.6%</b>	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	<b>695,306</b>	<b>-3.7%</b>	<b>3610.2</b>	<b>-4.7%</b>	912,371	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	<b>670,080</b>	<b>-3.6%</b>	<b>3435.0</b>	<b>-4.9%</b>	866,939	-5.0%	<b>175,478</b>	<b>-5.5%</b>	<b>137,626</b>	<b>-5.2%</b>	<b>22.7%</b>	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	<b>659,125</b>	<b>-1.6%</b>	<b>3326.4</b>	<b>-3.2%</b>	773,061	-10.8%	<b>171,226</b>	<b>-2.4%</b>	<b>132,680</b>	<b>-3.6%</b>	<b>22.5%</b>	29,849	-4.3%	2,228	-9.9%	6,433	-4.0%
2016	<b>641,014</b>	<b>-2.7%</b>	<b>3181.4</b>	<b>-4.4%</b>	726,494	-6.0%	<b>168,764</b>	<b>-1.4%</b>	<b>132,635</b>	<b>0.0%</b>	<b>21.4%</b>	28,404	-4.8%	2,221	-0.3%	5,602	-12.9%
2017	<b>612,374</b>	<b>-4.5%</b>	<b>2989.5</b>	<b>-6.0%</b>	<b>711,831</b>	<b>-2.0%</b>	<b>175,359</b>	<b>3.9%</b>	<b>134,219</b>	<b>1.2%</b>	<b>20.5%</b>	<b>27,579</b>	<b>-2.9%</b>	<b>2,209</b>	<b>-0.5%</b>	<b>5,817</b>	<b>3.8%</b>
2013-2014 change	<b>(25,226)</b>		<b>(175.2)</b>		(45,432)		<b>(10,176)</b>		<b>(7,517)</b>			(1,384)		171		286	
2014-2015 change	<b>(10,955)</b>		<b>(108.6)</b>		(93,878)		<b>(4,252)</b>		<b>(4,946)</b>			(1,345)		(246)		(265)	
2015-2016 change	<b>(18,111)</b>		<b>(145.0)</b>		(46,567)		<b>(2,462)</b>		<b>(45)</b>			(1,445)		(7)		(831)	
2016-2017 change	<b>(28,640)</b>		<b>(191.9)</b>		<b>(14,663)</b>		<b>6,595</b>		<b>1,584</b>			<b>(825)</b>		<b>(12)</b>		<b>215</b>	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%
FY 17-18	<b>27,232</b>	<b>-3.3%</b>	<b>2,044</b>	<b>-10.2%</b>	<b>5,999</b>	<b>10.2%</b>

FY 15-16 to FY 16-17 change	(1,498)	16	(892)
FY 16-17 to FY 17-18 change	<b>(922)</b>	<b>(232)</b>	<b>556</b>



**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD July 24, 2018**

(Web Site: <http://edr.state.fl.us>)



## Table of Contents

FY 17-18 over FY 16-17 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 17-18 Actuals .....	2
Proposed Forecast of Conditional and Control Release Violator Admissions .....	3
Sentence Length Distributions Underlying Current and Prior CJECs .....	4
Percentage of Monthly New Commitment Cohort Released from Prison .....	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast .....	13
EDR Monthly Forecast .....	14
FEA Fiscal Year Forecast .....	20
FEA Monthly Forecast .....	21
Sexually Violent Predator Program Forecast .....	27
Monitoring Reports from Current and Prior CJEC Forecasts .....	28



NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2016	2,261	Jul 2016	180
Jul 2017	2,051	Jul 2017	174
Change	-9.3%	Change	-3.3%
Jul-Aug 2016	4,778	Jul-Aug 2016	366
Jul-Aug 2017	4,599	Jul-Aug 2017	378
Change	-3.7%	Change	3.3%
Jul-Sep 2016	7,075	Jul-Sep 2016	528
Jul-Sep 2017	6,193	Jul-Sep 2017	490
Change	-12.5%	Change	-7.2%
Jul-Oct 2016	9,273	Jul-Oct 2016	706
Jul-Oct 2017	8,790	Jul-Oct 2017	676
Change	-5.2%	Change	-4.2%
Jul-Nov 2016	11,590	Jul-Nov 2016	887
Jul-Nov 2017	11,013	Jul-Nov 2017	839
Change	-5.0%	Change	-5.4%
Jul-Dec 2016	13,842	Jul-Dec 2016	1,093
Jul-Dec 2017	13,267	Jul-Dec 2017	1,025
Change	-4.2%	Change	-6.2%
Jul 2016-Jan 2017	15,978	Jul 2016-Jan 2017	1,270
Jul 2017-Jan 2018	15,339	Jul 2017-Jan 2018	1,181
Change	-4.0%	Change	-7.0%
Jul 2016-Feb 2017	18,232	Jul 2016-Feb 2017	1,464
Jul 2017-Feb 2018	17,531	Jul 2017-Feb 2018	1,335
Change	-3.8%	Change	-8.8%
Jul 2016-Mar 2017	20,768	Jul 2016-Mar 2017	1,672
Jul 2017-Mar 2018	20,145	Jul 2017-Mar 2018	1,513
Change	-3.0%	Change	-9.5%
Jul 2016-Apr 2017	23,045	Jul 2016-Apr 2017	1,868
Jul 2017-Apr 2018	22,421	Jul 2017-Apr 2018	1,680
Change	-2.7%	Change	-10.1%
Jul 2016-May 2017	25,631	Jul 2016-May 2017	2,077
Jul 2017-May 2018	24,874	Jul 2017-May 2018	1,871
Change	-3.0%	Change	-9.9%
Jul 2016-Jun 2017	28,154	Jul 2016-Jun 2017	2,276
Jul 2017-Jun 2018	27,232	Jul 2017-Jun 2018	2,044
Change	-3.3%	Change	-10.2%
<hr/>			
Quarterly year over year change			
FY 14-15 to FY 15-16			
Jul - Sep	-7.2%		
Oct - Dec	2.0%		
Jan - Mar	-4.8%		
Apr - Jun	2.1%		
FY 15-16 to FY 16-17			
Jul - Sep	-5.5%		
Oct - Dec	-11.0%		
Jan - Mar	-1.7%		
Apr - Jun	-1.7%		
FY 16-17 to FY 17-18			
Jul - Sep	-12.5%		
Oct - Dec	4.5%		
Jan - Mar	-0.7%		
Apr - Jun	-4.0%		

Source: DOC website; trends report

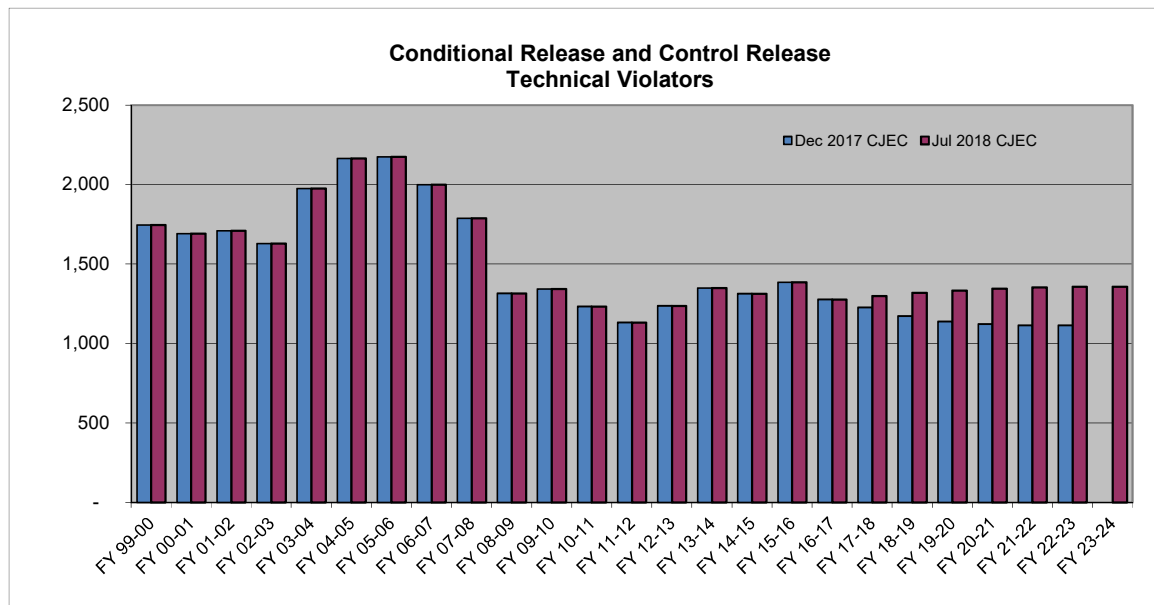
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**PRIOR YEAR ACTUALS**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,186	2,306	2,710	2,399	2,571	2,463
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,072	2,192	2,614	2,276	2,453	2,358
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	114	96	123	118	105
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	114	96	123	117	105
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,730	2,267	2,655	2,473	2,455	2,408
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,298	1,300.00	1,300	22	1.7%
FY 18-19	2	1,317	1,318.65	1,319	19	1.4%
FY 19-20	3	1,331	1,333.78	1,334	15	1.1%
FY 20-21	3	1,342	1,345.26	1,345	11	0.9%
FY 21-22	2	1,351	1,352.98	1,353	8	0.6%
FY 22-23	1	1,356	1,356.86	1,357	4	0.3%
FY 23-24	2	1,355	1,356.86	1,357	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	7/26/2016 CJEC		11/29/2016 CJEC		2/23/2017 CJEC		7/21/2017 CJEC		12/20/2017 CJEC		7/24/2018 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.4%	17.4%	17.7%	17.7%	17.7%	17.7%	18.4%	18.4%	18.1%	18.1%	17.4%	17.4%
15.1 - 21 months	14.6%	32.0%	14.1%	31.8%	13.8%	31.5%	14.4%	32.7%	14.5%	32.6%	15.9%	33.3%
21.1 - 27 months	12.7%	44.7%	12.7%	44.5%	13.3%	44.9%	13.1%	45.9%	13.4%	46.0%	13.3%	46.6%
27.1 - 33 months	6.3%	51.0%	6.3%	50.8%	6.4%	51.3%	6.5%	52.4%	5.9%	52.0%	6.2%	52.7%
33.1 - 39 months	11.1%	62.1%	11.2%	61.9%	11.2%	62.5%	11.0%	63.4%	11.8%	63.7%	11.0%	63.7%
39.1 - 45 months	3.4%	65.5%	3.1%	65.0%	3.0%	65.5%	3.2%	66.6%	3.2%	66.9%	3.0%	66.7%
45.1 - 51 months	5.0%	70.5%	5.2%	70.2%	5.4%	70.9%	5.0%	71.7%	5.3%	72.2%	5.2%	71.9%
51.1 - 57 months	1.4%	71.9%	1.1%	71.3%	1.2%	72.1%	1.3%	73.0%	1.2%	73.4%	1.2%	73.1%
57.1 - 78 months	9.9%	81.7%	9.9%	81.3%	9.7%	81.8%	9.9%	82.8%	9.5%	82.9%	9.7%	82.8%
78.1 - 102 months	4.3%	86.0%	4.6%	85.9%	4.6%	86.4%	4.3%	87.1%	4.3%	87.2%	4.2%	87.0%
GT 102 months	14.0%	100.0%	14.1%	100.0%	13.6%	100.0%	12.9%	100.0%	12.8%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/26/2016 CJEC	New commitments 1/1/2016 through 6/30/2016 (6 months)											
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											

Prepared 7/18/2018

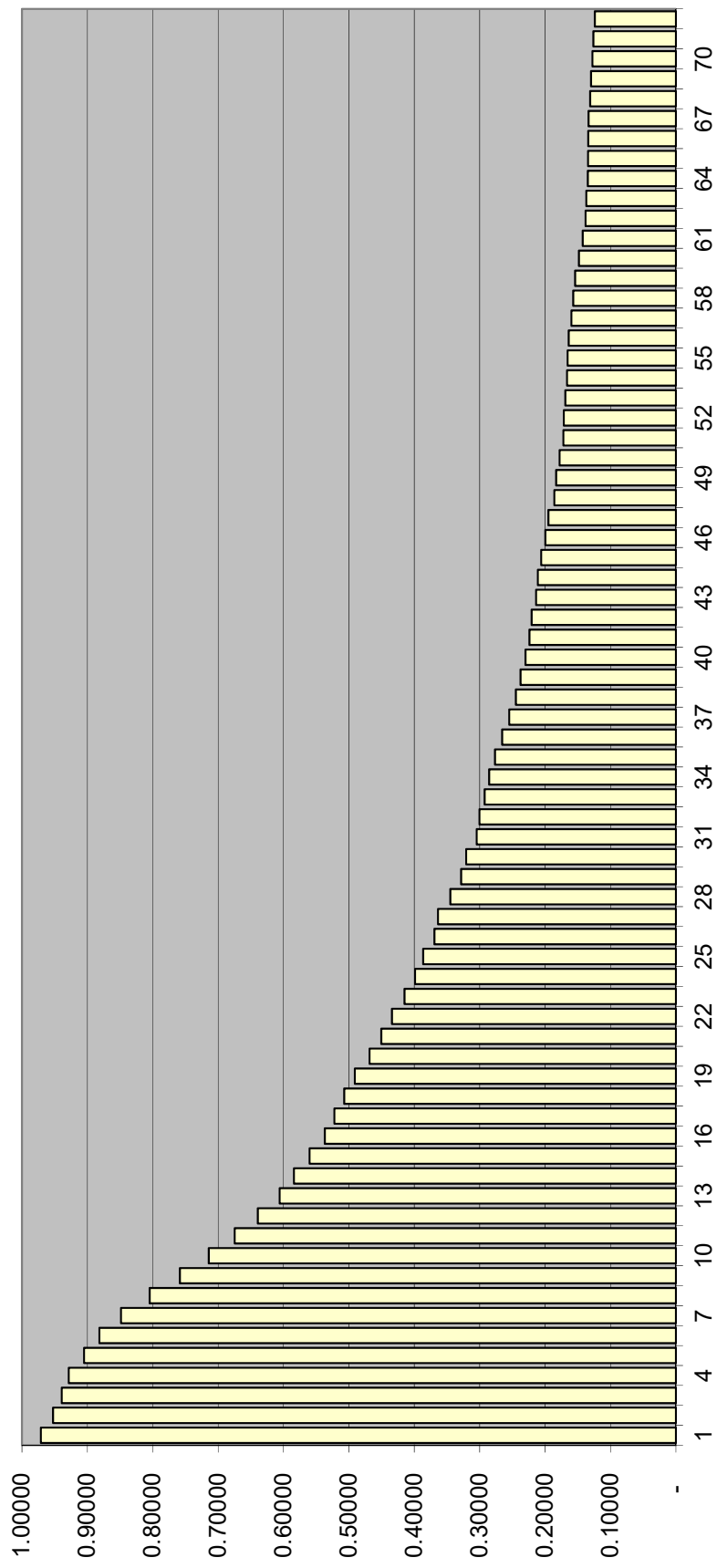


## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	February 23, 2017	July 21, 2017	December 20, 2017	July 24, 2018
	CJEC	CJEC	CJEC	CJEC
6 months	11.9%	11.4%	12.3%	11.8%
12 months	34.1%	34.8%	33.5%	36.1%
18 months	49.2%	49.9%	49.8%	49.3%
24 months	61.5%	59.5%	60.1%	60.1%
48 months	81.5%	81.2%	80.5%	81.4%
54 months	83.8%	83.9%	84.1%	83.3%
60 months	85.5%	85.1%	85.4%	85.2%

**New Commitments Still in Prison after X Months--Release Vector Used in 7/24/2018 CJEC**



**Criminal Justice Estimating Conference-- July 24, 2018  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- December 20, 2017	EDR	FEA	Adopted
<b>FY 15-16</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>
<b>FY 16-17</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>
<b>FY 17-18</b>	<b>-2.4%</b>	<b>-3.1%</b>	<b>-3.1%</b>	<b>-3.1%</b>
FY 18-19	-0.9%	-1.7%	-0.9%	-0.9%
FY 19-20	-0.3%	-0.3%	-0.2%	-0.2%
FY 20-21	0.0%	0.1%	0.1%	0.1%
FY 21-22	0.0%	0.1%	0.1%	0.1%
FY 22-23	0.2%	0.1%	0.2%	0.1%
FY 23-24		0.2%	0.2%	0.3%

**NEW COMMITMENTS**

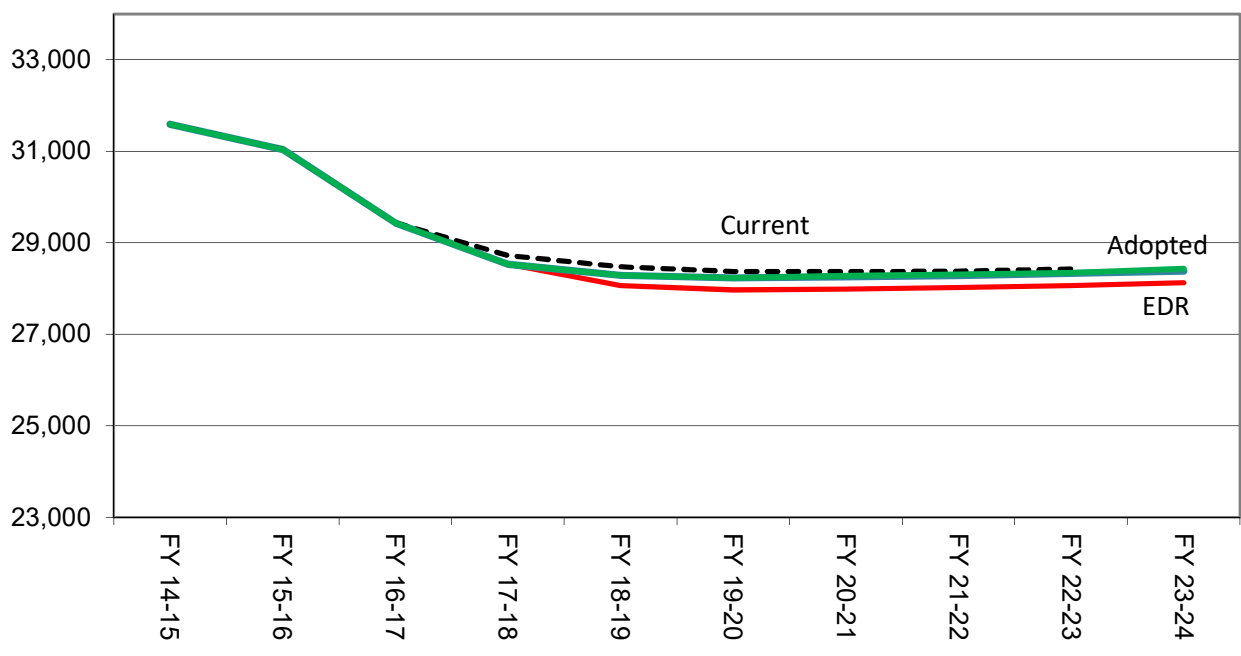
	Current CJEC-- December 20, 2017	EDR	FEA	Adopted
<b>FY 15-16</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>
<b>FY 16-17</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>
<b>FY 17-18</b>	<b>-2.4%</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>-3.3%</b>
FY 18-19	-0.7%	-1.8%	-1.0%	-1.0%
FY 19-20	-0.2%	-0.4%	-0.3%	-0.3%
FY 20-21	0.0%	0.0%	0.0%	0.1%
FY 21-22	0.1%	0.1%	0.1%	0.1%
FY 22-23	0.2%	0.1%	0.2%	0.1%
FY 23-24		0.2%	0.2%	0.3%

**POPULATION JUNE 30**

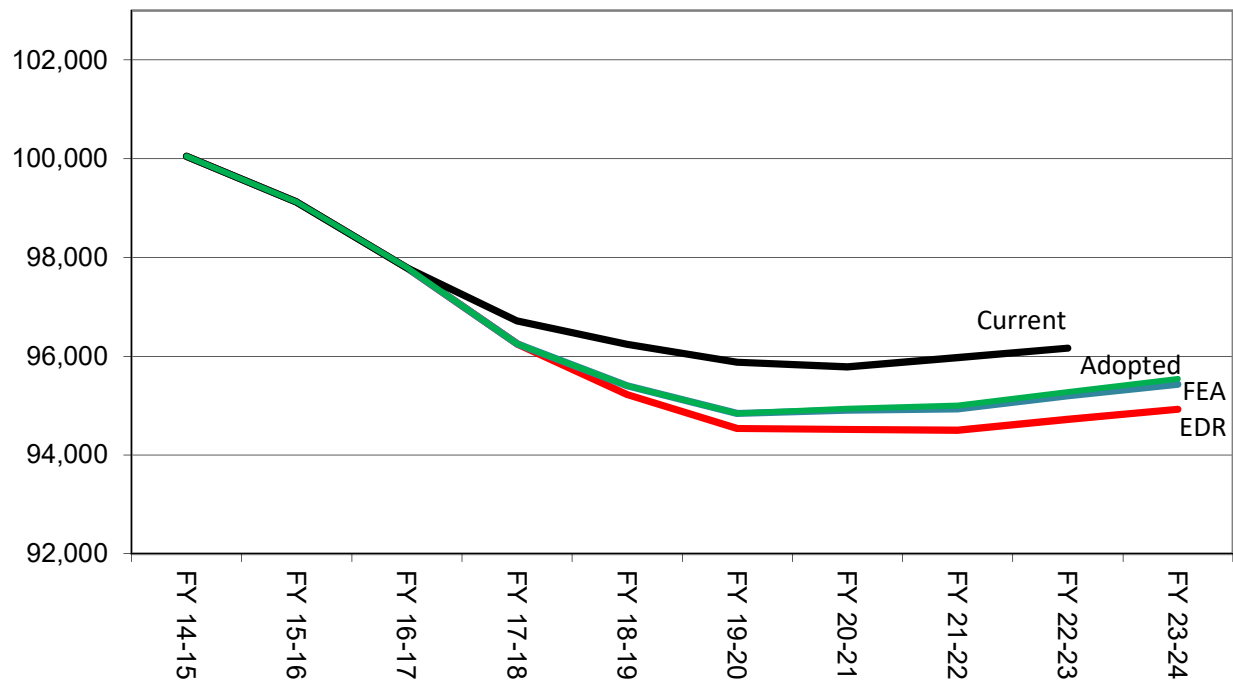
	Current CJEC-- December 20, 2017	EDR	FEA	Adopted
<b>FY 15-16</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>
<b>FY 16-17</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>
<b>FY 17-18</b>	<b>-1.1%</b>	<b>-1.6%</b>	<b>-1.6%</b>	<b>-1.6%</b>
FY 18-19	-0.5%	-1.1%	-0.9%	-0.9%
FY 19-20	-0.4%	-0.7%	-0.6%	-0.6%
FY 20-21	-0.1%	0.0%	0.1%	0.1%
FY 21-22	0.2%	0.0%	0.0%	0.1%
FY 22-23	0.2%	0.2%	0.3%	0.3%
FY 23-24		0.2%	0.2%	0.3%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--July 24, 2018  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Dec 2017 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast	Different from Current
FY 14-15	31,592	31,592	31,592	0	31,592	0
FY 15-16	31,038	31,038	31,038	0	31,038	0
FY 16-17	29,432	29,432	29,432	0	29,432	0
FY 17-18	28,718	<b>28,532</b>	28,532	-186	28,532	-186
FY 18-19	28,472	28,472	28,060	-412	28,287	-185
FY 19-20	28,374	28,374	27,968	-406	28,233	-141
FY 20-21	28,367	28,367	27,988	-379	28,253	-114
FY 21-22	28,381	28,381	28,023	-358	28,281	-100
FY 22-23	28,427	28,427	28,065	-362	28,327	-100
FY 23-24			28,124		28,377	
						28,430

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-554	-554	-554	-554	-554
FY 16-17	-1,606	-1,606	-1,606	-1,606	-1,606
FY 17-18	-714	-900	-900	-900	-900
FY 18-19	-246	-60	-472	-245	-245
FY 19-20	-98	-98	-92	-54	-54
FY 20-21	-7	-7	20	20	40
FY 21-22	14	14	35	28	38
FY 22-23	46	46	42	46	36
FY 23-24			59	50	83

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-2.4%	-3.1%	-3.1%	-3.1%	-3.1%
FY 18-19	-0.9%	-0.2%	-1.7%	-0.9%	-0.9%
FY 19-20	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%
FY 20-21	0.0%	0.0%	0.1%	0.1%	0.1%
FY 21-22	0.0%	0.0%	0.1%	0.1%	0.1%
FY 22-23	0.2%	0.2%	0.1%	0.2%	0.1%
FY 23-24			0.2%	0.2%	0.3%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Dec 2017 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 14-15	30,278	30,278	30,278	0	30,278	0	30,278	0
FY 15-16	29,652	29,652	29,652	0	29,652	0	29,652	0
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,491	<b>27,232</b>	27,232	-259	27,232	-259	27,232	-259
FY 18-19	27,299	27,299	26,741	-558	26,968	-331	26,968	-331
FY 19-20	27,235	27,235	26,634	-601	26,899	-336	26,899	-336
FY 20-21	27,244	27,244	26,643	-601	26,908	-336	26,928	-316
FY 21-22	27,267	27,267	26,670	-597	26,928	-339	26,958	-309
FY 22-23	27,313	27,313	26,708	-605	26,970	-343	26,990	-323
FY 23-24			26,767		27,020		27,073	

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-626	-626	-626	-626	-626
FY 16-17	-1,498	-1,498	-1,498	-1,498	-1,498
FY 17-18	-663	-922	-922	-922	-922
FY 18-19	-192	67	-491	-264	-264
FY 19-20	-64	-64	-107	-69	-69
FY 20-21	9	9	9	9	29
FY 21-22	23	23	27	20	30
FY 22-23	46	46	38	42	32
FY 23-24			59	50	83

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-2.4%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	-0.7%	0.2%	-1.8%	-1.0%	-1.0%
FY 19-20	-0.2%	-0.2%	-0.4%	-0.3%	-0.3%
FY 20-21	0.0%	0.0%	0.0%	0.0%	0.1%
FY 21-22	0.1%	0.1%	0.1%	0.1%	0.1%
FY 22-23	0.2%	0.2%	0.1%	0.2%	0.1%
FY 23-24			0.2%	0.2%	0.3%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

### CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Dec 2017 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast	Different from Current
FY 14-15	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0	1,386	0
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,227	<b>1,300</b>	1,300	73	1,300	73	1,300	73
FY 18-19	1,173	1,173	1,319	146	1,319	146	1,319	146
FY 19-20	1,139	1,139	1,334	195	1,334	195	1,334	195
FY 20-21	1,123	1,123	1,345	222	1,345	222	1,345	222
FY 21-22	1,114	1,114	1,353	239	1,353	239	1,353	239
FY 22-23	1,114	1,114	1,357	243	1,357	243	1,357	243
FY 23-24			1,357		1,357		1,357	

### CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	72	72	72	72	72
FY 16-17	-108	-108	-108	-108	-108
FY 17-18	-51	22	22	22	22
FY 18-19	-54	-127	19	19	19
FY 19-20	-34	-34	15	15	15
FY 20-21	-16	-16	11	11	11
FY 21-22	-9	-9	8	8	8
FY 22-23	0	0	4	4	4
FY 23-24			0	0	0

### PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	5.5%	5.5%	5.5%	5.5%	5.5%
FY 16-17	-7.8%	-7.8%	-7.8%	-7.8%	-7.8%
FY 17-18	-4.0%	1.7%	1.7%	1.7%	1.7%
FY 18-19	-4.4%	-9.8%	1.5%	1.5%	1.5%
FY 19-20	-2.9%	-2.9%	1.1%	1.1%	1.1%
FY 20-21	-1.4%	-1.4%	0.8%	0.8%	0.8%
FY 21-22	-0.8%	-0.8%	0.6%	0.6%	0.6%
FY 22-23	0.0%	0.0%	0.3%	0.3%	0.3%
FY 23-24			0.0%	0.0%	0.0%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--July 24, 2018  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Dec 2017 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast	Different from Current
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	97,794	97,794	97,794	0	97,794	0
FY 17-18	96,713	<b>96,253</b>	96,253	-460	96,253	-460
FY 18-19	96,238	<b>95,778</b>	95,225	-1,013	95,398	-840
FY 19-20	95,878	<b>95,418</b>	94,537	-1,341	94,842	-1,036
FY 20-21	95,783	<b>95,323</b>	94,515	-1,268	94,903	-880
FY 21-22	95,972	<b>95,512</b>	94,500	-1,472	94,938	-1,034
FY 22-23	96,161	<b>95,701</b>	94,719	-1,442	95,200	-961
FY 23-24			94,921		95,430	

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-931	-931	-931	-931	-931
FY 16-17	-1,325	-1,325	-1,325	-1,325	-1,325
FY 17-18	-1,081	-1,541	-1,541	-1,541	-1,541
FY 18-19	-475	-475	-1,028	-855	-855
FY 19-20	-360	-360	-688	-556	-556
FY 20-21	-95	-95	-22	61	94
FY 21-22	189	189	-15	35	67
FY 22-23	189	189	219	262	272
FY 23-24			202	230	264

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.1%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.5%	-0.5%	-1.1%	-0.9%	-0.9%
FY 19-20	-0.4%	-0.4%	-0.7%	-0.6%	-0.6%
FY 20-21	-0.1%	-0.1%	0.0%	0.1%	0.1%
FY 21-22	0.2%	0.2%	0.0%	0.0%	0.1%
FY 22-23	0.2%	0.2%	0.2%	0.3%	0.3%
FY 23-24			0.2%	0.2%	0.3%

Note: Data for FY 14-15, FY 15-16, FY 16-17, and FY 17-18 are final.



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018  
FISCAL YEAR FORECAST  
EDR**

	<b>FY 17-18 ACTUAL</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>
ADMISSIONS	28,532	28,060	27,968	27,988	28,023	28,065	28,124
NEW COMMITMENTS	27,232	26,741	26,634	26,643	26,670	26,708	26,767
TECHNICAL VIOLATORS	1,300	1,319	1,334	1,345	1,353	1,357	1,357
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,298	1,317	1,331	1,342	1,351	1,356	1,355
LOSSES	30,073	29,088	28,656	28,010	28,038	27,846	27,922
PAROLES	-	16	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	709	1,129	1,312	1,346	1,354	1,356
END OF SENTENCE	-	28,363	27,511	26,682	26,676	26,476	26,550
FROM STATUS POP	-	23,966	14,124	8,564	5,853	4,228	3,419
FROM NEW COMMITMENTS	-	4,397	13,387	18,118	20,823	22,248	23,131
END OF MONTH POPULATION	96,253	95,225	94,537	94,515	94,500	94,719	94,921
December 20, 2017 CJEC	96,713	96,238	95,878	95,783	95,972	96,161	
Proposed over/(under) December 20, 2017 CJEC	(460)	(1,013)	(1,341)	(1,268)	(1,472)	(1,442)	
Average Monthly Population (Total Population)	96,545	95,534	94,589	94,404	94,383	94,502	94,705
Average Monthly Population (Public Population)	<b>84,863</b>	<b>83,852</b>	<b>82,907</b>	<b>82,722</b>	<b>82,701</b>	<b>82,820</b>	<b>83,023</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,341	2,395	2,341	2,297	2,246	2,396	2,063	2,271	2,467	2,292	2,420	2,531
NEW COMMITMENTS	2,230	2,273	2,233	2,194	2,153	2,300	1,948	2,165	2,352	2,183	2,310	2,400
TECHNICAL VIOLATORS	111	122	108	103	93	96	115	106	115	109	110	131
CONTROL RELEASE	-	1	-	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	111	121	108	102	93	96	115	106	115	109	110	131
LOSSES	2,499	2,416	2,419	2,467	2,424	2,498	2,405	2,267	2,371	2,408	2,514	2,400
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	5	26	52	56	56	65	65	67	70	78	83	86
END OF SENTENCE	2,493	2,388	2,366	2,410	2,366	2,431	2,339	2,199	2,299	2,329	2,430	2,313
FROM STATUS POP	2,428	2,281	2,229	2,251	2,157	2,166	2,008	1,770	1,762	1,694	1,709	1,511
FROM NEW COMMITMENTS	65	107	137	159	209	265	331	429	537	635	721	802
END OF MONTH POPULATION	96,095	96,074	95,996	95,826	95,648	95,546	95,204	95,208	95,304	95,188	95,094	95,225
December 20, 2017 CJEC	96,590	96,533	96,485	96,337	96,206	96,155	95,869	95,923	96,044	96,022	96,073	96,238
Proposed over/(under) December 20, 2017 CJEC	(495)	(459)	(489)	(511)	(558)	(609)	(665)	(715)	(740)	(834)	(979)	(1,013)
Average Monthly Population (Total Population)												95,534
Average Monthly Population (Public Population)												<b>83,852</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,334	2,387	2,334	2,289	2,238	2,390	2,056	2,264	2,457	2,283	2,413	2,523
NEW COMMITMENTS	2,221	2,264	2,224	2,185	2,144	2,293	1,940	2,156	2,342	2,174	2,301	2,390
TECHNICAL VIOLATORS	113	123	110	104	94	97	116	108	115	109	112	133
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	113	123	109	104	94	97	116	107	115	108	112	133
LOSSES	2,515	2,516	2,349	2,413	2,382	2,367	2,426	2,266	2,377	2,312	2,399	2,334
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	90	93	92	96	93	89	89	92	96	96	100	103
END OF SENTENCE	2,424	2,421	2,256	2,316	2,287	2,276	2,336	2,173	2,279	2,215	2,298	2,230
FROM STATUS POP	1,550	1,502	1,284	1,290	1,229	1,177	1,208	990	1,051	956	996	891
FROM NEW COMMITMENTS	874	919	972	1,026	1,058	1,099	1,128	1,183	1,228	1,259	1,302	1,339
END OF MONTH POPULATION	95,044	94,915	94,900	94,776	94,632	94,655	94,285	94,283	94,363	94,334	94,348	94,537
December 20, 2017 CJEC	96,175	96,115	96,112	96,020	95,930	95,958	95,644	95,639	95,758	95,710	95,745	95,878
Proposed over/(under) December 20, 2017 CJEC	(1,131)	(1,200)	(1,212)	(1,244)	(1,298)	(1,303)	(1,359)	(1,356)	(1,395)	(1,376)	(1,397)	(1,341)
Average Monthly Population (Total Population)												94,589
Average Monthly Population (Public Population)												<b>82,907</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,336	2,388	2,335	2,291	2,240	2,392	2,057	2,265	2,459	2,285	2,415	2,525
NEW COMMITMENTS	2,222	2,264	2,224	2,186	2,145	2,294	1,940	2,157	2,343	2,175	2,302	2,391
TECHNICAL VIOLATORS	114	124	111	105	95	98	117	108	116	110	113	134
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	114	124	111	104	95	98	117	107	116	109	113	134
LOSSES	2,345	2,328	2,323	2,377	2,327	2,334	2,351	2,281	2,355	2,349	2,295	2,345
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	107	109	108	111	109	107	106	108	111	110	112	114
END OF SENTENCE	2,237	2,217	2,214	2,265	2,216	2,225	2,244	2,172	2,242	2,238	2,182	2,230
FROM STATUS POP	876	823	808	815	730	713	700	619	662	648	577	593
FROM NEW COMMITMENTS	1,361	1,394	1,406	1,450	1,486	1,512	1,544	1,553	1,580	1,590	1,605	1,637
END OF MONTH POPULATION	94,528	94,588	94,600	94,514	94,427	94,485	94,191	94,175	94,279	94,215	94,335	94,515
December 20, 2017 CJEC	95,839	95,864	95,854	95,773	95,678	95,723	95,454	95,459	95,569	95,493	95,605	95,783
Proposed over/(under) December 20, 2017 CJEC	(1,311)	(1,276)	(1,254)	(1,259)	(1,251)	(1,238)	(1,263)	(1,284)	(1,290)	(1,278)	(1,270)	(1,268)
Average Monthly Population (Total Population)												94,404
Average Monthly Population (Public Population)												<b>82,722</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**EDR**  
**DETAILED MONTHLY FORECAST**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,338	2,392	2,338	2,294	2,242	2,393	2,060	2,268	2,464	2,289	2,417	2,528
NEW COMMITMENTS	2,224	2,267	2,227	2,188	2,147	2,295	1,942	2,159	2,346	2,177	2,304	2,394
TECHNICAL VIOLATORS	114	125	111	106	95	98	118	109	118	112	113	134
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	113	125	111	106	95	98	118	108	118	112	113	134
LOSSES	2,328	2,369	2,328	2,356	2,345	2,358	2,342	2,263	2,322	2,336	2,350	2,341
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	116	117	114	115	112	107	106	108	112	111	113	115
END OF SENTENCE	2,211	2,250	2,213	2,240	2,231	2,249	2,235	2,154	2,208	2,224	2,236	2,225
FROM STATUS POP	559	579	523	534	513	515	492	403	436	443	448	408
FROM NEW COMMITMENTS	1,652	1,671	1,690	1,706	1,718	1,734	1,743	1,751	1,772	1,781	1,788	1,817
END OF MONTH POPULATION	94,525	94,548	94,558	94,496	94,393	94,428	94,146	94,151	94,293	94,246	94,313	94,500
December 20, 2017 CJEC	95,788	95,832	95,893	95,847	95,759	95,825	95,537	95,564	95,721	95,681	95,763	95,972
Proposed over/(under) December 20, 2017 CJEC	(1,263)	(1,284)	(1,335)	(1,351)	(1,366)	(1,397)	(1,391)	(1,413)	(1,428)	(1,435)	(1,450)	(1,472)
Average Monthly Population (Total Population)												94,383
Average Monthly Population (Public Population)												<b>82,701</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,342	2,395	2,341	2,297	2,246	2,399	2,063	2,271	2,467	2,291	2,421	2,532
NEW COMMITMENTS	2,227	2,270	2,230	2,191	2,150	2,300	1,945	2,162	2,349	2,180	2,307	2,397
TECHNICAL VIOLATORS	115	125	111	106	96	99	118	109	118	111	114	135
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	115	125	111	106	96	99	118	108	118	111	114	135
LOSSES	2,343	2,318	2,340	2,324	2,312	2,284	2,340	2,286	2,336	2,313	2,306	2,344
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	115	112	108	107	109	113	111	114	115
END OF SENTENCE	2,225	2,198	2,224	2,208	2,198	2,174	2,232	2,176	2,221	2,201	2,191	2,228
FROM STATUS POP	413	378	388	372	356	320	380	318	346	322	309	326
FROM NEW COMMITMENTS	1,812	1,820	1,836	1,836	1,842	1,854	1,852	1,858	1,875	1,879	1,882	1,902
END OF MONTH POPULATION	94,499	94,576	94,577	94,550	94,484	94,599	94,322	94,307	94,438	94,416	94,531	94,719
December 20, 2017 CJEC	95,960	96,007	96,003	95,980	95,902	96,000	95,734	95,730	95,872	95,857	95,974	96,161
Proposed over/(under) December 20, 2017 CJEC	(1,461)	(1,431)	(1,426)	(1,430)	(1,418)	(1,401)	(1,412)	(1,423)	(1,434)	(1,441)	(1,443)	(1,442)
Average Monthly Population (Total Population)												94,502
Average Monthly Population (Public Population)												<b>82,820</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**EDR**  
**DETAILED MONTHLY FORECAST**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,347	2,400	2,346	2,302	2,251	2,404	2,067	2,276	2,472	2,296	2,426	2,537
NEW COMMITMENTS	2,232	2,275	2,235	2,196	2,155	2,305	1,949	2,167	2,354	2,185	2,312	2,402
TECHNICAL VIOLATORS	115	125	111	106	96	99	118	109	118	111	114	135
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	125	111	106	95	99	118	109	117	111	114	135
LOSSES	2,337	2,332	2,313	2,363	2,312	2,350	2,315	2,306	2,324	2,322	2,329	2,319
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	111	114	115
END OF SENTENCE	2,219	2,212	2,197	2,246	2,197	2,240	2,207	2,196	2,209	2,210	2,214	2,203
FROM STATUS POP	313	300	282	328	276	313	284	263	288	263	266	243
FROM NEW COMMITMENTS	1,906	1,912	1,915	1,918	1,921	1,927	1,923	1,933	1,921	1,947	1,948	1,960
END OF MONTH POPULATION	94,729	94,797	94,830	94,769	94,708	94,762	94,514	94,484	94,632	94,606	94,703	94,921

December 20, 2017 CJEC  
Proposed over/(under) December 20, 2017  
CJEC

Average Monthly Population  
(Total Population)  
Average Monthly Population  
(Public Population)

94,705

**83,023**

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**FISCAL YEAR FORECAST**  
**FEA**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,532	28,287	28,233	28,253	28,281	28,327	28,377
NEW COMMITMENTS	27,232	26,968	26,899	26,908	26,928	26,970	27,020
TECHNICAL VIOLATORS	1,300	1,319	1,334	1,345	1,353	1,357	1,357
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,298	1,317	1,331	1,342	1,351	1,356	1,355
LOSSES	30,073	29,142	28,789	28,192	28,246	28,065	28,147
PAROLES	-	16	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	709	1,129	1,312	1,346	1,354	1,356
END OF SENTENCE	-	28,417	27,644	26,864	26,884	26,695	26,775
FROM STATUS POP	-	23,966	14,124	8,564	5,853	4,228	3,419
FROM NEW COMMITMENTS	-	4,451	13,520	18,300	21,031	22,467	23,356
END OF MONTH POPULATION	96,253	95,398	94,842	94,903	94,938	95,200	95,430
December 20, 2017 CJEC	96,713	96,238	95,878	95,783	95,972	96,161	
Proposed over/(under) December 20, 2017 CJEC	(460)	(840)	(1,036)	(880)	(1,034)	(961)	
Average Monthly Population (Total Population)	96,545	95,690	94,890	94,808	94,850	95,013	95,251
Average Monthly Population (Public Population)	<b>84,863</b>	<b>84,008</b>	<b>83,208</b>	<b>83,126</b>	<b>83,168</b>	<b>83,331</b>	<b>83,569</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,362	2,462	2,239	2,521	2,208	2,338	2,116	2,326	2,497	2,384	2,376	2,458
NEW COMMITMENTS	2,251	2,340	2,131	2,418	2,115	2,242	2,001	2,220	2,382	2,275	2,266	2,327
TECHNICAL VIOLATORS	111	122	108	103	93	96	115	106	115	109	110	131
CONTROL RELEASE CONDITIONAL RELEASE	- 111	1 121	- 108	1 102	- 93	- 96	- 115	- 106	- 115	- 109	- 110	- 131
LOSSES	2,499	2,419	2,417	2,473	2,427	2,500	2,407	2,275	2,378	2,417	2,523	2,407
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	5	26	52	56	56	65	65	67	70	78	83	86
END OF SENTENCE	2,493	2,391	2,364	2,416	2,369	2,433	2,341	2,207	2,306	2,338	2,439	2,320
FROM STATUS POP	2,428	2,281	2,229	2,251	2,157	2,166	2,008	1,770	1,762	1,694	1,709	1,511
FROM NEW COMMITMENTS	65	110	135	165	212	267	333	437	544	644	730	809
END OF MONTH POPULATION	96,116	96,159	95,981	96,029	95,810	95,648	95,357	95,408	95,527	95,494	95,347	95,398
December 20, 2017 CJEC	96,590	96,533	96,485	96,337	96,206	96,155	95,869	95,923	96,044	96,022	96,073	96,238
Proposed over/(under) December 20, 2017 CJEC	(474)	(374)	(504)	(308)	(396)	(507)	(512)	(515)	(517)	(528)	(726)	(840)
Average Monthly Population (Total Population)												95,690
Average Monthly Population (Public Population)												<b>84,008</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,359	2,457	2,236	2,516	2,203	2,333	2,112	2,322	2,491	2,378	2,372	2,454
NEW COMMITMENTS	2,246	2,334	2,126	2,412	2,109	2,236	1,996	2,214	2,376	2,269	2,260	2,321
TECHNICAL VIOLATORS	113	123	110	104	94	97	116	108	115	109	112	133
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	113	123	109	104	94	97	116	107	115	108	112	133
LOSSES	2,523	2,527	2,356	2,429	2,393	2,376	2,436	2,277	2,388	2,326	2,413	2,345
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	90	93	92	96	93	89	89	92	96	96	100	103
END OF SENTENCE	2,432	2,432	2,263	2,332	2,298	2,285	2,346	2,184	2,290	2,229	2,312	2,241
FROM STATUS POP	1,550	1,502	1,284	1,290	1,229	1,177	1,208	990	1,051	956	996	891
FROM NEW COMMITMENTS	882	930	979	1,042	1,069	1,108	1,138	1,194	1,239	1,273	1,316	1,350
END OF MONTH POPULATION	95,234	95,164	95,044	95,131	94,941	94,898	94,574	94,619	94,722	94,774	94,733	94,842
December 20, 2017 CJEC	96,175	96,115	96,112	96,020	95,930	95,958	95,644	95,639	95,758	95,710	95,745	95,878
Proposed over/(under) December 20, 2017 CJEC	(941)	(951)	(1,068)	(889)	(989)	(1,060)	(1,070)	(1,020)	(1,036)	(936)	(1,012)	(1,036)
Average Monthly Population (Total Population)												94,890
Average Monthly Population (Public Population)												<b>83,208</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,360	2,459	2,237	2,518	2,205	2,335	2,114	2,323	2,492	2,380	2,374	2,456
NEW COMMITMENTS	2,246	2,335	2,126	2,413	2,110	2,237	1,997	2,215	2,376	2,270	2,261	2,322
TECHNICAL VIOLATORS	114	124	111	105	95	98	117	108	116	110	113	134
CONTROL RELEASE CONDITIONAL RELEASE	- 114	- 124	- 111	1 104	- 95	- 98	- 117	1 107	- 116	1 109	- 113	- 134
LOSSES	2,357	2,344	2,335	2,397	2,346	2,345	2,365	2,299	2,367	2,366	2,312	2,359
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	107	109	108	111	109	107	106	108	111	110	112	114
END OF SENTENCE	2,249	2,233	2,226	2,285	2,235	2,236	2,258	2,190	2,254	2,255	2,199	2,244
FROM STATUS POP	876	823	808	815	730	713	700	619	662	648	577	593
FROM NEW COMMITMENTS	1,373	1,410	1,418	1,470	1,505	1,523	1,558	1,571	1,592	1,607	1,622	1,651
END OF MONTH POPULATION	94,845	94,960	94,862	94,983	94,842	94,832	94,581	94,605	94,730	94,744	94,806	94,903
December 20, 2017 CJEC	95,839	95,864	95,854	95,773	95,678	95,723	95,454	95,459	95,569	95,493	95,605	95,783
Proposed over/(under) December 20, 2017 CJEC	(994)	(904)	(992)	(790)	(836)	(891)	(873)	(854)	(839)	(749)	(799)	(880)
Average Monthly Population (Total Population)												94,808
Average Monthly Population (Public Population)												<b>83,126</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,362	2,462	2,239	2,521	2,207	2,336	2,116	2,325	2,496	2,383	2,376	2,458
NEW COMMITMENTS	2,248	2,337	2,128	2,415	2,112	2,238	1,998	2,216	2,378	2,271	2,263	2,324
TECHNICAL VIOLATORS	114	125	111	106	95	98	118	109	118	112	113	134
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	113	125	111	106	95	98	118	108	118	112	113	134
LOSSES	2,344	2,388	2,342	2,378	2,366	2,370	2,359	2,283	2,336	2,357	2,367	2,356
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	116	117	114	115	112	107	106	108	112	111	113	115
END OF SENTENCE	2,227	2,269	2,227	2,262	2,252	2,261	2,252	2,174	2,222	2,245	2,253	2,240
FROM STATUS POP	559	579	523	534	513	515	492	403	436	443	448	408
FROM NEW COMMITMENTS	1,668	1,690	1,704	1,728	1,739	1,746	1,760	1,771	1,786	1,802	1,805	1,832
END OF MONTH POPULATION	94,921	94,995	94,892	95,035	94,876	94,842	94,599	94,641	94,801	94,827	94,836	94,938
December 20, 2017 CJEC	95,788	95,832	95,893	95,847	95,759	95,825	95,537	95,564	95,721	95,681	95,763	95,972
Proposed over/(under) December 20, 2017 CJEC	(867)	(837)	(1,001)	(812)	(883)	(983)	(938)	(923)	(920)	(854)	(927)	(1,034)
Average Monthly Population (Total Population)												94,850
Average Monthly Population (Public Population)												<b>83,168</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,367	2,465	2,242	2,524	2,211	2,341	2,120	2,329	2,500	2,386	2,380	2,462
NEW COMMITMENTS	2,252	2,340	2,131	2,418	2,115	2,242	2,002	2,220	2,382	2,275	2,266	2,327
TECHNICAL VIOLATORS	115	125	111	106	96	99	118	109	118	111	114	135
CONTROL RELEASE CONDITIONAL RELEASE	- 115	- 125	- 111	- 106	- 96	- 99	- 118	1 108	- 118	- 111	- 114	- 135
LOSSES	2,361	2,338	2,357	2,347	2,332	2,298	2,357	2,306	2,351	2,334	2,324	2,360
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	115	112	108	107	109	113	111	114	115
END OF SENTENCE	2,243	2,218	2,241	2,231	2,218	2,188	2,249	2,196	2,236	2,222	2,209	2,244
FROM STATUS POP	413	378	388	372	356	320	380	318	346	322	309	326
FROM NEW COMMITMENTS	1,830	1,840	1,853	1,859	1,862	1,868	1,869	1,878	1,890	1,900	1,900	1,918
END OF MONTH POPULATION	94,944	95,071	94,956	95,133	95,012	95,055	94,818	94,841	94,990	95,042	95,098	95,200
December 20, 2017 CJEC	95,960	96,007	96,003	95,980	95,902	96,000	95,734	95,730	95,872	95,857	95,974	96,161
Proposed over/(under) December 20, 2017 CJEC	(1,016)	(936)	(1,047)	(847)	(890)	(945)	(916)	(889)	(882)	(815)	(876)	(961)
Average Monthly Population (Total Population)												95,013
Average Monthly Population (Public Population)												<b>83,331</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 24, 2018**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,371	2,470	2,246	2,529	2,215	2,345	2,123	2,333	2,504	2,390	2,384	2,467
NEW COMMITMENTS	2,256	2,345	2,135	2,423	2,119	2,246	2,005	2,224	2,386	2,279	2,270	2,332
TECHNICAL VIOLATORS	115	125	111	106	96	99	118	109	118	111	114	135
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	125	111	106	95	99	118	109	117	111	114	135
LOSSES	2,355	2,352	2,331	2,387	2,333	2,365	2,334	2,327	2,339	2,343	2,347	2,334
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	111	114	115
END OF SENTENCE	2,237	2,232	2,215	2,270	2,218	2,255	2,226	2,217	2,224	2,231	2,232	2,218
FROM STATUS POP	313	300	282	328	276	313	284	263	288	263	266	243
FROM NEW COMMITMENTS	1,924	1,932	1,933	1,942	1,942	1,942	1,942	1,954	1,936	1,968	1,966	1,975
END OF MONTH POPULATION	95,216	95,334	95,249	95,391	95,273	95,253	95,042	95,048	95,213	95,260	95,297	95,430

December 20, 2017 CJEC  
Proposed over/(under) December 20, 2017  
CJEC

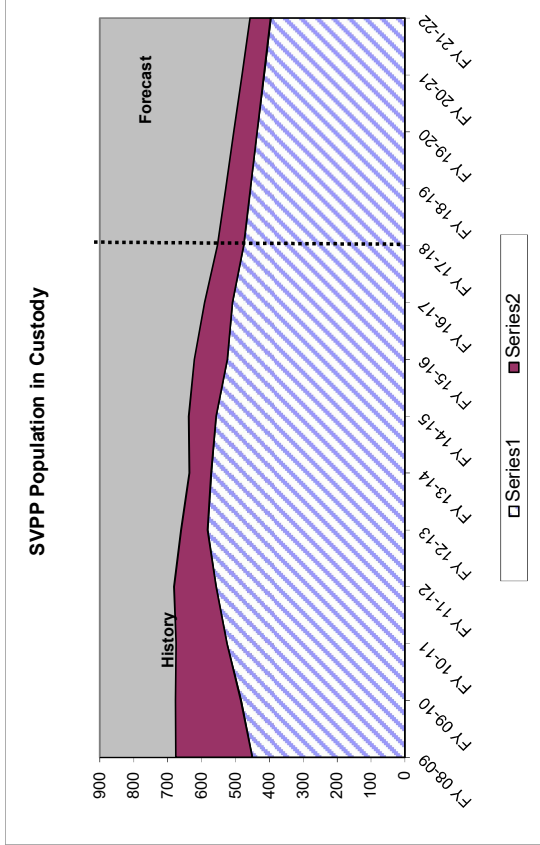
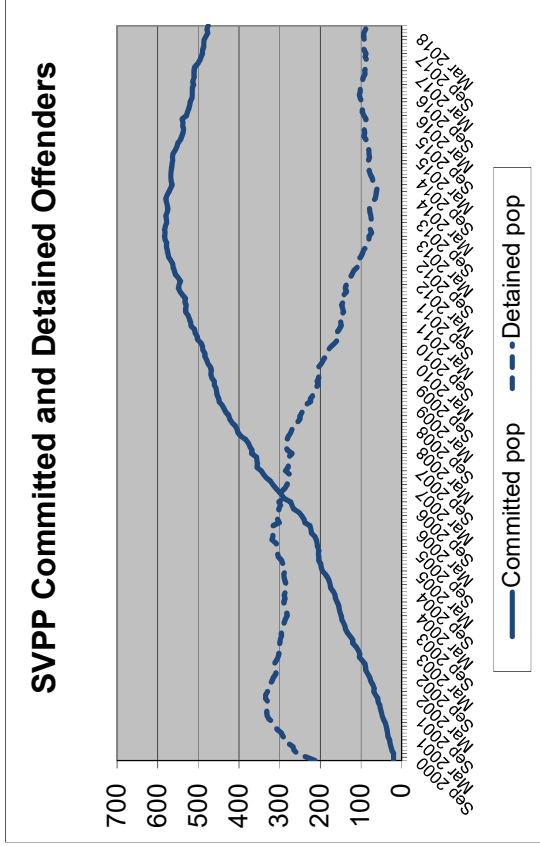
Average Monthly Population  
(Total Population)  
Average Monthly Population  
(Public Population)

95,251

**83,569**

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the July 24, 2018 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<b>Commitments</b>	97	75	65	78	68	47	34	33	31	26	32	32	32	32
<b>Releases</b>	30	41	24	46	43	57	49	66	46	59	52	52	52	52
<b>June 30th Committed Population</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>456</b>	<b>436</b>	<b>416</b>	<b>396</b>
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-20	-20	-20	-20
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-4.2%	-4.4%	-4.6%	-4.8%
<b>June 30th Detained Population</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>73</b>	<b>69</b>	<b>65</b>	<b>61</b>
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
<b>June 30th Population in Custody</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>529</b>	<b>505</b>	<b>481</b>	<b>457</b>
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-24	-24	-24	-24
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-4.3%	-4.5%	-4.8%	-5.0%
<b>June 30th Population in Custody-- December 2017 CJEC</b>										<b>568</b>	<b>545</b>	<b>522</b>	<b>499</b>	
<b>July 2018 CJEC Projected Population over (under) December 2017 CJEC</b>										<b>-15</b>	<b>-16</b>	<b>-17</b>	<b>-18</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,186	28	-114
February 2018	2,374	2,306	-68	-182
March 2018	2,574	2,710	136	-46
April 2018	2,394	2,399	5	-41
May 2018	2,526	2,571	45	4
June 2018*	2,639	2,463	-176	-172
<b>Total</b>	<b>17,172</b>	<b>17,000</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,533	71	321
September 2018	2,239	2,252	13	334
October 2018*	2,521	2,015	-506	-172
<b>Total</b>	<b>9,584</b>	<b>9,412</b>	<b>% Error:</b>	<b>-1.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,308	-66	-178
March 2018	2,574	2,712	138	-40
April 2018	2,394	2,399	5	-35
May 2018	2,526	2,580	54	19
June 2018*	2,639	2,455	-184	-165
<b>Total</b>	<b>17,172</b>	<b>17,007</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
<b>0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	