

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference November 28, 2018

The Criminal Justice Estimating Conference convened November 28, 2018, to revise the forecast of prison admissions and populations. During the four months monitored since the July conference, admissions totaled 9,412 or 172 below the estimate. However, Hurricane Michael significantly impacted prison operations during the month of October. By way of comparison, admissions totaled 7,397 or 334 above the estimate in September. The prison population at the end of October 2018 was 95,613 or 416 below the estimate, whereas at the end of September, it was 96,141 or 160 above the estimate. Because operations largely returned to normal in November, the Conference elected to place less emphasis on the October results.

A review of the new data for the criminal justice system showed that:

- Total index crimes decreased by -8.0% and total arrests decreased by -2.2 percent in the first six months of CY 2018 over 2017.
- Felony filings increased by 3.1 percent while the number of guilty dispositions decreased by -1.5% in the first eight months of CY 2018 over 2017.
- New commitments increased by 2.5 percent in the first four months of FY 2018-19 over the prior fiscal year.
- Year-and-a-day sentences increased by 10.4 percent in the first four months of FY 2018-19 relative to the previous fiscal year.
- In October 2018, the average sentence length of new commitments was 62.6 months (5.2 years).
- Within each of the trends described above, drugs and/or weapons offenses displayed consistent growth that contributed to the rise in new commitments.

Taking the new information into account and considering the recent trends collectively, the Conference essentially flattened out the prison population forecast for the entire period. This is an increase relative to the prior forecast which had assumed continuing declines through the end of next year. The final results are shown below.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2018 CJEC	End of year percent change
FY 18-19	29,499	29,439	96,313	915	0.1%
FY 19-20	30,013	29,919	96,407	1,565	0.1%
FY 20-21	29,446	28,993	96,860	1,924	0.5%
FY 21-22	29,154	29,172	96,842	1,839	0.0%
FY 22-23	28,876	28,914	96,804	1,529	0.0%
FY 23-24	28,603	28,648	96,759	1,220	0.0%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 24, 2018 versus November 28, 2018**

Forecast adopted at the Conference
held July 24, 2018

Forecast adopted at the Conference
held November 28, 2018

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,532	30,073	96,253	28,539	30,080	96,253	0
FY 2018-19	28,287	29,142	95,398	29,499	29,439	96,313	915
FY 2019-20	28,233	28,789	94,842	30,013	29,919	96,407	1,565
FY 2020-21	28,273	28,179	94,936	29,446	28,993	96,860	1,924
FY 2021-22	28,311	28,244	95,003	29,154	29,172	96,842	1,839
FY 2022-23	28,347	28,075	95,275	28,876	28,914	96,804	1,529
FY 2023-24	28,430	28,166	95,539	28,603	28,648	96,759	1,220

ACTUAL

ACTUAL

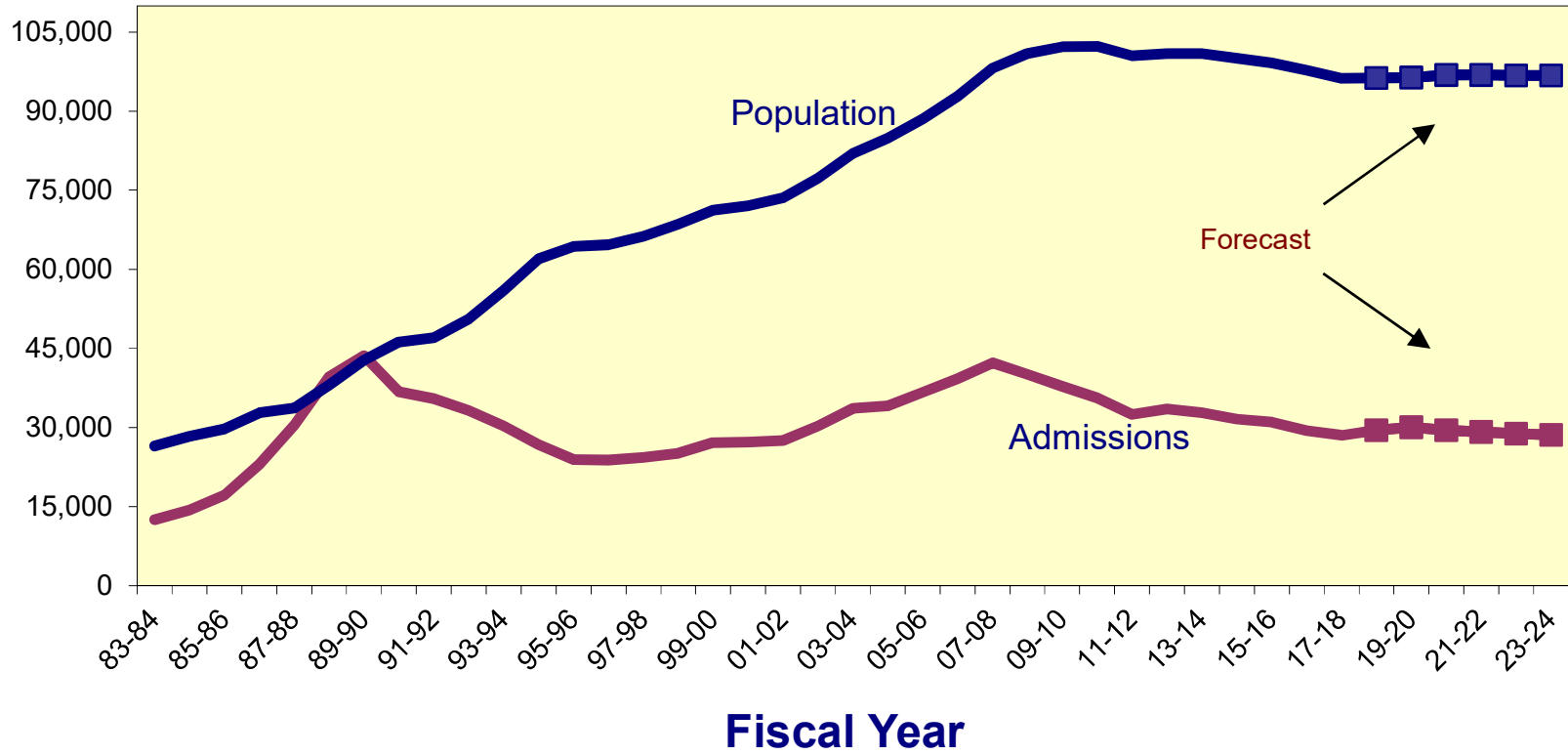
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 17	2,167	2,546	97,415	2,167	2,546	97,415	0
AUG 17	2,686	2,528	97,573	2,686	2,528	97,573	0
SEP 17	1,671	2,582	96,662	1,671	2,582	96,662	0
OCT 17	2,708	2,580	96,790	2,708	2,580	96,790	0
NOV 17	2,300	2,453	96,637	2,300	2,453	96,637	0
DEC 17	2,365	2,396	96,606	2,365	2,396	96,606	0
JAN 2018	2,186	2,730	96,062	2,188	2,732	96,062	0
FEB 18	2,306	2,267	96,101	2,308	2,269	96,101	0
MAR 18	2,710	2,655	96,156	2,712	2,657	96,156	0
APR 18	2,399	2,473	96,082	2,399	2,473	96,082	0
MAY 18	2,571	2,455	96,198	2,580	2,464	96,198	0
JUN 18	2,463	2,408	96,253	2,455	2,400	96,253	0

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 18	2,362	2,499	96,116	2,612	2,595	96,270	154
AUG 18	2,462	2,419	96,159	2,533	2,504	96,299	140
SEP 18	2,239	2,417	95,981	2,252	2,410	96,141	160
OCT 18	2,521	2,473	96,029	2,015	2,543	95,613	-416
NOV 18	2,208	2,427	95,810	2,874	2,397	96,090	280
DEC 18	2,338	2,500	95,648	2,515	2,485	96,120	472
JAN 2019	2,116	2,407	95,357	2,158	2,442	95,836	479
FEB 19	2,326	2,275	95,408	2,376	2,289	95,923	515
MAR 19	2,497	2,378	95,527	2,583	2,393	96,113	586
APR 19	2,384	2,417	95,494	2,398	2,414	96,097	603
MAY 19	2,376	2,523	95,347	2,534	2,505	96,126	779
JUN 19	2,458	2,407	95,398	2,649	2,462	96,313	915
JUL 19	2,359	2,523	95,234	2,505	2,514	96,304	1,070
AUG 19	2,457	2,527	95,164	2,560	2,630	96,234	1,070
SEP 19	2,236	2,356	95,044	2,504	2,469	96,269	1,225
OCT 19	2,516	2,429	95,131	2,456	2,510	96,215	1,084
NOV 19	2,203	2,393	94,941	2,405	2,459	96,161	1,220
DEC 19	2,333	2,376	94,898	2,566	2,525	96,202	1,304
JAN 2020	2,112	2,436	94,574	2,204	2,551	95,855	1,281
FEB 20	2,322	2,277	94,619	2,429	2,365	95,919	1,300
MAR 20	2,491	2,388	94,722	2,638	2,545	96,012	1,290
APR 20	2,378	2,326	94,774	2,450	2,430	96,032	1,258
MAY 20	2,372	2,413	94,733	2,589	2,491	96,130	1,397
JUN 20	2,454	2,345	94,842	2,707	2,430	96,407	1,565
JUL 20	2,359	2,357	94,844	2,458	2,435	96,430	1,586
AUG 20	2,413	2,343	94,914	2,512	2,392	96,550	1,636
SEP 20	2,359	2,338	94,935	2,457	2,452	96,555	1,620
OCT 20	2,314	2,393	94,856	2,410	2,458	96,507	1,651
NOV 20	2,264	2,345	94,775	2,359	2,394	96,472	1,697
DEC 20	2,416	2,346	94,845	2,517	2,395	96,594	1,749
JAN 2021	2,078	2,366	94,557	2,163	2,426	96,331	1,774
FEB 21	2,288	2,295	94,550	2,382	2,353	96,360	1,810
MAR 21	2,484	2,365	94,669	2,587	2,445	96,502	1,833
APR 21	2,308	2,363	94,614	2,405	2,452	96,455	1,841
MAY 21	2,439	2,309	94,744	2,540	2,381	96,614	1,870
JUN 21	2,551	2,359	94,936	2,656	2,410	96,860	1,924

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	2,362	2,344	94,954	2,432	2,438	96,854	1,900
AUG 21	2,416	2,385	94,985	2,488	2,465	96,877	1,892
SEP 21	2,362	2,344	95,003	2,433	2,451	96,859	1,856
OCT 21	2,317	2,372	94,948	2,386	2,439	96,806	1,858
NOV 21	2,265	2,365	94,848	2,333	2,440	96,699	1,851
DEC 21	2,420	2,372	94,896	2,490	2,426	96,763	1,867
JAN 2022	2,081	2,361	94,616	2,143	2,430	96,476	1,860
FEB 22	2,291	2,283	94,624	2,359	2,346	96,489	1,865
MAR 22	2,489	2,337	94,776	2,563	2,419	96,633	1,857
APR 22	2,313	2,356	94,733	2,382	2,443	96,572	1,839
MAY 22	2,442	2,367	94,808	2,515	2,445	96,642	1,834
JUN 22	2,553	2,358	95,003	2,630	2,430	96,842	1,839
JUL 22	2,365	2,363	95,005	2,409	2,426	96,825	1,820
AUG 22	2,419	2,337	95,087	2,465	2,434	96,856	1,769
SEP 22	2,364	2,359	95,092	2,408	2,407	96,857	1,765
OCT 22	2,320	2,342	95,070	2,364	2,418	96,803	1,733
NOV 22	2,269	2,330	95,009	2,311	2,411	96,703	1,694
DEC 22	2,423	2,303	95,129	2,469	2,392	96,780	1,651
JAN 2023	2,084	2,359	94,854	2,122	2,429	96,473	1,619
FEB 23	2,294	2,305	94,843	2,337	2,376	96,434	1,591
MAR 23	2,492	2,356	94,979	2,538	2,428	96,544	1,565
APR 23	2,314	2,333	94,960	2,357	2,380	96,521	1,561
MAY 23	2,446	2,324	95,082	2,491	2,400	96,612	1,530
JUN 23	2,557	2,364	95,275	2,605	2,413	96,804	1,529
JUL 23	2,372	2,357	95,290	2,387	2,401	96,790	1,500
AUG 23	2,426	2,350	95,366	2,440	2,368	96,862	1,496
SEP 23	2,371	2,335	95,402	2,385	2,387	96,860	1,458
OCT 23	2,327	2,383	95,346	2,341	2,419	96,782	1,436
NOV 23	2,276	2,332	95,290	2,289	2,360	96,711	1,421
DEC 23	2,430	2,371	95,349	2,446	2,394	96,763	1,414
JAN 2024	2,090	2,336	95,103	2,103	2,379	96,487	1,384
FEB 24	2,300	2,326	95,077	2,314	2,371	96,430	1,353
MAR 24	2,499	2,345	95,231	2,514	2,398	96,546	1,315
APR 24	2,321	2,342	95,210	2,335	2,411	96,470	1,260
MAY 24	2,453	2,349	95,314	2,469	2,381	96,558	1,244
JUN 24	2,565	2,340	95,539	2,580	2,379	96,759	1,220

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
PRIOR YEAR ACTUALS**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,188	2,308	2,712	2,399	2,580	2,455
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,074	2,193	2,616	2,276	2,461	2,349
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	115	96	123	119	106
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	115	96	123	118	106
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,732	2,269	2,657	2,473	2,464	2,400
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
FISCAL YEAR FORECAST
FINAL**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,539	29,499	30,013	29,446	29,154	28,876	28,603
NEW COMMITMENTS	27,236	28,177	28,676	28,098	27,798	27,516	27,243
TECHNICAL VIOLATORS	1,303	1,322	1,337	1,348	1,356	1,360	1,360
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,320	1,334	1,345	1,354	1,359	1,358
LOSSES	30,080	29,439	29,919	28,993	29,172	28,914	28,648
PAROLES	-	11	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	415	1,072	1,273	1,348	1,357	1,357
END OF SENTENCE	-	18,961	28,831	27,704	27,808	27,541	27,275
FROM STATUS POP	-	17,063	16,927	9,792	6,627	4,557	3,601
FROM NEW COMMITMENTS	-	1,898	11,904	17,912	21,181	22,984	23,674
END OF MONTH POPULATION	96,253	96,313	96,407	96,860	96,842	96,804	96,759
July 24, 2018 CJEC	96,253	95,398	94,842	94,936	95,003	95,275	95,539
Proposed over/(under) July 24, 2018 CJEC	-	915	1,565	1,924	1,839	1,529	1,220
Average Monthly Population (Total Population)	96,545	96,078	96,145	96,519	96,709	96,684	96,668
Average Monthly Population (Public Population)	84,863	84,396	84,463	84,837	85,027	85,002	84,986

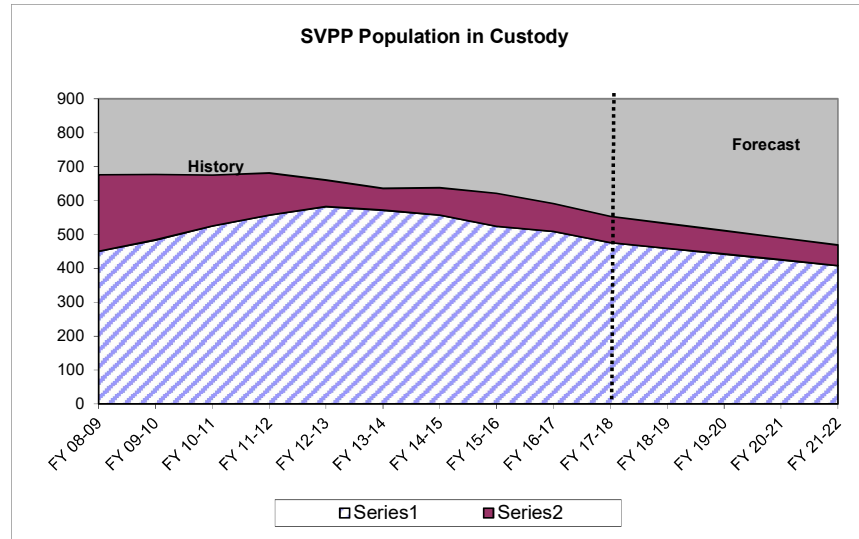
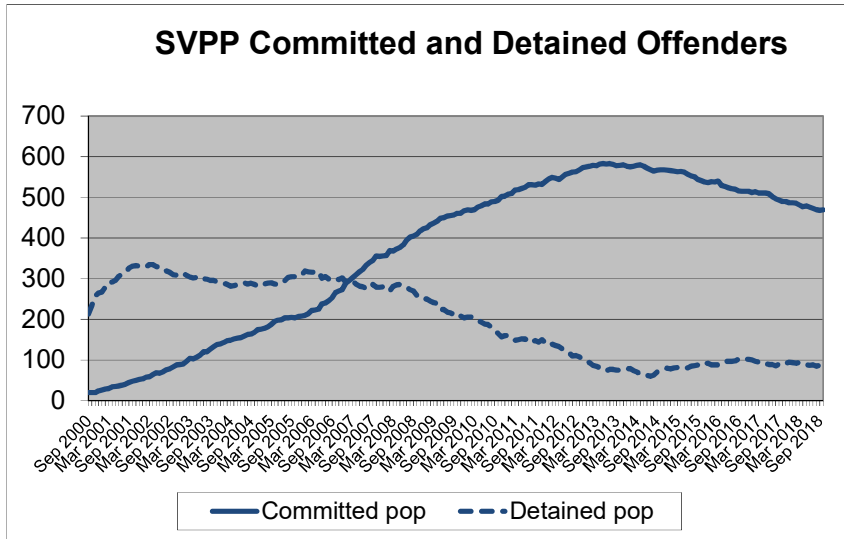
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 28, 2018 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Commitments	97	75	65	78	68	47	34	33	31	26	32	32	32	32
Releases	30	41	24	46	43	57	49	66	46	59	49	49	49	49
June 30th Committed Population	450	484	525	557	582	572	557	524	509	476	459	442	425	408
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-17	-17	-17	-17
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-3.6%	-3.7%	-3.8%	-4.0%
June 30th Detained Population	226	193	150	124	78	64	81	97	82	77	73	69	65	61
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
June 30th Population in Custody	676	677	675	681	660	636	638	621	591	553	532	511	490	469
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-21	-21	-21	-21
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-3.8%	-3.9%	-4.1%	-4.3%

June 30th Population in Custody--
 July 2018 CJEC

November 2018 CJEC Projected
 Population over (under) July 2018
 CJEC

	529	505	481	457
	3	6	9	12



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 28, 2018 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PROBATION										
GAINS	53,437	51,494	49,161	49,042	48,875	48,636	48,598	48,660	48,823	49,085
LOSSES	53,660	53,625	50,796	51,452	50,113	50,925	48,212	48,472	48,834	48,997
POPULATION	77,090	74,959	73,324	70,914	69,676	67,387	67,773	67,962	67,951	68,039
DRUG OFFENDER PROBATION										
GAINS	9,367	9,581	9,095	9,322	9,260	9,581	9,421	9,501	9,461	9,481
LOSSES	9,635	9,366	9,908	9,793	9,554	9,624	9,399	9,512	9,455	9,483
POPULATION	13,546	13,761	12,948	12,477	12,183	12,140	12,162	12,151	12,156	12,153
SEX OFFENDER PROBATION										
GAINS	885	938	996	928	837	804	782	771	770	779
LOSSES	829	820	904	800	772	857	825	803	792	791
POPULATION	3,410	3,528	3,620	3,748	3,813	3,760	3,718	3,686	3,664	3,653
COMMUNITY CONTROL										
GAINS	7,041	6,541	6,203	6,048	5,903	5,732	5,566	5,405	5,248	5,096
LOSSES	7,260	6,705	6,505	6,262	6,133	5,882	5,712	5,548	5,388	5,232
POPULATION	7,167	7,003	6,701	6,487	6,257	6,107	5,961	5,818	5,678	5,542
PAROLE										
GAINS	764	749	811	923	889	839	839	839	839	839
LOSSES	853	740	729	791	920	863	863	863	863	863
POPULATION	1,798	1,807	1,889	2,021	1,990	1,966	1,942	1,918	1,894	1,870
CONDITIONAL RELEASE										
GAINS	5,105	5,000	5,059	5,035	5,200	5,082	4,967	4,854	4,744	4,636
LOSSES	4,896	5,071	5,060	5,025	5,238	5,248	5,121	4,997	4,876	4,759
POPULATION	2,402	2,331	2,330	2,340	2,302	2,136	1,982	1,839	1,706	1,583
ADDICTION RECOVERY & OTHER										
GAINS	1,113	1,091	1,134	1,023	987	1,010	1,010	1,010	1,010	1,010
LOSSES	1,149	1,081	1,130	1,068	1,003	1,011	1,010	1,010	1,010	1,010
POPULATION	224	234	238	193	177	176	176	176	176	176
PRE-TRIAL INTERVENTION										
GAINS	10,624	10,492	10,169	10,351	10,646	11,414	11,887	12,380	12,894	13,429
LOSSES	10,448	10,766	10,713	10,430	10,279	10,921	11,567	12,049	12,551	13,074
POPULATION	9,411	9,137	8,593	8,514	8,881	9,374	9,694	10,026	10,368	10,723
TOTAL POP 6/30	115,048	112,760	109,643	106,694	105,279	103,046	103,407	103,575	103,594	103,740
Change	-0.3%	-2.0%	-2.8%	-2.7%	-1.3%	-2.1%	0.4%	0.2%	0.0%	0.1%
December 2017 CJEC						104,643	104,301	104,198	104,170	
Proposed over/under December 2017 CJEC						-1,597	-894	-624	-576	

On June 30, 2018, there were 2,082 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,324 (felony probation, misc. probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 132; and Drug Offender Probation: 52. In addition, on June 30, 2018 Community Control included 132 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 165 sex offenders.

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held November 28, 2018

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the July 24, 2018 Forecast	
Monitoring Admissions and Population from July 24, 2018 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Fiscal Year.....	22
New Commitments to Prison by Fiscal Year	23
New Commitments to Prison by Calendar Year	24
Conditional and Control Release Violators without New Sentences.....	25
New Commitments Before and After "Zero Tolerance".....	26
Technical Violators During and After "Zero Tolerance".....	27
Technical Violators as Percent of Total Admissions.....	28
Average Sentence Length of New Commitments	29
Recent Sentence Length Trends	31
Sentence Length Distribution of New Commitments.....	32
Year-and-a-Day New Commitments	33
Year-and-a-Day New Commitments as Percent of Total.....	34
Year-and-a-Day New Commitments by County	35
Short sentences: Hillsborough and Pinellas Counties.....	36
New Commitment Detail by County	37
Population, New Commitments, and Year-and-a-Day Sentences	39
New Commitments by Primary Offense	41

Primary Offense of Year-and-a-Day Commitments	45
Third Degree Felons as Percent of New Commitments.....	47
Monitoring CS/SB 1722 -- 22-Point Diversion	48
Offenders Sentenced to Prison under 10-20-Life	49
Other Trends	
County Jail Average Daily Population	51
Sentenced Felons in County Jails as Percent of Total Jail Population	53
Offenders on Active Supervision.....	54
Offenders with Life and Death Sentences in Prison on June 30.....	55
Prison Admissions and Population by Fiscal Year	57
Age Distribution of Prison Admissions by Fiscal Year.....	60
Fiscal Year 17-18 Prison Admissions: Top Five Offenses by Age Group.....	61
Age Distribution of the Prison Population on June 30.....	62

CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2018 forecast

- **Admissions** since the July conference totaled 9,412—172 less than projected for an error of -1.8% percent. However, admissions in the month of October were significantly impacted by Hurricane Michael. Prior to that month, admissions were 334 more than projected (error of 4.7%). (Page 1)
- The **end-of-month population** on October 31st was 95,613. This was 416 under the projected 96,029 (-0.4% error). In September, the population was 160 over the projected number (0.2% error). (Page 1)
- Over 95.8 percent of July through October admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 9,014 new commitments, 126 fewer than projected (-1.4% error). The number of conditional and control release violators returned to prison with technical violations was 46 less than projected (-10.4% error). In September, new commitments showed an error of 5.2% while conditional and control release violators showed an error of -5.0%. (Page 2)

➤ Crime

- The number of index offenses decreased in 2017 by 28,640 (-4.5%) from the 2016 level of 641,014. The 612,374 index crimes reported in 2017 was lower than reported in any year since 1978. This is the ninth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.3 percent in 2017. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.0 percent of all index offenses in 2017, up from 13.8 percent in 2016. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -4.7 percent in 2017. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2018 indicate that the number of reported crimes has continued to decline. The number of total index crimes decreased by -8.0 percent in the first six months of 2018 compared to 2017. The number of violent crimes decreased by -6.8 percent falling to 40,023. Nonviolent crimes decreased by -8.2 percent. (Page 5)
- The crime rate fell from 3,181.4 in 2016 to 2,989.5 in 2017 (-6.0%). This decline is greater than observed in 2016 when the crime rate fell by -4.4 percent. (Page 6)
- 2017 **arrests** declined by -2.0 percent, from 726,494 in 2016 to 711,831 in 2017. Arrests for index offenses declined by -8.2 percent in 2017 while arrests for non-index crimes decreased by -0.6 percent. The largest percentage decrease in index offense arrests was in larceny (down -13.4%). The largest percentage increase in index offense arrests was in forcible sex offenses (up 7.2%). (Pages 5, 7-8)
- Arrests for the first six months of 2018 were down -2.2 percent from 2017. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of declines, the number of **felony filings** increased by 3.9% in 2017. (Pages 9 and 15)
- **Violent** offense filings increased by 3.8 percent in 2017 and **nonviolent** offense filings declined by -0.2 percent. During the same period, **drug** filings increased by 11.7 percent. (Pages 10 and 11)

- The share of **violent** filings remained relatively flat in 2017 when compared to the prior year and was 20.0 percent of all filings. The share of filings that are **nonviolent** decreased from 52.0 percent in 2016 to 49.9 percent in 2017, while the share of **drug** filings increased from 28.0 percent to 30.1 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat in 2016 and in 2017. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -2.7 percent and **nonviolent** offense guilty dispositions declined by -2.8 percent in 2017 over 2016. During the same period, drug guilty dispositions increased by 7.3 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 18.1 to 17.6 percent between 2016 and 2017. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings are increasing and guilty dispositions are decreasing. Filings for January through August 2018 obtained from the October 2018 data were 3.1 percent above the January through August 2017 filings obtained in November 2017. January through August 2018 guilty dispositions were -1.5 percent lower than for the same period in 2017. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Since then, there have been three years of declines, with a decrease to 20.7% in 2017 (down from 21.3% in 2016). (Page 16)

➤ **Prison Admissions**

- There were 28,539 **admissions to prison** in FY 17-18, down -3.0 percent from FY 16-17. This continues the decline observed the previous four fiscal years. (Page 22)
- **New commitments**, which are over 95.4 percent of all admissions, totaled 27,236 in FY 17-18. This represented a -3.3 percent decrease from the prior fiscal year. New commitments also decreased in the prior four fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2017 decreased by -2.9 percent from the previous calendar year. New commitments have now decreased over four calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.6 percent of total admissions. These admissions increased in FY 17-18 by 2.0 percent, a reverse from the decrease in the previous fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 1,900 and 2,500 for the last six months, with only two months exceeding the number of commitments for the same time period in 2017. However, it should be noted that each time period had a hurricane that significantly impacted admissions. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 17-18 increased by 11.4 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after two years of decreases. The first four months of FY 18-19 indicate a 7.8% increase compared to those same months in FY 17-18. (Page 27)

- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.4 percent. In FY 17-18, technical violators as a percentage of total admissions was 21.4 percent, up from 18.5 percent in FY 16-17. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison increased in FY 17-18 after two years of decreases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 17-18, it dropped to 32.6 percent sentenced to prison. The first four months of FY 18-19 are showing an upward trend with 32.9 percent sentenced to prison. (Page 28)
- After a one year increase, the average **sentence length** of new commitments has decreased for two consecutive years. It decreased to 60.5 months in FY 17-18, down from 61.8 months in FY 16-17. (Pages 29 and 30)
- In October 2018 the average **sentence length** of new commitments was 62.6 months (5.2 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 918 (-3.3%) in FY 17-18 from the prior fiscal year with the largest decreases being in year-and-a-day sentences and sentences greater than 102 months in length. Sentences from 16 to 21 months in length increased by 207 (5.2%) while all other sentence lengths decreased in FY 17-18. In the first four months of FY 18-19, new commitments increased by 224 (2.5%), with sentences for a year-and-a-day and sentences from 16 to 21 months contributing the most to this increase. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** decreased by -10.2 percent in FY 17-18. This was a return to the decreasing trend found in prior years after one year of relatively no change, although there appears to be a recent shift. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased in FY 17-18 after an increase in FY 16-17. In FY 17-18, 7.5 percent of new commitments had year-and-a-day sentences, down from 8.1 percent in FY 16-17. (Page 34)
- While **year-and-a-day sentences** decreased statewide in FY 17-18, the first four months of FY 18-19 are showing an increase in these sentences, with 10.4 percent more compared to the same time period in FY 17-18. The largest level increase was in Hillsborough County where these sentences increased by 46.5 percent. Volusia (32.4 percent) and Miami-Dade (80.2 percent) also experienced large increases. Year-and-a-day sentences decreased by more than 10 in three counties. (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. However, data for FY 17-18 and the first four months of FY 18-19 suggest that year-and-a-day sentences still represent a large share of these short sentences. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a decline in both sentencing types, with a large share of year-and-a-month sentences. (Page 36)

- **Growth in new commitments** is not uniform across the state. Comparing July through October of FY 17-18 and FY 18-19, 37 counties experienced positive growth in the number of new commitments and 26 counties showed negative growth. Between FY 16-17 and FY 17-18, 36 counties experienced positive growth in new commitments and 31 counties showed negative growth. (Pages 37 and 38)
- Polk County had the largest **number of new commitments** in the first four months of FY 18-19 (718, 8.0% of total). Hillsborough's new commitments accounted for 6.4 percent of the state total in this same time period, down from 6.6% in first four months of FY 17-18. New commitments from Duval County accounted for 5.2 percent of the total (down from 5.6%). Broward's new commitments accounted for 4.7 percent of the total (up from 4.2 percent). (Page 37)
- While still representing a significant share of the state's total, Miami-Dade County had seen declines in new commitments since FY 15-16. However, this trend has reversed in recent months. In the first four months of FY 18-19, Miami-Dade led the state in the number of **increases in new commitments**, growing by 104 (34.8%) when compared with the same time period in FY 17-18. Polk had an increase of 75 new commitments (11.7%). Five other counties had increases of over 40 new commitments. (Page 38)
- Even with a statewide increase in new admissions (2.5%), twenty-six of Florida's counties sent fewer new commitments to prison in the first four months of FY 18-19 than in FY 17-18. Leon sent 76 fewer new commitments to prison (-27.1% decrease), while Escambia sent 58 fewer new commitments (-20.4% decrease) and Citrus sent 49 fewer new commitments (-39.8% decrease). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.3 percent of the state population in 2018, but only 13.1 percent of the state's new commitments to prison in FY 17-18 and 20.6 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 2.8 percent of new commitments.
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 15.3 percent of the year-and-a-day sentences, and though Volusia only represents 2.5 percent of the state population, it accounts for 12.0 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 13 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent (Sumter, Columbia, Jackson, Okeechobee, Wakulla, Dixie, and Taylor). (Pages 39 and 40)
- The 2.5 percent increase in new commitments in the first four months of FY 18-19 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "**Drug**" category, increasing by 145 (7.2%) between these time periods in FY 17-18 and FY 18-19. "**Weapons**" offenses increased by 102 (17.2%). "**Property Theft/Fraud/Damage**" offenses decreased by 55 (-3.9%). "**Drug**" offenses average about 3 years in sentence length and "**Weapons**" average almost 3 ½ years, while "**Property Theft/Fraud/Damage**" averages a little over 2 years. (Page 41)
- Increases in new commitments in the "**Drug**" category were distributed across many offenses, with the largest increase being in "**Possess controlled substance (other)**," which increased by 75 (33.8%) between these time periods in FY 17-18 and FY 18-19. "**Methamphetamine offenses**" increased by 63 (19.9%), while "**Cocaine possession**" (27, 11.4%) and "**Other drug offenses**" (25, 23.4%) also saw increases. "**Trafficking offenses**" decreased by 52 (-12.5%). (Page 42)
- For "**Weapons**" offenses, new commitment increases occurred across all offense types, with the largest increase being in "**Possession of a firearm by a convicted felon**" where there were 81 (15.8%) more in the first four months of FY 18-19. (Page 43)
- In the "**Property Theft/Fraud/Damage**" category, "**Traffic in stolen property**" decreased by 19 (-4.5%) in the first four months of FY 18-19. (Page 44)

- Increases in the “**Drugs**” offense category for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between the first four months of FY 17-18 and FY 18-19. New commitments with a “**Drugs**” primary offense increased by 45 (23.6%). The “**Weapons**” offense category also showed an increase of 15 (50.0%) and “**Violent, Other**” increased by 12 (14.1%). “**Burglary**” decreased by 17 (-18.1%). (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first four months of FY 18-19, “**Possess controlled substance (other)**” and “**Grand theft, \$300 - \$4,999**” were the most common primary offenses. These two offenses accounted for 13.6 percent of the total year-and-a-day new commitments (up from 13.5% in the first four months of FY 18-19). (Page 46)
- The **year-and-a-day offenses** with the largest increases in the number of new commitments between the first four months of FY 17-18 and FY 18-19 were “**Burglary of an unoccupied dwelling**” (14) and “**Possession of a firearm etc. by convicted felon**” (14, 60.9%). “**Possess methamphetamine**” (12, 38.7%), “**Traffic in stolen property**” (11, 40.7%), and “**Battery LEO/Firefighter/EMS/etc**” (10, 200%) also showed increases. “**Burglary of a dwelling**” decreased by 29 (-74.4%). (Page 46)
- The **percentage of new commitments sentenced for third degree felonies** increased from 43.6 percent in FY 16-17 to 45.5 percent in FY 17-18. (Page 47)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In the first four months of FY 18-19, this percentage fell to 1.1 percent. (Page 48)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 17-18 with 1,293 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 13.1 percent received a sentence of at least 25 years in length, up from 12.1 percent in FY 16-17. (Pages 49 and 50)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2018, there were 11,796 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 12.3 percent of Florida’s prison population on that date. (Pages 49 and 50)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2018 average daily population (ADP) of 55,179 was 3.7 percent higher than the adjusted June 30, 2017 ADP of 53,218. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 51)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 52)
- In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 17-18 the percentage decreased with an average of 19.0 percent of the **offenders in county jail sentenced for a felony**. In the first four months of FY 18-19, the percentage appears to have further decreased with an average of 18.2 percent of the **offenders in county jail sentenced for a felony**. (Page 53)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another five years and was 103,053 on June 30, 2018 (down -2.1% from the prior year). (Page 54)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,681 in 2018. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2018, this percentage increased to 14.2 percent. (Page 55)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2018, 24.4 percent of the prison population was made up of offenders with one of these sentences. (Page 56)
- The prison population on June 30, 2018 was 96,253, a decrease of -1.6 percent from June 30, 2017. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population** fell in FY 17-18 to 461.9. This is the eighth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 60)
- The **top five offenses by age group** varied considerably across admissions in FY 17-18, with several top crimes for older age groups connected to prior criminal history. (Page 61)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 62)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,533	71	321
September 2018	2,239	2,252	13	334
October 2018*	2,521	2,015	-506	-172
Total	9,584	9,412	% Error:	-1.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 24, 2018 CJEC

ALL ADMISSIONS

	July 2018 CJEC	Actual	Diff	Cumulative difference
July 2018	2,362	2,612	250	250
August 2018	2,462	2,533	71	321
September 2018	2,239	2,252	13	334
October 2018	2,521	2,015	(506)	(172)
Total	9,584	9,412	(172)	
			-1.8% error	

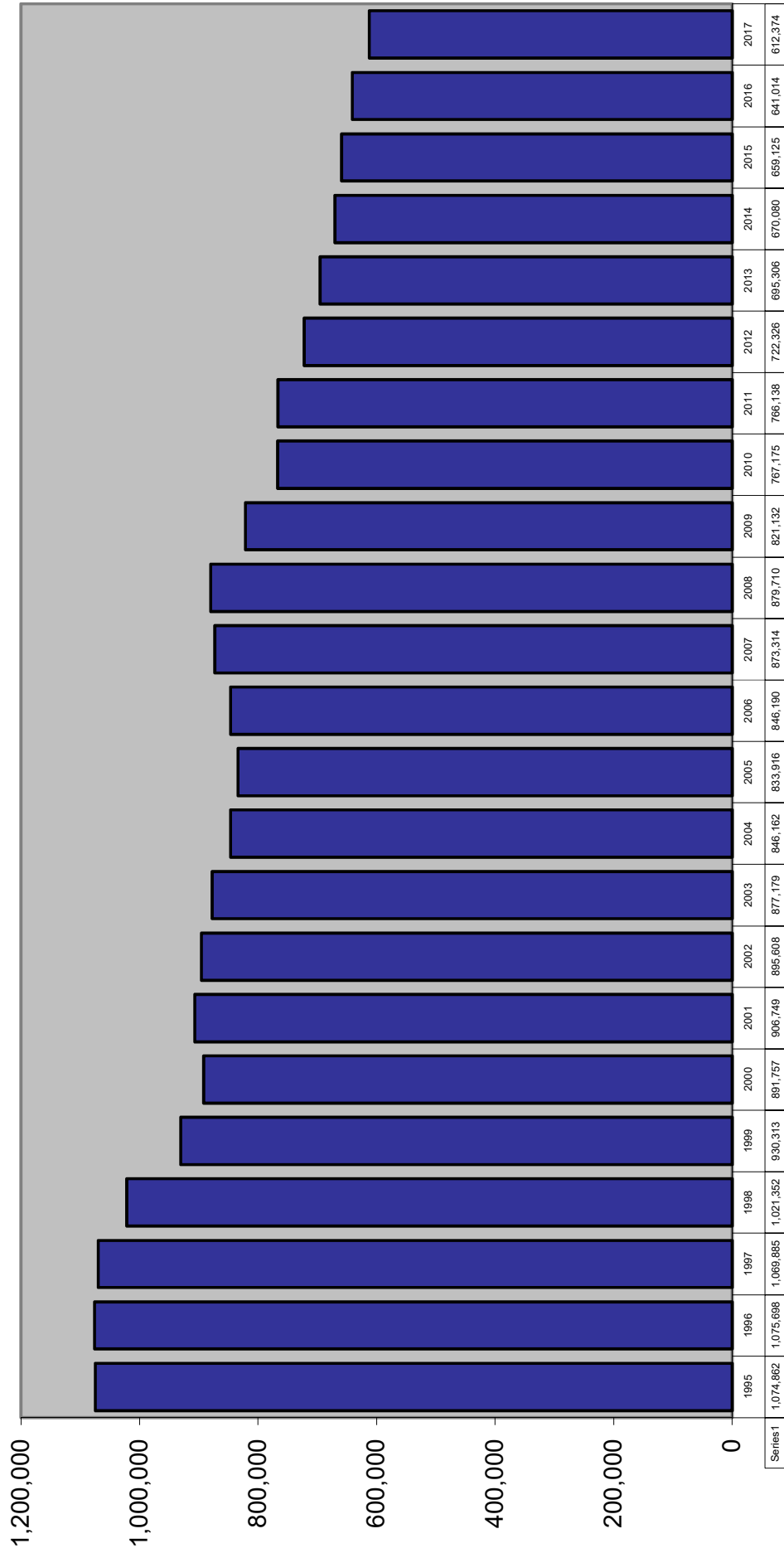
NEW COMMITMENTS

	July 2018 CJEC	Actual	Diff	Cumulative difference
July 2018	2,251	2,497	246	246
August 2018	2,340	2,416	76	322
September 2018	2,131	2,160	29	351
October 2018	2,418	1,941	(477)	(126)
Total	9,140	9,014	(126)	
			-1.4% error	

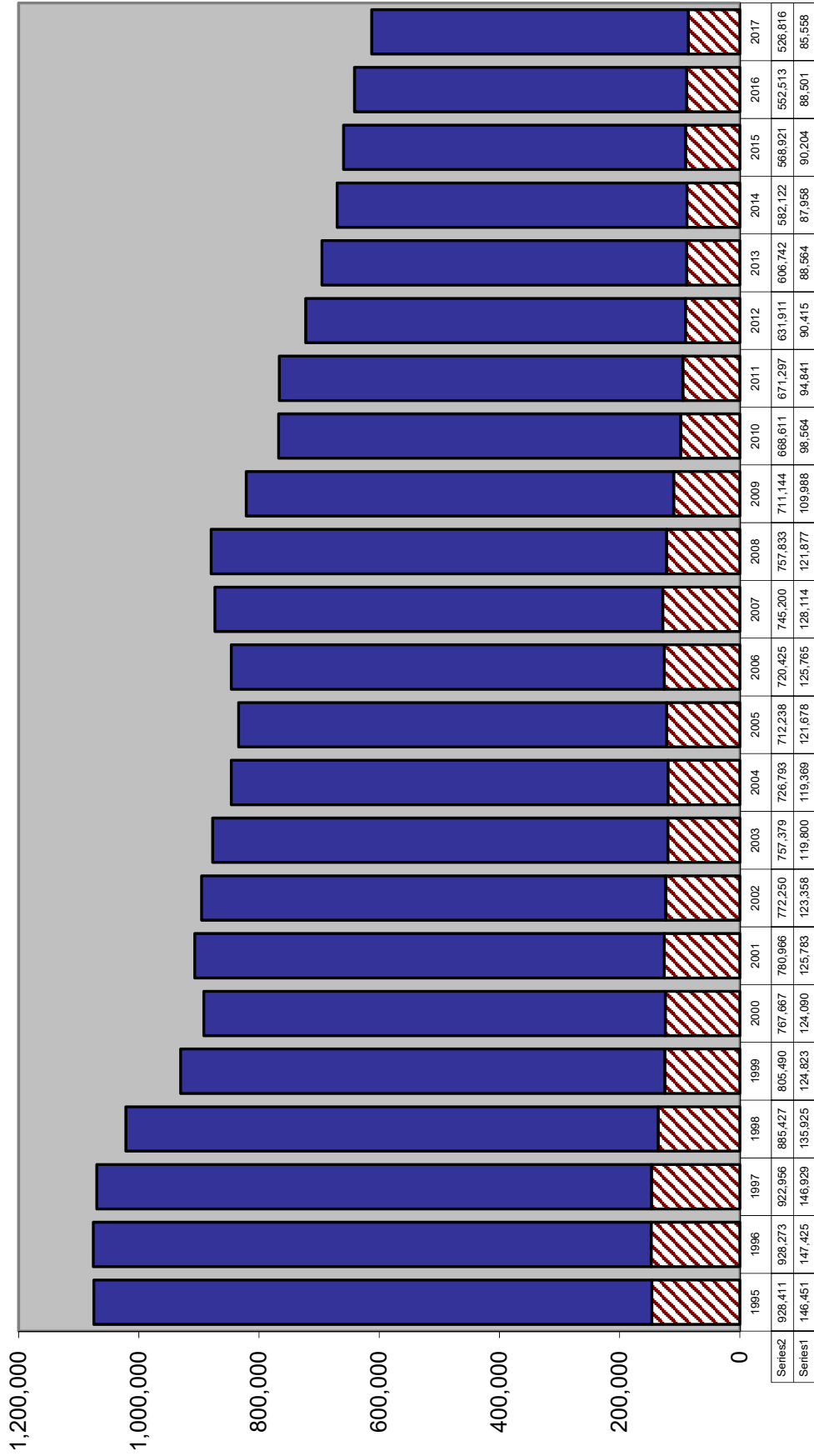
CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2018 CJEC	Actual	Diff	Cumulative difference
July 2018	111	115	4	4
August 2018	122	117	(5)	(1)
September 2018	108	92	(16)	(17)
October 2018	103	74	(29)	(46)
Total	444	398	(46)	
			-10.4% error	

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2009	398,265	-8.0%
2010	379,335	-4.8%
2011	371,620	-2.0%
2012	357,347	-3.8%
2013	338,804	-5.2%
2014	330,709	-2.4%
2015	323,980	-2.0%
2016	313,113	-3.4%
2017	306,840	-2.0%
2018	282,276	-8.0%

VIOLENT INDEX CRIMES

		Change from prior year
2009	55,451	-10.0%
2010	49,398	-10.9%
2011	47,769	-3.3%
2012	45,177	-5.4%
2013	43,662	-3.4%
2014	43,743	0.2%
2015	44,720	2.2%
2016	43,438	-2.9%
2017	42,940	-1.1%
2018	40,023	-6.8%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%
2017	263,900	-2.1%
2018	242,253	-8.2%

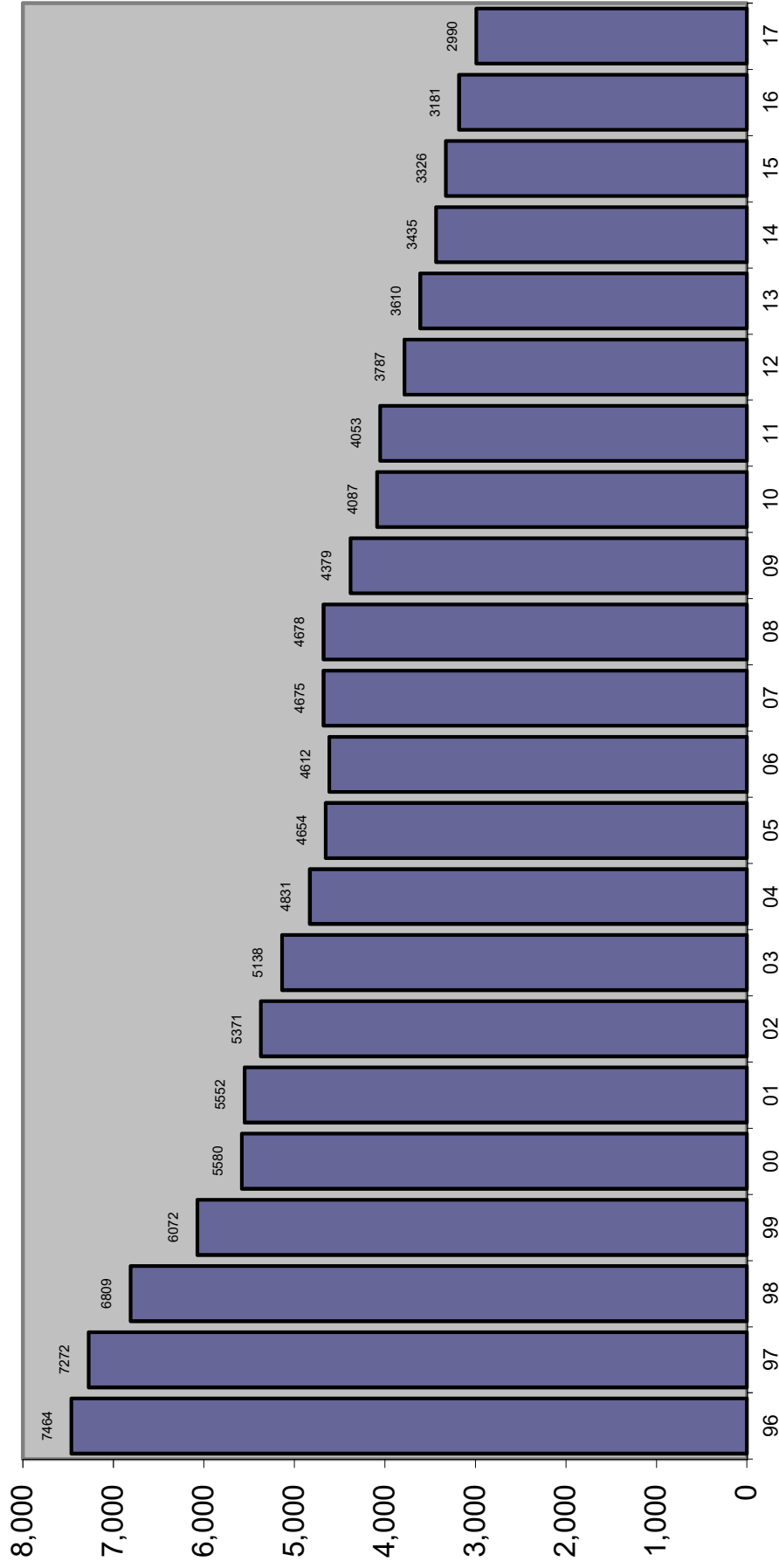
ARRESTS

		Change from prior year
2009	537,824	-6.0%
2010	509,074	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,456	-3.0%
2014	444,558	-4.3%
2015	393,812	-11.4%
2016	380,145	-3.5%
2017	375,495	-1.2%
2018	367,121	-2.2%

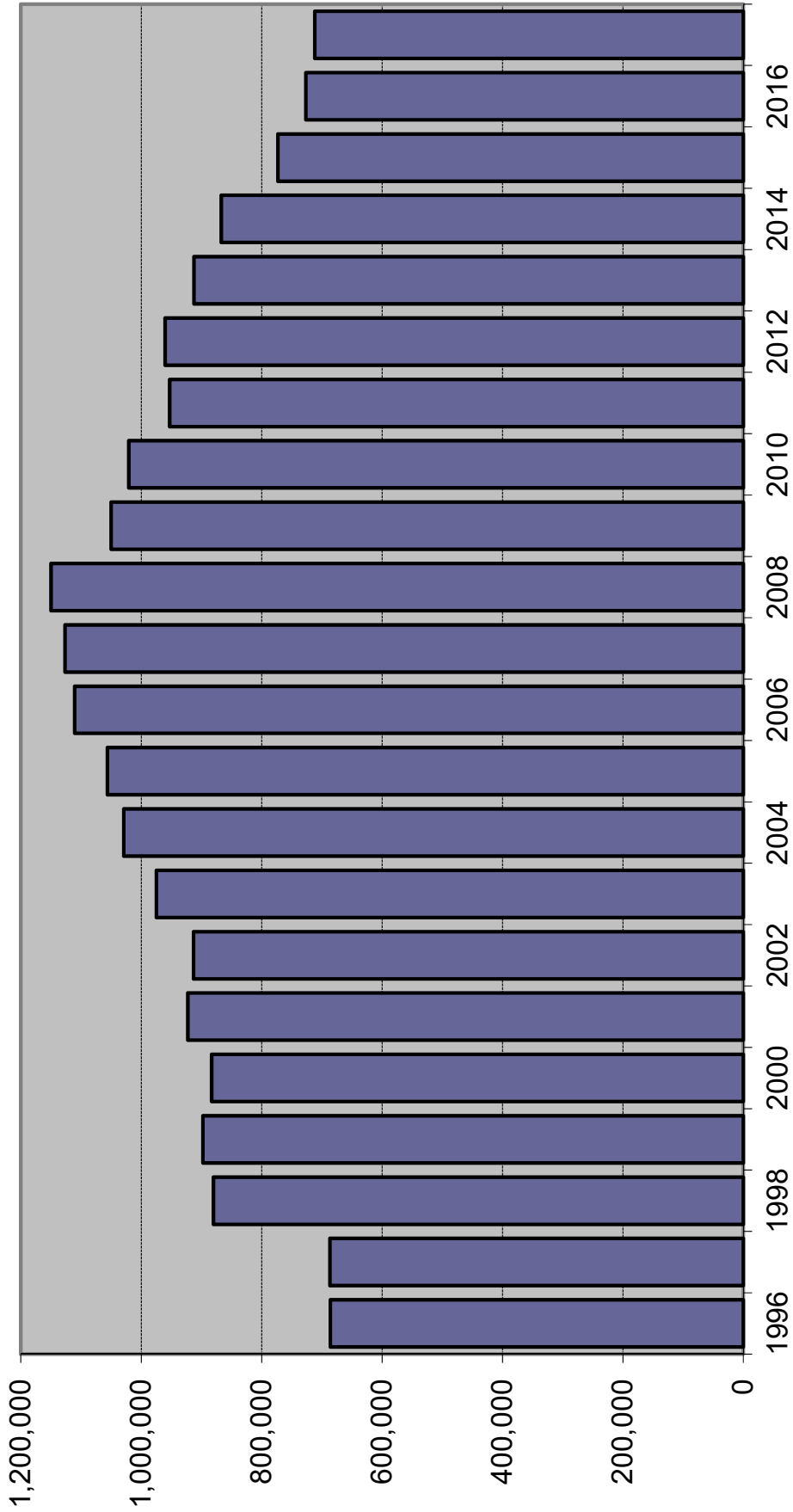
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



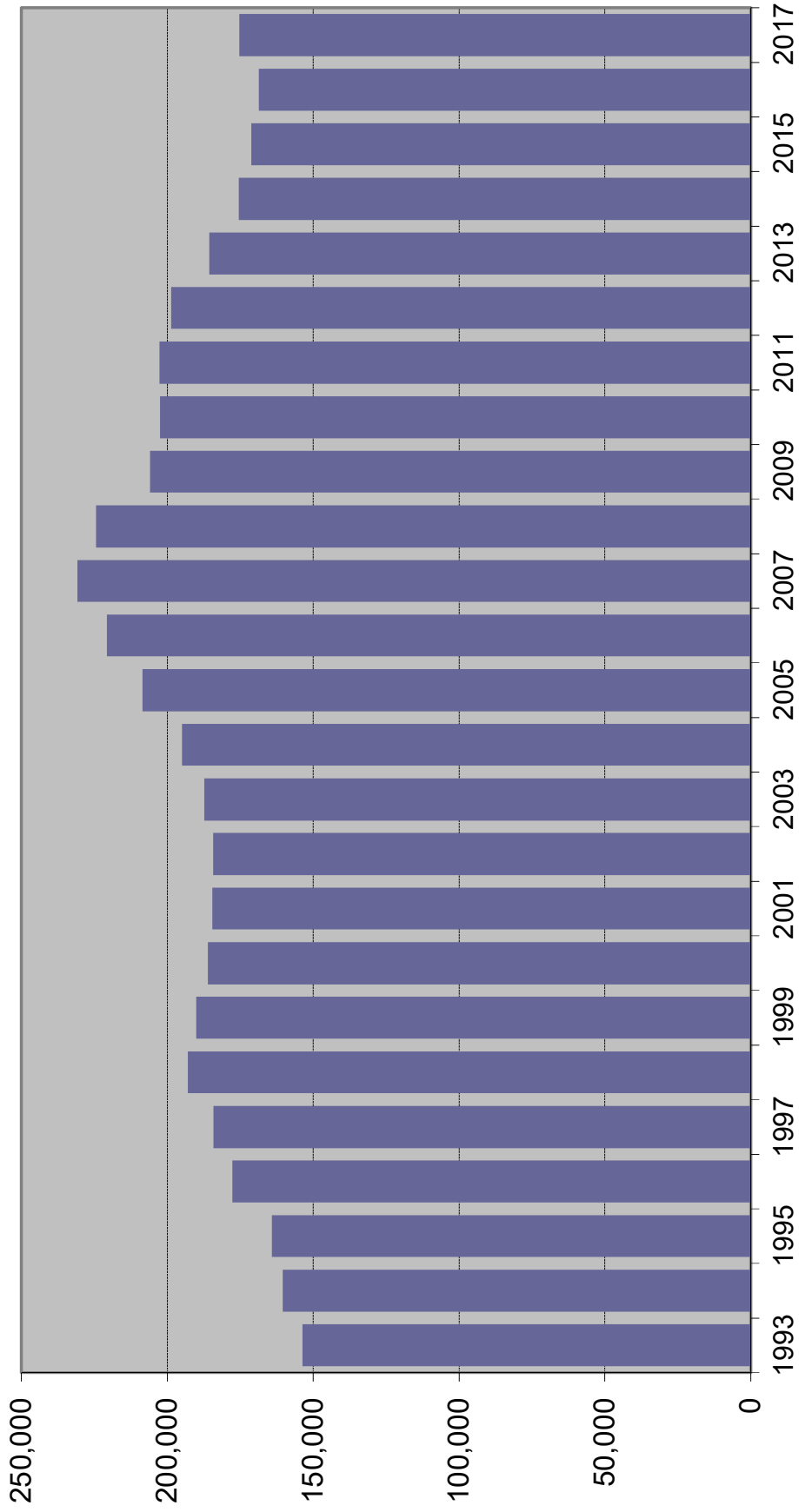
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2015	% Change	2016	% Change	2017	% Change
Murder	670	-2.2%	642	-4.2%	634	-1.2%
Forcible Sex Offenses	1,803	-2.0%	1,747	-3.1%	1,872	7.2%
Robbery	7,192	-6.7%	6,521	-9.3%	6,388	-2.0%
Aggravated Assault	27,337	-0.4%	26,137	-4.4%	26,624	1.9%
Burglary	18,931	-9.5%	18,037	-4.7%	16,463	-8.7%
Larceny	88,780	-4.0%	76,139	-14.2%	65,926	-13.4%
Motor Vehicle Theft	7,291	17.5%	8,211	12.6%	8,288	0.9%
Total Index Offenses	152,004	-3.4%	137,434	-9.6%	126,195	-8.2%
Part II						
Manslaughter	81	-32.5%	98	21.0%	86	-12.2%
Kidnap/Abduction	765	-9.1%	760	-0.7%	698	-8.2%
Arson	285	-1.4%	252	-11.6%	241	-4.4%
Simple Assault	78,076	0.2%	74,126	-5.1%	76,171	2.8%
Drug Arrests	114,984	-6.0%	114,550	-0.4%	124,163	8.4%
Bribery	36	16.1%	13	-63.9%	33	153.8%
Embezzlement	1,024	7.3%	1,041	1.7%	1,056	1.4%
Fraud	11,885	-2.9%	11,954	0.6%	11,596	-3.0%
Counterfeit/Forgery	2,346	-5.6%	2,247	-4.2%	2,027	-9.8%
Extortion/Blackmail	103	0.0%	85	-17.5%	70	-17.6%
Intimidation	2,651	-17.8%	2,324	-12.3%	2,581	11.1%
Prostitution/commercialized sex	2,701	-19.6%	2,397	-11.3%	2,468	3.0%
Non-Forcible Sex Offenses	2,930	-11.8%	2,728	-6.9%	2,999	9.9%
Stolen Property	1,980	-17.7%	1,774	-10.4%	1,830	3.2%
Driving Under Influence	31,784	-25.7%	35,042	10.3%	32,684	-6.7%
Destruction/Vandalism	6,566	1.5%	6,192	-5.7%	6,331	2.2%
Gambling	157	-62.3%	149	-5.1%	71	-52.3%
Weapons Violations	4,879	-0.7%	5,152	5.6%	6,300	22.3%
Liquor Law Violations	17,431	-19.7%	14,280	-18.1%	11,737	-17.8%
Miscellaneous	340,393	-15.7%	313,896	-7.8%	302,494	-3.6%
Total Part II	621,057	-12.5%	589,060	-5.2%	585,636	-0.6%
ALL OFFENSES	773,061	-10.8%	726,494	-6.0%	711,831	-2.0%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1993	34,038	22.1%	77,312	50.3%	42,346	27.6%	153,696
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,567	20.2%	90,447	52.8%	46,174	27.0%	171,188
2016	33,691	20.0%	87,736	52.0%	47,212	28.0%	168,639
2017	34,972	20.0%	87,519	49.9%	52,729	30.1%	175,220

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

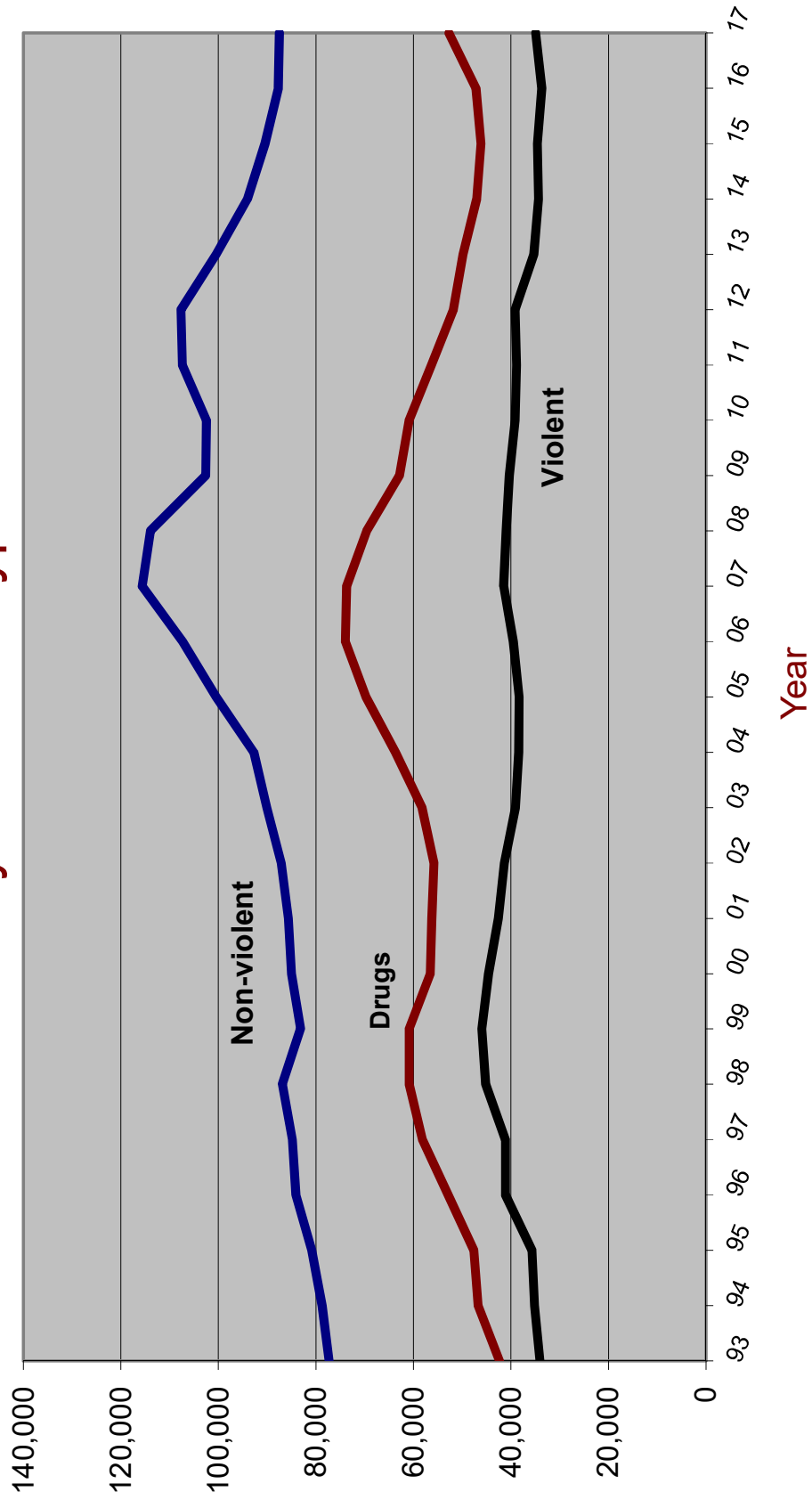
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

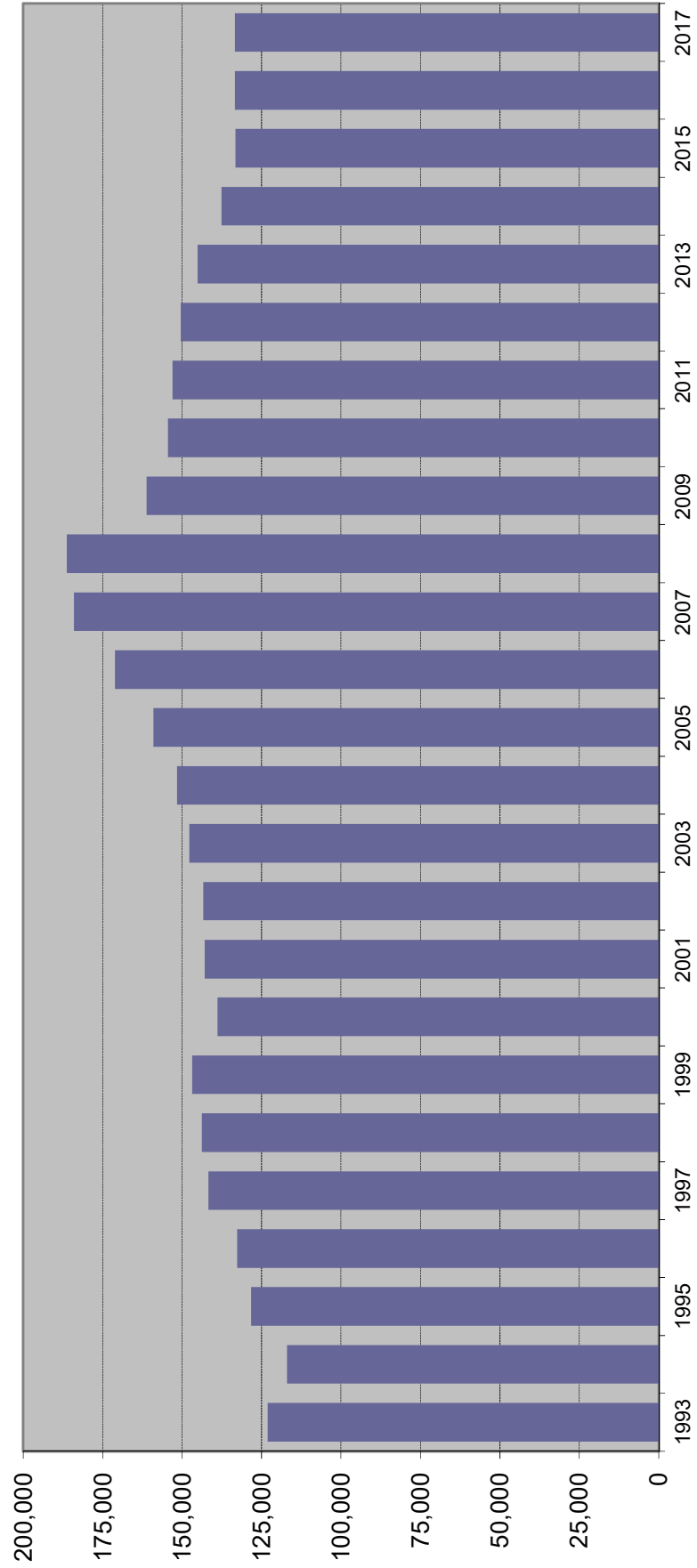
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/18.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1993	26,395	21.5%	60,672	49.3%	35,950	29.2%	123,017
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,705	17.8%	73,986	55.5%	35,516	26.7%	133,207
2016	24,124	18.1%	72,774	54.6%	36,465	27.3%	133,363
2017	23,483	17.6%	70,759	53.1%	39,123	29.3%	133,365

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

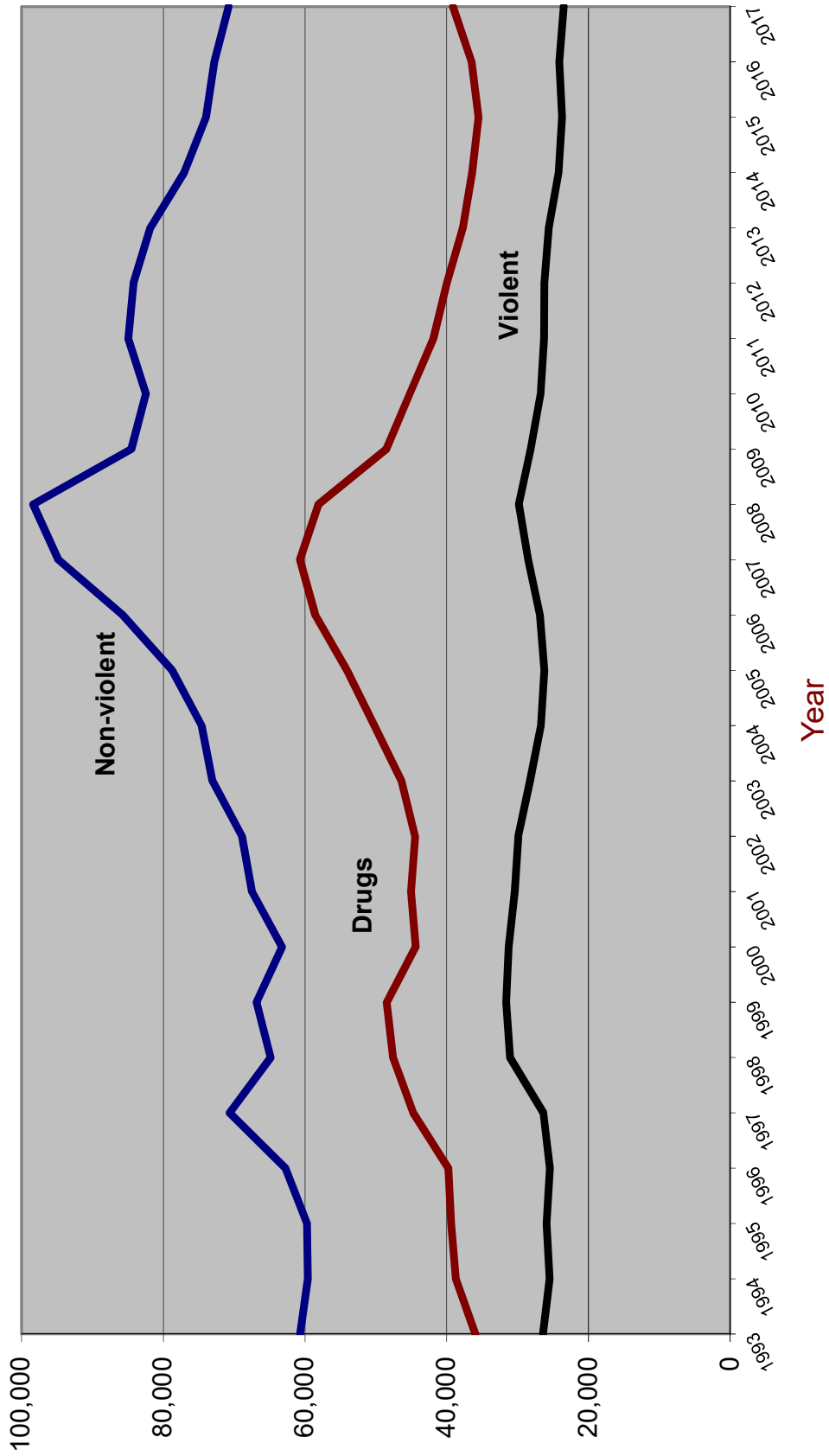
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/18

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,188	-2.4%	133,207	-3.2%
2016	168,639	-1.5%	133,363	0.1%
2017	175,220	3.9%	133,365	0.0%

Jan-Aug 2016 ¹	115,121		90,383	
Jan-Aug 2017 ²	119,506	3.8%	93,504	3.5%
Jan-Aug 2018 ³	123,192	3.1%	92,056	-1.5%

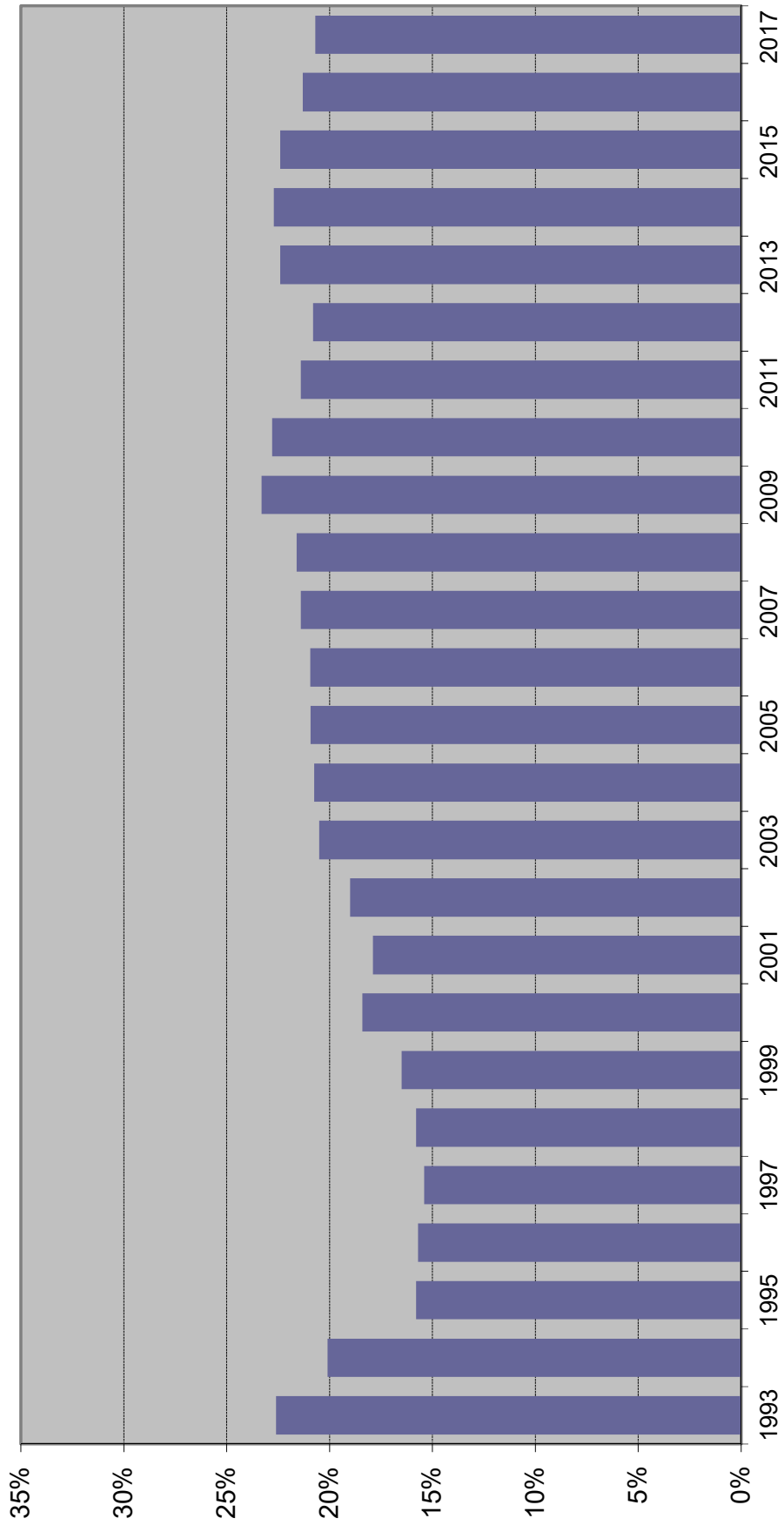
¹ From October 2016 SRS run

² From November 2017 SRS run

³ From October 2018 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2018).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,306	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,564	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%					
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%					
TOTAL	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,188	-2.4%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,207	-3.2%					
GUILTY AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>% Change</u>	<u>2017</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	641,014	-2.7%	612,374	-4.5%
Total Violent Offenses	88,501	-1.9%	85,558	-3.3%
CRIME RATE (per 100,000 Pop)	3,181.4	-4.4%	2,989.5	-6.0%
ARRESTS				
Part I	137,434	-9.6%	126,195	-8.2%
Part II	589,060	-5.2%	585,636	-0.6%
TOTAL	726,494	-6.0%	711,831	-2.0%
FELONY FILINGS	168,639	-1.5%	175,220	3.9%
GUILTY DISPOSITIONS	133,363	0.1%	133,365	0.0%
GUILTIES AS PERCENT OF FILINGS	79.1%		76.1%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.7%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

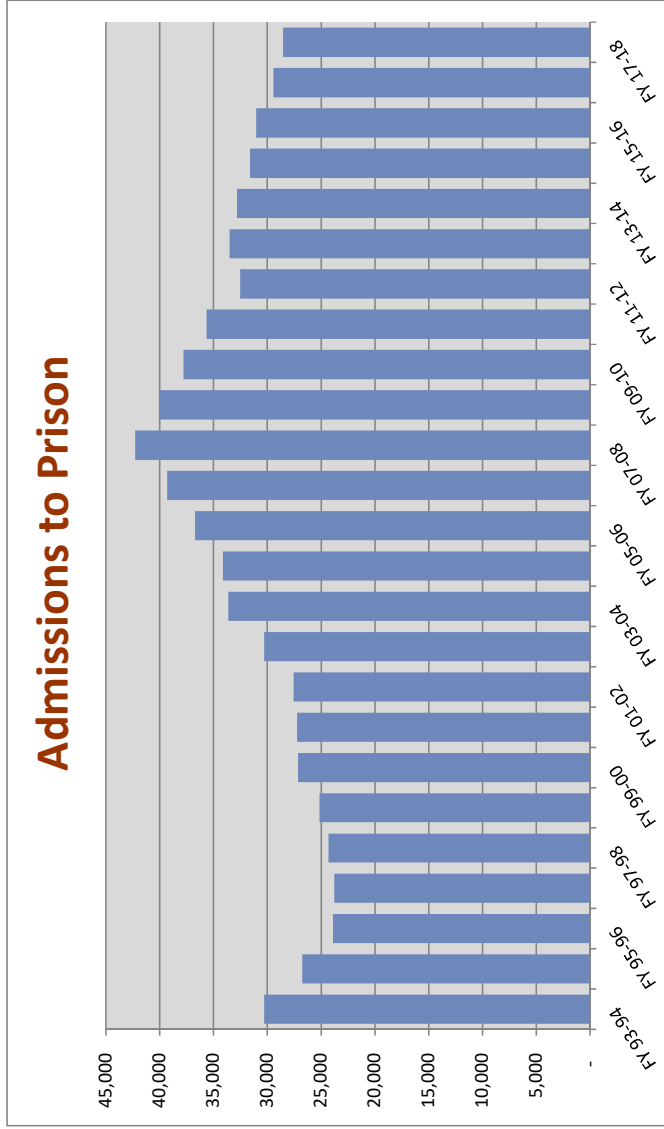
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2018.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,539	-3.0%

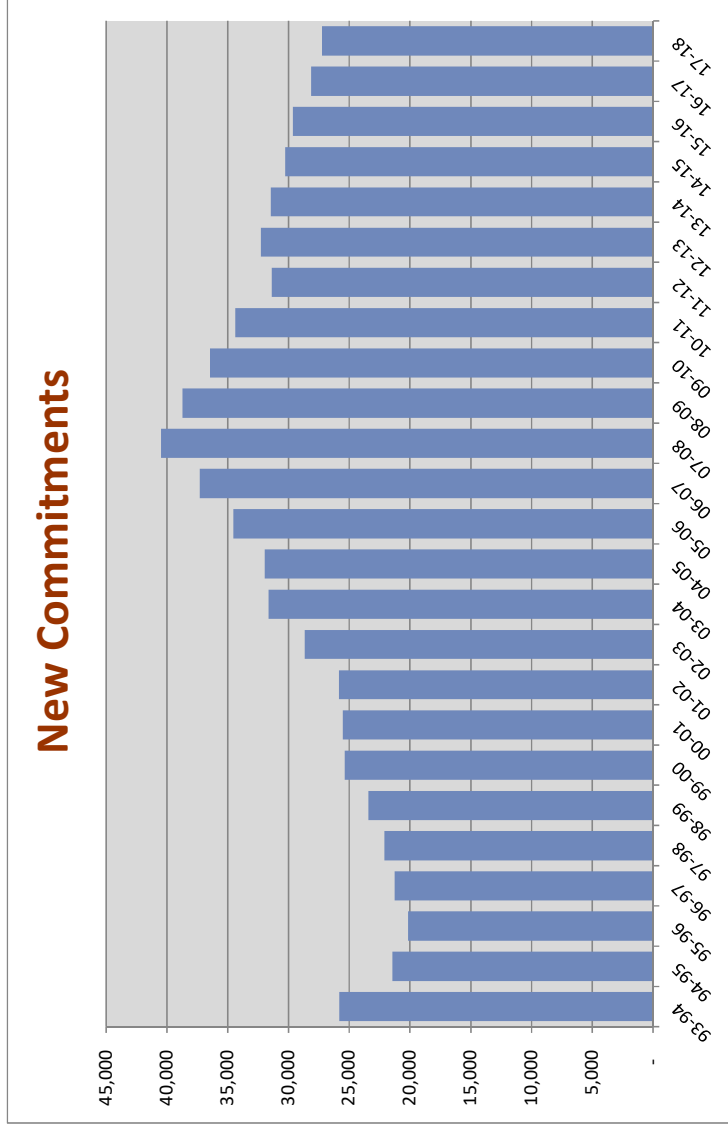
Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2018.



NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
* FY 17-18	27,236	-3.3%



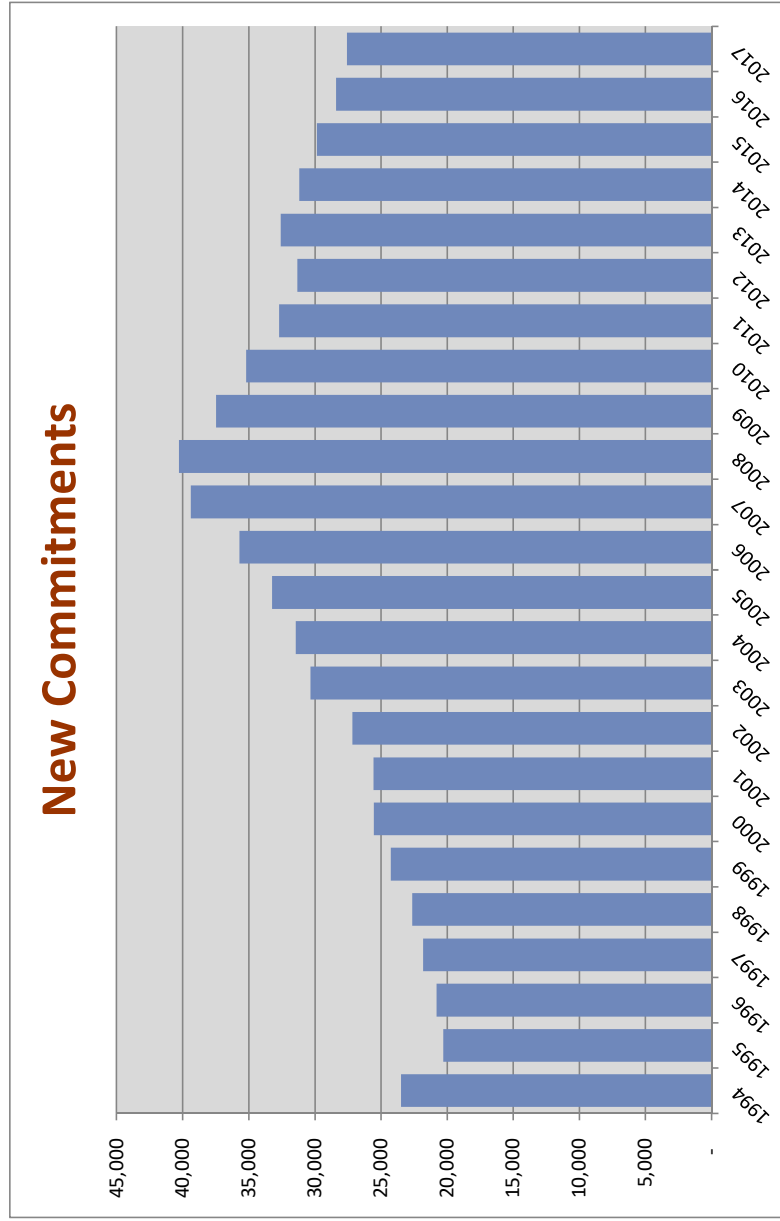
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2018.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

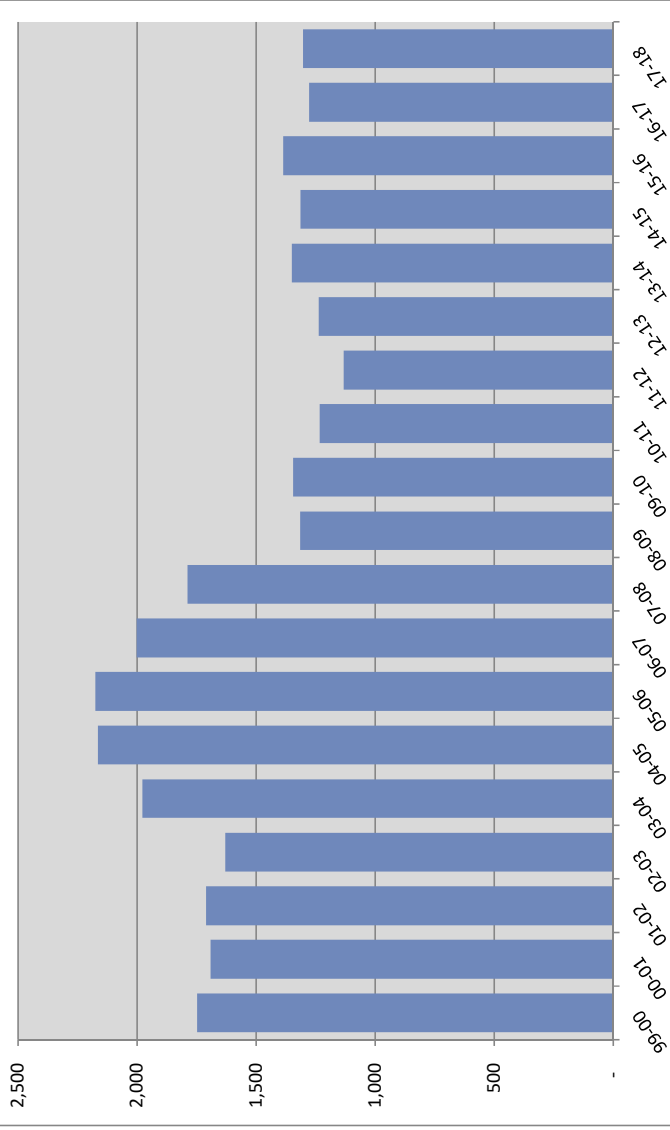
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

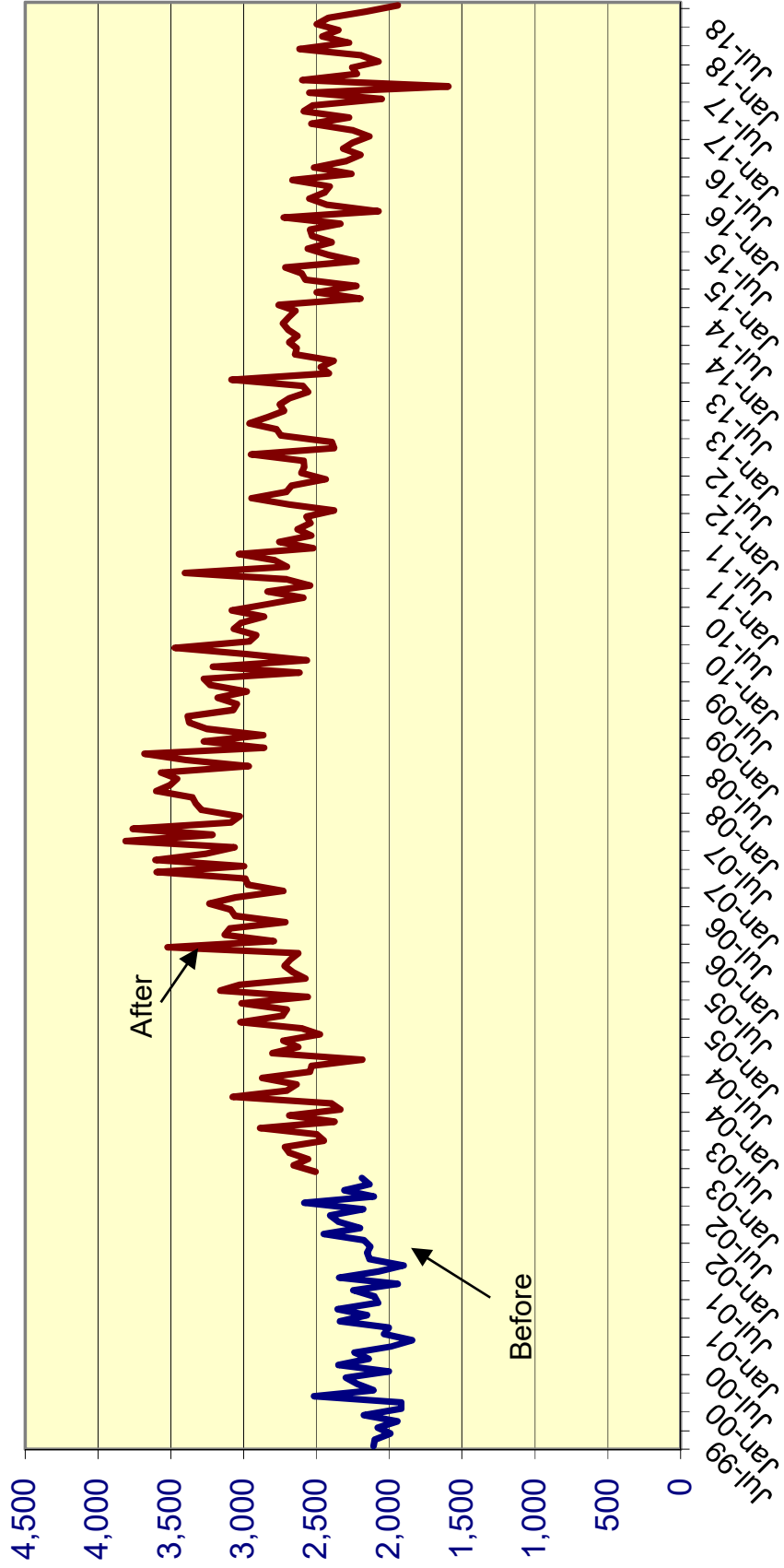
Conditional Release and Control Release Violators without New Sentences



Fiscal Year	Number of Violators	% Change from prior year
FY 99-00	1,747	1.4%
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%

*This number may change slightly as revisions are made through 2018.

New Commitments Before and After Zero-Tolerance Implementation

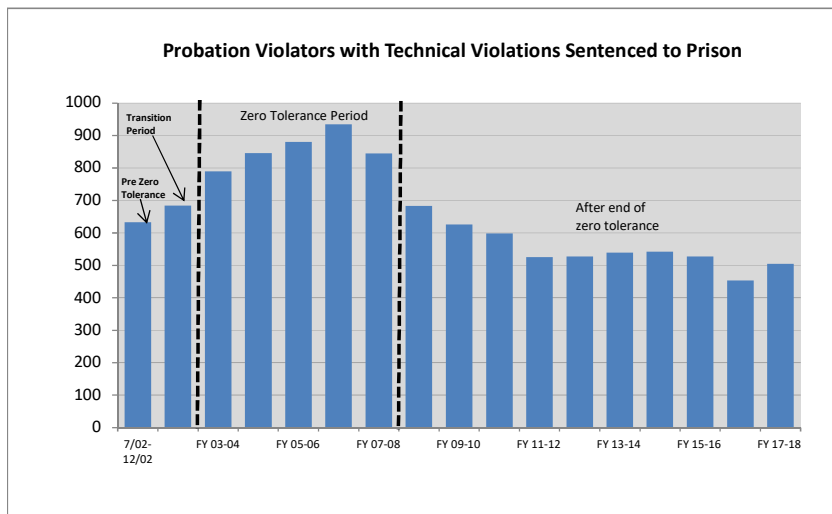


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

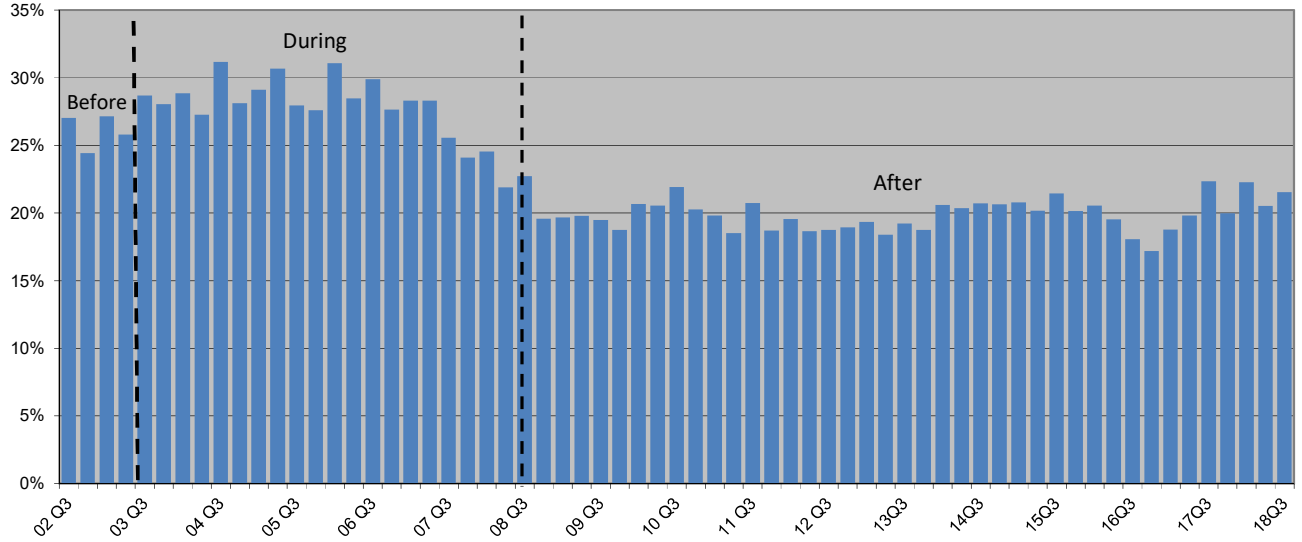
		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%
Technical violators to prison FY 2009-10:	7,506	-8.4%
Technical violators to prison FY 2010-11:	7,180	-4.3%
Technical violators to prison FY 2011-12:	6,310	-12.1%
Technical violators to prison FY 2012-13:	6,324	0.2%
Technical violators to prison FY 2013-14:	6,473	2.4%
Technical violators to prison FY 2014-15:	6,502	0.4%
Technical violators to prison FY 2015-16:	6,335	-2.6%
Technical violators to prison FY 2016-17:	5,443	-14.1%
Technical violators to prison FY 2017-18:	6,062	11.4%

MONTHLY AVERAGE BY TIME PERIOD:

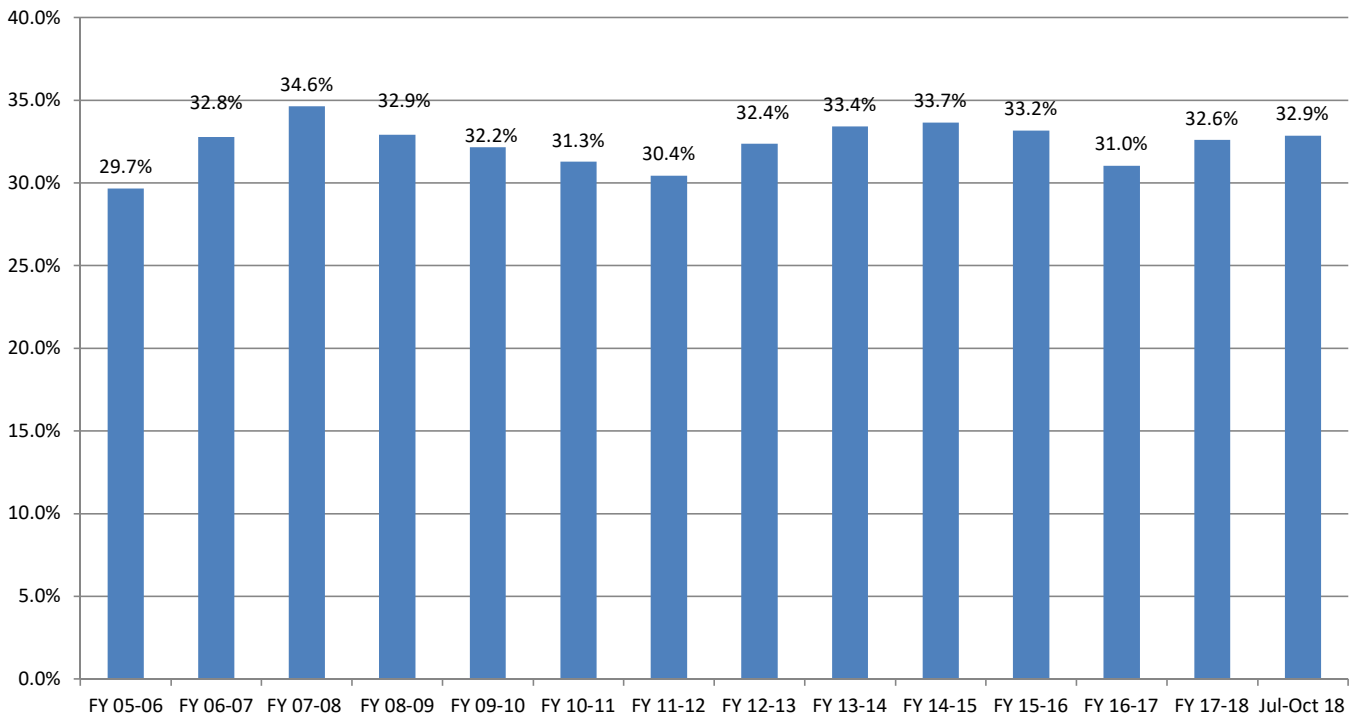
		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	454	-74	-14.0%
July 2017 through June 2018	505	51	11.2%
July 2017 through October 2017	167		
July 2018 through October 2018	180	13	7.8%



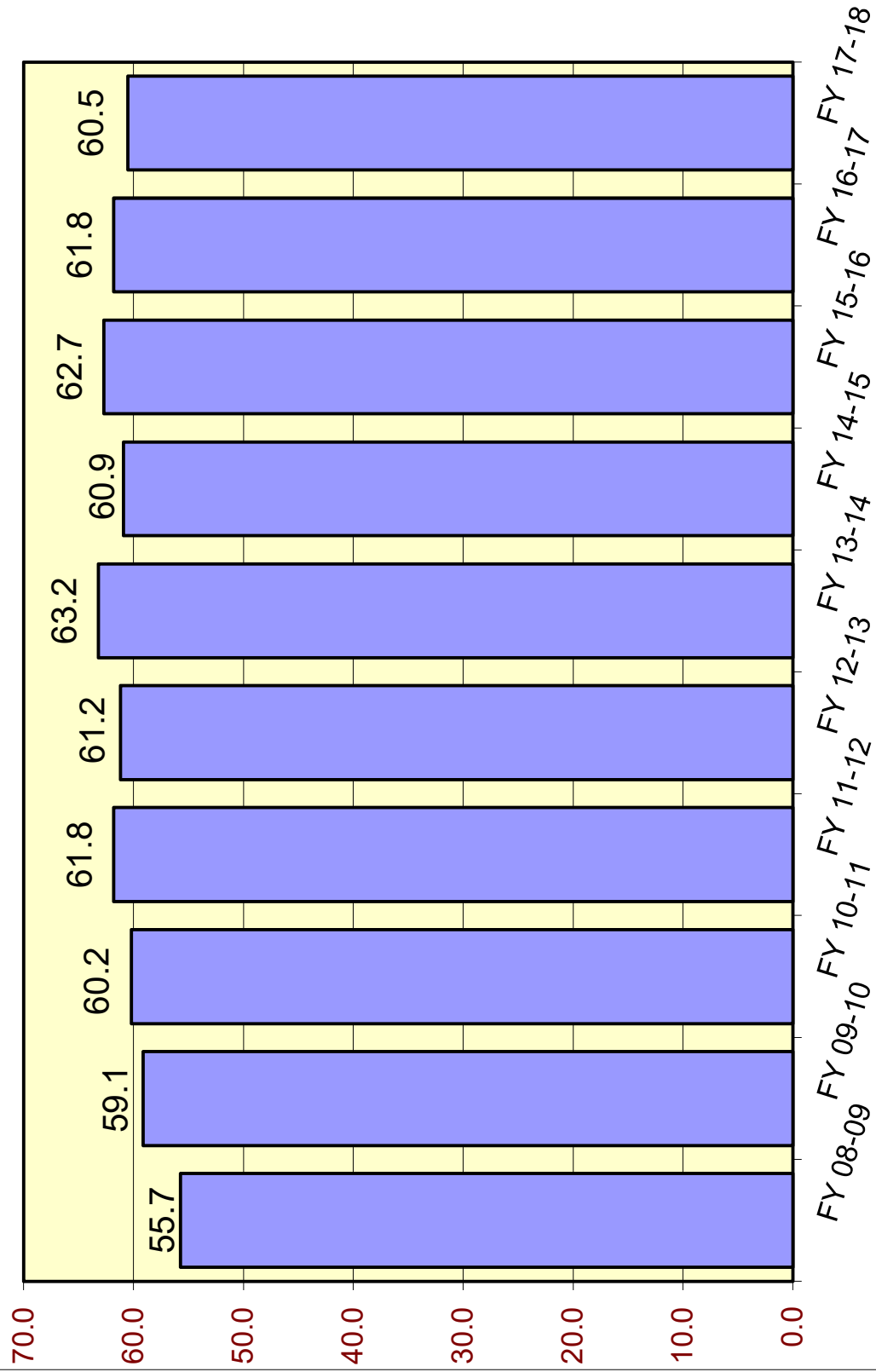
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



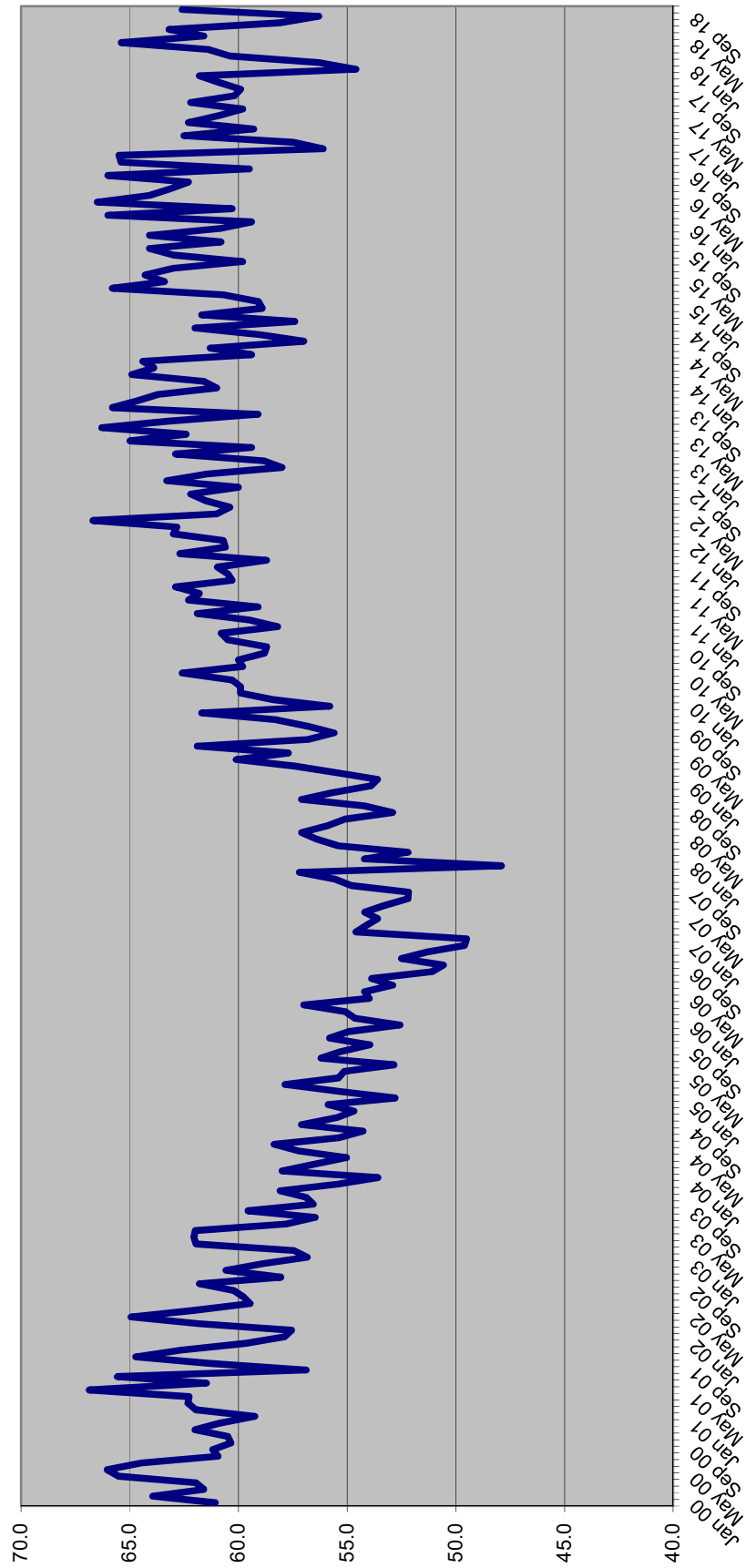
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18
	%	%	%	%	%	%	%
12 - 15 m	18.1%	17.1%	17.6%	17.5%	18.6%	19.1%	18.4%
16 - 21 m	15.4%	15.3%	15.6%	14.3%	16.1%	16.5%	15.4%
22 - 27 m	12.6%	12.1%	13.0%	13.7%	14.0%	12.1%	13.9%
28 - 33 m	6.9%	6.9%	5.5%	6.2%	6.0%	7.2%	5.6%
34 - 39 m	10.4%	10.6%	11.9%	11.2%	10.8%	11.7%	10.8%
40 - 45 m	2.6%	2.7%	2.6%	3.7%	2.7%	2.7%	3.0%
46 - 51 m	4.5%	5.7%	5.2%	5.3%	6.1%	4.6%	5.5%
52 - 57 m	1.7%	1.1%	1.2%	1.0%	1.3%	1.3%	1.1%
58 - 78 m	10.2%	9.6%	10.2%	9.2%	9.2%	8.4%	8.3%
79 - 102 m	4.2%	4.1%	4.2%	4.1%	3.6%	4.1%	3.7%
GT 102 m	13.4%	14.7%	13.0%	13.8%	11.8%	12.3%	14.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18
	%	%	%	%	%	%	%
12 - 15 m	18.1%	17.1%	17.6%	17.5%	18.6%	19.1%	18.4%
16 - 21 m	33.5%	32.4%	33.3%	31.7%	34.6%	35.6%	33.8%
22 - 27 m	46.1%	44.4%	46.3%	45.4%	48.6%	47.7%	47.6%
28 - 33 m	53.0%	51.4%	51.7%	51.6%	54.6%	54.9%	53.2%
34 - 39 m	63.4%	62.0%	63.7%	62.8%	65.4%	66.6%	64.0%
40 - 45 m	66.0%	64.7%	66.2%	66.5%	68.1%	69.2%	67.1%
46 - 51 m	70.6%	70.5%	71.4%	71.8%	74.2%	73.8%	72.6%
52 - 57 m	72.2%	71.6%	72.6%	72.8%	75.5%	75.2%	73.6%
58 - 78 m	82.4%	81.1%	82.8%	82.1%	84.7%	83.5%	81.9%
79 - 102 m	86.6%	85.3%	87.0%	86.2%	88.2%	87.7%	85.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18
%	%	%	%	%	%	%
7.3%	7.8%	7.3%	7.3%	8.7%	8.6%	8.7%

Average sentence length

Avg Sentence Length	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18
	Average	Average	Average	Average	Average	Average	Average
Months	61.4	65.4	61.6	63.2	58.1	56.3	62.6
In years	5.1	5.5	5.1	5.3	4.8	4.7	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 16-17 TO FY 17-18**

	FY 16-17	FY 17-18	Change	Percent Change
366 days	2,276	2,044	(232)	-10.2%
367 days-15 m	2,796	2,780	(16)	-0.6%
16 - 21 m	3,962	4,169	207	5.2%
22 - 27 m	3,693	3,607	(86)	-2.3%
28 - 33 m	1,793	1,659	(134)	-7.5%
34 - 39 m	3,126	3,095	(31)	-1.0%
40 - 45 m	879	828	(51)	-5.8%
46 - 51 m	1,479	1,420	(59)	-4.0%
52 - 57 m	347	329	(18)	-5.2%
58 - 78 m	2,773	2,631	(142)	-5.1%
79 - 102 m	1,241	1,161	(80)	-6.4%
GT 102 m	3,789	3,513	(276)	-7.3%
Total	28,154	27,236	(918)	-3.3%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 17-Oct 17 TO Jul 18-Oct 18**

	Jul 17-Oct 17	Jul 18-Oct 18	Change	Percent Change
366 days	676	746	70	10.4%
367 days-15 m	912	908	(4)	-0.4%
16 - 21 m	1,296	1,400	104	8.0%
22 - 27 m	1,150	1,209	59	5.1%
28 - 33 m	529	565	36	6.8%
34 - 39 m	1,041	1,003	(38)	-3.7%
40 - 45 m	279	274	(5)	-1.8%
46 - 51 m	468	484	16	3.4%
52 - 57 m	114	105	(9)	-7.9%
58 - 78 m	817	794	(23)	-2.8%
79 - 102 m	381	351	(30)	-7.9%
GT 102 m	1,127	1,175	48	4.3%
Total	8,790	9,014	224	2.5%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 17-18, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

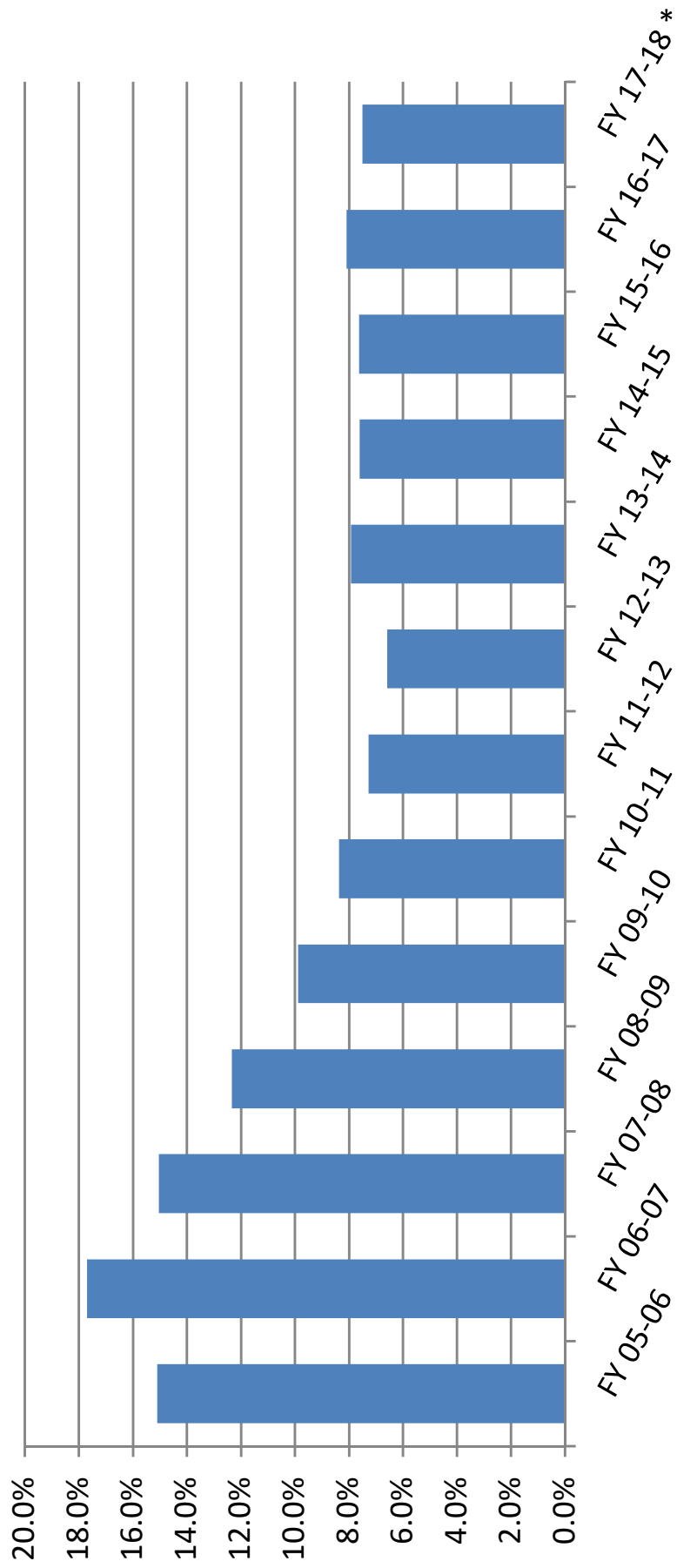
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18 *	27,232	2,044	(232)	-10.2%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 17-18, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

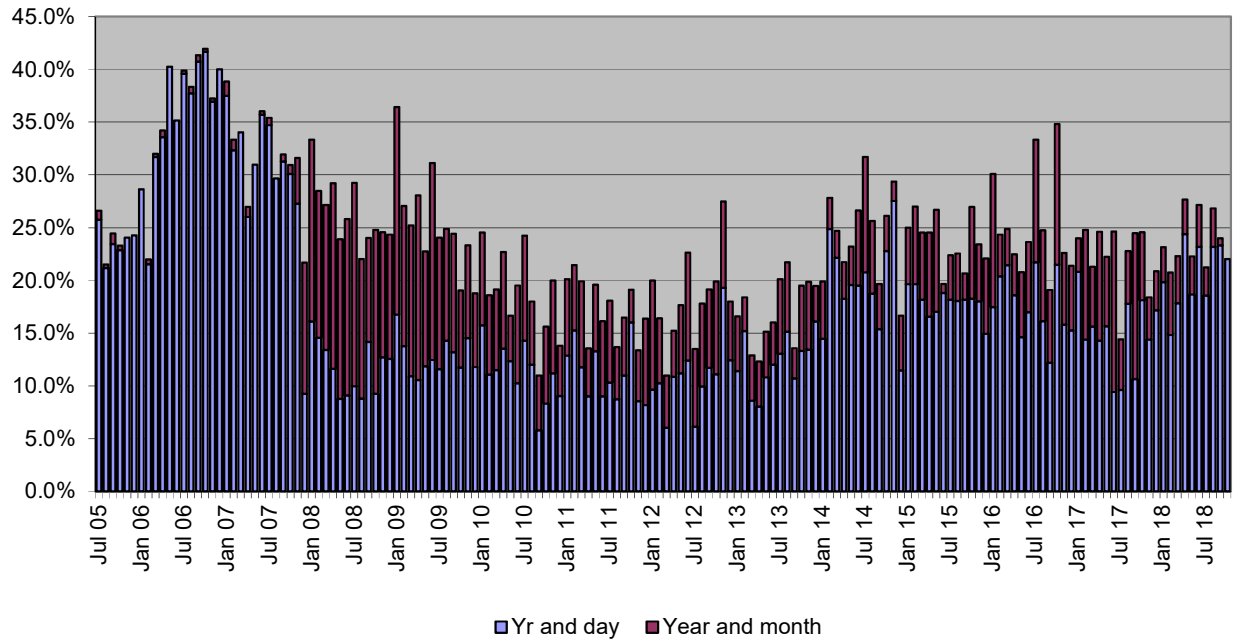


Year-and-a-Day New Commitments and Change by County

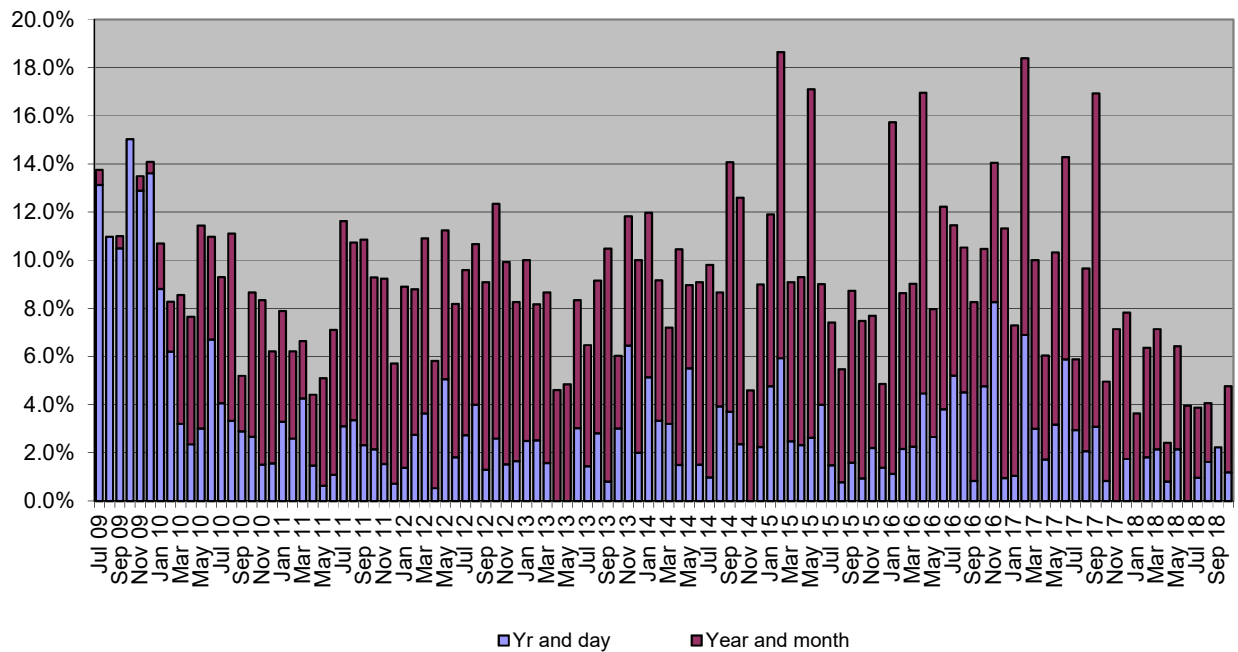
County	Jul 17-Oct 17	Jul 18-Oct 18	↓ Change	% Change
Hillsborough	88	128	41	46.5%
Volusia	79	105	26	32.4%
Miami-Dade	28	51	23	80.2%
Orange	21	31	10	46.9%
Hernando	12	21	10	84.3%
Dixie	1	10	9	812.1%
Highlands	1	10	9	812.1%
Brevard	12	19	8	65.8%
Okeechobee	3	11	8	237.8%
Suwannee	4	11	6	153.4%
Sub-total	249	397	148	59.2%
Leon	43	32	(11)	-25.8%
Palm Beach	78	62	(16)	-20.6%
Jackson	20	-	(20)	-100.0%
Sub-total	141	94	(48)	-34.3%
All other counties	286	255	(30)	-10.7%
Total	676	746	70	10.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Oct 2017	 Jul-Oct 2018	% of state total Jul-Oct 2017	% of state total Jul-Oct 2018
Polk	643	718	7.3%	8.0%
Hillsborough	578	579	6.6%	6.4%
Duval	490	470	5.6%	5.2%
Broward	370	427	4.2%	4.7%
Pinellas	456	425	5.2%	4.7%
Miami-Dade	299	403	3.4%	4.5%
Palm Beach	440	396	5.0%	4.4%
Volusia	390	388	4.4%	4.3%
Orange	362	340	4.1%	3.8%
Brevard	302	311	3.4%	3.5%
Sub-total	4,331	4,458	49.3%	49.5%
All other counties	4,459	4,556	50.7%	50.5%
Total	8,790	9,014	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2017	Jul-Oct 2018	Change	% Change
Miami-Dade	299	403	104	34.8%
Polk	643	718	75	11.7%
Alachua	203	264	61	30.0%
Broward	370	427	57	15.4%
Okeechobee	40	87	47	117.5%
Lee	180	226	46	25.6%
Putnam	51	95	44	86.3%
Monroe	34	72	38	111.8%
Charlotte	56	81	25	44.6%
Hernando	135	158	23	17.0%
Nassau	24	48	24	100.0%
Highlands	45	68	23	51.1%
Sub-total	2,080	2,647	567	27.3%
St. Lucie	203	175	(28)	-13.7%
Pinellas	456	425	(31)	-6.7%
Clay	105	73	(32)	-30.3%
Manatee	176	141	(35)	-19.9%
Palm Beach	440	396	(44)	-10.0%
St. Johns	125	81	(44)	-35.2%
Citrus	123	74	(49)	-39.8%
Escambia	284	226	(58)	-20.4%
Leon	280	204	(76)	-27.1%
Sub-total	2,192	1,796	(396)	-18.1%
All other counties	4,518	4,571	53	1.2%
Total	8,790	9,014	224	2.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2018 Official population	4/1/2018 Official population percentage distribution	FY 17-18 new commitments	FY 17-18 new commitments percentage distribution	FY 17-18 year- and-a- day sentences	FY 17-18 year- and-a-day sentences percentage distribution	FY 17-18 year- and-a-day sentences as percent of all new commitments
Alachua	263,291	1.3%	638	2.3%	8	0.4%	1.3%
Baker	27,652	0.1%	170	0.6%	0	0.0%	0.0%
Bay	181,199	0.9%	774	2.8%	13	0.6%	1.6%
Bradford	28,057	0.1%	71	0.3%	0	0.0%	0.0%
Brevard	583,563	2.8%	978	3.6%	40	2.0%	4.1%
Broward	1,897,976	9.1%	1,253	4.6%	90	4.4%	7.2%
Calhoun	15,093	0.1%	43	0.2%	0	0.0%	0.0%
Charlotte	177,987	0.9%	212	0.8%	3	0.2%	1.5%
Citrus	145,721	0.7%	370	1.4%	7	0.4%	2.0%
Clay	212,034	1.0%	265	1.0%	11	0.5%	4.0%
Collier	367,347	1.8%	345	1.3%	0	0.0%	0.0%
Columbia	69,721	0.3%	336	1.2%	53	2.6%	15.6%
DeSoto	35,520	0.2%	117	0.4%	12	0.6%	9.9%
Dixie	16,489	0.1%	56	0.2%	6	0.3%	11.3%
Duval	952,861	4.6%	1,543	5.7%	12	0.6%	0.7%
Escambia	318,560	1.5%	826	3.0%	43	2.1%	5.2%
Flagler	107,511	0.5%	99	0.4%	9	0.5%	9.6%
Franklin	12,009	0.1%	50	0.2%	3	0.2%	6.3%
Gadsden	47,828	0.2%	45	0.2%	4	0.2%	9.3%
Gilchrist	17,424	0.1%	65	0.2%	0	0.0%	0.0%
Glades	13,002	0.1%	36	0.1%	2	0.1%	5.9%
Gulf	16,499	0.1%	64	0.2%	5	0.3%	8.2%
Hamilton	14,621	0.1%	19	0.1%	1	0.1%	5.6%
Hardee	27,296	0.1%	65	0.2%	0	0.0%	0.0%
Hendry	39,586	0.2%	128	0.5%	3	0.2%	2.5%
Hernando	185,604	0.9%	451	1.7%	44	2.2%	9.8%
Highlands	102,525	0.5%	155	0.6%	9	0.5%	6.1%
Hillsborough	1,408,864	6.8%	1,774	6.5%	312	15.3%	17.6%
Holmes	20,133	0.1%	96	0.4%	3	0.2%	3.3%
Indian River	151,825	0.7%	213	0.8%	11	0.5%	4.9%
Jackson	50,435	0.2%	142	0.5%	28	1.4%	20.0%
Jefferson	14,733	0.1%	28	0.1%	1	0.1%	3.7%
Lafayette	8,501	0.0%	13	0.0%	1	0.1%	8.3%
Lake	342,917	1.6%	271	1.0%	13	0.6%	4.7%
Lee	713,903	3.4%	630	2.3%	4	0.2%	0.7%
Leon	292,332	1.4%	777	2.9%	111	5.4%	14.3%
Levy	41,054	0.2%	82	0.3%	0	0.0%	0.0%
Liberty	8,915	0.0%	26	0.1%	2	0.1%	8.0%
Madison	19,473	0.1%	42	0.2%	1	0.1%	2.5%
Manatee	377,826	1.8%	508	1.9%	20	1.0%	3.9%
Marion	353,898	1.7%	614	2.3%	34	1.6%	5.5%
Martin	155,556	0.7%	186	0.7%	6	0.3%	3.4%
Miami-Dade	2,779,322	13.3%	1,096	4.0%	141	6.9%	12.8%
Monroe	73,940	0.4%	172	0.6%	12	0.6%	6.7%
Nassau	82,748	0.4%	112	0.4%	3	0.2%	2.8%
Okaloosa	198,152	1.0%	451	1.7%	0	0.0%	0.0%
Okeechobee	41,120	0.2%	164	0.6%	17	0.8%	10.3%
Orange	1,349,597	6.5%	1,077	4.0%	65	3.2%	6.0%
Osceola	352,496	1.7%	443	1.6%	27	1.3%	6.2%
Palm Beach	1,433,417	6.9%	1,213	4.5%	190	9.3%	15.7%
Pasco	515,077	2.5%	654	2.4%	41	2.0%	6.3%
Pinellas	970,532	4.7%	1,454	5.3%	21	1.0%	1.4%
Polk	673,028	3.2%	1,664	6.1%	193	9.5%	11.6%
Putnam	72,981	0.4%	176	0.6%	3	0.2%	1.8%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2018 Official population	4/1/2018 Official population percentage distribution	FY 17-18 new commitments	FY 17-18 new commitments percentage distribution	FY 17-18 year- and-a- day sentences	FY 17-18 year- and-a-day sentences percentage distribution	FY 17-18 year- and-a-day sentences as percent of all new commitments
St. Johns	238,742	1.1%	381	1.4%	3	0.2%	0.8%
St. Lucie	302,432	1.5%	600	2.2%	23	1.1%	3.8%
Santa Rosa	174,887	0.8%	209	0.8%	2	0.1%	1.0%
Sarasota	417,442	2.0%	412	1.5%	13	0.6%	3.1%
Seminole	463,560	2.2%	439	1.6%	40	2.0%	9.1%
Sumter	124,935	0.6%	184	0.7%	26	1.3%	14.3%
Suwannee	44,879	0.2%	194	0.7%	19	0.9%	9.7%
Taylor	22,283	0.1%	113	0.4%	15	0.7%	13.0%
Union	15,867	0.1%	45	0.2%	1	0.1%	2.3%
Volusia	531,062	2.5%	1,082	4.0%	246	12.0%	22.7%
Wakulla	31,943	0.2%	56	0.2%	6	0.3%	11.3%
Walton	67,656	0.3%	145	0.5%	0	0.0%	0.0%
Washington	25,129	0.1%	123	0.5%	11	0.5%	8.6%
Total	20,840,568	100.0%	27,236	100.0%	2,044	100.0%	7.5%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18			Jul 17-Oct 17	Jul 18-Oct 18
Murder/Manslaughter	310	319	3.5%	3.5%	9	2.9%	314.3	300.1
Sexual/Lewd Behavior	482	480	5.5%	5.3%	(2)	-0.4%	154.3	155.1
Robbery	478	487	5.4%	5.4%	9	1.9%	95.0	98.1
Violent, Other	1,397	1,405	15.9%	15.6%	8	0.6%	49.8	50.7
Burglary	1,316	1,304	15.0%	14.5%	(12)	-0.9%	57.9	59.8
Property Theft/Fraud/Damage	1,423	1,368	16.2%	15.2%	(55)	-3.9%	29.4	27.7
Drugs	2,022	2,167	23.0%	24.0%	145	7.2%	38.8	36.4
Weapons	592	694	6.7%	7.7%	102	17.2%	42.0	41.0
Other	770	790	8.8%	8.8%	20	2.6%	31.9	36.4
Total	8,790	9,014	100.0%	100.0%	224	2.5%	60.6	60.0

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Average Sentence Length (months)	
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18		Jul 17-Oct 17	Jul 18-Oct 18
Trafficking offenses	416	364	20.6%	16.8%	(52)	75.5	74.1
Cocaine S/M/D	320	316	15.8%	14.6%	(4)	33.7	34.1
Cocaine possession	236	263	11.7%	12.1%	27	23.0	22.9
Methamphetamine offenses	316	379	15.6%	17.5%	63	24.5	25.6
Sell cocaine etc. within 1000 ft of school or other restricted place	163	176	8.1%	8.1%	13	56.4	57.6
S/M/D Other Sch I and II	131	128	6.5%	5.9%	(3)	29.7	27.3
Possess controlled substance (other)	222	297	11.0%	13.7%	75	21.5	20.4
Heroin S/M/D	68	73	3.4%	3.4%	5	30.0	29.3
Possess heroin under 10 grams	43	39	2.1%	1.8%	(4)	23.6	20.7
Other drug offenses	107	132	5.3%	6.1%	25	21.1	20.4
Total	2,022	2,167	100.0%	100.0%	145	38.8	36.4

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18			Jul 17-Oct 17	Jul 18-Oct 18
Possession of a firearm by a convicted felon	514	595	86.8%	85.7%	81	15.8%	42.0	39.6
Shoot/throw missile into building/vehicle	40	50	6.8%	7.2%	10	25.0%	49.1	51.4
Carrying concealed weapon	23	29	3.9%	4.2%	6	26.1%	19.5	24.0
Other weapons offenses	15	20	2.5%	2.9%	5	33.3%	54.9	80.4
Total	592	694	100.0%	100.0%	102	17.2%	42.0	41.0

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18			Jul 17-Oct 17	Jul 18-Oct 18
Traffic in stolen property	425	406	29.9%	29.7%	(19)	-4.5%	32.2	29.6
Grand theft (GE \$300/LT \$5,000)	291	291	20.4%	21.3%	-	0.0%	24.2	23.7
Petit theft/3rd conviction	168	159	11.8%	11.6%	(9)	-5.4%	22.5	23.8
Grand theft motor vehicle	146	144	10.3%	10.5%	(2)	-1.4%	27.1	24.4
Other property theft/fraud/damage offenses	393	368	27.6%	26.9%	(25)	-6.4%	33.8	31.9
Total	1,423	1,368	100.0%	100.0%	(55)	-3.9%	29.4	27.7

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18		
Murder/Manslaughter	-	2	0.0%	0.3%	2	#DIV/0!
Sexual/Lewd Behavior	4	6	0.6%	0.8%	2	50.0%
Robbery	17	18	2.5%	2.4%	1	5.9%
Violent, Other	85	97	12.6%	13.0%	12	14.1%
Burglary	94	77	13.9%	10.3%	(17)	-18.1%
Property Theft/Fraud/Damage	173	174	25.6%	23.3%	1	0.6%
Drugs	191	236	28.3%	31.6%	45	23.6%
Weapons	30	45	4.4%	6.0%	15	50.0%
Other	82	91	12.1%	12.2%	9	11.0%
Total	676	746	100.0%	100.0%	70	10.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

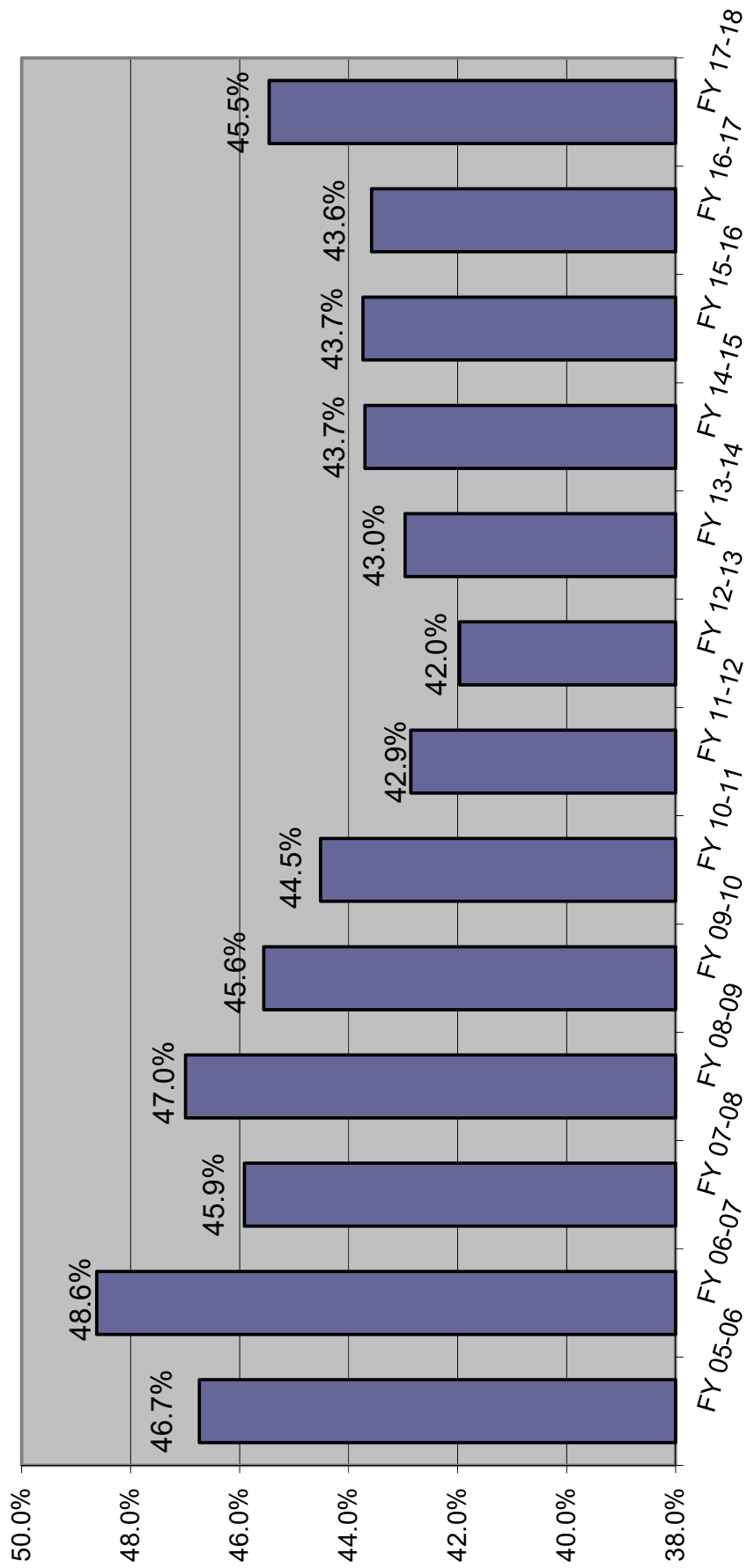
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Oct 17 and Jul-Oct 18

	Time period		Percent		Change	Percent Change
	Jul 17-Oct 17	Jul 18-Oct 18	Jul 17-Oct 17	Jul 18-Oct 18		
Possess controlled substance (other)	46	55	6.8%	7.4%	9	19.6%
Grand theft, \$300 - \$4,999	45	46	6.7%	6.2%	1	2.2%
Possess methamphetamine	31	43	4.6%	5.8%	12	38.7%
Traffic in stolen property	27	38	4.0%	5.1%	11	40.7%
Cocaine possession	31	38	4.6%	5.1%	7	22.6%
Possession of a firearm etc. by convicted felon	23	37	3.4%	5.0%	14	60.9%
Burglary of an unoccupied structure	42	34	6.2%	4.6%	(8)	-19.0%
Petit theft/3rd conviction	31	26	4.6%	3.5%	(5)	-16.1%
Cocaine S/M/D	21	25	3.1%	3.4%	4	19.0%
Grand theft motor vehicle	17	22	2.5%	2.9%	5	29.4%
Drive with license suspended/revoked	23	20	3.4%	2.7%	(3)	-13.0%
Simple battery (3 or more convictions)	10	16	1.5%	2.1%	6	60.0%
Aggravated assault with weapon/no intent to kill	14	15	2.1%	2.0%	1	7.1%
Battery LEO/Firefighter/EMS/etc.	5	15	0.7%	2.0%	10	200.0%
Burglary of an unoccupied dwelling	-	14	0.0%	1.9%	14	NA
Sex offender failure to register	9	13	1.3%	1.7%	4	44.4%
Robbery, no firearm or deadly weapon	8	11	1.2%	1.5%	3	37.5%
Flee/elude LEO--felony	7	11	1.0%	1.5%	4	57.1%
Burglary of a dwelling	39	10	5.8%	1.3%	(29)	-74.4%
Methamphetamine S/M/D	8	9	1.2%	1.2%	1	12.5%
Domestic battery (strangulation)	2	8	0.3%	1.1%	6	300.0%
Flee LEO/no regard	9	8	1.3%	1.1%	(1)	-11.1%
Marijuana--S/M/D	7	8	1.0%	1.1%	1	14.3%
Heroin S/M/D	7	7	1.0%	0.9%	-	0.0%
Felony battery	9	6	1.3%	0.8%	(3)	-33.3%
Criminal mischief, property damage	7	6	1.0%	0.8%	(1)	-14.3%
Resisting officer with violence	6	6	0.9%	0.8%	-	0.0%
Willful flee/elude LEO	5	6	0.7%	0.8%	1	20.0%
Burglary, assault any person	1	5	0.1%	0.7%	4	400.0%
Contraband--county detention facility	3	5	0.4%	0.7%	2	66.7%
Fraudulent use of personal ID	2	5	0.3%	0.7%	3	150.0%
Sale/Manufacture/Deliver Other Schedule I & II	6	5	0.9%	0.7%	(1)	-16.7%
Possess MDMA	2	5	0.3%	0.7%	3	150.0%
Sell marijuana, etc. within 1,000 ft of church or business	2	5	0.3%	0.7%	3	150.0%
Sell cocaine, etc. within 1,000 ft of church or business	2	5	0.3%	0.7%	3	150.0%
Aggravated battery, intended harm	6	4	0.9%	0.5%	(2)	-33.3%
Grand theft, \$100,000 or more	-	4	0.0%	0.5%	4	NA
Willful child abuse	3	4	0.4%	0.5%	1	33.3%
Carrying concealed weapon	2	4	0.3%	0.5%	2	100.0%
Utter forged instrument	10	4	1.5%	0.5%	(6)	-60.0%
Fraudulent use of credit card	7	4	1.0%	0.5%	(3)	-42.9%
Sell cocaine, etc. within 1,000 ft of school	4	4	0.6%	0.5%	-	0.0%
Other Drugs S/M/D	2	4	0.3%	0.5%	2	100.0%
Possess heroin under 10 grams	6	4	0.9%	0.5%	(2)	-33.3%
Sub-total	547	624	80.9%	83.6%	77	14.1%
All other year-and-a-day offenses	129	122	19.1%	16.4%	(7)	-5.4%
Total	676	746	100.0%	100.0%	70	10.4%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

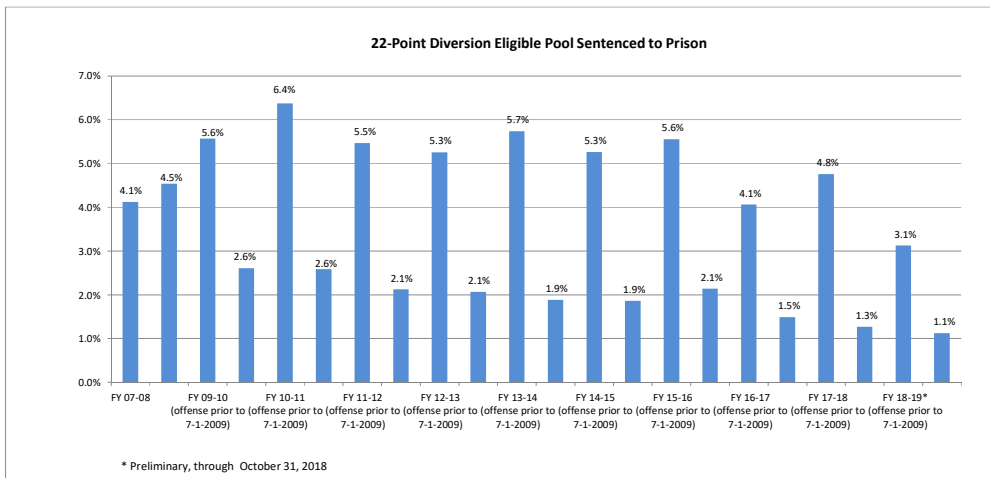
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19* (offense prior to 7-1-2009)	275	32	0.36%	1	14	17	3.1%	43.8%	53.1%
FY 18-19* (offense on or after 7-1-2009)	25,761	6,924	0.30%	78	4,637	2,209	1.1%	67.0%	31.9%

* Preliminary, through October 31, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 6, 2018.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	324	31	49	2	695	1,456	1,388
FY 02-03	303	327	48	65	18	761	2,217	1,988
FY 03-04	394	350	49	73	12	878	3,095	2,586
FY 04-05	317	358	50	86	15	826	3,921	3,171
FY 05-06	347	336	53	90	23	849	4,770	3,731
FY 06-07	426	352	63	102	20	963	5,733	4,379
FY 07-08	429	482	101	124	27	1,163	6,896	5,247
FY 08-09	521	587	97	118	23	1,346	8,242	6,222
FY 09-10	553	630	102	134	23	1,442	9,684	7,119
FY 10-11	530	551	111	150	24	1,366	11,050	7,910
FY 11-12	545	510	92	145	39	1,331	12,381	8,595
FY 12-13	631	510	78	165	24	1,408	13,789	9,308
FY 13-14	559	458	99	178	27	1,321	15,110	9,919
FY 14-15	587	473	83	139	35	1,317	16,427	10,470
FY 15-16	588	461	92	139	26	1,306	17,733	10,965
FY 16-17	710	439	81	149	20	1,399	19,132	11,493
FY 17-18	696	370	58	150	19	1,293	20,425	11,796

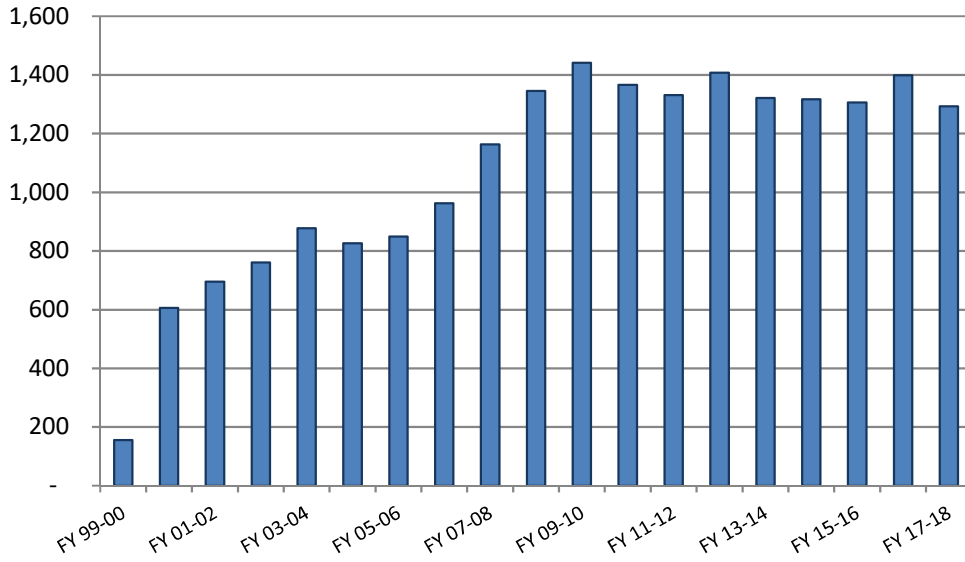
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	38.5%	19.2%	69.0%	-71.4%	14.7%	90.4%
FY 02-03	4.8%	0.9%	54.8%	32.7%	800.0%	9.5%	43.2%
FY 03-04	30.0%	7.0%	2.1%	12.3%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.3%	2.0%	17.8%	25.0%	-5.9%	22.6%
FY 05-06	9.5%	-6.1%	6.0%	4.7%	53.3%	2.8%	17.7%
FY 06-07	22.8%	4.8%	18.9%	13.3%	-13.0%	13.4%	17.4%
FY 07-08	0.7%	36.9%	60.3%	21.6%	35.0%	20.8%	19.8%
FY 08-09	21.4%	21.8%	-4.0%	-4.8%	-14.8%	15.7%	18.6%
FY 09-10	6.1%	7.3%	5.2%	13.6%	0.0%	7.1%	14.4%
FY 10-11	-4.2%	-12.5%	8.8%	11.9%	4.3%	-5.3%	11.1%
FY 11-12	2.8%	-7.4%	-17.1%	-3.3%	62.5%	-2.6%	8.7%
FY 12-13	15.8%	0.0%	-15.2%	13.8%	-38.5%	5.8%	8.3%
FY 13-14	-11.4%	-10.2%	26.9%	7.9%	12.5%	-6.2%	6.6%
FY 14-15	5.0%	3.3%	-16.2%	-21.9%	29.6%	-0.3%	5.6%
FY 15-16	0.2%	-2.5%	10.8%	0.0%	-25.7%	-0.8%	4.7%
FY 16-17	20.7%	-4.8%	-12.0%	7.2%	-23.1%	7.1%	4.8%
FY 17-18	-2.0%	-15.7%	-28.4%	0.7%	-5.0%	-7.6%	2.6%

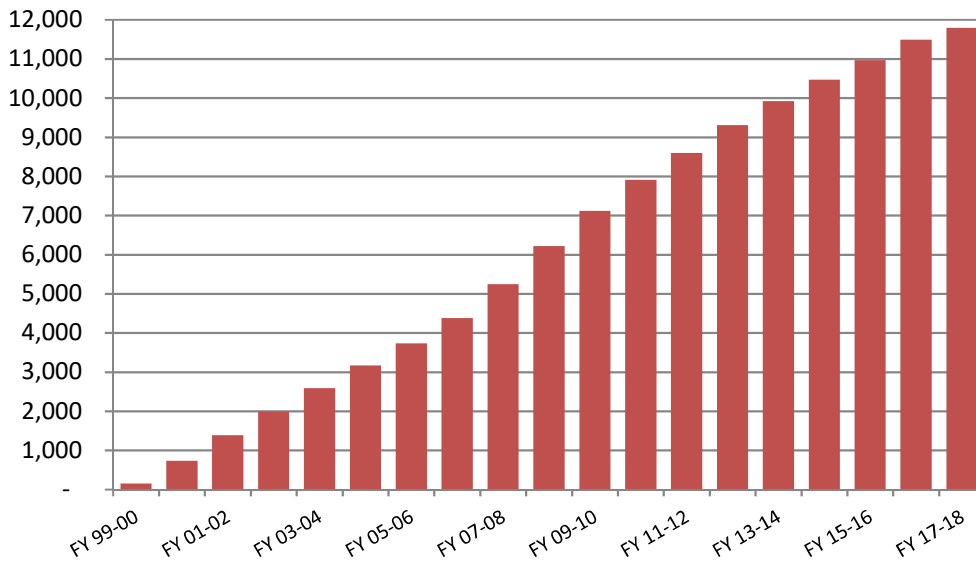
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2018.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

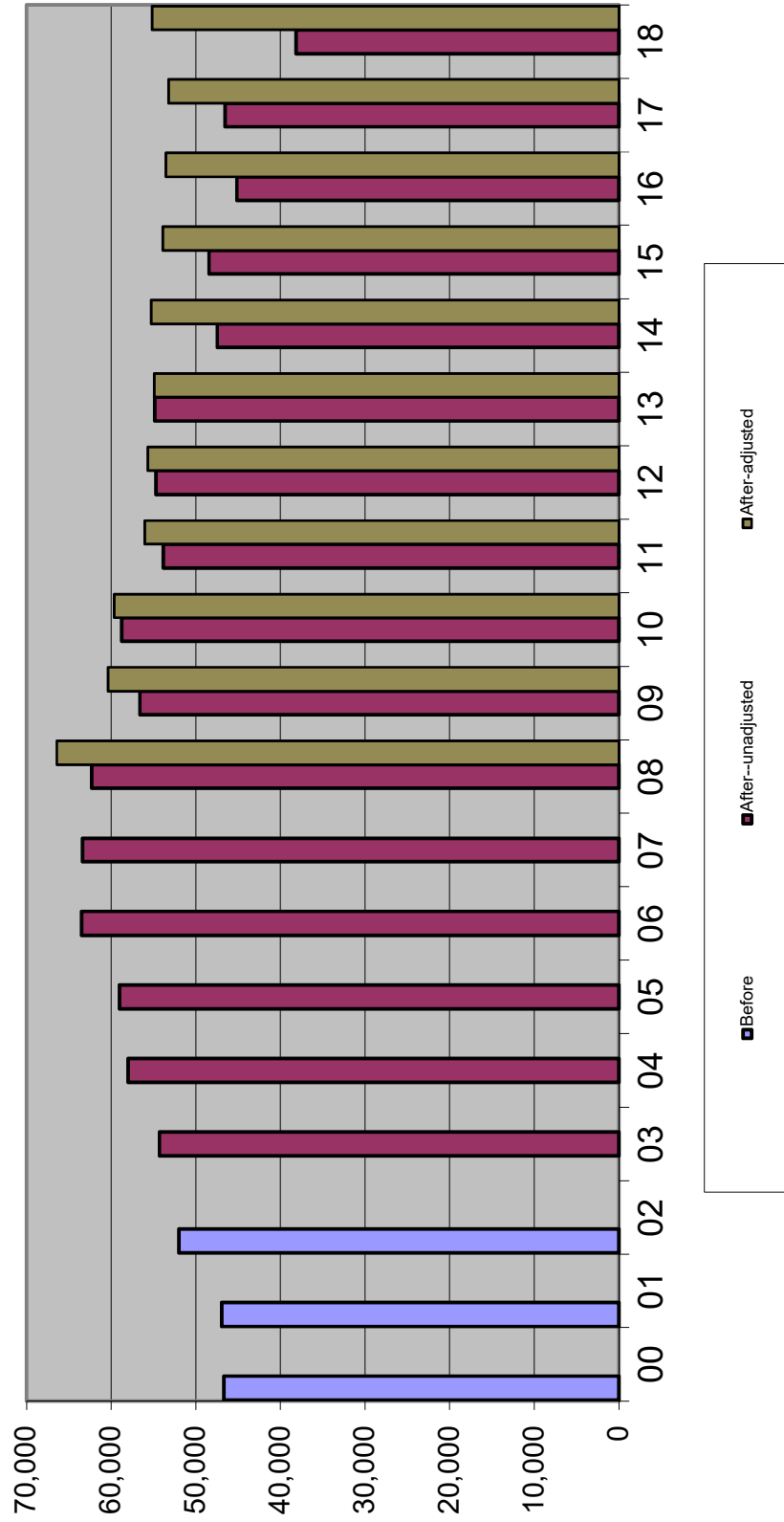
10-20-Life Admissions



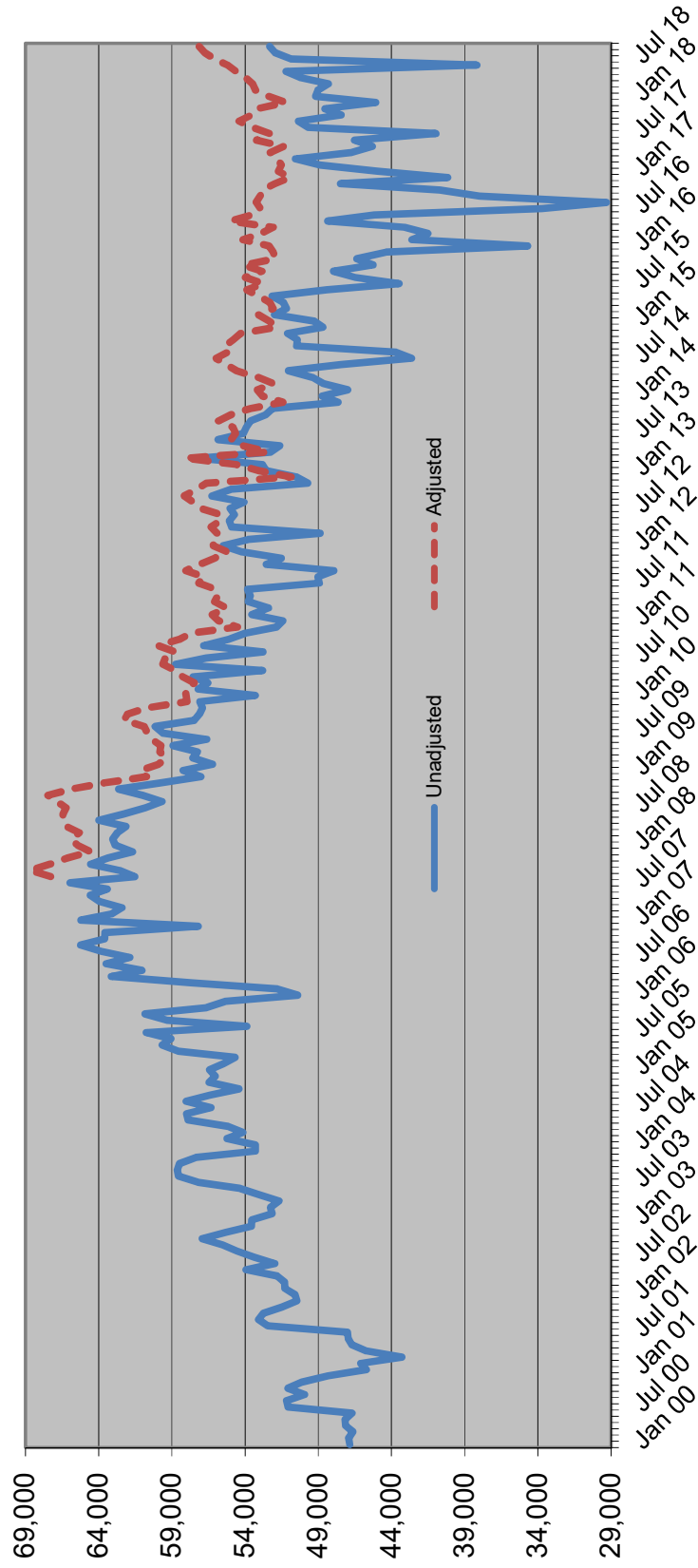
10-20-Life June 30th Population



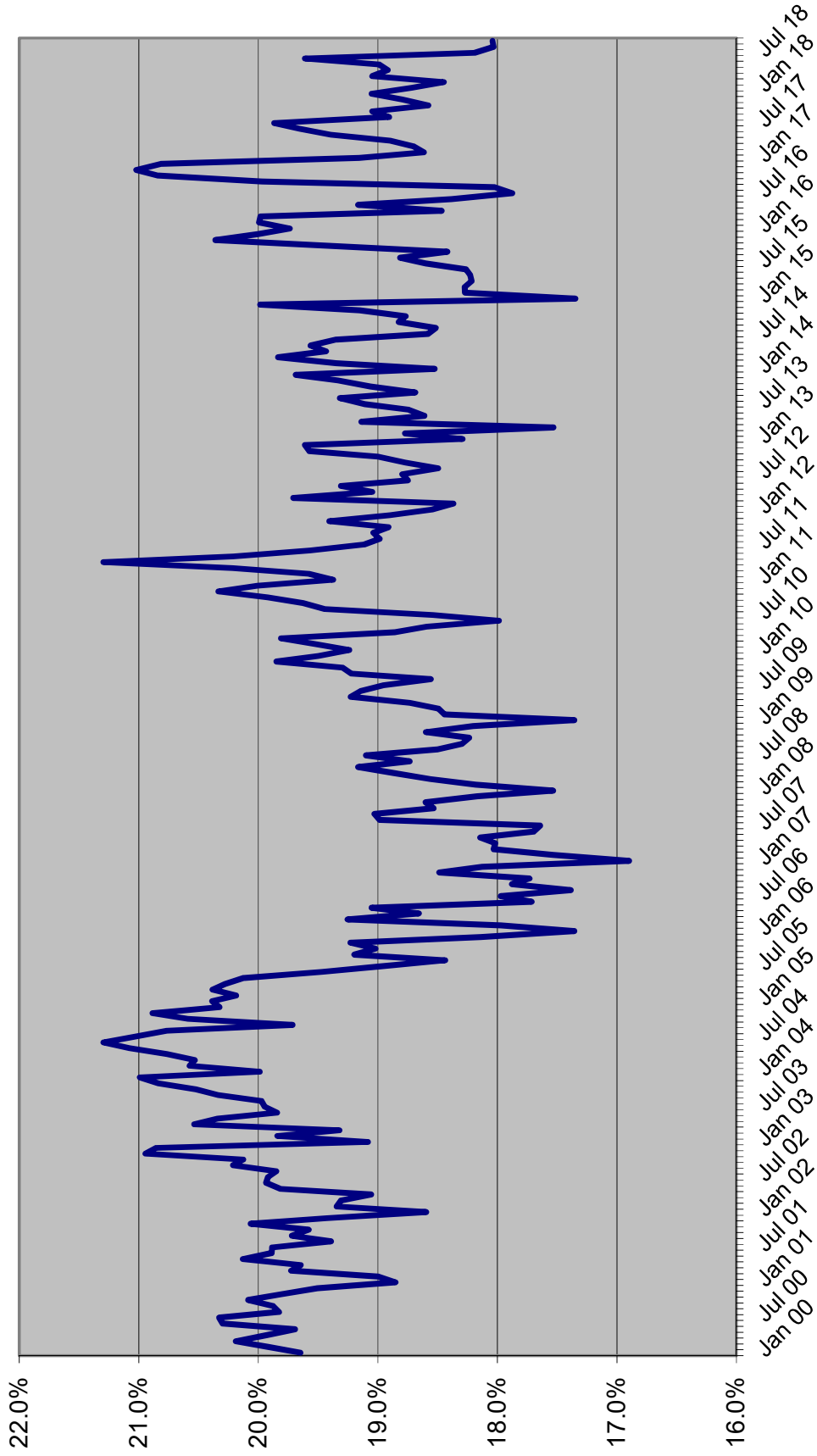
June County Jail Average Daily Population Before and After Zero Tolerance



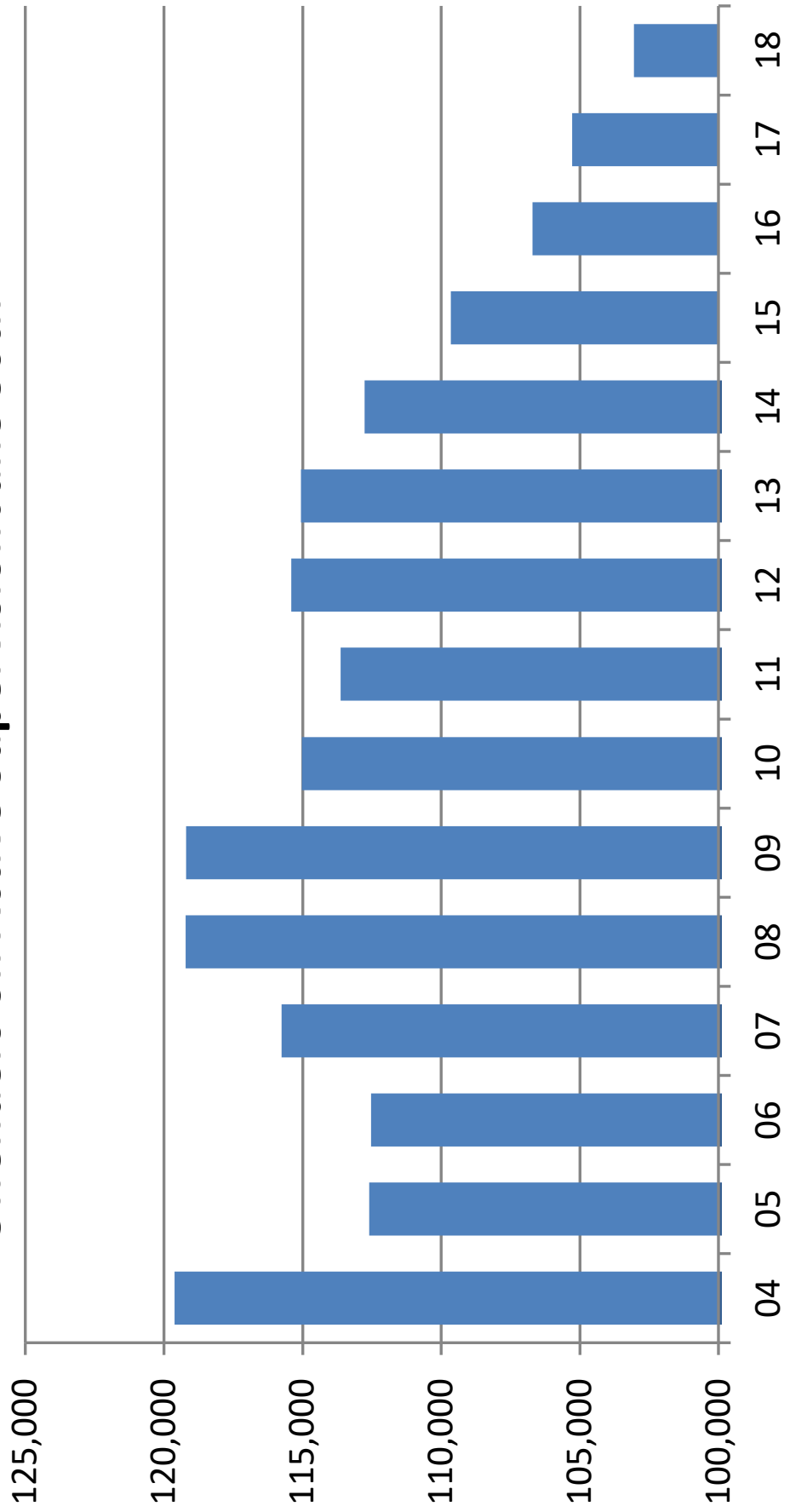
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

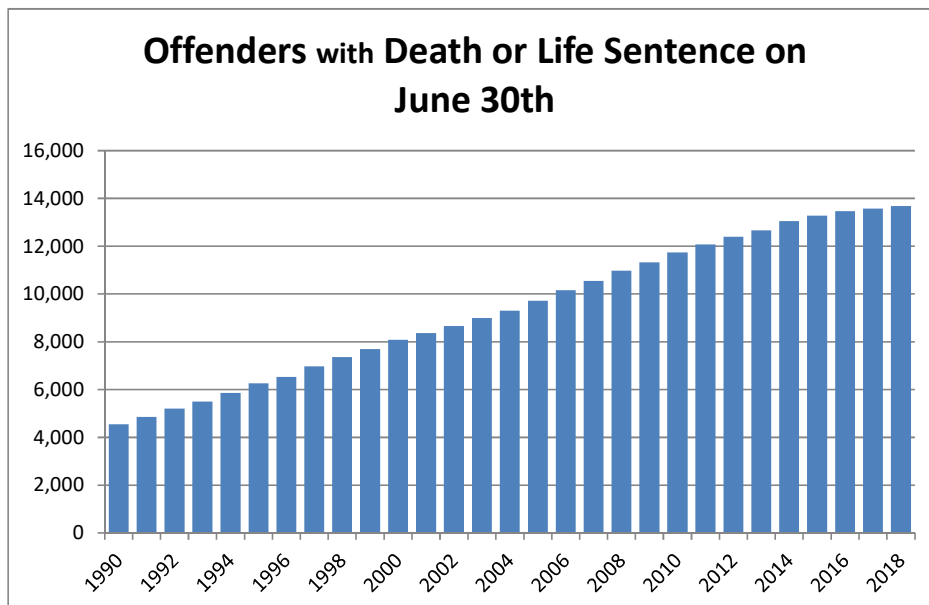


Offenders on Active Supervision June 30th

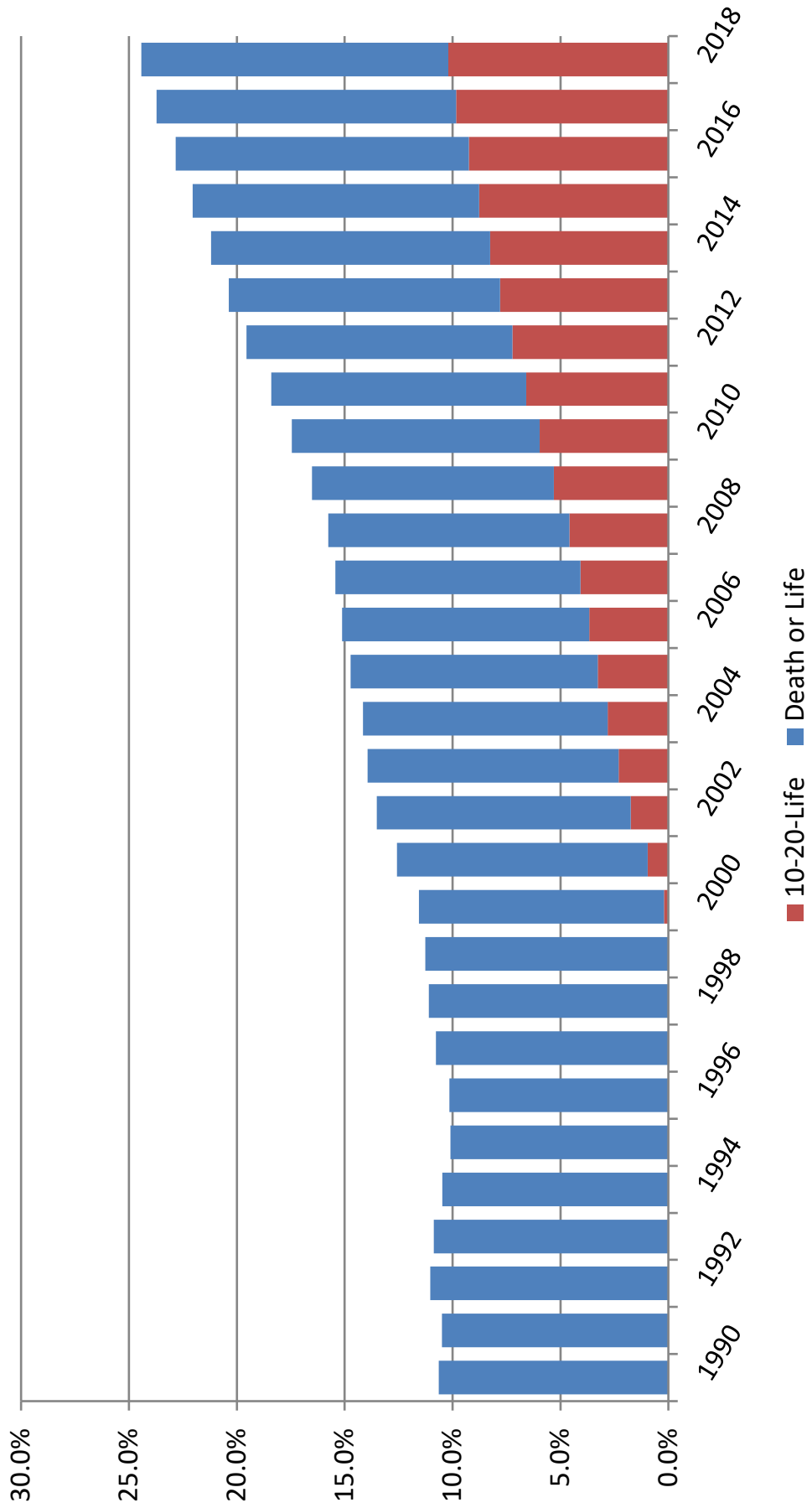


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

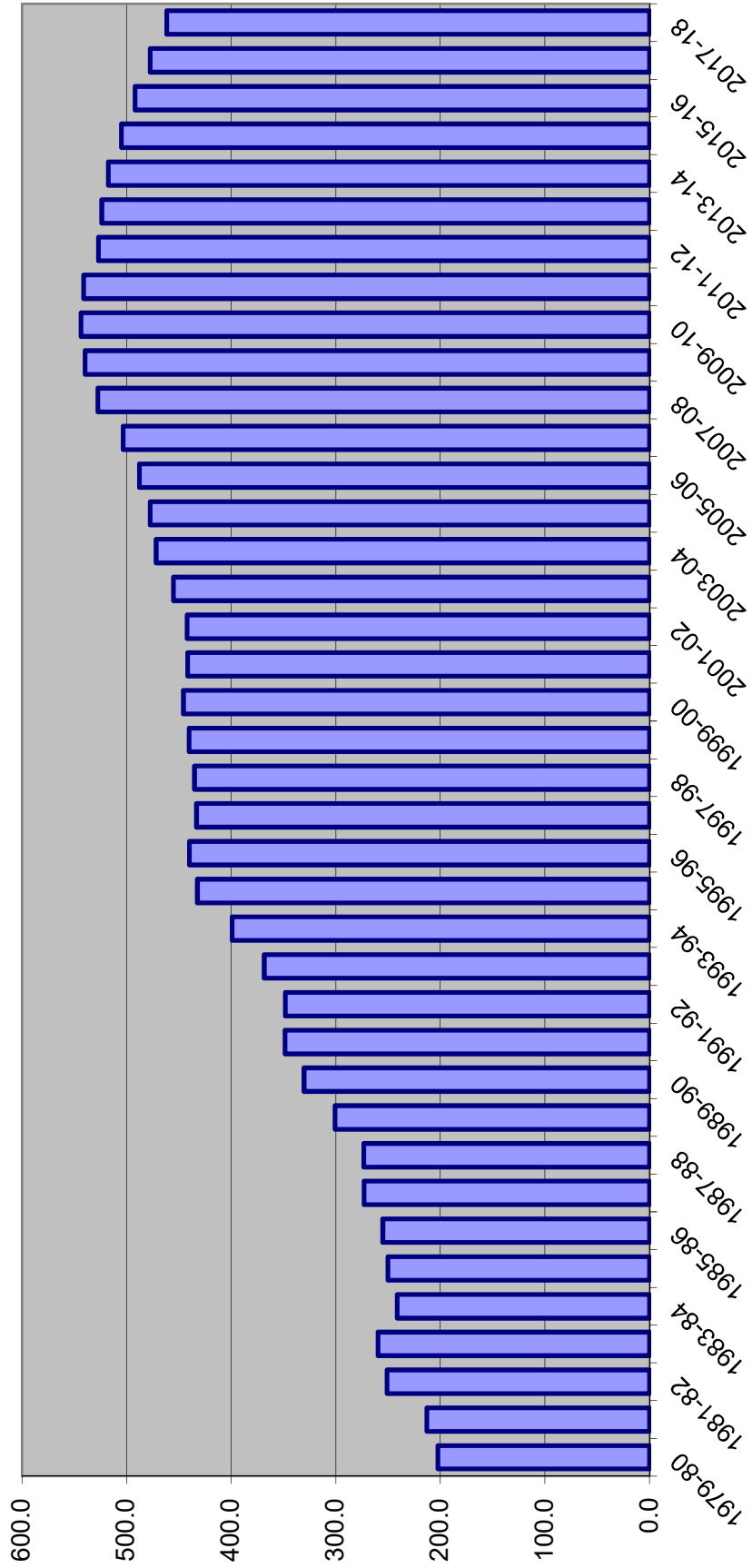
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,539	-3.0%	96,253	-1.6%	0.30	461.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

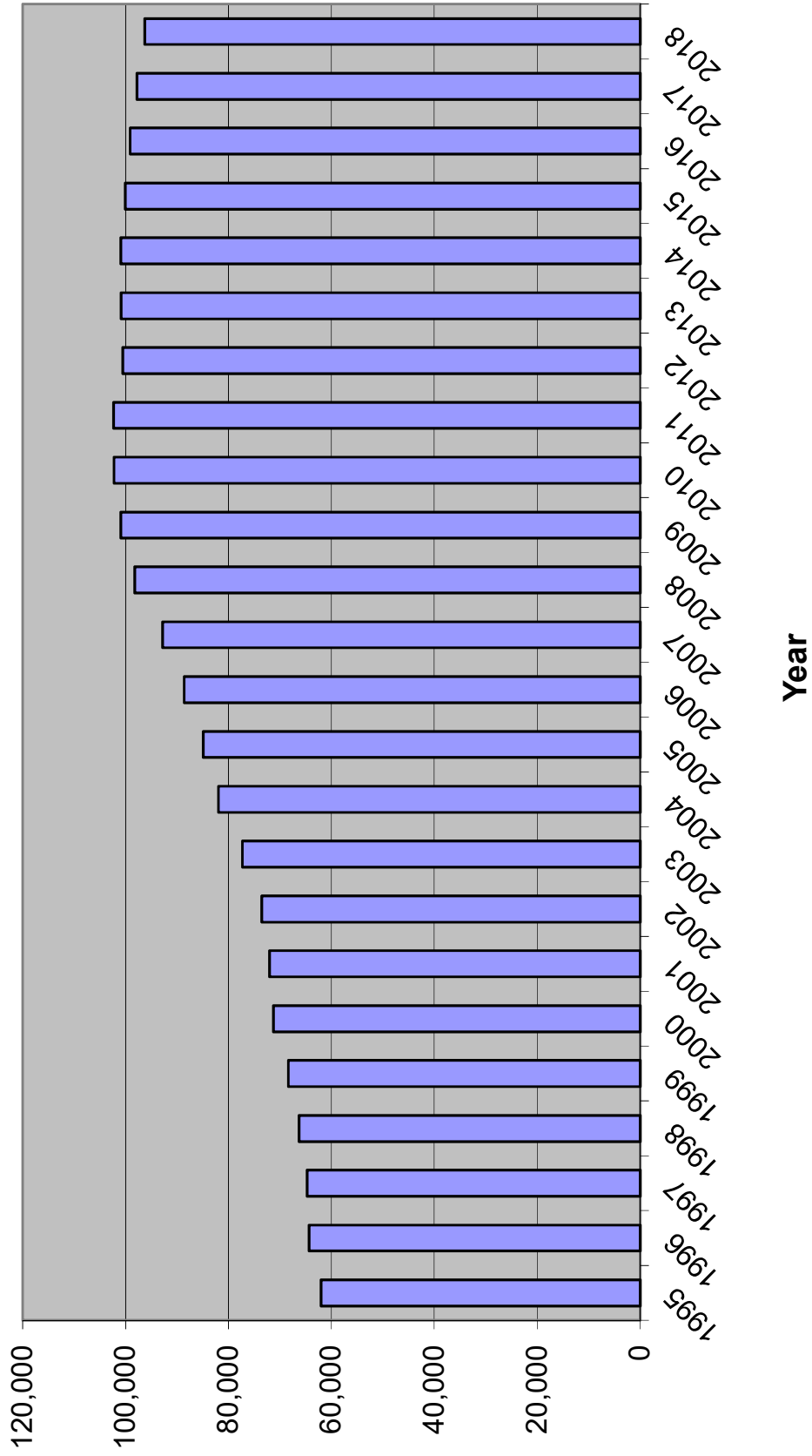
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held November 5, 2018.

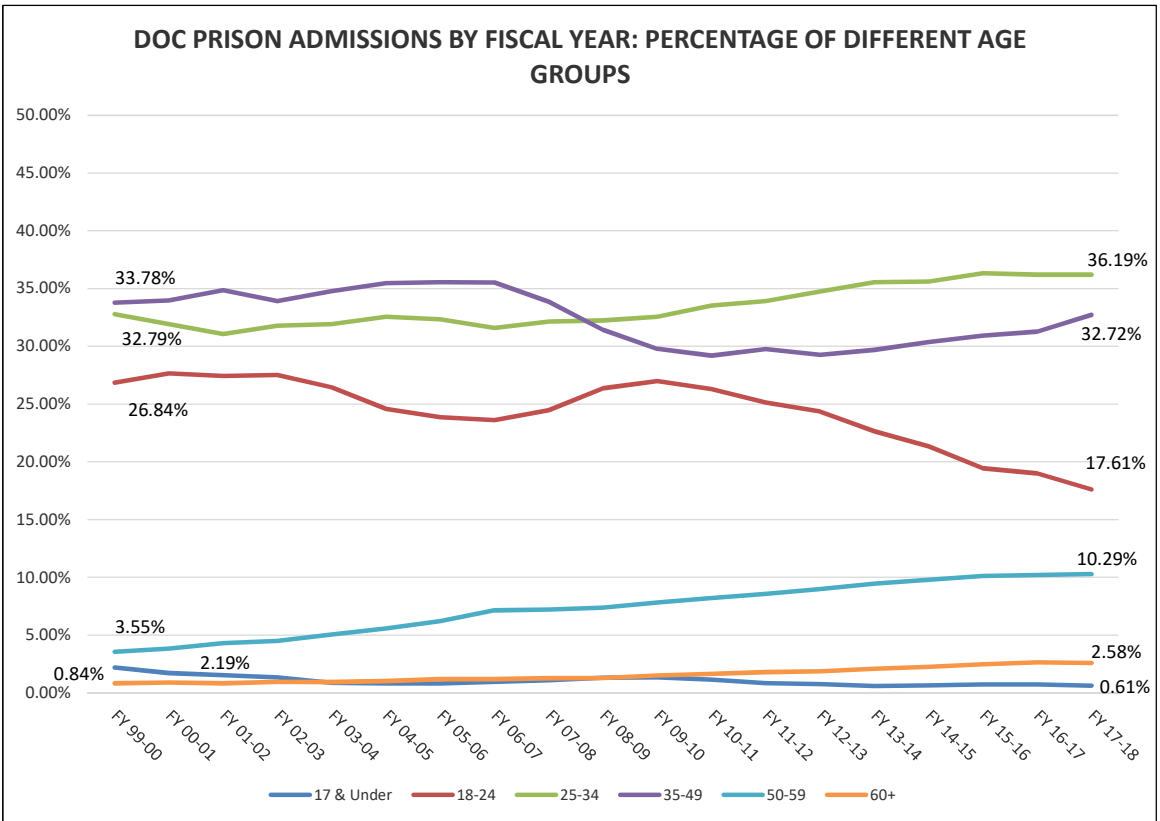
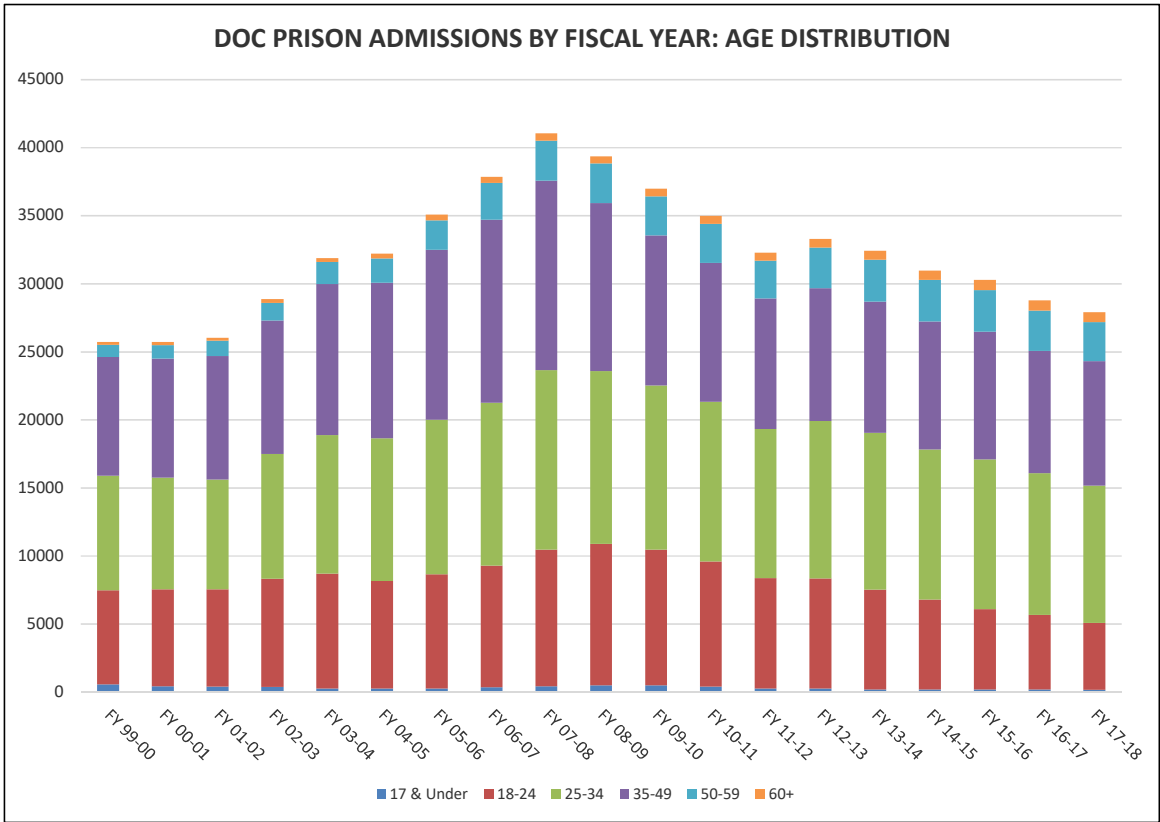
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



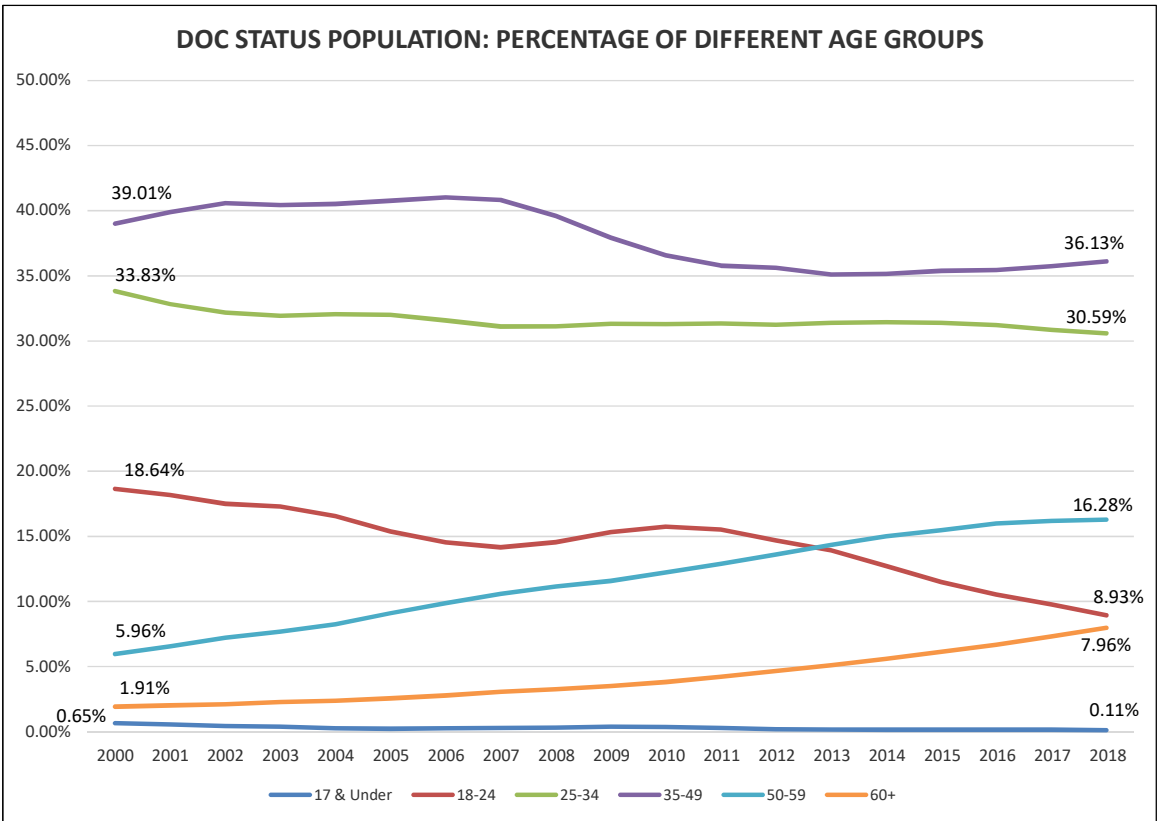
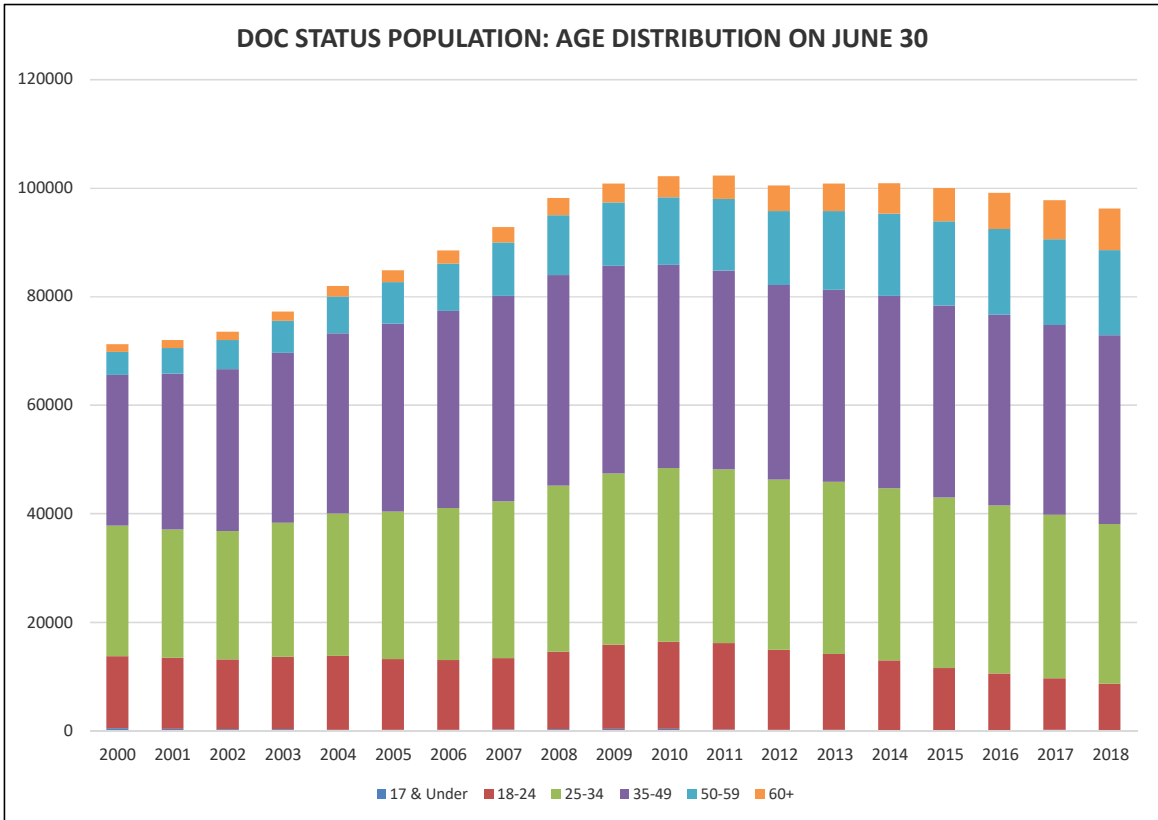
DOC STATUS POPULATION: JUNE 30





Fiscal Year 17-18 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
<ul style="list-style-type: none"> Burglary of an occupied dwelling Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Carjack with firearm or deadly weapon Battery on detention facility staff 	<ul style="list-style-type: none"> Burglary of an occupied dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon 	<ul style="list-style-type: none"> Burglary of an occupied dwelling Possession of a firearm by a convicted felon Traffic in stolen property Burglary of an unoccupied structure Cocaine S/M/D
Ages 35-49	Ages 50-59	Ages 60+
<ul style="list-style-type: none"> Burglary of an occupied dwelling Traffic in stolen property Burglary of an unoccupied structure Possession of a firearm by a convicted felon Cocaine S/M/D 	<ul style="list-style-type: none"> Burglary of an unoccupied structure Petit theft/3rd conviction Grand theft (GE \$300/LT \$5,000) Cocaine possession Burglary of an occupied dwelling 	<ul style="list-style-type: none"> Petit theft/3rd conviction Cocaine S/M/D Cocaine possession Sex offender failure to register Molestation by adult/victim under 12

Youngest admission: 14 years
Oldest admission: 92 years



INDICATOR SUMMARY -- prepared for November 28, 2018 CJEC

CALENDAR YEAR	1		2		3		4		5		6		7		8		9	
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change	
2006	846,190	1.5%	4611.6	-0.9%	1,110,676	5.2%	220,757	5.9%	171,084	7.6%	20.9%	35,724	7.4%	6,015	32.5%	11,045	7.8%	
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%	
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%	
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%	
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%	
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%	
2012	722,326	-5.7%	3786.9	-6.6%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%	
2013	695,306	-3.7%	3610.2	-4.7%	912,371	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,412	3.9%	
2014	670,080	-3.6%	3435.0	-4.9%	866,939	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,698	4.5%	
2015	659,125	-1.6%	3326.4	-3.2%	773,061	-10.8%	171,188	-2.4%	133,207	-3.2%	22.5%	29,849	-4.3%	2,228	-9.9%	6,433	-4.0%	
2016	641,014	-2.7%	3181.4	-4.4%	726,494	-6.0%	168,639	-1.5%	133,363	0.1%	21.4%	28,404	-4.8%	2,221	-0.3%	5,602	-12.9%	
2017	612,374	-4.5%	2989.5	-6.0%	711,831	-2.0%	175,220	3.9%	133,365	0.0%	20.5%	27,579	-2.9%	2,209	-0.5%	5,824	4.0%	

2013-2014 change	(25,226)		(175.2)		(45,432)		(10,176)		(7,517)			(1,384)		171		286	
2014-2015 change	(10,955)		(108.6)		(93,878)		(4,290)		(4,419)			(1,345)		(246)		(265)	
2015-2016 change	(18,111)		(145.0)		(46,567)		(2,549)		156			(1,445)		(7)		(831)	
2016-2017 change	(28,640)		(191.9)		(14,663)		6,581		2			(825)		(12)		222	

Jan-Jun 10	379,335	-4.8%			509,074	-5.3%											
Jan-Jun 11	371,620	-2.0%			499,157	-1.9%											
Jan-Jun 12	357,347	-3.8%			478,728	-4.1%											
Jan-Jun 13	338,804	-5.2%			464,456	-3.0%											
Jan-Jun 14	330,709	-2.4%			444,558	-4.3%											
Jan-Jun 15	323,980	-2.0%			393,812	-11.4%											
Jan-Jun 16	313,113	-3.4%			380,145	-3.5%											
Jan-Jun 17	306,840	-2.0%			375,495	-1.2%											
Jan-Jun 18	282,276	-8.0%			367,121	-2.2%											

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%
FY 17-18	27,236	-3.3%	2,044	-10.2%	6,062	11.4%

FY 15-16 to FY 16-17 change	(1,498)	16	(892)
FY 16-17 to FY 17-18 change	(918)	(232)	619

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD November 28, 2018

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 18-19 over FY 17-18 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 17-18 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts	31

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2017	2,051
Jul 2018	2,497
Change	21.7%
Jul-Aug 2017	4,599
Jul-Aug 2018	4,913
Change	6.8%
Jul-Sep 2017	6,193
Jul-Sep 2018	7,073
Change	14.2%
Jul-Oct 2017	8,790
Jul-Oct 2018	9,014
Change	2.5%

Jul 2017	174
Jul 2018	180
Change	3.4%
Jul-Aug 2017	378
Jul-Aug 2018	390
Change	3.2%
Jul-Sep 2017	490
Jul-Sep 2018	576
Change	17.6%
Jul-Oct 2017	676
Jul-Oct 2018	746
Change	10.4%

Quarterly year over year change

FY 15-16 to FY 16-17

Jul - Sep	-5.5%
Oct - Dec	-11.0%
Jan - Mar	-1.7%
Apr - Jun	-1.7%

FY 16-17 to FY 17-18

Jul - Sep	-12.5%
Oct - Dec	4.5%
Jan - Mar	-0.6%
Apr - Jun	-3.9%

Jul 2017	2,051
Jul 2018	2,497
Change	21.7%
Aug 2017	2,548
Aug 2018	2,416
Change	-5.2%
Sep 2017	1,594
Sep 2018	2,160
Change	35.5%
Oct 2017	2,597
Oct 2018	1,941
Change	-25.3%

Jul 2017	174
Jul 2018	180
Change	3.4%
Aug 2017	204
Aug 2018	210
Change	2.9%
Sep 2017	112
Sep 2018	186
Change	66.1%
Oct 2017	186
Oct 2018	170
Change	-8.6%

Source: DOC website; trends report

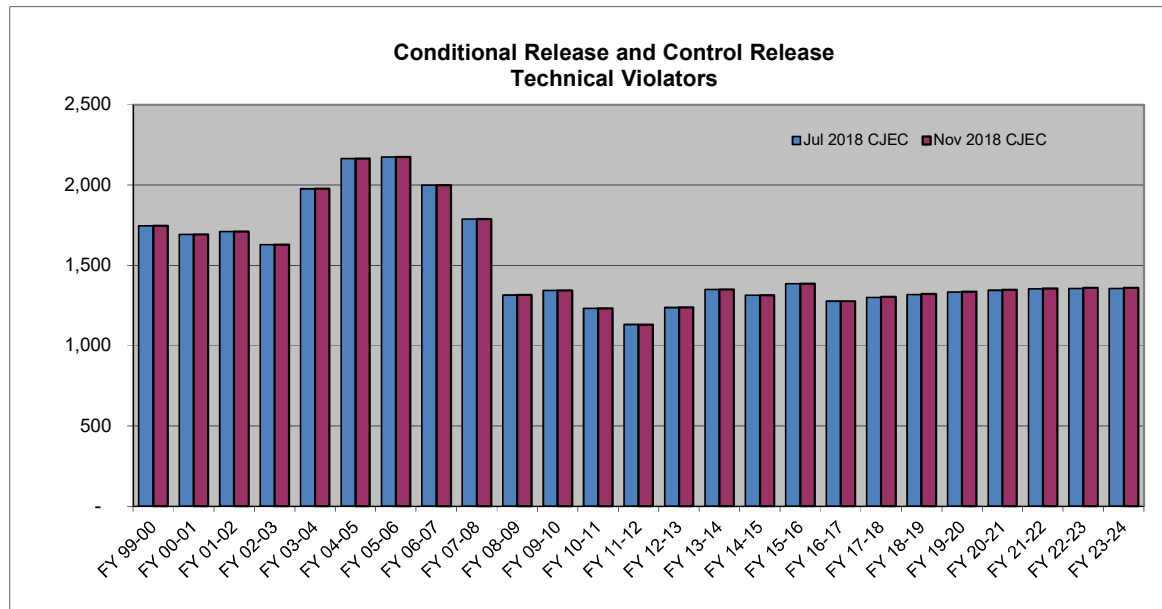
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
PRIOR YEAR ACTUALS

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,188	2,308	2,712	2,399	2,580	2,455
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,074	2,193	2,616	2,276	2,461	2,349
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	115	96	123	119	106
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	115	96	123	118	106
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,732	2,269	2,657	2,473	2,464	2,400
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	2	1,320	1,321.69	1,322	19	1.4%
FY 19-20	3	1,334	1,336.86	1,337	15	1.1%
FY 20-21	3	1,345	1,348.37	1,348	12	0.9%
FY 21-22	2	1,354	1,356.10	1,356	8	0.6%
FY 22-23	1	1,359	1,359.99	1,360	4	0.3%
FY 23-24	2	1,358	1,359.99	1,360	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/29/2016 CJEC		2/23/2017 CJEC		7/21/2017 CJEC		12/20/2017 CJEC		7/24/2018 CJEC		11/28/2018 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.7%	17.7%	17.7%	17.7%	18.4%	18.4%	18.1%	18.1%	17.4%	17.4%	18.0%	18.0%
15.1 - 21 months	14.1%	31.8%	13.8%	31.5%	14.4%	32.7%	14.5%	32.6%	15.9%	33.3%	15.5%	33.5%
21.1 - 27 months	12.7%	44.5%	13.3%	44.9%	13.1%	45.9%	13.4%	46.0%	13.3%	46.6%	13.1%	46.6%
27.1 - 33 months	6.3%	50.8%	6.4%	51.3%	6.5%	52.4%	5.9%	52.0%	6.2%	52.7%	6.2%	52.9%
33.1 - 39 months	11.2%	61.9%	11.2%	62.5%	11.0%	63.4%	11.8%	63.7%	11.0%	63.7%	11.2%	64.0%
39.1 - 45 months	3.1%	65.0%	3.0%	65.5%	3.2%	66.6%	3.2%	66.9%	3.0%	66.7%	2.9%	66.9%
45.1 - 51 months	5.2%	70.2%	5.4%	70.9%	5.0%	71.7%	5.3%	72.2%	5.2%	71.9%	5.4%	72.3%
51.1 - 57 months	1.1%	71.3%	1.2%	72.1%	1.3%	73.0%	1.2%	73.4%	1.2%	73.1%	1.2%	73.5%
57.1 - 78 months	9.9%	81.3%	9.7%	81.8%	9.9%	82.8%	9.5%	82.9%	9.7%	82.8%	9.2%	82.7%
78.1 - 102 months	4.6%	85.9%	4.6%	86.4%	4.3%	87.1%	4.3%	87.2%	4.2%	87.0%	4.0%	86.7%
GT 102 months	14.1%	100.0%	13.6%	100.0%	12.9%	100.0%	12.8%	100.0%	13.0%	100.0%	13.3%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
11/29/2016 CJEC	New commitments 5/1/2016 through 10/31/2016 (6 months)											
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											
11/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											

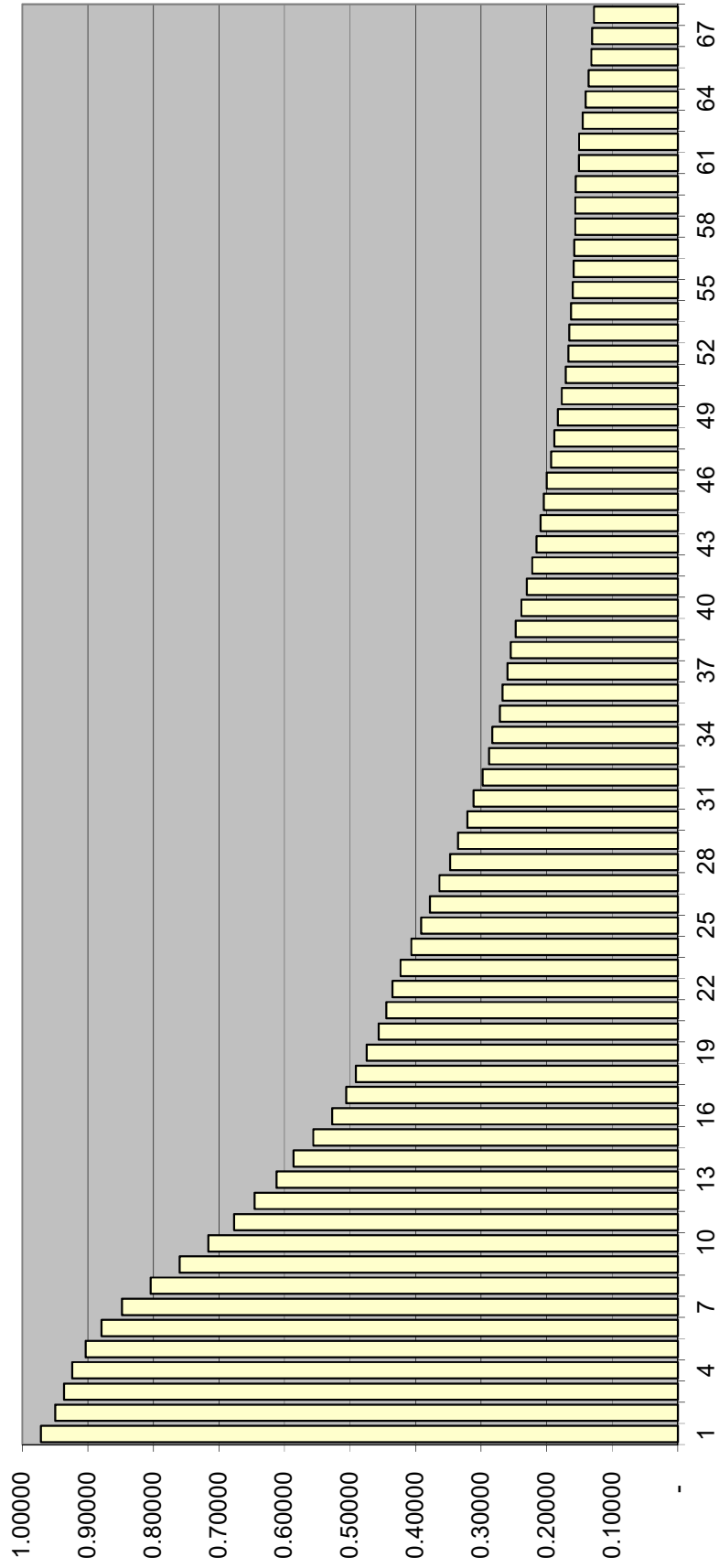
Prepared 11/8/2018

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 21, 2017 CJEC	December 20, 2017 CJEC	July 24, 2018 CJEC	November 28, 2018 CJEC
6 months	11.4%	12.3%	11.8%	12.1%
12 months	34.8%	33.5%	36.1%	35.5%
18 months	49.9%	49.8%	49.3%	50.9%
24 months	59.5%	60.1%	60.1%	59.3%
48 months	81.2%	80.5%	81.4%	81.2%
54 months	83.9%	84.1%	83.3%	83.7%
60 months	85.1%	85.4%	85.2%	84.4%

New Commitments Still in Prison after X Months--Release Vector Used in 11/28/2018 CJEC



**Criminal Justice Estimating Conference--
November 28, 2018
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 24, 2018	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.1%	-3.0%	-3.0%	-3.0%
FY 18-19	-0.9%	3.4%	0.4%	3.4%
FY 19-20	-0.2%	1.7%	-0.1%	1.7%
FY 20-21	0.1%	-1.9%	0.1%	-1.9%
FY 21-22	0.1%	-1.0%	0.2%	-1.0%
FY 22-23	0.1%	-1.0%	0.2%	-1.0%
FY 23-24	0.3%	-0.9%	0.2%	-0.9%

NEW COMMITMENTS

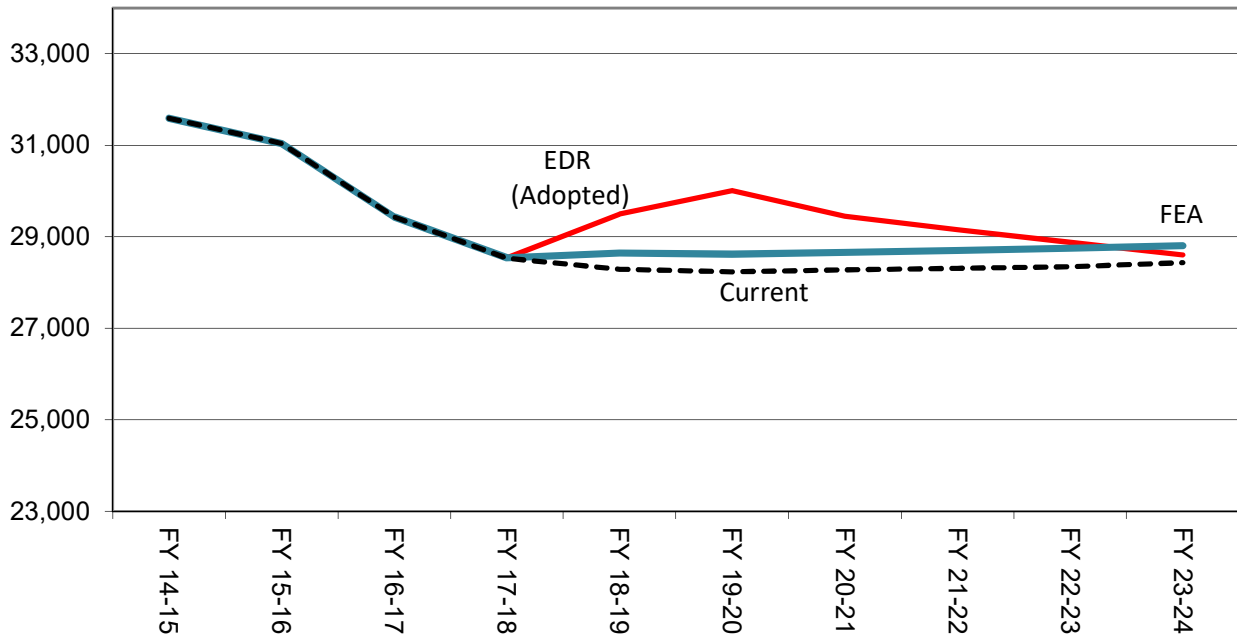
	Current CJEC-- July 24, 2018	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	-1.0%	3.5%	0.3%	3.5%
FY 19-20	-0.3%	1.8%	-0.2%	1.8%
FY 20-21	0.1%	-2.0%	0.1%	-2.0%
FY 21-22	0.1%	-1.1%	0.1%	-1.1%
FY 22-23	0.1%	-1.0%	0.2%	-1.0%
FY 23-24	0.3%	-1.0%	0.2%	-1.0%

POPULATION JUNE 30

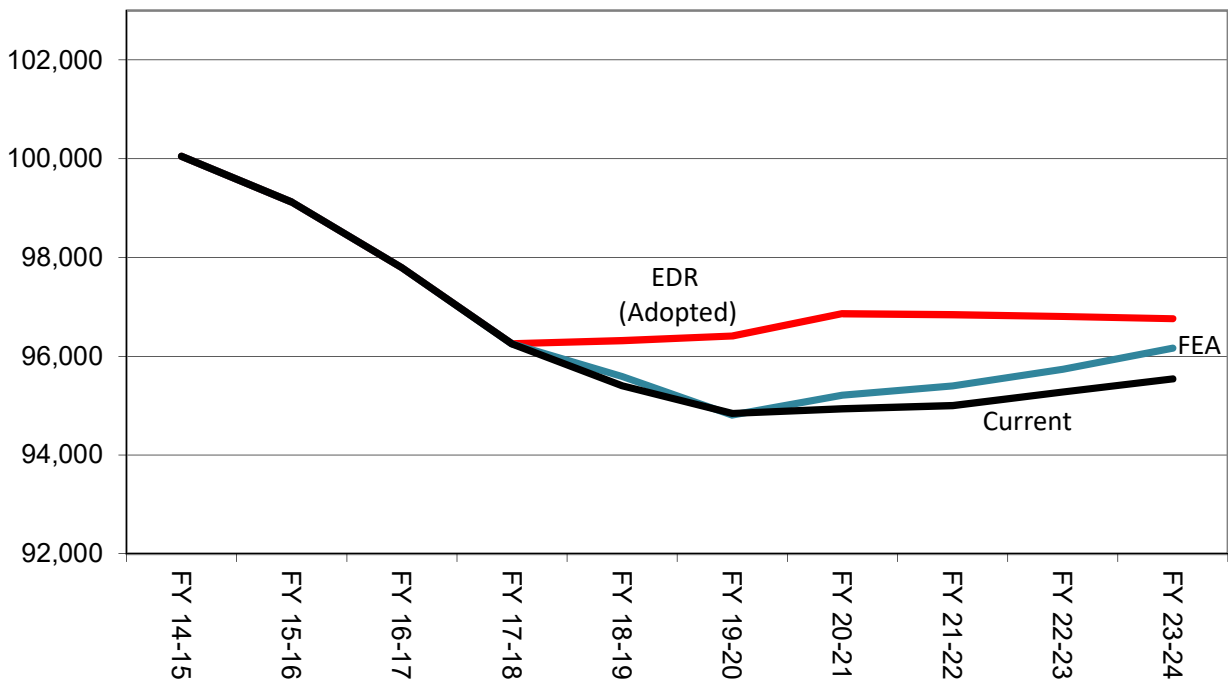
	Current CJEC-- July 24, 2018	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.9%	0.1%	-0.7%	0.1%
FY 19-20	-0.6%	0.1%	-0.8%	0.1%
FY 20-21	0.1%	0.5%	0.4%	0.5%
FY 21-22	0.1%	0.0%	0.2%	0.0%
FY 22-23	0.3%	0.0%	0.3%	0.0%
FY 23-24	0.3%	0.0%	0.4%	0.0%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--November 28, 2018
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2018 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	31,592	31,592	31,592	0	31,592	0	31,592	0
FY 15-16	31,038	31,038	31,038	0	31,038	0	31,038	0
FY 16-17	29,432	29,432	29,432	0	29,432	0	29,432	0
FY 17-18	28,532	28,539	28,539	7	28,539	7	28,539	7
FY 18-19	28,287	28,115	29,499	1,212	28,645	358	29,499	1,212
FY 19-20	28,233	28,233	30,013	1,780	28,619	386	30,013	1,780
FY 20-21	28,273	28,273	29,446	1,173	28,660	387	29,446	1,173
FY 21-22	28,311	28,311	29,154	843	28,703	392	29,154	843
FY 22-23	28,347	28,347	28,876	529	28,752	405	28,876	529
FY 23-24	28,430	28,430	28,603	173	28,804	374	28,603	173

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-554	-554	-554	-554	-554
FY 16-17	-1,606	-1,606	-1,606	-1,606	-1,606
FY 17-18	-900	-893	-893	-893	-893
FY 18-19	-245	-424	960	106	960
FY 19-20	-54	118	514	-26	514
FY 20-21	40	40	-567	41	-567
FY 21-22	38	38	-292	43	-292
FY 22-23	36	36	-278	49	-278
FY 23-24	83	83	-273	52	-273

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.1%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	-0.9%	-1.5%	3.4%	0.4%	3.4%
FY 19-20	-0.2%	0.4%	1.7%	-0.1%	1.7%
FY 20-21	0.1%	0.1%	-1.9%	0.1%	-1.9%
FY 21-22	0.1%	0.1%	-1.0%	0.2%	-1.0%
FY 22-23	0.1%	0.1%	-1.0%	0.2%	-1.0%
FY 23-24	0.3%	0.3%	-0.9%	0.2%	-0.9%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Jul 2018 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	30,278	30,278	30,278	0	30,278	0	30,278	0
FY 15-16	29,652	29,652	29,652	0	29,652	0	29,652	0
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,232	27,236	27,236	4	27,236	4	27,236	4
FY 18-19	26,968	26,842	28,177	1,209	27,323	355	28,177	1,209
FY 19-20	26,899	26,899	28,676	1,777	27,282	383	28,676	1,777
FY 20-21	26,928	26,928	28,098	1,170	27,312	384	28,098	1,170
FY 21-22	26,958	26,958	27,798	840	27,347	389	27,798	840
FY 22-23	26,990	26,990	27,516	526	27,392	402	27,516	526
FY 23-24	27,073	27,073	27,243	170	27,444	371	27,243	170

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-626	-626	-626	-626	-626
FY 16-17	-1,498	-1,498	-1,498	-1,498	-1,498
FY 17-18	-922	-918	-918	-918	-918
FY 18-19	-264	-394	941	87	941
FY 19-20	-69	57	499	-41	499
FY 20-21	29	29	-578	30	-578
FY 21-22	30	30	-300	35	-300
FY 22-23	32	32	-282	45	-282
FY 23-24	83	83	-273	52	-273

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	-1.0%	-1.4%	3.5%	0.3%	3.5%
FY 19-20	-0.3%	0.2%	1.8%	-0.2%	1.8%
FY 20-21	0.1%	0.1%	-2.0%	0.1%	-2.0%
FY 21-22	0.1%	0.1%	-1.1%	0.1%	-1.1%
FY 22-23	0.1%	0.1%	-1.0%	0.2%	-1.0%
FY 23-24	0.3%	0.3%	-1.0%	0.2%	-1.0%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2018 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0	1,386	0
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,300	1,303	1,303	3	1,303	3	1,303	3
FY 18-19	1,319	1,273	1,322	3	1,322	3	1,322	3
FY 19-20	1,334	1,334	1,337	3	1,337	3	1,337	3
FY 20-21	1,345	1,345	1,348	3	1,348	3	1,348	3
FY 21-22	1,353	1,353	1,356	3	1,356	3	1,356	3
FY 22-23	1,357	1,357	1,360	3	1,360	3	1,360	3
FY 23-24	1,357	1,357	1,360	3	1,360	3	1,360	3

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	72	72	72	72	72
FY 16-17	-108	-108	-108	-108	-108
FY 17-18	22	25	25	25	25
FY 18-19	19	-30	19	19	19
FY 19-20	15	61	15	15	15
FY 20-21	11	11	11	11	11
FY 21-22	8	8	8	8	8
FY 22-23	4	4	4	4	4
FY 23-24	0	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	5.5%	5.5%	5.5%	5.5%	5.5%
FY 16-17	-7.8%	-7.8%	-7.8%	-7.8%	-7.8%
FY 17-18	1.7%	2.0%	2.0%	2.0%	2.0%
FY 18-19	1.5%	-2.3%	1.5%	1.5%	1.5%
FY 19-20	1.1%	4.8%	1.1%	1.1%	1.1%
FY 20-21	0.8%	0.8%	0.8%	0.8%	0.8%
FY 21-22	0.6%	0.6%	0.6%	0.6%	0.6%
FY 22-23	0.3%	0.3%	0.3%	0.3%	0.3%
FY 23-24	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--November 28, 2018
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jul 2018 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	100,050	100,050	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	97,794	97,794	97,794	0	97,794	0
FY 17-18	96,253	96,253	96,253	0	96,253	0
FY 18-19	95,398	94,982	96,313	915	95,593	195
FY 19-20	94,842	94,426	96,407	1,565	94,808	-34
FY 20-21	94,936	94,520	96,860	1,924	95,213	277
FY 21-22	95,003	94,587	96,842	1,839	95,403	400
FY 22-23	95,275	94,859	96,804	1,529	95,736	461
FY 23-24	95,539	95,123	96,759	1,220	96,160	621

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-931	-931	-931	-931	-931
FY 16-17	-1,325	-1,325	-1,325	-1,325	-1,325
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	-855	-1,271	60	-660	60
FY 19-20	-556	-556	94	-785	94
FY 20-21	94	94	453	405	453
FY 21-22	67	67	-18	190	-18
FY 22-23	272	272	-38	333	-38
FY 23-24	264	264	-45	424	-45

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.9%	-1.3%	0.1%	-0.7%	0.1%
FY 19-20	-0.6%	-0.6%	0.1%	-0.8%	0.1%
FY 20-21	0.1%	0.1%	0.5%	0.4%	0.5%
FY 21-22	0.1%	0.1%	0.0%	0.2%	0.0%
FY 22-23	0.3%	0.3%	0.0%	0.3%	0.0%
FY 23-24	0.3%	0.3%	0.0%	0.4%	0.0%

Note: Data for FY 14-15, FY 15-16, FY 16-17, and FY 17-18 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
FISCAL YEAR FORECAST
EDR**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,539	29,499	30,013	29,446	29,154	28,876	28,603
NEW COMMITMENTS	27,236	28,177	28,676	28,098	27,798	27,516	27,243
TECHNICAL VIOLATORS	1,303	1,322	1,337	1,348	1,356	1,360	1,360
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,320	1,334	1,345	1,354	1,359	1,358
LOSSES	30,080	29,439	29,919	28,993	29,172	28,914	28,648
PAROLES	-	11	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	415	1,072	1,273	1,348	1,357	1,357
END OF SENTENCE	-	18,961	28,831	27,704	27,808	27,541	27,275
FROM STATUS POP	-	17,063	16,927	9,792	6,627	4,557	3,601
FROM NEW COMMITMENTS	-	1,898	11,904	17,912	21,181	22,984	23,674
END OF MONTH POPULATION	96,253	96,313	96,407	96,860	96,842	96,804	96,759
July 24, 2018 CJEC	96,253	95,398	94,842	94,936	95,003	95,275	95,539
Proposed over/(under) July 24, 2018 CJEC	-	915	1,565	1,924	1,839	1,529	1,220
Average Monthly Population (Total Population)	96,545	96,078	96,145	96,519	96,709	96,684	96,668
Average Monthly Population (Public Population)	84,863	84,396	84,463	84,837	85,027	85,002	84,986

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,533	2,252	2,015	2,874	2,515	2,158	2,376	2,583	2,398	2,534	2,649
NEW COMMITMENTS	2,497	2,416	2,160	1,941	2,752	2,414	2,039	2,268	2,465	2,287	2,422	2,516
TECHNICAL VIOLATORS	115	117	92	74	122	101	119	108	118	111	112	133
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	117	92	74	121	101	119	108	117	111	112	133
LOSSES	2,595	2,504	2,410	2,543	2,397	2,485	2,442	2,289	2,393	2,414	2,505	2,462
PAROLES	NA	NA	NA	NA	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	5	27	51	54	60	72	72	74
END OF SENTENCE	NA	NA	NA	NA	2,390	2,456	2,390	2,234	2,331	2,341	2,432	2,387
FROM STATUS POP	NA	NA	NA	NA	2,312	2,328	2,242	2,058	2,098	2,050	2,066	1,909
FROM NEW COMMITMENTS	NA	NA	NA	NA	78	128	148	176	233	291	366	478
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,090	96,120	95,836	95,923	96,113	96,097	96,126	96,313
July 24, 2018 CJEC	96,116	96,159	95,981	96,029	95,810	95,648	95,357	95,408	95,527	95,494	95,347	95,398
Proposed over/(under) July 24, 2018 CJEC	154	140	160	(416)	280	472	479	515	586	603	779	915
Average Monthly Population (Total Population)												96,078
Average Monthly Population (Public Population)												84,396

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,505	2,560	2,504	2,456	2,405	2,566	2,204	2,429	2,638	2,450	2,589	2,707
NEW COMMITMENTS	2,391	2,437	2,394	2,352	2,310	2,469	2,088	2,321	2,522	2,341	2,477	2,574
TECHNICAL VIOLATORS	114	123	110	104	95	97	116	108	116	109	112	133
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	114	123	109	104	95	97	116	107	116	108	112	133
LOSSES	2,514	2,630	2,469	2,510	2,459	2,525	2,551	2,365	2,545	2,430	2,491	2,430
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	77	88	86	90	88	85	86	91	94	93	96	98
END OF SENTENCE	2,436	2,540	2,382	2,419	2,369	2,438	2,464	2,273	2,449	2,336	2,394	2,331
FROM STATUS POP	1,856	1,862	1,612	1,577	1,448	1,450	1,408	1,147	1,269	1,126	1,143	1,029
FROM NEW COMMITMENTS	580	678	770	842	921	988	1,056	1,126	1,180	1,210	1,251	1,302
END OF MONTH POPULATION	96,304	96,234	96,269	96,215	96,161	96,202	95,855	95,919	96,012	96,032	96,130	96,407
July 24, 2018 CJEC	95,234	95,164	95,044	95,131	94,941	94,898	94,574	94,619	94,722	94,774	94,733	94,842
Proposed over/(under) July 24, 2018 CJEC	1,070	1,070	1,225	1,084	1,220	1,304	1,281	1,300	1,290	1,258	1,397	1,565
Average Monthly Population (Total Population)												96,145
Average Monthly Population (Public Population)												84,463

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,458	2,512	2,457	2,410	2,359	2,517	2,163	2,382	2,587	2,405	2,540	2,656
NEW COMMITMENTS	2,343	2,388	2,346	2,305	2,263	2,419	2,046	2,274	2,471	2,294	2,427	2,522
TECHNICAL VIOLATORS	115	124	111	105	96	98	117	108	116	111	113	134
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	115	124	111	104	96	98	117	107	116	110	113	134
LOSSES	2,435	2,392	2,452	2,458	2,394	2,395	2,426	2,353	2,445	2,452	2,381	2,410
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	100	104	103	105	104	101	102	105	111	111	113	114
END OF SENTENCE	2,334	2,286	2,348	2,352	2,288	2,292	2,323	2,247	2,332	2,340	2,267	2,295
FROM STATUS POP	1,012	948	977	939	843	809	813	698	753	732	639	629
FROM NEW COMMITMENTS	1,322	1,338	1,371	1,413	1,445	1,483	1,510	1,549	1,579	1,608	1,628	1,666
END OF MONTH POPULATION	96,430	96,550	96,555	96,507	96,472	96,594	96,331	96,360	96,502	96,455	96,614	96,860
July 24, 2018 CJEC	94,844	94,914	94,935	94,856	94,775	94,845	94,557	94,550	94,669	94,614	94,744	94,936
Proposed over/(under) July 24, 2018 CJEC	1,586	1,636	1,620	1,651	1,697	1,749	1,774	1,810	1,833	1,841	1,870	1,924
Average Monthly Population (Total Population)												96,519
Average Monthly Population (Public Population)												84,837

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,432	2,488	2,433	2,386	2,333	2,490	2,143	2,359	2,563	2,382	2,515	2,630
NEW COMMITMENTS	2,318	2,363	2,321	2,280	2,238	2,392	2,025	2,250	2,445	2,269	2,402	2,495
TECHNICAL VIOLATORS	114	125	112	106	95	98	118	109	118	113	113	135
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	113	125	112	106	95	98	118	108	118	113	113	135
LOSSES	2,438	2,465	2,451	2,439	2,440	2,426	2,430	2,346	2,419	2,443	2,445	2,430
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	116	117	115	115	112	107	106	108	112	111	114	115
END OF SENTENCE	2,321	2,346	2,335	2,323	2,326	2,317	2,323	2,237	2,305	2,331	2,330	2,314
FROM STATUS POP	638	661	620	598	589	561	556	451	494	508	492	459
FROM NEW COMMITMENTS	1,683	1,685	1,715	1,725	1,737	1,756	1,767	1,786	1,811	1,823	1,838	1,855
END OF MONTH POPULATION	96,854	96,877	96,859	96,806	96,699	96,763	96,476	96,489	96,633	96,572	96,642	96,842
July 24, 2018 CJEC	94,954	94,985	95,003	94,948	94,848	94,896	94,616	94,624	94,776	94,733	94,808	95,003
Proposed over/(under) July 24, 2018 CJEC	1,900	1,892	1,856	1,858	1,851	1,867	1,860	1,865	1,857	1,839	1,834	1,839
Average Monthly Population (Total Population)												96,709
Average Monthly Population (Public Population)												85,027

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,409	2,465	2,408	2,364	2,311	2,469	2,122	2,337	2,538	2,357	2,491	2,605
NEW COMMITMENTS	2,294	2,339	2,297	2,257	2,215	2,370	2,004	2,227	2,420	2,246	2,377	2,470
TECHNICAL VIOLATORS	115	126	111	107	96	99	118	110	118	111	114	135
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	115	126	111	107	96	99	118	109	118	111	114	135
LOSSES	2,426	2,434	2,407	2,418	2,411	2,392	2,429	2,376	2,428	2,380	2,400	2,413
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	112	114	115
END OF SENTENCE	2,308	2,314	2,291	2,301	2,296	2,282	2,321	2,266	2,313	2,267	2,285	2,297
FROM STATUS POP	446	448	408	404	395	359	392	332	371	325	335	342
FROM NEW COMMITMENTS	1,862	1,866	1,883	1,897	1,901	1,923	1,929	1,934	1,942	1,942	1,950	1,955
END OF MONTH POPULATION	96,825	96,856	96,857	96,803	96,703	96,780	96,473	96,434	96,544	96,521	96,612	96,804
July 24, 2018 CJEC	95,005	95,087	95,092	95,070	95,009	95,129	94,854	94,843	94,979	94,960	95,082	95,275
Proposed over/(under) July 24, 2018 CJEC	1,820	1,769	1,765	1,733	1,694	1,651	1,619	1,591	1,565	1,561	1,530	1,529
Average Monthly Population (Total Population)												96,684
Average Monthly Population (Public Population)												85,002

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,387	2,440	2,385	2,341	2,289	2,446	2,103	2,314	2,514	2,335	2,469	2,580
NEW COMMITMENTS	2,272	2,315	2,274	2,235	2,193	2,346	1,984	2,205	2,396	2,224	2,354	2,445
TECHNICAL VIOLATORS	115	125	111	106	96	100	119	109	118	111	115	135
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	125	111	106	95	100	119	109	117	111	115	135
LOSSES	2,401	2,368	2,387	2,419	2,360	2,394	2,379	2,371	2,398	2,411	2,381	2,379
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	112	114	115
END OF SENTENCE	2,283	2,248	2,271	2,302	2,245	2,284	2,271	2,261	2,283	2,298	2,266	2,263
FROM STATUS POP	330	297	321	348	287	319	301	283	289	303	268	255
FROM NEW COMMITMENTS	1,953	1,951	1,950	1,954	1,958	1,965	1,970	1,978	1,994	1,995	1,998	2,008
END OF MONTH POPULATION	96,790	96,862	96,860	96,782	96,711	96,763	96,487	96,430	96,546	96,470	96,558	96,759
July 24, 2018 CJEC	95,290	95,366	95,402	95,346	95,290	95,349	95,103	95,077	95,231	95,210	95,314	95,639
Proposed over/(under) July 24, 2018 CJEC	1,500	1,496	1,458	1,436	1,421	1,414	1,384	1,353	1,315	1,260	1,244	1,220
Average Monthly Population (Total Population)												96,668
Average Monthly Population (Public Population)												84,986

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
FISCAL YEAR FORECAST
FEA**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,539	28,645	28,619	28,660	28,703	28,752	28,804
NEW COMMITMENTS	27,236	27,323	27,282	27,312	27,347	27,392	27,444
TECHNICAL VIOLATORS	1,303	1,322	1,337	1,348	1,356	1,360	1,360
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,320	1,334	1,345	1,354	1,359	1,358
LOSSES	30,080	29,305	29,404	28,255	28,513	28,419	28,380
PAROLES	-	11	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	415	1,072	1,273	1,348	1,357	1,357
END OF SENTENCE	-	18,827	28,316	26,966	27,149	27,046	27,007
FROM STATUS POP	-	17,063	16,927	9,792	6,627	4,557	3,601
FROM NEW COMMITMENTS	-	1,764	11,389	17,174	20,522	22,489	23,406
END OF MONTH POPULATION	96,253	95,593	94,808	95,213	95,403	95,736	96,160
July 24, 2018 CJEC	96,253	95,398	94,842	94,936	95,003	95,275	95,539
Proposed over/(under) July 24, 2018 CJEC	-	195	(34)	277	400	461	621
Average Monthly Population (Total Population)	96,545	95,662	94,985	94,945	95,239	95,520	95,929
Average Monthly Population (Public Population)	84,863	83,980	83,303	83,263	83,557	83,838	84,247

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,533	2,252	2,015	2,294	2,403	2,174	2,388	2,565	2,447	2,441	2,521
NEW COMMITMENTS	2,497	2,416	2,160	1,941	2,172	2,302	2,055	2,280	2,447	2,336	2,329	2,388
TECHNICAL VIOLATORS	115	117	92	74	122	101	119	108	118	111	112	133
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	117	92	74	121	101	119	108	117	111	112	133
LOSSES	2,595	2,504	2,410	2,543	2,381	2,469	2,432	2,281	2,380	2,399	2,483	2,428
PAROLES	NA	NA	NA	NA	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	5	27	51	54	60	72	72	74
END OF SENTENCE	NA	NA	NA	NA	2,374	2,440	2,380	2,226	2,318	2,326	2,410	2,353
FROM STATUS POP	NA	NA	NA	NA	2,312	2,328	2,242	2,058	2,098	2,050	2,066	1,909
FROM NEW COMMITMENTS	NA	NA	NA	NA	62	112	138	168	220	276	344	444
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	95,526	95,460	95,202	95,309	95,494	95,542	95,500	95,593
July 24, 2018 CJEC	96,116	96,159	95,981	96,029	95,810	95,648	95,357	95,408	95,527	95,494	95,347	95,398
Proposed over/(under) July 24, 2018 CJEC	154	140	160	(416)	(284)	(188)	(155)	(99)	(33)	48	153	195
Average Monthly Population (Total Population)												95,662
Average Monthly Population (Public Population)												83,980

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,392	2,490	2,266	2,550	2,234	2,365	2,141	2,354	2,526	2,410	2,406	2,485
NEW COMMITMENTS	2,278	2,367	2,156	2,446	2,139	2,268	2,025	2,246	2,410	2,301	2,294	2,352
TECHNICAL VIOLATORS	114	123	110	104	95	97	116	108	116	109	112	133
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	114	123	109	104	95	97	116	107	116	108	112	133
LOSSES	2,477	2,594	2,430	2,480	2,423	2,485	2,505	2,318	2,497	2,384	2,441	2,370
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	77	88	86	90	88	85	86	91	94	93	96	98
END OF SENTENCE	2,399	2,504	2,343	2,389	2,333	2,398	2,418	2,226	2,401	2,290	2,344	2,271
FROM STATUS POP	1,856	1,862	1,612	1,577	1,448	1,450	1,408	1,147	1,269	1,126	1,143	1,029
FROM NEW COMMITMENTS	543	642	731	812	885	948	1,010	1,079	1,132	1,164	1,201	1,242
END OF MONTH POPULATION	95,508	95,404	95,240	95,310	95,121	95,001	94,637	94,673	94,702	94,728	94,693	94,808
July 24, 2018 CJEC	95,234	95,164	95,044	95,131	94,941	94,898	94,574	94,619	94,722	94,774	94,733	94,842
Proposed over/(under) July 24, 2018 CJEC	274	240	196	179	180	103	63	54	(20)	(46)	(40)	(34)
Average Monthly Population (Total Population)												94,985
Average Monthly Population (Public Population)												83,303

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,395	2,494	2,269	2,554	2,238	2,368	2,144	2,356	2,529	2,415	2,409	2,489
NEW COMMITMENTS	2,280	2,370	2,158	2,449	2,142	2,270	2,027	2,248	2,413	2,304	2,296	2,355
TECHNICAL VIOLATORS	115	124	111	105	96	98	117	108	116	111	113	134
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	115	124	111	104	96	98	117	107	116	110	113	134
LOSSES	2,378	2,339	2,390	2,400	2,332	2,328	2,359	2,287	2,382	2,390	2,324	2,346
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	100	104	103	105	104	101	102	105	111	111	113	114
END OF SENTENCE	2,277	2,233	2,286	2,294	2,226	2,225	2,256	2,181	2,269	2,278	2,210	2,231
FROM STATUS POP	1,012	948	977	939	843	809	813	698	753	732	639	629
FROM NEW COMMITMENTS	1,265	1,285	1,309	1,355	1,383	1,416	1,443	1,483	1,516	1,546	1,571	1,602
END OF MONTH POPULATION	94,825	94,980	94,859	95,013	94,919	94,959	94,744	94,813	94,960	94,985	95,070	95,213
July 24, 2018 CJEC	94,844	94,914	94,935	94,856	94,775	94,845	94,557	94,550	94,669	94,614	94,744	94,936
Proposed over/(under) July 24, 2018 CJEC	(19)	66	(76)	157	144	114	187	263	291	371	326	277
Average Monthly Population (Total Population)												94,945
Average Monthly Population (Public Population)												83,263

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,397	2,498	2,273	2,558	2,239	2,371	2,148	2,360	2,534	2,420	2,412	2,493
NEW COMMITMENTS	2,283	2,373	2,161	2,452	2,144	2,273	2,030	2,251	2,416	2,307	2,299	2,358
TECHNICAL VIOLATORS	114	125	112	106	95	98	118	109	118	113	113	135
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	113	125	112	106	95	98	118	108	118	113	113	135
LOSSES	2,376	2,411	2,390	2,389	2,386	2,368	2,373	2,290	2,364	2,391	2,397	2,378
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	116	117	115	115	112	107	106	108	112	111	114	115
END OF SENTENCE	2,259	2,292	2,274	2,273	2,272	2,259	2,266	2,181	2,250	2,279	2,282	2,262
FROM STATUS POP	638	661	620	598	589	561	556	451	494	508	492	459
FROM NEW COMMITMENTS	1,621	1,631	1,654	1,675	1,683	1,698	1,710	1,730	1,756	1,771	1,790	1,803
END OF MONTH POPULATION	95,234	95,321	95,204	95,373	95,226	95,229	95,004	95,074	95,244	95,273	95,288	95,403
July 24, 2018 CJEC	94,954	94,985	95,003	94,948	94,848	94,896	94,616	94,624	94,776	94,733	94,808	95,003
Proposed over/(under) July 24, 2018 CJEC	280	336	201	425	378	333	388	450	468	540	480	400
Average Monthly Population (Total Population)												95,239
Average Monthly Population (Public Population)												83,557

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

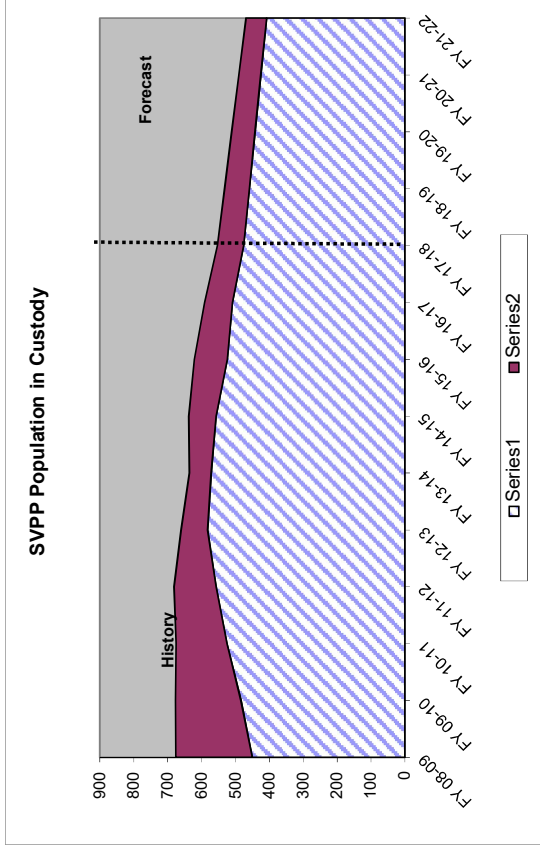
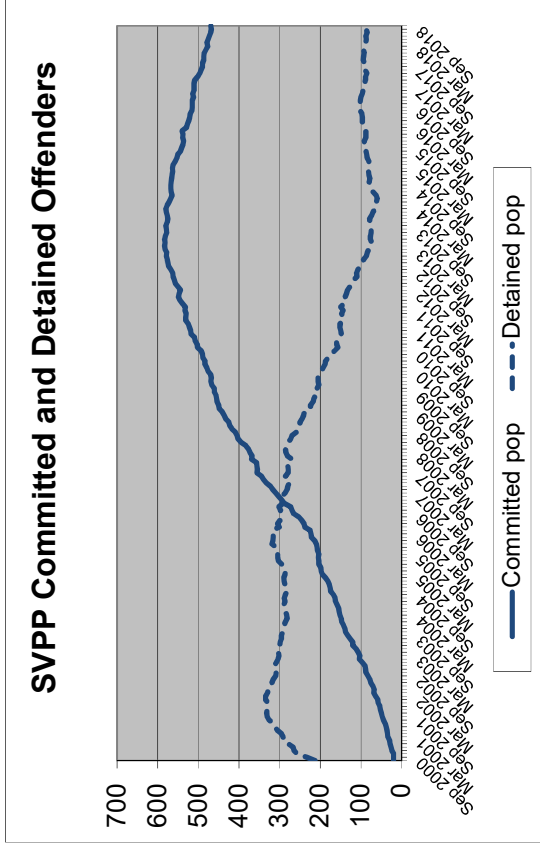
	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,402	2,503	2,275	2,563	2,244	2,376	2,151	2,365	2,538	2,421	2,417	2,497
NEW COMMITMENTS	2,287	2,377	2,164	2,456	2,148	2,277	2,033	2,255	2,420	2,310	2,303	2,362
TECHNICAL VIOLATORS	115	126	111	107	96	99	118	110	118	111	114	135
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	115	126	111	107	96	99	118	109	118	111	114	135
LOSSES	2,374	2,390	2,356	2,378	2,369	2,346	2,385	2,337	2,392	2,345	2,369	2,378
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	112	114	115
END OF SENTENCE	2,256	2,270	2,240	2,261	2,254	2,236	2,277	2,227	2,277	2,232	2,254	2,262
FROM STATUS POP	446	448	408	404	395	359	392	332	371	325	335	342
FROM NEW COMMITMENTS	1,810	1,822	1,832	1,857	1,859	1,877	1,885	1,895	1,906	1,907	1,919	1,920
END OF MONTH POPULATION	95,431	95,544	95,463	95,648	95,523	95,553	95,319	95,347	95,493	95,569	95,617	95,736
July 24, 2018 CJEC	95,005	95,087	95,092	95,070	95,009	95,129	94,854	94,843	94,979	94,960	95,082	95,275
Proposed over/(under) July 24, 2018 CJEC	426	457	371	578	514	424	465	504	514	609	535	461
Average Monthly Population (Total Population)												95,520
Average Monthly Population (Public Population)												83,838

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018
DETAILED MONTHLY FORECAST
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,406	2,506	2,280	2,567	2,248	2,381	2,156	2,368	2,542	2,426	2,423	2,501
NEW COMMITMENTS	2,291	2,381	2,169	2,461	2,152	2,281	2,037	2,259	2,424	2,315	2,308	2,366
TECHNICAL VIOLATORS	115	125	111	106	96	100	119	109	118	111	115	135
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	115	125	111	106	95	100	119	109	117	111	115	135
LOSSES	2,367	2,341	2,355	2,399	2,336	2,369	2,354	2,350	2,378	2,395	2,371	2,365
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	117	118	115	116	113	108	107	109	113	112	114	115
END OF SENTENCE	2,249	2,221	2,239	2,282	2,221	2,259	2,246	2,240	2,263	2,282	2,256	2,249
FROM STATUS POP	330	297	321	348	287	319	301	283	289	303	268	255
FROM NEW COMMITMENTS	1,919	1,924	1,918	1,934	1,934	1,940	1,945	1,957	1,974	1,979	1,988	1,994
END OF MONTH POPULATION	95,775	95,940	95,865	96,033	95,945	95,957	95,759	95,777	95,941	95,972	96,024	96,160
July 24, 2018 CJEC	95,290	95,366	95,402	95,346	95,290	95,349	95,103	95,077	95,231	95,210	95,314	95,639
Proposed over/(under) July 24, 2018 CJEC	485	574	463	687	655	608	656	700	710	762	710	621
Average Monthly Population (Total Population)												95,929
Average Monthly Population (Public Population)												84,247

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the November 28, 2018 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Commitments	97	75	65	78	68	47	34	33	31	26	32	32	32	32
Releases	30	41	24	46	43	57	49	66	46	59	49	49	49	49
June 30th Committed Population	450	484	525	557	582	572	557	524	509	476	459	442	425	408
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-17	-17	-17	-17
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-3.6%	-3.7%	-3.8%	-4.0%
June 30th Detained Population	226	193	150	124	78	64	81	97	82	77	73	69	65	61
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
June 30th Population in Custody	676	677	675	681	660	636	638	621	591	553	532	511	490	469
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-21	-21	-21	-21
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-3.8%	-3.9%	-4.1%	-4.3%
June 30th Population in Custody-- July 2018 CJEC											529	505	481	457
November 2018 CJEC Projected Population over (under) July 2018 CJEC											3	6	9	12



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the November 28, 2018 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PROBATION										
GAINS	53,437	51,494	49,161	49,042	48,875	48,636	48,598	48,660	48,823	49,085
LOSSES	53,660	53,625	50,796	51,452	50,113	50,925	48,212	48,472	48,834	48,997
POPULATION	77,090	74,959	73,324	70,914	69,676	67,387	67,773	67,962	67,951	68,039
DRUG OFFENDER PROBATION										
GAINS	9,367	9,581	9,095	9,322	9,260	9,581	9,421	9,501	9,461	9,481
LOSSES	9,635	9,366	9,908	9,793	9,554	9,624	9,399	9,512	9,455	9,483
POPULATION	13,546	13,761	12,948	12,477	12,183	12,140	12,162	12,151	12,156	12,153
SEX OFFENDER PROBATION										
GAINS	885	938	996	928	837	804	782	771	770	779
LOSSES	829	820	904	800	772	857	825	803	792	791
POPULATION	3,410	3,528	3,620	3,748	3,813	3,760	3,718	3,686	3,664	3,653
COMMUNITY CONTROL										
GAINS	7,041	6,541	6,203	6,048	5,903	5,732	5,566	5,405	5,248	5,096
LOSSES	7,260	6,705	6,505	6,262	6,133	5,882	5,712	5,548	5,388	5,232
POPULATION	7,167	7,003	6,701	6,487	6,257	6,107	5,961	5,818	5,678	5,542
PAROLE										
GAINS	764	749	811	923	889	839	839	839	839	839
LOSSES	853	740	729	791	920	863	863	863	863	863
POPULATION	1,798	1,807	1,889	2,021	1,990	1,966	1,942	1,918	1,894	1,870
CONDITIONAL RELEASE										
GAINS	5,105	5,000	5,059	5,035	5,200	5,082	4,967	4,854	4,744	4,636
LOSSES	4,896	5,071	5,060	5,025	5,238	5,248	5,121	4,997	4,876	4,759
POPULATION	2,402	2,331	2,330	2,340	2,302	2,136	1,982	1,839	1,706	1,583
ADDICTION RECOVERY & OTHER										
GAINS	1,113	1,091	1,134	1,023	987	1,010	1,010	1,010	1,010	1,010
LOSSES	1,149	1,081	1,130	1,068	1,003	1,011	1,010	1,010	1,010	1,010
POPULATION	224	234	238	193	177	176	176	176	176	176
PRE-TRIAL INTERVENTION										
GAINS	10,624	10,492	10,169	10,351	10,646	11,414	11,887	12,380	12,894	13,429
LOSSES	10,448	10,766	10,713	10,430	10,279	10,921	11,567	12,049	12,551	13,074
POPULATION	9,411	9,137	8,593	8,514	8,881	9,374	9,694	10,026	10,368	10,723
TOTAL POP 6/30	115,048	112,760	109,643	106,694	105,279	103,046	103,407	103,575	103,594	103,740
Change	-0.3%	-2.0%	-2.8%	-2.7%	-1.3%	-2.1%	0.4%	0.2%	0.0%	0.1%
December 2017 CJEC						104,643	104,301	104,198	104,170	
Proposed over/under December 2017 CJEC						-1,597	-894	-624	-576	

On June 30, 2018, there were 2,082 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,324 (felony probation, misc. probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 132; and Drug Offender Probation: 52. In addition, on June 30, 2018 Community Control included 132 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 165 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the November 28, 2018 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PROBATION									
GAINS	-1,943	-2,333	-119	-167	-239	-38	62	162	263
LOSSES	-35	-2,829	656	-1,339	812	-2,713	260	362	163
POPULATION	-2,131	-1,635	-2,410	-1,238	-2,289	386	188	-11	89
PROBATION									
GAINS	214	-486	227	-62	321	-161	80	-40	20
LOSSES	-269	542	-115	-239	70	-225	113	-56	28
POPULATION	215	-813	-471	-294	-43	22	-11	5	-3
SEX OFFENDER PROBATION									
GAINS	53	58	-68	-91	-33	-22	-11	-1	9
LOSSES	-9	84	-104	-28	85	-32	-22	-11	-1
POPULATION	118	92	128	65	-53	-42	-32	-22	-11
COMMUNITY CONTROL									
GAINS	-500	-338	-155	-145	-171	-166	-161	-157	-152
LOSSES	-555	-200	-243	-129	-251	-170	-165	-160	-155
POPULATION	-164	-302	-214	-230	-150	-146	-143	-139	-136
PAROLE									
GAINS	-15	62	112	-34	-50	0	0	0	0
LOSSES	-113	-11	62	129	-57	0	0	0	0
POPULATION	9	82	132	-31	-24	-24	-24	-24	-24
CONDITIONAL RELEASE									
GAINS	-105	59	-24	165	-118	-115	-113	-110	-108
LOSSES	175	-11	-35	213	10	-127	-124	-120	-117
POPULATION	-71	-1	10	-38	-166	-154	-143	-133	-123
ADDICTION RECOVERY & OTHER									
GAINS	-22	43	-111	-36	23	0	0	0	0
LOSSES	-68	49	-62	-65	8	-1	0	0	0
POPULATION	10	4	-45	-16	-1	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-132	-323	182	295	768	473	493	513	535
LOSSES	318	-53	-283	-151	642	646	482	502	523
POPULATION	-274	-544	-79	367	493	320	331	343	354
TOTAL POP 6/30	-2,288	-3,117	-2,949	-1,415	-2,233	361	167	19	146

On June 30, 2018, there were 2,082 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,324 (felony probation, misc. probation, admin probation); Conditional Release: 277; Parole (parole-state and cc-parole): 132; and Drug Offender Probation: 52. In addition, on June 30, 2018 Community Control included 132 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the November 28, 2018 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
PROBATION									
GAINS	-3.6%	-4.5%	-0.2%	-0.3%	-0.5%	-0.1%	0.1%	0.3%	0.5%
LOSSES	-0.1%	-5.3%	1.3%	-2.6%	1.6%	-5.3%	0.5%	0.7%	0.3%
POPULATION	-2.8%	-2.2%	-3.3%	-1.7%	-3.3%	0.6%	0.3%	0.0%	0.1%
DRUG OFFENDER PROBATION									
GAINS	2.3%	-5.1%	2.5%	-0.7%	3.5%	-1.7%	0.9%	-0.4%	0.2%
LOSSES	-2.8%	5.8%	-1.2%	-2.4%	0.7%	-2.3%	1.2%	-0.6%	0.3%
POPULATION	1.6%	-5.9%	-3.6%	-2.4%	-0.4%	0.2%	-0.1%	0.0%	0.0%
SEX OFFENDER PROBATION									
GAINS	6.0%	6.2%	-6.8%	-9.8%	-3.9%	-2.7%	-1.4%	-0.1%	1.2%
LOSSES	-1.1%	10.2%	-11.5%	-3.5%	11.0%	-3.8%	-2.6%	-1.4%	-0.1%
POPULATION	3.5%	2.6%	3.5%	1.7%	-1.4%	-1.1%	-0.9%	-0.6%	-0.3%
COMMUNITY CONTROL									
GAINS	-7.1%	-5.2%	-2.5%	-2.4%	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%
LOSSES	-7.6%	-3.0%	-3.7%	-2.1%	-4.1%	-2.9%	-2.9%	-2.9%	-2.9%
POPULATION	-2.3%	-4.3%	-3.2%	-3.5%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
PAROLE									
GAINS	-2.0%	8.3%	13.8%	-3.7%	-5.6%	0.0%	0.0%	0.0%	0.0%
LOSSES	-13.2%	-1.5%	8.5%	16.3%	-6.2%	0.0%	0.0%	0.0%	0.0%
POPULATION	0.5%	4.5%	7.0%	-1.5%	-1.2%	-1.2%	-1.2%	-1.3%	-1.3%
CONDITIONAL RELEASE									
GAINS	-2.1%	1.2%	-0.5%	3.3%	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
LOSSES	3.6%	-0.2%	-0.7%	4.2%	0.2%	-2.4%	-2.4%	-2.4%	-2.4%
POPULATION	-3.0%	0.0%	0.4%	-1.6%	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
ADDICTION RECOVERY & OTHER									
GAINS	-2.0%	3.9%	-9.8%	-3.5%	2.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	-5.9%	4.5%	-5.5%	-6.1%	0.8%	-0.1%	0.0%	0.0%	0.0%
POPULATION	4.5%	1.7%	-18.9%	-8.3%	-0.6%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-1.2%	-3.1%	1.8%	2.8%	7.2%	4.1%	4.1%	4.1%	4.1%
LOSSES	3.0%	-0.5%	-2.6%	-1.4%	6.2%	5.9%	4.2%	4.2%	4.2%
POPULATION	-2.9%	-6.0%	-0.9%	4.3%	5.6%	3.4%	3.4%	3.4%	3.4%
TOTAL POP 6/30	-2.0%	-2.8%	-2.7%	-1.3%	-2.1%	0.4%	0.2%	0.0%	0.1%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 20, 2018

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,533	71	321
September 2018	2,239	2,252	13	334
October 2018*	2,521	2,015	-506	-172
Total	9,584	9,412	% Error:	-1.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,308	-66	-178
March 2018	2,574	2,712	138	-40
April 2018	2,394	2,399	5	-35
May 2018	2,526	2,580	54	19
June 2018*	2,639	2,455	-184	-165
Total	17,172	17,007	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,532	374	-41
Total	7,547	7,506	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	