

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### July 23, 2019

The Criminal Justice Estimating Conference convened July 23, 2019, to revise the forecast of prison admissions and populations. During the five months monitored since the February conference, admissions totaled 12,246 or 263 below the estimate. The prison population at the end of June 2019 was 95,613 or 416 below the estimate, whereas at the end of September, it was 95,626 or 649 below the estimate.

A review of the just released or newly revised data on criminal justice system measures showed that:

- Total index crimes decreased by -7.4% while total arrests increased by 0.7 percent in CY 2018 over 2017.
- Felony filings increased by 2.5 percent and the number of guilty dispositions increased by 0.4% in CY 2018 over 2017.
- New commitments increased by 3.0 percent in FY 2018-19 over the prior fiscal year.
- Year-and-a-day sentences increased by 15.4 percent in FY 2018-19 relative to the previous fiscal year.
- In June 2019, the average sentence length of new commitments was 60.2 months (5.0 years).
- Within each of the trends described above, drugs and/or weapons offenses have shown consistent growth that has contributed to the eventual rise in new commitments.

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a 1.5 percent increase in total admissions in FY 2019-20 and a -1.5 percent decrease in FY 2020-21. Total admissions then decrease by -0.8 percent in FY 2021-22 and decrease by -0.5 percent in FY 2022-23, followed by an increase of 0.1 percent in FY 2023-24 and an increase of 0.2 percent in FY 2024-25.

The June 30 projected prison population is expected to remain flat in FY 2019-20. Change in population is then expected to decrease by -0.1 percent in FY 2020-21, followed by a 0.2 percent increase in FY 2021-22, a 0.4 percent increase in FY 2022-23, a 0.3 percent increase in FY 2023-24, and a 0.6 percent increase in FY 2024-25. Collectively, these changes show declines and increases in the prison population that are well less than 1 percent each year, leading to a total change over the entire forecast horizon of 1.4 percent.

Year	Admissions	Releases	End of year pop	End of year over (under) February 2019 CJEC	End of year percent change
FY 19-20	29,615	29,635	95,606	-669	-0.02%
FY 20-21	29,161	29,243	95,524	-1,001	-0.09%
FY 21-22	28,930	28,765	95,689	-896	0.17%
FY 22-23	28,789	28,381	96,097	-458	0.43%
FY 23-24	28,815	28,533	96,379	-101	0.29%
FY 24-25	28,882	28,321	96,940	n/a	0.58%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD February 22, 2019 versus July 23, 2019**

Forecast adopted at the Conference  
held February 22, 2019

Forecast adopted at the Conference  
held July 23, 2019

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,447	29,425	96,275	29,187	29,814	95,626	-649
FY 2019-20	29,925	29,925	96,275	29,615	29,635	95,606	-669
FY 2020-21	29,336	29,086	96,525	29,161	29,243	95,524	-1,001
FY 2021-22	29,031	28,971	96,585	28,930	28,765	95,689	-896
FY 2022-23	28,746	28,776	96,555	28,789	28,381	96,097	-458
FY 2023-24	28,473	28,548	96,480	28,815	28,533	96,379	-101
FY 2024-25				28,882	28,321	96,940	

**ACTUAL**

**ACTUAL**

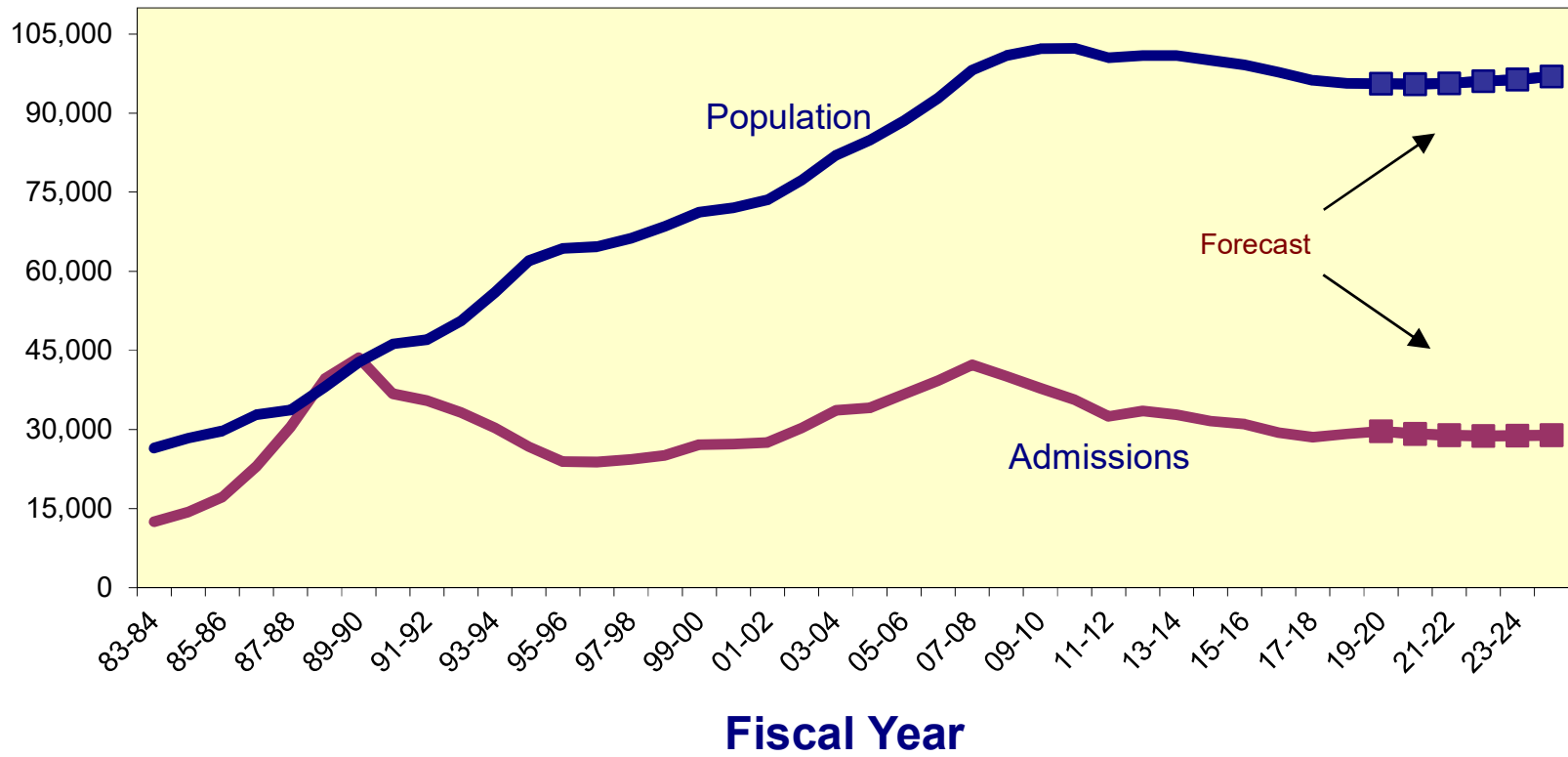
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 18	2,612	2,595	96,270	2,612	2,595	96,270	0
AUG 18	2,532	2,503	96,299	2,532	2,503	96,299	0
SEP 18	2,252	2,410	96,141	2,252	2,410	96,141	0
OCT 18	2,036	2,564	95,613	2,036	2,564	95,613	0
NOV 18	2,813	2,408	96,018	2,813	2,408	96,018	0
DEC 18	2,161	2,486	95,693	2,161	2,486	95,693	0
JAN 2019	2,532	2,502	95,723	2,535	2,505	95,723	0
FEB 19	2,380	2,271	95,832	2,377	2,425	95,675	-157
MAR 19	2,561	2,303	96,090	2,468	2,387	95,756	-334
APR 19	2,409	2,379	96,120	2,579	2,507	95,828	-292
MAY 19	2,538	2,539	96,119	2,504	2,552	95,780	-339
JUN 19	2,621	2,465	96,275	2,318	2,472	95,626	-649

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 19	2,504	2,526	96,253	2,471	2,468	95,629	-624
AUG 19	2,552	2,626	96,179	2,525	2,553	95,601	-578
SEP 19	2,485	2,439	96,225	2,471	2,343	95,729	-496
OCT 19	2,423	2,454	96,194	2,425	2,491	95,663	-531
NOV 19	2,404	2,499	96,099	2,373	2,499	95,537	-562
DEC 19	2,542	2,525	96,116	2,535	2,507	95,565	-551
JAN 2020	2,197	2,580	95,733	2,172	2,496	95,241	-492
FEB 20	2,441	2,367	95,807	2,396	2,323	95,314	-493
MAR 20	2,624	2,518	95,913	2,603	2,499	95,418	-495
APR 20	2,469	2,448	95,934	2,420	2,478	95,360	-574
MAY 20	2,600	2,494	96,040	2,556	2,540	95,376	-664
JUN 20	2,684	2,449	96,275	2,668	2,438	95,606	-669
JUL 20	2,455	2,454	96,276	2,432	2,503	95,535	-741
AUG 20	2,502	2,469	96,309	2,487	2,451	95,571	-738
SEP 20	2,436	2,532	96,213	2,433	2,486	95,518	-695
OCT 20	2,376	2,445	96,144	2,388	2,502	95,404	-740
NOV 20	2,357	2,407	96,094	2,337	2,399	95,342	-752
DEC 20	2,491	2,425	96,160	2,496	2,447	95,391	-769
JAN 2021	2,154	2,440	95,874	2,139	2,418	95,112	-762
FEB 21	2,393	2,353	95,914	2,360	2,352	95,120	-794
MAR 21	2,572	2,414	96,072	2,564	2,444	95,240	-832
APR 21	2,420	2,416	96,076	2,381	2,432	95,189	-887
MAY 21	2,549	2,341	96,284	2,516	2,399	95,306	-978
JUN 21	2,631	2,390	96,525	2,628	2,410	95,524	-1,001
JUL 21	2,431	2,418	96,538	2,414	2,410	95,528	-1,010
AUG 21	2,477	2,449	96,566	2,467	2,459	95,536	-1,030
SEP 21	2,410	2,385	96,591	2,414	2,390	95,560	-1,031
OCT 21	2,350	2,456	96,485	2,369	2,434	95,495	-990
NOV 21	2,331	2,410	96,406	2,317	2,410	95,402	-1,004
DEC 21	2,464	2,451	96,419	2,476	2,381	95,497	-922
JAN 2022	2,133	2,410	96,142	2,122	2,404	95,215	-927
FEB 22	2,368	2,330	96,180	2,341	2,290	95,266	-914
MAR 22	2,545	2,396	96,329	2,544	2,377	95,433	-896
APR 22	2,395	2,418	96,306	2,362	2,395	95,400	-906
MAY 22	2,523	2,432	96,397	2,497	2,431	95,466	-931
JUN 22	2,604	2,416	96,585	2,607	2,384	95,689	-896

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,405	2,391	96,599	2,402	2,417	95,674	-925
AUG 22	2,452	2,423	96,628	2,455	2,400	95,729	-899
SEP 22	2,386	2,393	96,621	2,402	2,345	95,786	-835
OCT 22	2,327	2,415	96,533	2,358	2,364	95,780	-753
NOV 22	2,308	2,393	96,448	2,307	2,369	95,718	-730
DEC 22	2,442	2,366	96,524	2,462	2,336	95,844	-680
JAN 2023	2,112	2,400	96,236	2,112	2,373	95,583	-653
FEB 23	2,345	2,364	96,217	2,330	2,329	95,584	-633
MAR 23	2,520	2,437	96,300	2,531	2,365	95,750	-550
APR 23	2,372	2,392	96,280	2,350	2,353	95,747	-533
MAY 23	2,498	2,383	96,395	2,485	2,353	95,879	-516
JUN 23	2,579	2,419	96,555	2,595	2,377	96,097	-458
JUL 23	2,383	2,387	96,551	2,404	2,350	96,151	-400
AUG 23	2,428	2,396	96,583	2,457	2,368	96,240	-343
SEP 23	2,363	2,378	96,568	2,404	2,359	96,285	-283
OCT 23	2,305	2,404	96,469	2,360	2,418	96,227	-242
NOV 23	2,287	2,369	96,387	2,309	2,364	96,172	-215
DEC 23	2,418	2,386	96,419	2,467	2,386	96,253	-166
JAN 2024	2,091	2,372	96,138	2,114	2,381	95,986	-152
FEB 24	2,322	2,362	96,098	2,332	2,380	95,938	-160
MAR 24	2,497	2,376	96,219	2,533	2,391	96,080	-139
APR 24	2,350	2,378	96,191	2,352	2,396	96,036	-155
MAY 24	2,475	2,376	96,290	2,487	2,393	96,130	-160
JUN 24	2,554	2,364	96,480	2,596	2,347	96,379	-101
JUL 24				2,409	2,358	96,430	
AUG 24				2,463	2,371	96,522	
SEP 24				2,410	2,350	96,582	
OCT 24				2,366	2,368	96,580	
NOV 24				2,313	2,378	96,515	
DEC 24				2,473	2,347	96,641	
JAN 2025				2,119	2,395	96,365	
FEB 25				2,337	2,325	96,377	
MAR 25				2,539	2,359	96,557	
APR 25				2,358	2,364	96,551	
MAY 25				2,493	2,369	96,675	
JUN 25				2,602	2,337	96,940	

# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
PRIOR YEAR ACTUALS**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,535	2,377	2,468	2,579	2,504	2,318
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,423	2,283	2,385	2,476	2,405	2,235
TECHNICAL VIOLATORS	115	117	92	72	96	74	112	94	83	103	99	83
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	117	92	72	96	74	112	94	83	103	99	83
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,505	2,425	2,387	2,507	2,552	2,472
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,675	95,756	95,828	95,780	95,626

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 18-19 ACTUAL</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>
ADMISSIONS	29,187	29,615	29,161	28,930	28,789	28,815	28,882
NEW COMMITMENTS	28,047	28,505	28,069	27,845	27,706	27,734	27,801
TECHNICAL VIOLATORS	1,140	1,110	1,092	1,085	1,083	1,081	1,081
CONTROL RELEASE	-	3	3	2	1	2	-
CONDITIONAL RELEASE	1,140	1,107	1,089	1,083	1,082	1,079	1,081
LOSSES	29,814	29,635	29,243	28,765	28,381	28,533	28,321
PAROLES	-	29	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	597	933	1,068	1,087	1,083	1,082
END OF SENTENCE	-	29,009	28,281	27,668	27,265	27,421	27,210
FROM STATUS POP	-	24,260	13,662	8,543	5,631	4,128	3,328
FROM NEW COMMITMENTS	-	4,749	14,619	19,125	21,634	23,293	23,882
END OF MONTH POPULATION	95,626	95,606	95,524	95,689	96,097	96,379	96,940
February 22, 2019 CJEC	96,275	96,275	96,525	96,585	96,555	96,480	
Proposed over/(under) February 22, 2019 CJEC	(649)	(669)	(1,001)	(896)	(458)	(101)	
Average Monthly Population (Total Population)	95,869	95,503	95,354	95,457	95,764	96,156	96,561
Average Monthly Population (Public Population)	<b>85,375</b>	<b>85,009</b>	<b>84,860</b>	<b>84,963</b>	<b>85,270</b>	<b>85,662</b>	<b>86,067</b>









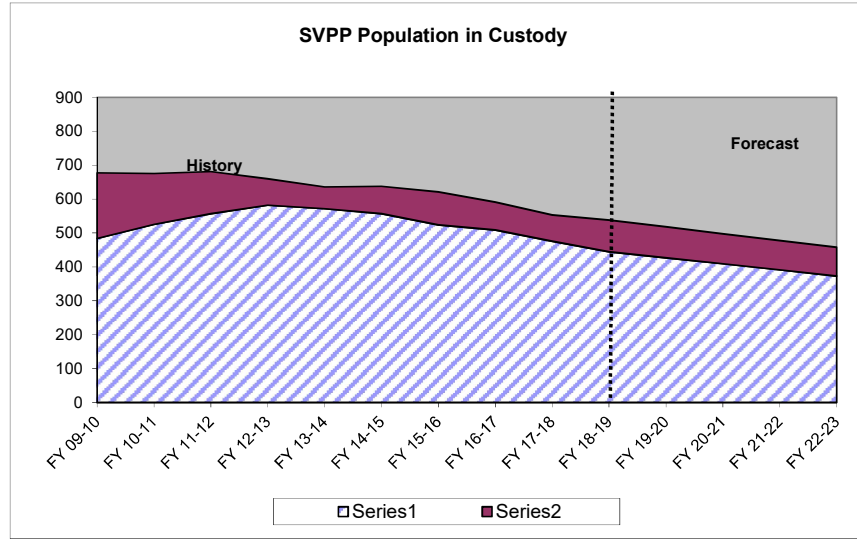
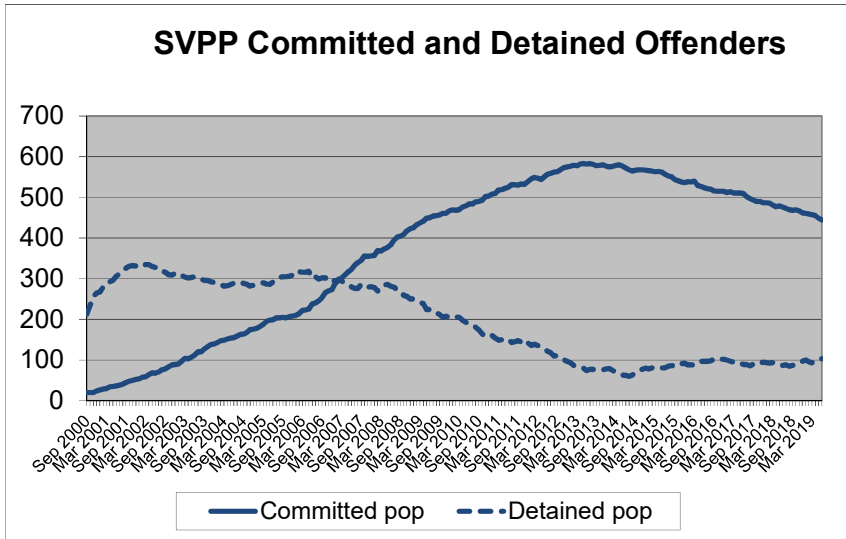






**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the July 23, 2019 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Commitments</b>	75	65	78	68	47	34	33	31	26	17	30	30	30	30
<b>Releases</b>	41	24	46	43	57	49	66	46	59	48	48	48	48	48
<b>June 30th Committed Population</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>445</b>	<b>427</b>	<b>409</b>	<b>391</b>	<b>373</b>
Change	34	41	32	25	-10	-15	-33	-15	-33	-31	-18	-18	-18	-18
Percent Change	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-6.5%	-4.0%	-4.2%	-4.4%	-4.6%
<b>June 30th Detained Population</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>93</b>	<b>91</b>	<b>89</b>	<b>87</b>	<b>85</b>
Change	-33	-43	-26	-46	-14	17	16	-15	-5	16	-2	-2	-2	-2
Percent Change	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	20.8%	-2.2%	-2.2%	-2.2%	-2.3%
<b>June 30th Population in Custody</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>538</b>	<b>518</b>	<b>498</b>	<b>478</b>	<b>458</b>
Change	1	-2	6	-21	-24	2	-17	-30	-38	-15	-20	-20	-20	-20
Percent Change	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.7%	-3.7%	-3.9%	-4.0%	-4.2%
<b>June 30th Population in Custody-- February 2019 CJEC</b>											<b>532</b>	<b>511</b>	<b>490</b>	<b>469</b>
<b>July 2019 CJEC Projected Population over (under) February 2019 CJEC</b>											<b>-14</b>	<b>-13</b>	<b>-12</b>	<b>-11</b>



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held July 23, 2019**

(Web Site: <http://edr.state.fl.us>)





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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of February 2019 forecast

- **Admissions** since the February conference totaled 12,246—263 less than projected for an error of -2.1% percent. (Page 1)
- The **end-of-month population** on June 30th was 95,626. This was 649 under the projected 96,275 (-0.7 error). (Page 1)
- Over 96.2 percent of February through June admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 11,784 new commitments, 132 fewer than projected (-1.1% error). The number of conditional and control release violators returned to prison with technical violations was 131 less than projected (-22.1% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2018 by 45,154 (-7.4%) from the 2017 level of 612,320. The 567,166 index crimes reported in 2018 was lower than reported in any year since 1973. This is the tenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -4.2 percent in 2018. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.4 percent of all index offenses in 2018, up from 14.0 percent in 2017. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -7.9 percent in 2018. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,989.2 in 2017 to 2,721.4 in 2018 (-9.0%). This decline is greater than observed in 2017 when the crime rate fell by -6.0 percent. (Page 6)
- 2018 **arrests** increased by 0.7 percent, from 711,831 in 2017 to 716,653 in 2018. Arrests for index offenses declined by -2.1 percent in 2018 while arrests for non-index crimes increased by 1.3 percent. The largest percentage decrease in index offense arrests was in burglary (down -10.3%). The largest percentage increase in index offense arrests was in murder (up 12.3%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- After five years of declines, the number of **felony filings** have increased for two years, increasing by 3.8 percent in 2017 and increasing by 2.5 percent in 2018. (Pages 9 and 15)
- **Violent** offense filings increased by 2.6 percent in 2018 and **nonviolent** offense filings declined by -3.6 percent. During the same period, **drug** filings increased by 12.5 percent. (Pages 10 and 11)
- The share of **violent** filings remained flat in 2018 when compared to the prior year at 19.9 percent of all filings. The share of filings that are **nonviolent** decreased from 50.0 percent in 2017 to 47.1 percent in 2018, while the share of **drug** filings increased from 30.1 percent to 33.0 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat for two years, then increased by 0.4 percent in 2018. (Pages 12 and 15)

- **Violent** offense guilty dispositions decreased by -0.9 percent and **nonviolent** offense guilty dispositions declined by -4.0 percent in 2018 over 2017. During the same period, drug guilty dispositions increased by 9.1 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 17.6 to 17.4 percent between 2017 and 2018. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following three years of declines, the percentage increased to 20.7% in 2018 (up from 20.6% in 2017). (Page 16)

## ➤ **Prison Admissions**

- There were 29,187 **admissions to prison** in FY 18-19, up 2.3 percent from FY 17-18. This reverses the decline observed the previous five fiscal years. (Page 22)
- **New commitments**, which are over 96.0 percent of all admissions, totaled 28,047 in FY 18-19. This represented a 3.0 percent increase from the prior fiscal year. New commitments decreased in the prior five fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2018 increased by 0.8 percent from the previous calendar year. This is the first year increase following a decrease of four calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions decreased in FY 18-19 by -12.5 percent, reversing the increase from the prior fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 2,200 and 2,500 for the last six months, with three months exceeding the number of commitments for the same time period in 2018. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 18-19 decreased by -2.3 percent from the prior fiscal year. This was a reverse from the one year increase for technical violations in FY 17-18. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.4 percent. In FY 18-19, technical violators as a percentage of total admissions was 20.5 percent, down from 21.4 percent in FY 17-18. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison decreased in FY 18-19 after a one year decrease. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 18-19, it dropped to 32.0 percent sentenced to prison. (Page 28)
- After a one year increase, the average **sentence length** of new commitments has decreased for three consecutive years. It decreased to 59.5 months in FY 18-19, down from 60.5 months in FY 17-18. (Pages 29 and 30)

- In June 2019 the average **sentence length** of new commitments was 60.2 months (5.0 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 812 (3.0%) in FY 18-19 from the prior fiscal year with the largest increases being in sentences from 16 to 21 months in length and year-and-a-day sentences. Sentences from 28 to 33 months in length and sentences greater than 102 months also saw increases greater than 100 new commitments. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** increased by 15.4 percent in FY 18-19. This was a reverse from the prior fiscal year, which saw a decrease in these commitments. (Page 33)
- The **percentage of year-and-a-day sentences** also increased in FY 18-19 after a decrease in FY 17-18. In FY 18-19, 8.4 percent of new commitments had year-and-a-day sentences, up from 7.5 percent in FY 17-18. (Page 34)
- While **year-and-a-day sentences** increased statewide in FY 18-19, these trends differed across counties. The largest level increase was in Hillsborough County where these sentences increased by 42.6 percent. Miami-Dade (33.6 percent) and Volusia (17.8 percent) also experienced large increases. Year-and-a-day sentences decreased by more than 20 in two counties. (Page 35)
- There was a detectable increase in **year-and-a-month** sentences in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 17-18 and FY 18-19 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending upward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in year-and-a-day sentences, with year-and-a-month sentences trending upward. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing FY 17-18 and FY 18-19, 43 counties experienced positive growth in the number of new commitments and 21 counties showed negative growth. Between FY 16-17 and FY 17-18, 36 counties experienced positive growth in new commitments and 31 counties showed negative growth. (Pages 37 and 38)
- Hillsborough County had the largest **number of new commitments** in FY 18-19 (1,824, 6.5% of total). Polk's new commitments accounted for 6.4 percent of the state total in this same time period, up from 6.1% in FY 17-18. New commitments from Pinellas County accounted for 5.2 percent of the total (down from 5.3%). Duval's new commitments accounted for 4.7 percent of the total (down from 5.7 percent). (Page 37)
- In FY 18-19, Lee County led the state in the number of **increases in new commitments**, growing by 254 (40.3%) when compared with FY 17-18. Bay increased by 208 new commitments (26.9%), while Miami-Dade had an increase of 165 new commitments (15.1%). Three other counties had increases of over 100 new commitments. (Page 38)
- Even with a statewide increase in new admissions (3.0%), twenty-one of Florida's counties sent fewer new commitments to prison in FY 18-19 than in FY 17-18. Duval sent 238 fewer new commitments to prison (-15.4% decrease), while Leon sent 120 fewer new commitments (-15.4% decrease) and Collier sent 106 fewer new commitments (-30.7% decrease). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.3 percent of the state population in 2018, but only 13.3 percent of the state's new commitments to prison in FY

18-19 and 18.2 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.9 percent of the state's total population, but accounts for 3.5 percent of new commitments. (Pages 39 and 40)

- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 18.9 percent of the year-and-a-day sentences, and though Volusia only represents 2.5 percent of the state population, it accounts for 12.3 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 22 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 39 and 40)
- The 3.0 percent increase in new commitments in FY 18-19 was not evenly distributed by **offense group**. The largest increase in terms of raw numbers was in the "**Drugs**" category, increasing by 462 (7.3%) between FY 17-18 and FY 18-19, followed by "**Weapons**" offenses, which increased by 251 (13.8%). "**Property Theft/Fraud/Damage**" saw a small increase of 30 (0.7%), though this was the first fiscal year increase since FY 13-14. "**Drugs**" and "**Weapons**" offenses average a little over 3 years in sentence length, while "**Property Theft/Fraud/Damage**" offenses average a little over 2 years in sentence length. (Page 41)
- Increases in new commitments in the "**Drugs**" category were distributed across many offenses, with the largest increase being in "**Possess controlled substance (other)**," which increased by 223 (30.4%) between FY 17-18 and FY 18-19. "**Methamphetamine offenses**" increased by 193 (19.5%). (Page 42)
- For "**Weapons**" offenses, new commitment increases occurred across multiple offense types, with the largest increase being in "**Possession of a firearm by a convicted felon**" where there were 221 (14.0%) more in FY 18-19. (Page 43)
- In the "**Property Theft/Fraud/Damage**" category, "**Grand theft motor vehicle**" increased by 74 (16.8%), while "**Petit theft/3rd conviction**" saw an increase of 37 (7.7%) in FY 18-19. "**Traffic in stolen property**" decreased by 78 (-6.2%). (Page 44)
- Increases in the "**Drugs**" offense category for **year-and-a-day sentences** accounted for the largest share of the increase in these sentences between FY 17-18 and FY 18-19. New commitments with a "**Drugs**" primary offense increased by 133 (23.5%). The "**Property Theft/Fraud/Damage**" offense category also showed an increase of 60 (12.1%) and "**Violent, Other**" increased by 46 (15.6%). (Page 45)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 18-19, "**Possess controlled substance (other)**" and "**Grand theft, \$300 - \$4,999**" were the most common primary offenses. These two offenses accounted for 14.6 percent of the total year-and-a-day new commitments (up from 12.2% in FY 17-18). (Page 46)
- The **year-and-a-day offenses** with the largest increases in the number of new commitments between FY 17-18 and FY 18-19 were "**Possess controlled substance (other)**" (77, 63.6%), "**Possess methamphetamine**" (36, 40.9%), and "**Possession of a firearm etc. by convicted felon**" (35, 42.2%). (Page 46)
- The **percentage of new commitments sentenced for third degree felonies** increased from 45.5 percent in FY 17-18 to 46.3 percent in FY 18-19. (Page 47)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In the first four months of FY 18-19, this percentage fell to 1.1 percent. (Page 48)

- The number of offenders sentenced to prison under **10-20-Life** increased in FY 18-19 with 1,318 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 11.6 percent received a sentence of at least 25 years in length, down from 13.0 percent in FY 17-18. (Pages 49 and 50)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2019, there were 12,065 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 12.6 percent of Florida's prison population on that date. (Pages 49 and 50)

## ➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2018 average daily population (ADP) of 55,179 was 3.7 percent higher than the adjusted June 30, 2017 ADP of 53,218. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 51)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 52)
- In FY 15-16, an average of 19.3 percent of the **offenders in county jail had been sentenced for a felony**. In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 17-18 the percentage decreased with an average of 19.0 percent of the **offenders in county jail sentenced for a felony**. In the first eleven months of FY 18-19, the percentage appears to have further decreased with an average of 17.7 percent of the **offenders in county jail sentenced for a felony**. (Page 53)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another seven years and was 101,915 on June 30, 2019 (down -1.1% from the prior year). (Page 54)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,877 in 2019. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2019, this percentage increased to 14.5 percent. (Page 55)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2019, 24.9 percent of the prison population was made up of offenders with one of these sentences. (Page 56)
- The prison population on June 30, 2019 was 95,626, a decrease of -0.7 percent from June 30, 2018. (Pages 57 and 59)
- The number of **prison inmates per 100,000 Florida population** fell in FY 18-19 to 451.0. This is the ninth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 57 and 58)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 60)

- The **top five offenses by age group** varied considerably across admissions in FY 18-19, with several top crimes for older age groups connected to prior criminal history. (Page 61)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. (Page 62)



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,468	-93	-96
April 2019	2,409	2,579	170	74
May 2019	2,538	2,504	-34	40
June 2019*	2,621	2,318	-303	-263
<b>Total</b>	<b>12,509</b>	<b>12,246</b>	<b>% Error:</b>	<b>-2.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 22, 2019 CJEC

### ALL ADMISSIONS

	February 2019 CJEC	Actual	Diff	Cumulative difference
February 2019	2,380	2,377	(3)	(3)
March 2019	2,561	2,468	(93)	(96)
April 2019	2,409	2,579	170	74
May 2019	2,538	2,504	(34)	40
June 2019	2,621	2,318	(303)	(263)
<b>Total</b>	12,509	12,246	(263)	

-2.1% error

### NEW COMMITMENTS

	February 2019 CJEC	Actual	Diff	Cumulative difference
February 2019	2,259	2,283	24	24
March 2019	2,457	2,385	(72)	(48)
April 2019	2,279	2,476	197	149
May 2019	2,413	2,405	(8)	141
June 2019	2,508	2,235	(273)	(132)
<b>Total</b>	11,916	11,784	(132)	

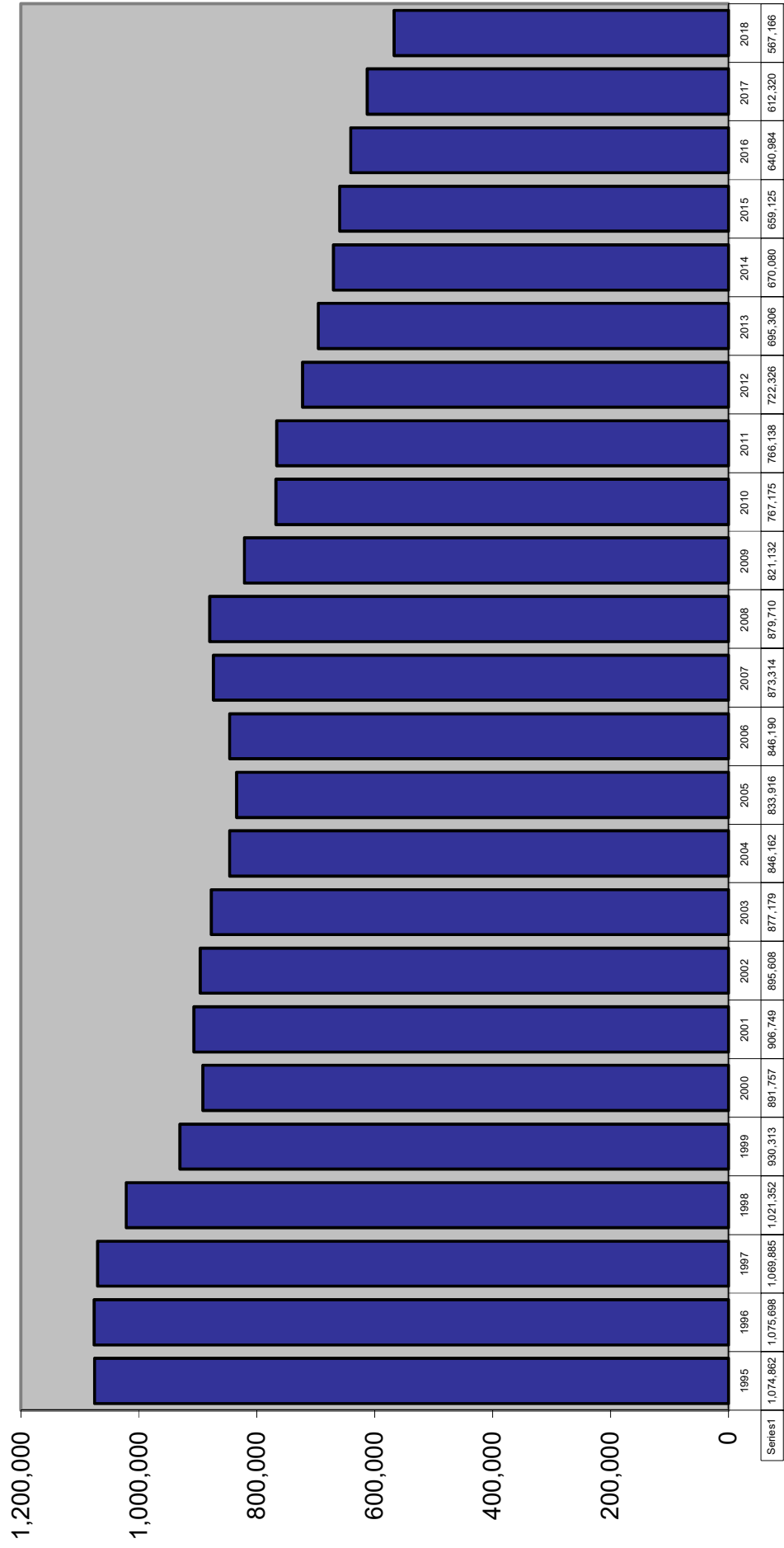
-1.1% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	February 2019 CJEC	Actual	Diff	Cumulative difference
February 2019	121	94	(27)	(27)
March 2019	104	83	(21)	(48)
April 2019	130	103	(27)	(75)
May 2019	125	99	(26)	(101)
June 2019	113	83	(30)	(131)
<b>Total</b>	593	462	(131)	

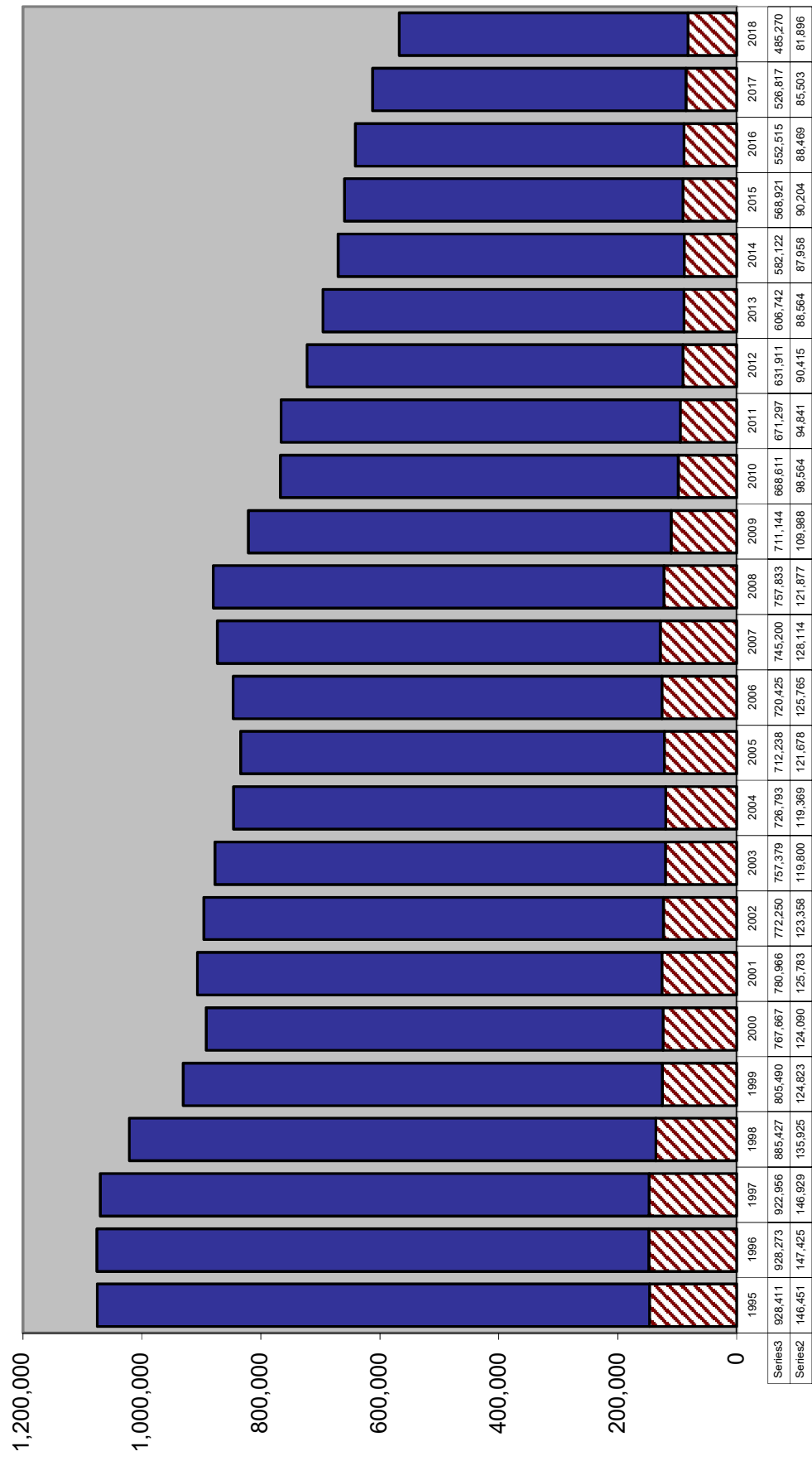
-22.1% error

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME

## Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2008	879,710	0.7%
2009	821,132	-6.7%
2010	767,175	-6.6%
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,306	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,984	-2.8%
2017	612,320	-4.5%
2018	567,166	-7.4%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

### NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2009	109,988	-9.8%		711,144	-6.2%
2010	98,564	-10.4%		668,611	-6.0%
2011	94,841	-3.8%		671,297	0.4%
2012	90,415	-4.7%		631,911	-5.9%
2013	88,564	-2.0%		606,742	-4.0%
2014	87,958	-0.7%		582,122	-4.1%
2015	90,204	2.6%		568,921	-2.3%
2016	88,469	-1.9%		552,515	-2.9%
2017	85,503	-3.4%		526,817	-4.7%
2018	81,896	-4.2%		485,270	-7.9%

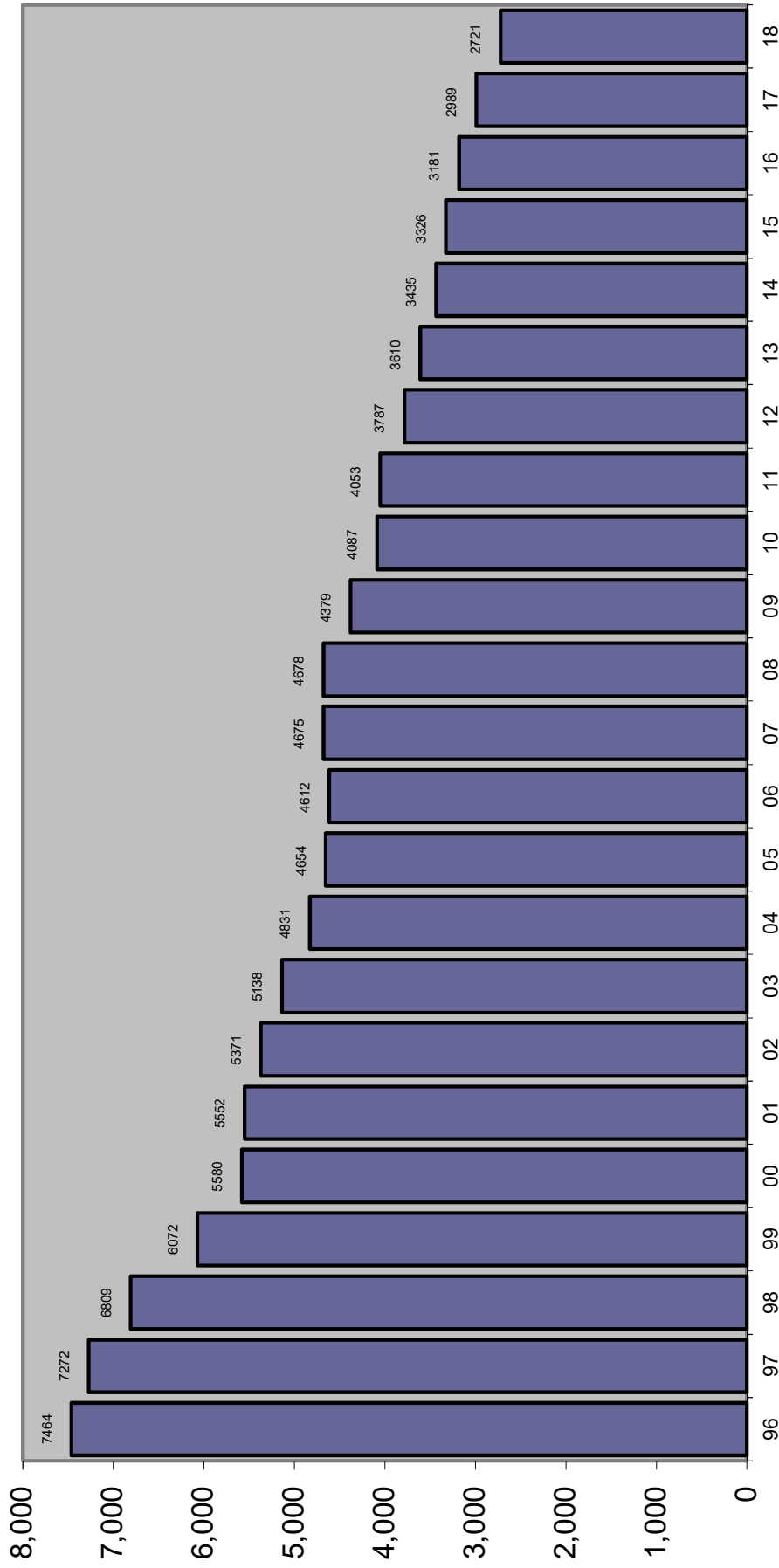
## ARRESTS

		Change from prior year
2009	1,049,929	-8.7%
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,192	0.8%
2013	912,371	-5.0%
2014	866,939	-5.0%
2015	773,061	-10.8%
2016	726,494	-6.0%
2017	711,831	-2.0%
2018	716,653	0.7%

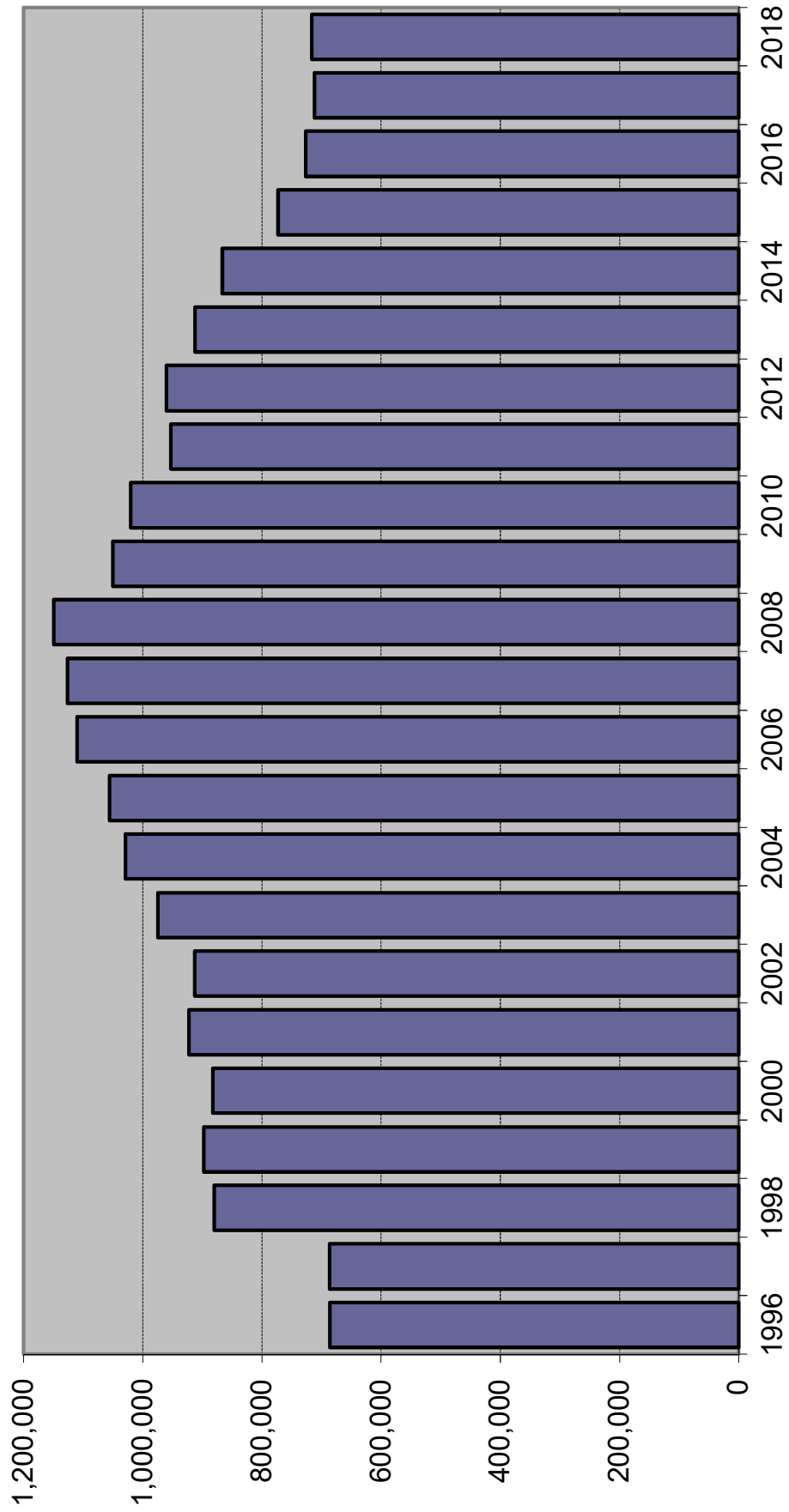
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

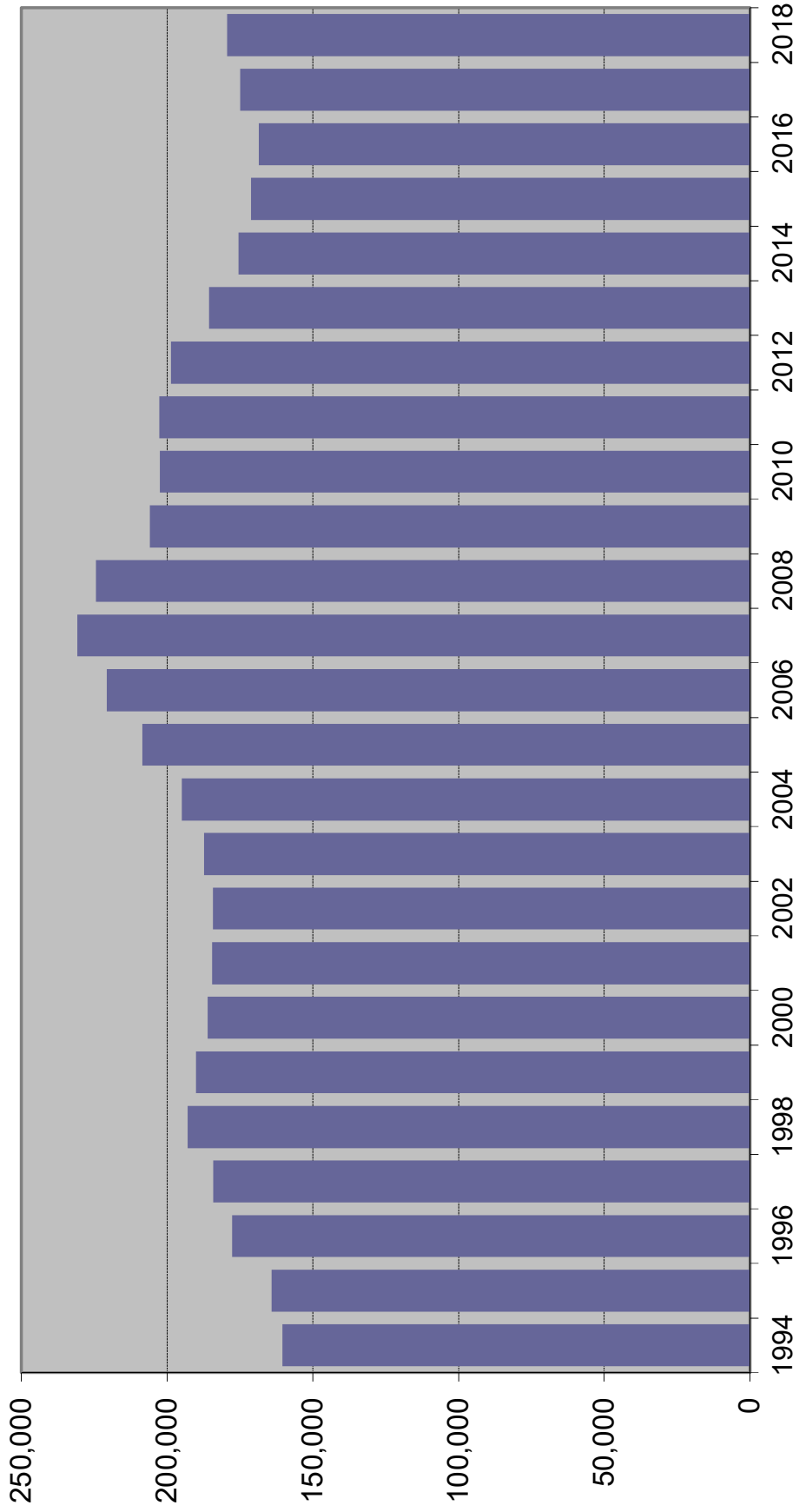
# ARRESTS

Index Offenses	2016	% Change	2017	% Change	2018	% Change
Murder	642	-4.2%	634	-1.2%	712	12.3%
Forcible Sex Offenses	1,747	-3.1%	1,872	7.2%	1,937	3.5%
Robbery	6,521	-9.3%	6,388	-2.0%	5,773	-9.6%
Aggravated Assault	26,137	-4.4%	26,624	1.9%	25,739	-3.3%
Burglary	18,037	-4.7%	16,463	-8.7%	14,760	-10.3%
Larceny	76,139	-14.2%	65,926	-13.4%	66,272	0.5%
Motor Vehicle Theft	8,211	12.6%	8,288	0.9%	8,301	0.2%
<b>Total Index Offenses</b>	<b>137,434</b>	<b>-9.6%</b>	<b>126,195</b>	<b>-8.2%</b>	<b>123,494</b>	<b>-2.1%</b>
<b>Part II</b>						
Manslaughter	98	21.0%	86	-12.2%	94	9.3%
Kidnap/Abduction	760	-0.7%	698	-8.2%	776	11.2%
Arson	252	-11.6%	241	-4.4%	247	2.5%
Simple Assault	74,126	-5.1%	76,171	2.8%	78,200	2.7%
Drug Arrests	114,550	-0.4%	124,163	8.4%	134,396	8.2%
Bribery	13	-63.9%	33	153.8%	29	-12.1%
Embezzlement	1,041	1.7%	1,056	1.4%	1,086	2.8%
Fraud	11,954	0.6%	11,596	-3.0%	11,219	-3.3%
Counterfeit/Forgery	2,247	-4.2%	2,027	-9.8%	1,999	-1.4%
Extortion/Blackmail	85	-17.5%	70	-17.6%	85	21.4%
Intimidation	2,324	-12.3%	2,581	11.1%	2,526	-2.1%
Prostitution/commercialized sex	2,397	-11.3%	2,468	3.0%	1,928	-21.9%
Non-Forcible Sex Offenses	2,728	-6.9%	2,999	9.9%	2,863	-4.5%
Stolen Property	1,774	-10.4%	1,830	3.2%	1,647	-10.0%
Driving Under Influence	35,042	10.3%	32,684	-6.7%	32,177	-1.6%
Destruction/Vandalism	6,192	-5.7%	6,331	2.2%	6,149	-2.9%
Gambling	149	-5.1%	71	-52.3%	123	73.2%
Weapons Violations	5,152	5.6%	6,300	22.3%	6,624	5.1%
Liquor Law Violations	14,280	-18.1%	11,737	-17.8%	10,591	-9.8%
Miscellaneous	313,896	-7.8%	302,494	-3.6%	300,400	-0.7%
<b>Total Part II</b>	<b>589,060</b>	<b>-5.2%</b>	<b>585,636</b>	<b>-0.6%</b>	<b>593,159</b>	<b>1.3%</b>
<b>ALL OFFENSES</b>	<b>726,494</b>	<b>-6.0%</b>	<b>711,831</b>	<b>-2.0%</b>	<b>716,653</b>	<b>0.7%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years



# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,638	20.0%	87,678	52.0%	47,157	28.0%	168,473
2017	34,772	19.9%	87,510	50.0%	52,667	30.1%	174,949
2018	35,682	19.9%	84,377	47.1%	59,267	33.0%	179,326

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

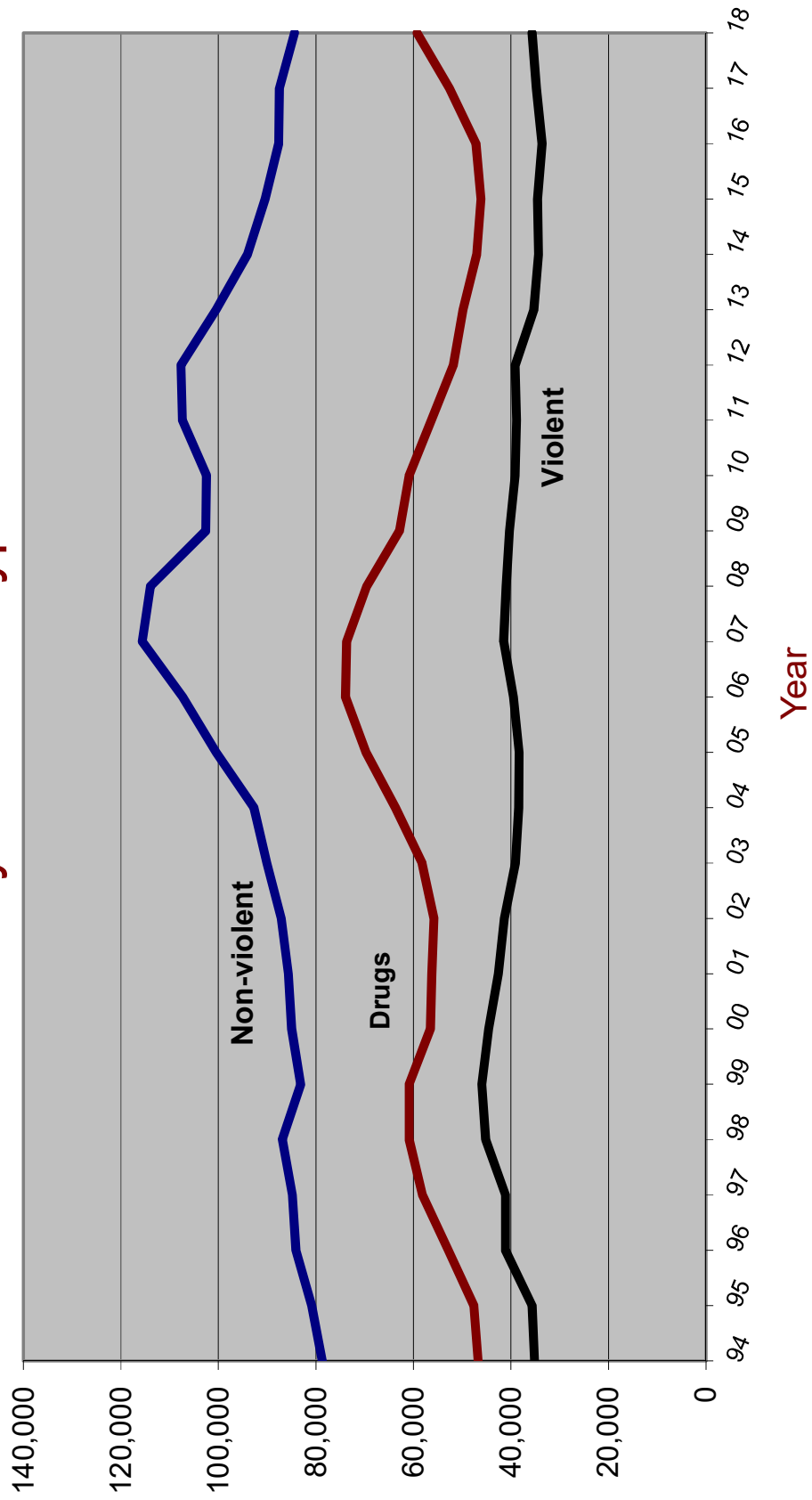
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

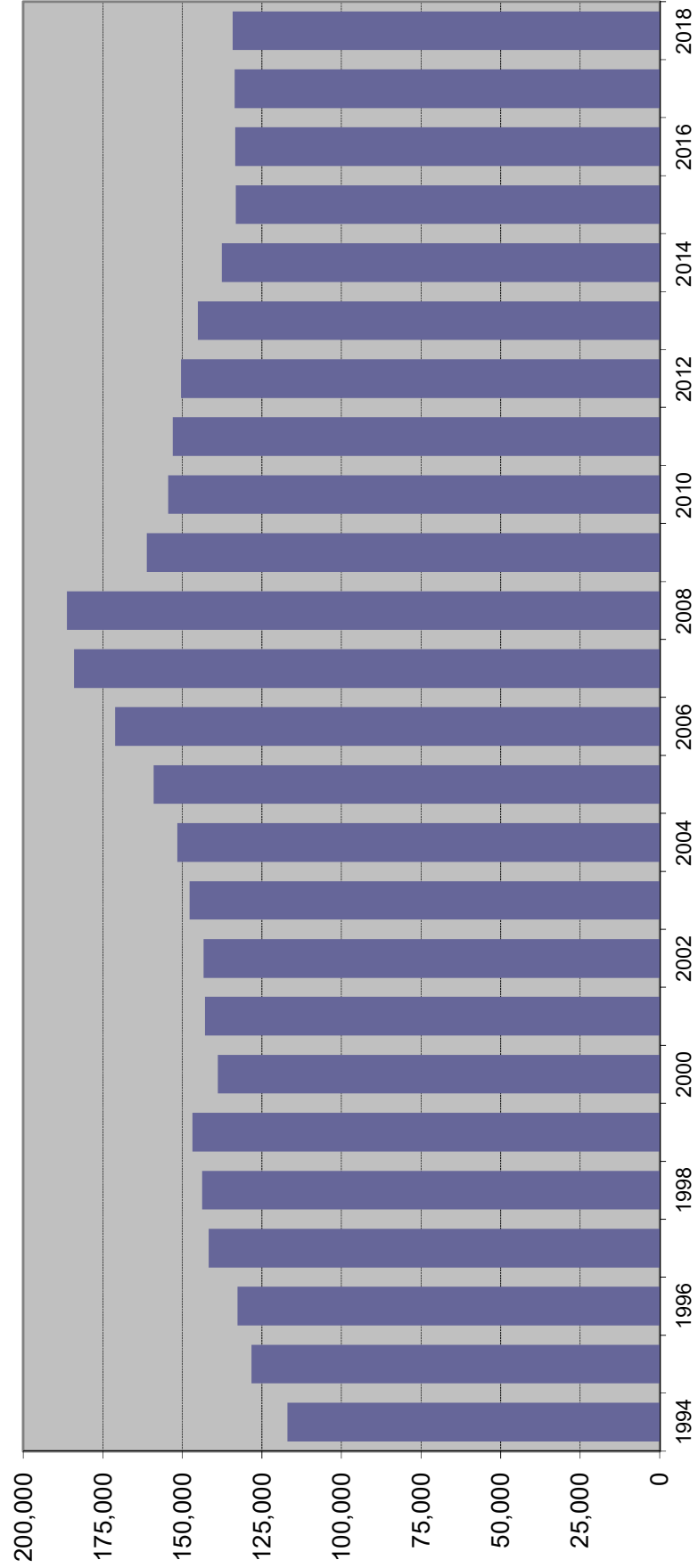
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/19.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1994</b>	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
<b>1995</b>	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
<b>2016</b>	24,123	18.1%	72,791	54.6%	36,489	27.4%	133,403
<b>2017</b>	23,503	17.6%	70,904	53.1%	39,194	29.3%	133,601
<b>2018</b>	23,289	17.4%	68,077	50.8%	42,757	31.9%	134,123

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

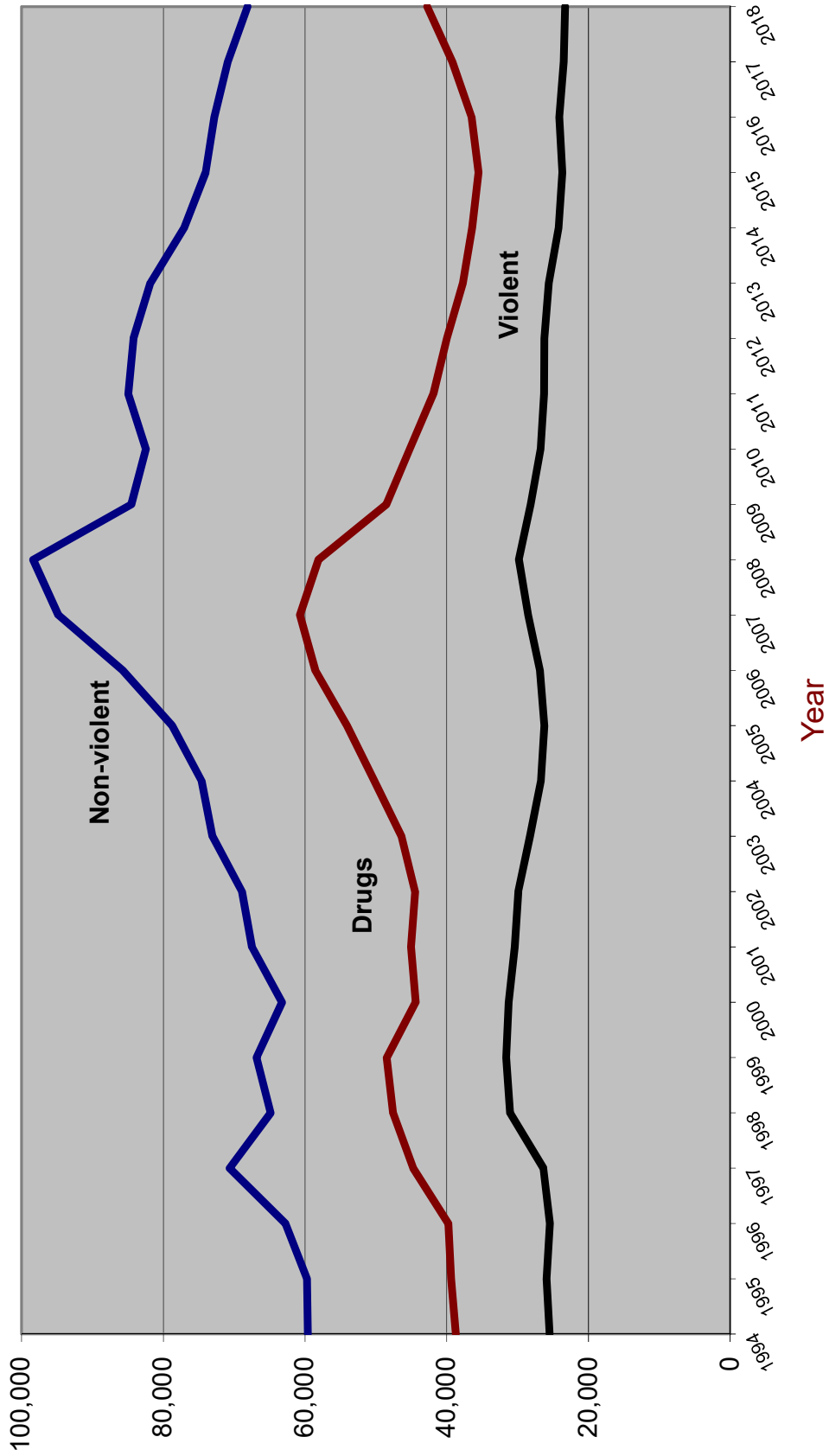
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/19

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	168,473	-1.6%	133,403	0.1%
2017	174,949	3.8%	133,601	0.1%
2018	179,326	2.5%	134,123	0.4%

Jan-Apr 2017 <sup>1</sup>	56,529		45,324	
Jan-Apr 2018 <sup>2</sup>	58,558	3.6%	44,170	-2.5%
Jan-Apr 2019 <sup>3</sup>	54,496	-6.9%	41,518	-6.0%

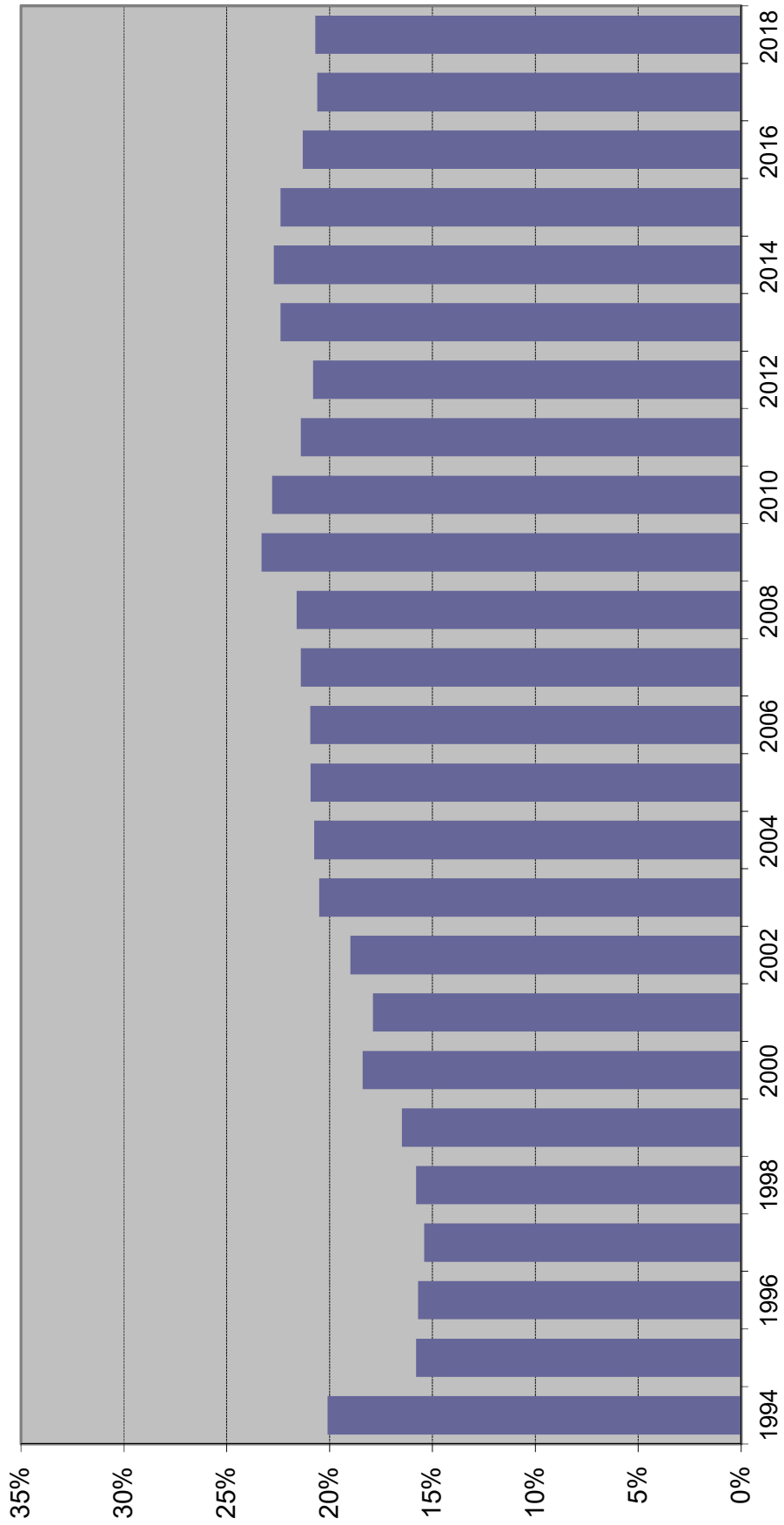
<sup>1</sup> From June 2017 SRS run

<sup>2</sup> From June 2018 SRS run

<sup>3</sup> From June 2019 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2019).

# Percent of Guilty Dispositions Imprisoned





## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
<b>ARRESTS</b>										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%	
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%	
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTY AS PERCENT OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,306	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,564	-2.0%	87,958	-0.7%	90,204	2.6%					
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
<b>ARRESTS</b>															
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%					
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%					
TOTAL	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%					
<b>FELONY FILINGS</b>	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
<b>GUILTY DISPOSITIONS</b>	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
<b>GUILTY AS PERCENT OF FILINGS</b>	75.5%		75.7%		78.2%		78.4%		77.8%						
<b>NEW COMMITMENTS TO PRISON</b>	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%		20.8%		22.4%		22.7%		22.4%						
<b>PRISON POPULATION ON JUNE 30</b>	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	640,984	-2.8%	612,320	-4.5%	567,166	-7.4%
Total Violent Offenses	88,469	-1.9%	85,503	-3.4%	81,896	-4.2%
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.3	-4.4%	2,989.2	-6.0%	2,721.4	-9.0%
<b>ARRESTS</b>						
Part I	137,434	-9.6%	126,195	-8.2%	123,494	-2.1%
Part II	589,060	-5.2%	585,636	-0.6%	593,159	1.3%
<b>TOTAL</b>	726,494	-6.0%	711,831	-2.0%	716,653	0.7%
<b>FELONY</b> <b>FILINGS</b>	168,473	-1.6%	174,949	3.8%	179,326	2.5%
<b>GUILTY</b> <b>DISPOSITIONS</b>	133,403	0.1%	133,601	0.1%	134,123	0.4%
<b>GUILTY AS PERCENT</b> <b>OF FILINGS</b>	79.2%		76.4%		74.8%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	28,404	-4.8%	27,579	-2.9%	27,808	0.8%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	21.3%		20.6%		20.7%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

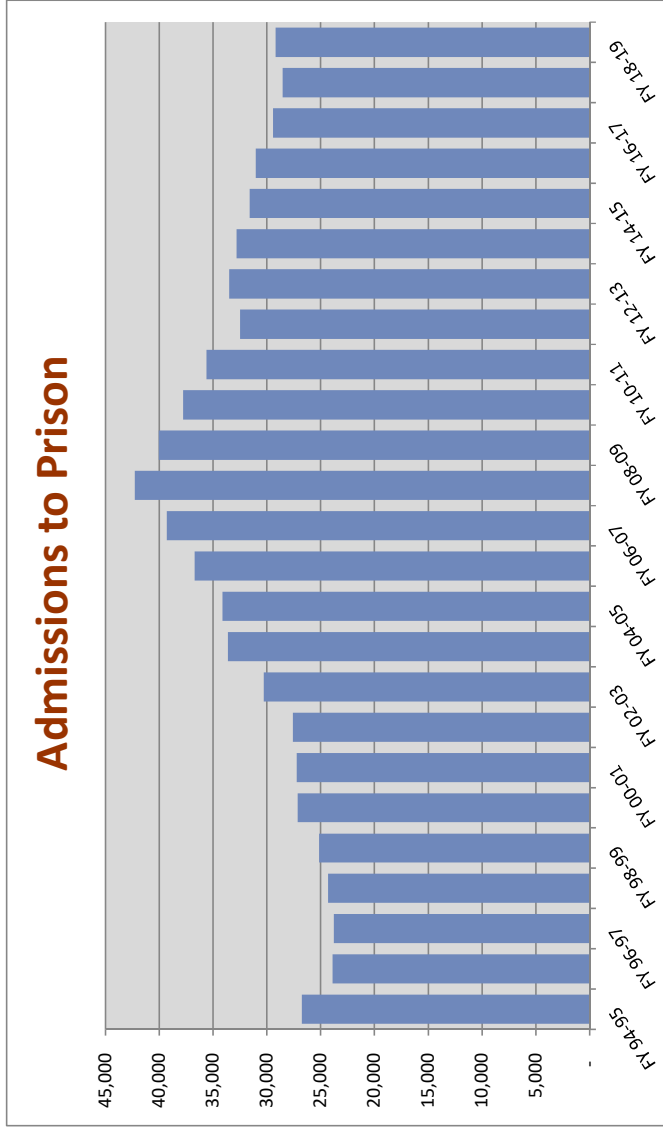
**Data Sources:**

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2019.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from  
prior year

FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
* FY 18-19	29,187	2.3%

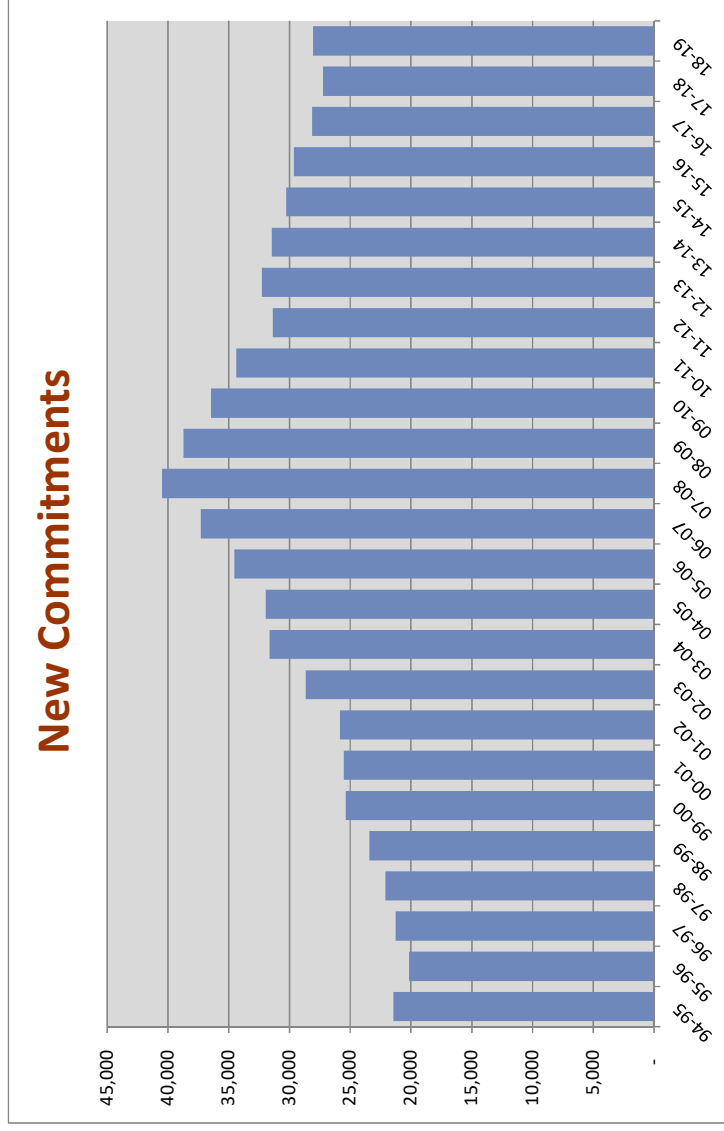


Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2019.

## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
* FY 18-19	28,047	3.0%



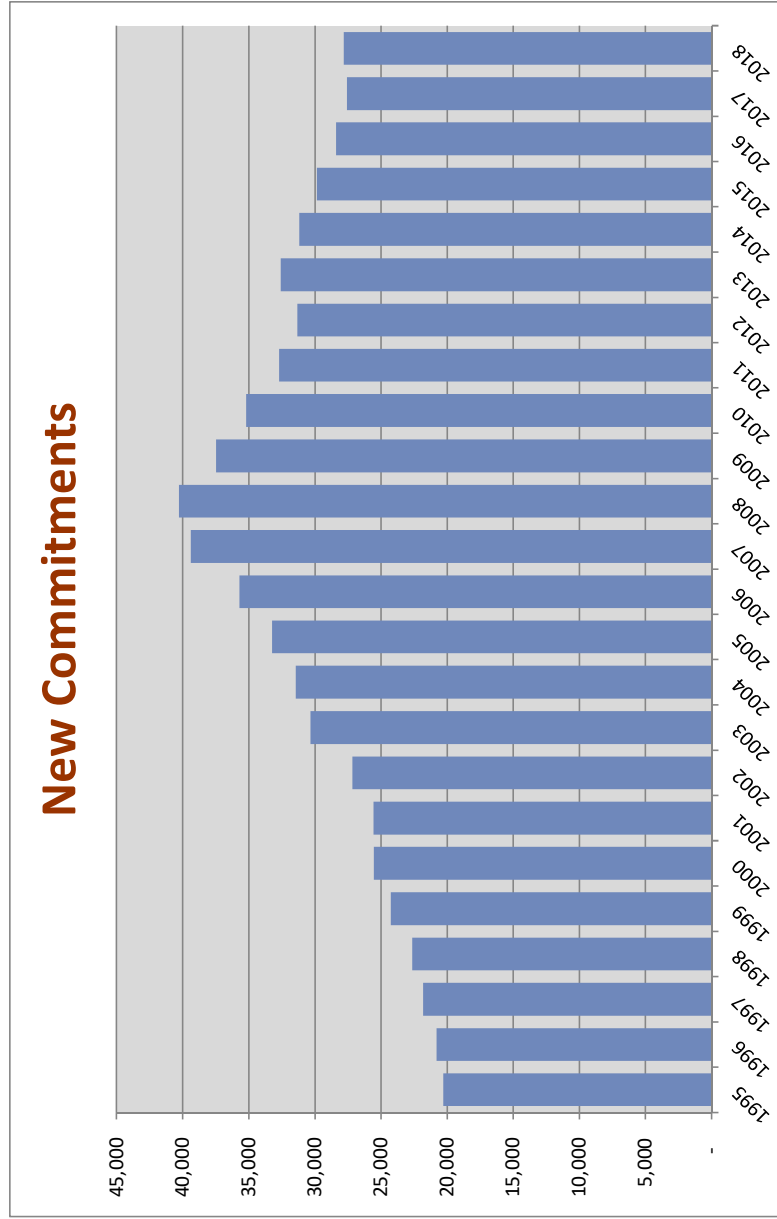
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2019.

## NEW COMMITMENTS BY CALENDAR YEAR

% Change  
from prior  
year

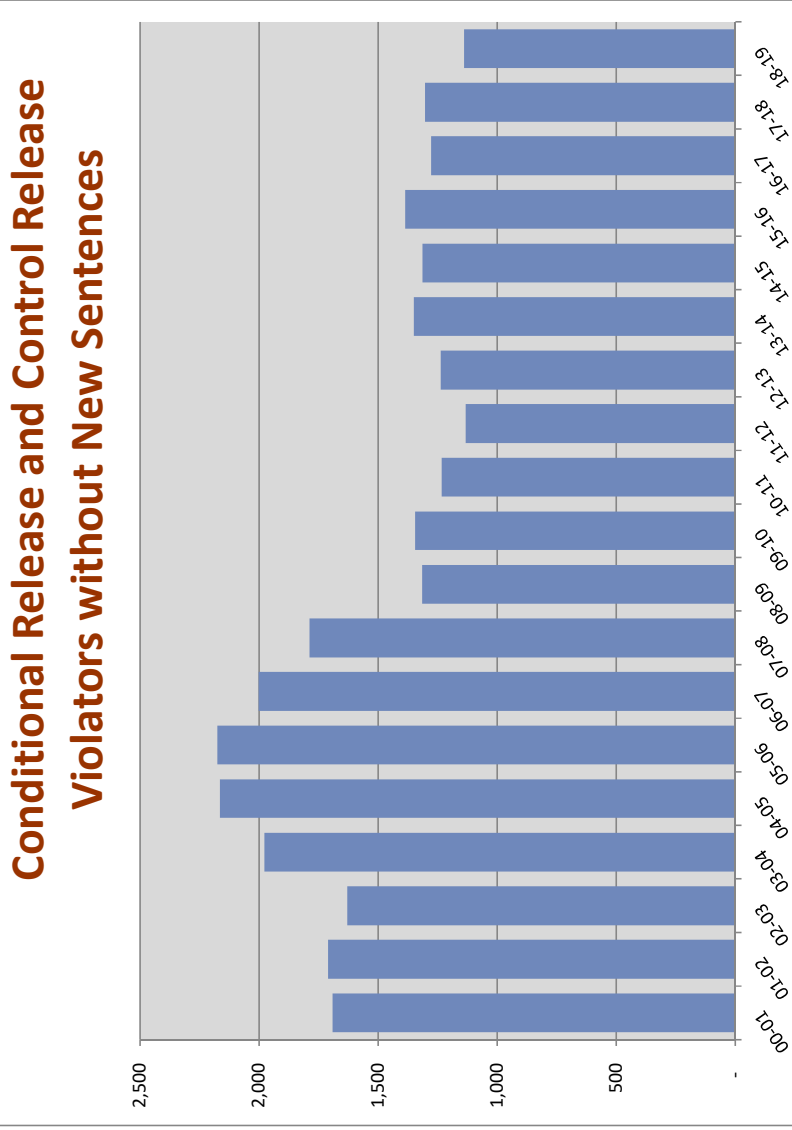
1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%



Includes conditional release and control release violators with new sentences.



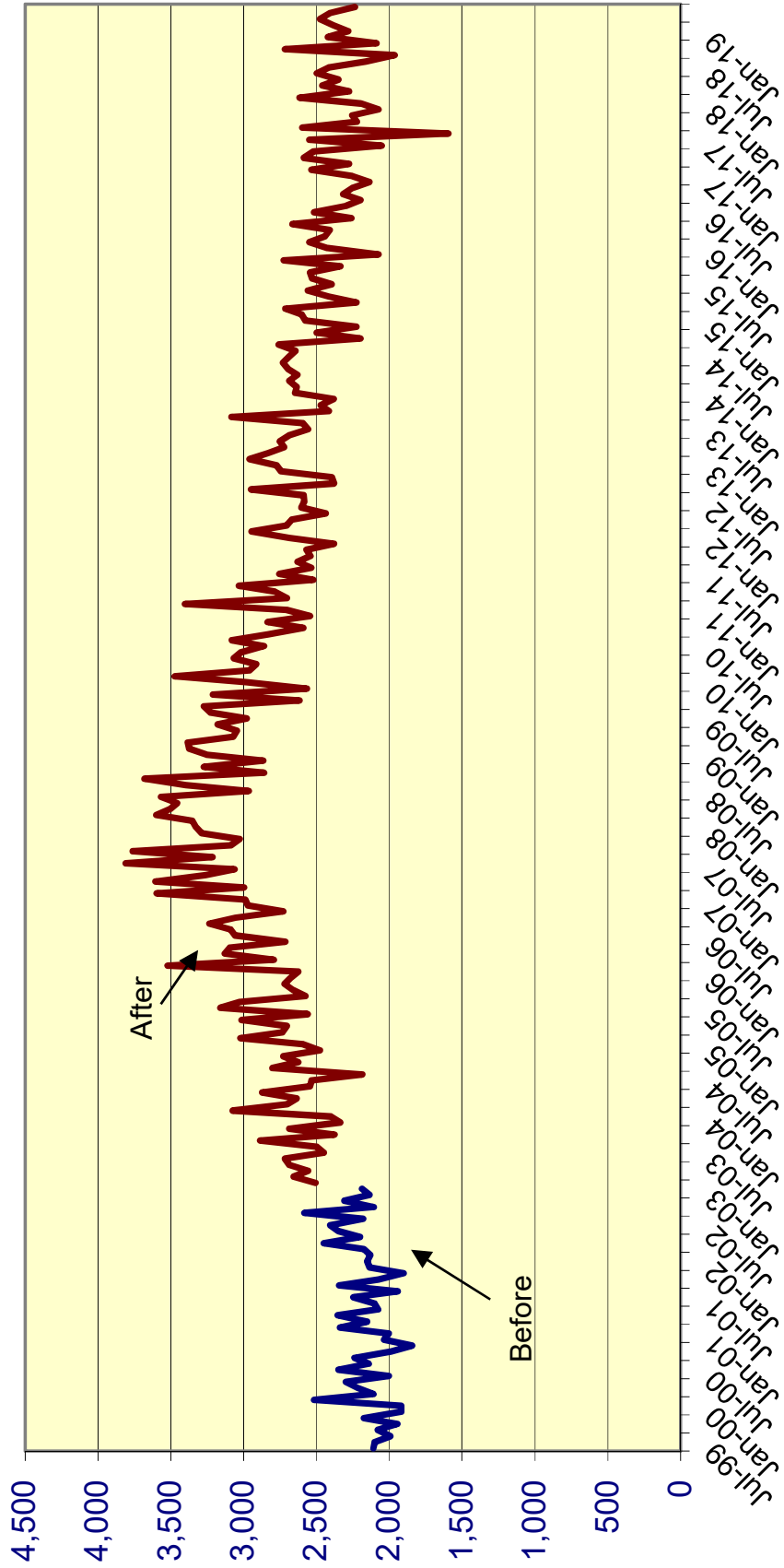
## Conditional Release and Control Release Violators without New Sentences



Fiscal Year	Number of Violators	% Change from prior year
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,140	-12.5%

\*This number may change slightly as revisions are made through 2019.

# New Commitments Before and After Zero-Tolerance Implementation

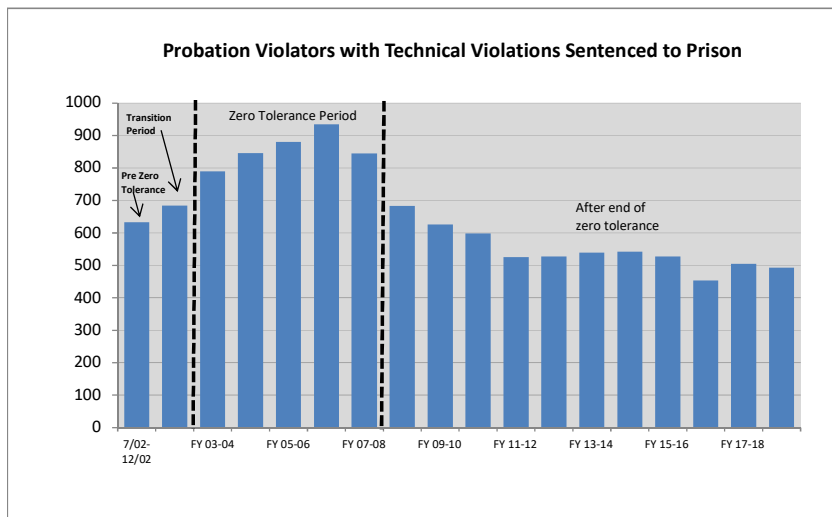


**Effect of "Zero Tolerance" Policy for Community Supervision Violators  
Offenders sentenced to prison for technical violations of supervision**

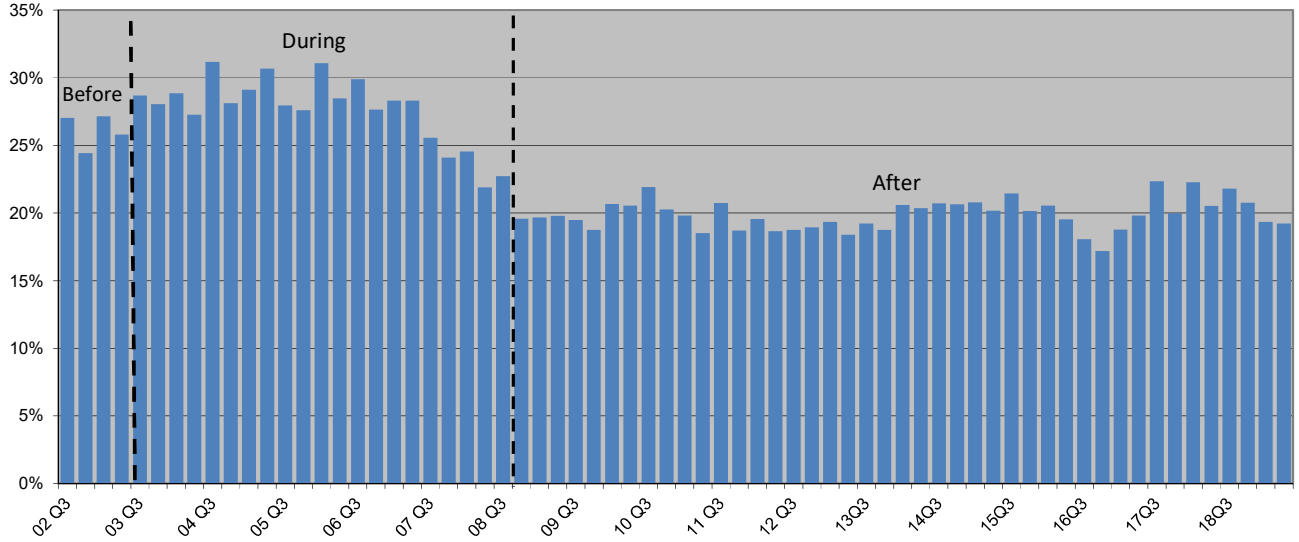
		% Change
<b>Technical violators to prison FY 2002-03:</b>	<b>7,898</b>	
<b>Technical violators to prison FY 2003-04:</b>	<b>9,478</b>	<b>20.0%</b>
<b>Technical violators to prison FY 2004-05:</b>	<b>10,148</b>	<b>7.1%</b>
<b>Technical violators to prison FY 2005-06:</b>	<b>10,576</b>	<b>4.2%</b>
<b>Technical violators to prison FY 2006-07:</b>	<b>11,207</b>	<b>6.0%</b>
<b>Technical violators to prison FY 2007-08:</b>	<b>10,145</b>	<b>-9.5%</b>
<b>Technical violators to prison FY 2008-09:</b>	<b>8,195</b>	<b>-19.2%</b>
<b>Technical violators to prison FY 2009-10:</b>	<b>7,506</b>	<b>-8.4%</b>
<b>Technical violators to prison FY 2010-11:</b>	<b>7,180</b>	<b>-4.3%</b>
<b>Technical violators to prison FY 2011-12:</b>	<b>6,310</b>	<b>-12.1%</b>
<b>Technical violators to prison FY 2012-13:</b>	<b>6,324</b>	<b>0.2%</b>
<b>Technical violators to prison FY 2013-14:</b>	<b>6,473</b>	<b>2.4%</b>
<b>Technical violators to prison FY 2014-15:</b>	<b>6,502</b>	<b>0.4%</b>
<b>Technical violators to prison FY 2015-16:</b>	<b>6,335</b>	<b>-2.6%</b>
<b>Technical violators to prison FY 2016-17:</b>	<b>5,443</b>	<b>-14.1%</b>
<b>Technical violators to prison FY 2017-18:</b>	<b>6,062</b>	<b>11.4%</b>
<b>Technical violators to prison FY 2018-19:</b>	<b>5,920</b>	<b>-2.3%</b>

**MONTHLY AVERAGE BY TIME PERIOD:**

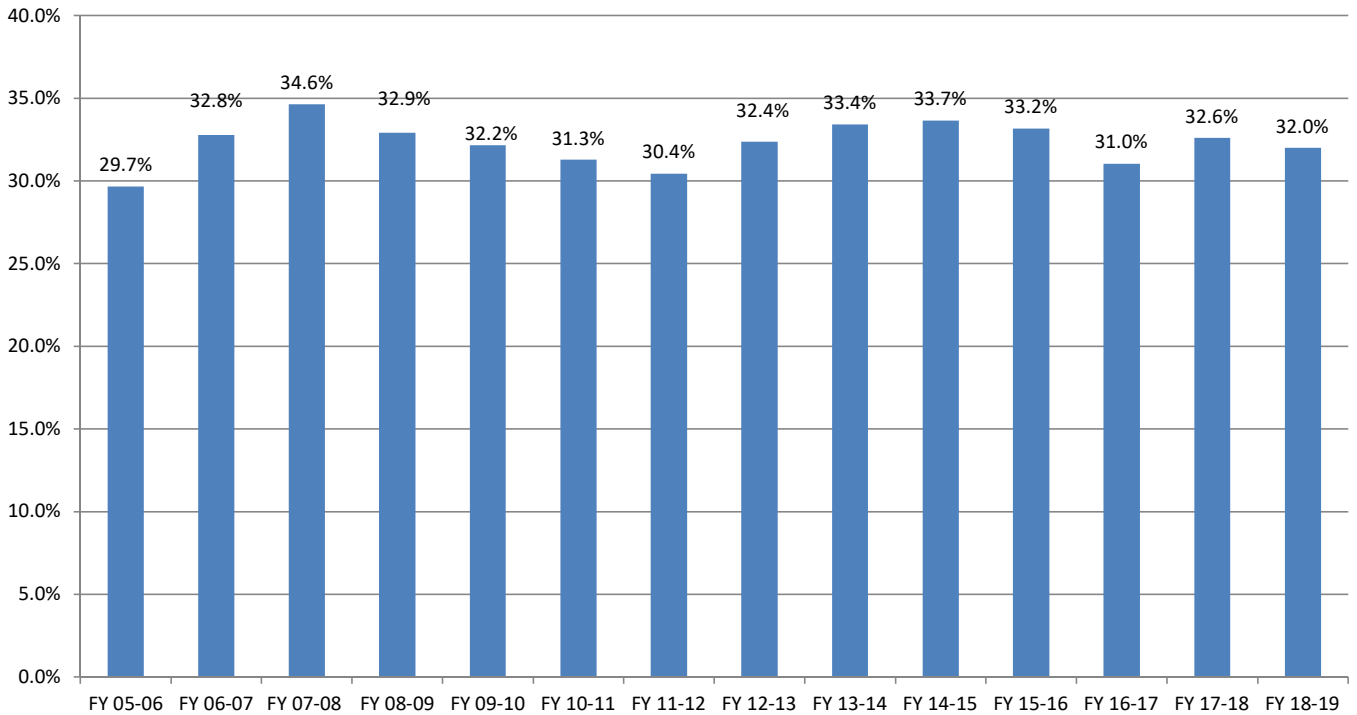
	Diff	% change
<b>Before zero tolerance:</b>		
July 2002 through December 2002	633	
<b>Transition period:</b>		
January 2003 through June 2003 (transition period):	684	51 8.1%
<b>During zero tolerance:</b>		
July 2003 through June 2004	790	106 15.5%
July 2004 through June 2005	846	56 7.1%
July 2005 through June 2006	881	35 4.1%
July 2006 through June 2007	934	53 6.0%
July 2007 through June 2008	845	-89 -9.5%
<b>After end of zero tolerance:</b>		
July 2008 through June 2009	683	-162 -19.2%
July 2009 through June 2010	626	-57 -8.3%
July 2010 through June 2011	598	-28 -4.5%
July 2011 through June 2012	526	-72 -12.0%
July 2012 through June 2013	527	1 0.2%
July 2013 through June 2014	539	12 2.3%
July 2014 through June 2015	542	3 0.6%
July 2015 through June 2016	528	-14 -2.6%
July 2016 through June 2017	454	-74 -14.0%
July 2017 through June 2018	505	51 11.2%
July 2018 through June 2019	493	-12 -2.4%



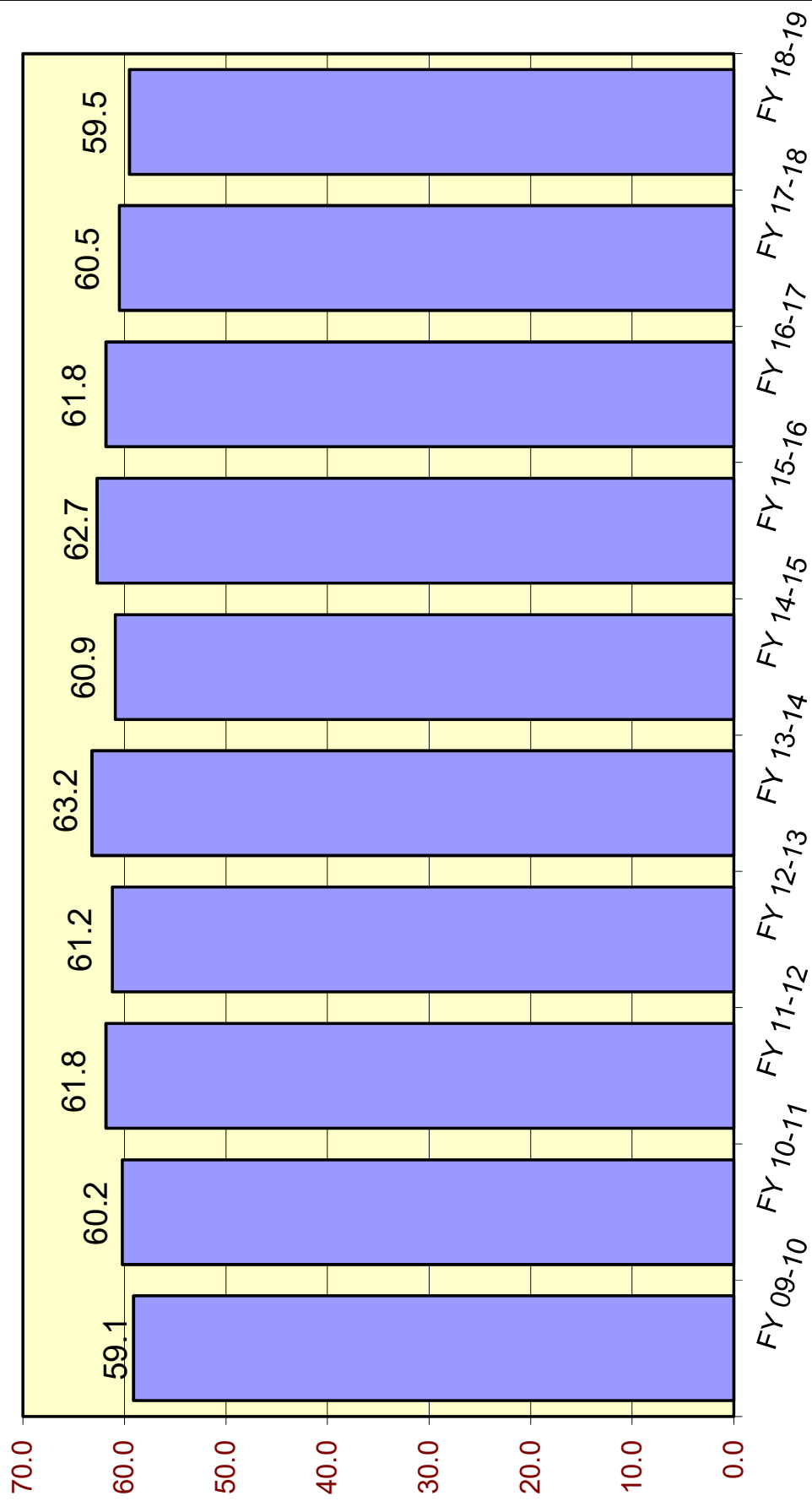
### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



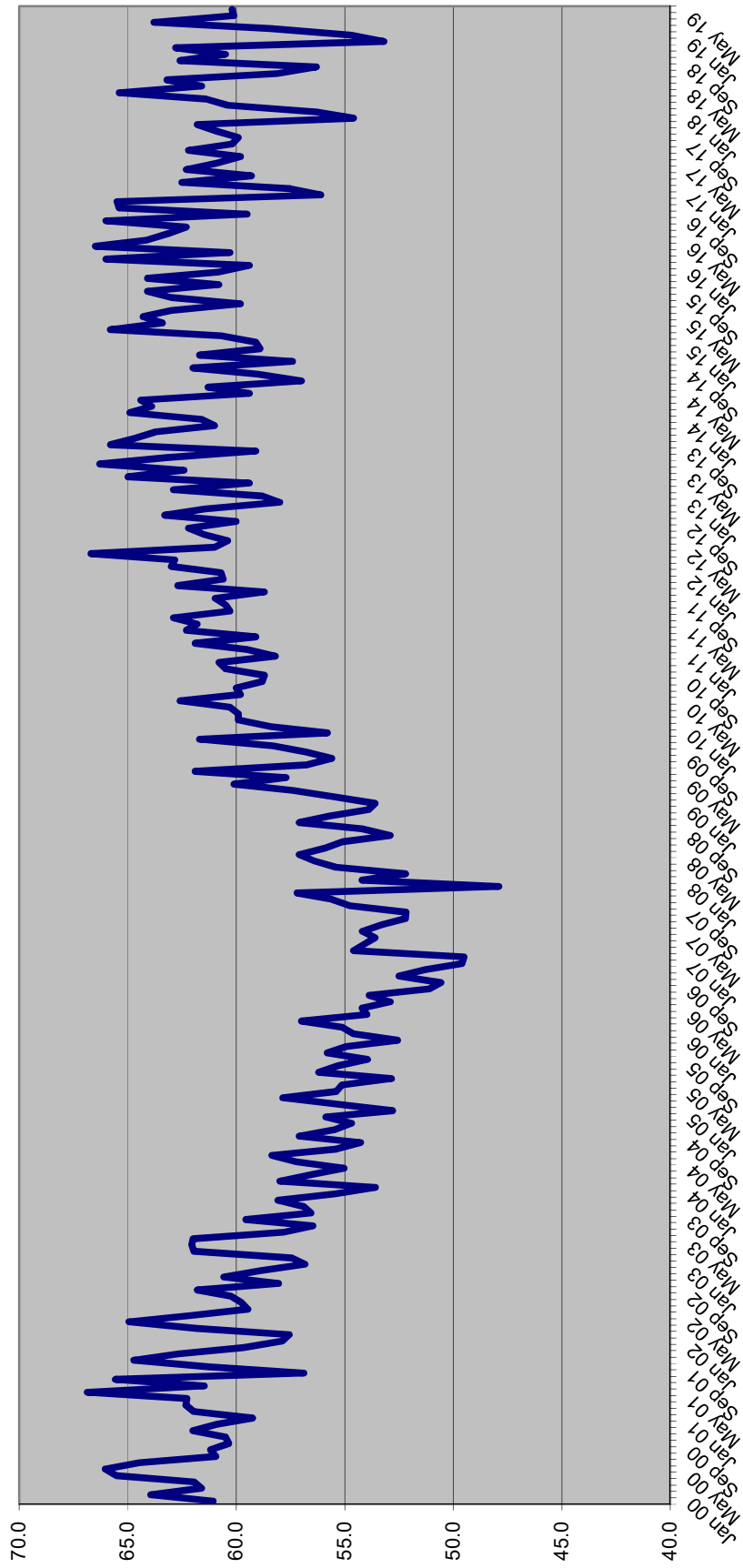
### Percent of Technical Violators Sentenced to Prison



## Average Sentence Length for New Commitments



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19
	%	%	%	%	%	%	%
12 - 15 m	18.2%	19.6%	19.2%	17.4%	16.5%	18.5%	18.5%
16 - 21 m	14.6%	17.4%	16.5%	17.0%	16.2%	16.1%	16.4%
22 - 27 m	12.5%	13.0%	12.9%	12.3%	12.8%	13.2%	12.1%
28 - 33 m	5.7%	5.8%	6.6%	6.3%	6.7%	6.6%	5.8%
34 - 39 m	11.3%	10.0%	11.8%	10.5%	11.5%	10.4%	12.0%
40 - 45 m	3.5%	3.2%	2.8%	3.0%	2.7%	2.9%	2.7%
46 - 51 m	5.5%	5.5%	5.0%	5.0%	4.1%	4.6%	4.3%
52 - 57 m	1.1%	1.4%	1.2%	1.4%	1.5%	1.1%	1.0%
58 - 78 m	9.2%	10.0%	8.9%	9.5%	9.1%	9.6%	9.5%
79 - 102 m	4.6%	3.3%	3.9%	4.2%	4.2%	3.5%	4.3%
GT 102 m	13.9%	10.8%	11.2%	13.5%	14.6%	13.4%	13.3%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19
	%	%	%	%	%	%	%
12 - 15 m	18.2%	19.6%	19.2%	17.4%	16.5%	18.5%	18.5%
16 - 21 m	32.9%	37.0%	35.7%	34.5%	32.7%	34.7%	35.0%
22 - 27 m	45.4%	50.0%	48.5%	46.8%	45.6%	47.9%	47.1%
28 - 33 m	51.0%	55.8%	55.2%	53.1%	52.2%	54.5%	52.9%
34 - 39 m	62.3%	65.8%	67.0%	63.6%	63.7%	64.9%	64.9%
40 - 45 m	65.7%	69.1%	69.7%	66.5%	66.5%	67.8%	67.6%
46 - 51 m	71.2%	74.6%	74.8%	71.5%	70.6%	72.4%	72.0%
52 - 57 m	72.3%	75.9%	75.9%	72.9%	72.1%	73.5%	72.9%
58 - 78 m	81.6%	85.9%	84.8%	82.4%	81.2%	83.1%	82.4%
79 - 102 m	86.1%	89.2%	88.8%	86.5%	85.4%	86.6%	86.7%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19
%	%	%	%	%	%	%
8.6%	9.0%	8.9%	8.9%	6.9%	8.3%	8.6%

**Average sentence length**

Avg Sentence Length	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19
	Average	Average	Average	Average	Average	Average	Average
Months	62.8	53.2	54.7	58.4	63.8	60.1	60.2
In years	5.2	4.4	4.6	4.9	5.3	5.0	5.0

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 17-18 TO FY 18-19**

	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	2,044	2,359	315	15.4%
<b>367 days-15 m</b>	2,780	2,771	(9)	-0.3%
<b>16 - 21 m</b>	4,168	4,492	324	7.8%
<b>22 - 27 m</b>	3,607	3,635	28	0.8%
<b>28 - 33 m</b>	1,658	1,762	104	6.3%
<b>34 - 39 m</b>	3,094	3,098	4	0.1%
<b>40 - 45 m</b>	828	830	2	0.2%
<b>46 - 51 m</b>	1,420	1,432	12	0.8%
<b>52 - 57 m</b>	329	333	4	1.2%
<b>58 - 78 m</b>	2,632	2,585	(47)	-1.8%
<b>79 - 102 m</b>	1,162	1,113	(49)	-4.2%
<b>GT 102 m</b>	3,513	3,637	124	3.5%
<b>Total</b>	27,235	28,047	812	3.0%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 18-19, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.



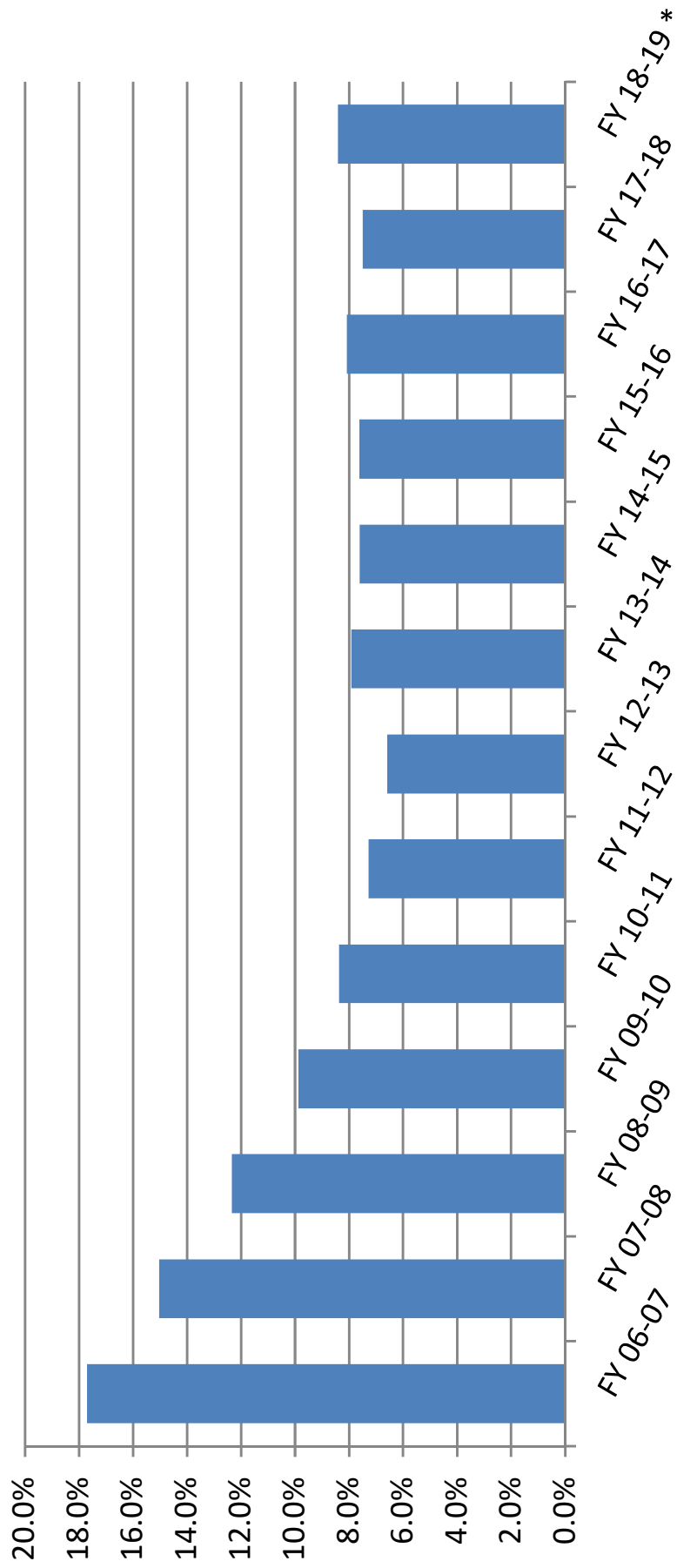
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19 *	28,047	2,359	315	15.4%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 18-19, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

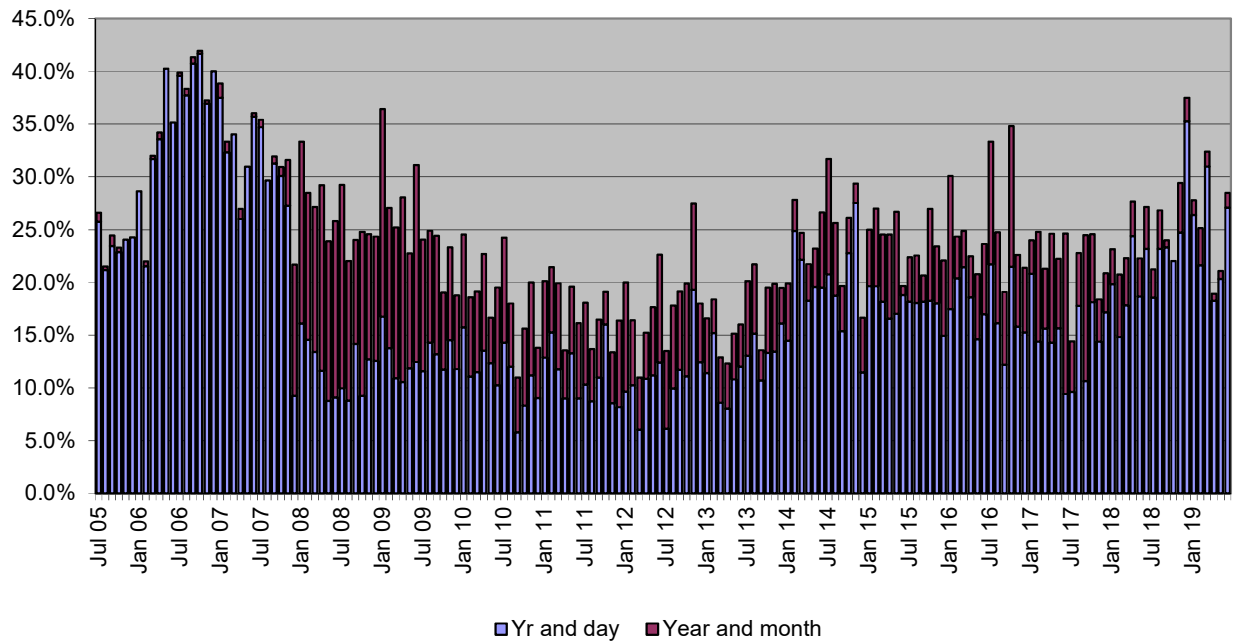


## Year-and-a-Day New Commitments and Change by County

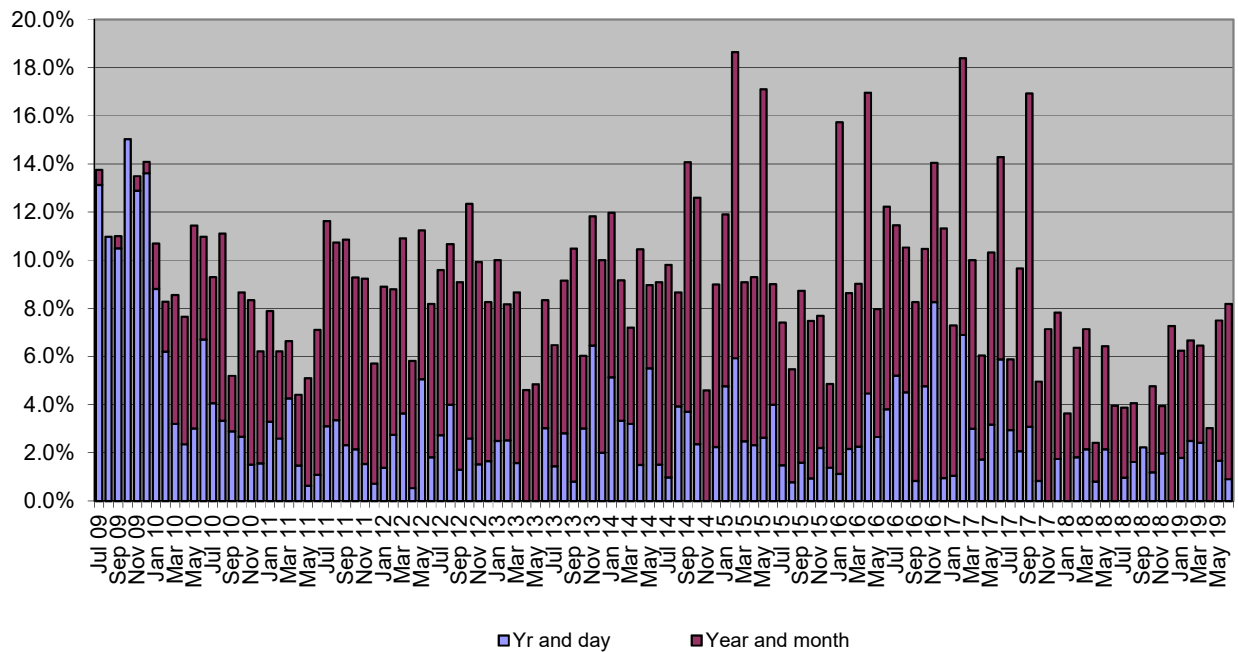
County	FY 17-18	FY 18-19	↓ Change	% Change
Hillsborough	312	445	133	42.6%
Miami-Dade	141	188	47	33.6%
Volusia	246	289	44	17.8%
Hernando	44	63	19	43.7%
Orange	65	82	17	26.5%
Escambia	43	60	17	39.8%
Highlands	9	26	17	179.4%
Dixie	6	23	17	268.8%
Marion	34	50	16	47.7%
Sarasota	13	27	15	117.9%
<b>Sub-total</b>	913	1,255	342	37.4%
Jackson	28	8	(20)	-70.2%
Palm Beach	190	162	(28)	-15.0%
<b>Sub-total</b>	218	170	(49)	-22.7%
All other counties	913	934	21	2.2%
<b>Total</b>	2,044	2,359	315	15.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

County	FY 17-18	FY 18-19	% of state total FY 17-18	% of state total FY 18-19
Hillsborough	1,774	1,824	6.5%	6.5%
Polk	1,664	1,808	6.1%	6.4%
Pinellas	1,454	1,457	5.3%	5.2%
Duval	1,543	1,305	5.7%	4.7%
Miami-Dade	1,096	1,261	4.0%	4.5%
Broward	1,253	1,256	4.6%	4.5%
Palm Beach	1,212	1,213	4.5%	4.3%
Volusia	1,082	1,131	4.0%	4.0%
Orange	1,077	1,006	4.0%	3.6%
Bay	774	982	2.8%	3.5%
Sub-total	12,930	13,243	47.5%	47.2%
All other counties	14,305	14,804	52.5%	52.8%
<b>Total</b>	<b>27,235</b>	<b>28,047</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	FY 17-18	FY 18-19	Change	% Change
Lee	630	884	254	40.3%
Bay	774	982	208	26.9%
Miami-Dade	1,096	1,261	165	15.1%
Polk	1,664	1,808	144	8.7%
Pasco	654	783	129	19.7%
Escambia	826	948	122	14.8%
Highlands	155	235	80	51.6%
Putnam	176	253	77	43.8%
Marion	614	681	67	10.9%
Sarasota	412	469	57	13.8%
Indian River	213	265	52	24.4%
Hillsborough	1,774	1,824	50	2.8%
Sub-total	8,988	10,393	1,405	15.6%
St. Johns	381	332	(49)	-12.9%
Seminole	439	384	(55)	-12.5%
Orange	1,077	1,006	(71)	-6.6%
Citrus	370	298	(72)	-19.5%
Clay	265	189	(76)	-28.7%
Manatee	508	427	(81)	-15.9%
Collier	345	239	(106)	-30.7%
Leon	777	657	(120)	-15.4%
Duval	1,543	1,305	(238)	-15.4%
Sub-total	5,705	4,837	(868)	-15.2%
All other counties	12,542	12,817	275	2.2%
<b>Total</b>	<b>27,235</b>	<b>28,047</b>	<b>812</b>	<b>3.0%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 18-19, this file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2018 Official population	4/1/2018 Official population percentage distribution	FY 18-19 new commitments	FY 18-19 new commitments percentage distribution	FY 18-19 year- and-a- day sentences	FY 18-19 year- and-a-day sentences percentage distribution	FY 18-19 year- and-a-day sentences as percent of all new commitments
Alachua	263,291	1.3%	656	2.3%	2	0.1%	0.3%
Baker	27,652	0.1%	174	0.6%	0	0.0%	0.0%
Bay	181,199	0.9%	982	3.5%	5	0.2%	0.5%
Bradford	28,057	0.1%	88	0.3%	0	0.0%	0.0%
Brevard	583,563	2.8%	966	3.4%	52	2.2%	5.4%
Broward	1,897,976	9.1%	1,256	4.5%	79	3.4%	6.3%
Calhoun	15,093	0.1%	55	0.2%	1	0.0%	1.9%
Charlotte	177,987	0.9%	260	0.9%	10	0.4%	3.7%
Citrus	145,721	0.7%	298	1.1%	12	0.5%	3.9%
Clay	212,034	1.0%	189	0.7%	8	0.4%	4.5%
Collier	367,347	1.8%	239	0.9%	1	0.0%	0.4%
Columbia	69,721	0.3%	296	1.1%	48	2.0%	16.1%
DeSoto	35,520	0.2%	138	0.5%	19	0.8%	13.7%
Dixie	16,489	0.1%	96	0.3%	23	1.0%	24.2%
Duval	952,861	4.6%	1,305	4.7%	8	0.4%	0.6%
Escambia	318,560	1.5%	948	3.4%	60	2.6%	6.4%
Flagler	107,511	0.5%	137	0.5%	21	0.9%	15.4%
Franklin	12,009	0.1%	35	0.1%	5	0.2%	15.2%
Gadsden	47,828	0.2%	61	0.2%	12	0.5%	19.0%
Gilchrist	17,424	0.1%	39	0.1%	0	0.0%	0.0%
Glades	13,002	0.1%	36	0.1%	4	0.2%	11.8%
Gulf	16,499	0.1%	34	0.1%	6	0.3%	18.8%
Hamilton	14,621	0.1%	48	0.2%	3	0.1%	6.7%
Hardee	27,296	0.1%	80	0.3%	2	0.1%	2.6%
Hendry	39,586	0.2%	95	0.3%	1	0.0%	1.1%
Hernando	185,604	0.9%	457	1.6%	63	2.7%	13.9%
Highlands	102,525	0.5%	235	0.8%	26	1.1%	11.2%
Hillsborough	1,408,864	6.8%	1,824	6.5%	445	18.9%	24.4%
Holmes	20,133	0.1%	97	0.3%	0	0.0%	0.0%
Indian River	151,825	0.7%	265	0.9%	21	0.9%	8.0%
Jackson	50,435	0.2%	152	0.5%	8	0.4%	5.6%
Jefferson	14,733	0.1%	29	0.1%	3	0.1%	11.1%
Lafayette	8,501	0.0%	21	0.1%	1	0.0%	5.0%
Lake	342,917	1.6%	278	1.0%	10	0.4%	3.4%
Lee	713,903	3.4%	884	3.2%	4	0.2%	0.5%
Leon	292,332	1.4%	657	2.3%	104	4.4%	15.8%
Levy	41,054	0.2%	94	0.3%	0	0.0%	0.0%
Liberty	8,915	0.0%	25	0.1%	4	0.2%	16.7%
Madison	19,473	0.1%	91	0.3%	1	0.0%	1.2%
Manatee	377,826	1.8%	427	1.5%	13	0.5%	3.0%
Marion	353,898	1.7%	681	2.4%	50	2.1%	7.3%
Martin	155,556	0.7%	212	0.8%	4	0.2%	2.0%
Miami-Dade	2,779,322	13.3%	1,261	4.5%	188	8.0%	14.9%
Monroe	73,940	0.4%	195	0.7%	7	0.3%	3.8%
Nassau	82,748	0.4%	128	0.5%	0	0.0%	0.0%
Okaloosa	198,152	1.0%	465	1.7%	4	0.2%	0.9%
Okeechobee	41,120	0.2%	183	0.7%	18	0.8%	9.8%
Orange	1,349,597	6.5%	1,006	3.6%	82	3.5%	8.2%
Osceola	352,496	1.7%	400	1.4%	33	1.4%	8.2%
Palm Beach	1,433,417	6.9%	1,213	4.3%	162	6.9%	13.3%
Pasco	515,077	2.5%	783	2.8%	51	2.1%	6.5%
Pinellas	970,532	4.7%	1,457	5.2%	21	0.9%	1.5%
Polk	673,028	3.2%	1,808	6.4%	175	7.4%	9.7%
Putnam	72,981	0.4%	253	0.9%	18	0.8%	7.1%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2018 Official population	4/1/2018 Official population percentage distribution	FY 18-19 new commitments	FY 18-19 new commitments percentage distribution	FY 18-19 year- and-a- day sentences	FY 18-19 year- and-a-day sentences percentage distribution	FY 18-19 year- and-a-day sentences as percent of all new commitments
St. Johns	238,742	1.1%	332	1.2%	0	0.0%	0.0%
St. Lucie	302,432	1.5%	571	2.0%	16	0.7%	2.8%
Santa Rosa	174,887	0.8%	216	0.8%	3	0.1%	1.5%
Sarasota	417,442	2.0%	469	1.7%	27	1.2%	5.9%
Seminole	463,560	2.2%	384	1.4%	43	1.8%	11.3%
Sumter	124,935	0.6%	208	0.7%	22	0.9%	10.7%
Suwannee	44,879	0.2%	214	0.8%	25	1.1%	11.8%
Taylor	22,283	0.1%	113	0.4%	15	0.6%	13.1%
Union	15,867	0.1%	53	0.2%	1	0.0%	2.0%
Volusia	531,062	2.5%	1,131	4.0%	289	12.3%	25.6%
Wakulla	31,943	0.2%	37	0.1%	1	0.0%	2.9%
Walton	67,656	0.3%	136	0.5%	0	0.0%	0.0%
Washington	25,129	0.1%	93	0.3%	15	0.6%	15.9%
<b>Total</b>	<b>20,840,568</b>	<b>100.0%</b>	<b>28,047</b>	<b>100.0%</b>	<b>2,359</b>	<b>100.0%</b>	<b>8.4%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.



## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 17-18	FY 18-19	FY 17-18	FY 18-19			FY 17-18	FY 18-19
Murder/Manslaughter	983	962	3.6%	3.4%	(21)	-2.1%	307.6	292.9
Sexual/Lewd Behavior	1,541	1,568	5.7%	5.6%	27	1.8%	151.3	155.3
Robbery	1,596	1,547	5.9%	5.5%	(49)	-3.1%	91.2	95.3
Violent, Other	4,340	4,343	15.9%	15.5%	3	0.1%	50.4	50.2
Burglary	4,068	4,003	14.9%	14.3%	(65)	-1.6%	57.2	57.8
Property Theft/Fraud/Damage	4,223	4,253	15.5%	15.2%	30	0.7%	28.9	28.6
Drugs	6,288	6,750	23.1%	24.1%	462	7.3%	38.2	37.3
Weapons	1,814	2,065	6.7%	7.4%	251	13.8%	40.2	39.3
Other	2,382	2,556	8.7%	9.1%	174	7.3%	33.2	35.8
<b>Total</b>	27,235	28,047	100.0%	100.0%	812	3.0%	60.5	59.5

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 18-19, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

**FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 17-18	FY 18-19	FY 17-18	FY 18-19			FY 17-18	FY 18-19
Trafficking offenses	1,223	1,272	19.4%	18.8%	49	4.0%	75.0	76.2
Cocaine S/M/D	978	979	15.6%	14.5%	1	0.1%	33.3	32.4
Cocaine possession	756	744	12.0%	11.0%	(12)	-1.6%	23.4	22.6
Methamphetamine offenses	992	1,185	15.8%	17.6%	193	19.5%	25.8	25.6
Sell cocaine etc. within 1000 ft of school or other restricted place	514	536	8.2%	7.9%	22	4.3%	52.7	50.7
S/M/D Other Sch I and II	396	351	6.3%	5.2%	(45)	-11.4%	29.4	29.6
Possess controlled substance (other)	734	957	11.7%	14.2%	223	30.4%	20.9	20.1
Heroin S/M/D	197	199	3.1%	2.9%	2	1.0%	30.7	30.6
Possess heroin under 10 grams	124	140	2.0%	2.1%	16	12.9%	23.2	19.8
Other drug offenses	374	387	5.9%	5.7%	13	3.5%	26.1	25.4
<b>Total</b>	<b>6,288</b>	<b>6,750</b>	<b>100.0%</b>	<b>100.0%</b>	<b>462</b>	<b>7.3%</b>	<b>38.2</b>	<b>37.3</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 17-18	FY 18-19	FY 17-18	FY 18-19			FY 17-18	FY 18-19
Possession of a firearm by a convicted felon	1,574	1,795	86.8%	86.9%	221	14.0%	39.7	38.8
Shoot/throw missile into building/vehicle	120	133	6.6%	6.4%	13	10.8%	41.9	47.1
Carrying concealed weapon	68	88	3.7%	4.3%	20	29.4%	20.7	21.3
Other weapons offenses	52	49	2.9%	2.4%	(3)	-5.8%	77.1	70.5
<b>Total</b>	<b>1,814</b>	<b>2,065</b>	<b>100.0%</b>	<b>100.0%</b>	<b>251</b>	<b>13.8%</b>	<b>40.2</b>	<b>39.3</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

**FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES**

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 17-18	FY 18-19	FY 17-18	FY 18-19			FY 17-18	FY 18-19
Traffic in stolen property	1,267	1,189	30.0%	28.0%	(78)	-6.2%	32.1	30.8
Grand theft (GE \$300/LT \$5,000)	857	875	20.3%	20.6%	18	2.1%	24.7	24.7
Petit theft/3rd conviction	480	517	11.4%	12.2%	37	7.7%	23.7	22.9
Grand theft motor vehicle	441	515	10.4%	12.1%	74	16.8%	25.1	25.5
Other property theft/fraud/damage offenses	1,178	1,157	27.9%	27.2%	(21)	-1.8%	32.0	33.1
<b>Total</b>	4,223	4,253	100.0%	100.0%	30	0.7%	28.9	28.6

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 17-18	FY 18-19	FY 17-18	FY 18-19		
Murder/Manslaughter	4	6	0.2%	0.3%	2	50.0%
Sexual/Lewd Behavior	18	22	0.9%	0.9%	4	22.2%
Robbery	58	69	2.8%	2.9%	11	19.0%
Violent, Other	295	341	14.4%	14.5%	46	15.6%
Burglary	243	234	11.9%	9.9%	(9)	-3.7%
Property Theft/Fraud/Damage	497	557	24.3%	23.6%	60	12.1%
Drugs	565	698	27.6%	29.6%	133	23.5%
Weapons	112	144	5.5%	6.1%	32	28.6%
Other	252	288	12.3%	12.2%	36	14.3%
<b>Total</b>	<b>2,044</b>	<b>2,359</b>	<b>100.0%</b>	<b>100.0%</b>	<b>315</b>	<b>15.4%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 18-19, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

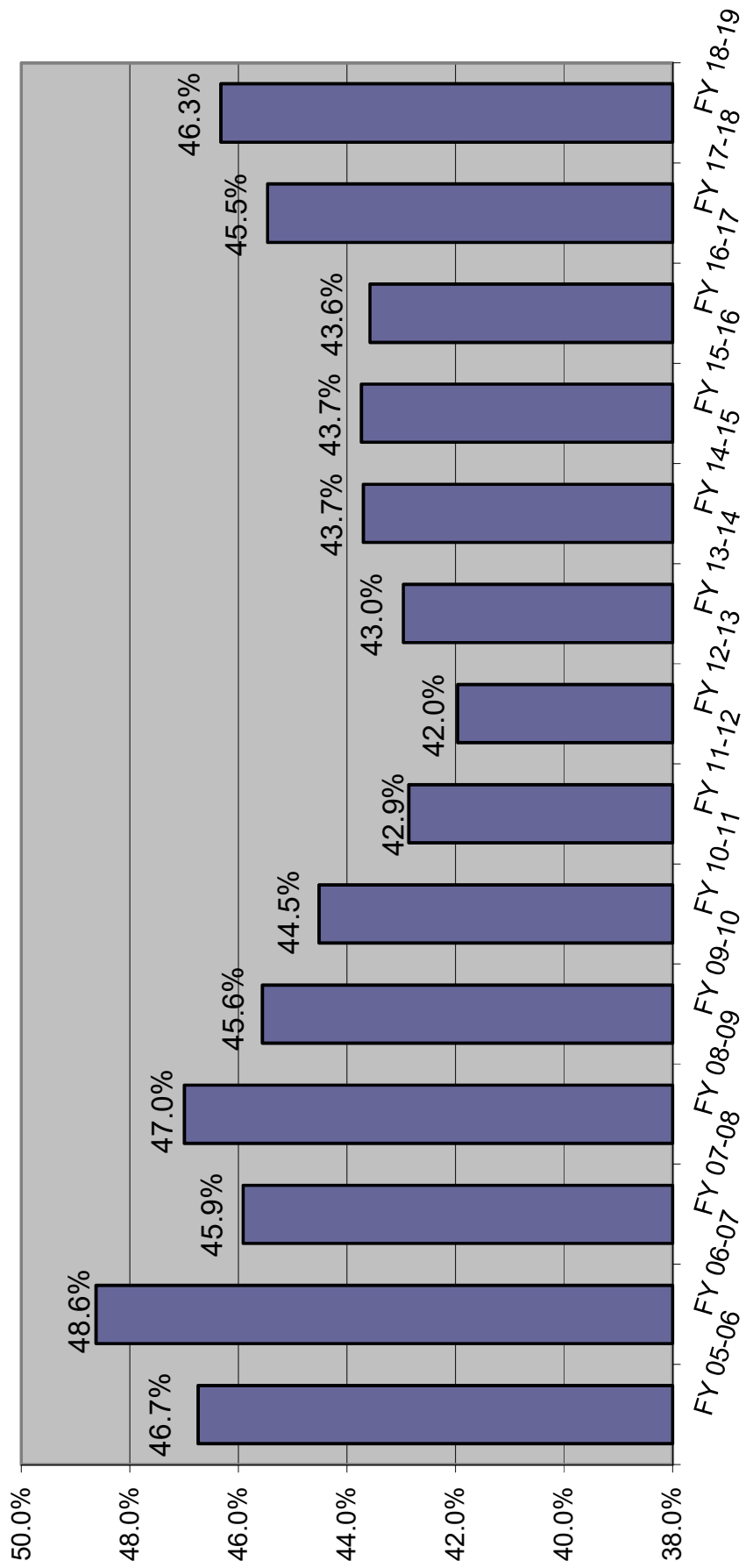
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

### FY 17-18 and FY 18-19

	Time period		Percent		Change	Percent Change
	FY 17-18	FY 18-19	FY 17-18	FY 18-19		
Possess controlled substance (other)	121	198	5.9%	8.4%	77	63.6%
Grand theft, \$300 - \$4,999	128	147	6.3%	6.2%	19	14.8%
Possess methamphetamine	88	124	4.3%	5.3%	36	40.9%
Possession of a firearm etc. by convicted felon	83	118	4.1%	5.0%	35	42.2%
Cocaine possession	101	118	4.9%	5.0%	17	16.8%
Traffic in stolen property	106	113	5.2%	4.8%	7	6.6%
Burglary of an unoccupied structure	120	107	5.9%	4.5%	(13)	-10.8%
Petit theft/3rd conviction	78	87	3.8%	3.7%	9	11.5%
Burglary of a dwelling	88	84	4.3%	3.6%	(4)	-4.5%
Grand theft motor vehicle	55	77	2.7%	3.3%	22	40.0%
Drive with license suspended/revoked	63	72	3.1%	3.1%	9	14.3%
Cocaine S/M/D	61	71	3.0%	3.0%	10	16.4%
Simple battery (3 or more convictions)	38	54	1.9%	2.3%	16	42.1%
Robbery, no firearm or deadly weapon	29	44	1.4%	1.9%	15	51.7%
Battery LEO/Firefighter/EMS/etc.	30	43	1.5%	1.8%	13	43.3%
Sex offender failure to register	31	40	1.5%	1.7%	9	29.0%
Aggravated assault with weapon/no intent to kill	40	39	2.0%	1.7%	(1)	-2.5%
Aggravated battery with deadly weapon	19	30	0.9%	1.3%	11	57.9%
Flee LEO/no regard	28	26	1.4%	1.1%	(2)	-7.1%
Flee/elude LEO--felony	28	25	1.4%	1.1%	(3)	-10.7%
Felony battery	30	24	1.5%	1.0%	(6)	-20.0%
Willful flee/elude LEO	12	24	0.6%	1.0%	12	100.0%
Domestic battery (strangulation)	19	23	0.9%	1.0%	4	21.1%
Possess heroin under 10 grams	18	22	0.9%	0.9%	4	22.2%
Heroin S/M/D	20	21	1.0%	0.9%	1	5.0%
Marijuana--S/M/D	19	20	0.9%	0.8%	1	5.3%
Contraband--county detention facility	11	19	0.5%	0.8%	8	72.7%
Burglary, assault any person	10	17	0.5%	0.7%	7	70.0%
Resisting officer with violence	24	17	1.2%	0.7%	(7)	-29.2%
Sale/Manufacture/Deliver Other Schedule I & II	33	16	1.6%	0.7%	(17)	-51.5%
Methamphetamine S/M/D	17	16	0.8%	0.7%	(1)	-5.9%
Willful child abuse	11	15	0.5%	0.6%	4	36.4%
Criminal mischief, property damage	12	14	0.6%	0.6%	2	16.7%
Aggravated battery, victim pregnant	6	13	0.3%	0.6%	7	116.7%
Carrying concealed weapon	12	13	0.6%	0.6%	1	8.3%
Utter forged instrument	18	13	0.9%	0.6%	(5)	-27.8%
Aggravated battery, intended harm	9	11	0.4%	0.5%	2	22.2%
Battery upon a person 65 or older	7	11	0.3%	0.5%	4	57.1%
Sell cocaine, etc. within 1,000 ft of church or business	5	11	0.2%	0.5%	6	120.0%
Uttering forged bills	8	10	0.4%	0.4%	2	25.0%
Fraudulent use of personal ID	7	10	0.3%	0.4%	3	42.9%
Fraudulent use of credit card	16	10	0.8%	0.4%	(6)	-37.5%
<b>Sub-total</b>	<b>1,659</b>	<b>1,967</b>	<b>81.2%</b>	<b>83.4%</b>	<b>308</b>	<b>18.6%</b>
All other year-and-a-day offenses	385	392	18.8%	16.6%	7	1.8%
<b>Total</b>	<b>2,044</b>	<b>2,359</b>	<b>100.0%</b>	<b>100.0%</b>	<b>315</b>	<b>15.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

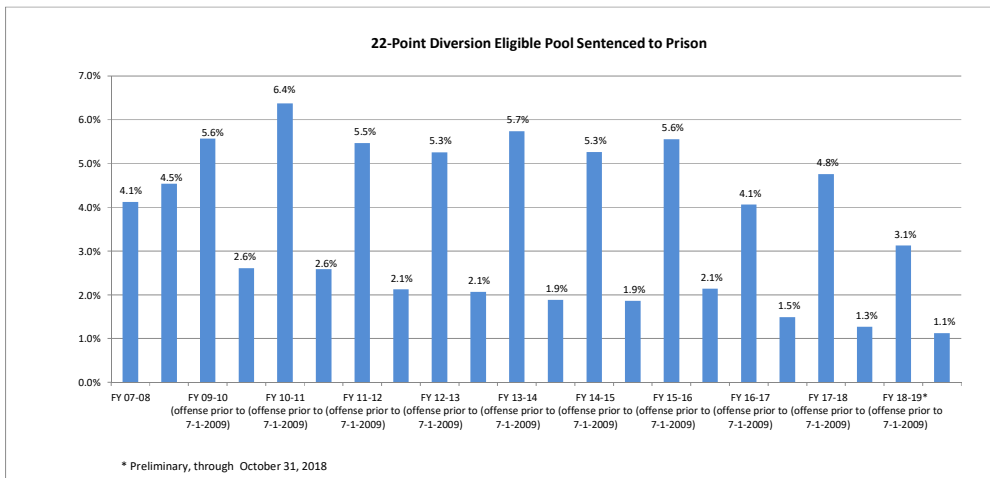
## Third Degree Felonies as Percent of New Commitments



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19* (offense prior to 7-1-2009)	275	32	0.36%	1	14	17	3.1%	43.8%	53.1%
FY 18-19* (offense on or after 7-1-2009)	25,761	6,924	0.30%	78	4,637	2,209	1.1%	67.0%	31.9%

\* Preliminary, through October 31, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 6, 2018.



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	322	32	48	2	693	1,454	1,386
FY 02-03	303	326	48	66	18	761	2,215	1,986
FY 03-04	394	351	50	71	12	878	3,093	2,584
FY 04-05	317	361	48	86	13	825	3,918	3,168
FY 05-06	347	336	53	91	23	850	4,768	3,729
FY 06-07	425	351	63	104	20	963	5,731	4,377
FY 07-08	429	482	102	123	27	1,163	6,894	5,246
FY 08-09	521	589	98	118	21	1,347	8,241	6,222
FY 09-10	554	628	99	135	24	1,440	9,681	7,117
FY 10-11	530	550	111	147	25	1,363	11,044	7,905
FY 11-12	544	510	92	145	39	1,330	12,374	8,588
FY 12-13	631	510	77	165	23	1,406	13,780	9,298
FY 13-14	559	460	99	177	25	1,320	15,100	9,909
FY 14-15	586	473	82	139	35	1,315	16,415	10,459
FY 15-16	590	460	90	142	26	1,308	17,723	10,962
FY 16-17	723	441	83	149	23	1,419	19,142	11,517
FY 17-18	695	374	59	150	19	1,297	20,439	11,822
FY 18-19	728	369	68	131	22	1,318	21,757	12,065

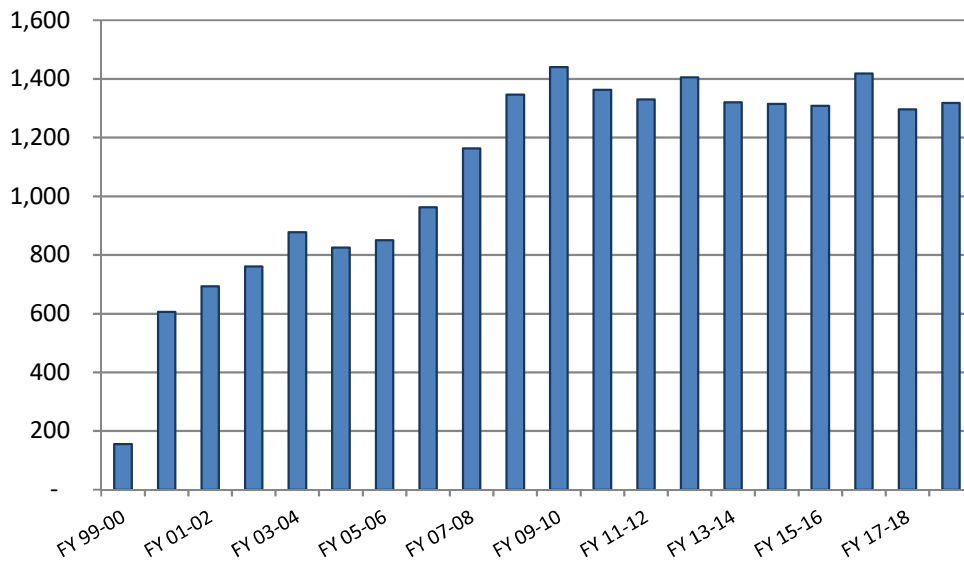
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	23.1%	65.5%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.2%	50.0%	37.5%	800.0%	9.8%	43.3%
FY 03-04	30.0%	7.7%	4.2%	7.6%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.8%	-4.0%	21.1%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.9%	10.4%	5.8%	76.9%	3.0%	17.7%
FY 06-07	22.5%	4.5%	18.9%	14.3%	-13.0%	13.3%	17.4%
FY 07-08	0.9%	37.3%	61.9%	18.3%	35.0%	20.8%	19.9%
FY 08-09	21.4%	22.2%	-3.9%	-4.1%	-22.2%	15.8%	18.6%
FY 09-10	6.3%	6.6%	1.0%	14.4%	14.3%	6.9%	14.4%
FY 10-11	-4.3%	-12.4%	12.1%	8.9%	4.2%	-5.3%	11.1%
FY 11-12	2.6%	-7.3%	-17.1%	-1.4%	56.0%	-2.4%	8.6%
FY 12-13	16.0%	0.0%	-16.3%	13.8%	-41.0%	5.7%	8.3%
FY 13-14	-11.4%	-9.8%	28.6%	7.3%	8.7%	-6.1%	6.6%
FY 14-15	4.8%	2.8%	-17.2%	-21.5%	40.0%	-0.4%	5.6%
FY 15-16	0.7%	-2.7%	9.8%	2.2%	-25.7%	-0.5%	4.8%
FY 16-17	22.5%	-4.1%	-7.8%	4.9%	-11.5%	8.5%	5.1%
FY 17-18	-3.9%	-15.2%	-28.9%	0.7%	-17.4%	-8.6%	2.6%
FY 17-18	4.7%	-1.3%	15.3%	-12.7%	15.8%	1.6%	2.1%

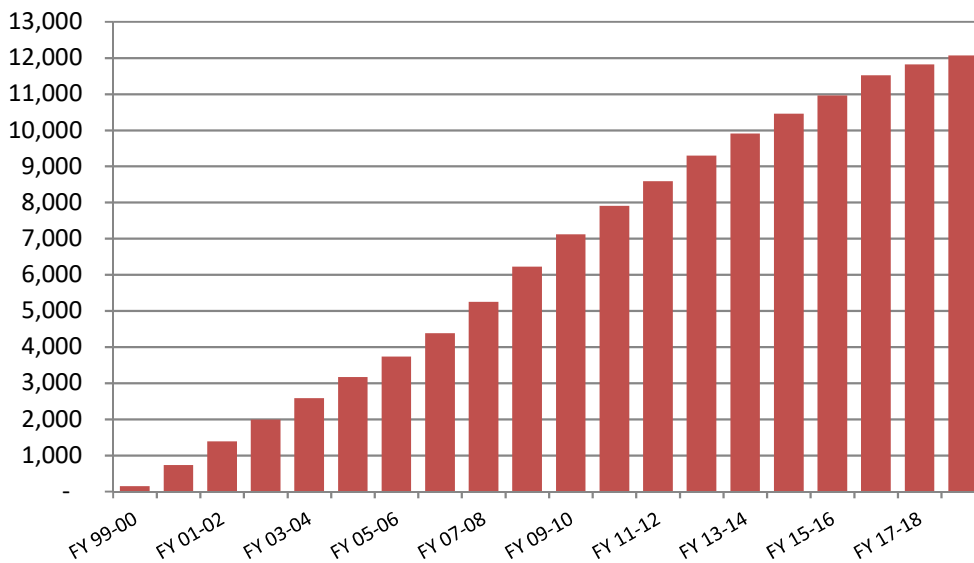
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 8, 2019.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

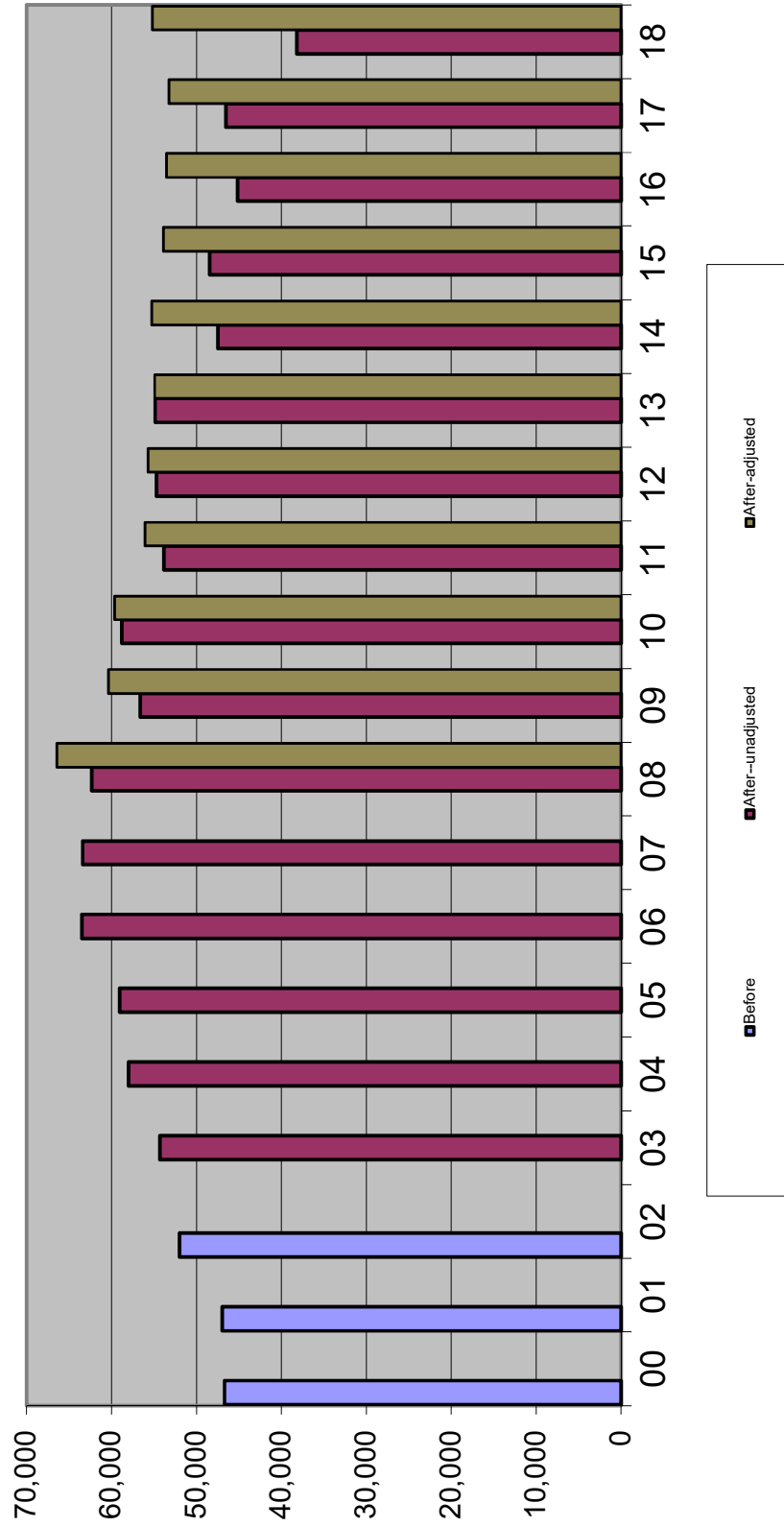
### 10-20-Life Admissions



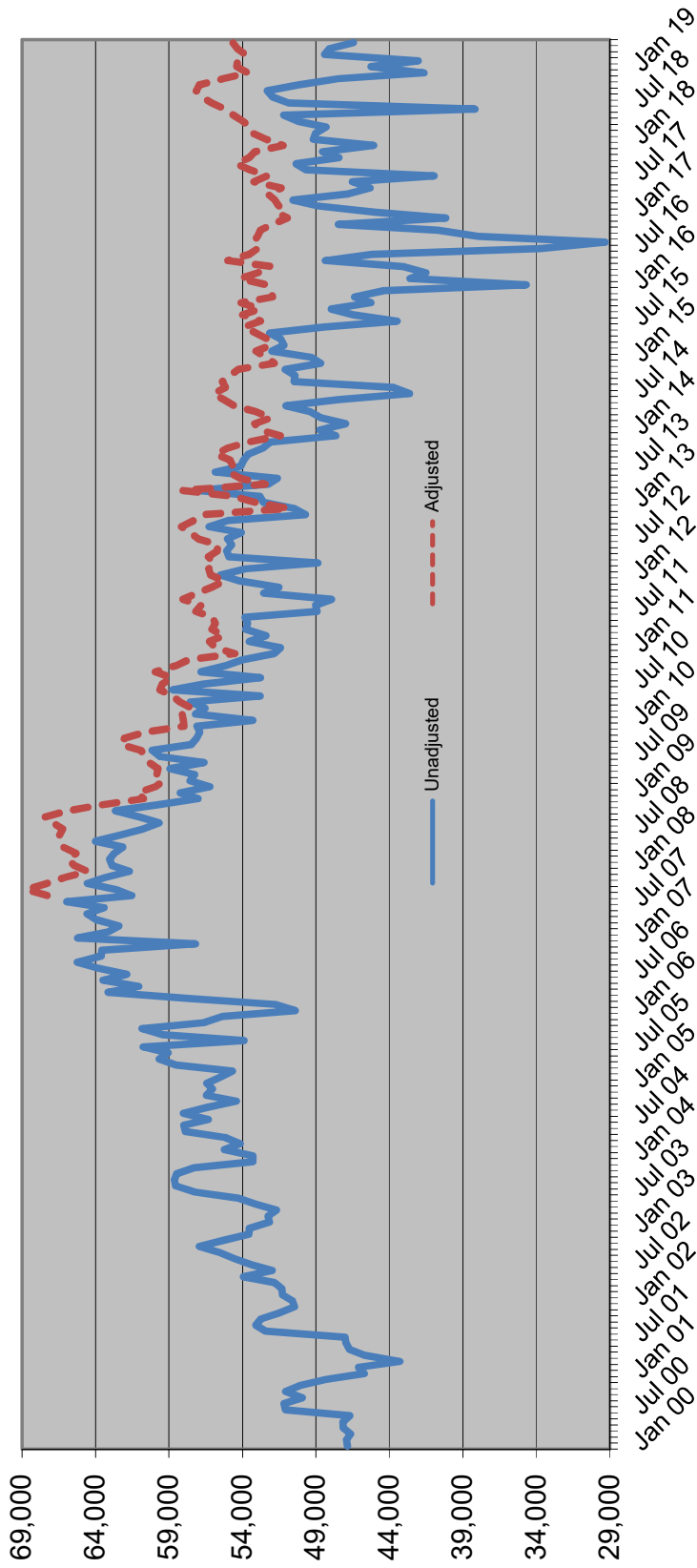
### 10-20-Life June 30th Population



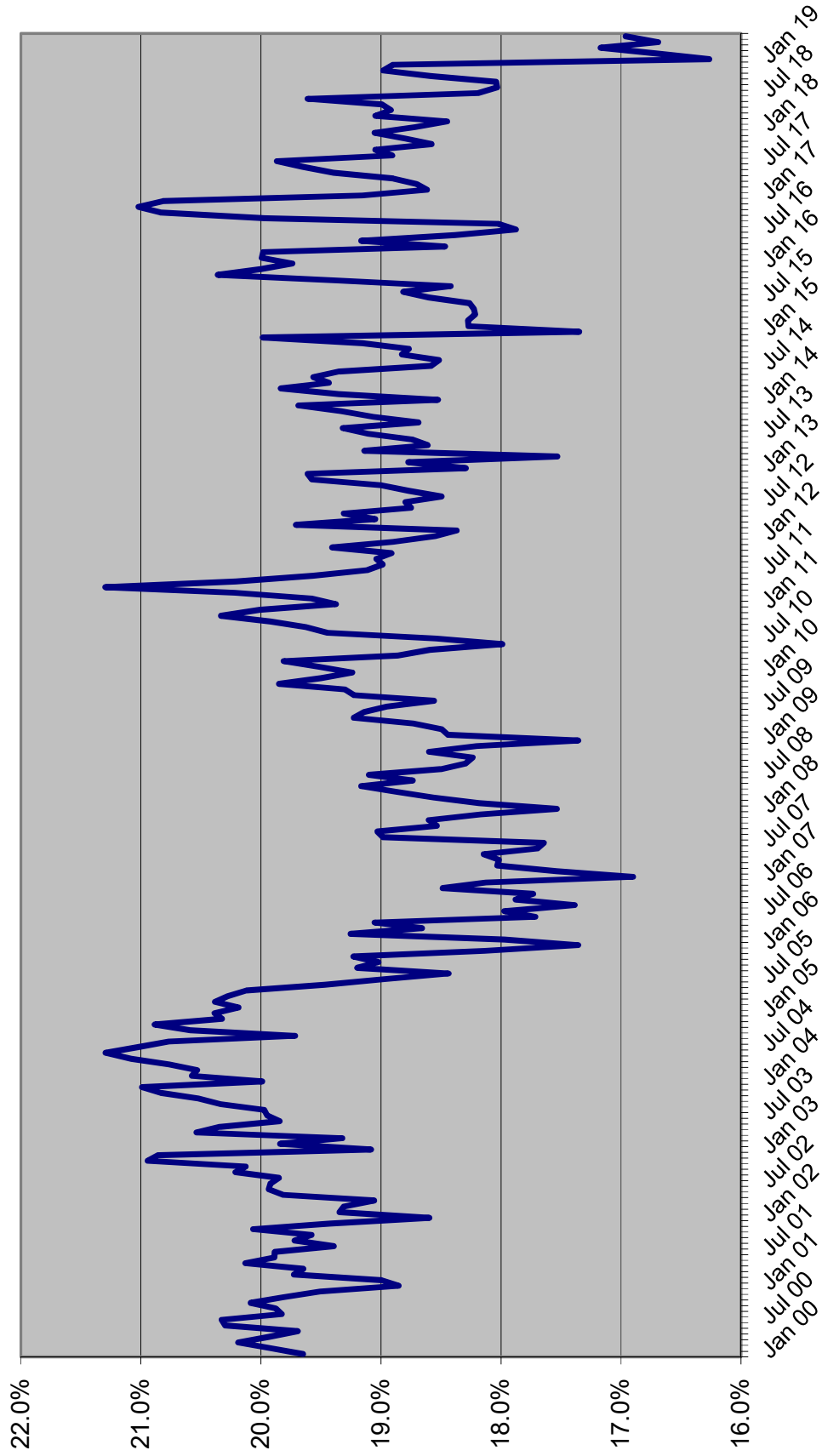
## June County Jail Average Daily Population Before and After Zero Tolerance



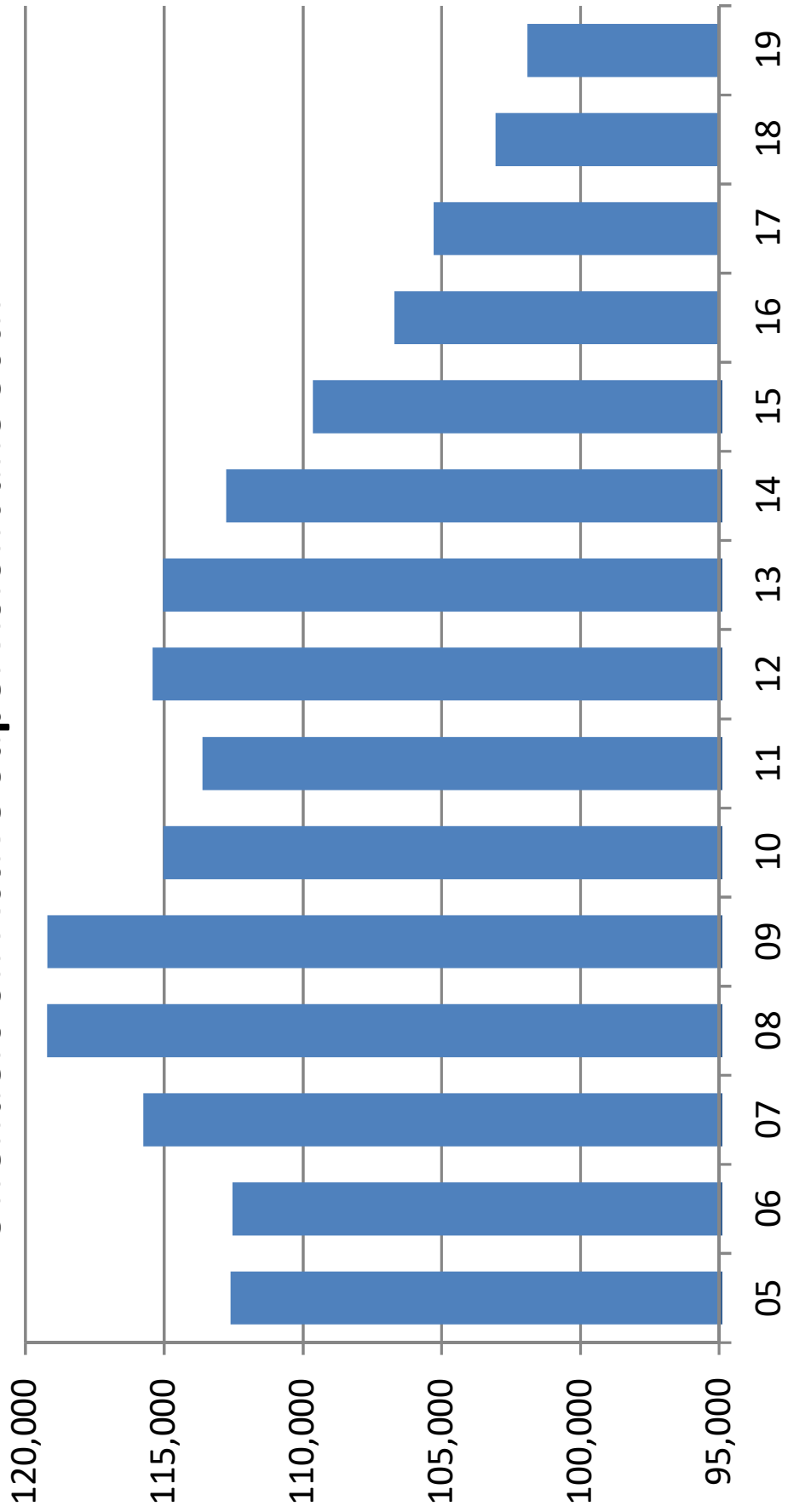
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

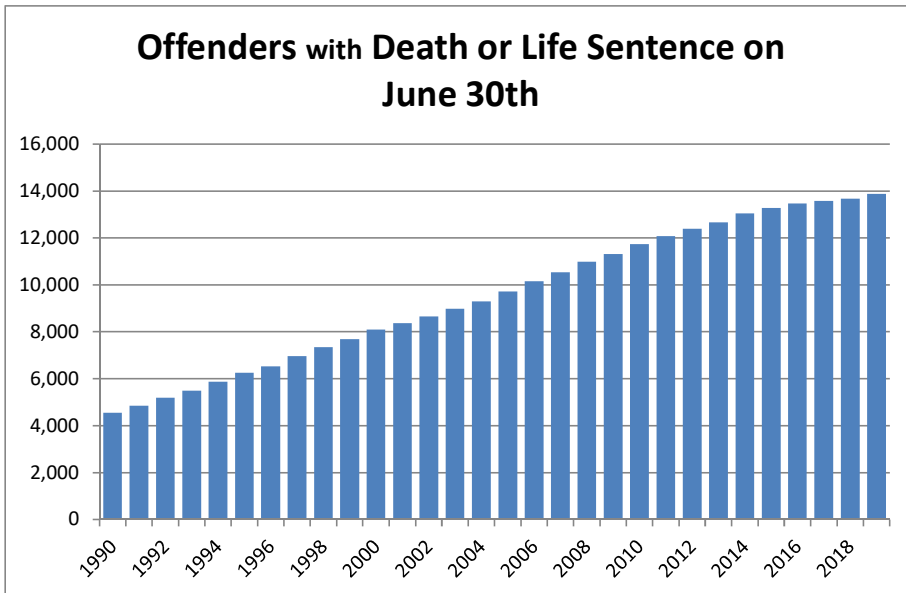


# Offenders on Active Supervision June 30th

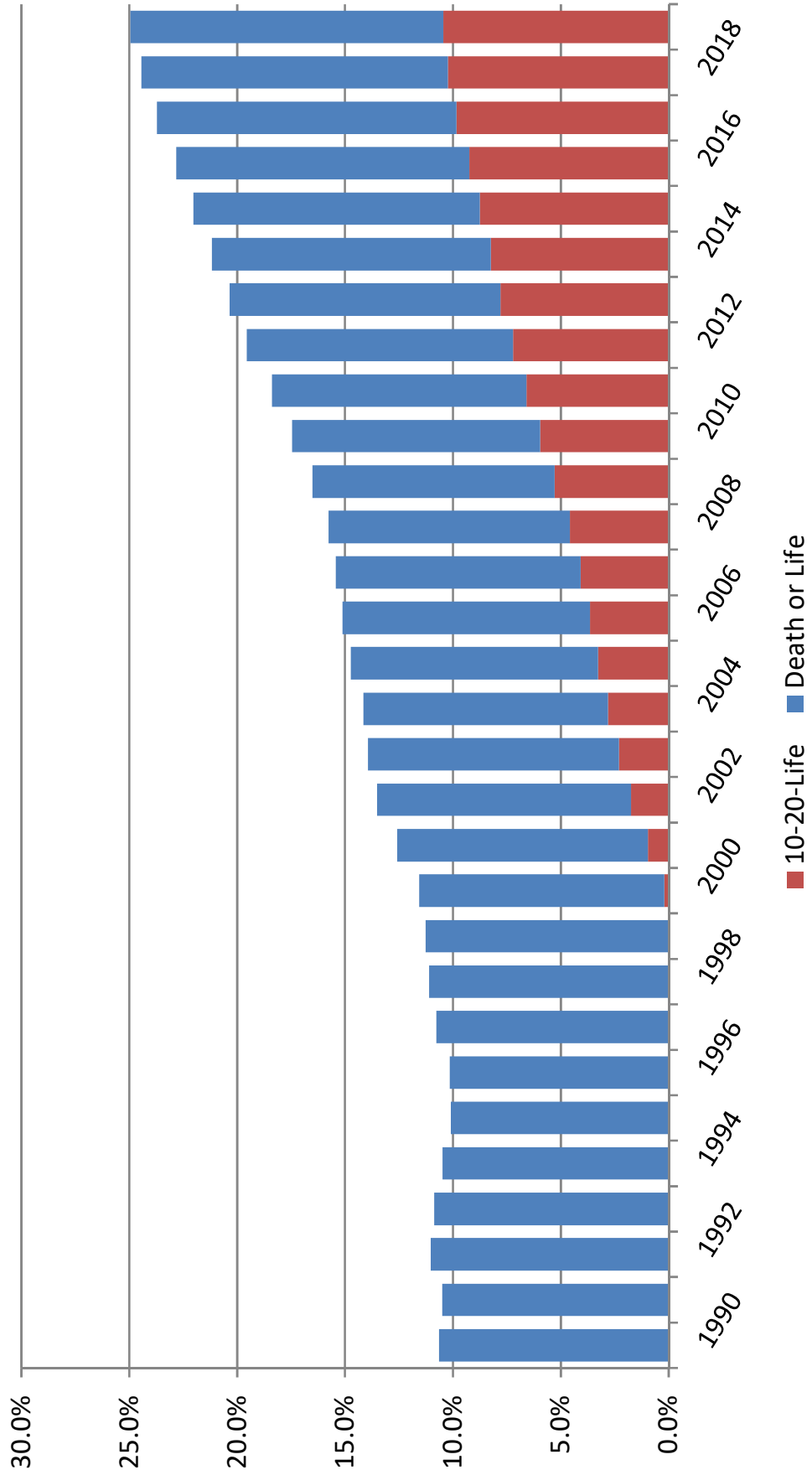


# OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th





## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

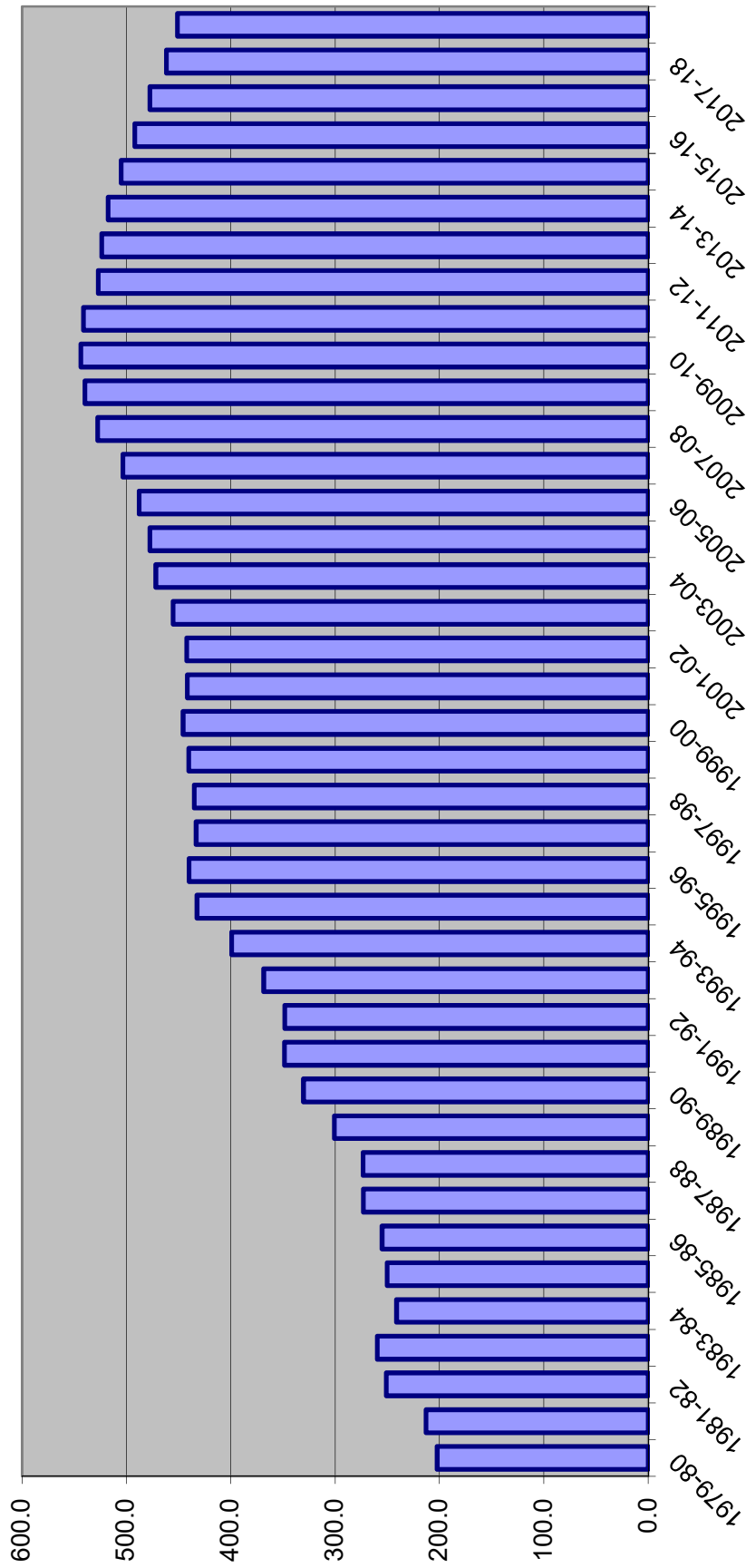
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.9
2018-19	29,187	2.3%	95,626	-0.7%	0.31	451.0

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

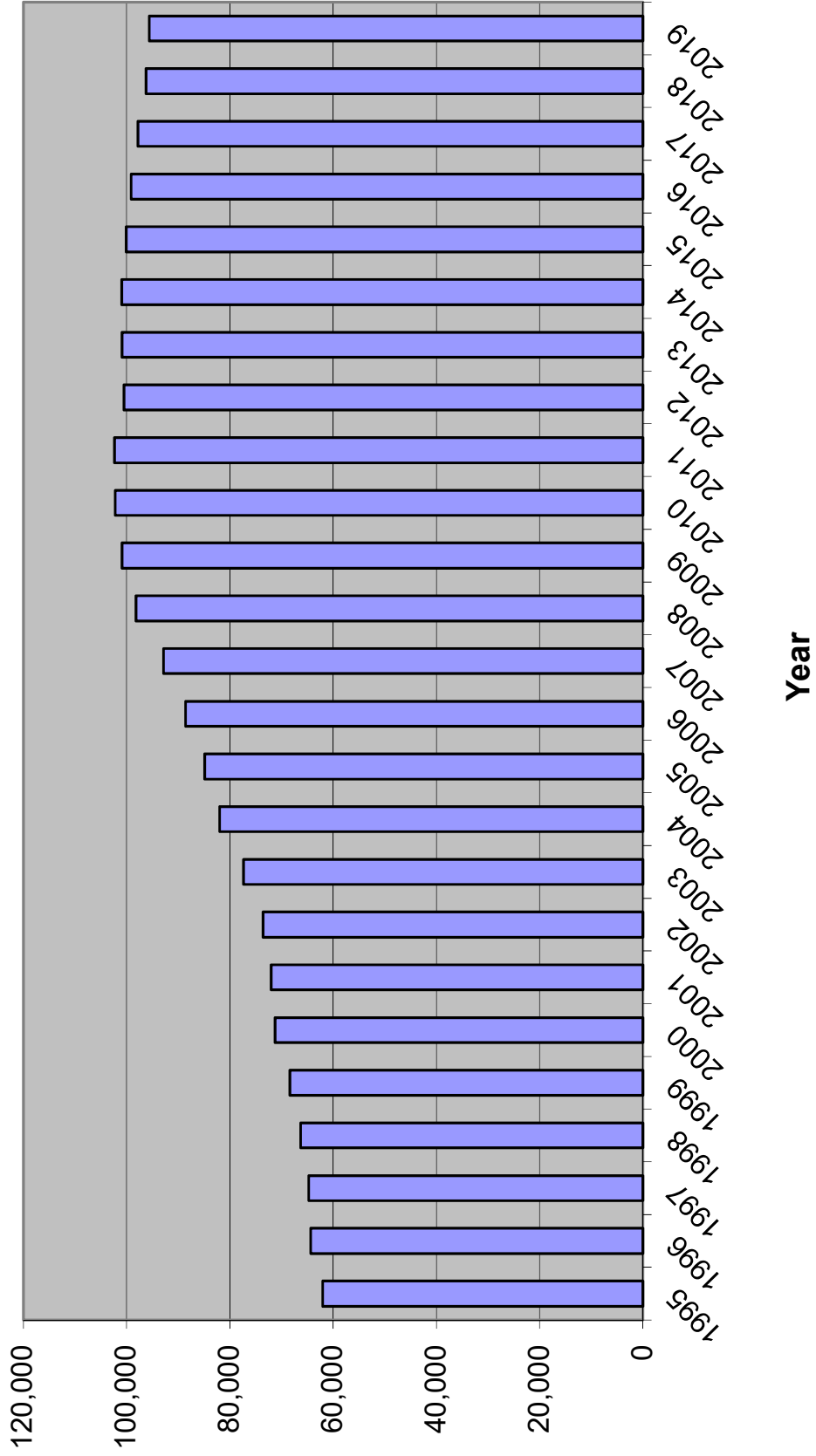
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 8, 2019.

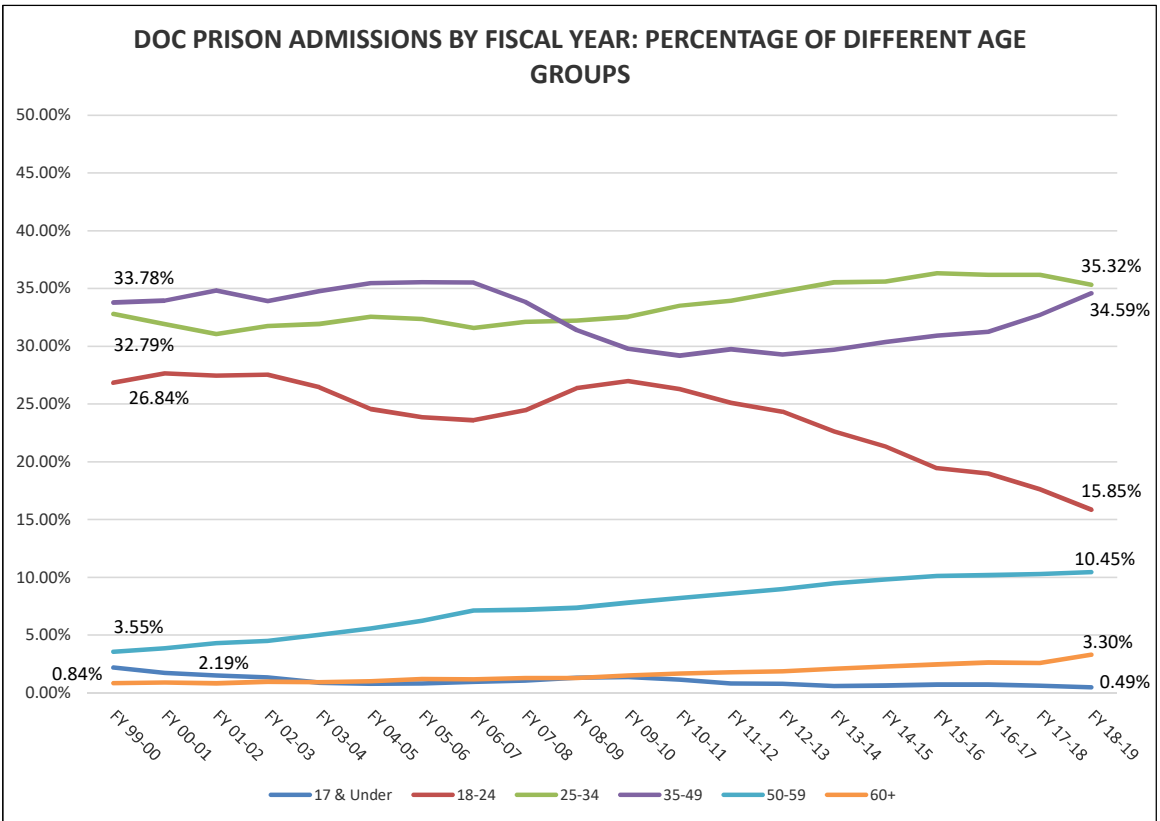
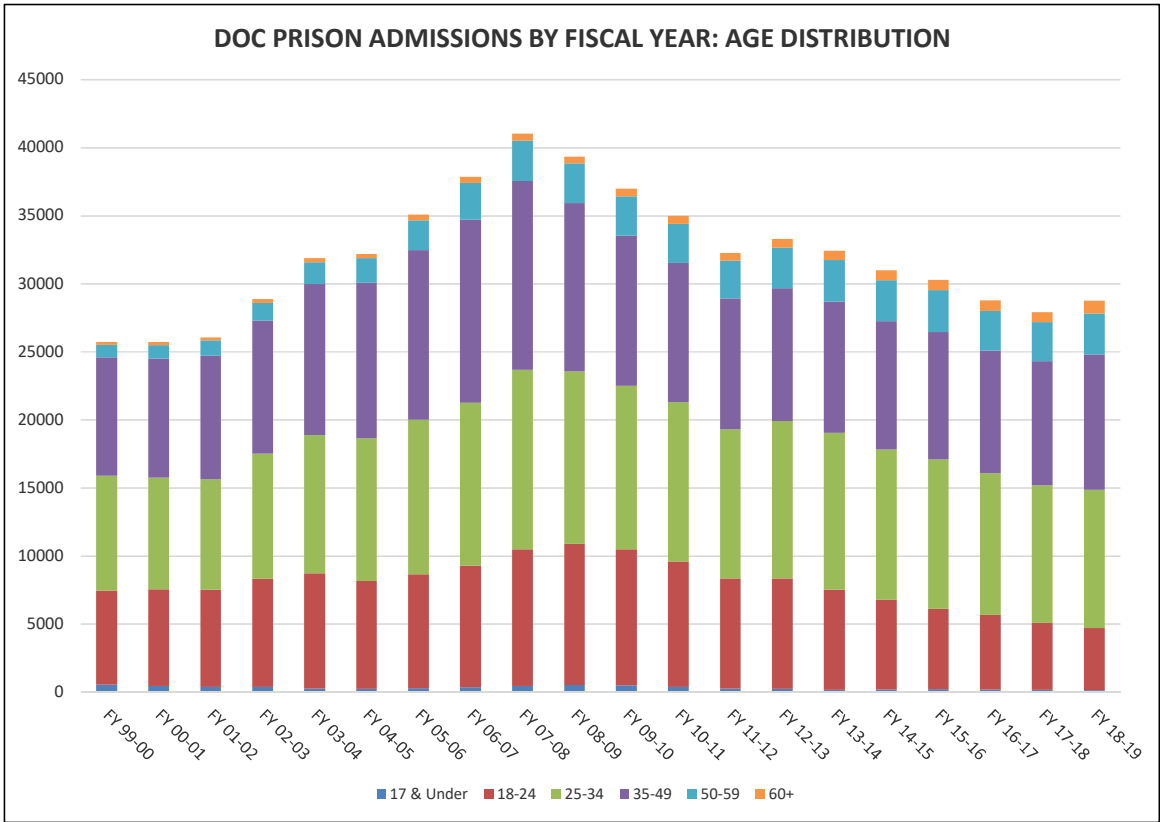
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

**INMATES PER 100,000 FLORIDA RESIDENTS**



# DOC STATUS POPULATION: JUNE 30

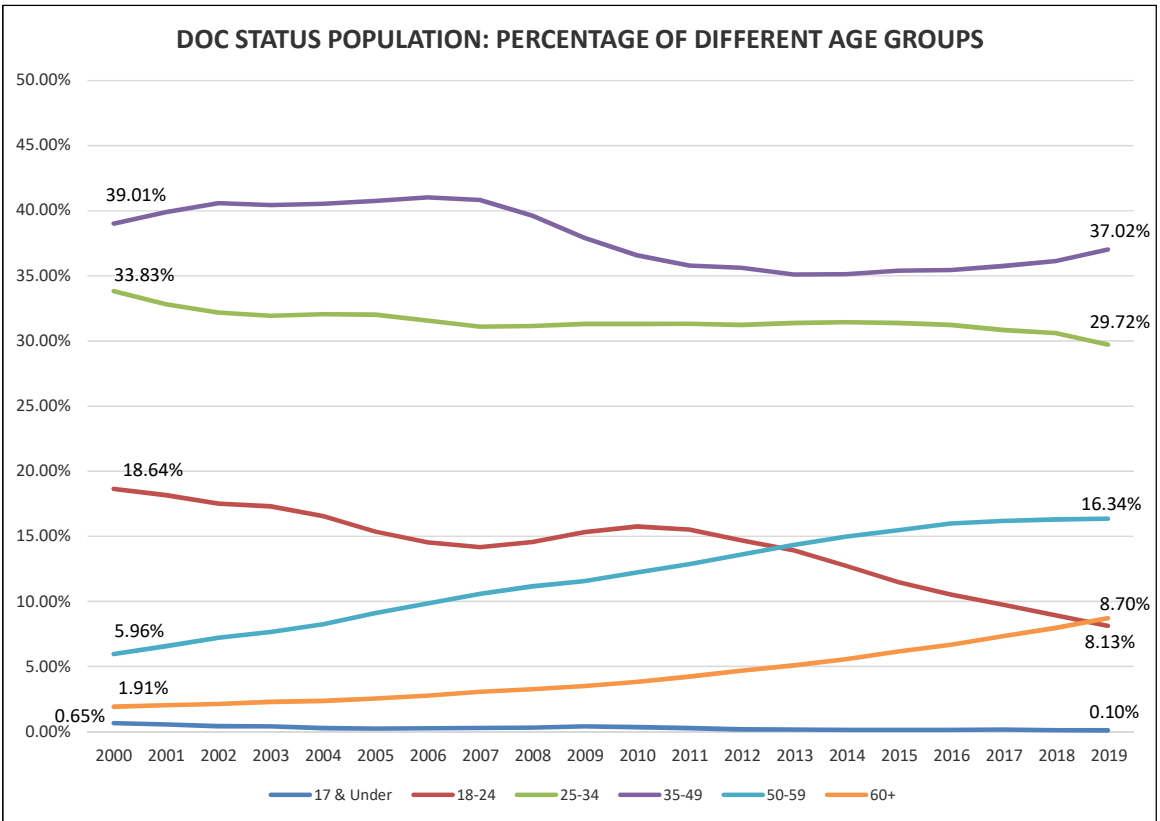
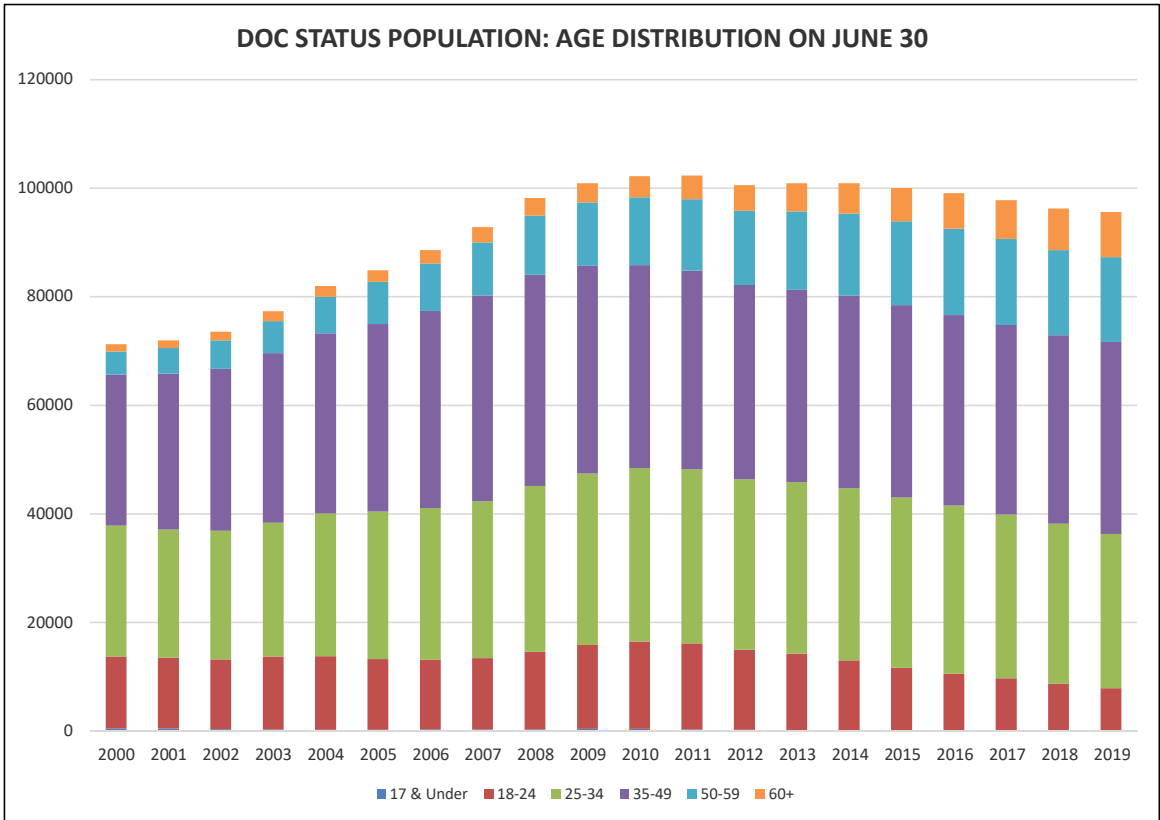




Fiscal Year 18-19 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Burglary, armed with explosive or weapon Robbery with firearm or deadly weapon Burglary of a dwelling Possession of a firearm by a convicted felon Burglary of an unoccupied structure	Burglary of a dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon	Possession of a firearm by a convicted felon Burglary of a dwelling Traffic in stolen property Possess controlled substance (other) Burglary of an unoccupied structure
<b>Ages 35-49</b>	<b>Ages 50-59</b>	<b>Ages 60+</b>
Possession of a firearm by a convicted felon Burglary of a dwelling Traffic in stolen property Burglary of an unoccupied structure Possess controlled substance (other)	Burglary of an unoccupied structure Petit theft/3rd conviction Cocaine S/M/D Grand theft (GE \$300/LT \$5,000) Cocaine possession	Petit theft/3rd conviction Cocaine possession Possession of a firearm by a convicted felon Burglary of an unoccupied structure Cocaine S/M/D

Youngest admission: 14 years

Oldest admission: 84 years



# INDICATOR SUMMARY -- prepared for July 23, 2019 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2007	873,314	3.2%	4675.0	1,126,524	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	10,953
2008	879,710	0.7%	4677.5	1,149,933	224,478	2.1%	186,265	1.2%	21.6%	40,274	2.3%	5,235	9,287
2009	821,132	-6.7%	4379.3	1,049,929	205,834	-8.7%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	7,536
2010	767,175	-6.6%	4086.9	1,020,497	202,469	-6.7%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	7,614
2011	766,138	-0.1%	4052.6	952,674	202,645	-6.6%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,582
2012	722,326	-5.7%	3786.9	960,192	198,594	0.8%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,171
2013	695,306	-3.7%	3610.2	912,371	185,654	-5.0%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,412
2014	670,080	-3.6%	3435.0	866,939	175,478	-5.0%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,698
2015	659,125	-1.6%	3326.4	773,061	171,156	-10.8%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,433
2016	<b>640,984</b>	<b>-2.8%</b>	<b>3181.3</b>	726,494	<b>168,473</b>	<b>-6.0%</b>	<b>133,403</b>	<b>0.1%</b>	<b>21.3%</b>	28,404	-4.8%	2,221	5,602
2017	<b>612,320</b>	<b>-4.5%</b>	<b>2989.2</b>	711,831	<b>174,949</b>	<b>-2.0%</b>	<b>133,601</b>	<b>0.1%</b>	<b>20.6%</b>	27,579	-2.9%	2,209	5,824
2018	<b>567,166</b>	<b>-7.4%</b>	<b>2721.4</b>	<b>716,653</b>	<b>179,326</b>	<b>0.7%</b>	<b>134,123</b>	<b>0.4%</b>	<b>20.7%</b>	27,808	0.8%	2,179	<b>6,200</b>
2014-2015 change	(10,955)		(108.6)	(93,878)	(4,322)		(4,422)			(1,345)		(246)	(265)
2015-2016 change	(18,141)		(145.1)	(46,567)	(2,683)		199			(1,445)		(7)	(831)
2016-2017 change	(28,664)		(192.1)	(14,663)	6,476		198			(825)		(12)	222
2017-2018 change	<b>(45,154)</b>		<b>(267.8)</b>	<b>4,822</b>	<b>4,377</b>		<b>522</b>			229		(30)	<b>376</b>

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,062	11.4%
FY 18-19	<b>28,047</b>	<b>3.0%</b>	<b>2,359</b>	<b>15.4%</b>	<b>5,920</b>	<b>-2.3%</b>

FY 16-17 to FY 17-18 change	(919)	(232)	619
FY 17-18 to FY 18-19 change	<b>812</b>	315	<b>(142)</b>

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD July 23, 2019**

(Web Site: <http://edr.state.fl.us>)





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**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2017	2,051	Jul 2017	174
Jul 2018	2,497	Jul 2018	180
Change	21.7%	Change	3.4%
Jul-Aug 2017	4,599	Jul-Aug 2017	378
Jul-Aug 2018	4,912	Jul-Aug 2018	390
Change	6.8%	Change	3.2%
Jul-Sep 2017	6,193	Jul-Sep 2017	490
Jul-Sep 2018	7,072	Jul-Sep 2018	576
Change	14.2%	Change	17.6%
Jul-Oct 2017	8,790	Jul-Oct 2017	676
Jul-Oct 2018	9,036	Jul-Oct 2018	748
Change	2.8%	Change	10.7%
Jul-Nov 2017	11,013	Jul-Nov 2017	839
Jul-Nov 2018	11,753	Jul-Nov 2018	980
Change	6.7%	Change	16.8%
Jul-Dec 2017	13,267	Jul-Dec 2017	1,025
Jul-Dec 2018	13,840	Jul-Dec 2018	1,160
Change	4.3%	Change	13.2%
Jul 2017-Jan 2018	15,341	Jul 2017-Jan 2018	1,181
Jul 2018-Jan 2019	16,263	Jul 2018-Jan 2019	1,379
Change	6.0%	Change	16.8%
Jul 2017-Feb 2018	17,533	Jul 2017-Feb 2018	1,335
Jul 2018-Feb 2019	18,546	Jul 2018-Feb 2019	1,582
Change	5.8%	Change	18.5%
Jul 2017-Mar 2018	20,149	Jul 2017-Mar 2018	1,513
Jul 2018-Mar 2019	20,931	Jul 2018-Mar 2019	1,794
Change	3.9%	Change	18.6%
Jul 2017-Apr 2018	22,425	Jul 2017-Apr 2018	1,680
Jul 2018-Apr 2019	23,407	Jul 2018-Apr 2019	1,966
Change	4.4%	Change	17.0%
Jul 2017-May 2018	24,886	Jul 2017-May 2018	1,872
Jul 2018-May 2019	25,812	Jul 2018-May 2019	2,166
Change	3.7%	Change	15.7%
Jul 2017-Jun 2018	27,235	Jul 2017-Jun 2018	2,044
Jul 2018-Jun 2019	28,047	Jul 2018-Jun 2019	2,359
Change	3.0%	Change	15.4%
<hr/>			
Quarterly year over year change			
FY 15-16 to FY 16-17			
Jul - Sep	-5.5%		
Oct - Dec	-11.0%		
Jan - Mar	-1.7%		
Apr - Jun	-1.7%		
FY 16-17 to FY 17-18			
Jul - Sep	-12.5%		
Oct - Dec	4.5%		
Jan - Mar	-0.6%		
Apr - Jun	-3.9%		
FY 17-18 to FY 18-19			
Jul - Sep	14.2%		
Oct - Dec	-4.3%		
Jan - Mar	3.0%		
Apr - Jun	0.4%		

Source: DOC website; trends report

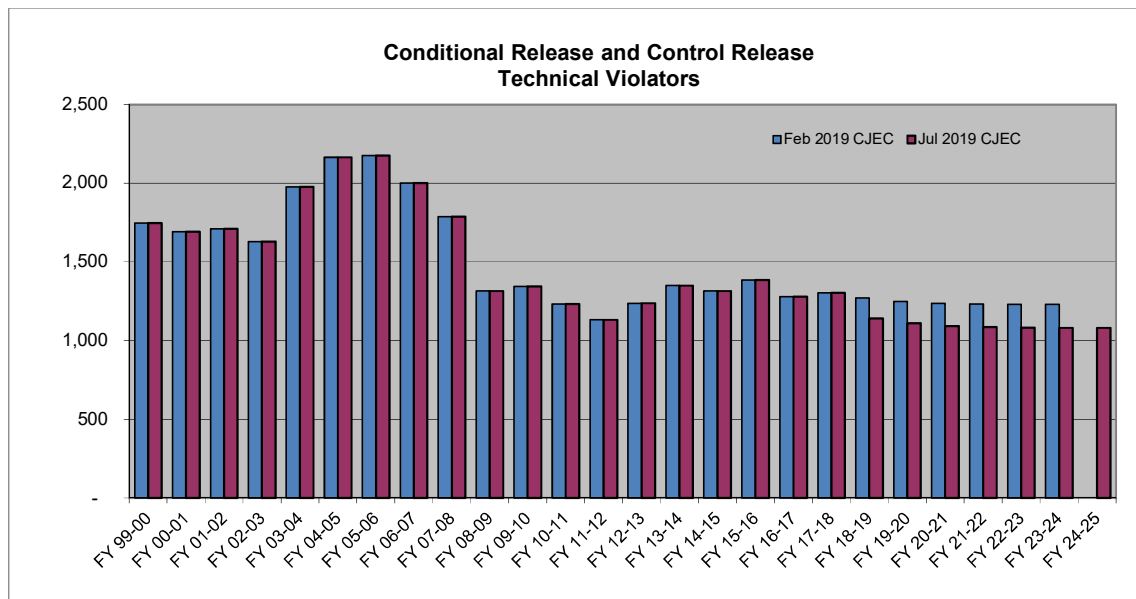
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
PRIOR YEAR ACTUALS**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,535	2,377	2,468	2,579	2,504	2,318
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,423	2,283	2,385	2,476	2,405	2,235
TECHNICAL VIOLATORS	115	117	92	72	96	74	112	94	83	103	99	83
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	117	92	72	96	74	112	94	83	103	99	83
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,505	2,425	2,387	2,507	2,552	2,472
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,675	95,756	95,828	95,780	95,626

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,140	1,140.00	1,140	(163)	-12.5%
<b>FY 19-20</b>	<b>3</b>	<b>1,107</b>	<b>1,109.79</b>	<b>1,110</b>	<b>(30)</b>	<b>-2.7%</b>
FY 20-21	3	1,089	1,092.40	1,092	(17)	-1.6%
FY 21-22	2	1,083	1,085.27	1,085	(7)	-0.7%
FY 22-23	1	1,082	1,082.64	1,083	(3)	-0.2%
FY 23-24	2	1,079	1,081.34	1,081	(1)	-0.1%
FY 24-25	0	1,081	1,081.34	1,081	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	7/21/2017 CJEC		12/20/2017 CJEC		7/24/2018 CJEC		11/28/2018 CJEC		2/22/2019 CJEC		7/23/2019 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	18.4%	18.4%	18.1%	18.1%	17.4%	17.4%	18.0%	18.0%	18.7%	18.7%	18.3%	18.3%
15.1 - 21 months	14.4%	32.7%	14.5%	32.6%	15.9%	33.3%	15.5%	33.5%	15.9%	34.6%	16.6%	34.9%
21.1 - 27 months	13.1%	45.9%	13.4%	46.0%	13.3%	46.6%	13.1%	46.6%	13.1%	47.7%	12.7%	47.6%
27.1 - 33 months	6.5%	52.4%	5.9%	52.0%	6.2%	52.7%	6.2%	52.9%	6.2%	53.9%	6.3%	54.0%
33.1 - 39 months	11.0%	63.4%	11.8%	63.7%	11.0%	63.7%	11.2%	64.0%	10.9%	64.8%	11.0%	65.0%
39.1 - 45 months	3.2%	66.6%	3.2%	66.9%	3.0%	66.7%	2.9%	66.9%	2.9%	67.7%	2.9%	67.9%
45.1 - 51 months	5.0%	71.7%	5.3%	72.2%	5.2%	71.9%	5.4%	72.3%	5.5%	73.2%	4.7%	72.6%
51.1 - 57 months	1.3%	73.0%	1.2%	73.4%	1.2%	73.1%	1.2%	73.5%	1.2%	74.4%	1.3%	73.9%
57.1 - 78 months	9.9%	82.8%	9.5%	82.9%	9.7%	82.8%	9.2%	82.7%	9.2%	83.5%	9.4%	83.3%
78.1 - 102 months	4.3%	87.1%	4.3%	87.2%	4.2%	87.0%	4.0%	86.7%	3.9%	87.4%	3.9%	87.2%
GT 102 months	12.9%	100.0%	12.8%	100.0%	13.0%	100.0%	13.3%	100.0%	12.6%	100.0%	12.8%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/21/2017 CJEC	New commitments 1/1/2017 through 6/30/2017 (6 months)											
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											
11/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											
2/22/2019 CJEC	New commitments 8/1/2018 through 1/31/2019 (6 months)											
7/23/2019 CJEC	New commitments 1/1/2019 through 6/30/2019 (6 months)											

Prepared 7/17/2019

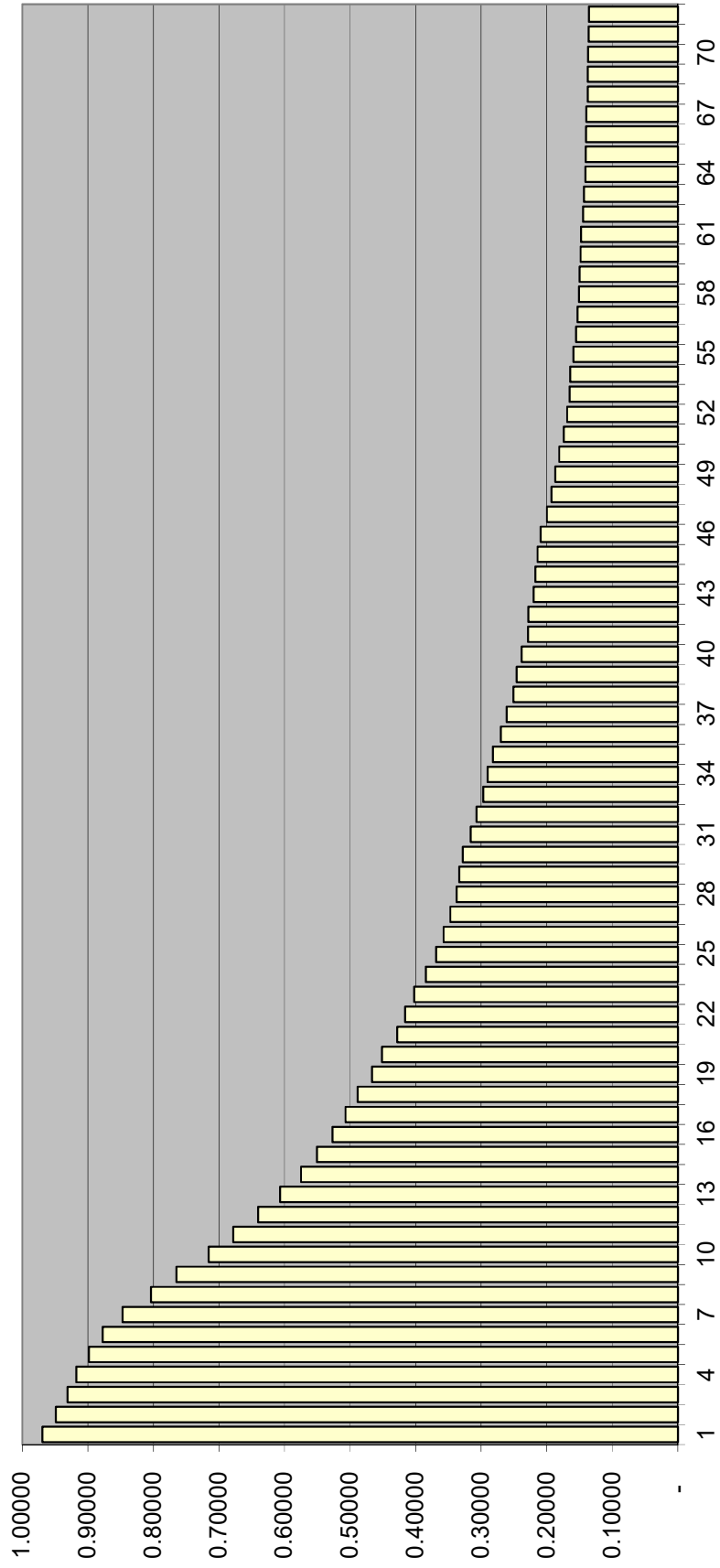
## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 24, 2018 CJEC	November 28, 2018 CJEC	February 22, 2019 CJEC	July 23, 2019 CJEC
6 months	11.8%	12.1%	11.9%	12.2%
12 months	36.1%	35.5%	36.0%	36.0%
18 months	49.3%	50.9%	51.2%	51.2%
24 months	60.1%	59.3%	60.2%	61.5%
48 months	81.4%	81.2%	81.4%	80.7%
54 months	83.3%	83.7%	83.7%	83.6%
60 months	85.2%	84.4%	84.9%	85.2%



## New Commitments Still in Prison after X Months--Release Vector Used in 7/23/2019 CJEC



**Criminal Justice Estimating Conference--  
July 23, 2019  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- February 22, 3019	EDR	FEA	Adopted Forecast (EDR)
<b>FY 16-17</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>	<b>-5.2%</b>
<b>FY 17-18</b>	<b>-3.0%</b>	<b>-3.0%</b>	<b>-3.0%</b>	<b>-3.0%</b>
<b>FY 18-19</b>	<b>3.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>
FY 19-20	1.6%	1.5%	0.9%	1.5%
FY 20-21	-2.0%	-1.5%	-2.0%	-1.5%
FY 21-22	-1.0%	-0.8%	-1.0%	-0.8%
FY 22-23	-1.0%	-0.5%	-1.0%	-0.5%
FY 23-24	-0.9%	0.1%	-0.9%	0.1%
FY 24-25		0.2%	0.2%	0.2%

**NEW COMMITMENTS**

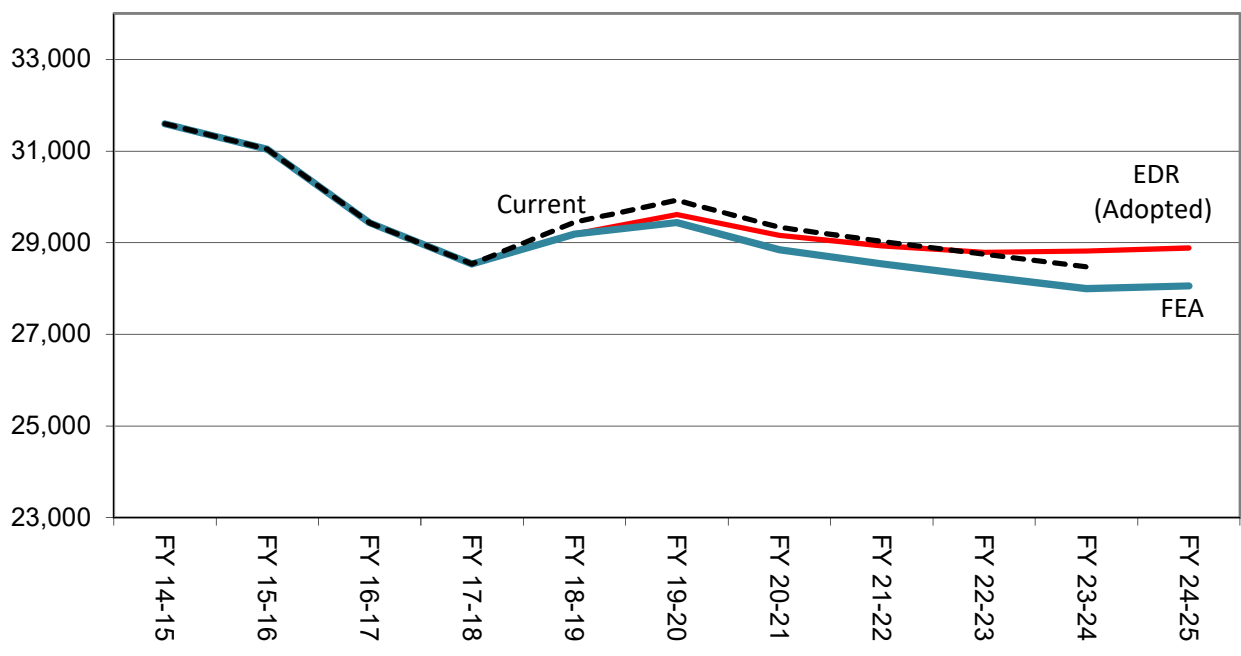
	Current CJEC-- February 22, 3019	EDR	FEA	Adopted Forecast (EDR)
<b>FY 16-17</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>-5.1%</b>
<b>FY 17-18</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>-3.3%</b>	<b>-3.3%</b>
<b>FY 18-19</b>	<b>3.5%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>
FY 19-20	1.8%	1.6%	1.0%	1.6%
FY 20-21	-2.0%	-1.5%	-2.1%	-1.5%
FY 21-22	-1.1%	-0.8%	-1.1%	-0.8%
FY 22-23	-1.0%	-0.5%	-1.0%	-0.5%
FY 23-24	-1.0%	0.1%	-1.0%	0.1%
FY 24-25		0.2%	0.2%	0.2%

**POPULATION JUNE 30**

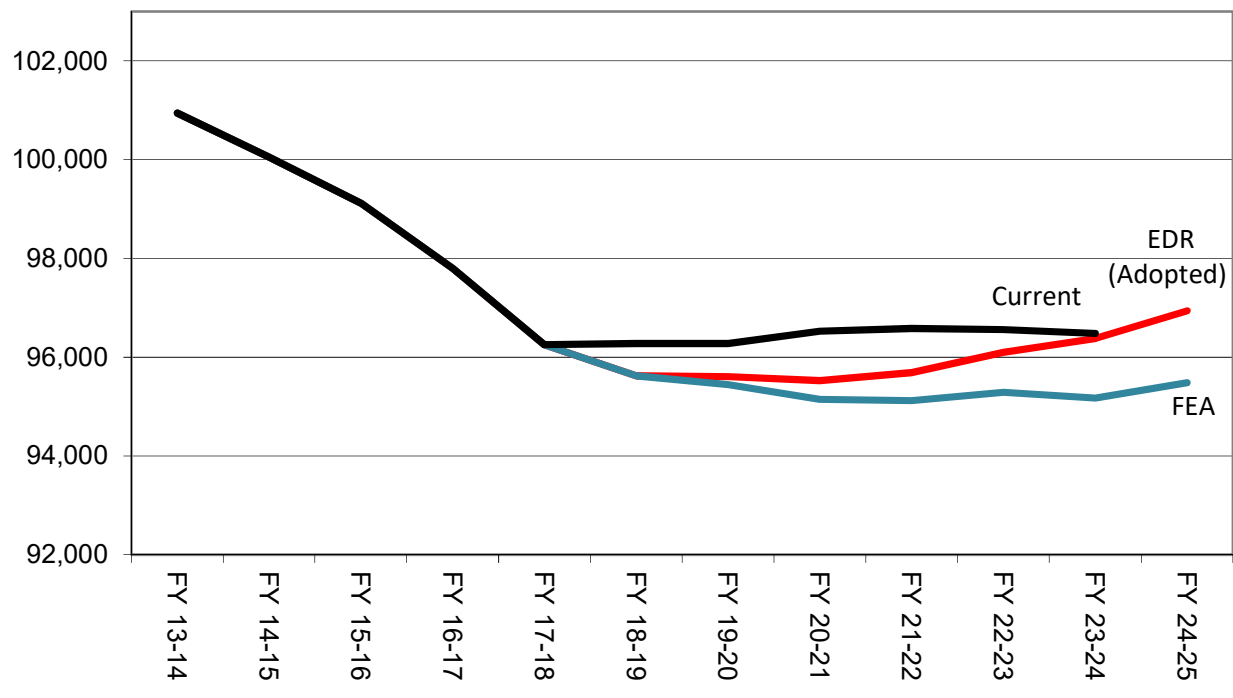
	Current CJEC-- February 22, 3019	EDR	FEA	Adopted Forecast (EDR)
<b>FY 16-17</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>	<b>-1.3%</b>
<b>FY 17-18</b>	<b>-1.6%</b>	<b>-1.6%</b>	<b>-1.6%</b>	<b>-1.6%</b>
<b>FY 18-19</b>	<b>0.0%</b>	<b>-0.7%</b>	<b>-0.7%</b>	<b>-0.7%</b>
FY 19-20	0.0%	0.0%	-0.2%	0.0%
FY 20-21	0.3%	-0.1%	-0.3%	-0.1%
FY 21-22	0.1%	0.2%	0.0%	0.2%
FY 22-23	0.0%	0.4%	0.2%	0.4%
FY 23-24	-0.1%	0.3%	-0.1%	0.3%
FY 24-25		0.6%	0.3%	0.6%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--July 23, 2019  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Feb 2019 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	31,038	31,038	31,038	0	31,038	0
FY 16-17	29,432	29,432	29,432	0	29,432	0
FY 17-18	28,538	28,538	28,538	0	28,538	0
FY 18-19	29,447	<b>29,187</b>	29,187	-260	29,187	-260
FY 19-20	29,925	29,925	29,615	-310	29,439	-486
FY 20-21	29,336	29,336	29,161	-175	28,840	-496
FY 21-22	29,031	29,031	28,930	-101	28,538	-493
FY 22-23	28,746	28,746	28,789	43	28,259	-487
FY 23-24	28,473	28,473	28,815	342	27,997	-476
FY 24-25			28,882		28,056	

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,606	-1,606	-1,606	-1,606	-1,606
FY 17-18	-894	-894	-894	-894	-894
FY 18-19	909	649	649	649	649
FY 19-20	478	738	428	252	428
FY 20-21	-589	-589	-454	-599	-454
FY 21-22	-305	-305	-231	-302	-231
FY 22-23	-285	-285	-141	-279	-141
FY 23-24	-273	-273	26	-262	26
FY 24-25			67	59	67

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	3.2%	2.3%	2.3%	2.3%	2.3%
FY 19-20	1.6%	2.5%	1.5%	0.9%	1.5%
FY 20-21	-2.0%	-2.0%	-1.5%	-2.0%	-1.5%
FY 21-22	-1.0%	-1.0%	-0.8%	-1.0%	-0.8%
FY 22-23	-1.0%	-1.0%	-0.5%	-1.0%	-0.5%
FY 23-24	-0.9%	-0.9%	0.1%	-0.9%	0.1%
FY 24-25			0.2%	0.2%	0.2%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Feb 2019 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	29,652	29,652	29,652	0	29,652	0	29,652	0
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,177	<b>28,047</b>	28,047	-130	28,047	-130	28,047	-130
FY 19-20	28,676	28,676	28,505	-171	28,329	-347	28,505	-171
FY 20-21	28,098	28,098	28,069	-29	27,748	-350	28,069	-29
FY 21-22	27,798	27,798	27,845	47	27,453	-345	27,845	47
FY 22-23	27,516	27,516	27,706	190	27,176	-340	27,706	190
FY 23-24	27,243	27,243	27,734	491	26,916	-327	27,734	491
FY 24-25			27,801		26,975		27,801	

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,498	-1,498	-1,498	-1,498	-1,498
FY 17-18	-919	-919	-919	-919	-919
FY 18-19	942	812	812	812	812
FY 19-20	499	629	458	282	458
FY 20-21	-578	-578	-436	-581	-436
FY 21-22	-300	-300	-224	-295	-224
FY 22-23	-282	-282	-139	-277	-139
FY 23-24	-273	-273	28	-260	28
FY 24-25			67	59	67

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.5%	3.0%	3.0%	3.0%	3.0%
FY 19-20	1.8%	2.2%	1.6%	1.0%	1.6%
FY 20-21	-2.0%	-2.0%	-1.5%	-2.1%	-1.5%
FY 21-22	-1.1%	-1.1%	-0.8%	-1.1%	-0.8%
FY 22-23	-1.0%	-1.0%	-0.5%	-1.0%	-0.5%
FY 23-24	-1.0%	-1.0%	0.1%	-1.0%	0.1%
FY 24-25			0.2%	0.2%	0.2%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Feb 2019 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	1,386	1,386	1,386	0	1,386	0	1,386	0
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,270	<b>1,140</b>	1,140	-130	1,140	-130	1,140	-130
FY 19-20	1,249	1,249	1,110	-139	1,110	-139	1,110	-139
FY 20-21	1,238	1,238	1,092	-146	1,092	-146	1,092	-146
FY 21-22	1,233	1,233	1,085	-148	1,085	-148	1,085	-148
FY 22-23	1,230	1,230	1,083	-147	1,083	-147	1,083	-147
FY 23-24	1,230	1,230	1,081	-149	1,081	-149	1,081	-149
FY 24-25			1,081		1,081		1,081	

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-108	-108	-108	-108	-108
FY 17-18	25	25	25	25	25
FY 18-19	-33	-163	-163	-163	-163
FY 19-20	-21	109	-30	-30	-30
FY 20-21	-11	-11	-18	-18	-18
FY 21-22	-5	-5	-7	-7	-7
FY 22-23	-3	-3	-2	-2	-2
FY 23-24	0	0	-2	-2	-2
FY 24-25			0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-7.8%	-7.8%	-7.8%	-7.8%	-7.8%
FY 17-18	2.0%	2.0%	2.0%	2.0%	2.0%
FY 18-19	-2.5%	-12.5%	-12.5%	-12.5%	-12.5%
FY 19-20	-1.7%	9.6%	-2.6%	-2.6%	-2.6%
FY 20-21	-0.9%	-0.9%	-1.6%	-1.6%	-1.6%
FY 21-22	-0.4%	-0.4%	-0.6%	-0.6%	-0.6%
FY 22-23	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
FY 23-24	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
FY 24-25			-0.2%	-0.2%	-0.2%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--July 23, 2019  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Feb 2019 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	99,119	99,119	99,119	0	99,119	0	99,119	0
FY 16-17	97,794	97,794	97,794	0	97,794	0	97,794	0
FY 17-18	96,253	96,253	96,253	0	96,253	0	96,253	0
FY 18-19	96,275	<b>95,626</b>	95,626	-649	95,626	-649	95,626	-649
FY 19-20	96,275	<b>95,626</b>	95,606	-669	95,448	-827	95,606	-669
FY 20-21	96,525	<b>95,876</b>	95,524	-1,001	95,145	-1,380	95,524	-1,001
FY 21-22	96,585	<b>95,936</b>	95,689	-896	95,120	-1,465	95,689	-896
FY 22-23	96,555	<b>95,906</b>	96,097	-458	95,289	-1,266	96,097	-458
FY 23-24	96,480	<b>95,831</b>	96,379	-101	95,175	-1,305	96,379	-101
FY 24-25			96,940		95,481		96,940	

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,325	-1,325	-1,325	-1,325	-1,325
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	22	-627	-627	-627	-627
FY 19-20	0	0	-20	-178	-20
FY 20-21	250	250	-82	-303	-82
FY 21-22	60	60	165	-25	165
FY 22-23	-30	-30	408	169	408
FY 23-24	-75	-75	282	-114	282
FY 24-25			561	306	561

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	0.0%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	0.0%	0.0%	0.0%	-0.2%	0.0%
FY 20-21	0.3%	0.3%	-0.1%	-0.3%	-0.1%
FY 21-22	0.1%	0.1%	0.2%	0.0%	0.2%
FY 22-23	0.0%	0.0%	0.4%	0.2%	0.4%
FY 23-24	-0.1%	-0.1%	0.3%	-0.1%	0.3%
FY 24-25			0.6%	0.3%	0.6%

Note: Data for FY 15-16, FY 16-17, FY 17-18, and FY 18-19 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
FISCAL YEAR FORECAST  
EDR**

	FY 18-19 ACTUAL	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ADMISSIONS	29,187	29,615	29,161	28,930	28,789	28,815	28,882
NEW COMMITMENTS	28,047	28,505	28,069	27,845	27,706	27,734	27,801
TECHNICAL VIOLATORS	1,140	1,110	1,092	1,085	1,083	1,081	1,081
CONTROL RELEASE	-	3	3	2	1	2	-
CONDITIONAL RELEASE	1,140	1,107	1,089	1,083	1,082	1,079	1,081
LOSSES	29,814	29,635	29,243	28,765	28,381	28,533	28,321
PAROLES	-	29	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	597	933	1,068	1,087	1,083	1,082
END OF SENTENCE	-	29,009	28,281	27,668	27,265	27,421	27,210
FROM STATUS POP	-	24,260	13,662	8,543	5,631	4,128	3,328
FROM NEW COMMITMENTS	-	4,749	14,619	19,125	21,634	23,293	23,882
END OF MONTH POPULATION	95,626	95,606	95,524	95,689	96,097	96,379	96,940
February 22, 2019 CJEC	96,275	96,275	96,525	96,585	96,555	96,480	
Proposed over/(under) February 22, 2019 CJEC	(649)	(669)	(1,001)	(896)	(458)	(101)	
Average Monthly Population (Total Population)	95,869	95,503	95,354	95,457	95,764	96,156	96,561
Average Monthly Population (Public Population)	<b>85,375</b>	<b>85,009</b>	<b>84,860</b>	<b>84,963</b>	<b>85,270</b>	<b>85,662</b>	<b>86,067</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,471	2,525	2,471	2,425	2,373	2,535	2,172	2,396	2,603	2,420	2,556	2,668
NEW COMMITMENTS	2,377	2,423	2,380	2,338	2,295	2,454	2,076	2,307	2,507	2,327	2,463	2,558
TECHNICAL VIOLATORS	94	102	91	87	78	81	96	89	96	93	93	110
CONTROL RELEASE	-	-	1	1	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	94	102	90	86	78	81	95	89	96	93	93	110
LOSSES	2,468	2,553	2,343	2,491	2,499	2,507	2,496	2,323	2,499	2,478	2,540	2,438
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	4	22	43	47	48	54	55	57	59	65	70	73
END OF SENTENCE	2,463	2,529	2,299	2,441	2,447	2,449	2,439	2,264	2,437	2,411	2,467	2,363
FROM STATUS POP	2,390	2,406	2,134	2,245	2,208	2,157	2,084	1,804	1,879	1,739	1,705	1,509
FROM NEW COMMITMENTS	73	123	165	196	239	292	355	460	558	672	762	854
END OF MONTH POPULATION	95,629	95,601	95,729	95,663	95,537	95,565	95,241	95,314	95,418	95,360	95,376	95,606
February 22, 2019 CJEC	96,253	96,179	96,225	96,194	96,099	96,116	95,733	95,807	95,913	95,934	96,040	96,275
Proposed over/(under) February 22, 2019 CJEC	(624)	(578)	(496)	(531)	(562)	(551)	(492)	(493)	(495)	(574)	(664)	(669)
Average Monthly Population (Total Population)												95,503
Average Monthly Population (Public Population)												<b>85,009</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,432	2,487	2,433	2,388	2,337	2,496	2,139	2,360	2,564	2,381	2,516	2,628
NEW COMMITMENTS	2,340	2,386	2,343	2,303	2,260	2,417	2,044	2,272	2,469	2,291	2,425	2,519
TECHNICAL VIOLATORS	92	101	90	85	77	79	95	88	95	90	91	109
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	91	101	89	84	77	79	95	88	95	90	91	109
LOSSES	2,503	2,451	2,486	2,502	2,399	2,447	2,418	2,352	2,444	2,432	2,399	2,410
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	76	78	77	79	77	73	73	76	79	79	82	84
END OF SENTENCE	2,426	2,371	2,408	2,420	2,318	2,370	2,343	2,274	2,362	2,351	2,314	2,324
FROM STATUS POP	1,496	1,371	1,348	1,307	1,158	1,157	1,088	981	1,008	973	904	871
FROM NEW COMMITMENTS	930	1,000	1,060	1,113	1,160	1,213	1,255	1,293	1,354	1,378	1,410	1,453
END OF MONTH POPULATION	95,535	95,571	95,518	95,404	95,342	95,391	95,112	95,120	95,240	95,189	95,306	95,524
February 22, 2019 CJEC	96,276	96,309	96,213	96,144	96,094	96,160	95,874	95,914	96,072	96,076	96,284	96,525
Proposed over/(under) February 22, 2019 CJEC	(741)	(738)	(695)	(740)	(752)	(769)	(762)	(794)	(832)	(887)	(978)	(1,001)
Average Monthly Population (Total Population)												95,354
Average Monthly Population (Public Population)												<b>84,860</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,414	2,467	2,414	2,369	2,317	2,476	2,122	2,341	2,544	2,362	2,497	2,607
NEW COMMITMENTS	2,322	2,367	2,325	2,284	2,241	2,397	2,028	2,254	2,449	2,273	2,406	2,499
TECHNICAL VIOLATORS	92	100	89	85	76	79	94	87	95	89	91	108
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	92	100	89	85	75	79	94	87	95	88	91	108
LOSSES	2,410	2,459	2,390	2,434	2,410	2,381	2,404	2,290	2,377	2,395	2,431	2,384
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	87	90	88	90	89	87	86	87	91	90	91	92
END OF SENTENCE	2,322	2,367	2,301	2,341	2,317	2,290	2,316	2,201	2,283	2,303	2,337	2,290
FROM STATUS POP	839	862	773	793	758	713	719	580	632	641	655	578
FROM NEW COMMITMENTS	1,483	1,505	1,528	1,548	1,559	1,577	1,597	1,621	1,651	1,662	1,682	1,712
END OF MONTH POPULATION	95,528	95,536	95,560	95,495	95,402	95,497	95,215	95,266	95,433	95,400	95,466	95,689
February 22, 2019 CJEC	96,538	96,566	96,591	96,485	96,406	96,419	96,142	96,180	96,329	96,306	96,397	96,585
Proposed over/(under) February 22, 2019 CJEC	(1,010)	(1,030)	(1,031)	(990)	(1,004)	(922)	(927)	(914)	(896)	(906)	(931)	(896)
Average Monthly Population (Total Population)												95,457
Average Monthly Population (Public Population)												<b>84,963</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,402	2,455	2,402	2,358	2,307	2,462	2,112	2,330	2,531	2,350	2,485	2,595
NEW COMMITMENTS	2,310	2,355	2,313	2,273	2,231	2,383	2,018	2,243	2,437	2,262	2,394	2,487
TECHNICAL VIOLATORS	92	100	89	85	76	79	94	87	94	88	91	108
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	92	100	89	85	76	79	94	86	94	88	91	108
LOSSES	2,417	2,400	2,345	2,364	2,369	2,336	2,373	2,329	2,365	2,353	2,353	2,377
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	94	95	93	93	90	87	86	87	90	89	91	92
END OF SENTENCE	2,322	2,303	2,251	2,268	2,275	2,245	2,285	2,240	2,272	2,262	2,259	2,283
FROM STATUS POP	600	560	498	500	481	446	475	420	438	420	396	397
FROM NEW COMMITMENTS	1,722	1,743	1,753	1,768	1,794	1,799	1,810	1,820	1,834	1,842	1,863	1,886
END OF MONTH POPULATION	95,674	95,729	95,786	95,780	95,718	95,844	95,583	95,584	95,750	95,747	95,879	96,097
February 22, 2019 CJEC	96,599	96,628	96,621	96,533	96,448	96,524	96,236	96,217	96,300	96,280	96,395	96,555
Proposed over/(under) February 22, 2019 CJEC	(925)	(899)	(835)	(753)	(730)	(680)	(653)	(633)	(550)	(533)	(516)	(458)
Average Monthly Population (Total Population)												95,764
Average Monthly Population (Public Population)												<b>85,270</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,404	2,457	2,404	2,360	2,309	2,467	2,114	2,332	2,533	2,352	2,487	2,596
NEW COMMITMENTS	2,313	2,357	2,315	2,275	2,233	2,388	2,020	2,245	2,439	2,264	2,396	2,489
TECHNICAL VIOLATORS	91	100	89	85	76	79	94	87	94	88	91	107
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	91	100	88	85	76	79	93	87	94	88	91	107
LOSSES	2,350	2,368	2,359	2,418	2,364	2,386	2,381	2,380	2,391	2,396	2,393	2,347
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	94	94	92	93	90	86	85	87	90	89	91	92
END OF SENTENCE	2,255	2,272	2,266	2,322	2,270	2,296	2,294	2,291	2,298	2,305	2,299	2,253
FROM STATUS POP	368	375	353	401	338	357	351	333	329	332	324	267
FROM NEW COMMITMENTS	1,887	1,897	1,913	1,921	1,932	1,939	1,943	1,958	1,969	1,973	1,975	1,986
END OF MONTH POPULATION	96,151	96,240	96,285	96,227	96,172	96,253	95,986	95,938	96,080	96,036	96,130	96,379
February 22, 2019 CJEC	96,551	96,583	96,568	96,469	96,387	96,419	96,138	96,098	96,219	96,191	96,290	96,480
Proposed over/(under) February 22, 2019 CJEC	(400)	(343)	(283)	(242)	(215)	(166)	(152)	(160)	(139)	(155)	(160)	(101)
Average Monthly Population (Total Population)												96,156
Average Monthly Population (Public Population)												<b>85,662</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,409	2,463	2,410	2,366	2,313	2,473	2,119	2,337	2,539	2,358	2,493	2,602
NEW COMMITMENTS	2,318	2,363	2,321	2,281	2,237	2,394	2,025	2,250	2,445	2,270	2,402	2,495
TECHNICAL VIOLATORS	91	100	89	85	76	79	94	87	94	88	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	91	100	89	85	76	79	94	87	94	88	91	107
LOSSES	2,358	2,371	2,350	2,368	2,378	2,347	2,395	2,325	2,359	2,364	2,369	2,337
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	93	94	92	93	90	86	85	87	90	89	91	92
END OF SENTENCE	2,264	2,275	2,257	2,272	2,284	2,257	2,308	2,236	2,266	2,273	2,275	2,243
FROM STATUS POP	289	298	275	289	299	264	321	240	287	269	269	228
FROM NEW COMMITMENTS	1,975	1,977	1,982	1,983	1,985	1,993	1,987	1,996	1,979	2,004	2,006	2,015
END OF MONTH POPULATION	96,430	96,522	96,582	96,580	96,515	96,641	96,365	96,377	96,557	96,551	96,675	96,940

February 22, 2019 CJEC  
Proposed over/(under) February 22, 2019  
CJEC

Average Monthly Population  
(Total Population)  
Average Monthly Population  
(Public Population)

96,561  
**86,067**

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
FISCAL YEAR FORECAST  
FEA**

	FY 18-19 ACTUAL	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ADMISSIONS	29,187	29,439	28,840	28,538	28,259	27,997	28,056
NEW COMMITMENTS	28,047	28,329	27,748	27,453	27,176	26,916	26,975
TECHNICAL VIOLATORS	1,140	1,110	1,092	1,085	1,083	1,081	1,081
CONTROL RELEASE	-	3	3	2	1	2	-
CONDITIONAL RELEASE	1,140	1,107	1,089	1,083	1,082	1,079	1,081
LOSSES	29,814	29,617	29,143	28,563	28,090	28,111	27,750
PAROLES	-	29	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	597	933	1,068	1,087	1,083	1,082
END OF SENTENCE	-	28,991	28,181	27,466	26,974	26,999	26,639
FROM STATUS POP	-	24,260	13,662	8,543	5,631	4,128	3,328
FROM NEW COMMITMENTS	-	4,731	14,519	18,923	21,343	22,871	23,311
END OF MONTH POPULATION	95,626	95,448	95,145	95,120	95,289	95,175	95,481
February 22, 2019 CJEC	96,275	96,275	96,525	96,585	96,555	96,480	
Proposed over/(under) February 22, 2019 CJEC	(649)	(827)	(1,380)	(1,465)	(1,266)	(1,305)	
Average Monthly Population (Total Population)	95,869	95,466	95,116	95,016	95,107	95,168	95,260
Average Monthly Population (Public Population)	<b>85,375</b>	<b>84,972</b>	<b>84,622</b>	<b>84,522</b>	<b>84,613</b>	<b>84,674</b>	<b>84,766</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,480	2,588	2,299	2,469	2,414	2,413	2,259	2,406	2,606	2,499	2,487	2,519
NEW COMMITMENTS	2,386	2,486	2,208	2,382	2,336	2,332	2,163	2,317	2,510	2,406	2,394	2,409
TECHNICAL VIOLATORS	94	102	91	87	78	81	96	89	96	93	93	110
CONTROL RELEASE	-	-	1	1	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	94	102	90	86	78	81	95	89	96	93	93	110
LOSSES	2,468	2,555	2,339	2,490	2,499	2,504	2,496	2,323	2,498	2,477	2,538	2,430
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	4	22	43	47	48	54	55	57	59	65	70	73
END OF SENTENCE	2,463	2,531	2,295	2,440	2,447	2,446	2,439	2,264	2,436	2,410	2,465	2,355
FROM STATUS POP	2,390	2,406	2,134	2,245	2,208	2,157	2,084	1,804	1,879	1,739	1,705	1,509
FROM NEW COMMITMENTS	73	125	161	195	239	289	355	460	557	671	760	846
END OF MONTH POPULATION	95,638	95,671	95,631	95,610	95,525	95,434	95,197	95,280	95,388	95,410	95,359	95,448
February 22, 2019 CJEC	96,253	96,179	96,225	96,194	96,099	96,116	95,733	95,807	95,913	95,934	96,040	96,275
Proposed over/(under) February 22, 2019 CJEC	(615)	(508)	(594)	(584)	(574)	(682)	(536)	(527)	(525)	(524)	(681)	(827)
Average Monthly Population (Total Population)												95,466
Average Monthly Population (Public Population)												<b>84,972</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,429	2,536	2,253	2,418	2,365	2,363	2,214	2,357	2,553	2,447	2,436	2,469
NEW COMMITMENTS	2,337	2,435	2,163	2,333	2,288	2,284	2,119	2,269	2,458	2,357	2,345	2,360
TECHNICAL VIOLATORS	92	101	90	85	77	79	95	88	95	90	91	109
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	91	101	89	84	77	79	95	88	95	90	91	109
LOSSES	2,498	2,450	2,477	2,498	2,396	2,437	2,410	2,343	2,433	2,423	2,386	2,392
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	76	78	77	79	77	73	73	76	79	79	82	84
END OF SENTENCE	2,421	2,370	2,399	2,416	2,315	2,360	2,335	2,265	2,351	2,342	2,301	2,306
FROM STATUS POP	1,496	1,371	1,348	1,307	1,158	1,157	1,088	981	1,008	973	904	871
FROM NEW COMMITMENTS	925	999	1,051	1,109	1,157	1,203	1,247	1,284	1,343	1,369	1,397	1,435
END OF MONTH POPULATION	95,379	95,465	95,241	95,161	95,130	95,056	94,860	94,874	94,994	95,018	95,068	95,145
February 22, 2019 CJEC	96,276	96,309	96,213	96,144	96,094	96,160	95,874	95,914	96,072	96,076	96,284	96,525
Proposed over/(under) February 22, 2019 CJEC	(897)	(844)	(972)	(983)	(964)	(1,104)	(1,014)	(1,040)	(1,078)	(1,058)	(1,216)	(1,380)
Average Monthly Population (Total Population)												95,116
Average Monthly Population (Public Population)												<b>84,622</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,404	2,509	2,229	2,393	2,340	2,339	2,190	2,332	2,527	2,421	2,411	2,443
NEW COMMITMENTS	2,312	2,409	2,140	2,308	2,264	2,260	2,096	2,245	2,432	2,332	2,320	2,335
TECHNICAL VIOLATORS	92	100	89	85	76	79	94	87	95	89	91	108
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	92	100	89	85	75	79	94	87	95	88	91	108
LOSSES	2,396	2,447	2,373	2,422	2,397	2,362	2,388	2,274	2,358	2,378	2,410	2,358
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	87	90	88	90	89	87	86	87	91	90	91	92
END OF SENTENCE	2,308	2,355	2,284	2,329	2,304	2,271	2,300	2,185	2,264	2,286	2,316	2,264
FROM STATUS POP	839	862	773	793	758	713	719	580	632	641	655	578
FROM NEW COMMITMENTS	1,469	1,493	1,511	1,536	1,546	1,558	1,581	1,605	1,632	1,645	1,661	1,686
END OF MONTH POPULATION	95,153	95,215	95,071	95,042	94,985	94,962	94,764	94,822	94,991	95,034	95,035	95,120
February 22, 2019 CJEC	96,538	96,566	96,591	96,485	96,406	96,419	96,142	96,180	96,329	96,306	96,397	96,585
Proposed over/(under) February 22, 2019 CJEC	(1,385)	(1,351)	(1,520)	(1,443)	(1,421)	(1,457)	(1,378)	(1,358)	(1,338)	(1,272)	(1,362)	(1,465)
Average Monthly Population (Total Population)												95,016
Average Monthly Population (Public Population)												<b>84,522</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019**  
**DETAILED MONTHLY FORECAST**  
**FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,381	2,485	2,207	2,370	2,317	2,316	2,169	2,309	2,502	2,396	2,388	2,419
NEW COMMITMENTS	2,289	2,385	2,118	2,285	2,241	2,237	2,075	2,222	2,408	2,308	2,297	2,311
TECHNICAL VIOLATORS	92	100	89	85	76	79	94	87	94	88	91	108
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	92	100	89	85	76	79	94	86	94	88	91	108
LOSSES	2,396	2,379	2,322	2,345	2,349	2,310	2,349	2,307	2,337	2,329	2,325	2,342
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	94	95	93	93	90	87	86	87	90	89	91	92
END OF SENTENCE	2,301	2,282	2,228	2,249	2,255	2,219	2,261	2,218	2,244	2,238	2,231	2,248
FROM STATUS POP	600	560	498	500	481	446	475	420	438	420	396	397
FROM NEW COMMITMENTS	1,701	1,722	1,730	1,749	1,774	1,773	1,786	1,798	1,806	1,818	1,835	1,851
END OF MONTH POPULATION	95,105	95,211	95,096	95,121	95,089	95,095	94,915	94,917	95,082	95,149	95,212	95,289
February 22, 2019 CJEC	96,599	96,628	96,621	96,533	96,448	96,524	96,236	96,217	96,300	96,280	96,395	96,555
Proposed over/(under) February 22, 2019 CJEC	(1,494)	(1,417)	(1,525)	(1,412)	(1,359)	(1,429)	(1,321)	(1,300)	(1,218)	(1,131)	(1,183)	(1,266)
Average Monthly Population (Total Population)												95,107
Average Monthly Population (Public Population)												<b>84,613</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,358	2,462	2,187	2,348	2,295	2,295	2,149	2,288	2,479	2,374	2,366	2,396
NEW COMMITMENTS	2,267	2,362	2,098	2,263	2,219	2,216	2,055	2,201	2,385	2,286	2,275	2,289
TECHNICAL VIOLATORS	91	100	89	85	76	79	94	87	94	88	91	107
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	91	100	88	85	76	79	93	87	94	88	91	107
LOSSES	2,320	2,339	2,326	2,389	2,334	2,350	2,347	2,347	2,352	2,358	2,352	2,297
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	94	94	92	93	90	86	85	87	90	89	91	92
END OF SENTENCE	2,225	2,243	2,233	2,293	2,240	2,260	2,260	2,258	2,259	2,267	2,258	2,203
FROM STATUS POP	368	375	353	401	338	357	351	333	329	332	324	267
FROM NEW COMMITMENTS	1,857	1,868	1,880	1,892	1,902	1,903	1,909	1,925	1,930	1,935	1,934	1,936
END OF MONTH POPULATION	95,327	95,450	95,311	95,270	95,231	95,176	94,978	94,919	95,046	95,062	95,076	95,175
February 22, 2019 CJEC	96,551	96,583	96,568	96,469	96,387	96,419	96,138	96,098	96,219	96,191	96,290	96,480
Proposed over/(under) February 22, 2019 CJEC	(1,224)	(1,133)	(1,257)	(1,199)	(1,156)	(1,243)	(1,160)	(1,179)	(1,173)	(1,129)	(1,214)	(1,305)
Average Monthly Population (Total Population)												95,168
Average Monthly Population (Public Population)												<b>84,674</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 23, 2019  
DETAILED MONTHLY FORECAST  
FEA**

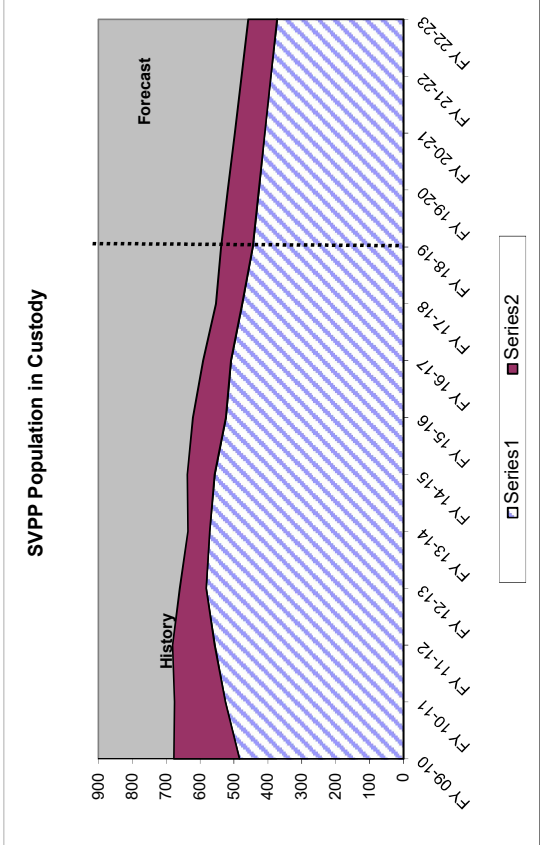
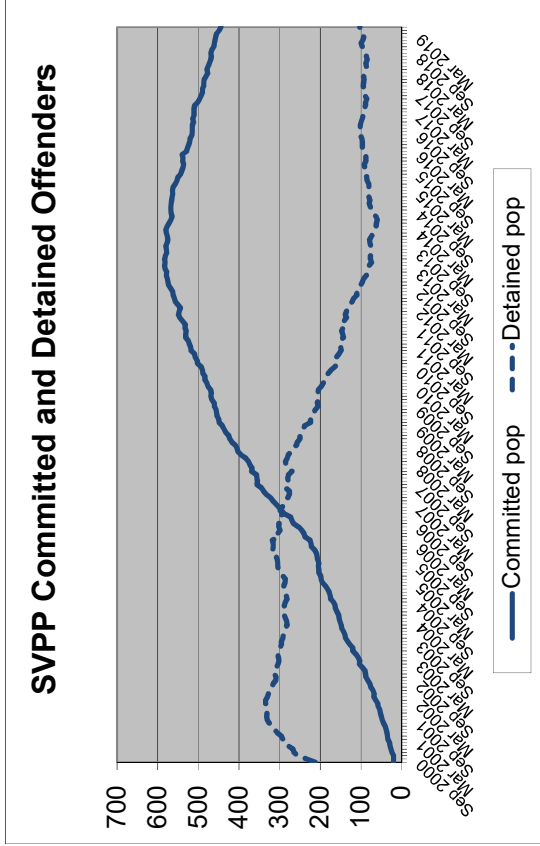
	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,363	2,467	2,192	2,353	2,300	2,299	2,154	2,293	2,484	2,379	2,371	2,401
NEW COMMITMENTS	2,272	2,367	2,103	2,268	2,224	2,220	2,060	2,206	2,390	2,291	2,280	2,294
TECHNICAL VIOLATORS	91	100	89	85	76	79	94	87	94	88	91	107
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	91	100	89	85	76	79	94	87	94	88	91	107
LOSSES	2,314	2,328	2,302	2,325	2,336	2,297	2,347	2,281	2,309	2,315	2,318	2,278
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	93	94	92	93	90	86	85	87	90	89	91	92
END OF SENTENCE	2,220	2,232	2,209	2,229	2,242	2,207	2,260	2,192	2,216	2,224	2,224	2,184
FROM STATUS POP	289	298	275	289	299	264	321	240	287	269	269	228
FROM NEW COMMITMENTS	1,931	1,934	1,934	1,940	1,943	1,943	1,939	1,952	1,929	1,955	1,955	1,956
END OF MONTH POPULATION	95,224	95,363	95,253	95,281	95,245	95,247	95,054	95,066	95,241	95,305	95,358	95,481

February 22, 2019 CJEC  
Proposed over/(under) February 22, 2019  
CJEC

Average Monthly Population (Total Population)	95,260
Average Monthly Population (Public Population)	<b>84,766</b>

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Prepared for the July 23, 2019 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
<b>Commitments</b>	75	65	78	68	47	34	33	31	26	17	30	30	30	30
<b>Releases</b>	41	24	46	43	57	49	66	46	59	48	48	48	48	48
<b>June 30th Committed Population</b>	<b>484</b>	<b>525</b>	<b>557</b>	<b>582</b>	<b>572</b>	<b>557</b>	<b>524</b>	<b>509</b>	<b>476</b>	<b>445</b>	<b>427</b>	<b>409</b>	<b>391</b>	<b>373</b>
Change	34	41	32	25	-10	-15	-33	-15	-33	-31	-18	-18	-18	-18
Percent Change	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-6.5%	-4.0%	-4.2%	-4.4%	-4.6%
<b>June 30th Detained Population</b>	<b>193</b>	<b>150</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>93</b>	<b>91</b>	<b>89</b>	<b>87</b>	<b>85</b>
Change	-33	-43	-26	-46	-14	17	16	-15	-5	16	-2	-2	-2	-2
Percent Change	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	20.8%	-2.2%	-2.2%	-2.2%	-2.3%
<b>June 30th Population in Custody</b>	<b>677</b>	<b>675</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>638</b>	<b>621</b>	<b>591</b>	<b>553</b>	<b>538</b>	<b>518</b>	<b>498</b>	<b>478</b>	<b>458</b>
Change	1	-2	6	-21	-24	2	-17	-30	-38	-15	-20	-20	-20	-20
Percent Change	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.7%	-3.7%	-3.9%	-4.0%	-4.2%
<b>June 30th Population in Custody-- February 2019 CJEC</b>											<b>532</b>	<b>511</b>	<b>490</b>	<b>469</b>
<b>July 2019 CJEC Projected Population over (under) February 2019 CJEC</b>											<b>-14</b>	<b>-13</b>	<b>-12</b>	<b>-11</b>



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,468	-93	-96
April 2019	2,409	2,579	170	74
May 2019	2,538	2,504	-34	40
June 2019*	2,621	2,318	-303	-263
<b>Total</b>	<b>12,509</b>	<b>12,246</b>	<b>% Error:</b>	<b>-2.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,223	-248	-552
October 2019	2,425	2,675	250	-302
November 2019*	2,373	2,056	-317	-619
<b>Total</b>	<b>12,265</b>	<b>11,646</b>	<b>% Error:</b>	<b>-5.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	<b>-0.9%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,470	-91	-94
April 2019	2,409	2,580	171	77
May 2019	2,538	2,508	-30	47
June 2019*	2,621	2,339	-282	-235
<b>Total</b>	<b>12,509</b>	<b>12,274</b>	<b>% Error:</b>	<b>-1.9%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
<b>0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	