

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

### February 22, 2019

The Criminal Justice Estimating Conference convened February 22, 2019, to revise the forecast of prison admissions and populations. During the three months monitored since the November conference, admissions totaled 7,506 or 41 below the estimate. The prison population at the end of January 2019 was 95,723 or 113 below the estimate, whereas the last data point available for the prior Conference (the end of October) showed a population of 95,613 or 416 below the estimate.

A review of the new data on criminal justice system measures showed that:

- Felony filings increased by 1.1 percent in CY 2018 over 2017.
- The number of guilty dispositions decreased by -0.7% in CY 2018 over 2017, but the percent of guilty dispositions imprisoned went slightly up to 21.0 percent from 20.7 percent in the prior year.
- New commitments increased by 6.0 percent in the first seven months of FY 2018-19 over the prior fiscal year.
- Year-and-a-day sentences increased by 16.8 percent in the first seven months of FY 2018-19 relative to the previous fiscal year.
- In January 2019, the average sentence length of new commitments had markedly dropped to 53.2 months (4.4 years) from 62.6 months in October 2018.
- Within each of the trends described above, drugs and/or weapons offenses have shown consistent growth that has contributed to the eventual rise in new commitments.

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a 3.2 percent increase in total admissions in FY 2018-19 and a 1.6 percent increase in FY 2019-20. Total admissions then decrease by -2.0 percent in FY 2020-21, decrease by -1.0 percent in FY 2021-22 and FY 2022-23, and decrease by -0.9 percent in FY 2023-24.

The June 30 projected prison population is expected to remain flat in FY 2018-19 and FY 2019-20. Change in population is then expected to increase by 0.3 percent in FY 2020-21, followed by a 0.1 percent increase in FY 2021-22, then a relatively flat year in FY 2022-23, and a -0.1 percent decrease in FY 2023-24.

Year	Admissions	Releases	End of year pop	End of year over (under) November 2018 CJEC	End of year percent change
FY 18-19	29,447	29,425	96,275	-38	0.0%
FY 19-20	29,925	29,925	96,275	-132	0.0%
FY 20-21	29,336	29,086	96,525	-335	0.3%
FY 21-22	29,031	28,971	96,585	-257	0.1%
FY 22-23	28,746	28,776	96,555	-249	0.0%
FY 23-24	28,473	28,548	96,480	-279	-0.1%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD November 28, 2018 versus February 22, 2019**

Forecast adopted at the Conference  
held November 28, 2018

Forecast adopted at the Conference  
held February 22, 2019

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2012-13	33,516	33,159	100,884	33,516	33,159	100,884	0
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,539	30,080	96,253	28,539	30,080	96,253	0
FY 2018-19	29,499	29,439	96,313	29,447	29,425	96,275	-38
FY 2019-20	30,013	29,919	96,407	29,925	29,925	96,275	-132
FY 2020-21	29,446	28,993	96,860	29,336	29,086	96,525	-335
FY 2021-22	29,154	29,172	96,842	29,031	28,971	96,585	-257
FY 2022-23	28,876	28,914	96,804	28,746	28,776	96,555	-249
FY 2023-24	28,603	28,648	96,759	28,473	28,548	96,480	-279

**ACTUAL**

**ACTUAL**

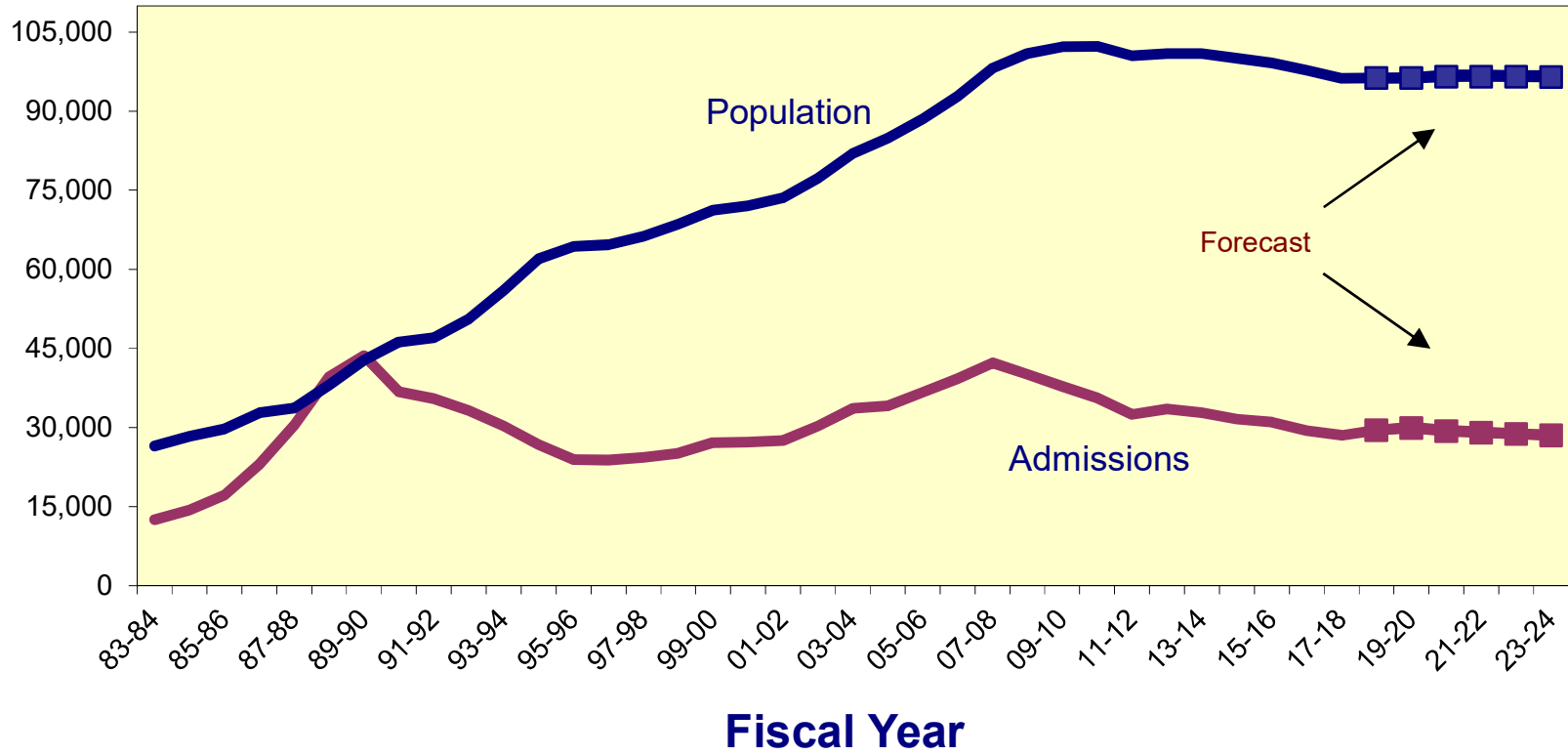
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 17	2,167	2,546	97,415	2,167	2,546	97,415	0
AUG 17	2,686	2,528	97,573	2,686	2,528	97,573	0
SEP 17	1,671	2,582	96,662	1,671	2,582	96,662	0
OCT 17	2,708	2,580	96,790	2,708	2,580	96,790	0
NOV 17	2,300	2,453	96,637	2,300	2,453	96,637	0
DEC 17	2,365	2,396	96,606	2,365	2,396	96,606	0
JAN 2018	2,188	2,732	96,062	2,188	2,732	96,062	0
FEB 18	2,307	2,268	96,101	2,307	2,268	96,101	0
MAR 18	2,712	2,657	96,156	2,712	2,657	96,156	0
APR 18	2,399	2,473	96,082	2,399	2,473	96,082	0
MAY 18	2,580	2,464	96,198	2,580	2,464	96,198	0
JUN 18	2,455	2,400	96,253	2,455	2,400	96,253	0

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 18	2,612	2,595	96,270	2,612	2,595	96,270	0
AUG 18	2,532	2,503	96,299	2,532	2,503	96,299	0
SEP 18	2,252	2,410	96,141	2,252	2,410	96,141	0
OCT 18	2,036	2,564	95,613	2,036	2,564	95,613	0
NOV 18	2,874	2,397	96,090	2,813	2,408	96,018	-72
DEC 18	2,515	2,485	96,120	2,161	2,486	95,693	-427
JAN 2019	2,158	2,442	95,836	2,532	2,502	95,723	-113
FEB 19	2,376	2,289	95,923	2,380	2,271	95,832	-91
MAR 19	2,583	2,393	96,113	2,561	2,303	96,090	-23
APR 19	2,398	2,414	96,097	2,409	2,379	96,120	23
MAY 19	2,534	2,505	96,126	2,538	2,539	96,119	-7
JUN 19	2,649	2,462	96,313	2,621	2,465	96,275	-38
JUL 19	2,505	2,514	96,304	2,504	2,526	96,253	-51
AUG 19	2,560	2,630	96,234	2,552	2,626	96,179	-55
SEP 19	2,504	2,469	96,269	2,485	2,439	96,225	-44
OCT 19	2,456	2,510	96,215	2,423	2,454	96,194	-21
NOV 19	2,405	2,459	96,161	2,404	2,499	96,099	-62
DEC 19	2,566	2,525	96,202	2,542	2,525	96,116	-86
JAN 2020	2,204	2,551	95,855	2,197	2,580	95,733	-122
FEB 20	2,429	2,365	95,919	2,441	2,367	95,807	-112
MAR 20	2,638	2,545	96,012	2,624	2,518	95,913	-99
APR 20	2,450	2,430	96,032	2,469	2,448	95,934	-98
MAY 20	2,589	2,491	96,130	2,600	2,494	96,040	-90
JUN 20	2,707	2,430	96,407	2,684	2,449	96,275	-132
JUL 20	2,458	2,435	96,430	2,455	2,454	96,276	-154
AUG 20	2,512	2,392	96,550	2,502	2,469	96,309	-241
SEP 20	2,457	2,452	96,555	2,436	2,532	96,213	-342
OCT 20	2,410	2,458	96,507	2,376	2,445	96,144	-363
NOV 20	2,359	2,394	96,472	2,357	2,407	96,094	-378
DEC 20	2,517	2,395	96,594	2,491	2,425	96,160	-434
JAN 2021	2,163	2,426	96,331	2,154	2,440	95,874	-457
FEB 21	2,382	2,353	96,360	2,393	2,353	95,914	-446
MAR 21	2,587	2,445	96,502	2,572	2,414	96,072	-430
APR 21	2,405	2,452	96,455	2,420	2,416	96,076	-379
MAY 21	2,540	2,381	96,614	2,549	2,341	96,284	-330
JUN 21	2,656	2,410	96,860	2,631	2,390	96,525	-335

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	2,432	2,438	96,854	2,431	2,418	96,538	-316
AUG 21	2,488	2,465	96,877	2,477	2,449	96,566	-311
SEP 21	2,433	2,451	96,859	2,410	2,385	96,591	-268
OCT 21	2,386	2,439	96,806	2,350	2,456	96,485	-321
NOV 21	2,333	2,440	96,699	2,331	2,410	96,406	-293
DEC 21	2,490	2,426	96,763	2,464	2,451	96,419	-344
JAN 2022	2,143	2,430	96,476	2,133	2,410	96,142	-334
FEB 22	2,359	2,346	96,489	2,368	2,330	96,180	-309
MAR 22	2,563	2,419	96,633	2,545	2,396	96,329	-304
APR 22	2,382	2,443	96,572	2,395	2,418	96,306	-266
MAY 22	2,515	2,445	96,642	2,523	2,432	96,397	-245
JUN 22	2,630	2,430	96,842	2,604	2,416	96,585	-257
JUL 22	2,409	2,426	96,825	2,405	2,391	96,599	-226
AUG 22	2,465	2,434	96,856	2,452	2,423	96,628	-228
SEP 22	2,408	2,407	96,857	2,386	2,393	96,621	-236
OCT 22	2,364	2,418	96,803	2,327	2,415	96,533	-270
NOV 22	2,311	2,411	96,703	2,308	2,393	96,448	-255
DEC 22	2,469	2,392	96,780	2,442	2,366	96,524	-256
JAN 2023	2,122	2,429	96,473	2,112	2,400	96,236	-237
FEB 23	2,337	2,376	96,434	2,345	2,364	96,217	-217
MAR 23	2,538	2,428	96,544	2,520	2,437	96,300	-244
APR 23	2,357	2,380	96,521	2,372	2,392	96,280	-241
MAY 23	2,491	2,400	96,612	2,498	2,383	96,395	-217
JUN 23	2,605	2,413	96,804	2,579	2,419	96,555	-249
JUL 23	2,387	2,401	96,790	2,383	2,387	96,551	-239
AUG 23	2,440	2,368	96,862	2,428	2,396	96,583	-279
SEP 23	2,385	2,387	96,860	2,363	2,378	96,568	-292
OCT 23	2,341	2,419	96,782	2,305	2,404	96,469	-313
NOV 23	2,289	2,360	96,711	2,287	2,369	96,387	-324
DEC 23	2,446	2,394	96,763	2,418	2,386	96,419	-344
JAN 2024	2,103	2,379	96,487	2,091	2,372	96,138	-349
FEB 24	2,314	2,371	96,430	2,322	2,362	96,098	-332
MAR 24	2,514	2,398	96,546	2,497	2,376	96,219	-327
APR 24	2,335	2,411	96,470	2,350	2,378	96,191	-279
MAY 24	2,469	2,381	96,558	2,475	2,376	96,290	-268
JUN 24	2,580	2,379	96,759	2,554	2,364	96,480	-279

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 28, 2018  
PRIOR YEAR ACTUALS**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,188	2,307	2,712	2,399	2,580	2,455
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,074	2,192	2,616	2,276	2,461	2,349
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	115	96	123	119	106
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	115	96	123	118	106
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,732	2,268	2,657	2,473	2,464	2,400
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 17-18 ACTUAL</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>
ADMISSIONS	28,538	29,447	29,925	29,336	29,031	28,746	28,473
NEW COMMITMENTS	27,235	28,177	28,676	28,098	27,798	27,516	27,243
TECHNICAL VIOLATORS	1,303	1,270	1,249	1,238	1,233	1,230	1,230
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,268	1,246	1,235	1,231	1,229	1,228
LOSSES	30,079	29,425	29,925	29,086	28,971	28,776	28,548
PAROLES	-	6	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	206	940	1,133	1,234	1,231	1,229
END OF SENTENCE	-	11,745	28,969	27,937	27,721	27,529	27,303
FROM STATUS POP	-	11,011	19,735	11,055	7,257	4,971	3,830
FROM NEW COMMITMENTS	-	734	9,234	16,882	20,464	22,558	23,473
END OF MONTH POPULATION	96,253	96,275	96,275	96,525	96,585	96,555	96,480
November 28, 2018 CJEC	96,253	96,313	96,407	96,860	96,842	96,804	96,759
Proposed over/(under) November 28, 2018 CJEC	-	(38)	(132)	(335)	(257)	(249)	(279)
Average Monthly Population (Total Population)	96,545	96,016	96,064	96,162	96,412	96,445	96,366
Average Monthly Population (Public Population)	<b>84,863</b>	<b>84,334</b>	<b>84,382</b>	<b>84,480</b>	<b>84,730</b>	<b>84,763</b>	<b>84,684</b>















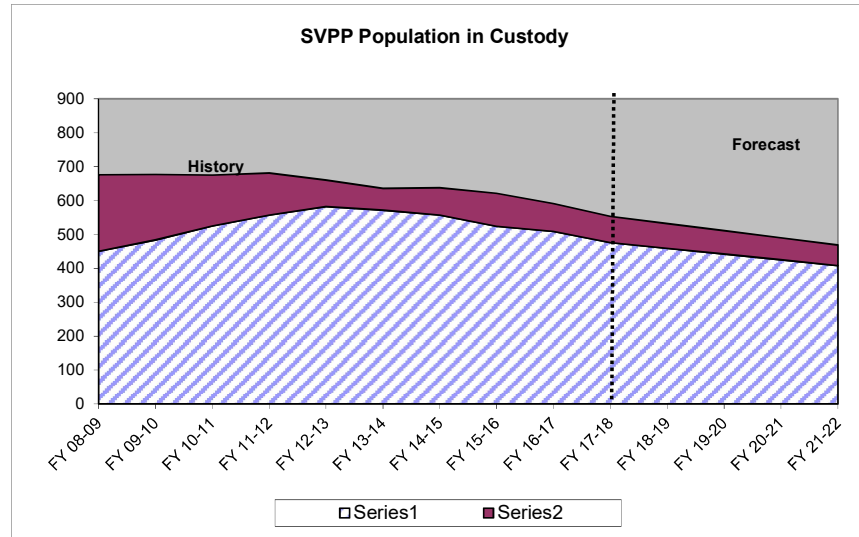
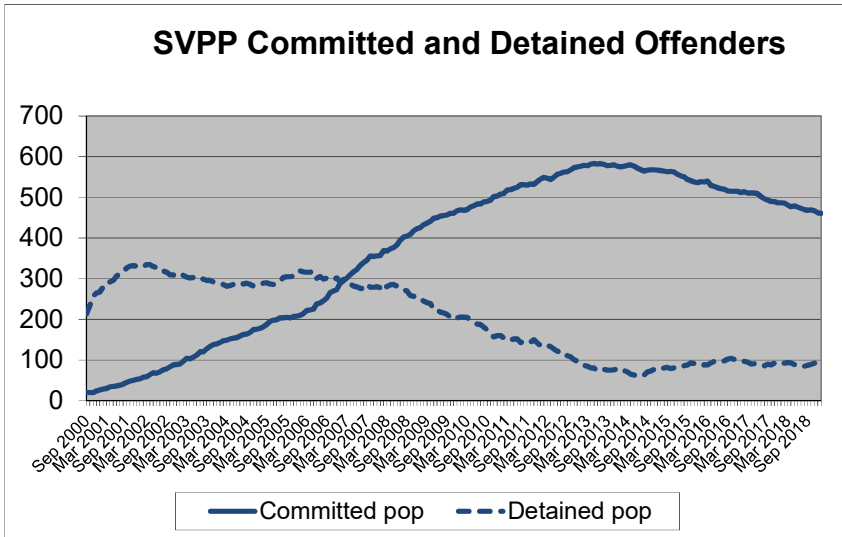
**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the February 22, 2019 Criminal Justice Estimating Conference**

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<b>Commitments</b>	97	75	65	78	68	47	34	33	31	26	32	32	32	32
<b>Releases</b>	30	41	24	46	43	57	49	66	46	59	49	49	49	49
<b>June 30th Committed Population</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>459</b>	<b>442</b>	<b>425</b>	<b>408</b>
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-17	-17	-17	-17
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-3.6%	-3.7%	-3.8%	-4.0%
<b>June 30th Detained Population</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>73</b>	<b>69</b>	<b>65</b>	<b>61</b>
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
<b>June 30th Population in Custody</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>532</b>	<b>511</b>	<b>490</b>	<b>469</b>
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-21	-21	-21	-21
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-3.8%	-3.9%	-4.1%	-4.3%

June 30th Population in Custody--  
February 2019 CJEC

February 2019 CJEC Projected  
Population over (under)  
November 2018 CJEC

	532	511	490	469
	0	0	0	0



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held February 22, 2019**

(Web Site: <http://edr.state.fl.us>)





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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of November 2018 forecast

- **Admissions** since the November conference totaled 7,506—41 less than projected for an error of -0.5% percent. (Page 1)
- The **end-of-month population** on January 31st was 95,723. This was 113 under the projected 95,836 (-0.1% error). (Page 1)
- Over 96.3 percent of November through January admissions were new commitments, and the percentage error was positive for this group, compared to the negative percentage error for all admissions. There were 7,225 new commitments, 20 more than projected (0.3% error). The number of conditional and control release violators returned to prison with technical violations was 61 less than projected (-17.8% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2017 by 28,640 (-4.5%) from the 2016 level of 641,014. The 612,374 index crimes reported in 2017 was lower than reported in any year since 1978. This is the ninth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.3 percent in 2017. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.0 percent of all index offenses in 2017, up from 13.8 percent in 2016. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -4.7 percent in 2017. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2018 indicate that the number of reported crimes has continued to decline. The number of total index crimes decreased by -8.0 percent in the first six months of 2018 compared to 2017. The number of violent crimes decreased by -6.8 percent falling to 40,023. Nonviolent crimes decreased by -8.2 percent. (Page 5)
- The crime rate fell from 3,181.4 in 2016 to 2,989.5 in 2017 (-6.0%). This decline is greater than observed in 2016 when the crime rate fell by -4.4 percent. (Page 6)
- 2017 **arrests** declined by -2.0 percent, from 726,494 in 2016 to 711,831 in 2017. Arrests for index offenses declined by -8.2 percent in 2017 while arrests for non-index crimes decreased by -0.6 percent. The largest percentage decrease in index offense arrests was in larceny (down -13.4%). The largest percentage increase in index offense arrests was in forcible sex offenses (up 7.2%). (Pages 5, 7-8)
- Arrests for the first six months of 2018 were down -2.2 percent from 2017. (Page 5)

## ➤ Filings and Guilty Dispositions

- After five years of declines, the number of **felony filings** have increased for two years, increasing by 3.9 percent in 2017 and increasing by 1.1 percent in 2018. (Pages 9 and 15)
- **Violent** offense filings increased by 1.4 percent in 2018 and **nonviolent** offense filings declined by -5.2 percent. During the same period, **drug** filings increased by 11.5 percent. (Pages 10 and 11)

- The share of **violent** filings increased slightly in 2018 when compared to the prior year and was 20.0 percent of all filings. The share of filings that are **nonviolent** decreased from 50.0 percent in 2017 to 46.8 percent in 2018, while the share of **drug** filings increased from 30.1 percent to 33.2 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat for two years, then decreased by -0.7 percent in 2018. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -2.0 percent and **nonviolent** offense guilty dispositions declined by -5.0 percent in 2018 over 2017. During the same period, drug guilty dispositions increased by 7.8 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 17.6 to 17.4 percent between 2017 and 2018. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following three years of declines, the percentage increased to 21.0% in 2018 (up from 20.7% in 2017). (Page 16)

## ➤ **Prison Admissions**

- There were 29,047 **admissions to prison** in CY 2018, up 0.6 percent from CY 2017. This reverses the decline observed the previous four calendar years. (Page 22)
- **New commitments**, which are over 95.4 percent of all admissions, totaled 27,235 in FY 17-18. This represented a -3.3 percent decrease from the prior fiscal year. New commitments also decreased in the prior four fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2018 increased by 0.8 percent from the previous calendar year. This is the first year increase following a decrease of four calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.6 percent of total admissions. These admissions decreased in CY 2018 by -4.3 percent, continuing the decline from the prior three calendar years. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 1,900 and 2,800 for the last six months, with three months exceeding the number of commitments for the same time period in 2017. However, it should be noted that each time period had a hurricane that significantly impacted admissions. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 17-18 increased by 11.4 percent from the prior fiscal year. This was the first fiscal year increase in technical violators after two years of decreases. The first seven months of FY 18-19 indicate a 1.0% increase compared to those same months in FY 17-18. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.4 percent. In FY 17-18, technical violators as a percentage of total admissions was 21.4 percent, up from 18.5 percent in

FY 16-17. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)

- The percentage of supervision revocations due to technical violations who are sentenced to prison increased in FY 17-18 after two years of decreases. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 17-18, it dropped to 32.6 percent sentenced to prison. The first seven months of FY 18-19 are showing a downward trend with 32.3 percent sentenced to prison. (Page 28)
- After a one year increase, the average **sentence length** of new commitments has decreased for two consecutive years. It decreased to 60.3 months in CY 2018, down from 60.4 months in CY 2017. (Pages 29 and 30)
- In January 2019 the average **sentence length** of new commitments was 53.2 months (4.4 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 919 (-3.3%) in FY 17-18 from the prior fiscal year with the largest decreases being in year-and-a-day sentences and sentences greater than 102 months in length. Sentences from 16 to 21 months in length increased by 208 (5.2%) while all other sentence lengths decreased in FY 17-18. In the first seven months of FY 18-19, new commitments increased by 920 (6.0%), with sentences for a year-and-a-day and sentences from 16 to 21 months contributing the most to this increase. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** decreased by -10.2 percent in FY 17-18. This was a return to the decreasing trend found in prior years after one year of relatively no change. By calendar year, the number of year-and-a-day new commitments decreased in 2018 by -1.4% over 2017, reflecting a shift in the second half of the calendar year. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased in FY 17-18 after an increase in FY 16-17. In FY 17-18, 7.5 percent of new commitments had year-and-a-day sentences, down from 8.1 percent in FY 16-17. On a calendar year basis, 2018 showed 7.8 percent of new commitments with year-and-a-day sentences, a decrease from 8.0 percent in 2017. (Page 34)
- While **year-and-a-day sentences** decreased statewide in FY 17-18, the first seven months of FY 18-19 are showing an increase in these sentences, with 16.8 percent more compared to the same time period in FY 17-18. The largest level increase was in Hillsborough County where these sentences increased by 63.5 percent. Miami-Dade (47.4 percent) and Volusia (14.3 percent) also experienced large increases. Year-and-a-day sentences decreased by more than 10 in four counties. (Page 35)
- There has been an increase in **year-and-a-month** sentences in **Hillsborough County** since November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again in the last two fiscal years. Looking at both of these short sentences suggests that the earlier decline observed in year-and-a-day sentences did not represent as great a change in sentencing behavior as one might initially assume. However, data for FY 17-18 and the first seven months of FY 18-19 suggest that year-and-a-day sentences still represent a large share of these short sentences and are trending upward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in both sentencing types, with a large share of year-and-a-month sentences. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing July through January of FY 17-18 and FY 18-19, 42 counties experienced positive growth in the number of new commitments and

24 counties showed negative growth. Between FY 16-17 and FY 17-18, 36 counties experienced positive growth in new commitments and 31 counties showed negative growth. (Pages 37 and 38)

- Polk County had the largest **number of new commitments** in the first seven months of FY 18-19 (1,138, 7.0% of total). Hillsborough's new commitments accounted for 6.5 percent of the state total in this same time period, down from 6.6% in the first seven months of FY 17-18. New commitments from Pinellas County accounted for 5.0 percent of the total (down from 5.3%). Duval's new commitments accounted for 4.9 percent of the total (down from 5.6 percent). (Page 37)
- In the first seven months of FY 18-19, Lee County led the state in the number of **increases in new commitments**, growing by 140 (44.2%) when compared with the same time period in FY 17-18. Miami-Dade increased by 132 new commitments (23.6%), while Polk had an increase of 100 new commitments (9.6%). Five other counties had increases of over 60 new commitments. (Page 38)
- Even with a statewide increase in new admissions (6.0%), twenty-four of Florida's counties sent fewer new commitments to prison in the first seven months of FY 18-19 than in FY 17-18. Leon sent 70 fewer new commitments to prison (-15.3% decrease), while Duval sent 58 fewer new commitments (-6.8% decrease) and Citrus sent 53 fewer new commitments (-23.6% decrease). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.3 percent of the state population in 2018, but only 13.1 percent of the state's new commitments to prison in FY 17-18 and 20.6 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 2.8 percent of new commitments.
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 15.3 percent of the year-and-a-day sentences, and though Volusia only represents 2.5 percent of the state population, it accounts for 12.0 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 13 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent (Sumter, Columbia, Jackson, Okeechobee, Wakulla, Dixie, and Taylor). (Pages 39 and 40)
- The 6.0 percent increase in new commitments in the first seven months of FY 18-19 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the **"Drugs"** category, increasing by 344 (9.7%) between these time periods in FY 17-18 and FY 18-19. **"Weapons"** offenses increased by 215 (21.2%). **"Violent, Other"** offenses increased by 81 (3.3%). **"Drugs"** and **"Weapons"** offenses average a little over 3 years in sentence length, while **"Violent, Other"** offenses average a little over 4 years. (Page 41)
- Increases in new commitments in the **"Drugs"** category were distributed across many offenses, with the largest increase being in **"Possess controlled substance (other)"**, which increased by 143 (38.0%) between these time periods in FY 17-18 and FY 18-19. **"Methamphetamine offenses"** increased by 85 (14.9%), while **"Sell cocaine etc. within 1000 ft of school or other restricted place"** increased by 46 (16.3%). (Page 42)
- For **"Weapons"** offenses, new commitment increases occurred across all offense types, with the largest increase being in **"Possession of a firearm by a convicted felon"** where there were 192 (21.7%) more in the first seven months of FY 18-19. (Page 43)
- In the **"Violent, Other"** category, **"Domestic battery (strangle)"** increased by 27 (27.0%), while **"Abuse child"** saw an increase of 17 (19.3%) and **"Battery LEO/firefighter/EMS etc."** increased by 14 (9.5%) in the first seven months of FY 18-19. (Page 44)
- Increases in the **"Drugs"** offense category for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between the first seven months of FY 17-18 and FY 18-19. New commitments with a **"Drugs"** primary offense increased by 96 (30.2%). The **"Property"**

**Theft/Fraud/Damage**” offense category also showed an increase of 29 (9.7%) and **“Weapons”** increased by 19 (29.7%). **“Burglary”** decreased by 12 (-8.1%). (Page 45)

- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first seven months of FY 18-19, **“Possess controlled substance (other)”** and **“Grand theft, \$300 - \$4,999”** were the most common primary offenses. These two offenses accounted for 14.4 percent of the total year-and-a-day new commitments (up from 11.4% in the first four months of FY 17-18). (Page 46)
- The **year-and-a-day offenses** with the largest increases in the number of new commitments between the first seven months of FY 17-18 and FY 18-19 were **“Possess controlled substance (other)”** (48, 82.8%) and **“Possession of a firearm etc. by convicted felon”** (20, 40.8%). **“Possess methamphetamine”** (16, 27.6%) and **“Grand theft, \$300 - \$4,999”** (15, 19.5%) also saw increases. (Page 46)
- The **percentage of new commitments sentenced for third degree felonies** increased from 44.5 percent in CY 2017 to 45.6 percent in CY 2018. (Page 47)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In the first four months of FY 18-19, this percentage fell to 1.1 percent. (Page 48)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 17-18 with 1,293 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 13.1 percent received a sentence of at least 25 years in length, up from 12.1 percent in FY 16-17. (Pages 49 and 50)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2018, there were 11,796 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 12.3 percent of Florida’s prison population on that date. (Pages 49 and 50)

## ➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2018 average daily population (ADP) of 55,179 was 3.7 percent higher than the adjusted June 30, 2017 ADP of 53,218. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 51)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 52)
- In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 17-18 the percentage decreased with an average of 19.0 percent of the **offenders in county jail sentenced for a felony**. In the first six months of FY 18-19, the percentage appears to have further decreased with an average of 18.4 percent of the **offenders in county jail sentenced for a felony**. (Page 53)

## ➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012, but then declined for another six years and was 103,501 on December 31, 2018 (down -0.9% from the prior year). (Page 54)

- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,681 in 2018. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2018, this percentage increased to 14.2 percent. (Page 55)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2018, 24.4 percent of the prison population was made up of offenders with one of these sentences. (Page 56)
- The prison population on June 30, 2018 was 96,253, a decrease of -1.6 percent from June 30, 2017. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population** fell in FY 17-18 to 461.9. This is the eighth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 60)
- The **top five offenses by age group** varied considerably across admissions in FY 17-18, with several top crimes for older age groups connected to prior criminal history. (Page 61)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 now making up a greater share of the prison population than 18 to 24 year olds. (Page 62)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,532	374	-41
<b>Total</b>	<b>7,547</b>	<b>7,506</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE NOVEMBER 28, 2018 CJEC

### ALL ADMISSIONS

	November 2018 CJEC	Actual	Diff	Cumulative difference
November 2018	2,874	2,813	(61)	(61)
December 2018	2,515	2,161	(354)	(415)
January 2019	2,158	2,532	374	(41)
<b>Total</b>	7,547	7,506	(41)	
		-0.5% error		

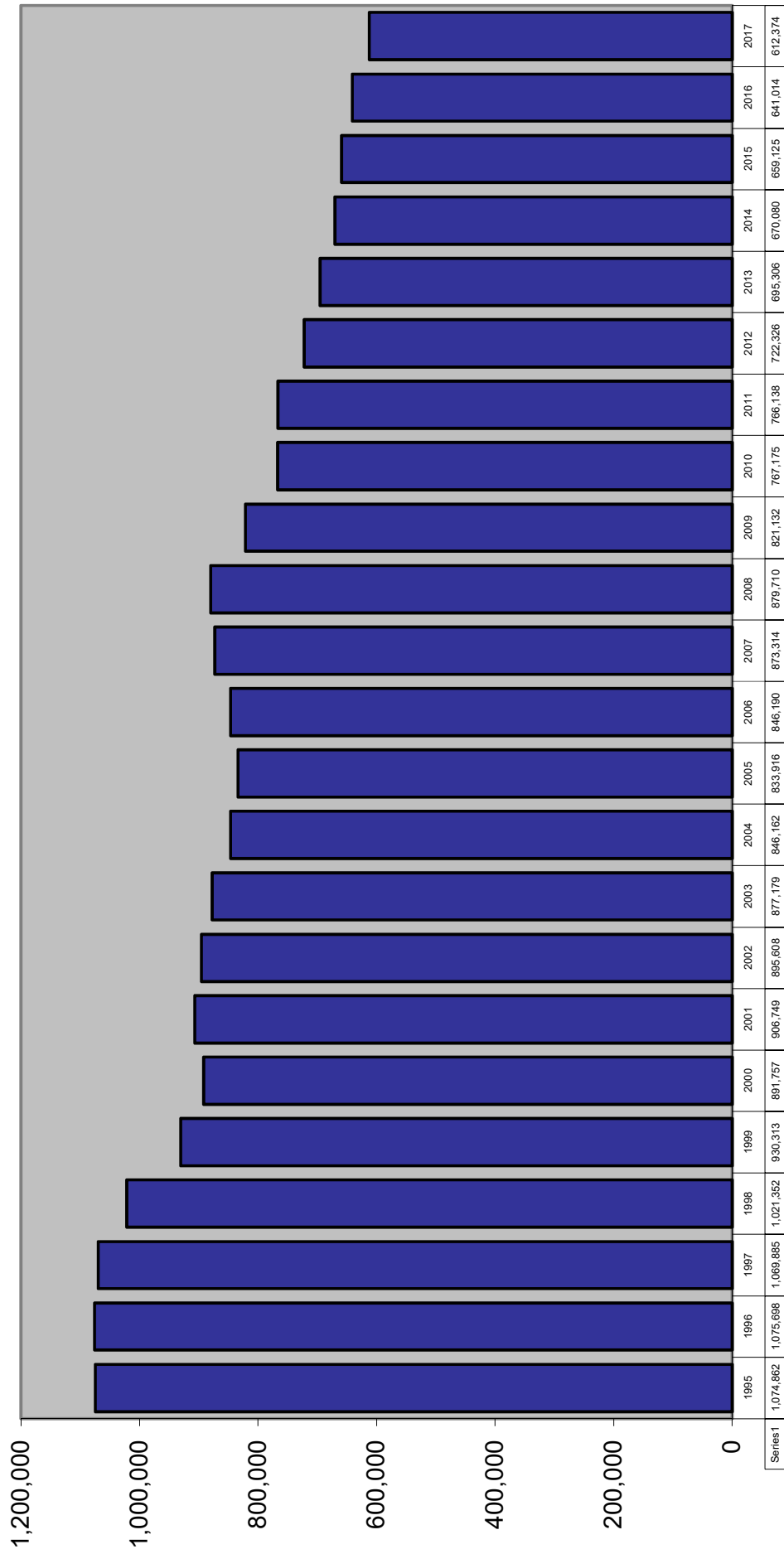
### NEW COMMITMENTS

	November 2018 CJEC	Actual	Diff	Cumulative difference
November 2018	2,752	2,717	(35)	(35)
December 2018	2,414	2,087	(327)	(362)
January 2019	2,039	2,421	382	20
<b>Total</b>	7,205	7,225	20	
		0.3% error		

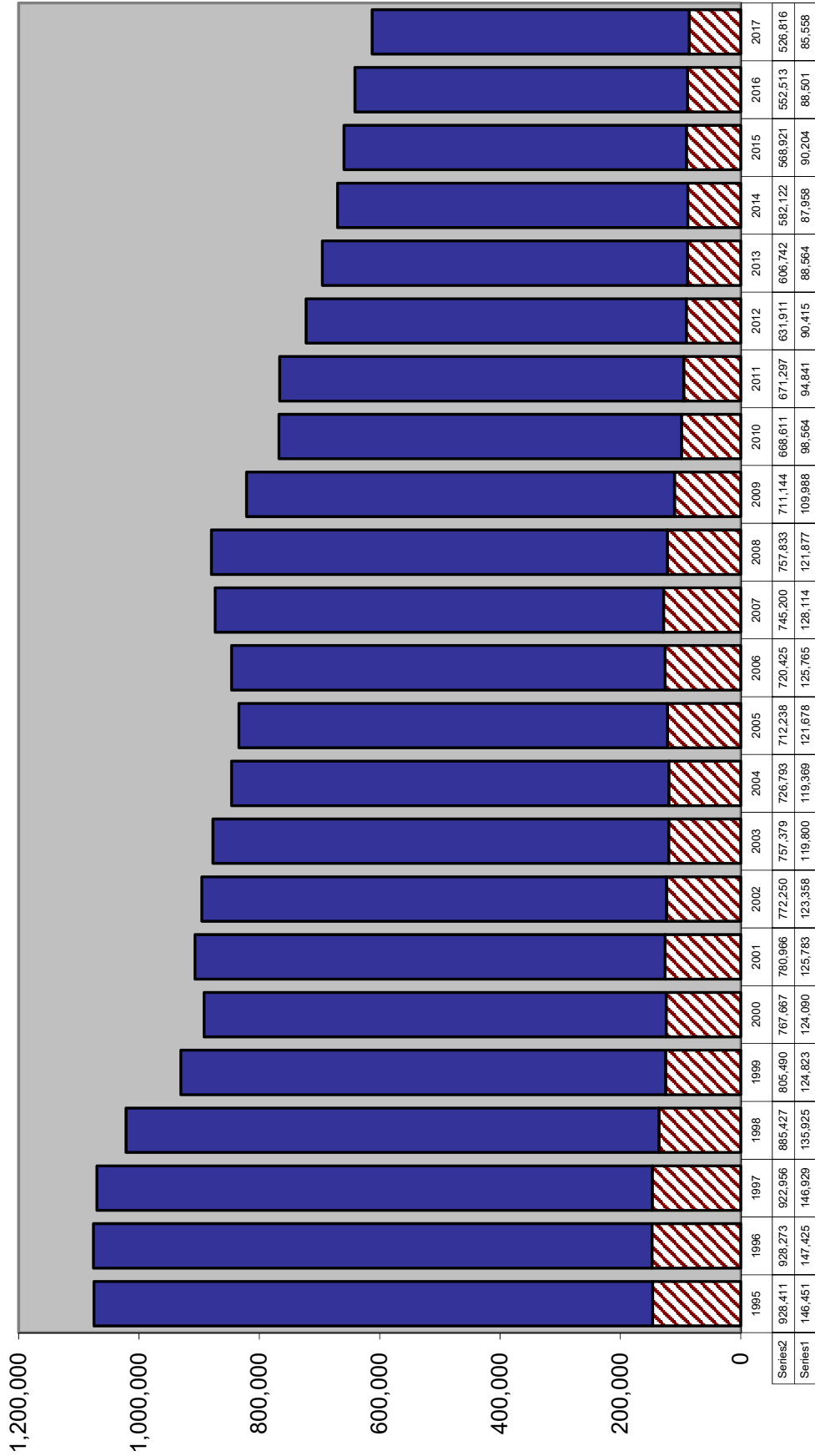
### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	November 2018 CJEC	Actual	Diff	Cumulative difference
November 2018	122	96	(26)	(26)
December 2018	101	74	(27)	(53)
January 2019	119	111	(8)	(61)
<b>Total</b>	342	281	(61)	
		-17.8% error		

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME Violent and Nonviolent Index Offenses



## Six Month Uniform Crime Report: January through June

### TOTAL INDEX CRIMES

		Change from prior year
2009	398,265	-8.0%
2010	379,335	-4.8%
2011	371,620	-2.0%
2012	357,347	-3.8%
2013	338,804	-5.2%
2014	330,709	-2.4%
2015	323,980	-2.0%
2016	313,113	-3.4%
2017	306,840	-2.0%
2018	282,276	-8.0%

### VIOLENT INDEX CRIMES

		Change from prior year
2009	55,451	-10.0%
2010	49,398	-10.9%
2011	47,769	-3.3%
2012	45,177	-5.4%
2013	43,662	-3.4%
2014	43,743	0.2%
2015	44,720	2.2%
2016	43,438	-2.9%
2017	42,940	-1.1%
2018	40,023	-6.8%

### NON-VIOLENT INDEX CRIMES

		Change from prior year
2009	342,814	-7.6%
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%
2017	263,900	-2.1%
2018	242,253	-8.2%

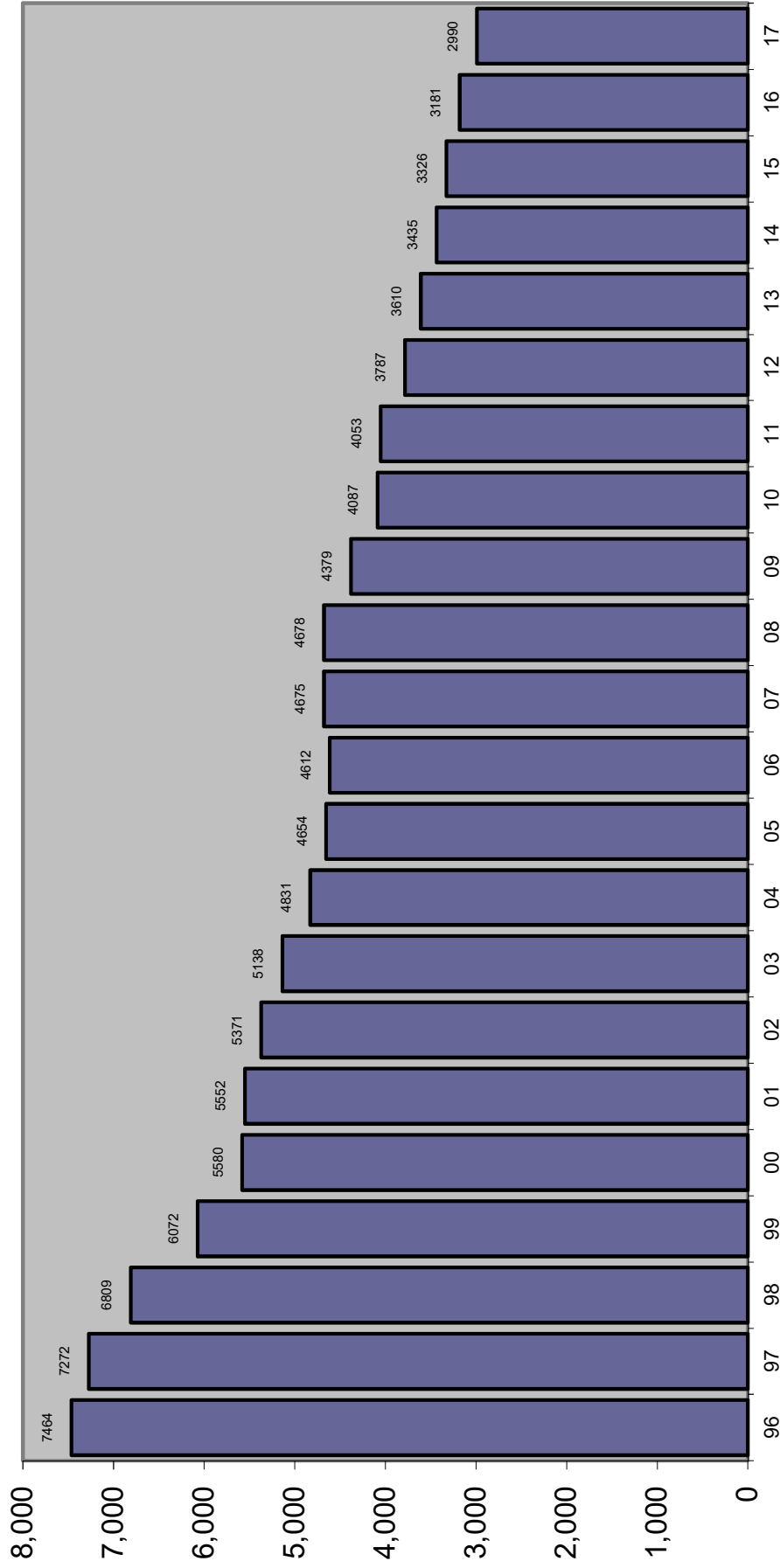
### ARRESTS

		Change from prior year
2009	537,824	-6.0%
2010	509,074	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,456	-3.0%
2014	444,558	-4.3%
2015	393,812	-11.4%
2016	380,145	-3.5%
2017	375,495	-1.2%
2018	367,121	-2.2%

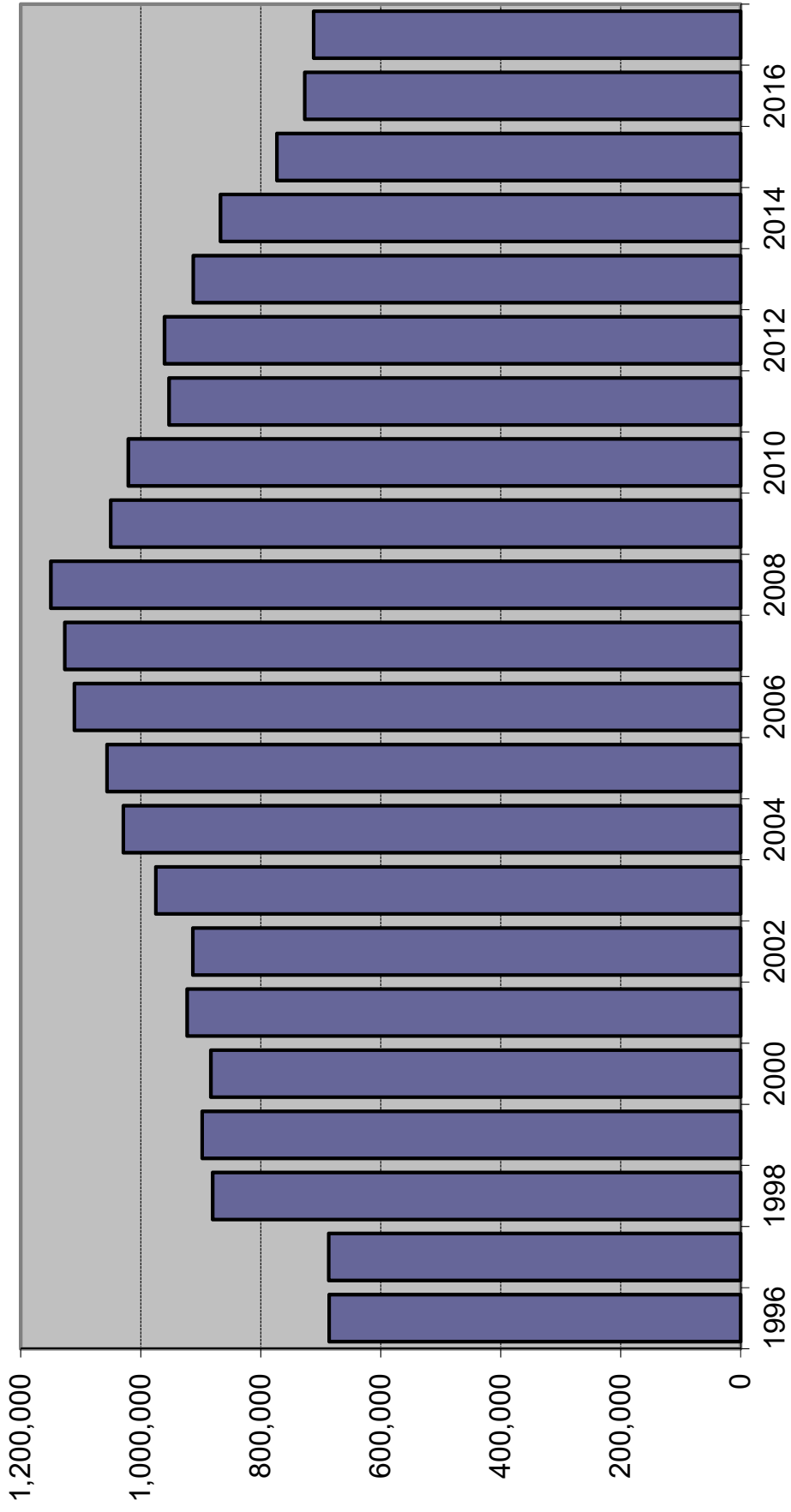
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

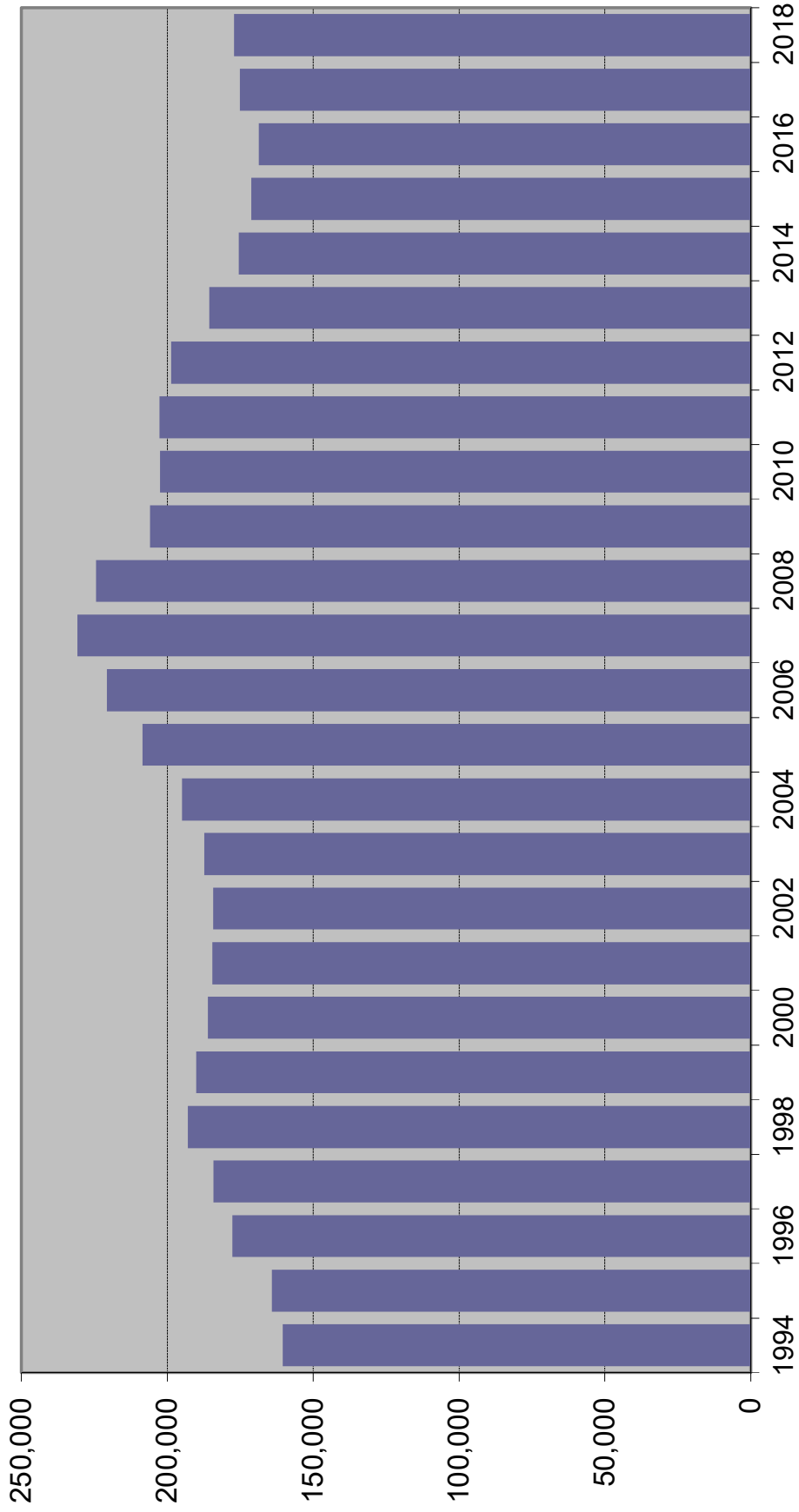
# ARRESTS

Index Offenses	2015	% Change	2016	% Change	2017	% Change
Murder	670	-2.2%	642	-4.2%	634	-1.2%
Forcible Sex Offenses	1,803	-2.0%	1,747	-3.1%	1,872	7.2%
Robbery	7,192	-6.7%	6,521	-9.3%	6,388	-2.0%
Aggravated Assault	27,337	-0.4%	26,137	-4.4%	26,624	1.9%
Burglary	18,931	-9.5%	18,037	-4.7%	16,463	-8.7%
Larceny	88,780	-4.0%	76,139	-14.2%	65,926	-13.4%
Motor Vehicle Theft	7,291	17.5%	8,211	12.6%	8,288	0.9%
<b>Total Index Offenses</b>	<b>152,004</b>	<b>-3.4%</b>	<b>137,434</b>	<b>-9.6%</b>	<b>126,195</b>	<b>-8.2%</b>
<b>Part II</b>						
Manslaughter	81	-32.5%	98	21.0%	86	-12.2%
Kidnap/Abduction	765	-9.1%	760	-0.7%	698	-8.2%
Arson	285	-1.4%	252	-11.6%	241	-4.4%
Simple Assault	78,076	0.2%	74,126	-5.1%	76,171	2.8%
Drug Arrests	114,984	-6.0%	114,550	-0.4%	124,163	8.4%
Bribery	36	16.1%	13	-63.9%	33	153.8%
Embezzlement	1,024	7.3%	1,041	1.7%	1,056	1.4%
Fraud	11,885	-2.9%	11,954	0.6%	11,596	-3.0%
Counterfeit/Forgery	2,346	-5.6%	2,247	-4.2%	2,027	-9.8%
Extortion/Blackmail	103	0.0%	85	-17.5%	70	-17.6%
Intimidation	2,651	-17.8%	2,324	-12.3%	2,581	11.1%
Prostitution/commercialized sex	2,701	-19.6%	2,397	-11.3%	2,468	3.0%
Non-Forcible Sex Offenses	2,930	-11.8%	2,728	-6.9%	2,999	9.9%
Stolen Property	1,980	-17.7%	1,774	-10.4%	1,830	3.2%
Driving Under Influence	31,784	-25.7%	35,042	10.3%	32,684	-6.7%
Destruction/Vandalism	6,566	1.5%	6,192	-5.7%	6,331	2.2%
Gambling	157	-62.3%	149	-5.1%	71	-52.3%
Weapons Violations	4,879	-0.7%	5,152	5.6%	6,300	22.3%
Liquor Law Violations	17,431	-19.7%	14,280	-18.1%	11,737	-17.8%
Miscellaneous	340,393	-15.7%	313,896	-7.8%	302,494	-3.6%
<b>Total Part II</b>	<b>621,057</b>	<b>-12.5%</b>	<b>589,060</b>	<b>-5.2%</b>	<b>585,636</b>	<b>-0.6%</b>
<b>ALL OFFENSES</b>	<b>773,061</b>	<b>-10.8%</b>	<b>726,494</b>	<b>-6.0%</b>	<b>711,831</b>	<b>-2.0%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years



# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,682	20.0%	87,718	52.0%	47,191	28.0%	168,591
2017	34,880	19.9%	87,533	50.0%	52,698	30.1%	175,111
2018	35,360	20.0%	82,976	46.8%	58,777	33.2%	177,113

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

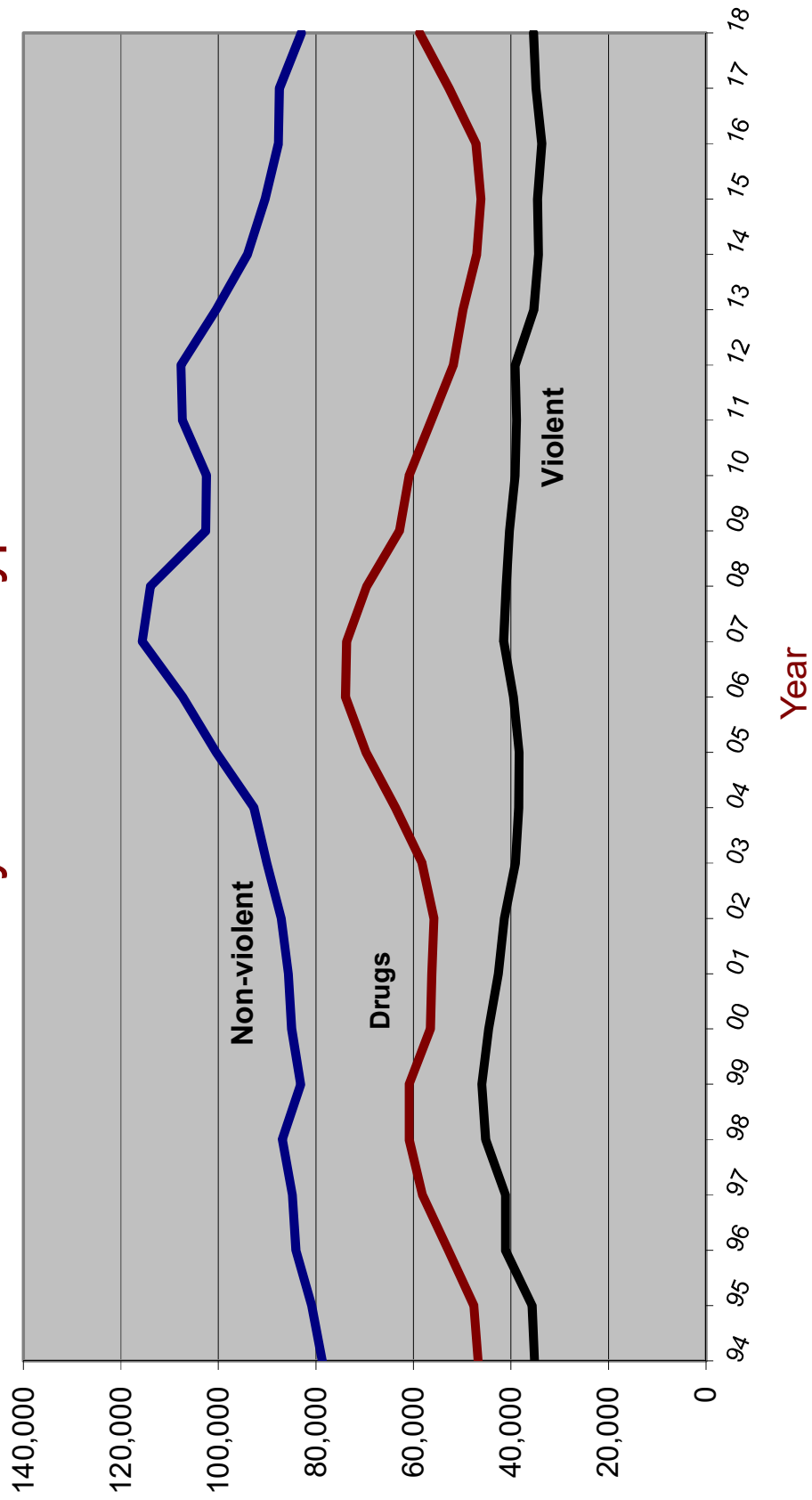
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

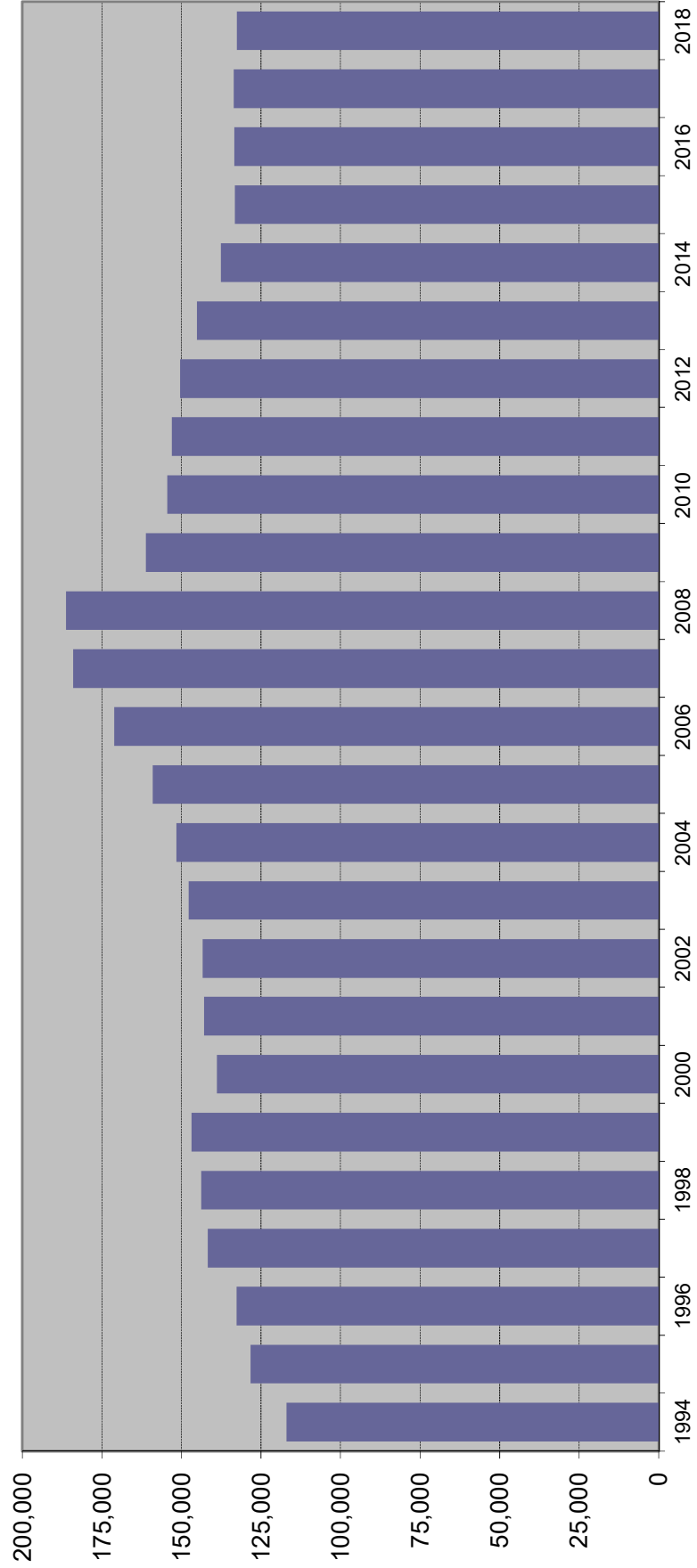
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/19.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1994</b>	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
<b>1995</b>	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
<b>2016</b>	24,116	18.1%	72,772	54.6%	36,456	27.3%	133,344
<b>2017</b>	23,501	17.6%	70,857	53.1%	39,161	29.3%	133,519
<b>2018</b>	23,022	17.4%	67,314	50.8%	42,235	31.9%	132,571

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

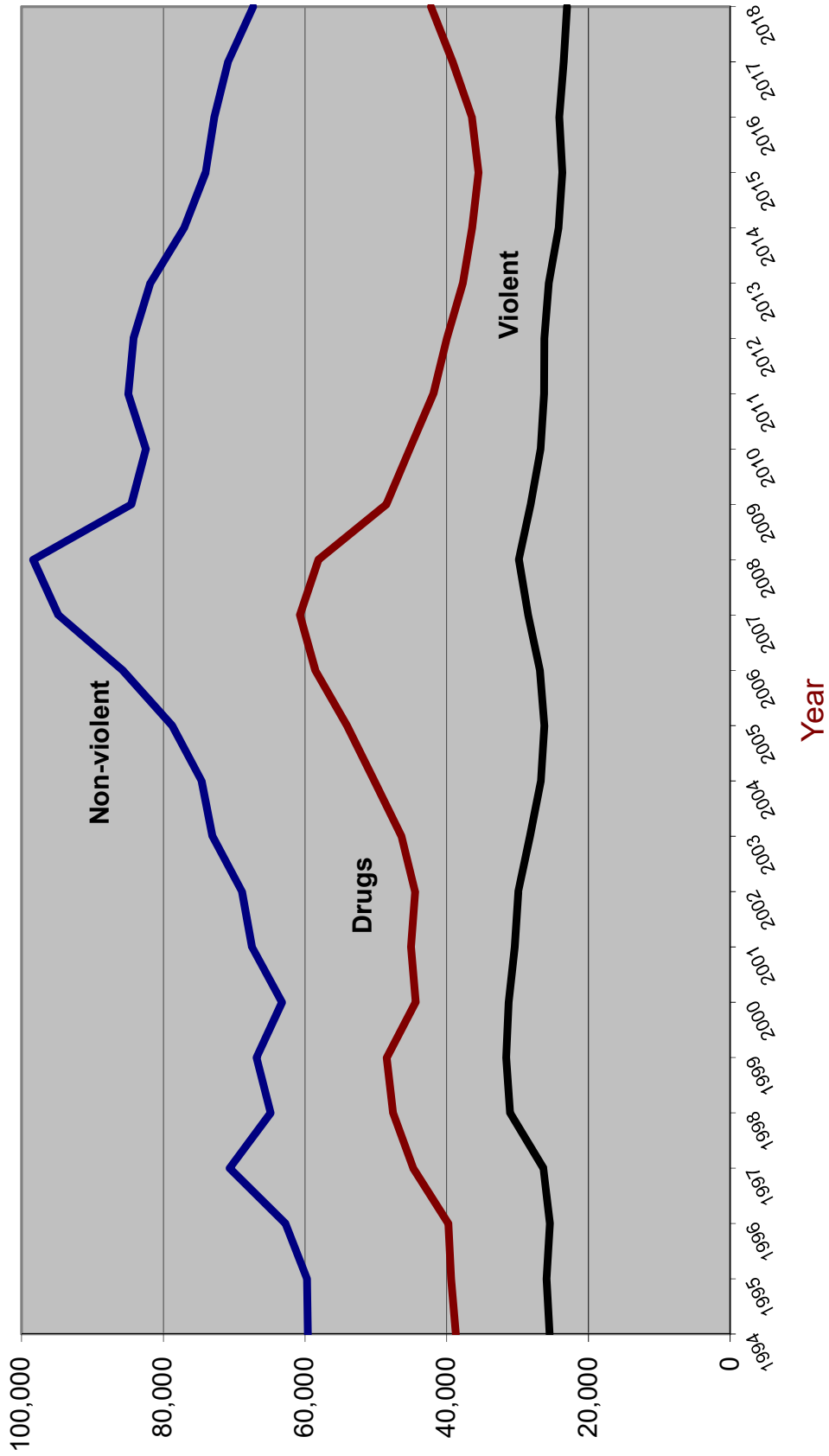
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/19

# GUILTY DISPOSITIONS

By Offense Type

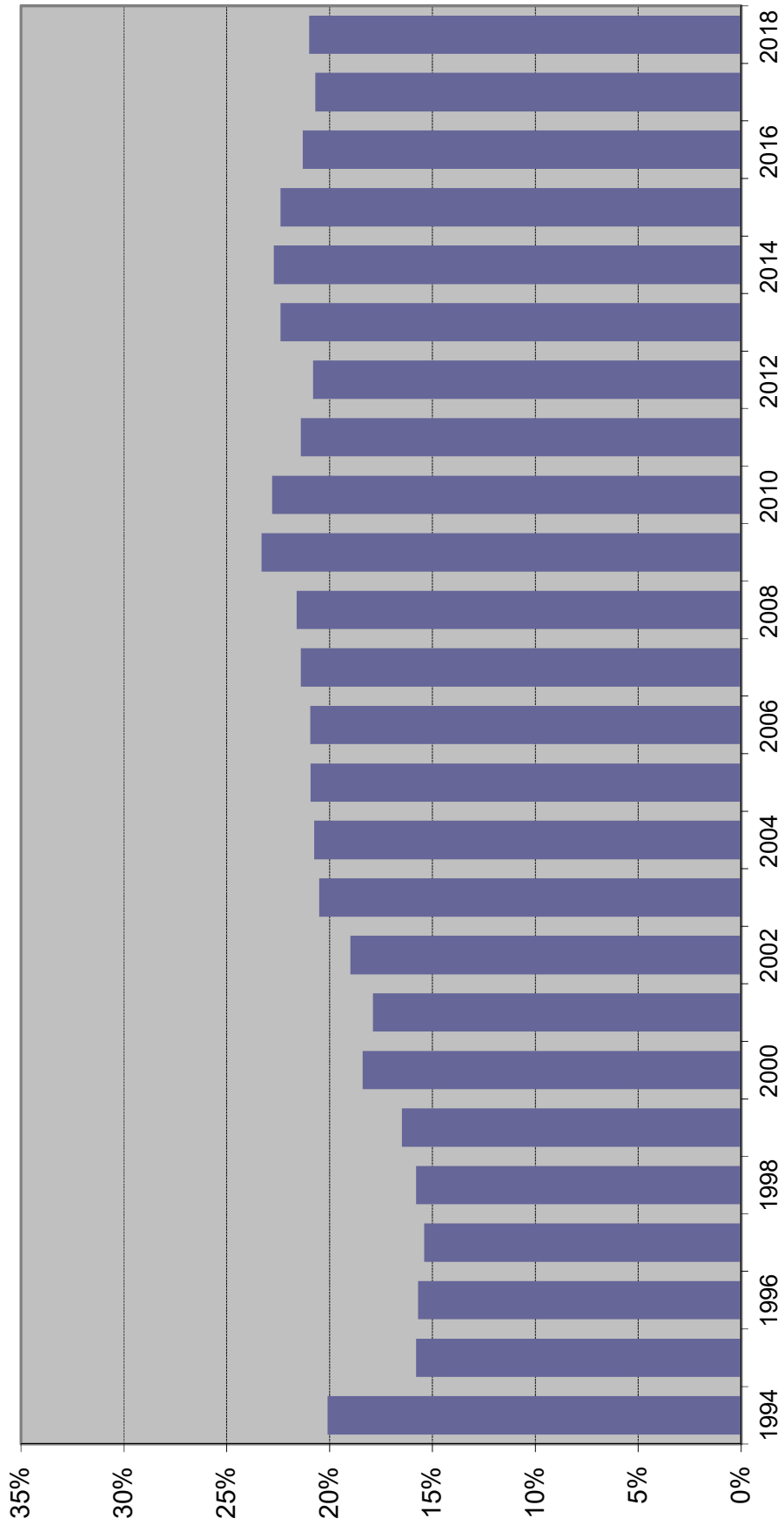


## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions		
	Number	Percent Change		Number	Percent Change
2000	186,086	-2.1%		138,884	-5.4%
2001	184,571	-0.8%		142,907	2.9%
2002	184,295	-0.1%		143,253	0.2%
2003	187,379	1.7%		147,707	3.1%
2004	194,863	4.0%		151,544	2.6%
2005	208,540	7.0%		159,008	4.9%
2006	220,757	5.9%		171,084	7.6%
2007	230,822	4.6%		183,993	7.5%
2008	224,478	-2.7%		186,265	1.2%
2009	205,834	-8.3%		161,146	-13.5%
2010	202,469	-1.6%		154,402	-4.2%
2011	202,645	0.1%		153,067	-0.9%
2012	198,594	-2.0%		150,412	-1.7%
2013	185,654	-6.5%		145,143	-3.5%
2014	175,478	-5.5%		137,626	-5.2%
2015	171,156	-2.5%		133,204	-3.2%
2016	168,591	-1.5%		133,344	0.1%
2017	175,111	3.9%		133,519	0.1%
2018	177,113	1.1%		132,571	-0.7%

Source: State Court Administrator, Summary Reporting System, (last updated with run done January 2019).

# Percent of Guilty Dispositions Imprisoned





## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
<b>ARRESTS</b>										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%	
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%	
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY</b> <b>FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY</b> <b>DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTY AS PERCENT</b> <b>OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%		722,326	-5.7%		695,306	-3.7%		670,080	-3.6%		659,125	-1.6%	
Total Violent Offenses	94,841	-3.8%		90,415	-4.7%		88,564	-2.0%		87,958	-0.7%		90,204	2.6%	
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%		3,786.9	-6.6%		3,610.2	-4.7%		3,435.0	-4.9%		3,326.4	-3.2%	
<b>ARRESTS</b>															
Part I	169,863	-2.5%		165,115	-2.8%		161,948	-1.9%		157,301	-2.9%		152,004	-3.4%	
Part II	782,811	-7.5%		795,077	1.6%		750,423	-5.6%		709,638	-5.4%		621,057	-12.5%	
<b>TOTAL</b>	952,674	-6.6%		960,192	0.8%		912,371	-5.0%		866,939	-5.0%		773,061	-10.8%	
<b>FELONY FILINGS</b>	202,645	0.1%		198,594	-2.0%		185,654	-6.5%		175,478	-5.5%		171,156	-2.5%	
<b>GUILTY DISPOSITIONS</b>	153,067	-0.9%		150,412	-1.7%		145,143	-3.5%		137,626	-5.2%		133,204	-3.2%	
<b>GUILTIES AS PERCENT OF FILINGS</b>	75.5%			75.7%			78.2%			78.4%			77.8%		
<b>NEW COMMITMENTS TO PRISON</b>	32,726	-7.0%		31,324	-4.3%		32,578	4.0%		31,194	-4.2%		29,849	-4.3%	
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%			20.8%			22.4%			22.7%			22.4%		
<b>PRISON POPULATION ON JUNE 30</b>	102,319	0.1%		100,527	-1.8%		100,884	0.4%		100,942	0.1%		100,050	-0.9%	

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	641,014	-2.7%	612,374	-4.5%		
Total Violent Offenses	88,501	-1.9%	85,558	-3.3%		
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.4	-4.4%	2,989.5	-6.0%		
<b>ARRESTS</b>						
Part I	137,434	-9.6%	126,195	-8.2%		
Part II	589,060	-5.2%	585,636	-0.6%		
<b>TOTAL</b>	726,494	-6.0%	711,831	-2.0%		
<b>FELONY</b> <b>FILINGS</b>	168,591	-1.5%	175,111	3.9%	177,113	1.1%
<b>GUILTY</b> <b>DISPOSITIONS</b>	133,344	0.1%	133,519	0.1%	132,571	-0.7%
<b>GUILTY AS PERCENT</b> <b>OF FILINGS</b>	79.1%		76.2%		74.9%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	28,404	-4.8%	27,579	-2.9%	27,808	0.8%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	21.3%		20.7%		21.0%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%

Notes:

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

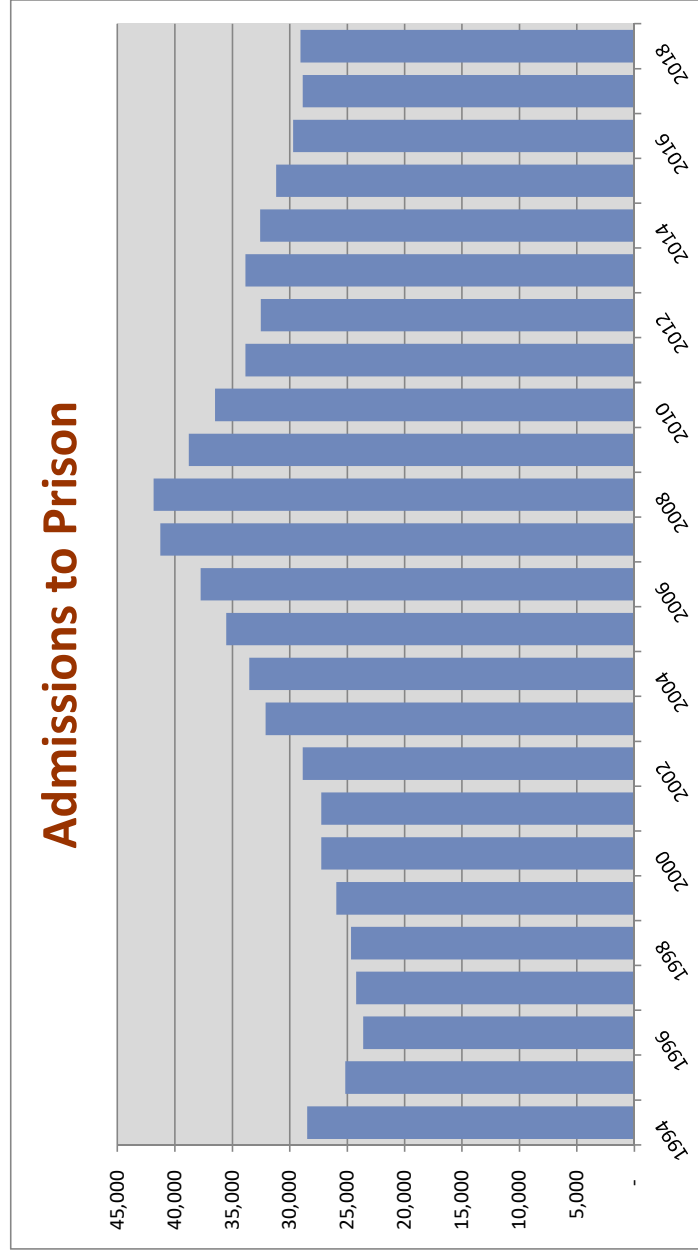
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from January 2019.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change  
from prior  
year**

1994	28,498	-10.2%
1995	25,162	-11.7%
1996	23,602	-6.2%
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%
2015	31,169	-4.3%
2016	29,702	-4.7%
2017	28,873	-2.8%
2018	29,047	0.6%

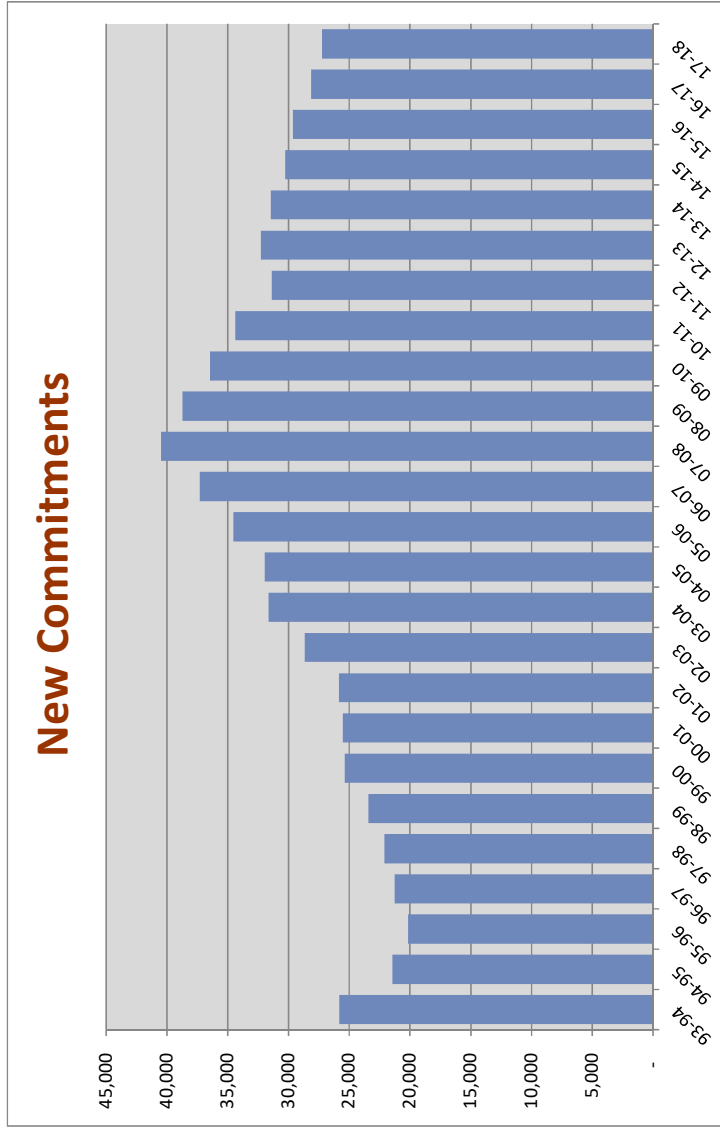


Includes conditional release and control release violators **with** and **without** new sentences.

## NEW COMMITMENTS BY FISCAL YEAR

% Change from  
prior year

FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
* FY 17-18	27,235	-3.3%

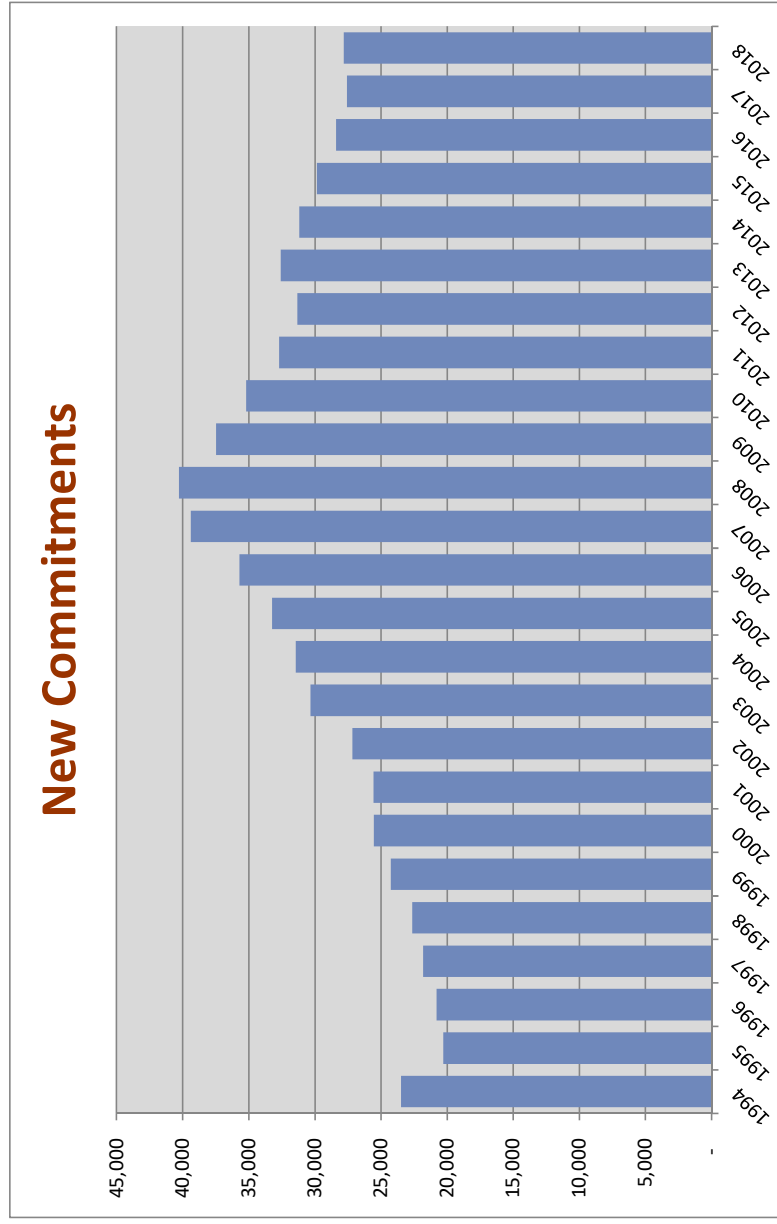


Includes conditional release and control release violators with new sentences.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

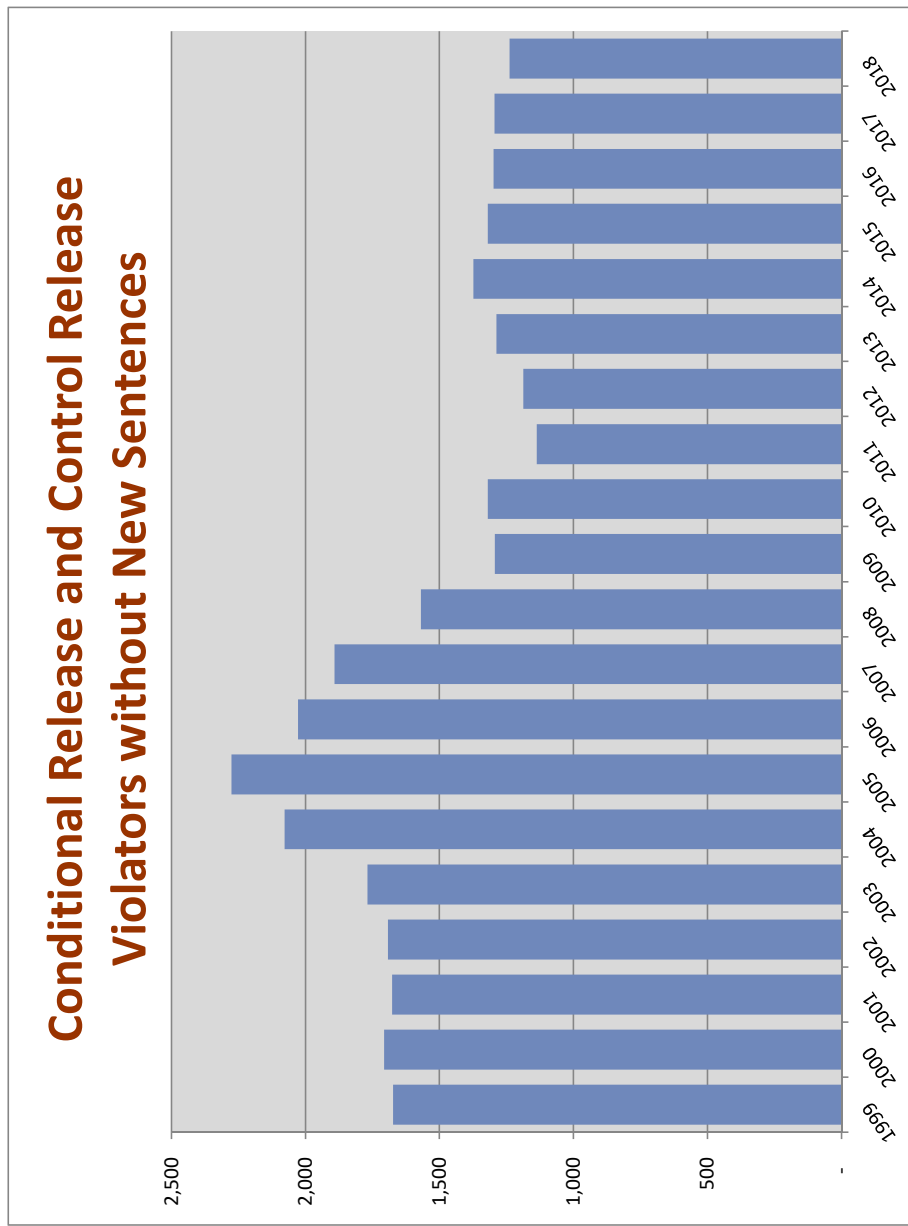
1994	23,483	-15.4%
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%



Includes conditional release and control release violators with new sentences.



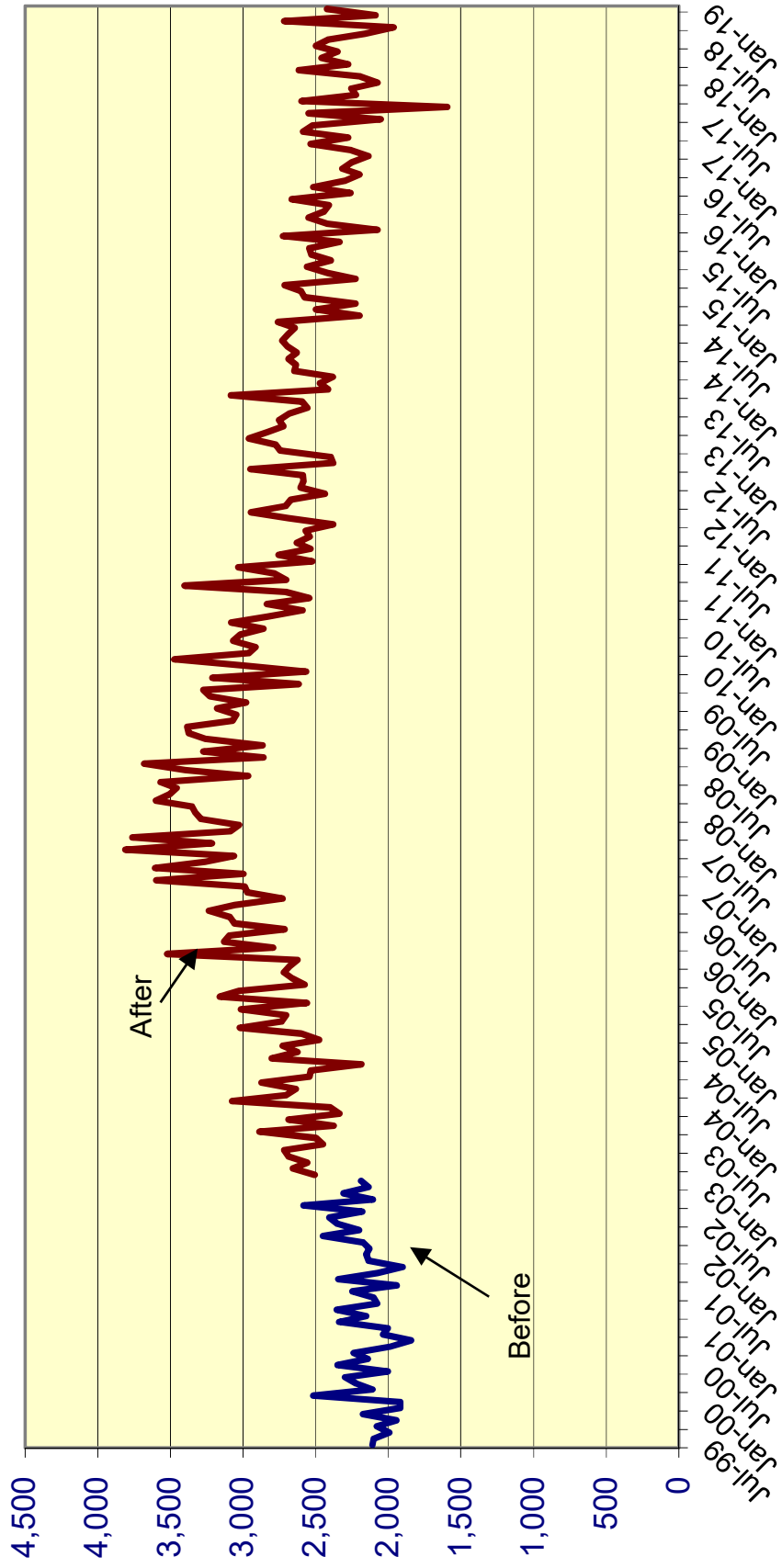
## Conditional Release and Control Release Violators without New Sentences



% Change  
from prior  
year

1999	1,674	-17.0%
2000	1,707	2.0%
2001	1,677	-1.8%
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%
2014	1,374	6.7%
2015	1,320	-3.9%
2016	1,298	-1.7%
2017	1,294	-0.3%
2018	1,239	-4.3%

## New Commitments Before and After Zero-Tolerance Implementation

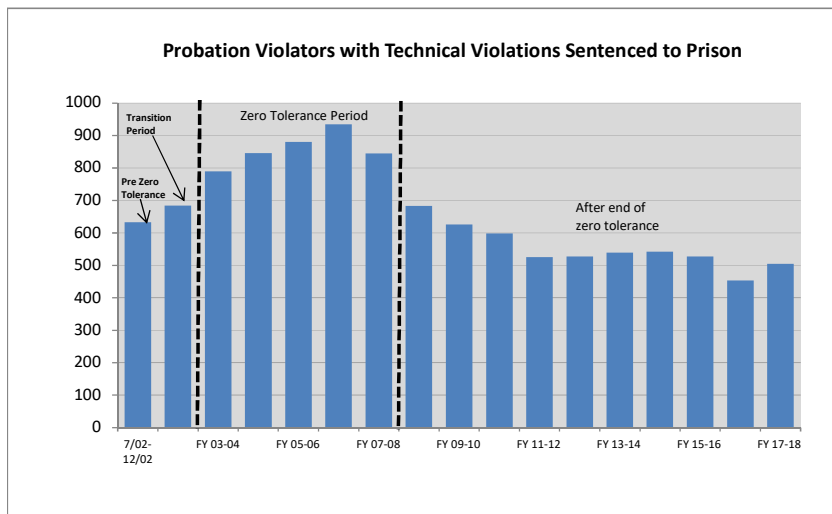


## Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

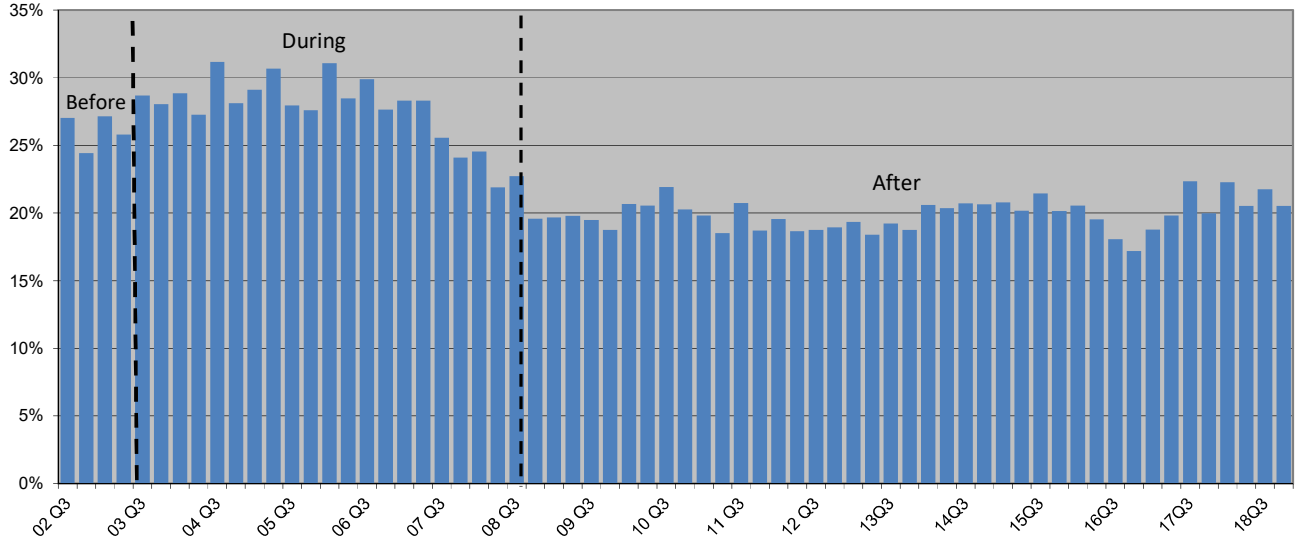
		% Change
<b>Technical violators to prison FY 2002-03:</b>	<b>7,898</b>	
<b>Technical violators to prison FY 2003-04:</b>	<b>9,478</b>	20.0%
<b>Technical violators to prison FY 2004-05:</b>	<b>10,148</b>	7.1%
<b>Technical violators to prison FY 2005-06:</b>	<b>10,576</b>	4.2%
<b>Technical violators to prison FY 2006-07:</b>	<b>11,207</b>	6.0%
<b>Technical violators to prison FY 2007-08:</b>	<b>10,145</b>	-9.5%
<b>Technical violators to prison FY 2008-09:</b>	<b>8,195</b>	-19.2%
<b>Technical violators to prison FY 2009-10:</b>	<b>7,506</b>	-8.4%
<b>Technical violators to prison FY 2010-11:</b>	<b>7,180</b>	-4.3%
<b>Technical violators to prison FY 2011-12:</b>	<b>6,310</b>	-12.1%
<b>Technical violators to prison FY 2012-13:</b>	<b>6,324</b>	0.2%
<b>Technical violators to prison FY 2013-14:</b>	<b>6,473</b>	2.4%
<b>Technical violators to prison FY 2014-15:</b>	<b>6,502</b>	0.4%
<b>Technical violators to prison FY 2015-16:</b>	<b>6,335</b>	-2.6%
<b>Technical violators to prison FY 2016-17:</b>	<b>5,443</b>	-14.1%
<b>Technical violators to prison FY 2017-18:</b>	<b>6,062</b>	11.4%

### MONTHLY AVERAGE BY TIME PERIOD:

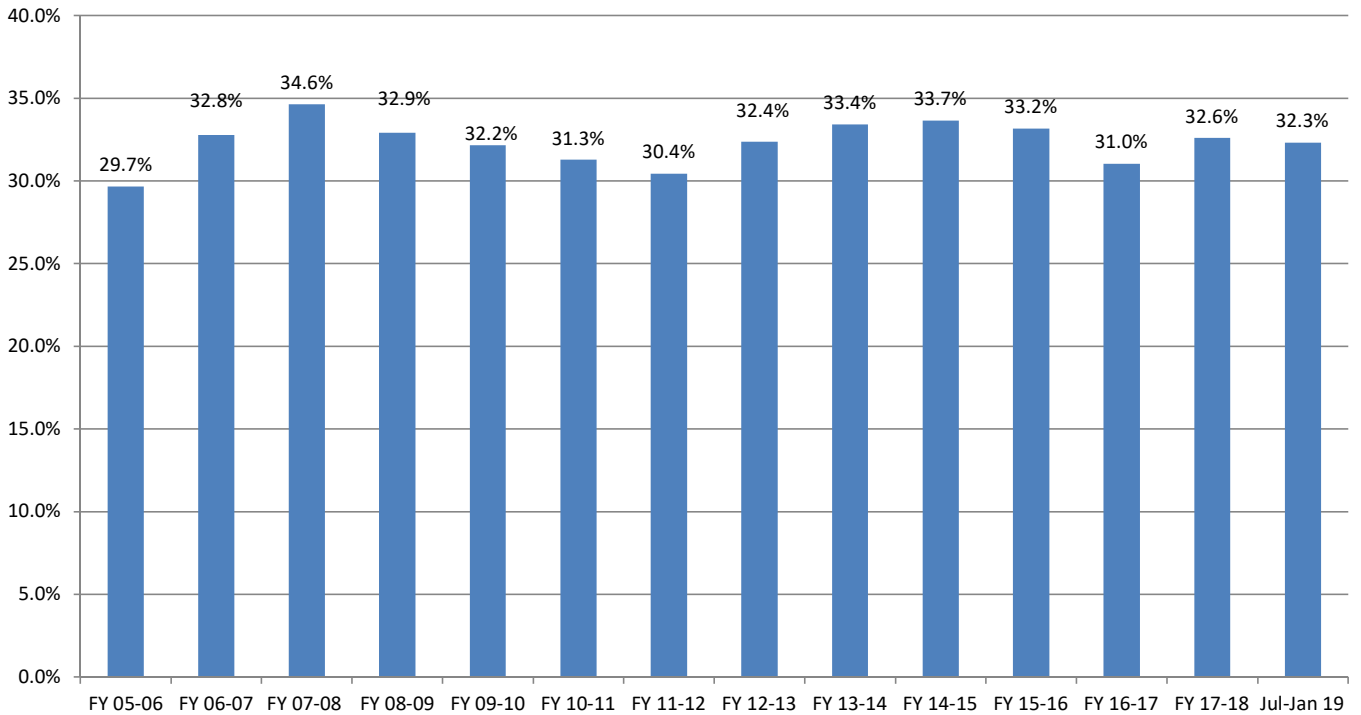
		Diff	% change
<b>Before zero tolerance:</b>			
July 2002 through December 2002	633		
<b>Transition period:</b>			
January 2003 through June 2003 (transition period):	684	51	8.1%
<b>During zero tolerance:</b>			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
<b>After end of zero tolerance:</b>			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	454	-74	-14.0%
July 2017 through June 2018	505	51	11.2%
July 2017 through January 2018	289		
July 2018 through January 2019	292	3	1.0%



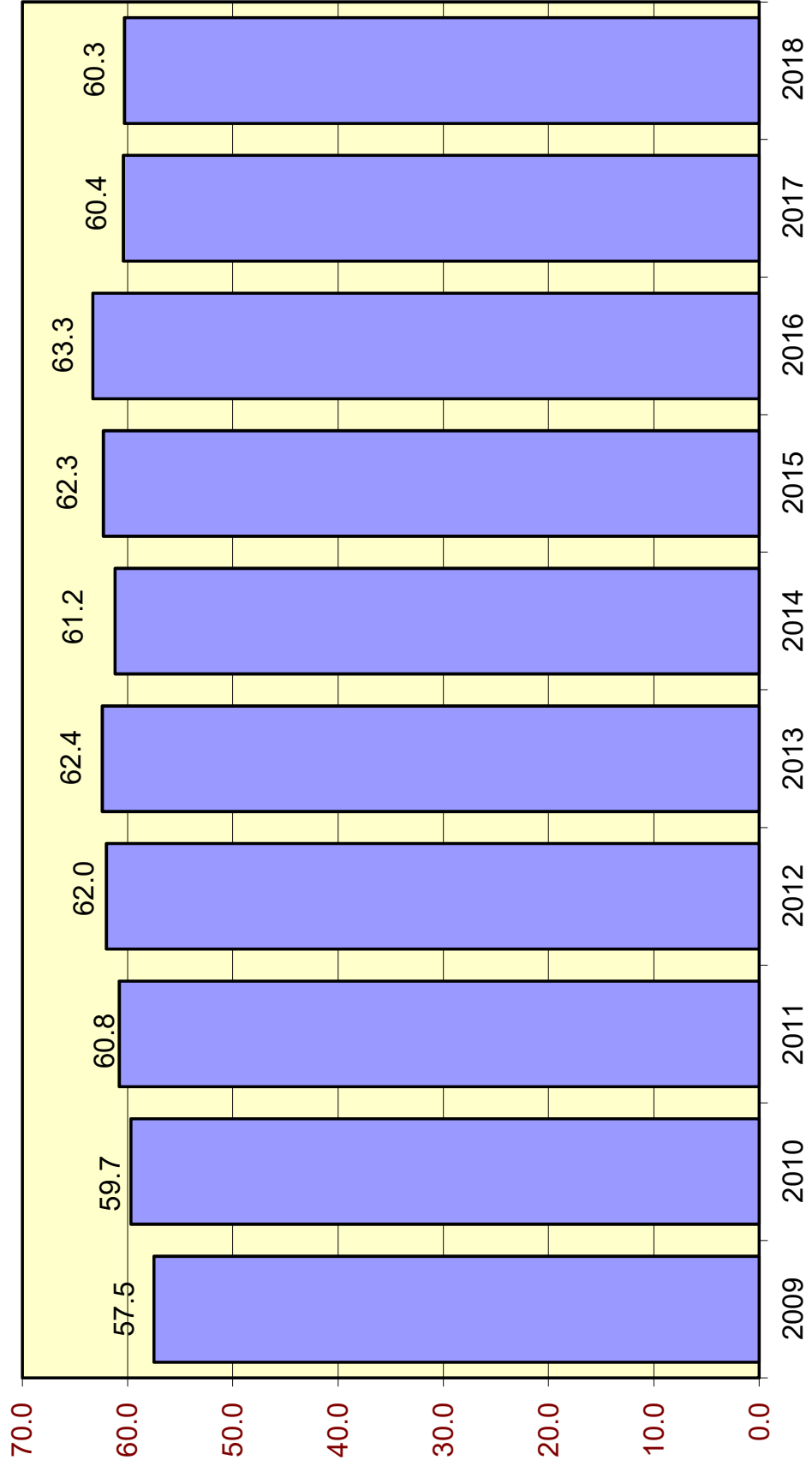
### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



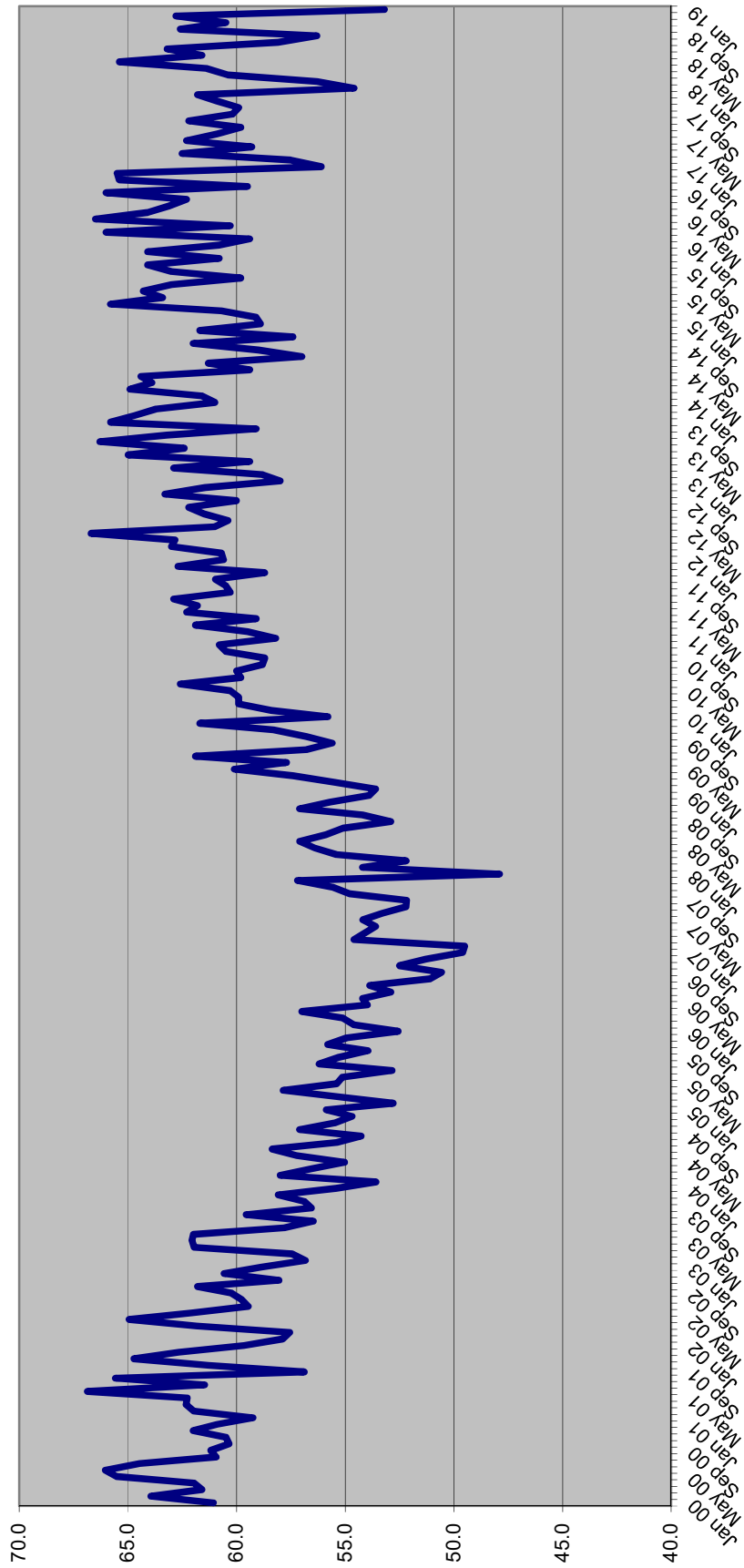
### Percent of Technical Violators Sentenced to Prison



## Average Sentence Length for New Commitments by Calendar Year



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19
	%	%	%	%	%	%	%
12 - 15 m	17.5%	18.6%	19.1%	18.4%	18.2%	18.2%	19.6%
16 - 21 m	14.3%	16.1%	16.5%	15.4%	15.5%	14.6%	17.4%
22 - 27 m	13.7%	14.0%	12.1%	13.9%	13.0%	12.5%	13.0%
28 - 33 m	6.2%	6.0%	7.2%	5.6%	6.7%	5.7%	5.8%
34 - 39 m	11.2%	10.8%	11.7%	10.8%	10.7%	11.3%	10.0%
40 - 45 m	3.7%	2.7%	2.7%	3.0%	2.6%	3.5%	3.2%
46 - 51 m	5.3%	6.1%	4.6%	5.5%	5.8%	5.5%	5.5%
52 - 57 m	1.0%	1.3%	1.3%	1.1%	0.9%	1.1%	1.4%
58 - 78 m	9.2%	9.2%	8.4%	8.3%	9.5%	9.2%	10.0%
79 - 102 m	4.1%	3.6%	4.1%	3.7%	4.2%	4.6%	3.3%
GT 102 m	13.8%	11.8%	12.3%	14.4%	12.8%	13.9%	10.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19
	%	%	%	%	%	%	%
12 - 15 m	17.5%	18.6%	19.1%	18.4%	18.2%	18.2%	19.6%
16 - 21 m	31.7%	34.6%	35.6%	33.8%	33.7%	32.9%	37.0%
22 - 27 m	45.4%	48.6%	47.7%	47.6%	46.8%	45.4%	50.0%
28 - 33 m	51.6%	54.6%	54.9%	53.2%	53.4%	51.0%	55.8%
34 - 39 m	62.8%	65.4%	66.6%	64.0%	64.2%	62.3%	65.8%
40 - 45 m	66.5%	68.1%	69.2%	67.1%	66.8%	65.7%	69.1%
46 - 51 m	71.8%	74.2%	73.8%	72.6%	72.6%	71.2%	74.6%
52 - 57 m	72.8%	75.5%	75.2%	73.6%	73.5%	72.3%	75.9%
58 - 78 m	82.1%	84.7%	83.5%	81.9%	83.0%	81.6%	85.9%
79 - 102 m	86.2%	88.2%	87.7%	85.6%	87.2%	86.1%	89.2%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19
%	%	%	%	%	%	%
7.3%	8.7%	8.6%	8.7%	8.5%	8.6%	9.0%

**Average sentence length**

Avg Sentence Length	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19
	Average	Average	Average	Average	Average	Average	Average
Months	63.2	58.1	56.3	62.6	60.5	62.8	53.2
In years	5.3	4.8	4.7	5.2	5.0	5.2	4.4

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 16-17 TO FY 17-18**

	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	2,276	2,044	(232)	-10.2%
<b>367 days-15 m</b>	2,796	2,780	(16)	-0.6%
<b>16 - 21 m</b>	3,962	4,170	208	5.2%
<b>22 - 27 m</b>	3,693	3,607	(86)	-2.3%
<b>28 - 33 m</b>	1,793	1,658	(135)	-7.5%
<b>34 - 39 m</b>	3,126	3,094	(32)	-1.0%
<b>40 - 45 m</b>	879	828	(51)	-5.8%
<b>46 - 51 m</b>	1,479	1,420	(59)	-4.0%
<b>52 - 57 m</b>	347	329	(18)	-5.2%
<b>58 - 78 m</b>	2,773	2,631	(142)	-5.1%
<b>79 - 102 m</b>	1,241	1,161	(80)	-6.4%
<b>GT 102 m</b>	3,789	3,513	(276)	-7.3%
<b>Total</b>	28,154	27,235	(919)	-3.3%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
Jul 17-Jan 18 TO Jul 18-Jan 19**

	<b>Jul 17-Jan 18</b>	<b>Jul 18-Jan 19</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	1,181	1,379	198	16.8%
<b>367 days-15 m</b>	1,575	1,630	55	3.5%
<b>16 - 21 m</b>	2,286	2,551	265	11.6%
<b>22 - 27 m</b>	2,037	2,141	104	5.1%
<b>28 - 33 m</b>	927	1,006	79	8.5%
<b>34 - 39 m</b>	1,813	1,775	(38)	-2.1%
<b>40 - 45 m</b>	465	496	31	6.7%
<b>46 - 51 m</b>	802	891	89	11.1%
<b>52 - 57 m</b>	179	187	8	4.5%
<b>58 - 78 m</b>	1,466	1,489	23	1.6%
<b>79 - 102 m</b>	670	639	(31)	-4.6%
<b>GT 102 m</b>	1,940	2,077	137	7.1%
<b>Total</b>	15,341	16,261	920	6.0%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 17-18, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.



### Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 05-06	34,546	5,217	1,060	25.5%
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%

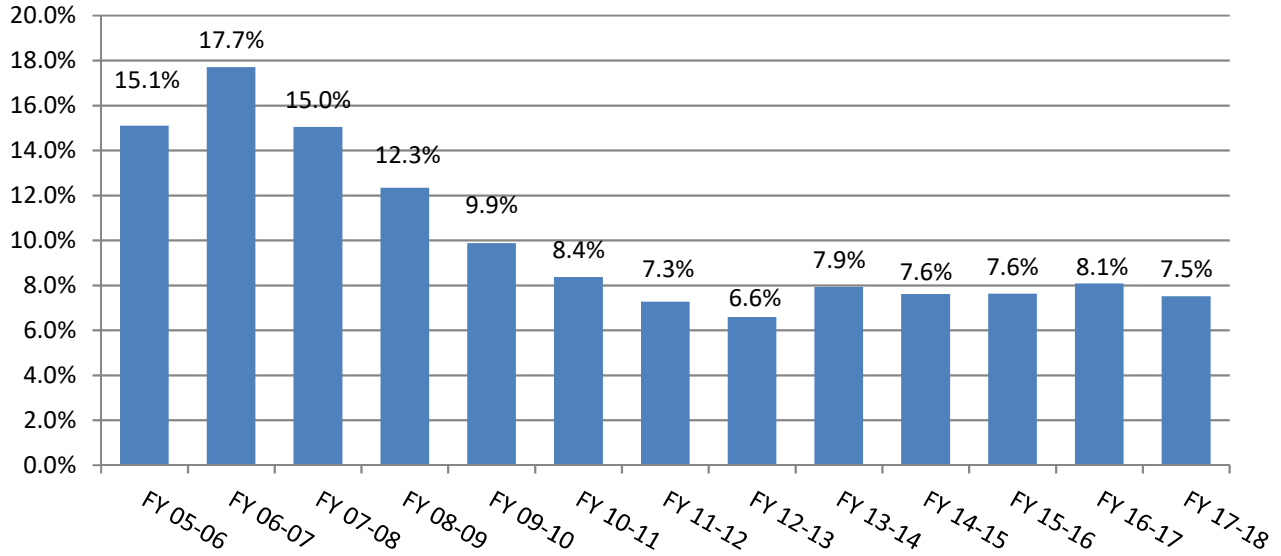
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 17-18, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

### Year-and-a-Day New Commitments by Calendar Year

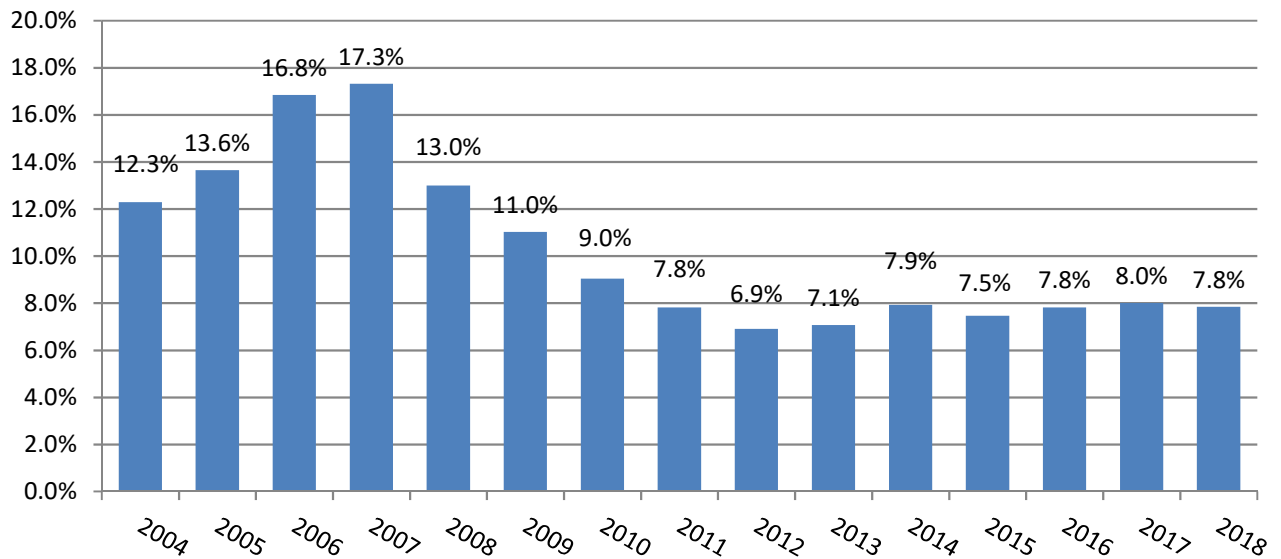
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2004	31,445	3,866	470	13.8%
2005	33,249	4,538	672	17.4%
2006	35,724	6,015	1,477	32.5%
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%
2015	29,849	2,228	(246)	-9.9%
2016	28,404	2,221	(7)	-0.3%
2017	27,579	2,209	(12)	-0.5%
2018	27,808	2,179	(30)	-1.4%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

### Year-and-a-Day New Commitments as Percent of All New Commitments--FY



### Year-and-a-Day New Commitments as Percent of All New Commitments--CY

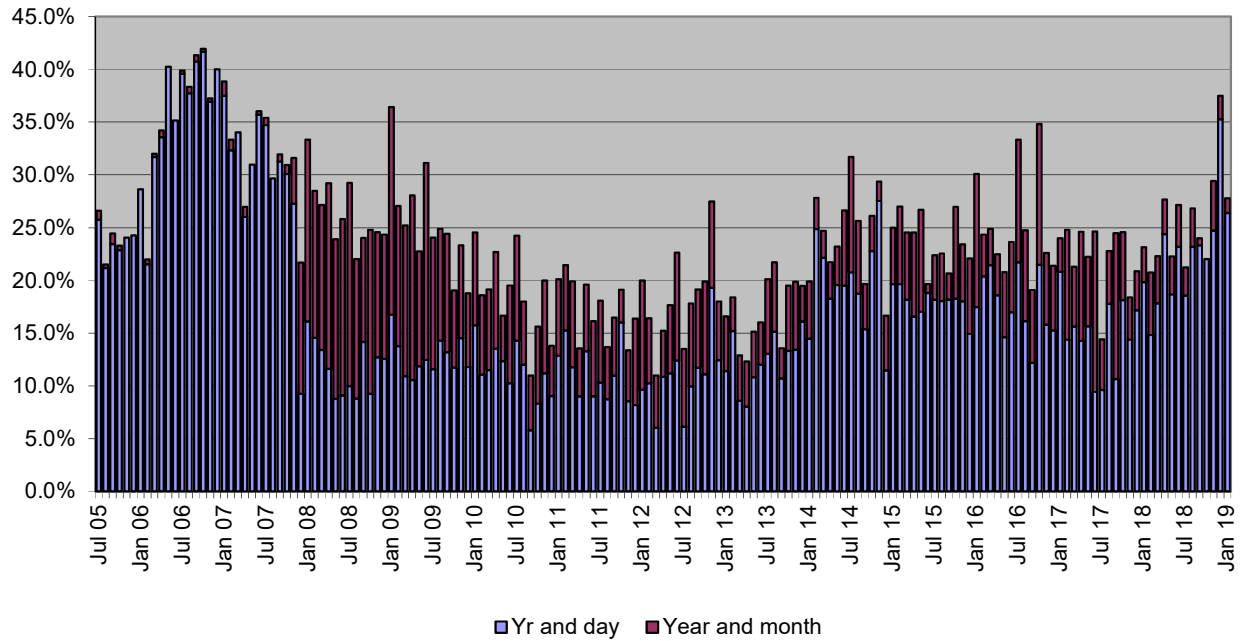


## Year-and-a-Day New Commitments and Change by County

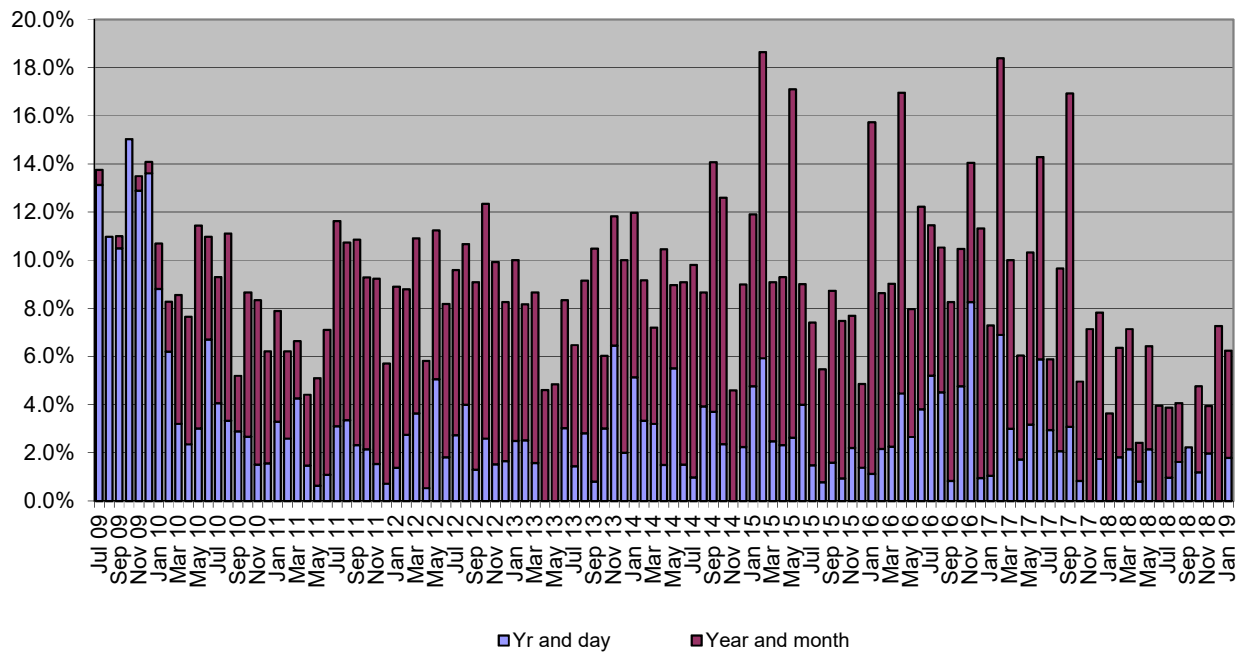
County	Jul 17-Jan 18	Jul 18-Jan 19	↓ Change	% Change
Hillsborough	161	263	102	63.5%
Miami-Dade	68	101	32	47.4%
Volusia	149	171	21	14.3%
Escambia	26	44	17	65.4%
Hernando	19	36	17	90.5%
Dixie	2	18	16	757.3%
Orange	35	50	15	43.6%
Pasco	18	33	15	83.9%
Marion	13	27	14	110.1%
Sarasota	6	19	13	202.6%
<b>Sub-total</b>	<b>498</b>	<b>761</b>	<b>263</b>	<b>52.8%</b>
Broward	54	39	(14)	-26.8%
Polk	131	114	(17)	-13.0%
Jackson	28	-	(28)	-100.0%
Palm Beach	127	99	(29)	-22.5%
<b>Sub-total</b>	<b>340</b>	<b>252</b>	<b>(89)</b>	<b>-26.4%</b>
All other counties	343	366	23	6.6%
<b>Total</b>	<b>1,181</b>	<b>1,379</b>	<b>198</b>	<b>16.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

County	Jul-Jan 2018	↓	Jul-Jan 2019	% of state total Jul-Jan 2018	% of state total Jul-Jan 2019
Polk	1,038		1,138	6.8%	7.0%
Hillsborough	1,006		1,054	6.6%	6.5%
Pinellas	809		820	5.3%	5.0%
Duval	856		798	5.6%	4.9%
Broward	679		703	4.4%	4.3%
Palm Beach	713		694	4.6%	4.3%
Miami-Dade	559		691	3.6%	4.2%
Volusia	651		663	4.2%	4.1%
Orange	617		612	4.0%	3.8%
Brevard	537		573	3.5%	3.5%
Sub-total	7,464		7,746	48.7%	47.6%
All other counties	7,877		8,515	51.3%	52.4%
<b>Total</b>	<b>15,341</b>		<b>16,261</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	Jul-Jan 2018	Jul-Jan 2019	↓ Change	% Change
Lee	317	457	140	44.2%
Miami-Dade	559	691	132	23.6%
Polk	1,038	1,138	100	9.6%
Marion	334	416	82	24.6%
Bay	433	507	74	17.1%
Pasco	340	411	71	20.9%
Escambia	480	547	67	14.0%
Putnam	107	172	65	60.7%
Highlands	89	139	50	56.2%
Hillsborough	1,006	1,054	48	4.8%
Alachua	381	425	44	11.5%
Okeechobee	66	108	42	63.6%
<b>Sub-total</b>	<b>5,150</b>	<b>6,065</b>	<b>915</b>	<b>17.8%</b>
Manatee	299	277	(23)	-7.6%
Jackson	92	68	(25)	-26.6%
Washington	82	56	(26)	-31.4%
Gulf	47	13	(34)	-72.3%
Collier	180	140	(40)	-22.2%
Clay	173	129	(44)	-25.4%
Citrus	225	172	(53)	-23.6%
Duval	856	798	(58)	-6.8%
Leon	458	388	(70)	-15.3%
<b>Sub-total</b>	<b>2,413</b>	<b>2,040</b>	<b>(372)</b>	<b>-15.4%</b>
All other counties	7,778	8,156	377	4.8%
<b>Total</b>	<b>15,341</b>	<b>16,261</b>	<b>920</b>	<b>6.0%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

<b>County</b>	<b>4/1/2018 Official population</b>	<b>4/1/2018 Official population percentage distribution</b>	<b>FY 17-18 new commitments</b>	<b>FY 17-18 new commitments percentage distribution</b>	<b>FY 17-18 year- and-a- day sentences</b>	<b>FY 17-18 year- and-a-day sentences percentage distribution</b>	<b>FY 17-18 year- and-a-day sentences as percent of all new commitments</b>
Alachua	263,291	1.3%	638	2.3%	8	0.4%	1.3%
Baker	27,652	0.1%	170	0.6%	0	0.0%	0.0%
Bay	181,199	0.9%	774	2.8%	13	0.6%	1.6%
Bradford	28,057	0.1%	71	0.3%	0	0.0%	0.0%
Brevard	583,563	2.8%	978	3.6%	40	2.0%	4.1%
Broward	1,897,976	9.1%	1,253	4.6%	90	4.4%	7.2%
Calhoun	15,093	0.1%	43	0.2%	0	0.0%	0.0%
Charlotte	177,987	0.9%	212	0.8%	3	0.2%	1.5%
Citrus	145,721	0.7%	370	1.4%	7	0.4%	2.0%
Clay	212,034	1.0%	265	1.0%	11	0.5%	4.0%
Collier	367,347	1.8%	345	1.3%	0	0.0%	0.0%
Columbia	69,721	0.3%	336	1.2%	53	2.6%	15.6%
DeSoto	35,520	0.2%	117	0.4%	12	0.6%	9.9%
Dixie	16,489	0.1%	56	0.2%	6	0.3%	11.3%
Duval	952,861	4.6%	1,543	5.7%	12	0.6%	0.7%
Escambia	318,560	1.5%	826	3.0%	43	2.1%	5.2%
Flagler	107,511	0.5%	99	0.4%	9	0.5%	9.6%
Franklin	12,009	0.1%	50	0.2%	3	0.2%	6.3%
Gadsden	47,828	0.2%	45	0.2%	4	0.2%	9.3%
Gilchrist	17,424	0.1%	65	0.2%	0	0.0%	0.0%
Glades	13,002	0.1%	36	0.1%	2	0.1%	5.9%
Gulf	16,499	0.1%	64	0.2%	5	0.3%	8.2%
Hamilton	14,621	0.1%	19	0.1%	1	0.1%	5.6%
Hardee	27,296	0.1%	65	0.2%	0	0.0%	0.0%
Hendry	39,586	0.2%	128	0.5%	3	0.2%	2.5%
Hernando	185,604	0.9%	451	1.7%	44	2.2%	9.8%
Highlands	102,525	0.5%	155	0.6%	9	0.5%	6.1%
Hillsborough	1,408,864	6.8%	1,774	6.5%	312	15.3%	17.6%
Holmes	20,133	0.1%	96	0.4%	3	0.2%	3.3%
Indian River	151,825	0.7%	213	0.8%	11	0.5%	4.9%
Jackson	50,435	0.2%	142	0.5%	28	1.4%	20.0%
Jefferson	14,733	0.1%	28	0.1%	1	0.1%	3.7%
Lafayette	8,501	0.0%	13	0.0%	1	0.1%	8.3%
Lake	342,917	1.6%	271	1.0%	13	0.6%	4.7%
Lee	713,903	3.4%	630	2.3%	4	0.2%	0.7%
Leon	292,332	1.4%	777	2.9%	111	5.4%	14.3%
Levy	41,054	0.2%	82	0.3%	0	0.0%	0.0%
Liberty	8,915	0.0%	26	0.1%	2	0.1%	8.0%
Madison	19,473	0.1%	42	0.2%	1	0.1%	2.5%
Manatee	377,826	1.8%	508	1.9%	20	1.0%	3.9%
Marion	353,898	1.7%	614	2.3%	34	1.6%	5.5%
Martin	155,556	0.7%	186	0.7%	6	0.3%	3.4%
Miami-Dade	2,779,322	13.3%	1,096	4.0%	141	6.9%	12.8%
Monroe	73,940	0.4%	172	0.6%	12	0.6%	6.7%
Nassau	82,748	0.4%	112	0.4%	3	0.2%	2.8%
Okaloosa	198,152	1.0%	451	1.7%	0	0.0%	0.0%
Okeechobee	41,120	0.2%	164	0.6%	17	0.8%	10.3%
Orange	1,349,597	6.5%	1,077	4.0%	65	3.2%	6.0%
Osceola	352,496	1.7%	443	1.6%	27	1.3%	6.2%
Palm Beach	1,433,417	6.9%	1,212	4.5%	190	9.3%	15.7%
Pasco	515,077	2.5%	654	2.4%	41	2.0%	6.3%
Pinellas	970,532	4.7%	1,454	5.3%	21	1.0%	1.4%
Polk	673,028	3.2%	1,664	6.1%	193	9.5%	11.6%
Putnam	72,981	0.4%	176	0.6%	3	0.2%	1.8%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2018 Official population	4/1/2018 Official population percentage distribution	FY 17-18 new commitments	FY 17-18 new commitments percentage distribution	FY 17-18 year- and-a- day sentences	FY 17-18 year- and-a-day sentences percentage distribution	FY 17-18 year- and-a-day sentences as percent of all new commitments
St. Johns	238,742	1.1%	381	1.4%	3	0.2%	0.8%
St. Lucie	302,432	1.5%	600	2.2%	23	1.1%	3.8%
Santa Rosa	174,887	0.8%	209	0.8%	2	0.1%	1.0%
Sarasota	417,442	2.0%	412	1.5%	13	0.6%	3.1%
Seminole	463,560	2.2%	439	1.6%	40	2.0%	9.1%
Sumter	124,935	0.6%	184	0.7%	26	1.3%	14.3%
Suwannee	44,879	0.2%	194	0.7%	19	0.9%	9.7%
Taylor	22,283	0.1%	113	0.4%	15	0.7%	13.0%
Union	15,867	0.1%	45	0.2%	1	0.1%	2.3%
Volusia	531,062	2.5%	1,082	4.0%	246	12.0%	22.7%
Wakulla	31,943	0.2%	56	0.2%	6	0.3%	11.3%
Walton	67,656	0.3%	145	0.5%	0	0.0%	0.0%
Washington	25,129	0.1%	123	0.5%	11	0.5%	8.6%
<b>Total</b>	<b>20,840,568</b>	<b>100.0%</b>	<b>27,235</b>	<b>100.0%</b>	<b>2,044</b>	<b>100.0%</b>	<b>7.5%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19			Jul 17-Jan 18	Jul 18-Jan 19
Murder/Manslaughter	531	560	3.5%	3.4%	29	5.5%	310.9	306.5
Sexual/Lewd Behavior	858	863	5.6%	5.3%	5	0.6%	151.6	151.9
Robbery	885	913	5.8%	5.6%	28	3.2%	94.5	93.7
Violent, Other	2,467	2,548	16.1%	15.7%	81	3.3%	49.3	49.3
Burglary	2,283	2,327	14.9%	14.3%	44	1.9%	56.9	57.8
Property Theft/Fraud/Damage	2,415	2,426	15.7%	14.9%	11	0.5%	29.1	28.1
Drugs	3,537	3,881	23.1%	23.9%	344	9.7%	38.0	37.8
Weapons	1,015	1,230	6.6%	7.6%	215	21.2%	41.3	39.5
Other	1,350	1,513	8.8%	9.3%	163	12.1%	32.1	36.4
<b>Total</b>	15,341	16,261	100.0%	100.0%	920	6.0%	60.0	59.5

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19			Jul 17-Jan 18	Jul 18-Jan 19
Trafficking offenses	712	713	20.1%	18.4%	1	0.1%	73.3	77.9
Cocaine S/M/D	568	578	16.1%	14.9%	10	1.8%	32.5	33.6
Cocaine possession	423	445	12.0%	11.5%	22	5.2%	23.3	23.0
Methamphetamine offenses	572	657	16.2%	16.9%	85	14.9%	25.2	25.9
Sell cocaine etc. within 1000 ft of school or other restricted place	283	329	8.0%	8.5%	46	16.3%	52.7	52.4
S/M/D Other Sch I and II	221	214	6.2%	5.5%	(7)	-3.2%	30.2	28.5
Possess controlled substance (other)	376	519	10.6%	13.4%	143	38.0%	21.5	20.3
Heroin S/M/D	117	114	3.3%	2.9%	(3)	-2.6%	30.7	31.0
Possess heroin under 10 grams	76	88	2.1%	2.3%	12	15.8%	24.1	20.2
Other drug offenses	189	224	5.3%	5.8%	35	18.5%	23.4	24.3
<b>Total</b>	3,537	3,881	100.0%	100.0%	344	9.7%	38.0	37.8

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Average Sentence Length (months)	
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19		Jul 17-Jan 18	Jul 18-Jan 19
Possession of a firearm by a convicted felon	885	1,077	87.2%	87.6%	192	40.6	39.0
Shoot/throw missile into building/vehicle	62	73	6.1%	5.9%	11	45.3	47.1
Carrying concealed weapon	41	47	4.0%	3.8%	6	19.2	23.3
Other weapons offenses	27	33	2.7%	2.7%	6	89.2	60.3
<b>Total</b>	<b>1,015</b>	<b>1,230</b>	<b>100.0%</b>	<b>100.0%</b>	<b>215</b>	<b>41.3</b>	<b>39.5</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change		Average Sentence Length	
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19		Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19
Felony battery	201	186	8.1%	7.3%	(15)	-7.5%	29.9	29.3	
Aggravated battery, intended harm	121	118	4.9%	4.6%	(3)	-2.5%	63.1	58.4	
Aggravated assault with weapon/no intent to kill	272	275	11.0%	10.8%	3	1.1%	34.1	30.1	
Aggravated battery with deadly weapon	272	282	11.0%	11.1%	10	3.7%	61.3	66.1	
Resisting officer with violence	167	126	6.8%	4.9%	(41)	-24.6%	27.1	29.8	
Abuse child	88	105	3.6%	4.1%	17	19.3%	29.1	29.0	
Child neglect	50	60	2.0%	2.4%	10	20.0%	23.5	23.8	
Aggravated battery, victim pregnant	67	63	2.7%	2.5%	(4)	-6.0%	50.4	37.8	
Domestic battery (strangle)	100	127	4.1%	5.0%	27	27.0%	28.7	27.5	
Battery LEO/firefighter/EMS etc.	148	162	6.0%	6.4%	14	9.5%	28.7	26.6	
Simple battery (3 or more convictions)	183	193	7.4%	7.6%	10	5.5%	26.6	25.0	
Remainder of offenses in "Violent,Other" category	798	851	32.3%	33.4%	53	6.6%	73.1	74.1	
<b>Total</b>	<b>2,467</b>	<b>2,548</b>	<b>100.0%</b>	<b>100.0%</b>	<b>81</b>	<b>3.3%</b>	<b>49.3</b>	<b>49.3</b>	

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19		
Murder/Manslaughter	1	3	0.1%	0.2%	2	200.0%
Sexual/Lewd Behavior	8	10	0.7%	0.7%	2	25.0%
Robbery	27	34	2.3%	2.5%	7	25.9%
Violent, Other	176	180	14.9%	13.1%	4	2.3%
Burglary	149	137	12.6%	9.9%	(12)	-8.1%
Property Theft/Fraud/Damage	299	328	25.3%	23.8%	29	9.7%
Drugs	318	414	26.9%	30.0%	96	30.2%
Weapons	64	83	5.4%	6.0%	19	29.7%
Other	139	190	11.8%	13.8%	51	36.7%
<b>Total</b>	<b>1,181</b>	<b>1,379</b>	<b>100.0%</b>	<b>100.0%</b>	<b>198</b>	<b>16.8%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 17-18, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

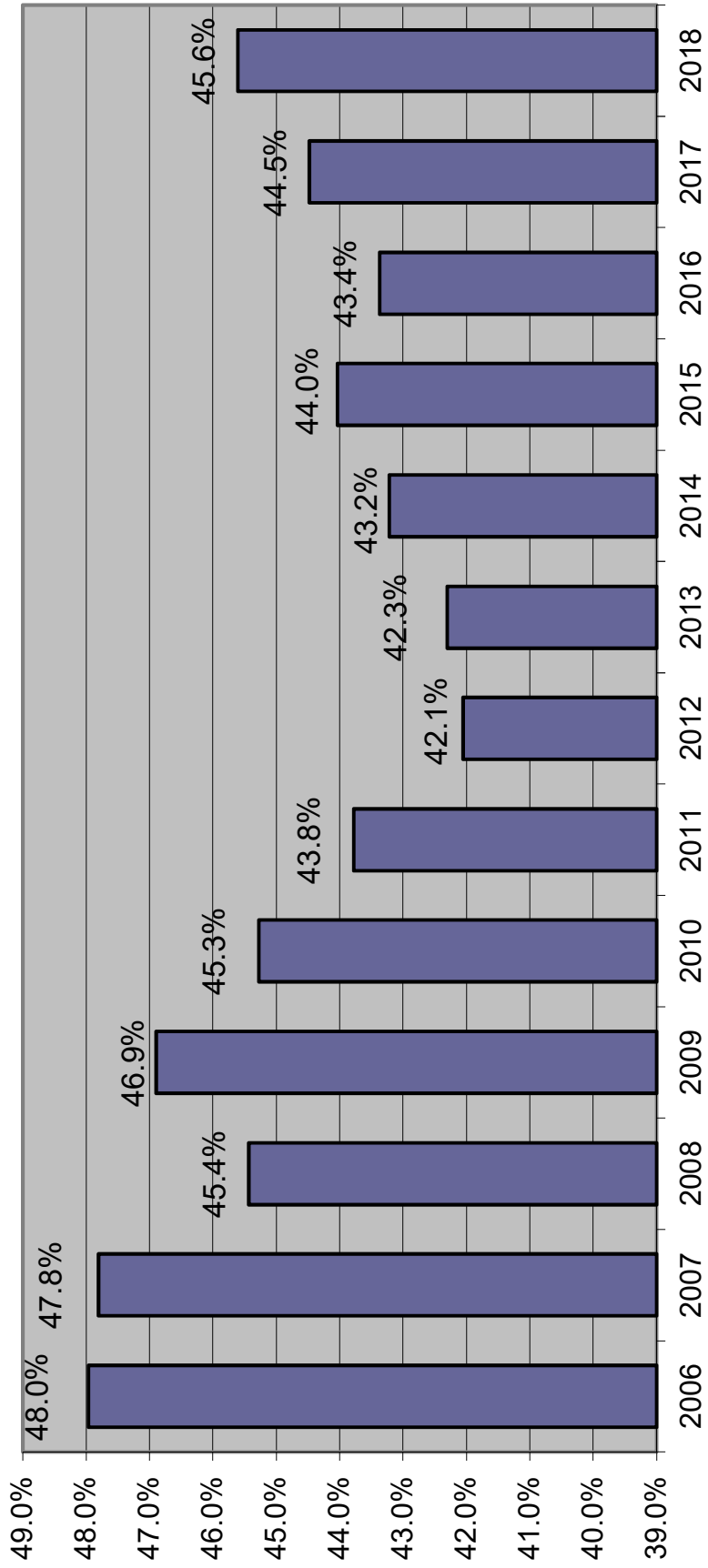
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Jan 18 and Jul-Jan 19

	Time period		Percent		Change	Percent Change
	Jul 17-Jan 18	Jul 18-Jan 19	Jul 17-Jan 18	Jul 18-Jan 19		
Possess controlled substance (other)	58	106	4.9%	7.7%	48	82.8%
Grand theft, \$300 - \$4,999	77	92	6.5%	6.7%	15	19.5%
Possess methamphetamine	58	74	4.9%	5.4%	16	27.6%
Traffic in stolen property	60	70	5.1%	5.1%	10	16.7%
Possession of a firearm etc. by convicted felon	49	69	4.1%	5.0%	20	40.8%
Cocaine possession	56	67	4.7%	4.9%	11	19.6%
Burglary of an unoccupied structure	72	64	6.1%	4.6%	(8)	-11.1%
Petit theft/3rd conviction	55	50	4.7%	3.6%	(5)	-9.1%
Burglary of a dwelling	56	49	4.7%	3.6%	(7)	-12.5%
Drive with license suspended/revoked	33	43	2.8%	3.1%	10	30.3%
Cocaine S/M/D	34	43	2.9%	3.1%	9	26.5%
Grand theft motor vehicle	29	40	2.5%	2.9%	11	37.9%
Simple battery (3 or more convictions)	23	34	1.9%	2.5%	11	47.8%
Sex offender failure to register	19	27	1.6%	2.0%	8	42.1%
Aggravated assault with weapon/no intent to kill	22	22	1.9%	1.6%	-	0.0%
Battery LEO/Firefighter/EMS/etc.	20	22	1.7%	1.6%	2	10.0%
Robbery, no firearm or deadly weapon	12	21	1.0%	1.5%	9	75.0%
Flee LEO/no regard	15	20	1.3%	1.5%	5	33.3%
Flee/elude LEO--felony	14	18	1.2%	1.3%	4	28.6%
Domestic battery (strangulation)	8	17	0.7%	1.2%	9	112.5%
Willful flee/elude LEO	7	17	0.6%	1.2%	10	142.9%
Methamphetamine S/M/D	12	14	1.0%	1.0%	2	16.7%
Marijuana--S/M/D	10	14	0.8%	1.0%	4	40.0%
Heroin S/M/D	15	13	1.3%	0.9%	(2)	-13.3%
Felony battery	16	11	1.4%	0.8%	(5)	-31.3%
Criminal mischief, property damage	9	11	0.8%	0.8%	2	22.2%
Possess heroin under 10 grams	10	11	0.8%	0.8%	1	10.0%
Aggravated battery with deadly weapon	9	10	0.8%	0.7%	1	11.1%
Resisting officer with violence	19	10	1.6%	0.7%	(9)	-47.4%
Sale/Manufacture/Deliver Other Schedule I & II	16	10	1.4%	0.7%	(6)	-37.5%
Sell cocaine, etc. within 1,000 ft of church or business	3	9	0.3%	0.7%	6	200.0%
Contraband--county detention facility	8	8	0.7%	0.6%	-	0.0%
Sex offender, false information	4	7	0.3%	0.5%	3	75.0%
Burglary, assault any person	4	7	0.3%	0.5%	3	75.0%
Utter forged instrument	14	7	1.2%	0.5%	(7)	-50.0%
Possess MDMA	2	7	0.2%	0.5%	5	250.0%
Robbery with other weapon	2	6	0.2%	0.4%	4	200.0%
Aggravated battery, victim pregnant	2	6	0.2%	0.4%	4	200.0%
Willful child abuse	5	6	0.4%	0.4%	1	20.0%
Failure to Register -- Career Criminal	-	6	0.0%	0.4%	6	NA
Carrying concealed weapon	7	6	0.6%	0.4%	(1)	-14.3%
Uttering forged bills	2	6	0.2%	0.4%	4	200.0%
Fraudulent use of personal ID	5	6	0.4%	0.4%	1	20.0%
Fraudulent use of credit card	10	6	0.8%	0.4%	(4)	-40.0%
<b>Sub-total</b>	<b>961</b>	<b>1,162</b>	<b>81.4%</b>	<b>84.3%</b>	<b>201</b>	<b>20.9%</b>
All other year-and-a-day offenses	220	217	18.6%	15.7%	(3)	-1.4%
<b>Total</b>	<b>1,181</b>	<b>1,379</b>	<b>100.0%</b>	<b>100.0%</b>	<b>198</b>	<b>16.8%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

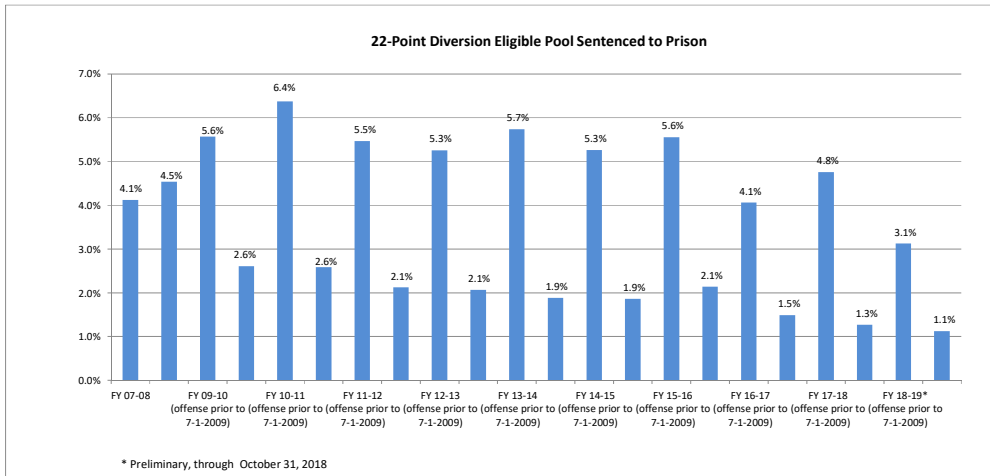
## Third Degree Felonies as Percent of New Commitments



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19* (offense prior to 7-1-2009)	275	32	0.36%	1	14	17	3.1%	43.8%	53.1%
FY 18-19* (offense on or after 7-1-2009)	25,761	6,924	0.30%	78	4,637	2,209	1.1%	67.0%	31.9%

\* Preliminary, through October 31, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 6, 2018.



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	324	31	49	2	695	1,456	1,388
FY 02-03	303	327	48	65	18	761	2,217	1,988
FY 03-04	394	350	49	73	12	878	3,095	2,586
FY 04-05	317	358	50	86	15	826	3,921	3,171
FY 05-06	347	336	53	90	23	849	4,770	3,731
FY 06-07	426	352	63	102	20	963	5,733	4,379
FY 07-08	429	482	101	124	27	1,163	6,896	5,247
FY 08-09	521	587	97	118	23	1,346	8,242	6,222
FY 09-10	553	630	102	134	23	1,442	9,684	7,119
FY 10-11	530	551	111	150	24	1,366	11,050	7,910
FY 11-12	545	510	92	145	39	1,331	12,381	8,595
FY 12-13	631	510	78	165	24	1,408	13,789	9,308
FY 13-14	559	458	99	178	27	1,321	15,110	9,919
FY 14-15	587	473	83	139	35	1,317	16,427	10,470
FY 15-16	588	461	92	139	26	1,306	17,733	10,965
FY 16-17	710	439	81	149	20	1,399	19,132	11,493
FY 17-18	696	370	58	150	19	1,293	20,425	11,796

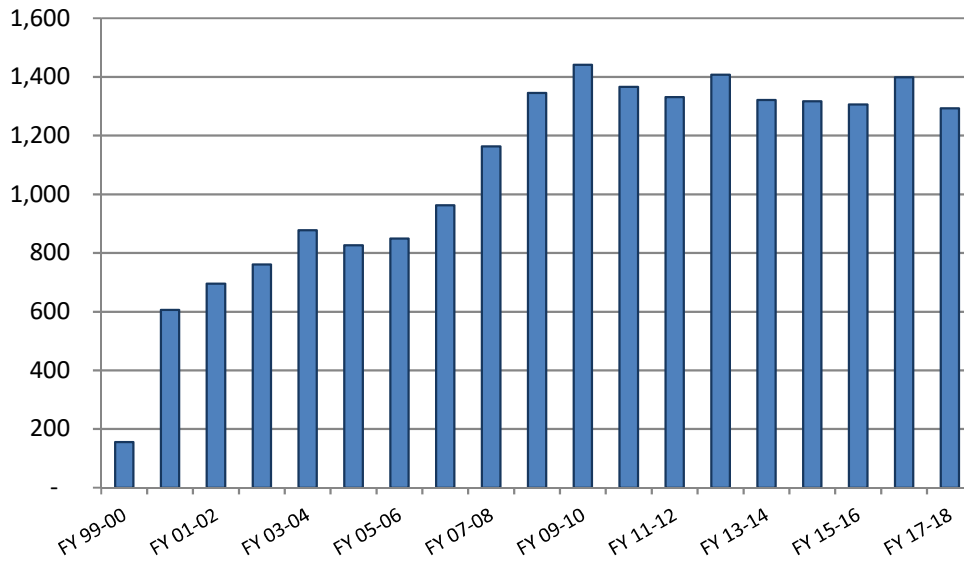
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	38.5%	19.2%	69.0%	-71.4%	14.7%	90.4%
FY 02-03	4.8%	0.9%	54.8%	32.7%	800.0%	9.5%	43.2%
FY 03-04	30.0%	7.0%	2.1%	12.3%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.3%	2.0%	17.8%	25.0%	-5.9%	22.6%
FY 05-06	9.5%	-6.1%	6.0%	4.7%	53.3%	2.8%	17.7%
FY 06-07	22.8%	4.8%	18.9%	13.3%	-13.0%	13.4%	17.4%
FY 07-08	0.7%	36.9%	60.3%	21.6%	35.0%	20.8%	19.8%
FY 08-09	21.4%	21.8%	-4.0%	-4.8%	-14.8%	15.7%	18.6%
FY 09-10	6.1%	7.3%	5.2%	13.6%	0.0%	7.1%	14.4%
FY 10-11	-4.2%	-12.5%	8.8%	11.9%	4.3%	-5.3%	11.1%
FY 11-12	2.8%	-7.4%	-17.1%	-3.3%	62.5%	-2.6%	8.7%
FY 12-13	15.8%	0.0%	-15.2%	13.8%	-38.5%	5.8%	8.3%
FY 13-14	-11.4%	-10.2%	26.9%	7.9%	12.5%	-6.2%	6.6%
FY 14-15	5.0%	3.3%	-16.2%	-21.9%	29.6%	-0.3%	5.6%
FY 15-16	0.2%	-2.5%	10.8%	0.0%	-25.7%	-0.8%	4.7%
FY 16-17	20.7%	-4.8%	-12.0%	7.2%	-23.1%	7.1%	4.8%
FY 17-18	-2.0%	-15.7%	-28.4%	0.7%	-5.0%	-7.6%	2.6%

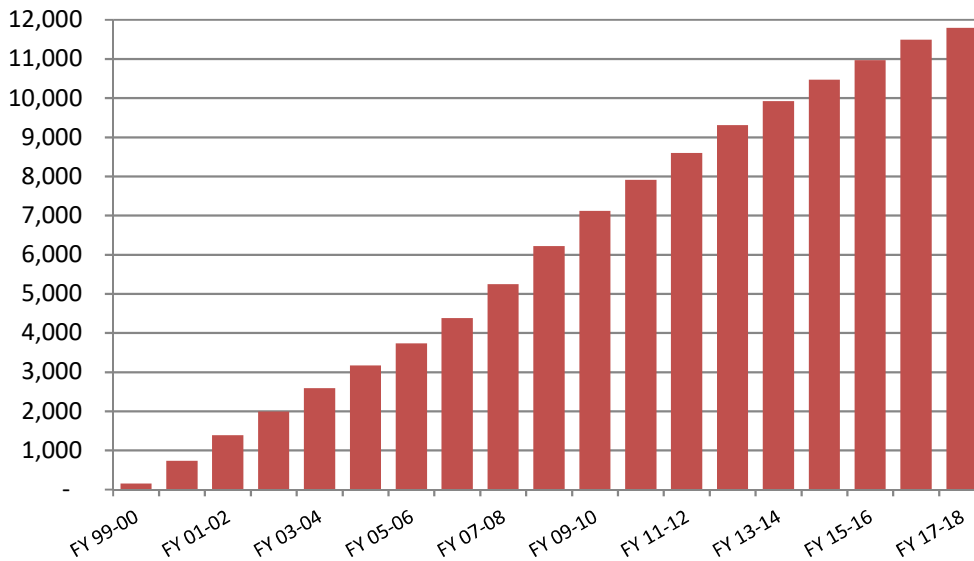
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2018.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

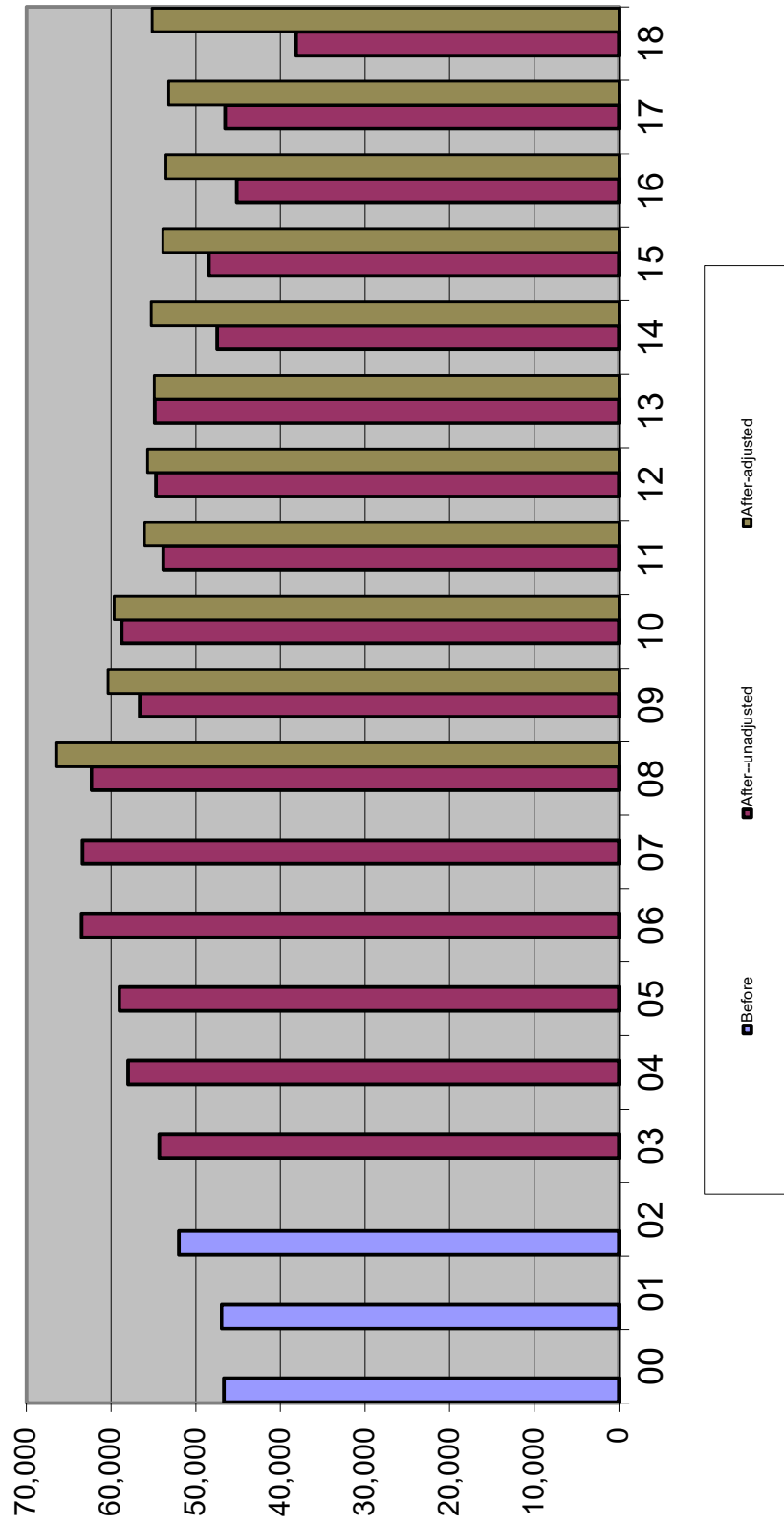
### 10-20-Life Admissions



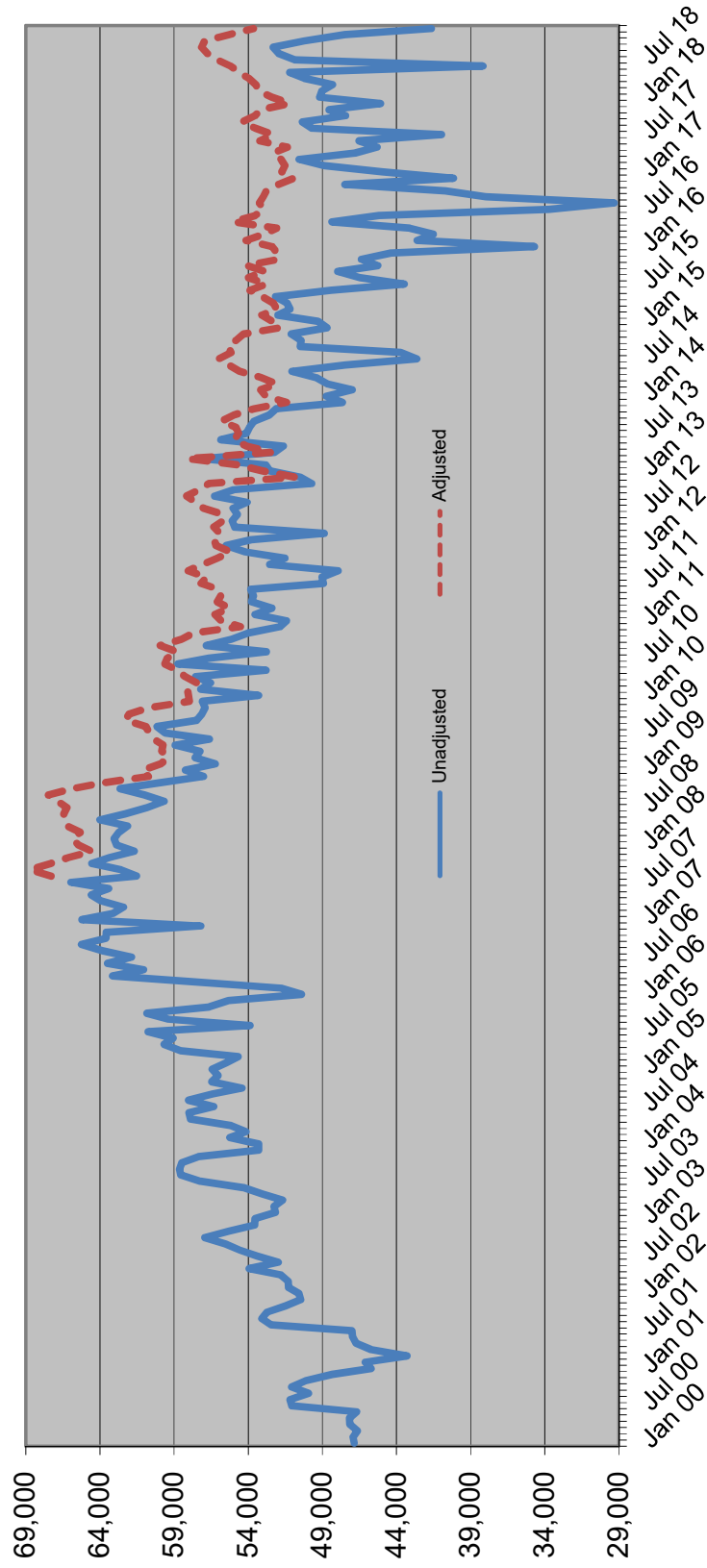
### 10-20-Life June 30th Population



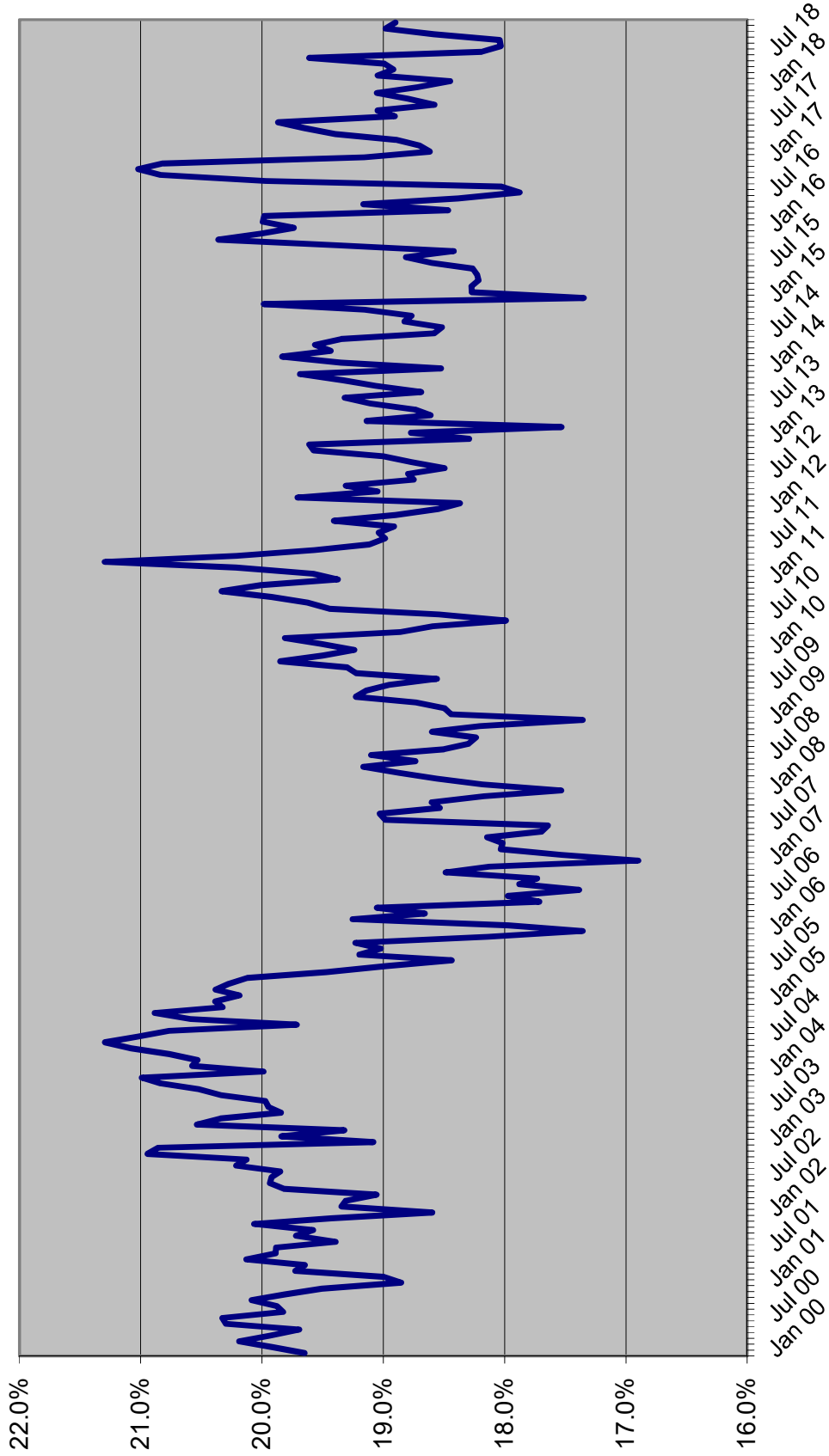
## June County Jail Average Daily Population Before and After Zero Tolerance



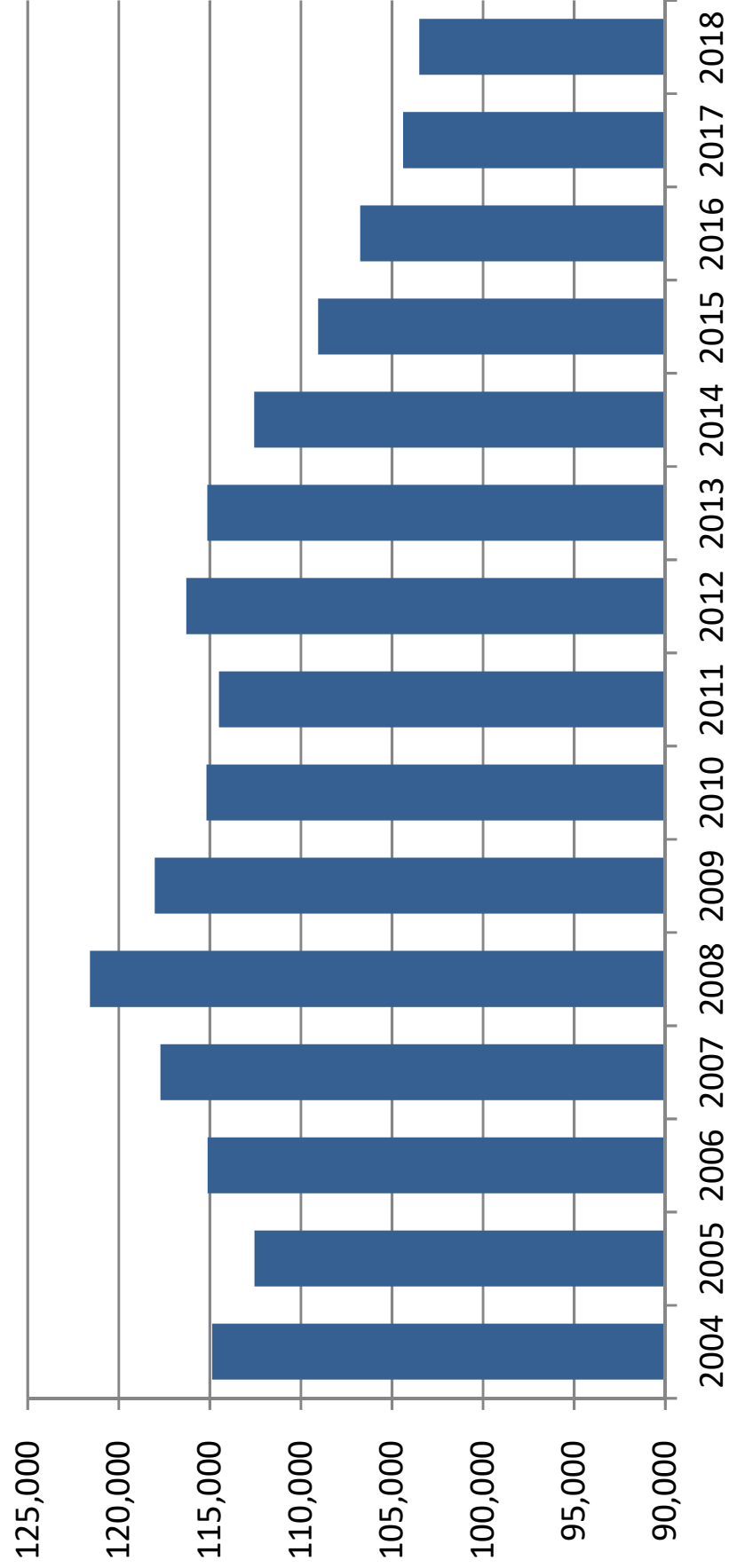
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

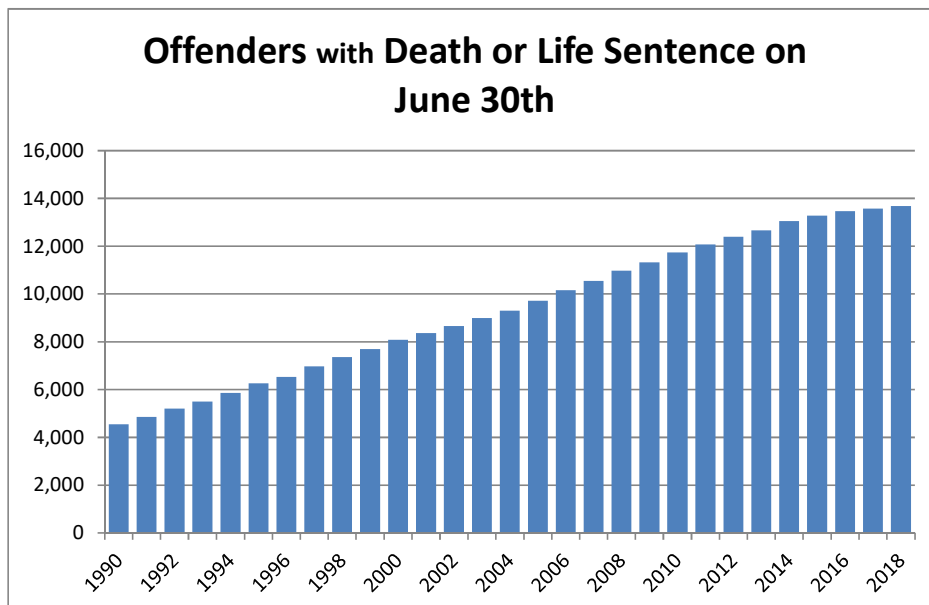


## Offenders on Active Supervision December 31st

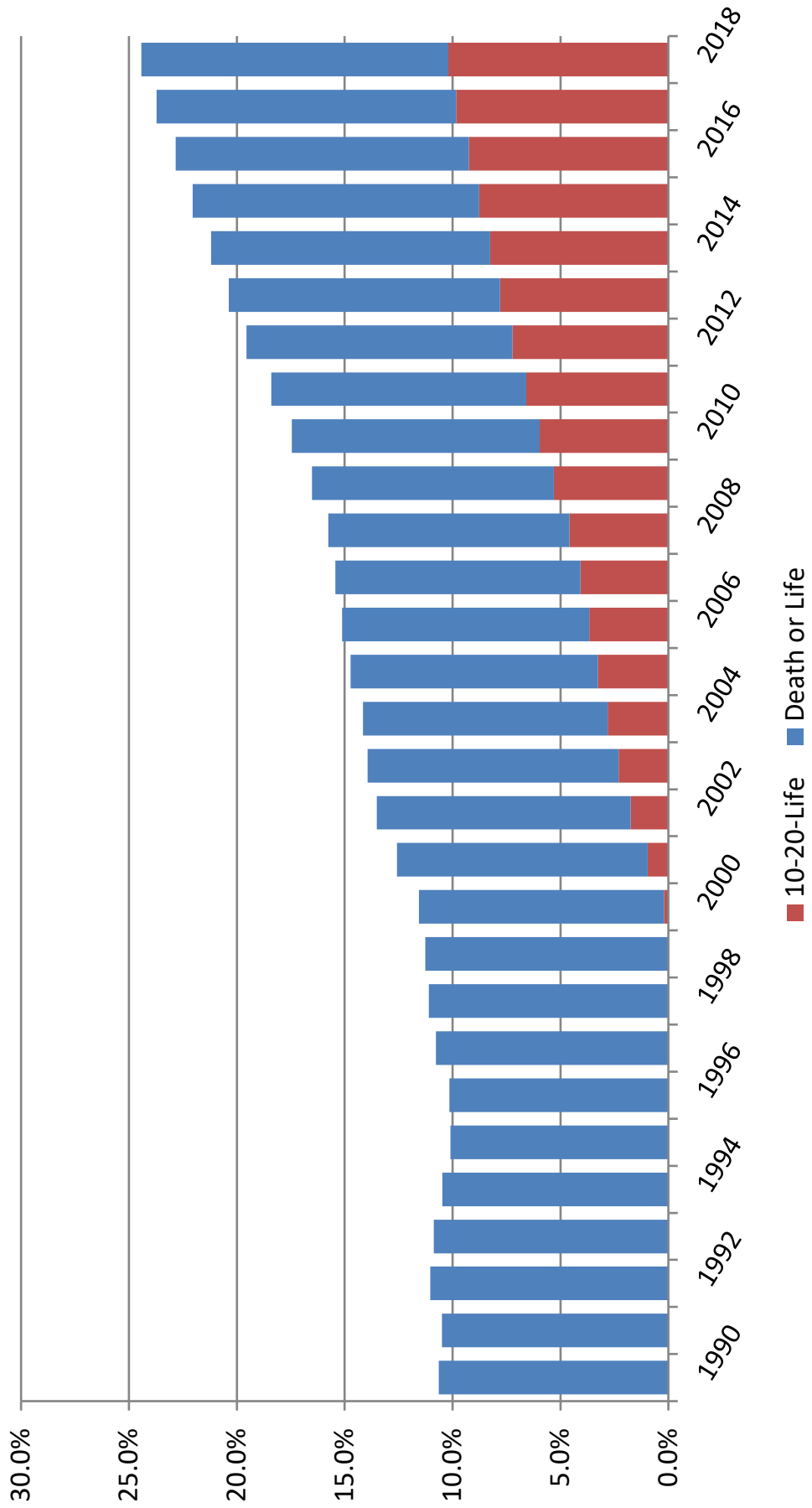


## OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th





## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

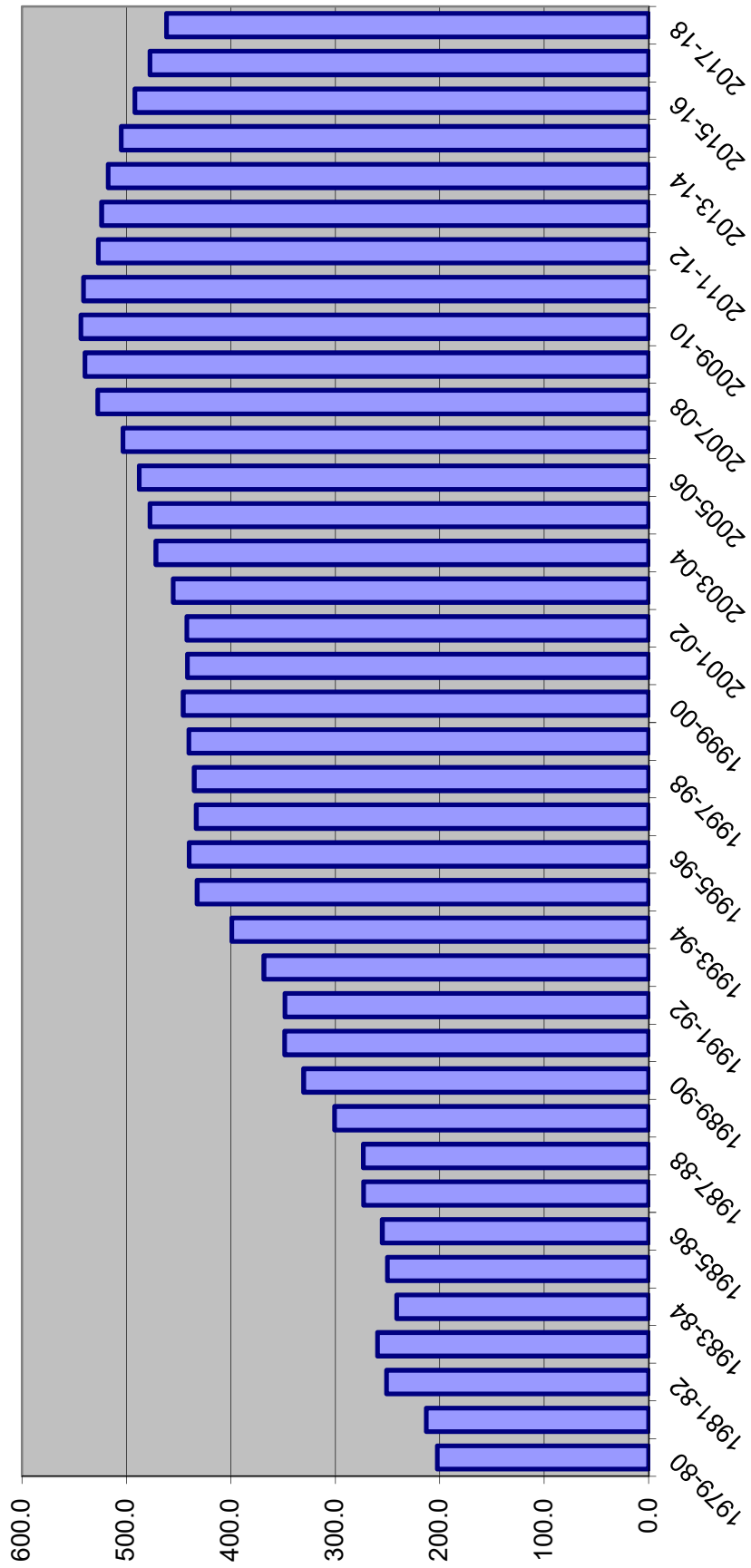
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,539	-3.0%	96,253	-1.6%	0.30	461.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

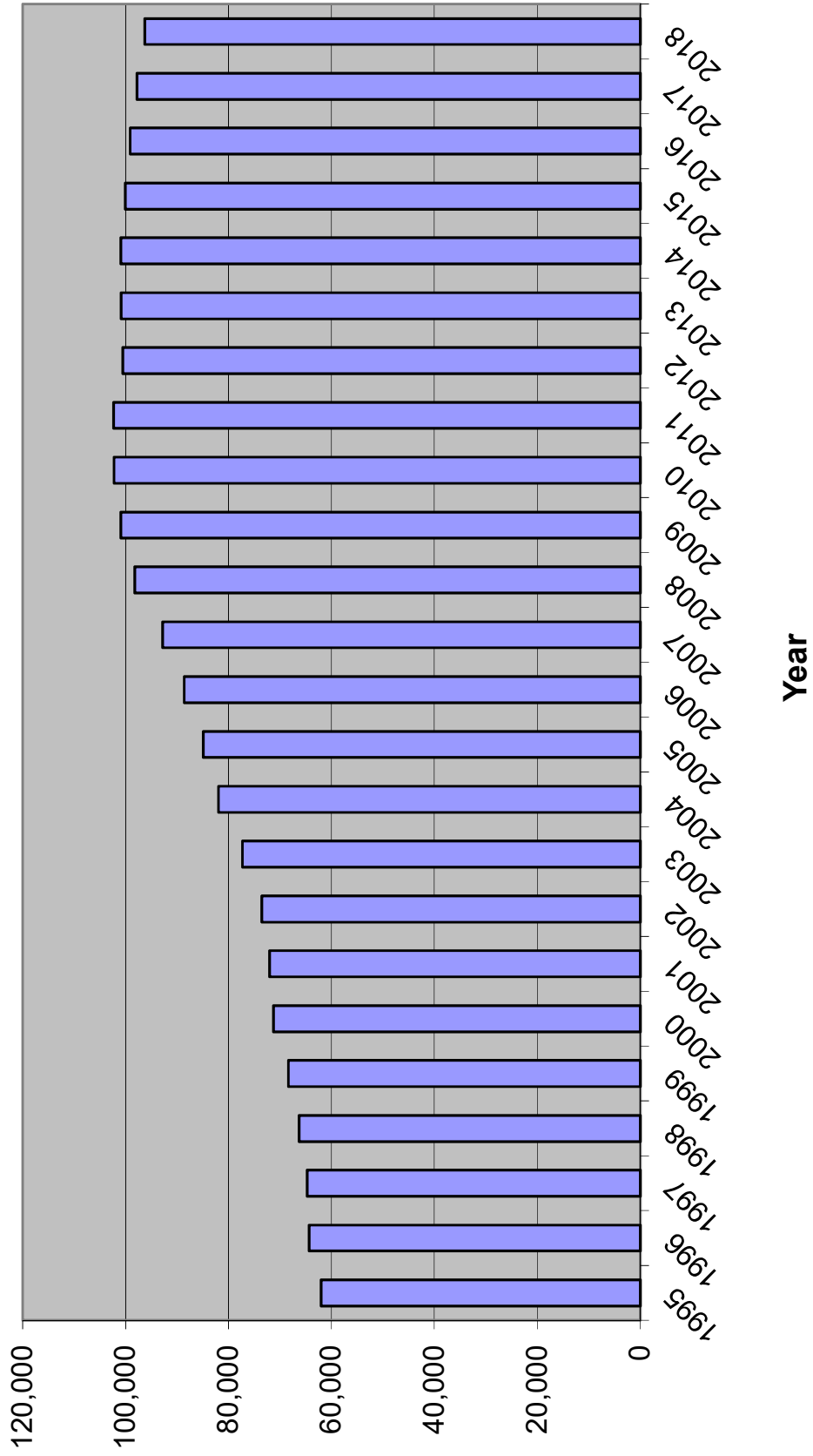
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 6, 2019.

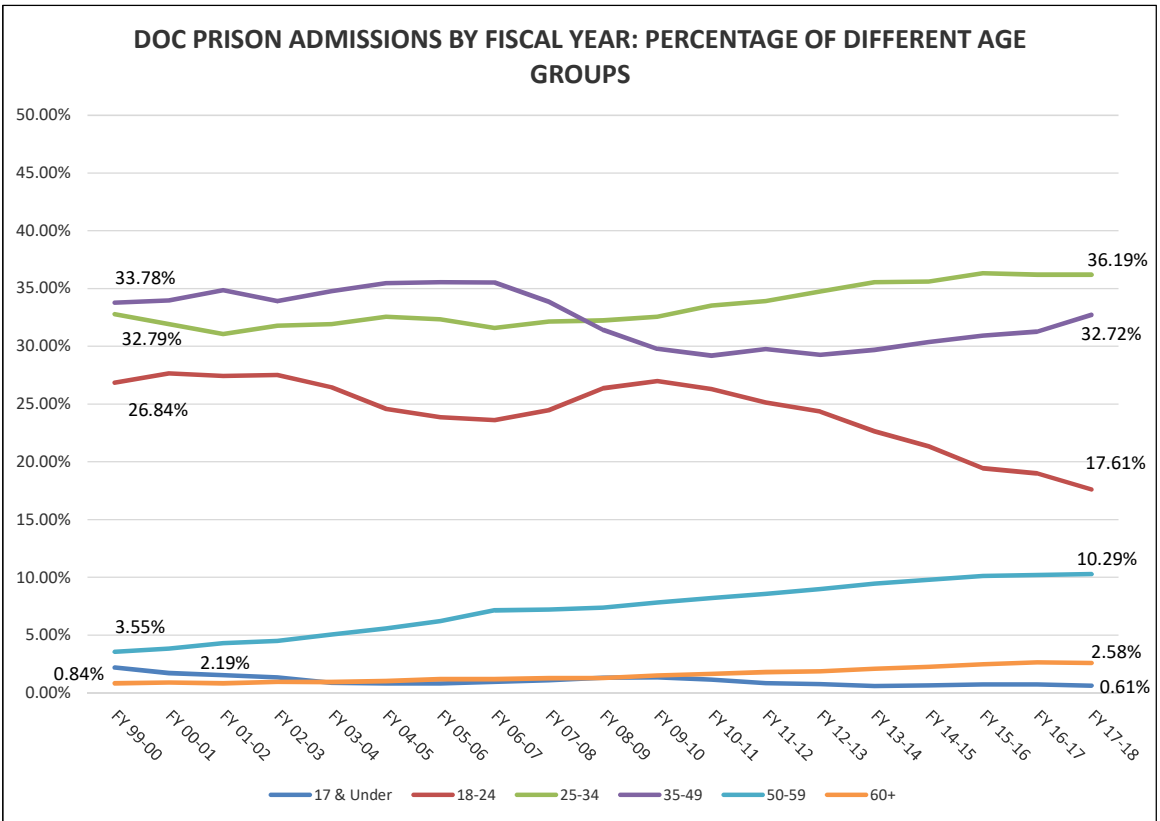
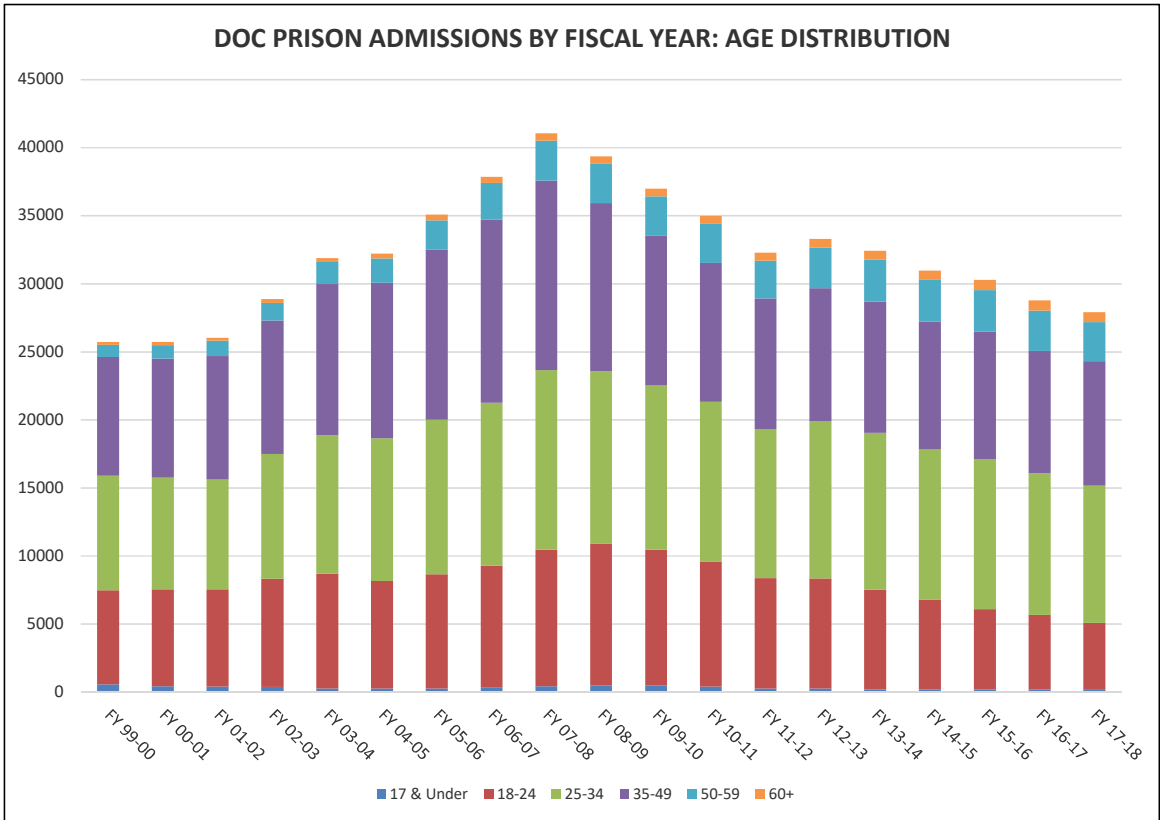
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

### INMATES PER 100,000 FLORIDA RESIDENTS



# DOC STATUS POPULATION: JUNE 30

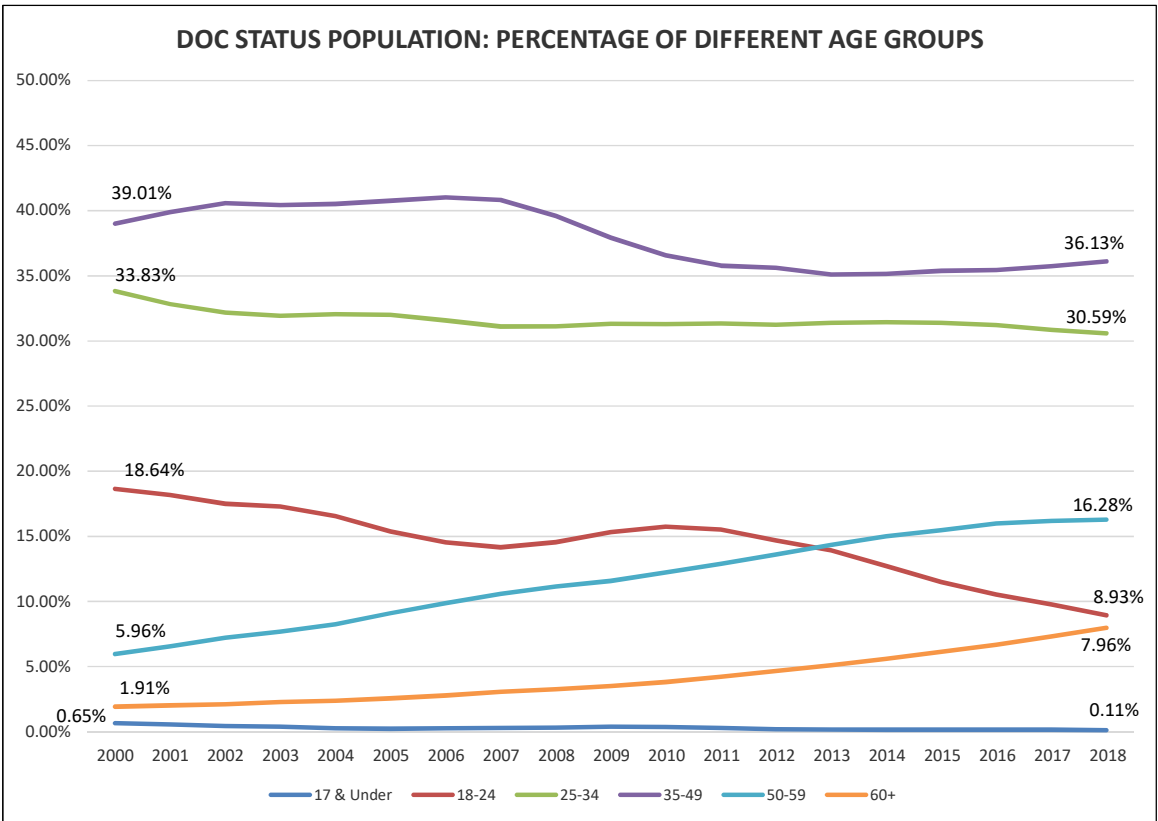
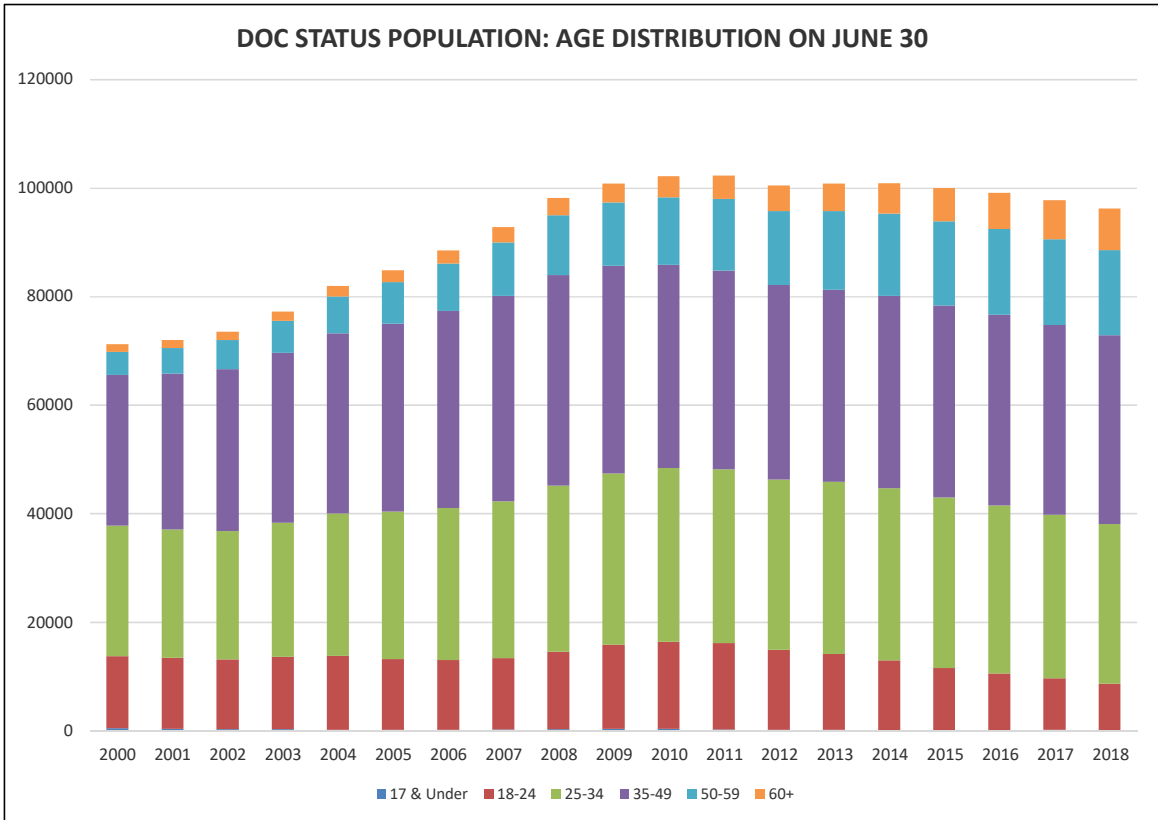




Fiscal Year 17-18 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Burglary of an occupied dwelling Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Carjack with firearm or deadly weapon Battery on detention facility staff <b>Ages 35-49</b>	Burglary of an occupied dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon <b>Ages 50-59</b>	Burglary of an occupied dwelling Possession of a firearm by a convicted felon Traffic in stolen property Burglary of an unoccupied structure Cocaine S/M/D <b>Ages 60+</b>
Burglary of an occupied dwelling Traffic in stolen property Burglary of an unoccupied structure Possession of a firearm by a convicted felon Cocaine S/M/D	Burglary of an unoccupied structure Petit theft/3rd conviction Grand theft (GE \$300/LT \$5,000) Cocaine possession Burglary of an occupied dwelling	Petit theft/3rd conviction Cocaine S/M/D Cocaine possession Sex offender failure to register Molestation by adult/victim under 12

Youngest admission: 14 years

Oldest admission: 92 years



# INDICATOR SUMMARY -- prepared for February 22, 2019 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9								
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	722,326	-5.7%	3786.9	-6.6%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	695,306	-3.7%	3610.2	-4.7%	912,371	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	670,080	-3.6%	3435.0	-4.9%	866,939	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,061	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	-9.9%	6,433	-4.0%
2016	641,014	-2.7%	3181.4	-4.4%	726,494	-6.0%	168,591	-1.5%	133,344	0.1%	21.3%	28,404	-4.8%	2,221	-0.3%	5,602	-12.9%
2017	612,374	-4.5%	2989.5	-6.0%	711,831	-2.0%	175,111	3.9%	133,519	0.1%	20.7%	27,579	-2.9%	2,209	-0.5%	5,824	4.0%
2018	NA	NA	NA	NA	NA	NA	177,113	1.1%	132,571	-0.7%	21.0%	27,808	0.8%	2,179	-1.4%	6,179	6.1%

2014-2015 change	(10,955)	(108.6)	(93,878)	(4,322)	(4,422)	(1,345)	(246)	(265)
2015-2016 change	(18,111)	(145.0)	(46,567)	(2,565)	140	(1,445)	(7)	(831)
2016-2017 change	(28,640)	(191.9)	(14,663)	6,520	175	(825)	(12)	222
2017-2018 change	NA	NA	NA	2,002	(948)	229	(30)	355

Jan-Jun 10	379,335	-4.8%	509,074	-5.3%
Jan-Jun 11	371,620	-2.0%	499,157	-1.9%
Jan-Jun 12	357,347	-3.8%	478,728	-4.1%
Jan-Jun 13	338,804	-5.2%	464,456	-3.0%
Jan-Jun 14	330,709	-2.4%	444,558	-4.3%
Jan-Jun 15	323,980	-2.0%	393,812	-11.4%
Jan-Jun 16	313,113	-3.4%	380,145	-3.5%
Jan-Jun 17	306,840	-2.0%	375,495	-1.2%
Jan-Jun 18	282,276	-8.0%	367,121	-2.2%

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,062	11.4%

FY 15-16 to FY 16-17 change	(1,498)	16	(892)
FY 16-17 to FY 17-18 change	(919)	(232)	619

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD February 22, 2019**

(Web Site: <http://edr.state.fl.us>)





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**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2017	2,051	Jul 2017	174
Jul 2018	2,497	Jul 2018	180
Change	21.7%	Change	3.4%
Jul-Aug 2017	4,599	Jul-Aug 2017	378
Jul-Aug 2018	4,912	Jul-Aug 2018	390
Change	6.8%	Change	3.2%
Jul-Sep 2017	6,193	Jul-Sep 2017	490
Jul-Sep 2018	7,072	Jul-Sep 2018	576
Change	14.2%	Change	17.6%
Jul-Oct 2017	8,790	Jul-Oct 2017	676
Jul-Oct 2018	9,036	Jul-Oct 2018	748
Change	2.8%	Change	10.7%
Jul-Nov 2017	11,013	Jul-Nov 2017	839
Jul-Nov 2018	11,753	Jul-Nov 2018	980
Change	6.7%	Change	16.8%
Jul-Dec 2017	13,267	Jul-Dec 2017	1,025
Jul-Dec 2018	13,840	Jul-Dec 2018	1,160
Change	4.3%	Change	13.2%
Jul 2017-Jan 2018	15,341	Jul 2017-Jan 2018	1,181
Jul 2018-Jan 2019	16,261	Jul 2018-Jan 2019	1,379
Change	6.0%	Change	16.8%

Quarterly year over year change

FY 15-16 to FY 16-17

Jul - Sep	-5.5%
Oct - Dec	-11.0%
Jan - Mar	-1.7%
Apr - Jun	-1.7%

FY 16-17 to FY 17-18

Jul - Sep	-12.5%
Oct - Dec	4.5%
Jan - Mar	-0.6%
Apr - Jun	-3.9%

FY 17-18 to FY 18-19

Jul - Sep	14.2%
Oct - Dec	-4.3%

Jul 2017	2,051	Jul 2017	174
Jul 2018	2,497	Jul 2018	180
Change	21.7%	Change	3.4%
Aug 2017	2,548	Aug 2017	204
Aug 2018	2,415	Aug 2018	210
Change	-5.2%	Change	2.9%
Sep 2017	1,594	Sep 2017	112
Sep 2018	2,160	Sep 2018	186
Change	35.5%	Change	66.1%
Oct 2017	2,597	Oct 2017	186
Oct 2018	1,964	Oct 2018	172
Change	-24.4%	Change	-7.5%
Nov 2017	2,223	Nov 2017	163
Nov 2018	2,717	Nov 2018	232
Change	22.2%	Change	42.3%
Dec 2017	2,254	Dec 2017	186
Dec 2018	2,087	Dec 2018	180
Change	-7.4%	Change	-3.2%
Jan 2018	2,074	Jan 2018	156
Jan 2019	2,421	Jan 2019	219
Change	16.7%	Change	40.4%

Source: DOC website; trends report

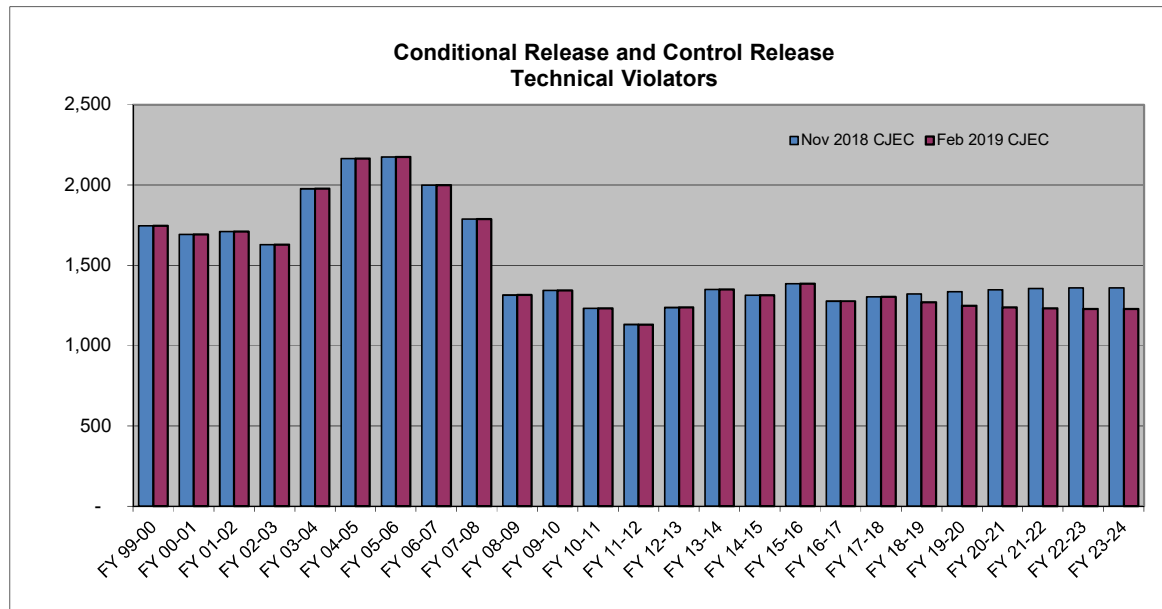
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
PRIOR YEAR ACTUALS**

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18
ADMISSIONS	2,167	2,686	1,671	2,708	2,300	2,365	2,188	2,307	2,712	2,399	2,580	2,455
NEW COMMITMENTS	2,051	2,548	1,594	2,597	2,223	2,254	2,074	2,192	2,616	2,276	2,461	2,349
TECHNICAL VIOLATORS	116	138	77	111	77	111	114	115	96	123	119	106
CONTROL RELEASE	1	-	-	-	-	-	-	-	-	-	1	-
CONDITIONAL RELEASE	115	138	77	111	77	111	114	115	96	123	118	106
LOSSES	2,546	2,528	2,582	2,580	2,453	2,396	2,732	2,268	2,657	2,473	2,464	2,400
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	97,415	97,573	96,662	96,790	96,637	96,606	96,062	96,101	96,156	96,082	96,198	96,253

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	2	1,268	1,270.00	1,270	(33)	-2.5%
FY 19-20	3	1,246	1,248.56	1,249	(21)	-1.7%
FY 20-21	3	1,235	1,238.02	1,238	(11)	-0.8%
FY 21-22	2	1,231	1,232.79	1,233	(5)	-0.4%
FY 22-23	1	1,229	1,230.19	1,230	(3)	-0.2%
FY 23-24	2	1,228	1,230.19	1,230	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	2/23/2017 CJEC		7/21/2017 CJEC		12/20/2017 CJEC		7/24/2018 CJEC		11/28/2018 CJEC		2/22/2019 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.7%	17.7%	18.4%	18.4%	18.1%	18.1%	17.4%	17.4%	18.0%	18.0%	18.7%	18.7%
15.1 - 21 months	13.8%	31.5%	14.4%	32.7%	14.5%	32.6%	15.9%	33.3%	15.5%	33.5%	15.9%	34.6%
21.1 - 27 months	13.3%	44.9%	13.1%	45.9%	13.4%	46.0%	13.3%	46.6%	13.1%	46.6%	13.1%	47.7%
27.1 - 33 months	6.4%	51.3%	6.5%	52.4%	5.9%	52.0%	6.2%	52.7%	6.2%	52.9%	6.2%	53.9%
33.1 - 39 months	11.2%	62.5%	11.0%	63.4%	11.8%	63.7%	11.0%	63.7%	11.2%	64.0%	10.9%	64.8%
39.1 - 45 months	3.0%	65.5%	3.2%	66.6%	3.2%	66.9%	3.0%	66.7%	2.9%	66.9%	2.9%	67.7%
45.1 - 51 months	5.4%	70.9%	5.0%	71.7%	5.3%	72.2%	5.2%	71.9%	5.4%	72.3%	5.5%	73.2%
51.1 - 57 months	1.2%	72.1%	1.3%	73.0%	1.2%	73.4%	1.2%	73.1%	1.2%	73.5%	1.2%	74.4%
57.1 - 78 months	9.7%	81.8%	9.9%	82.8%	9.5%	82.9%	9.7%	82.8%	9.2%	82.7%	9.2%	83.5%
78.1 - 102 months	4.6%	86.4%	4.3%	87.1%	4.3%	87.2%	4.2%	87.0%	4.0%	86.7%	3.9%	87.4%
GT 102 months	13.6%	100.0%	12.9%	100.0%	12.8%	100.0%	13.0%	100.0%	13.3%	100.0%	12.6%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
2/23/2017 CJEC	New commitments 8/1/2016 through 1/31/2017 (6 months)											
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											
11/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											
2/22/2019 CJEC	New commitments 8/1/2018 through 1/31/2019 (6 months)											

Prepared 2/14/2019

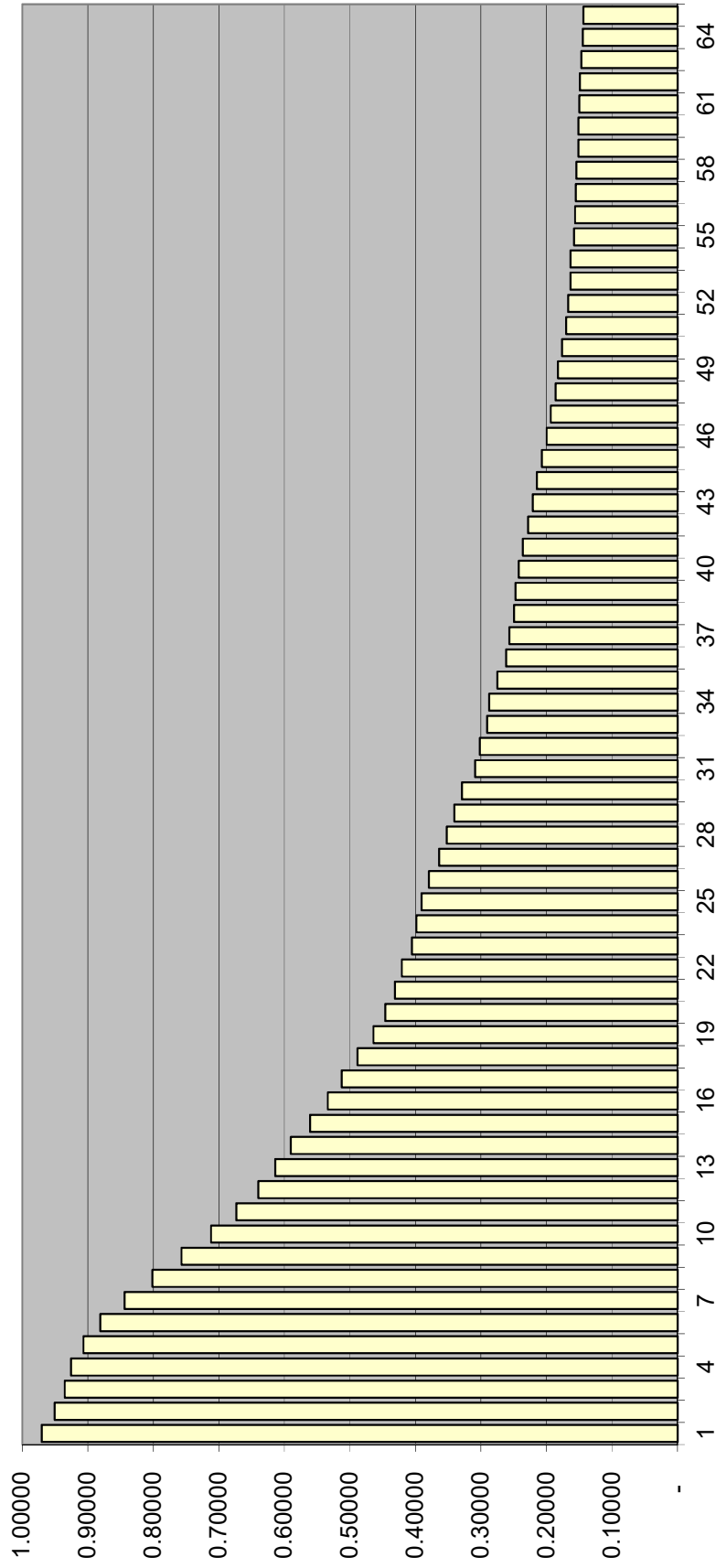
## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	December 20, 2017 CJEC	July 24, 2018 CJEC	November 28, 2018 CJEC	February 22, 2019 CJEC
6 months	12.3%	11.8%	12.1%	11.9%
12 months	33.5%	36.1%	35.5%	36.0%
18 months	49.8%	49.3%	50.9%	51.2%
24 months	60.1%	60.1%	59.3%	60.2%
48 months	80.5%	81.4%	81.2%	81.4%
54 months	84.1%	83.3%	83.7%	83.7%
60 months	85.4%	85.2%	84.4%	84.9%



**New Commitments Still in Prison after X Months--Release Vector Used in 2/22/2019 CJEC**



**Criminal Justice Estimating Conference--  
February 22, 2018  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- November 28, 2018	EDR	FEA	Adopted Forecast (EDR)
<b>FY 15-16</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>	<b>-1.8%</b>
<b>FY 16-17</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>
<b>FY 17-18</b>	<b>-3.0%</b>	<b>-3.0%</b>	<b>-3.0%</b>	<b>-3.0%</b>
FY 18-19	3.4%	3.2%	3.3%	3.2%
FY 19-20	1.7%	1.6%	1.6%	1.6%
FY 20-21	-1.9%	-2.0%	-1.8%	-2.0%
FY 21-22	-1.0%	-1.0%	-1.1%	-1.0%
FY 22-23	-1.0%	-1.0%	-1.0%	-1.0%
FY 23-24	-0.9%	-0.9%	-1.0%	-0.9%

**NEW COMMITMENTS**

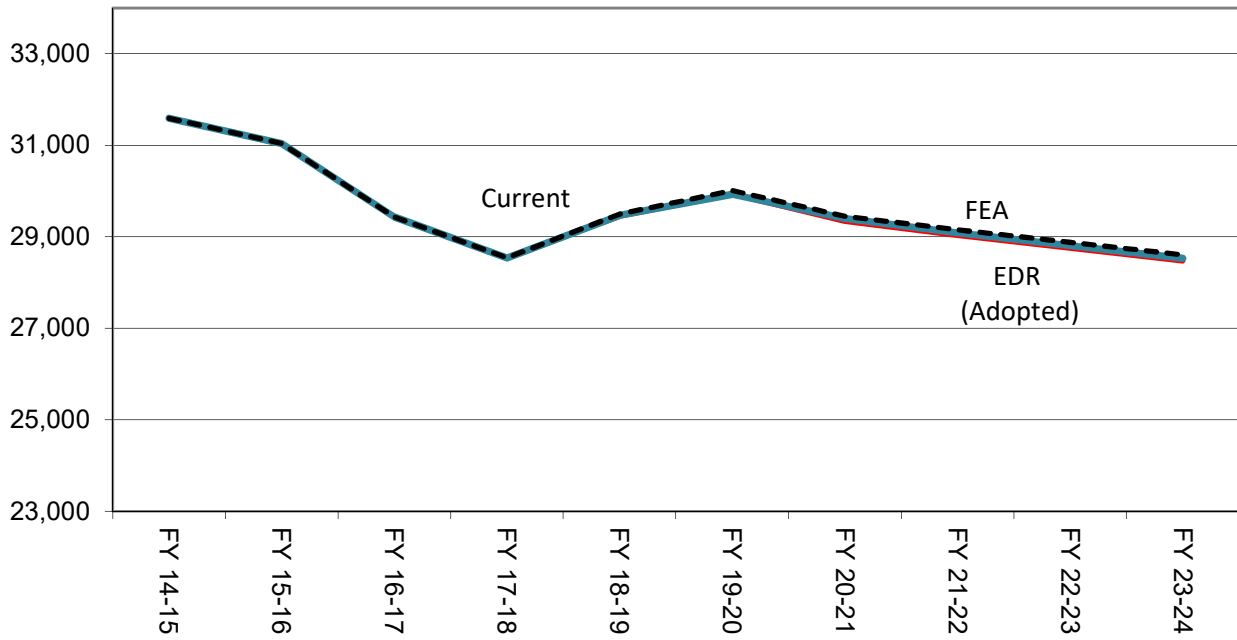
	Current CJEC-- November 28, 2018	EDR	FEA	Adopted Forecast (EDR)
<b>FY 15-16</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>-2.1%</b>
<b>FY 16-17</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>
<b>FY 17-18</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>-3.3%</b>
FY 18-19	3.5%	3.5%	3.5%	3.5%
FY 19-20	1.8%	1.8%	1.7%	1.8%
FY 20-21	-2.0%	-2.0%	-1.8%	-2.0%
FY 21-22	-1.1%	-1.1%	-1.1%	-1.1%
FY 22-23	-1.0%	-1.0%	-1.0%	-1.0%
FY 23-24	-1.0%	-1.0%	-1.0%	-1.0%

**POPULATION JUNE 30**

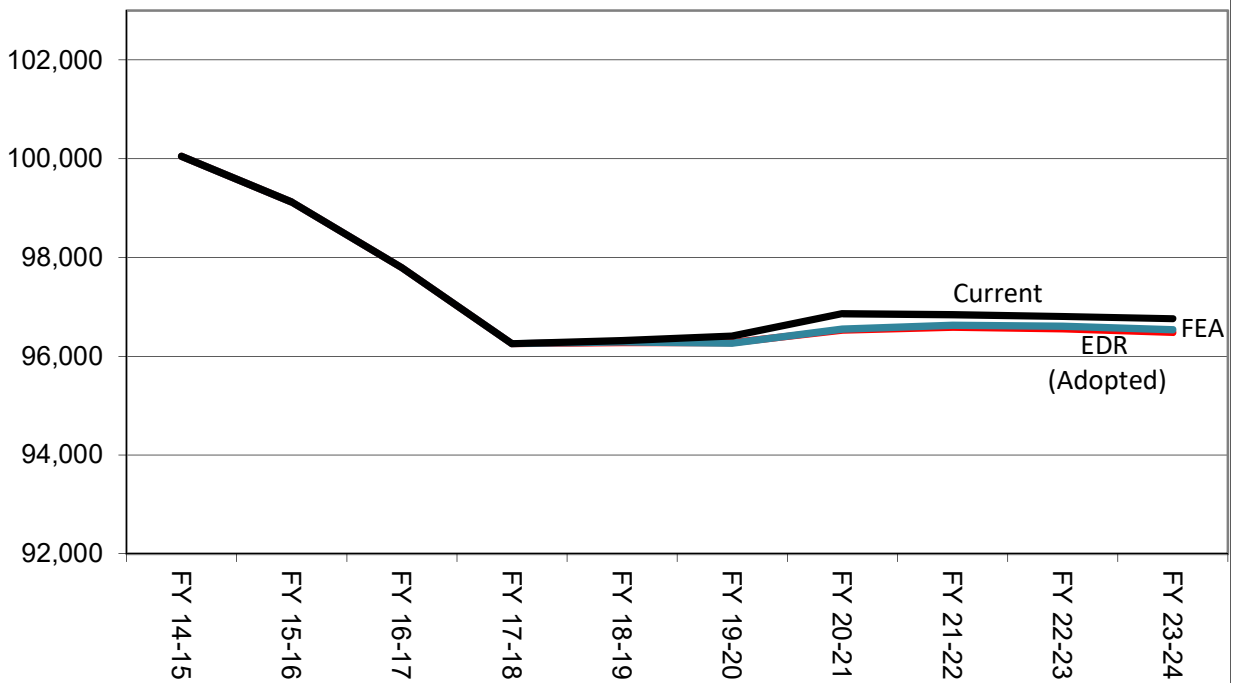
	Current CJEC-- November 28, 2018	EDR	FEA	Adopted Forecast (EDR)
<b>FY 15-16</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>	<b>-0.9%</b>
<b>FY 16-17</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>
<b>FY 17-18</b>	<b>-1.6%</b>	<b>-1.6%</b>	<b>-1.6%</b>	<b>-1.6%</b>
FY 18-19	0.1%	0.0%	0.0%	0.0%
FY 19-20	0.1%	0.0%	0.0%	0.0%
FY 20-21	0.5%	0.3%	0.3%	0.3%
FY 21-22	0.0%	0.1%	0.1%	0.1%
FY 22-23	0.0%	0.0%	0.0%	0.0%
FY 23-24	0.0%	-0.1%	-0.1%	-0.1%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--February 22, 2019  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Nov 2018 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	31,592	31,592	31,592	0	31,592	0	31,592	0
FY 15-16	31,038	31,038	31,038	0	31,038	0	31,038	0
FY 16-17	29,432	29,432	29,432	0	29,432	0	29,432	0
FY 17-18	28,539	28,538	28,538	-1	28,538	-1	28,538	-1
FY 18-19	29,499	29,478	29,447	-52	29,467	-32	29,447	-52
FY 19-20	30,013	30,013	29,925	-88	29,930	-83	29,925	-88
FY 20-21	29,446	29,446	29,336	-110	29,399	-47	29,336	-110
FY 21-22	29,154	29,154	29,031	-123	29,085	-69	29,031	-123
FY 22-23	28,876	28,876	28,746	-130	28,804	-72	28,746	-130
FY 23-24	28,603	28,603	28,473	-130	28,528	-75	28,473	-130

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-554	-554	-554	-554	-554
FY 16-17	-1,606	-1,606	-1,606	-1,606	-1,606
FY 17-18	-893	-894	-894	-894	-894
FY 18-19	960	940	909	929	909
FY 19-20	514	535	478	463	478
FY 20-21	-567	-567	-589	-531	-589
FY 21-22	-292	-292	-305	-314	-305
FY 22-23	-278	-278	-285	-281	-285
FY 23-24	-273	-273	-273	-276	-273

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	3.4%	3.3%	3.2%	3.3%	3.2%
FY 19-20	1.7%	1.8%	1.6%	1.6%	1.6%
FY 20-21	-1.9%	-1.9%	-2.0%	-1.8%	-2.0%
FY 21-22	-1.0%	-1.0%	-1.0%	-1.1%	-1.0%
FY 22-23	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
FY 23-24	-0.9%	-0.9%	-0.9%	-1.0%	-0.9%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Nov 2018 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	30,278	30,278	30,278	0	30,278	0	30,278	0
FY 15-16	29,652	29,652	29,652	0	29,652	0	29,652	0
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,236	27,235	27,235	-1	27,235	-1	27,235	-1
FY 18-19	28,177	28,219	28,177	0	28,197	20	28,177	0
FY 19-20	28,676	28,676	28,676	0	28,681	5	28,676	0
FY 20-21	28,098	28,098	28,098	0	28,161	63	28,098	0
FY 21-22	27,798	27,798	27,798	0	27,852	54	27,798	0
FY 22-23	27,516	27,516	27,516	0	27,574	58	27,516	0
FY 23-24	27,243	27,243	27,243	0	27,298	55	27,243	0

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-626	-626	-626	-626	-626
FY 16-17	-1,498	-1,498	-1,498	-1,498	-1,498
FY 17-18	-918	-919	-919	-919	-919
FY 18-19	941	984	942	962	942
FY 19-20	499	457	499	484	499
FY 20-21	-578	-578	-578	-520	-578
FY 21-22	-300	-300	-300	-309	-300
FY 22-23	-282	-282	-282	-278	-282
FY 23-24	-273	-273	-273	-276	-273

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.5%	3.6%	3.5%	3.5%	3.5%
FY 19-20	1.8%	1.6%	1.8%	1.7%	1.8%
FY 20-21	-2.0%	-2.0%	-2.0%	-1.8%	-2.0%
FY 21-22	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
FY 22-23	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
FY 23-24	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Nov 2018 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 15-16	1,386	1,386	1,386	0	1,386	0	1,386	0
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,322	1,259	1,270	-52	1,270	-52	1,270	-52
FY 19-20	1,337	1,337	1,249	-88	1,249	-88	1,249	-88
FY 20-21	1,348	1,348	1,238	-110	1,238	-110	1,238	-110
FY 21-22	1,356	1,356	1,233	-123	1,233	-123	1,233	-123
FY 22-23	1,360	1,360	1,230	-130	1,230	-130	1,230	-130
FY 23-24	1,360	1,360	1,230	-130	1,230	-130	1,230	-130

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	72	72	72	72	72
FY 16-17	-108	-108	-108	-108	-108
FY 17-18	25	25	25	25	25
FY 18-19	19	-44	-33	-33	-33
FY 19-20	15	78	-21	-21	-21
FY 20-21	11	11	-11	-11	-11
FY 21-22	8	8	-5	-5	-5
FY 22-23	4	4	-3	-3	-3
FY 23-24	0	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	5.5%	5.5%	5.5%	5.5%	5.5%
FY 16-17	-7.8%	-7.8%	-7.8%	-7.8%	-7.8%
FY 17-18	2.0%	2.0%	2.0%	2.0%	2.0%
FY 18-19	1.5%	-3.4%	-2.5%	-2.5%	-2.5%
FY 19-20	1.1%	6.2%	-1.7%	-1.7%	-1.7%
FY 20-21	0.8%	0.8%	-0.9%	-0.9%	-0.9%
FY 21-22	0.6%	0.6%	-0.4%	-0.4%	-0.4%
FY 22-23	0.3%	0.3%	-0.2%	-0.2%	-0.2%
FY 23-24	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 14-15, FY 15-16 and FY 16-17 are final; however, FY 17-18 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--February 22, 2019  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Nov 2018 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 14-15	100,050	100,050	100,050	0	100,050	0	100,050	0
FY 15-16	99,119	99,119	99,119	0	99,119	0	99,119	0
FY 16-17	97,794	97,794	97,794	0	97,794	0	97,794	0
FY 17-18	96,253	<b>96,253</b>	96,253	0	96,253	0	96,253	0
FY 18-19	96,313	<b>96,200</b>	96,275	-38	96,288	-25	96,275	-38
FY 19-20	96,407	<b>96,294</b>	96,275	-132	96,265	-142	96,275	-132
FY 20-21	96,860	<b>96,747</b>	96,525	-335	96,549	-311	96,525	-335
FY 21-22	96,842	<b>96,729</b>	96,585	-257	96,623	-219	96,585	-257
FY 22-23	96,804	<b>96,691</b>	96,555	-249	96,605	-199	96,555	-249
FY 23-24	96,759	<b>96,646</b>	96,480	-279	96,539	-220	96,480	-279

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-931	-931	-931	-931	-931
FY 16-17	-1,325	-1,325	-1,325	-1,325	-1,325
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	60	-53	22	35	22
FY 19-20	94	94	0	-23	0
FY 20-21	453	453	250	284	250
FY 21-22	-18	-18	60	74	60
FY 22-23	-38	-38	-30	-18	-30
FY 23-24	-45	-45	-75	-66	-75

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 15-16	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	0.1%	-0.1%	0.0%	0.0%	0.0%
FY 19-20	0.1%	0.1%	0.0%	0.0%	0.0%
FY 20-21	0.5%	0.5%	0.3%	0.3%	0.3%
FY 21-22	0.0%	0.0%	0.1%	0.1%	0.1%
FY 22-23	0.0%	0.0%	0.0%	0.0%	0.0%
FY 23-24	0.0%	0.0%	-0.1%	-0.1%	-0.1%

Note: Data for FY 14-15, FY 15-16, FY 16-17, and FY 17-18 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
FISCAL YEAR FORECAST  
EDR**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,538	29,447	29,925	29,336	29,031	28,746	28,473
NEW COMMITMENTS	27,235	28,177	28,676	28,098	27,798	27,516	27,243
TECHNICAL VIOLATORS	1,303	1,270	1,249	1,238	1,233	1,230	1,230
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,268	1,246	1,235	1,231	1,229	1,228
LOSSES	30,079	29,425	29,925	29,086	28,971	28,776	28,548
PAROLES	-	6	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	206	940	1,133	1,234	1,231	1,229
END OF SENTENCE	-	11,745	28,969	27,937	27,721	27,529	27,303
FROM STATUS POP	-	11,011	19,735	11,055	7,257	4,971	3,830
FROM NEW COMMITMENTS	-	734	9,234	16,882	20,464	22,558	23,473
END OF MONTH POPULATION	96,253	96,275	96,275	96,525	96,585	96,555	96,480
November 28, 2018 CJEC	96,253	96,313	96,407	96,860	96,842	96,804	96,759
Proposed over/(under) November 28, 2018 CJEC	-	(38)	(132)	(335)	(257)	(249)	(279)
Average Monthly Population (Total Population)	96,545	96,016	96,064	96,162	96,412	96,445	96,366
Average Monthly Population (Public Population)	<b>84,863</b>	<b>84,334</b>	<b>84,382</b>	<b>84,480</b>	<b>84,730</b>	<b>84,763</b>	<b>84,684</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,532	2,380	2,561	2,409	2,538	2,621
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,421	2,259	2,457	2,279	2,413	2,508
TECHNICAL VIOLATORS	115	117	92	72	96	74	111	121	104	130	125	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	1	-	-	1
CONDITIONAL RELEASE	115	117	92	72	96	74	111	121	103	130	125	112
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,502	2,271	2,303	2,379	2,539	2,465
PAROLES	NA	NA	NA	NA	NA	NA	NA	1	2	1	1	1
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	27	51	57	66
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,265	2,274	2,327	2,481	2,398
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,199	2,157	2,176	2,305	2,174
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	66	117	151	176	224
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,832	96,090	96,120	96,119	96,275
November 28, 2018 CJEC					96,090	96,120	95,836	95,923	96,113	96,097	96,126	96,313
Proposed over/(under) November 28, 2018 CJEC					(72)	(427)	(113)	(91)	(23)	23	(7)	(38)
Average Monthly Population (Total Population)												96,016
Average Monthly Population (Public Population)												<b>84,334</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,504	2,552	2,485	2,423	2,404	2,542	2,197	2,441	2,624	2,469	2,600	2,684
NEW COMMITMENTS	2,391	2,437	2,394	2,352	2,310	2,469	2,088	2,321	2,522	2,341	2,477	2,574
TECHNICAL VIOLATORS	113	115	91	71	94	73	109	120	102	128	123	110
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	113	115	90	71	94	73	109	119	102	127	123	110
LOSSES	2,526	2,626	2,439	2,454	2,499	2,525	2,580	2,367	2,518	2,448	2,494	2,449
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	75	72	74	69	69	69	74	76	84	89	92	97
END OF SENTENCE	2,450	2,552	2,364	2,384	2,428	2,454	2,505	2,290	2,432	2,358	2,401	2,351
FROM STATUS POP	2,166	2,181	1,893	1,808	1,746	1,674	1,652	1,373	1,453	1,311	1,290	1,188
FROM NEW COMMITMENTS	284	371	471	576	682	780	853	917	979	1,047	1,111	1,163
END OF MONTH POPULATION	96,253	96,179	96,225	96,194	96,099	96,116	95,733	95,807	95,913	95,934	96,040	96,275
November 28, 2018 CJEC	96,304	96,234	96,269	96,215	96,161	96,202	95,855	95,919	96,012	96,032	96,130	96,407
Proposed over/(under) November 28, 2018 CJEC	(51)	(55)	(44)	(21)	(62)	(86)	(122)	(112)	(99)	(98)	(90)	(132)
Average Monthly Population (Total Population)												96,064
Average Monthly Population (Public Population)												<b>84,382</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,455	2,502	2,436	2,376	2,357	2,491	2,154	2,393	2,572	2,420	2,549	2,631
NEW COMMITMENTS	2,343	2,388	2,346	2,305	2,263	2,419	2,046	2,274	2,471	2,294	2,427	2,522
TECHNICAL VIOLATORS	112	114	90	71	94	72	108	119	101	126	122	109
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	112	114	90	70	94	72	108	118	101	125	122	109
LOSSES	2,454	2,469	2,532	2,445	2,407	2,425	2,440	2,353	2,414	2,416	2,341	2,390
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	94	93	93	90	84	83	88	90	98	103	105	112
END OF SENTENCE	2,359	2,374	2,438	2,354	2,321	2,340	2,351	2,262	2,314	2,312	2,235	2,277
FROM STATUS POP	1,145	1,104	1,125	1,005	944	922	922	816	841	807	704	720
FROM NEW COMMITMENTS	1,214	1,270	1,313	1,349	1,377	1,418	1,429	1,446	1,473	1,505	1,531	1,557
END OF MONTH POPULATION	96,276	96,309	96,213	96,144	96,094	96,160	95,874	95,914	96,072	96,076	96,284	96,525
November 28, 2018 CJEC	96,430	96,550	96,555	96,507	96,472	96,594	96,331	96,360	96,502	96,455	96,614	96,860
Proposed over/(under) November 28, 2018 CJEC	(154)	(241)	(342)	(363)	(378)	(434)	(457)	(446)	(430)	(379)	(330)	(335)
Average Monthly Population (Total Population)												96,162
Average Monthly Population (Public Population)												<b>84,480</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,431	2,477	2,410	2,350	2,331	2,464	2,133	2,368	2,545	2,395	2,523	2,604
NEW COMMITMENTS	2,318	2,363	2,321	2,280	2,238	2,392	2,025	2,250	2,445	2,269	2,402	2,495
TECHNICAL VIOLATORS	113	114	89	70	93	72	108	118	100	126	121	109
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	112	114	89	70	93	72	108	117	100	126	121	109
LOSSES	2,418	2,449	2,385	2,456	2,410	2,451	2,410	2,330	2,396	2,418	2,432	2,416
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	110	108	107	103	95	92	95	96	102	106	107	113
END OF SENTENCE	2,307	2,339	2,277	2,352	2,313	2,357	2,314	2,233	2,292	2,311	2,324	2,302
FROM STATUS POP	729	714	635	685	636	646	579	487	533	547	552	514
FROM NEW COMMITMENTS	1,578	1,625	1,642	1,667	1,677	1,711	1,735	1,746	1,759	1,764	1,772	1,788
END OF MONTH POPULATION	96,538	96,566	96,591	96,485	96,406	96,419	96,142	96,180	96,329	96,306	96,397	96,585
November 28, 2018 C.JEC	96,854	96,877	96,859	96,806	96,699	96,763	96,476	96,489	96,633	96,572	96,642	96,642
Proposed over/(under) November 28, 2018 C.JEC	(316)	(311)	(268)	(321)	(293)	(344)	(334)	(309)	(304)	(266)	(245)	(257)
Average Monthly Population (Total Population)												96,412
Average Monthly Population (Public Population)												<b>84,730</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,405	2,452	2,386	2,327	2,308	2,442	2,112	2,345	2,520	2,372	2,498	2,579
NEW COMMITMENTS	2,294	2,339	2,297	2,257	2,215	2,370	2,004	2,227	2,420	2,246	2,377	2,470
TECHNICAL VIOLATORS	111	113	89	70	93	72	108	118	100	126	121	109
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	111	113	89	70	93	72	108	117	100	126	121	109
LOSSES	2,391	2,423	2,393	2,415	2,393	2,366	2,400	2,364	2,437	2,392	2,383	2,419
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	109	107	106	103	95	92	95	96	102	106	107	113
END OF SENTENCE	2,281	2,314	2,286	2,311	2,296	2,272	2,304	2,267	2,333	2,285	2,275	2,305
FROM STATUS POP	484	497	457	462	430	387	408	363	418	356	343	366
FROM NEW COMMITMENTS	1,797	1,817	1,829	1,849	1,866	1,885	1,896	1,904	1,915	1,929	1,932	1,939
END OF MONTH POPULATION	96,599	96,628	96,621	96,533	96,448	96,524	96,236	96,217	96,300	96,280	96,395	96,555
November 28, 2018 CJEC	96,825	96,856	96,857	96,803	96,703	96,780	96,473	96,434	96,544	96,521	96,612	96,804
Proposed over/(under) November 28, 2018 CJEC	(226)	(228)	(236)	(270)	(255)	(256)	(237)	(217)	(244)	(241)	(217)	(249)
Average Monthly Population (Total Population)												96,445
Average Monthly Population (Public Population)												<b>84,763</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,383	2,428	2,363	2,305	2,287	2,418	2,091	2,322	2,497	2,350	2,475	2,554
NEW COMMITMENTS	2,272	2,315	2,274	2,235	2,193	2,346	1,984	2,205	2,396	2,224	2,354	2,445
TECHNICAL VIOLATORS	111	113	89	70	94	72	107	117	101	126	121	109
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	111	113	89	70	93	72	107	117	100	126	121	109
LOSSES	2,387	2,396	2,378	2,404	2,369	2,386	2,372	2,362	2,376	2,378	2,376	2,364
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	109	107	106	102	95	92	95	95	102	106	107	113
END OF SENTENCE	2,277	2,287	2,271	2,301	2,272	2,292	2,276	2,266	2,272	2,271	2,268	2,250
FROM STATUS POP	346	341	323	349	318	328	316	304	313	306	303	283
FROM NEW COMMITMENTS	1,931	1,946	1,948	1,952	1,954	1,964	1,960	1,962	1,959	1,965	1,965	1,967
END OF MONTH POPULATION	96,551	96,583	96,568	96,469	96,387	96,419	96,138	96,098	96,219	96,191	96,290	96,480
November 28, 2018 CJEC	96,790	96,862	96,860	96,782	96,711	96,763	96,487	96,430	96,546	96,470	96,558	96,759
Proposed over/(under) November 28, 2018 CJEC	(239)	(279)	(292)	(313)	(324)	(344)	(349)	(332)	(327)	(279)	(268)	(279)
Average Monthly Population (Total Population)												96,366
Average Monthly Population (Public Population)												<b>84,684</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
FISCAL YEAR FORECAST  
FEA**

	FY 17-18 ACTUAL	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
ADMISSIONS	28,538	29,467	29,930	29,399	29,085	28,804	28,528
NEW COMMITMENTS	27,235	28,197	28,681	28,161	27,852	27,574	27,298
TECHNICAL VIOLATORS	1,303	1,270	1,249	1,238	1,233	1,230	1,230
CONTROL RELEASE	2	2	3	3	2	1	2
CONDITIONAL RELEASE	1,301	1,268	1,246	1,235	1,231	1,229	1,228
LOSSES	30,079	29,432	29,953	29,115	29,011	28,822	28,594
PAROLES	-	6	16	16	16	16	16
FROM NEW TECH. VIOLATORS	-	206	940	1,133	1,234	1,231	1,229
END OF SENTENCE	-	11,752	28,997	27,966	27,761	27,575	27,349
FROM STATUS POP	-	11,011	19,735	11,055	7,257	4,971	3,830
FROM NEW COMMITMENTS	-	741	9,262	16,911	20,504	22,604	23,519
END OF MONTH POPULATION	96,253	96,288	96,265	96,549	96,623	96,605	96,539
November 28, 2018 CJEC	96,253	96,313	96,407	96,860	96,842	96,804	96,759
Proposed over/(under) November 28, 2018 CJEC	-	(25)	(142)	(311)	(219)	(199)	(220)
Average Monthly Population (Total Population)	96,545	96,048	96,120	96,226	96,499	96,544	96,476
Average Monthly Population (Public Population)	<b>84,863</b>	<b>84,366</b>	<b>84,438</b>	<b>84,544</b>	<b>84,817</b>	<b>84,862</b>	<b>84,794</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,532	2,431	2,583	2,497	2,485	2,533
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,421	2,310	2,479	2,367	2,360	2,420
TECHNICAL VIOLATORS	115	117	92	72	96	74	111	121	104	130	125	113
CONTROL RELEASE	-	-	-	-	-	-	-	-	1	-	-	1
CONDITIONAL RELEASE	115	117	92	72	96	74	111	121	103	130	125	112
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,502	2,273	2,305	2,383	2,540	2,463
PAROLES	NA	NA	NA	NA	NA	NA	NA	1	2	1	1	1
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	27	51	57	66
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	2,267	2,276	2,331	2,482	2,396
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	2,199	2,157	2,176	2,305	2,174
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	68	119	155	177	222
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,881	96,159	96,273	96,218	96,288
November 28, 2018 CJEC					96,090	96,120	95,836	95,923	96,113	96,097	96,126	96,313
Proposed over/(under) November 28, 2018 CJEC					(72)	(427)	(113)	(42)	46	176	92	(25)
Average Monthly Population (Total Population)												96,048
Average Monthly Population (Public Population)												<b>84,366</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,507	2,604	2,357	2,643	2,343	2,457	2,237	2,481	2,636	2,547	2,535	2,583
NEW COMMITMENTS	2,394	2,489	2,266	2,572	2,249	2,384	2,128	2,361	2,534	2,419	2,412	2,473
TECHNICAL VIOLATORS	113	115	91	71	94	73	109	120	102	128	123	110
CONTROL RELEASE	-	-	1	-	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	113	115	90	71	94	73	109	119	102	127	123	110
LOSSES	2,526	2,630	2,440	2,462	2,503	2,526	2,580	2,369	2,519	2,452	2,497	2,449
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	75	72	74	69	69	69	74	76	84	89	92	97
END OF SENTENCE	2,450	2,556	2,365	2,392	2,432	2,455	2,505	2,292	2,433	2,362	2,404	2,351
FROM STATUS POP	2,166	2,181	1,893	1,808	1,746	1,674	1,652	1,373	1,453	1,311	1,290	1,188
FROM NEW COMMITMENTS	284	375	472	584	686	781	853	919	980	1,051	1,114	1,163
END OF MONTH POPULATION	96,269	96,243	96,160	96,341	96,181	96,112	95,769	95,881	95,998	96,093	96,131	96,265
November 28, 2018 CJEC	96,304	96,234	96,269	96,215	96,161	96,202	95,855	95,919	96,012	96,032	96,130	96,407
Proposed over/(under) November 28, 2018 CJEC	(35)	9	(109)	126	20	(90)	(86)	(38)	(14)	61	1	(142)
Average Monthly Population (Total Population)												96,120
Average Monthly Population (Public Population)												<b>84,438</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,463	2,558	2,315	2,596	2,302	2,413	2,198	2,437	2,589	2,501	2,490	2,537
NEW COMMITMENTS	2,351	2,444	2,225	2,525	2,208	2,341	2,090	2,318	2,488	2,375	2,368	2,428
TECHNICAL VIOLATORS	112	114	90	71	94	72	108	119	101	126	122	109
CONTROL RELEASE	-	-	-	1	-	-	-	1	-	1	-	-
CONDITIONAL RELEASE	112	114	90	70	94	72	108	118	101	125	122	109
LOSSES	2,456	2,473	2,533	2,452	2,408	2,425	2,439	2,354	2,416	2,422	2,345	2,392
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	94	93	93	90	84	83	88	90	98	103	105	112
END OF SENTENCE	2,361	2,378	2,439	2,361	2,322	2,340	2,350	2,263	2,316	2,318	2,239	2,279
FROM STATUS POP	1,145	1,104	1,125	1,005	944	922	922	816	841	807	704	720
FROM NEW COMMITMENTS	1,216	1,274	1,314	1,356	1,378	1,418	1,428	1,447	1,475	1,511	1,535	1,559
END OF MONTH POPULATION	96,272	96,357	96,139	96,283	96,177	96,165	95,924	96,007	96,180	96,259	96,404	96,549
November 28, 2018 CJEC	96,430	96,550	96,555	96,507	96,472	96,594	96,331	96,360	96,502	96,455	96,614	96,860
Proposed over/(under) November 28, 2018 CJEC	(158)	(193)	(416)	(224)	(295)	(429)	(407)	(353)	(322)	(196)	(210)	(311)
Average Monthly Population (Total Population)												96,226
Average Monthly Population (Public Population)												<b>84,544</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,438	2,531	2,290	2,567	2,277	2,387	2,175	2,411	2,560	2,475	2,463	2,511
NEW COMMITMENTS	2,325	2,417	2,201	2,497	2,184	2,315	2,067	2,293	2,460	2,349	2,342	2,402
TECHNICAL VIOLATORS	113	114	89	70	93	72	108	118	100	126	121	109
CONTROL RELEASE	1	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	112	114	89	70	93	72	108	117	100	126	121	109
LOSSES	2,419	2,454	2,387	2,465	2,412	2,453	2,411	2,333	2,398	2,426	2,434	2,419
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	110	108	107	103	95	92	95	96	102	106	107	113
END OF SENTENCE	2,308	2,344	2,279	2,361	2,315	2,359	2,315	2,236	2,294	2,319	2,326	2,305
FROM STATUS POP	729	714	635	685	636	646	579	487	533	547	552	514
FROM NEW COMMITMENTS	1,579	1,630	1,644	1,676	1,679	1,713	1,736	1,749	1,761	1,772	1,774	1,791
END OF MONTH POPULATION	96,568	96,645	96,548	96,650	96,515	96,449	96,213	96,291	96,453	96,502	96,531	96,623
November 28, 2018 CJEC	96,854	96,877	96,859	96,806	96,699	96,763	96,476	96,489	96,633	96,572	96,642	96,642
Proposed over/(under) November 28, 2018 CJEC	(286)	(232)	(311)	(156)	(184)	(314)	(263)	(198)	(180)	(70)	(111)	(219)
Average Monthly Population (Total Population)												96,499
Average Monthly Population (Public Population)												<b>84,817</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,413	2,506	2,268	2,542	2,255	2,364	2,154	2,388	2,536	2,452	2,439	2,487
NEW COMMITMENTS	2,302	2,393	2,179	2,472	2,162	2,292	2,046	2,270	2,436	2,326	2,318	2,378
TECHNICAL VIOLATORS	111	113	89	70	93	72	108	118	100	126	121	109
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	111	113	89	70	93	72	108	117	100	126	121	109
LOSSES	2,392	2,429	2,397	2,423	2,396	2,368	2,401	2,367	2,440	2,401	2,385	2,423
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	109	107	106	103	95	92	95	96	102	106	107	113
END OF SENTENCE	2,282	2,320	2,290	2,319	2,299	2,274	2,305	2,270	2,336	2,294	2,277	2,309
FROM STATUS POP	484	497	457	462	430	387	408	363	418	356	343	366
FROM NEW COMMITMENTS	1,798	1,823	1,833	1,857	1,869	1,887	1,897	1,907	1,918	1,938	1,934	1,943
END OF MONTH POPULATION	96,644	96,721	96,592	96,711	96,570	96,566	96,319	96,340	96,436	96,487	96,541	96,605
November 28, 2018 CJEC	96,825	96,856	96,857	96,803	96,703	96,780	96,473	96,434	96,544	96,521	96,612	96,804
Proposed over/(under) November 28, 2018 CJEC	(181)	(135)	(265)	(92)	(133)	(214)	(154)	(94)	(108)	(34)	(71)	(199)
Average Monthly Population (Total Population)												96,544
Average Monthly Population (Public Population)												<b>84,862</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 22, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,390	2,482	2,246	2,518	2,234	2,341	2,133	2,364	2,512	2,429	2,416	2,463
NEW COMMITMENTS	2,279	2,369	2,157	2,448	2,140	2,269	2,026	2,247	2,411	2,303	2,295	2,354
TECHNICAL VIOLATORS	111	113	89	70	94	72	107	117	101	126	121	109
CONTROL RELEASE	-	-	-	-	1	-	-	-	1	-	-	-
CONDITIONAL RELEASE	111	113	89	70	93	72	107	117	100	126	121	109
LOSSES	2,388	2,402	2,383	2,411	2,372	2,389	2,372	2,366	2,378	2,387	2,378	2,368
PAROLES	1	2	1	1	2	2	1	1	2	1	1	1
FROM NEW TECH. VIOLATORS	109	107	106	102	95	92	95	95	102	106	107	113
END OF SENTENCE	2,278	2,293	2,276	2,308	2,275	2,295	2,276	2,270	2,274	2,280	2,270	2,254
FROM STATUS POP	346	341	323	349	318	328	316	304	313	306	303	283
FROM NEW COMMITMENTS	1,932	1,952	1,953	1,959	1,957	1,967	1,960	1,966	1,961	1,974	1,967	1,971
END OF MONTH POPULATION	96,607	96,687	96,550	96,657	96,519	96,471	96,232	96,230	96,364	96,406	96,444	96,539
November 28, 2018 CJEC	96,790	96,862	96,860	96,782	96,711	96,763	96,487	96,430	96,546	96,470	96,558	96,759
Proposed over/(under) November 28, 2018 CJEC	(183)	(175)	(310)	(125)	(192)	(292)	(255)	(200)	(182)	(64)	(114)	(220)
Average Monthly Population (Total Population)												96,476
Average Monthly Population (Public Population)												<b>84,794</b>

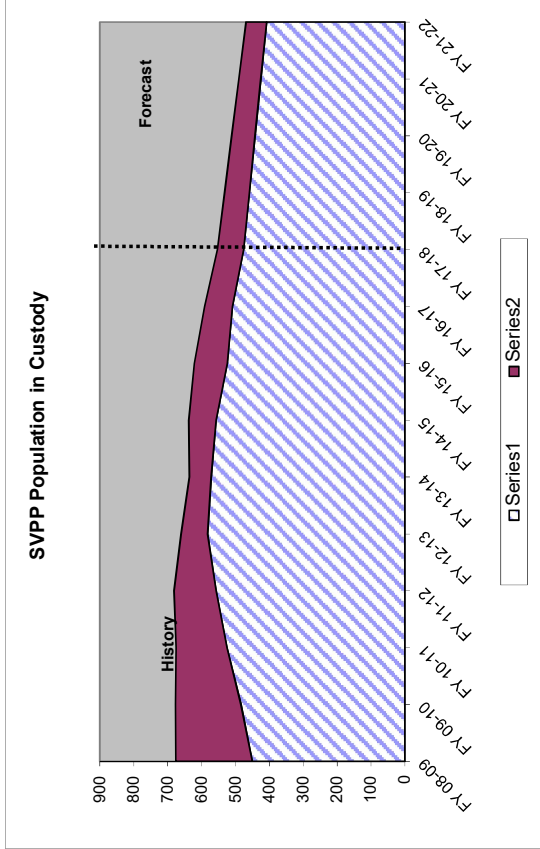
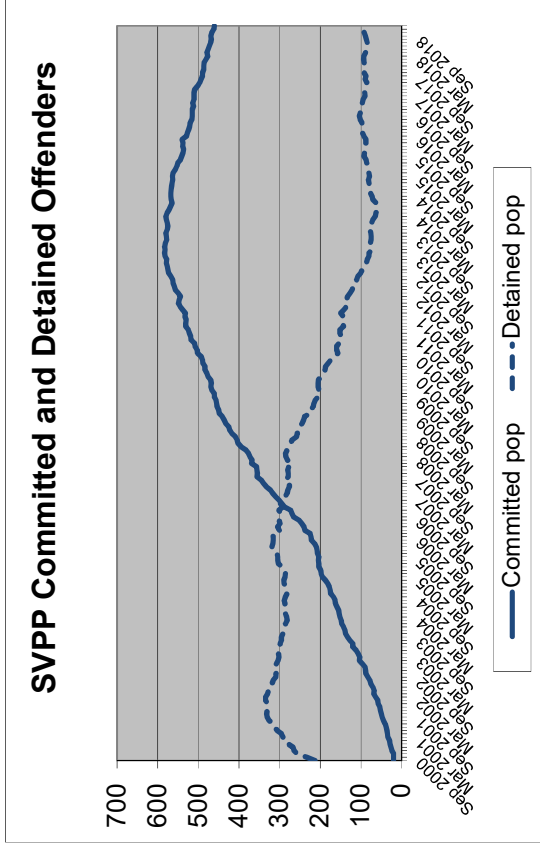
**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Prepared for the February 22, 2019 Criminal Justice Estimating Conference

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
<b>Commitments</b>	97	75	65	78	68	47	34	33	31	26	32	32	32	32
<b>Releases</b>	30	41	24	46	43	57	49	66	46	59	49	49	49	49
<b>June 30th Committed Population</b>	<b>450</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>459</b>	<b>442</b>	<b>425</b>	<b>408</b>
Change	67	34	41	32	25	-10	-15	-33	-15	-33	-17	-17	-17	-17
Percent Change	17.5%	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-3.6%	-3.7%	-3.8%	-4.0%
<b>June 30th Detained Population</b>	<b>226</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>73</b>	<b>69</b>	<b>65</b>	<b>61</b>
Change	-59	-33	-43	-26	-46	-14	17	16	-15	-5	-4	-4	-4	-4
Percent Change	-20.7%	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	-5.2%	-5.5%	-5.8%	-6.2%
<b>June 30th Population in Custody</b>	<b>676</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>532</b>	<b>511</b>	<b>490</b>	<b>469</b>
Change	8	1	-2	6	-21	-24	2	-17	-30	-38	-21	-21	-21	-21
Percent Change	1.2%	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-3.8%	-3.9%	-4.1%	-4.3%

June 30th Population in Custody--  
 February 2019 CJEC

February 2019 CJEC Projected  
 Population over (under)  
 November 2018 CJEC

532	511	490	469
0	0	0	0



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,532	374	-41
<b>Total</b>	<b>7,547</b>	<b>7,506</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,468	-93	-96
April 2019	2,409	2,579	170	74
May 2019	2,538	2,504	-34	40
June 2019*	2,621	2,318	-303	-263
<b>Total</b>	<b>12,509</b>	<b>12,246</b>	<b>% Error:</b>	<b>-2.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	<b>0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	