

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

December 17, 2019

The Criminal Justice Estimating Conference convened December 17, 2019, to revise the forecast of prison admissions and populations. During the five months monitored since the July conference, admissions totaled 11,646 or 619 below the estimate. The prison population at the end of November 2019 was 94,701 or 836 below the estimate.

A review of the new data on criminal justice system measures showed that:

- Total index crimes decreased by -6.1% while total arrests decreased by -3.3 percent in the first six months of CY 2019 over 2018.
- Felony filings decreased by -3.0 percent and the number of guilty dispositions decreased by -2.9% in the first eight months of CY 2019 over 2018.
- New commitments decreased by -5.5 percent in the first five months of FY 2019-20 over the same time period in the prior fiscal year.
- Year-and-a-day sentences decreased by -10.8 percent in the first five months of FY 2019-20 relative to the previous fiscal year.
- In November 2019, the average sentence length of new commitments was 62.7 months (5.2 years).

Taking the new information into account and considering the recent trends collectively, the conferees adopted a population forecast which assumes a -1.2 percent decrease in total admissions in FY 2019-20 and a -0.9 percent decrease in FY 2020-21. Total admissions then decrease by -0.3 percent in FY 2021-22 and increase by 0.1 percent in FY 2022-23, followed by an increase of 0.2 percent in FY 2023-24 and an increase of 0.2 percent in FY 2024-25.

The June 30 projected prison population is expected to decrease by -0.9 percent in FY 2019-20. Change in population is then expected to decrease by -0.7 percent in FY 2020-21, followed by a -0.2 percent decrease in FY 2021-22, a 0.6 percent increase in FY 2022-23, a 0.5 percent increase in FY 2023-24, and a 0.4 percent increase in FY 2024-25.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2019 CJEC	End of year percent change
FY 19-20	28,869	29,753	94,742	-864	-0.9%
FY 20-21	28,596	29,220	94,118	-1,406	-0.7%
FY 21-22	28,504	28,675	93,947	-1,742	-0.2%
FY 22-23	28,527	28,006	94,468	-1,629	0.6%
FY 23-24	28,572	28,102	94,938	-1,441	0.5%
FY 24-25	28,630	28,274	95,294	-1,646	0.4%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 23, 2019 versus December 17, 2019**

**Forecast adopted at the Conference
held July 23, 2019**

**Forecast adopted at the Conference
held December 17, 2019**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2013-14	32,822	32,764	100,942	32,822	32,764	100,942	0
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,187	29,814	95,626	29,215	29,842	95,626	0
FY 2019-20	29,615	29,635	95,606	28,869	29,753	94,742	-864
FY 2020-21	29,161	29,243	95,524	28,596	29,220	94,118	-1,406
FY 2021-22	28,930	28,765	95,689	28,504	28,675	93,947	-1,742
FY 2022-23	28,789	28,381	96,097	28,527	28,006	94,468	-1,629
FY 2023-24	28,815	28,533	96,379	28,572	28,102	94,938	-1,441
FY 2024-25	28,882	28,321	96,940	28,630	28,274	95,294	-1,646

ACTUAL

ACTUAL

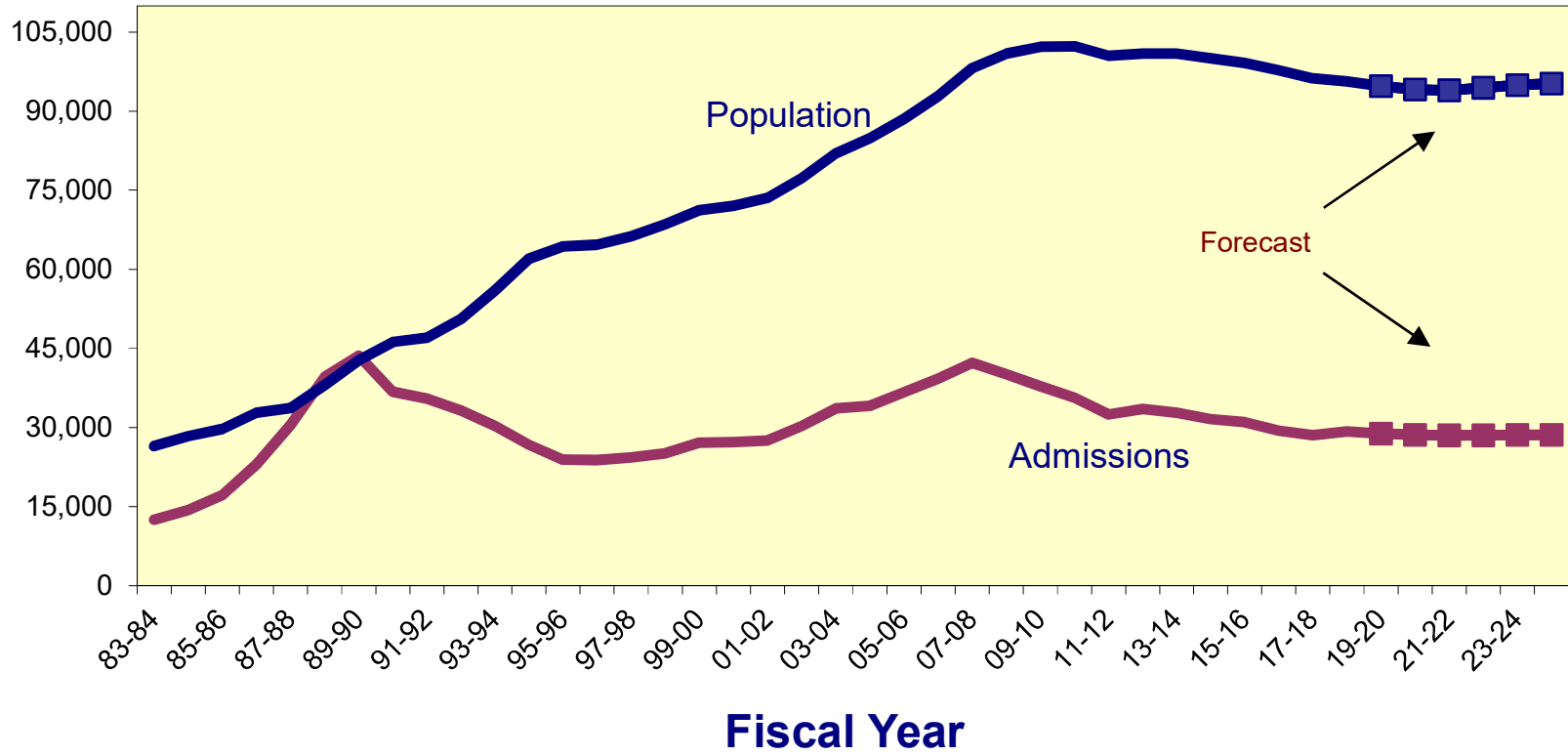
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 18	2,612	2,595	96,270	2,612	2,595	96,270	0
AUG 18	2,532	2,503	96,299	2,532	2,503	96,299	0
SEP 18	2,252	2,410	96,141	2,252	2,410	96,141	0
OCT 18	2,036	2,564	95,613	2,036	2,564	95,613	0
NOV 18	2,813	2,408	96,018	2,813	2,408	96,018	0
DEC 18	2,161	2,486	95,693	2,161	2,486	95,693	0
JAN 2019	2,535	2,505	95,723	2,535	2,505	95,723	0
FEB 19	2,377	2,425	95,675	2,377	2,425	95,675	0
MAR 19	2,468	2,387	95,756	2,470	2,389	95,756	0
APR 19	2,579	2,507	95,828	2,580	2,508	95,828	0
MAY 19	2,504	2,552	95,780	2,508	2,556	95,780	0
JUN 19	2,318	2,472	95,626	2,339	2,493	95,626	0

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 19	2,471	2,468	95,629	2,487	2,587	95,526	-103
AUG 19	2,525	2,553	95,601	2,205	2,709	95,022	-579
SEP 19	2,471	2,343	95,729	2,223	2,270	94,975	-754
OCT 19	2,425	2,491	95,663	2,675	2,551	95,099	-564
NOV 19	2,373	2,499	95,537	2,056	2,454	94,701	-836
DEC 19	2,535	2,507	95,565	2,513	2,488	94,726	-839
JAN 2020	2,172	2,496	95,241	2,164	2,425	94,465	-776
FEB 20	2,396	2,323	95,314	2,381	2,369	94,477	-837
MAR 20	2,603	2,499	95,418	2,582	2,540	94,519	-899
APR 20	2,420	2,478	95,360	2,401	2,435	94,485	-875
MAY 20	2,556	2,540	95,376	2,535	2,529	94,491	-885
JUN 20	2,668	2,438	95,606	2,647	2,396	94,742	-864
JUL 20	2,432	2,503	95,535	2,464	2,502	94,704	-831
AUG 20	2,487	2,451	95,571	2,184	2,534	94,354	-1,217
SEP 20	2,433	2,486	95,518	2,202	2,512	94,044	-1,474
OCT 20	2,388	2,502	95,404	2,650	2,486	94,208	-1,196
NOV 20	2,337	2,399	95,342	2,037	2,403	93,842	-1,500
DEC 20	2,496	2,447	95,391	2,489	2,434	93,897	-1,494
JAN 2021	2,139	2,418	95,112	2,144	2,426	93,615	-1,497
FEB 21	2,360	2,352	95,120	2,358	2,301	93,672	-1,448
MAR 21	2,564	2,444	95,240	2,557	2,450	93,779	-1,461
APR 21	2,381	2,432	95,189	2,378	2,424	93,733	-1,456
MAY 21	2,516	2,399	95,306	2,511	2,402	93,842	-1,464
JUN 21	2,628	2,410	95,524	2,622	2,346	94,118	-1,406
JUL 21	2,414	2,410	95,528	2,457	2,397	94,178	-1,350
AUG 21	2,467	2,459	95,536	2,178	2,443	93,913	-1,623
SEP 21	2,414	2,390	95,560	2,195	2,347	93,761	-1,799
OCT 21	2,369	2,434	95,495	2,640	2,439	93,962	-1,533
NOV 21	2,317	2,410	95,402	2,030	2,412	93,580	-1,822
DEC 21	2,476	2,381	95,497	2,480	2,399	93,661	-1,836
JAN 2022	2,122	2,404	95,215	2,138	2,404	93,395	-1,820
FEB 22	2,341	2,290	95,266	2,350	2,275	93,470	-1,796
MAR 22	2,544	2,377	95,433	2,548	2,355	93,663	-1,770
APR 22	2,362	2,395	95,400	2,371	2,395	93,639	-1,761
MAY 22	2,497	2,431	95,466	2,503	2,408	93,734	-1,732
JUN 22	2,607	2,384	95,689	2,614	2,401	93,947	-1,742

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,402	2,417	95,674	2,458	2,407	93,998	-1,676
AUG 22	2,455	2,400	95,729	2,180	2,403	93,775	-1,954
SEP 22	2,402	2,345	95,786	2,197	2,330	93,642	-2,144
OCT 22	2,358	2,364	95,780	2,643	2,351	93,934	-1,846
NOV 22	2,307	2,369	95,718	2,032	2,308	93,658	-2,060
DEC 22	2,462	2,336	95,844	2,483	2,292	93,849	-1,995
JAN 2023	2,112	2,373	95,583	2,139	2,324	93,664	-1,919
FEB 23	2,330	2,329	95,584	2,352	2,271	93,745	-1,839
MAR 23	2,531	2,365	95,750	2,551	2,338	93,958	-1,792
APR 23	2,350	2,353	95,747	2,372	2,328	94,002	-1,745
MAY 23	2,485	2,353	95,879	2,504	2,328	94,178	-1,701
JUN 23	2,595	2,377	96,097	2,616	2,326	94,468	-1,629
JUL 23	2,404	2,350	96,151	2,462	2,330	94,600	-1,551
AUG 23	2,457	2,368	96,240	2,184	2,351	94,433	-1,807
SEP 23	2,404	2,359	96,285	2,201	2,326	94,308	-1,977
OCT 23	2,360	2,418	96,227	2,647	2,384	94,571	-1,656
NOV 23	2,309	2,364	96,172	2,036	2,367	94,240	-1,932
DEC 23	2,467	2,386	96,253	2,485	2,348	94,377	-1,876
JAN 2024	2,114	2,381	95,986	2,143	2,340	94,180	-1,806
FEB 24	2,332	2,380	95,938	2,355	2,331	94,204	-1,734
MAR 24	2,533	2,391	96,080	2,555	2,340	94,419	-1,661
APR 24	2,352	2,396	96,036	2,376	2,337	94,458	-1,578
MAY 24	2,487	2,393	96,130	2,508	2,330	94,636	-1,494
JUN 24	2,596	2,347	96,379	2,620	2,318	94,938	-1,441
JUL 24	2,409	2,358	96,430	2,467	2,377	95,028	-1,402
AUG 24	2,463	2,371	96,522	2,188	2,328	94,888	-1,634
SEP 24	2,410	2,350	96,582	2,205	2,358	94,735	-1,847
OCT 24	2,366	2,368	96,580	2,653	2,368	95,020	-1,560
NOV 24	2,313	2,378	96,515	2,041	2,384	94,677	-1,838
DEC 24	2,473	2,347	96,641	2,490	2,357	94,810	-1,831
JAN 2025	2,119	2,395	96,365	2,147	2,376	94,581	-1,784
FEB 25	2,337	2,325	96,377	2,361	2,319	94,623	-1,754
MAR 25	2,539	2,359	96,557	2,560	2,357	94,826	-1,731
APR 25	2,358	2,364	96,551	2,380	2,364	94,842	-1,709
MAY 25	2,493	2,369	96,675	2,513	2,353	95,002	-1,673
JUN 25	2,602	2,337	96,940	2,625	2,333	95,294	-1,646

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
PRIOR YEAR ACTUALS**

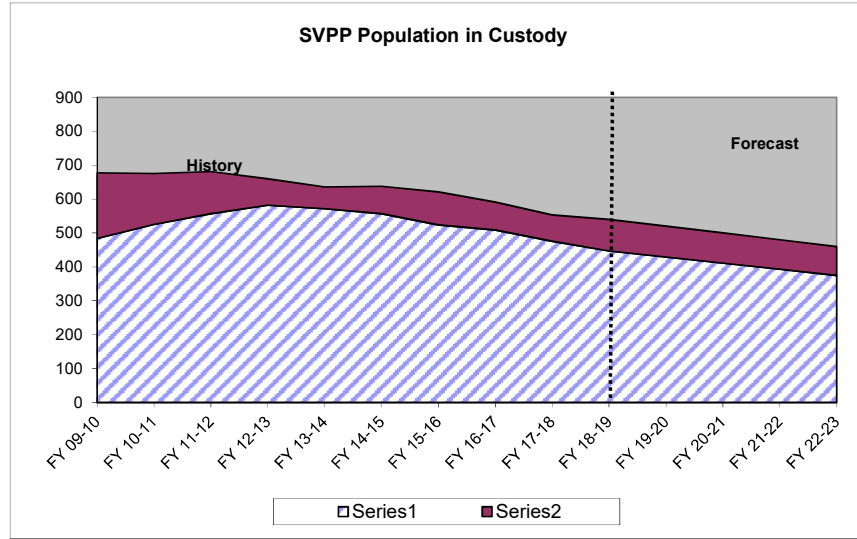
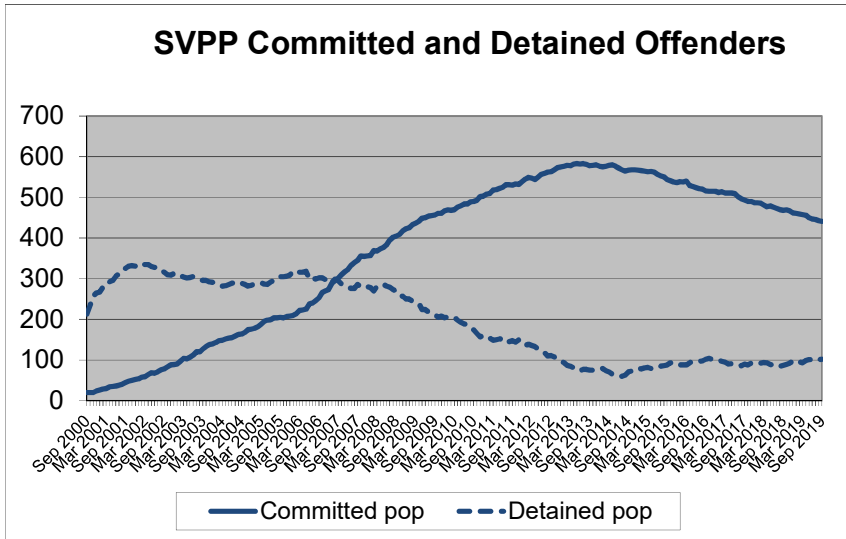
	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,535	2,377	2,470	2,580	2,508	2,339
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,423	2,283	2,387	2,477	2,408	2,245
TECHNICAL VIOLATORS	115	117	92	72	96	74	112	94	83	103	100	94
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	117	92	72	96	74	112	94	83	103	100	94
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,505	2,425	2,389	2,508	2,556	2,493
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,675	95,756	95,828	95,780	95,626

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
FISCAL YEAR FORECAST
FINAL**

	FY 18-19 ACTUAL	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ADMISSIONS	29,215	28,869	28,596	28,504	28,527	28,572	28,630
NEW COMMITMENTS	28,063	27,642	27,329	27,217	27,224	27,258	27,316
TECHNICAL VIOLATORS	1,152	1,227	1,267	1,287	1,303	1,314	1,314
CONTROL RELEASE	-	1	3	2	1	2	-
CONDITIONAL RELEASE	1,152	1,226	1,264	1,285	1,302	1,312	1,314
LOSSES	29,842	29,753	29,220	28,675	28,006	28,102	28,274
PAROLES	-	18	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	288	971	1,186	1,294	1,305	1,313
END OF SENTENCE	-	16,751	28,220	27,460	26,683	26,768	26,932
FROM STATUS POP	-	15,229	17,280	10,110	6,500	4,631	3,614
FROM NEW COMMITMENTS	-	1,522	10,940	17,350	20,183	22,137	23,318
END OF MONTH POPULATION	95,626	94,742	94,118	93,947	94,468	94,938	95,294
July 23, 2019 CJEC	95,626	95,606	95,524	95,689	96,097	96,379	96,940
Proposed over/(under) July 23, 2019 CJEC	-	(864)	(1,406)	(1,742)	(1,629)	(1,441)	(1,646)
Average Monthly Population (Total Population)	95,869	94,769	93,984	93,742	93,906	94,447	94,861
Average Monthly Population (Public Population)	84,429	83,329	82,544	82,302	82,466	83,007	83,421

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the December 17, 2019 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Commitments	75	65	78	68	47	34	33	31	26	19	30	30	30	30
Releases	41	24	46	43	57	49	66	46	59	48	48	48	48	48
June 30th Committed Population	484	525	557	582	572	557	524	509	476	447	429	411	393	375
Change	34	41	32	25	-10	-15	-33	-15	-33	-29	-18	-18	-18	-18
Percent Change	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-6.1%	-4.0%	-4.2%	-4.4%	-4.6%
June 30th Detained Population	193	150	124	78	64	81	97	82	77	93	91	89	87	85
Change	-33	-43	-26	-46	-14	17	16	-15	-5	16	-2	-2	-2	-2
Percent Change	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	20.8%	-2.2%	-2.2%	-2.2%	-2.3%
June 30th Population in Custody	677	675	681	660	636	638	621	591	553	540	520	500	480	460
Change	1	-2	6	-21	-24	2	-17	-30	-38	-13	-20	-20	-20	-20
Percent Change	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.4%	-3.7%	-3.8%	-4.0%	-4.2%
June 30th Population in Custody-- July 2019 CJEC											518	498	478	458
December 2019 CJEC Projected Population over (under) July 2019 CJEC											2	2	2	2



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the December 17, 2019 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION										
GAINS	51,494	49,161	49,042	48,875	48,636	48,770	49,004	49,340	49,778	50,319
LOSSES	53,625	50,796	51,452	50,113	50,925	50,015	49,526	49,458	49,695	50,137
POPULATION	74,959	73,324	70,914	69,676	67,387	66,142	65,620	65,502	65,584	65,767
DRUG OFFENDER PROBATION										
GAINS	9,581	9,095	9,322	9,260	9,581	9,796	9,689	9,742	9,715	9,729
LOSSES	9,366	9,908	9,793	9,554	9,624	9,690	9,742	9,716	9,729	9,722
POPULATION	13,761	12,948	12,477	12,183	12,140	12,246	12,193	12,220	12,206	12,213
SEX OFFENDER PROBATION										
GAINS	938	996	928	837	804	782	771	769	778	797
LOSSES	820	904	800	772	857	831	809	797	796	805
POPULATION	3,528	3,620	3,748	3,813	3,760	3,711	3,673	3,645	3,627	3,619
COMMUNITY CONTROL										
GAINS	6,541	6,203	6,048	5,903	5,732	5,429	5,342	5,256	5,172	5,089
LOSSES	6,705	6,505	6,262	6,133	5,882	5,572	5,382	5,296	5,211	5,128
POPULATION	7,003	6,701	6,487	6,257	6,107	5,964	5,924	5,885	5,846	5,807
PAROLE										
GAINS	749	811	923	889	839	839	839	839	839	839
LOSSES	740	729	791	920	863	828	828	828	828	828
POPULATION	1,807	1,889	2,021	1,990	1,966	1,977	1,988	1,999	2,010	2,021
CONDITIONAL RELEASE										
GAINS	5,000	5,059	5,035	5,200	5,082	5,239	5,161	5,200	5,180	5,190
LOSSES	5,071	5,060	5,025	5,238	5,248	5,173	5,194	5,183	5,188	5,186
POPULATION	2,331	2,330	2,340	2,302	2,136	2,202	2,169	2,186	2,177	2,181
ADDICTION RECOVERY & OTHER										
GAINS	1,091	1,134	1,023	987	1,010	1,043	1,043	1,043	1,043	1,043
LOSSES	1,081	1,130	1,068	1,003	1,011	1,008	1,043	1,043	1,043	1,043
POPULATION	234	238	193	177	176	211	211	211	211	211
PRE-TRIAL INTERVENTION										
GAINS	10,492	10,169	10,351	10,646	11,414	11,746	12,088	12,439	12,801	13,173
LOSSES	10,766	10,713	10,430	10,279	10,921	11,661	12,002	12,353	12,714	13,085
POPULATION	9,137	8,593	8,514	8,881	9,374	9,459	9,545	9,631	9,719	9,807
TOTAL POP 6/30	112,760	109,643	106,694	105,279	103,046	101,912	101,323	101,278	101,380	101,626
Change	-2.0%	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-0.6%	0.0%	0.1%	0.2%
November 2018 CJEC						103,407	103,575	103,594	103,740	
Proposed over/under November 2018 CJEC						-1,495	-2,252	-2,316	-2,360	

On June 30, 2019, there were 2,117 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,288 (felony probation, misc. probation, admin probation); Conditional Release: 297; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 53. In addition, on June 30, 2019, Community Control included 146 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 192 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the December 17, 2019 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION									
GAINS	-2,333	-119	-167	-239	134	234	335	438	542
LOSSES	-2,829	656	-1,339	812	-910	-489	-69	238	442
POPULATION	-1,635	-2,410	-1,238	-2,289	-1,245	-522	-118	82	182
PROBATION									
GAINS	-486	227	-62	321	215	-108	54	-27	13
LOSSES	542	-115	-239	70	66	52	-26	13	-6
POPULATION	-813	-471	-294	-43	106	-53	27	-13	7
SEX OFFENDER PROBATION									
GAINS	58	-68	-91	-33	-22	-11	-1	9	19
LOSSES	84	-104	-28	85	-26	-22	-12	-1	9
POPULATION	92	128	65	-53	-49	-38	-28	-18	-8
COMMUNITY CONTROL									
GAINS	-338	-155	-145	-171	-303	-87	-86	-84	-83
LOSSES	-200	-243	-129	-251	-310	-190	-86	-84	-83
POPULATION	-302	-214	-230	-150	-143	-40	-39	-39	-39
PAROLE									
GAINS	62	112	-34	-50	0	0	0	0	0
LOSSES	-11	62	129	-57	-35	0	0	0	0
POPULATION	82	132	-31	-24	11	11	11	11	11
CONDITIONAL RELEASE									
GAINS	59	-24	165	-118	157	-79	39	-20	10
LOSSES	-11	-35	213	10	-75	21	-10	5	-3
POPULATION	-1	10	-38	-166	66	-33	17	-8	4
ADDICTION RECOVERY & OTHER									
GAINS	43	-111	-36	23	33	0	0	0	0
LOSSES	49	-62	-65	8	-3	35	0	0	0
POPULATION	4	-45	-16	-1	35	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-323	182	295	768	332	342	352	362	372
LOSSES	-53	-283	-151	642	740	341	351	361	372
POPULATION	-544	-79	367	493	85	86	87	87	88
TOTAL POP 6/30	-3,117	-2,949	-1,415	-2,233	-1,134	-589	-45	102	246

On June 30, 2019, there were 2,117 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,288 (felony probation, misc. probation, admin probation); Conditional Release: 297; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 53. In addition, on June 30, 2019, Community Control included 146 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 192 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the December 17, 2019 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION									
GAINS	-4.5%	-0.2%	-0.3%	-0.5%	0.3%	0.5%	0.7%	0.9%	1.1%
LOSSES	-5.3%	1.3%	-2.6%	1.6%	-1.8%	-1.0%	-0.1%	0.5%	0.9%
POPULATION	-2.2%	-3.3%	-1.7%	-3.3%	-1.8%	-0.8%	-0.2%	0.1%	0.3%
DRUG OFFENDER PROBATION									
GAINS	-5.1%	2.5%	-0.7%	3.5%	2.2%	-1.1%	0.6%	-0.3%	0.1%
LOSSES	5.8%	-1.2%	-2.4%	0.7%	0.7%	0.5%	-0.3%	0.1%	-0.1%
POPULATION	-5.9%	-3.6%	-2.4%	-0.4%	0.9%	-0.4%	0.2%	-0.1%	0.1%
SEX OFFENDER PROBATION									
GAINS	6.2%	-6.8%	-9.8%	-3.9%	-2.7%	-1.5%	-0.2%	1.1%	2.4%
LOSSES	10.2%	-11.5%	-3.5%	11.0%	-3.0%	-2.7%	-1.4%	-0.2%	1.1%
POPULATION	2.6%	3.5%	1.7%	-1.4%	-1.3%	-1.0%	-0.8%	-0.5%	-0.2%
COMMUNITY CONTROL									
GAINS	-5.2%	-2.5%	-2.4%	-2.9%	-5.3%	-1.6%	-1.6%	-1.6%	-1.6%
LOSSES	-3.0%	-3.7%	-2.1%	-4.1%	-5.3%	-3.4%	-1.6%	-1.6%	-1.6%
POPULATION	-4.3%	-3.2%	-3.5%	-2.4%	-2.3%	-0.7%	-0.7%	-0.7%	-0.7%
PAROLE									
GAINS	8.3%	13.8%	-3.7%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	-1.5%	8.5%	16.3%	-6.2%	-4.1%	0.0%	0.0%	0.0%	0.0%
POPULATION	4.5%	7.0%	-1.5%	-1.2%	0.6%	0.6%	0.6%	0.6%	0.5%
CONDITIONAL RELEASE									
GAINS	1.2%	-0.5%	3.3%	-2.3%	3.1%	-1.5%	0.8%	-0.4%	0.2%
LOSSES	-0.2%	-0.7%	4.2%	0.2%	-1.4%	0.4%	-0.2%	0.1%	0.0%
POPULATION	0.0%	0.4%	-1.6%	-7.2%	3.1%	-1.5%	0.8%	-0.4%	0.2%
ADDICTION RECOVERY & OTHER									
GAINS	3.9%	-9.8%	-3.5%	2.3%	3.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.5%	-5.5%	-6.1%	0.8%	-0.3%	3.5%	0.0%	0.0%	0.0%
POPULATION	1.7%	-18.9%	-8.3%	-0.6%	19.9%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-3.1%	1.8%	2.8%	7.2%	2.9%	2.9%	2.9%	2.9%	2.9%
LOSSES	-0.5%	-2.6%	-1.4%	6.2%	6.8%	2.9%	2.9%	2.9%	2.9%
POPULATION	-6.0%	-0.9%	4.3%	5.6%	0.9%	0.9%	0.9%	0.9%	0.9%
TOTAL POP 6/30	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-0.6%	0.0%	0.1%	0.2%

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held December 17, 2019

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the July 23, 2019 Forecast	
Monitoring Admissions and Population from July 23, 2019 CJEC.....	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
Prison Admissions	
Admissions to Prison by Fiscal Year.....	22
New Commitments to Prison by Fiscal Year	23
New Commitments to Prison by Calendar Year	24
Conditional and Control Release Violators without New Sentences.....	25
New Commitments Before and After "Zero Tolerance".....	26
Technical Violators During and After "Zero Tolerance".....	27
Technical Violators as Percent of Total Admissions.....	28
Average Sentence Length of New Commitments	29
Recent Sentence Length Trends	31
Sentence Length Distribution of New Commitments.....	32
Year-and-a-Day New Commitments	33
Year-and-a-Day New Commitments as Percent of Total.....	34
Year-and-a-Day New Commitments by County	35
Short sentences: Hillsborough and Pinellas Counties.....	36
New Commitment Detail by County	37
Population, New Commitments, and Year-and-a-Day Sentences	39
New Commitments by Primary Offense	41

Primary Offense of Year-and-a-Day Commitments	47
Third Degree Felons as Percent of New Commitments.....	49
Monitoring CS/SB 1722 -- 22-Point Diversion	50
Offenders Sentenced to Prison under 10-20-Life	51
Other Trends	
County Jail Average Daily Population	53
Sentenced Felons in County Jails as Percent of Total Jail Population	55
Offenders on Active Supervision.....	56
Offenders with Life and Death Sentences in Prison on June 30.....	57
Prison Admissions and Population by Fiscal Year	59
Age Distribution of Prison Admissions by Fiscal Year.....	62
Fiscal Year 18-19 Prison Admissions: Top Five Offenses by Age Group.....	63
Age Distribution of the Prison Population on June 30.....	64

CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2019 forecast

- **Admissions** since the July conference totaled 12,265—619 less than projected for an error of -5.0% percent. (Page 1)
- The **end-of-month population** on November 30th was 94,701. This was 836 under the projected 95,537 (-0.9 error). (Page 1)
- Over 95.4 percent of July through November admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 11,111 new commitments, 702 fewer than projected (-5.9% error). The number of conditional and control release violators returned to prison with technical violations was 83 more than projected (18.4% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2018 by 45,154 (-7.4%) from the 2017 level of 612,320. The 567,166 index crimes reported in 2018 was lower than reported in any year since 1973. This is the tenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -4.2 percent in 2018. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 14.4 percent of all index offenses in 2018, up from 14.0 percent in 2017. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -7.9 percent in 2018. Note that drug related offenses are not included in index offenses. (Page 4)
- Data for the first six months of 2019 indicate that the number of reported crimes has continued to decline. The number of total index crimes decreased by -6.1 percent in the first six months of 2019 compared to 2018. The number of violent crimes decreased by -0.5 percent falling to 39,808. Nonviolent crimes decreased by -7.0 percent. (Page 5)
- The crime rate fell from 2,989.2 in 2017 to 2,721.4 in 2018 (-9.0%). This decline is greater than observed in 2017 when the crime rate fell by -6.0 percent. (Page 6)
- 2018 **arrests** increased by 0.7 percent, from 711,831 in 2017 to 716,653 in 2018. Arrests for index offenses declined by -2.1 percent in 2018 while arrests for non-index crimes increased by 1.3 percent. The largest percentage decrease in index offense arrests was in burglary (down -10.3%). The largest percentage increase in index offense arrests was in murder (up 12.3%). (Pages 7 and 8)
- Arrests for the first six months of 2019 were down -3.3 percent from 2018. (Page 5)

➤ Filings and Guilty Dispositions

- After five years of declines, the number of **felony filings** have increased for two years, increasing by 3.3 percent in 2017 and increasing by 2.7 percent in 2018. (Pages 9 and 15)
- **Violent** offense filings increased by 2.3 percent in 2018 and **nonviolent** offense filings declined by -3.0 percent. During the same period, **drug** filings increased by 12.5 percent. (Pages 10 and 11)

- The share of **violent** filings remained flat in 2018 when compared to the prior year at 19.8 percent of all filings. The share of filings that are **nonviolent** decreased from 50.0 percent in 2017 to 47.2 percent in 2018, while the share of **drug** filings increased from 30.1 percent to 33.0 percent. (Pages 10 and 11)
- After seven years of decreases, the number of **guilty dispositions** remained relatively flat for two years, then increased by 1.1 percent in 2018. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -0.1 percent and **nonviolent** offense guilty dispositions declined by -3.4 percent in 2018 over 2017. During the same period, drug guilty dispositions increased by 9.9 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses decreased from 17.6 to 17.4 percent between 2017 and 2018. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings are decreasing and guilty dispositions are decreasing. Filings for January through August 2019 obtained from the November 2018 data were -3.0 percent below the January through August 2018 filings obtained in October 2018. January through August 2019 guilty dispositions were -2.9 percent lower than for the same period in 2018. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following three years of declines, the percentage remained flat with 20.6% in 2018. (Page 16)

➤ **Prison Admissions**

- There were 29,215 **admissions to prison** in FY 18-19, up 2.4 percent from FY 17-18. This reverses the decline observed the previous five fiscal years. (Page 22)
- **New commitments**, which are over 96.0 percent of all admissions, totaled 28,063 in FY 18-19. This represented a 3.0 percent increase from the prior fiscal year. New commitments decreased in the prior five fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2018 increased by 0.8 percent from the previous calendar year. This is the first year increase following a decrease of four calendar years. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions decreased in FY 18-19 by -11.6 percent, reversing the increase from the prior fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 1,900 and 2,600 for the last six months, with one month exceeding the number of commitments for the same time period in 2018. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 18-19 decreased by -1.8 percent from the prior fiscal year. This was a reverse from the one year increase for technical violations in FY 17-18. The first five months of FY 18-19 indicate a -21.9% decrease compared to those same months in FY 17-18. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in

FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.4 percent. In FY 18-19, technical violators as a percentage of total admissions was 20.6 percent, down from 21.4 percent in FY 17-18. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)

- The percentage of supervision revocations due to technical violations who are sentenced to prison decreased in FY 18-19 after a one year decrease. In FY 11-12, 30.4 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 18-19, it dropped to 31.9 percent sentenced to prison. The first five months of FY 19-20 are showing a continuing downward trend with 29.9 percent sentenced to prison. (Page 28)
- After a one year increase, the average **sentence length** of new commitments has decreased for three consecutive years. It decreased to 59.5 months in FY 18-19, down from 60.5 months in FY 17-18. (Pages 29 and 30)
- In November 2019 the average **sentence length** of new commitments was 62.7 months (5.2 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 828 (3.0%) in FY 18-19 from the prior fiscal year with the largest increases being in sentences from 16 to 21 months in length and year-and-a-day sentences. Sentences from 28 to 33 months in length and sentences greater than 102 months also saw increases greater than 100 new commitments. In the first five months of FY 19-20, new commitments decreased by 642 (-5.5%), with shorter sentences contributing the most to this decrease. (Page 32)
- As noted above, the **number of year-and-a-day new commitments** increased by 15.5 percent in FY 18-19. This was a reverse from the prior fiscal year, which saw a decrease in these commitments. (Page 33)
- The **percentage of year-and-a-day sentences** also increased in FY 18-19 after a decrease in FY 17-18. In FY 18-19, 8.4 percent of new commitments had year-and-a-day sentences, up from 7.5 percent in FY 17-18. (Page 34)
- While **year-and-a-day sentences** increased statewide in FY 18-19, the first five months of FY 19-20 are showing a decrease in these sentences, with -10.8 percent less compared to the same time period in FY 18-19. The largest level decrease was in Volusia County where these sentences decreased by -29.6 percent. Hillsborough (-13.9 percent) and Polk (-16.3 percent) also experienced large decreases. Year-and-a-day sentences increased by more than 10 in two counties. (Page 35)
- There was a detectable increase in **year-and-a-month** sentences in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 18-19 and the first five months of FY 19-20 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending downward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in in year-and-a-day sentences, with year-and-a-month sentences trending downward. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing July through November of FY 18-19 and FY 19-20, 36 counties experienced negative growth in the number of new commitments and 28 counties showed positive growth. Between FY 17-18 and FY 18-19, 43 counties experienced positive growth in new commitments and 21 counties showed negative growth. (Pages 37 and 38)

- Hillsborough County had the largest **number of new commitments** in the first five months of FY 19-20 (723, 6.5% of total). New commitments from Pinellas accounted for 5.5 percent of the state total in this same time period, up from 5.0% in the first five months of FY 18-19. Duval's new commitments accounted for 5.3 percent of the total (up from 5.0%). Polk County's new commitments accounted for 5.1 percent of the total (down from 7.3 percent). (Page 37)
- In the first five months of FY 19-20, Polk County led the state in the number of **decreases in new commitments**, declining by 289 (-33.6%) when compared with the same time period in FY 18-19. Volusia decreased by 90 new commitments (-17.9%), while Brevard (-14.4%) and Orange (-13.0%) each had a decrease of 60 new commitments. Five other counties had decreases of 40 or more new commitments. (Page 38)
- Even with a statewide decrease in new admissions (-5.5%), twenty-eight of Florida's counties sent more new commitments to prison in the first five years of FY 19-20 than in FY 18-19. Bay sent 105 more new commitments to prison (29.5% increase), while Pasco sent 51 more new commitments (17.8% increase) and Miami-Dade sent 48 more new commitments (9.4% increase). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.1 percent of the state population in 2019, but only 13.3 percent of the state's new commitments to prison in FY 18-19 and 18.2 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 3.5 percent of new commitments. (Pages 39 and 40)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 18.9 percent of the year-and-a-day sentences, and though Volusia only represents 2.5 percent of the state population, it accounts for 12.3 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 22 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than two-thirds of them have population shares of less than three-quarters of one percent. (Pages 39 and 40)
- The -5.5 percent decrease in new commitments in the first five months of FY 19-20 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Property Theft/Fraud/Damage**" category, decreasing by 198 (-11.3%) between these time periods in FY 18-19 and FY 19-20, followed by "**Violent, Other**" offenses, which decreased by 165 (-8.9%). "**Burglary**" saw a decrease of 139 (-8.1%), while "**Drugs**" decreased by 138 (-4.9%), and "**Weapons**" decreased by 118 (-13.2%). "**Property Theft/Fraud/Damage**" offenses average a little over 2 years in sentence length, while "**Violent, Other**" offenses and "**Burglary**" averaged over 4 years. "**Drugs**" and "**Weapons**" offenses average a little over 3 years in sentence length. (Page 41)
- Decreases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**," which decreased by 73 (-14.3%) between these time periods in FY 18-19 and FY 19-20. "**Grand theft (GE \$300/LT \$5,000)**" decreased by 40 (-10.6%) and "**Petit theft/3rd conviction**" decreased by 35 (-17.1%). (Page 42)
- For "**Violent, Other**" offenses, new commitment decreases occurred across multiple offense types, with the largest increase being in "**Felony battery**" (-25.6%) and "**Aggravated assault with weapon/no intent to kill**" (-15.2%) where there were 32 fewer for each in the first five months of FY 19-20. (Page 43)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 83 (-10.8%), while "**Burglary of an unoccupied structure**" saw a decrease of 52 (-9.5%) in the first five months of FY 19-20. (Page 44)
- The "**Drugs**" category also saw decreases distributed across many offenses, with the largest decreases being in "**Cocaine S/M/D**" with 89 fewer (-21.5%) and "**Possess controlled substance (other)**" with 77

fewer (-20.2%) between these time periods in FY 18-19 and FY 19-20. Both **“Sell cocaine etc. within 1000 ft of school or other restricted place”** (-24.8%) and **“S/M/D Other Sch I and II”** (-36.1%) also saw decreases of 57 new commitments each. These decreases offset the increase in both **“Trafficking offenses”** (117, 24.3%) and **“Methamphetamine offenses”** (88, 18.0%). (Page 45)

- Under **“Weapons”** offenses, the largest decrease in new commitments was for **“Possession of a firearm by a convicted felon”** where there were 111 (-14.3%) fewer in the first five months of FY 19-20. (Page 46)
- Decreases in the **“Drugs”** offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between the first five months of FY 18-19 and FY 19-20. New commitments with a **“Drugs”** primary offense decreased by 39 (-12.6%). The **“Property Theft/Fraud/Damage”** offense category also showed a decrease of 26 (-11.6%) and **“Other”** decreased by 23 (-17.0%). (Page 47)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first five months of FY 19-20, **“Possess methamphetamine”** and **“Grand theft, \$300 - \$4,999”** were the most common primary offenses. These two offenses accounted for 15.3 percent of the total year-and-a-day new commitments (up from 12.8% in the first five months of FY 18-19). (Page 48)
- The **year-and-a-day offenses** with the largest decreases in the number of new commitments between the first five months of FY 18-19 and FY 19-20 were **“Possess controlled substance (other)”** (-24.3%) and **“Drive with license suspended/revoked”** (-51.4%), each with 18 fewer new commitments. (Page 48)
- The **percentage of new commitments sentenced for third degree felonies** increased from 45.5 percent in FY 17-18 to 46.3 percent in FY 18-19. (Page 49)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In the first four months of FY 18-19, this percentage fell to 1.1 percent. (Page 50)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 18-19 with 1,318 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 11.6 percent received a sentence of at least 25 years in length, down from 13.0 percent in FY 17-18. (Pages 51 and 52)
- The total affected prison population under 10-20-Life continues to grow. On June 30, 2019, there were 12,065 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 12.6 percent of Florida’s prison population on that date. (Pages 51 and 52)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2019 average daily population (ADP) of 55,381 was 0.4 percent higher than the adjusted June 30, 2018 ADP of 55,179. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 53)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 54)
- In FY 16-17, an average of 19.5 percent of the **offenders in county jail had been sentenced for a felony**. In FY 17-18 the percentage decreased with an average of 19.0 percent of the **offenders in county jail sentenced for a felony**. In FY 18-19, the percentage continued to decrease with an

average of 17.6 percent of the **offenders in county jail had been sentenced for a felony**. In the first four months of FY 19-20, the percentage appears to have further decreased with an average of 16.2 percent of the **offenders in county jail sentenced for a felony**. (Page 55)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another seven years and was 101,915 on June 30, 2019 (down -1.1% from the prior year). (Page 56)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,877 in 2019. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2019, this percentage increased to 14.5 percent. (Page 57)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2019, 24.9 percent of the prison population was made up of offenders with one of these sentences. (Page 58)
- The prison population on June 30, 2019 was 95,626, a decrease of -0.7 percent from June 30, 2018. (Pages 59 and 61)
- The number of **prison inmates per 100,000 Florida population** fell in FY 18-19 to 450.9. This is the ninth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 59 and 60)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 62)
- The **top five offenses by age group** varied considerably across admissions in FY 18-19, with several top crimes for older age groups connected to prior criminal history. (Page 63)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. (Page 64)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,223	-248	-552
October 2019	2,425	2,675	250	-302
November 2019*	2,373	2,056	-317	-619
Total	12,265	11,646	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 23, 2019 CJEC

ALL ADMISSIONS

	July 2019 CJEC	Actual	Diff	Cumulative difference
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	(320)	(304)
September 2019	2,471	2,223	(248)	(552)
October 2019	2,425	2,675	250	(302)
November 2019	2,373	2,056	(317)	(619)
Total	12,265	11,646	(619)	

-5.0% error

NEW COMMITMENTS

	July 2019 CJEC	Actual	Diff	Cumulative difference
July 2019	2,377	2,373	(4)	(4)
August 2019	2,423	2,098	(325)	(329)
September 2019	2,380	2,122	(258)	(587)
October 2019	2,338	2,563	225	(362)
November 2019	2,295	1,955	(340)	(702)
Total	11,813	11,111	(702)	

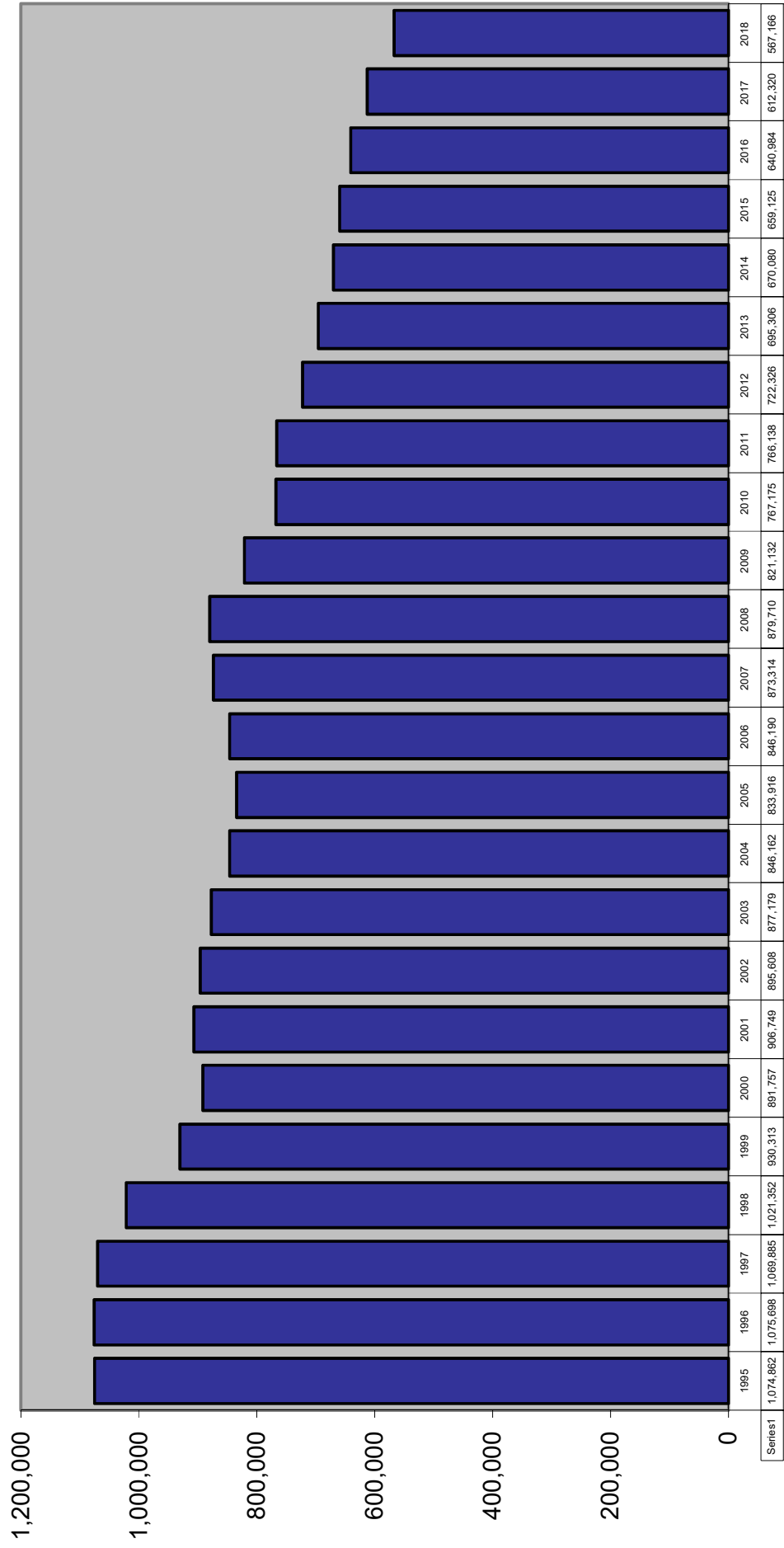
-5.9% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	July 2019 CJEC	Actual	Diff	Cumulative difference
July 2019	94	114	20	20
August 2019	102	107	5	25
September 2019	91	101	10	35
October 2019	87	112	25	60
November 2019	78	101	23	83
Total	452	535	83	

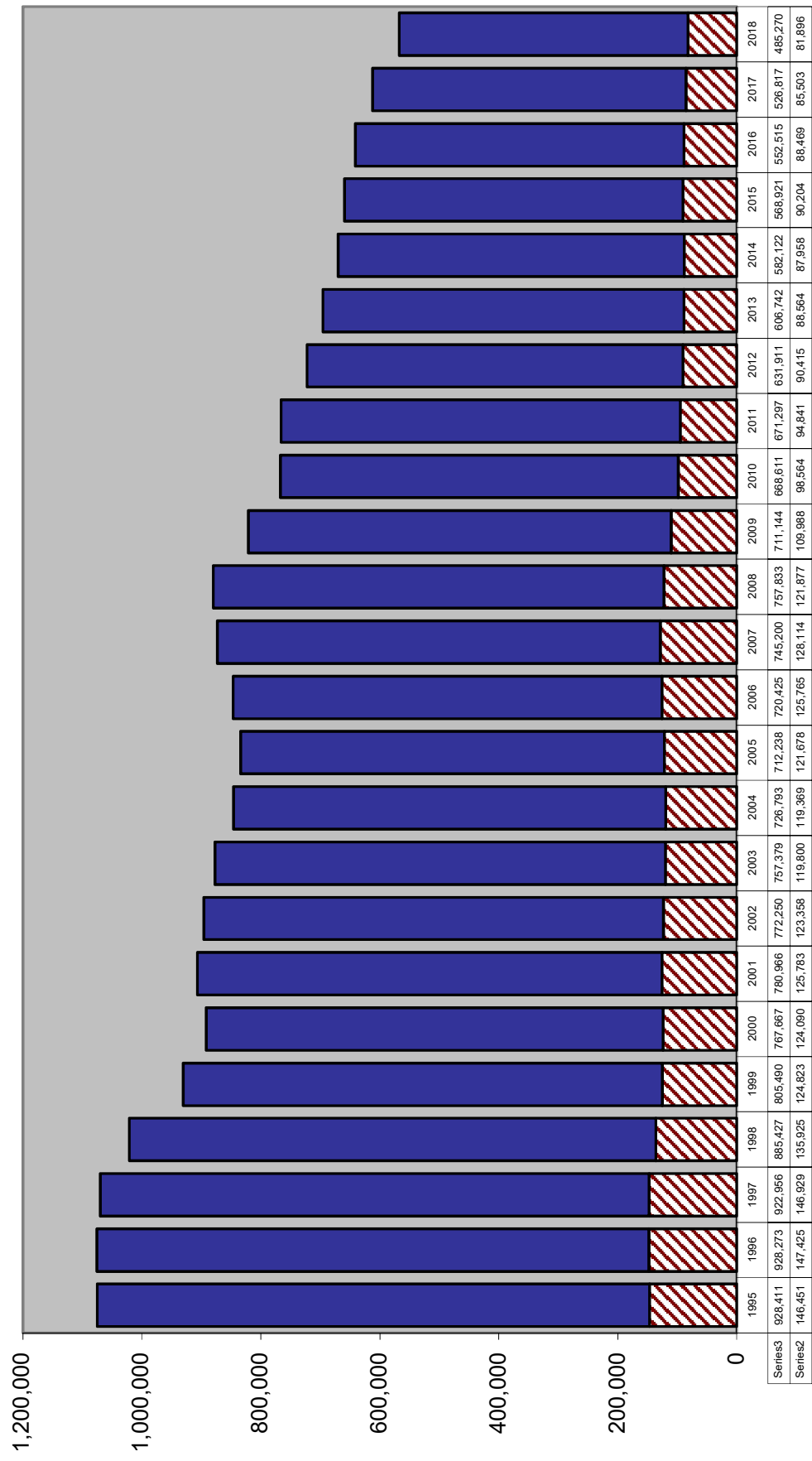
18.4% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Six Month Uniform Crime Report: January through June

TOTAL INDEX CRIMES

		Change from prior year
2010	379,335	-4.8%
2011	371,620	-2.0%
2012	357,347	-3.8%
2013	338,804	-5.2%
2014	330,709	-2.4%
2015	323,980	-2.0%
2016	313,113	-3.4%
2017	306,840	-2.0%
2018	282,281	-8.0%
2019	265,202	-6.1%

VIOLENT INDEX CRIMES

		Change from prior year
2010	49,398	-10.9%
2011	47,769	-3.3%
2012	45,177	-5.4%
2013	43,662	-3.4%
2014	43,743	0.2%
2015	44,720	2.2%
2016	43,438	-2.9%
2017	42,940	-1.1%
2018	40,024	-6.8%
2019	39,808	-0.5%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2010	329,937	-3.8%
2011	323,851	-1.8%
2012	312,170	-3.6%
2013	295,142	-5.5%
2014	286,966	-2.8%
2015	279,260	-2.7%
2016	269,675	-3.4%
2017	263,900	-2.1%
2018	242,257	-8.2%
2019	225,394	-7.0%

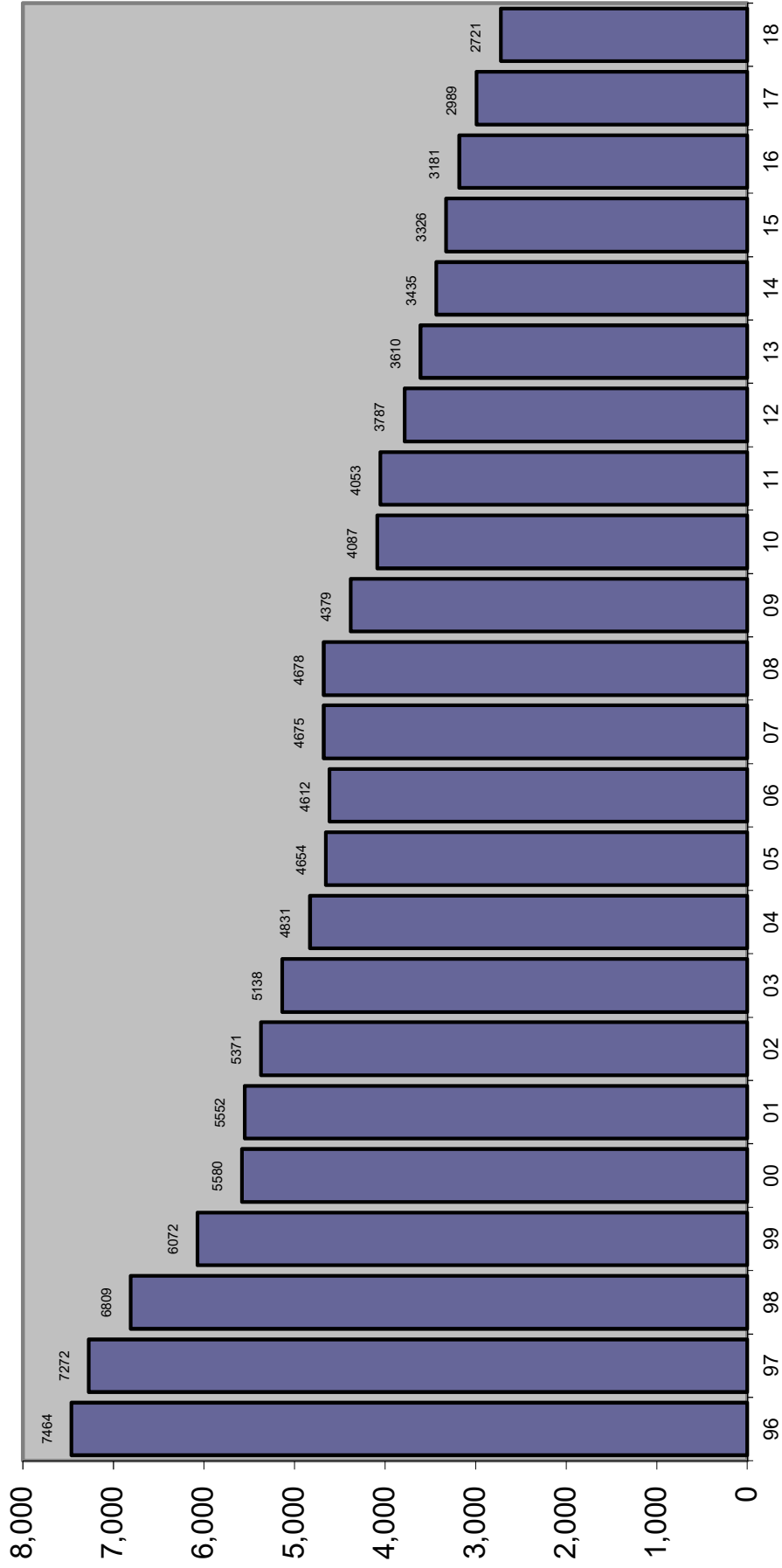
ARRESTS

		Change from prior year
2010	509,074	-5.3%
2011	499,157	-1.9%
2012	478,728	-4.1%
2013	464,456	-3.0%
2014	444,558	-4.3%
2015	393,812	-11.4%
2016	380,145	-3.5%
2017	375,495	-1.2%
2018	367,160	-2.2%
2019	355,129	-3.3%

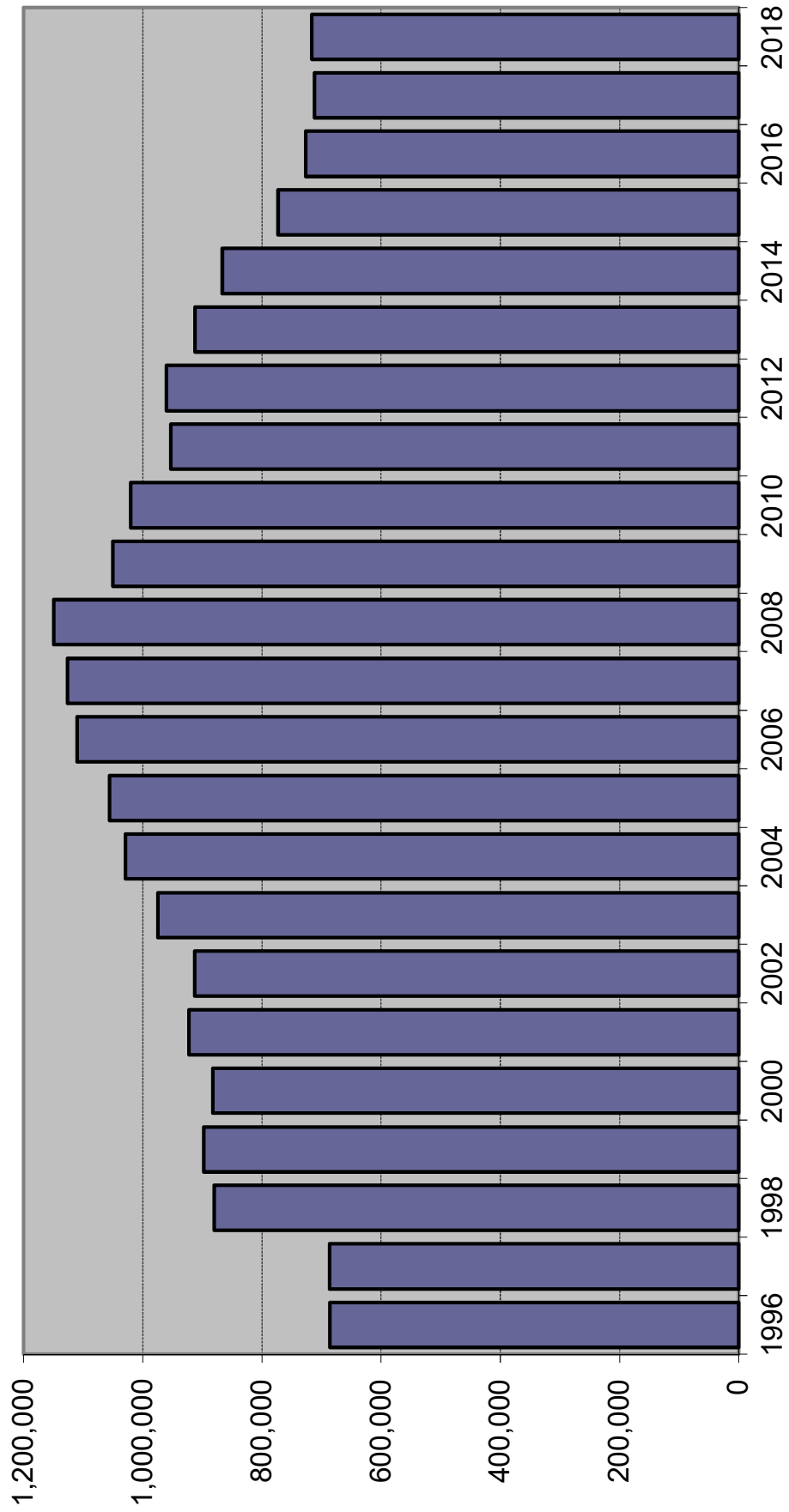
Source: Florida Department of Law Enforcement, "Crime in Florida January-June", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



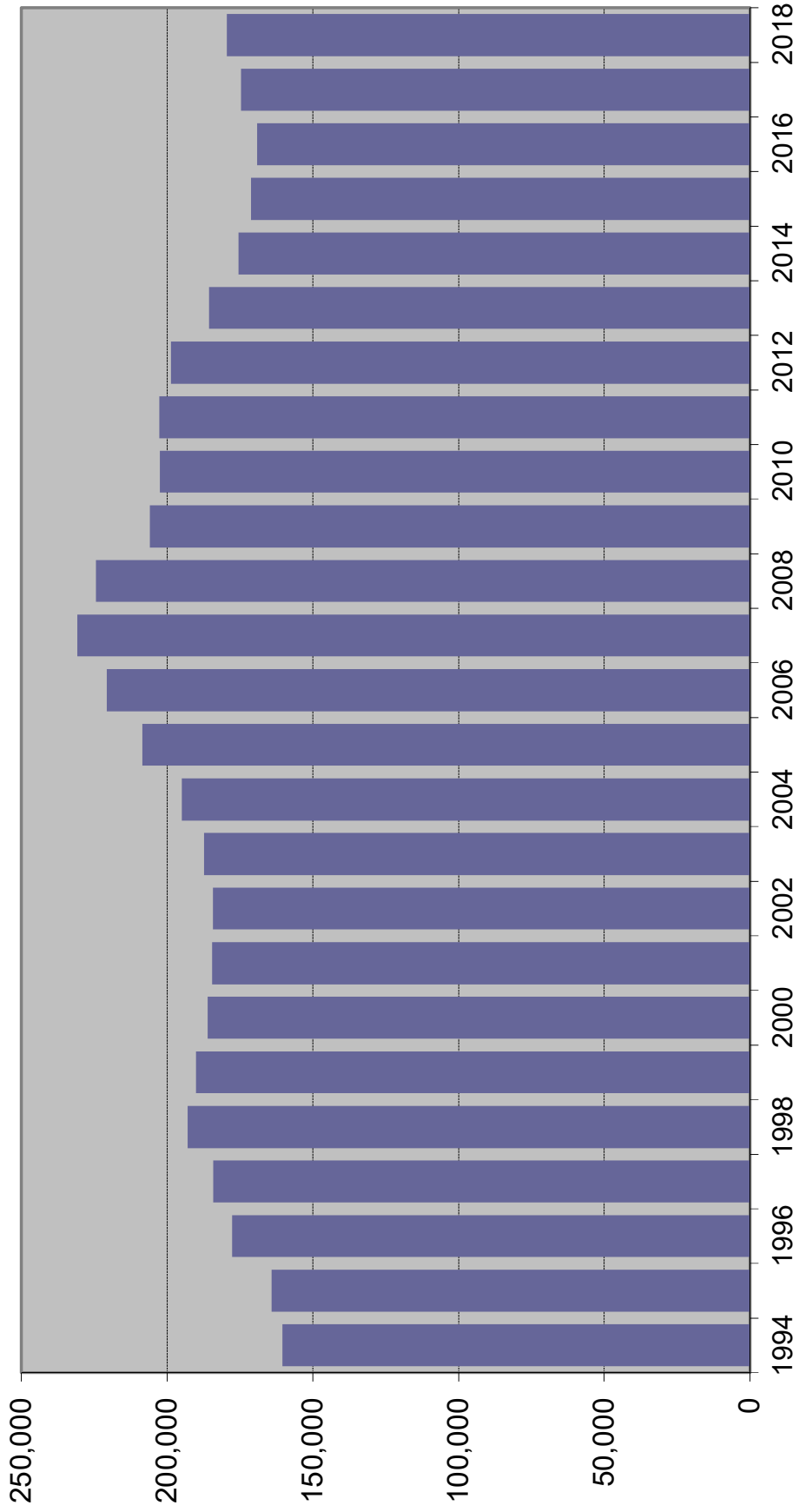
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2016	% Change	2017	% Change	2018	% Change
Murder	642	-4.2%	634	-1.2%	712	12.3%
Forcible Sex Offenses	1,747	-3.1%	1,872	7.2%	1,937	3.5%
Robbery	6,521	-9.3%	6,388	-2.0%	5,773	-9.6%
Aggravated Assault	26,137	-4.4%	26,624	1.9%	25,739	-3.3%
Burglary	18,037	-4.7%	16,463	-8.7%	14,760	-10.3%
Larceny	76,139	-14.2%	65,926	-13.4%	66,272	0.5%
Motor Vehicle Theft	8,211	12.6%	8,288	0.9%	8,301	0.2%
Total Index Offenses	137,434	-9.6%	126,195	-8.2%	123,494	-2.1%
Part II						
Manslaughter	98	21.0%	86	-12.2%	94	9.3%
Kidnap/Abduction	760	-0.7%	698	-8.2%	776	11.2%
Arson	252	-11.6%	241	-4.4%	247	2.5%
Simple Assault	74,126	-5.1%	76,171	2.8%	78,200	2.7%
Drug Arrests	114,550	-0.4%	124,163	8.4%	134,396	8.2%
Bribery	13	-63.9%	33	153.8%	29	-12.1%
Embezzlement	1,041	1.7%	1,056	1.4%	1,086	2.8%
Fraud	11,954	0.6%	11,596	-3.0%	11,219	-3.3%
Counterfeit/Forgery	2,247	-4.2%	2,027	-9.8%	1,999	-1.4%
Extortion/Blackmail	85	-17.5%	70	-17.6%	85	21.4%
Intimidation	2,324	-12.3%	2,581	11.1%	2,526	-2.1%
Prostitution/commercialized sex	2,397	-11.3%	2,468	3.0%	1,928	-21.9%
Non-Forcible Sex Offenses	2,728	-6.9%	2,999	9.9%	2,863	-4.5%
Stolen Property	1,774	-10.4%	1,830	3.2%	1,647	-10.0%
Driving Under Influence	35,042	10.3%	32,684	-6.7%	32,177	-1.6%
Destruction/Vandalism	6,192	-5.7%	6,331	2.2%	6,149	-2.9%
Gambling	149	-5.1%	71	-52.3%	123	73.2%
Weapons Violations	5,152	5.6%	6,300	22.3%	6,624	5.1%
Liquor Law Violations	14,280	-18.1%	11,737	-17.8%	10,591	-9.8%
Miscellaneous	313,896	-7.8%	302,494	-3.6%	300,400	-0.7%
Total Part II	589,060	-5.2%	585,636	-0.6%	593,159	1.3%
ALL OFFENSES	726,494	-6.0%	711,831	-2.0%	716,653	0.7%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1994	35,204	21.9%	78,718	49.0%	46,762	29.1%	160,684
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,688	19.9%	88,050	52.1%	47,342	28.0%	169,080
2017	34,681	19.8%	87,427	50.0%	52,613	30.1%	174,721
2018	35,482	19.8%	84,768	47.2%	59,200	33.0%	179,450

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

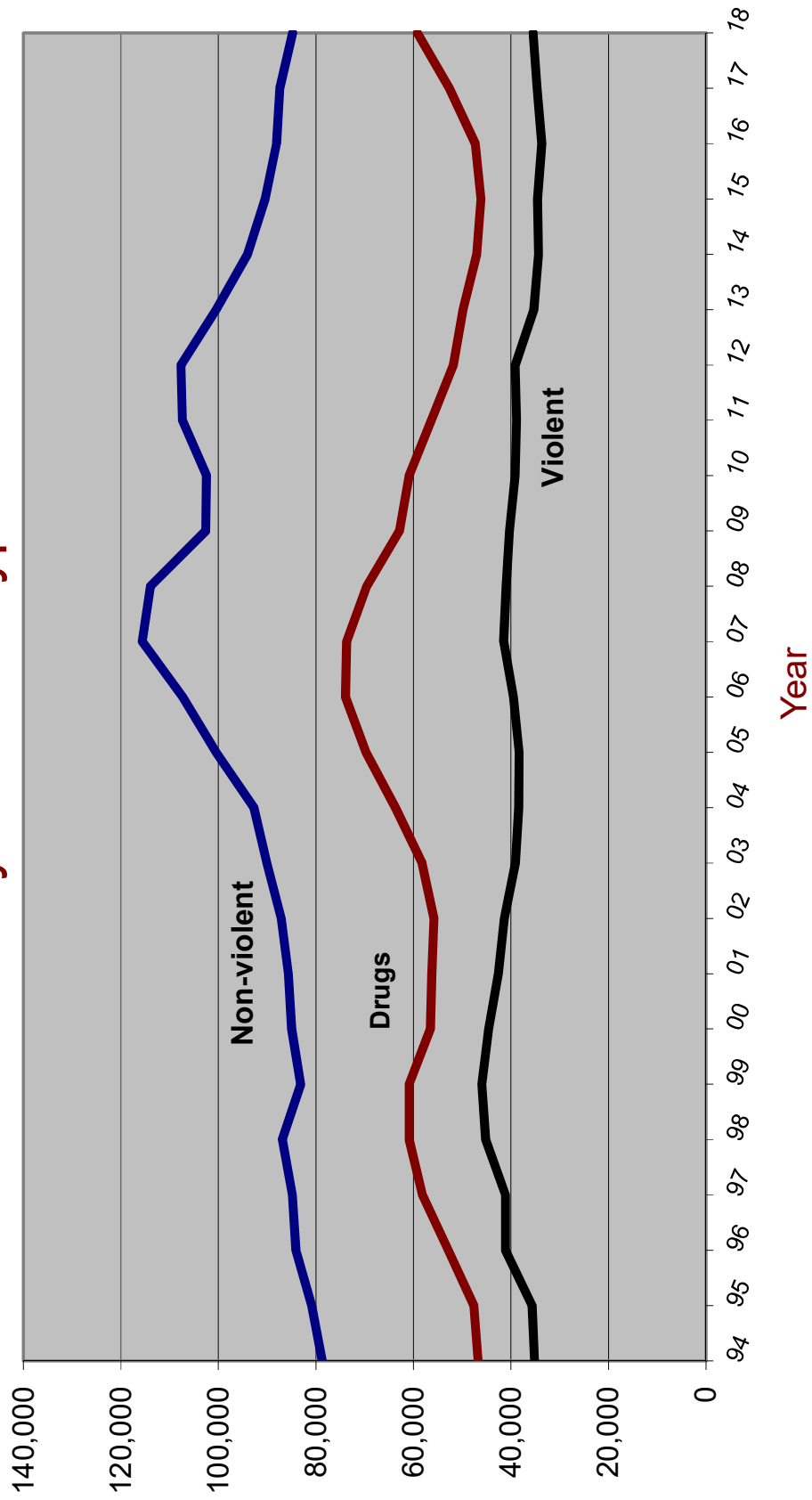
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

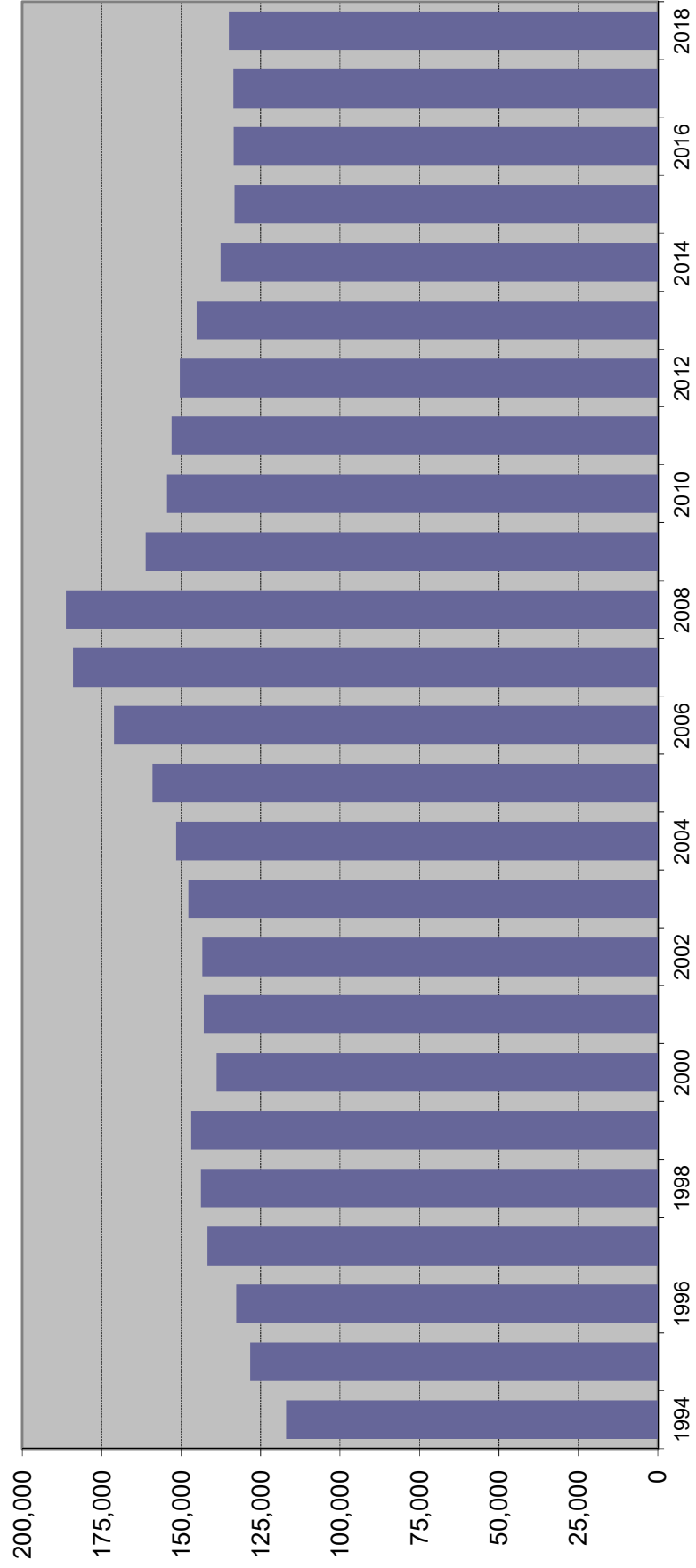
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/19.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1994	25,463	20.6%	59,592	48.2%	38,705	31.3%	123,760
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,098	18.1%	72,740	54.5%	36,579	27.4%	133,417
2017	23,489	17.6%	70,922	53.1%	39,182	29.3%	133,593
2018	23,465	17.4%	68,499	50.7%	43,053	31.9%	135,017

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

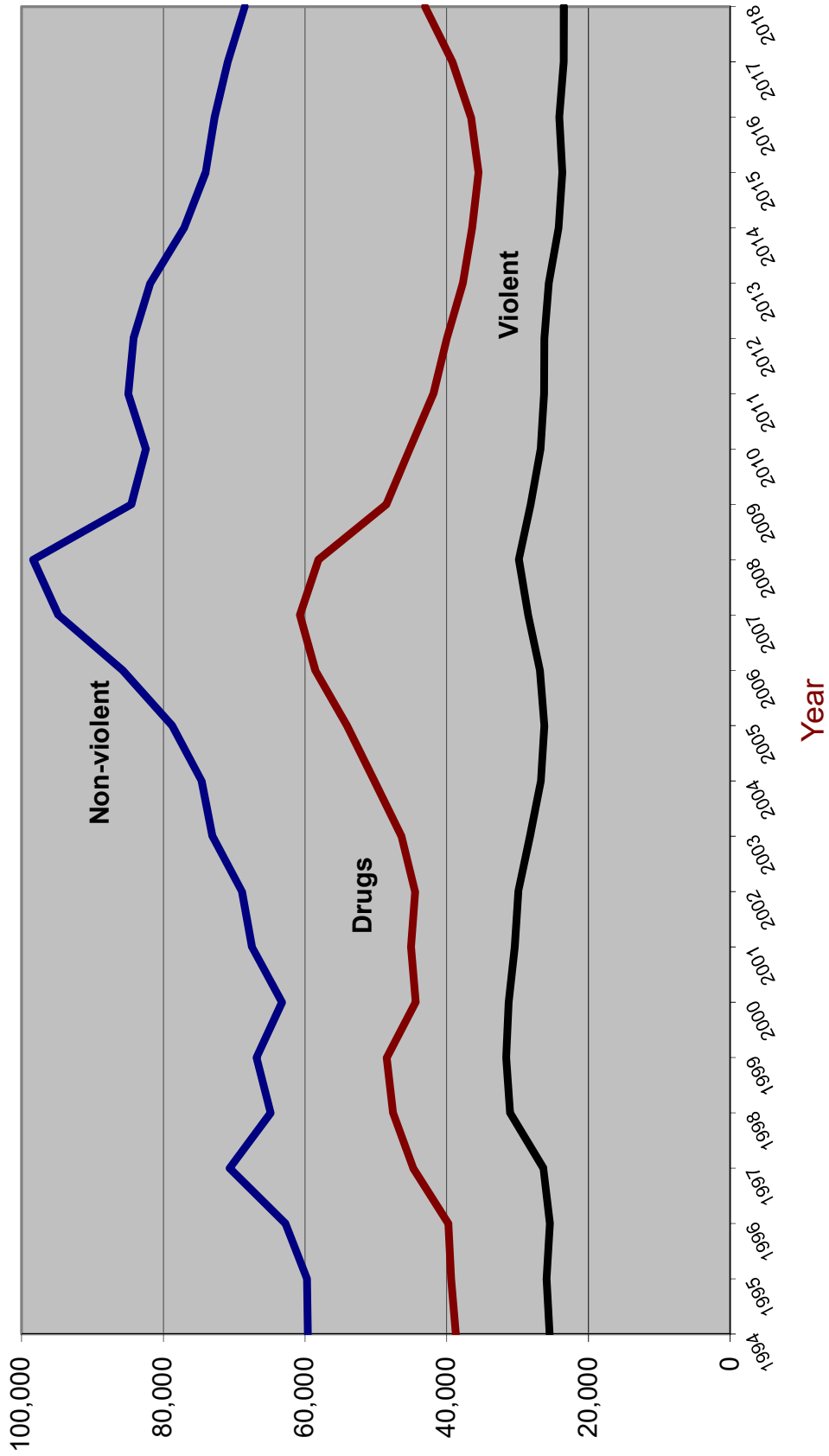
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 11/19

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,080	-1.2%	133,417	0.2%
2017	174,721	3.3%	133,593	0.1%
2018	179,450	2.7%	135,017	1.1%

Jan-Aug 2017 ¹	119,506		93,504	
Jan-Aug 2018 ²	123,192	3.1%	92,056	-1.5%
Jan-Aug 2019 ³	119,444	-3.0%	89,405	-2.9%

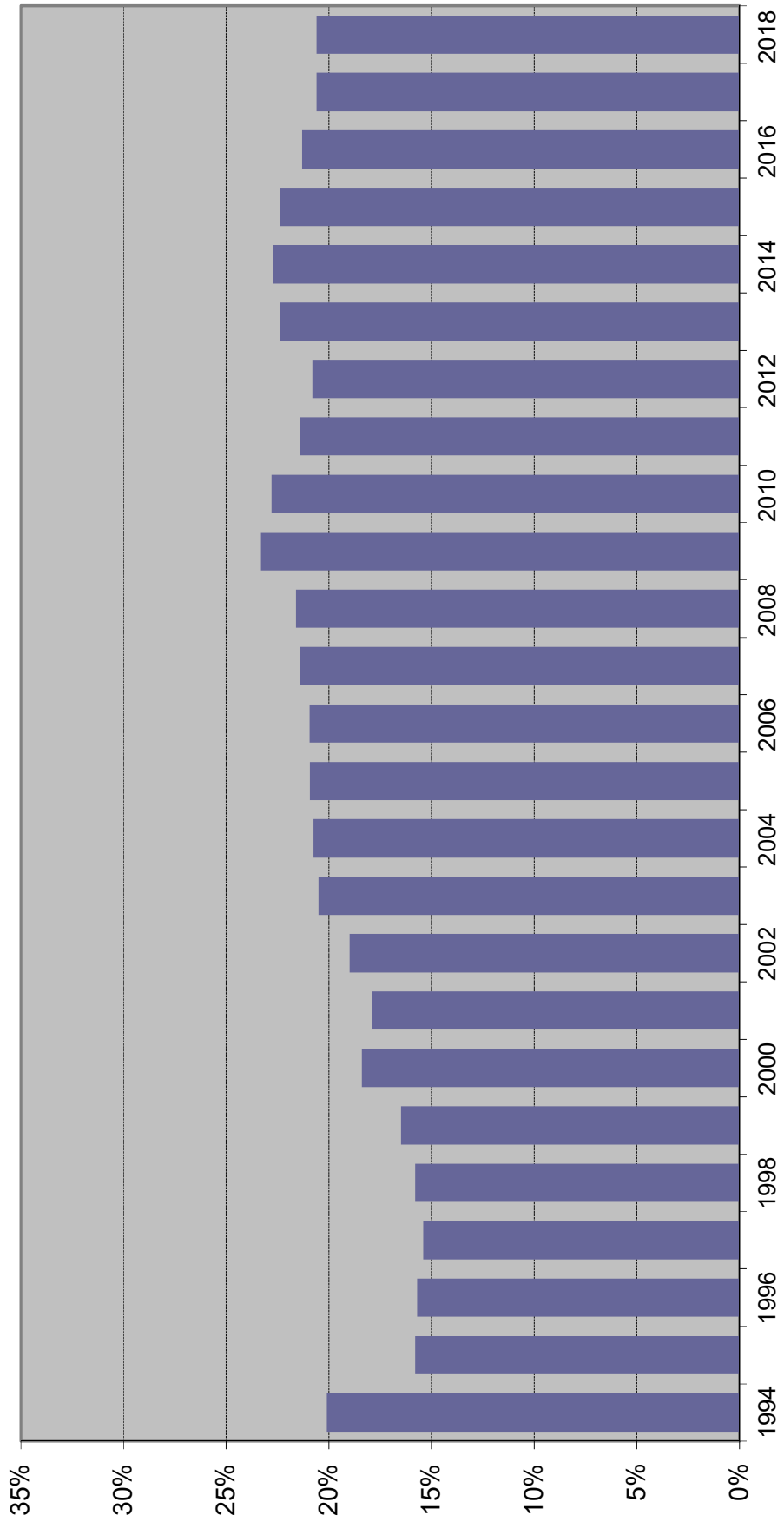
¹ From November 2017 SRS run

² From October 2018 SRS run

³ From November 2019 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done November 2019).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>Change</u>	<u>2007</u>	<u>Change</u>	<u>2008</u>	<u>Change</u>	<u>2009</u>	<u>Change</u>	<u>2010</u>	<u>Change</u>
		%		%		%		%		%
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	879,710	0.7%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	121,877	-4.9%	109,988	-9.8%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,677.5	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,306	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,564	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,115	-2.8%	161,948	-1.9%	157,301	-2.9%	152,004	-3.4%					
Part II	782,811	-7.5%	795,077	1.6%	750,423	-5.6%	709,638	-5.4%	621,057	-12.5%					
TOTAL	952,674	-6.6%	960,192	0.8%	912,371	-5.0%	866,939	-5.0%	773,061	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
GUILTY AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>% Change</u>	<u>2017</u>	<u>% Change</u>	<u>2018</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	640,984	-2.8%	612,320	-4.5%	567,166	-7.4%
Total Violent Offenses	88,469	-1.9%	85,503	-3.4%	81,896	-4.2%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.2	-6.0%	2,721.4	-9.0%
ARRESTS						
Part I	137,434	-9.6%	126,195	-8.2%	123,494	-2.1%
Part II	589,060	-5.2%	585,636	-0.6%	593,159	1.3%
TOTAL	726,494	-6.0%	711,831	-2.0%	716,653	0.7%
FELONY FILINGS	169,080	-1.2%	174,721	3.3%	179,450	2.7%
GUILTY DISPOSITIONS	133,417	0.2%	133,593	0.1%	135,017	1.1%
GUILTY AS PERCENT OF FILINGS	78.9%		76.5%		75.2%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.6%		20.6%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%

Notes:

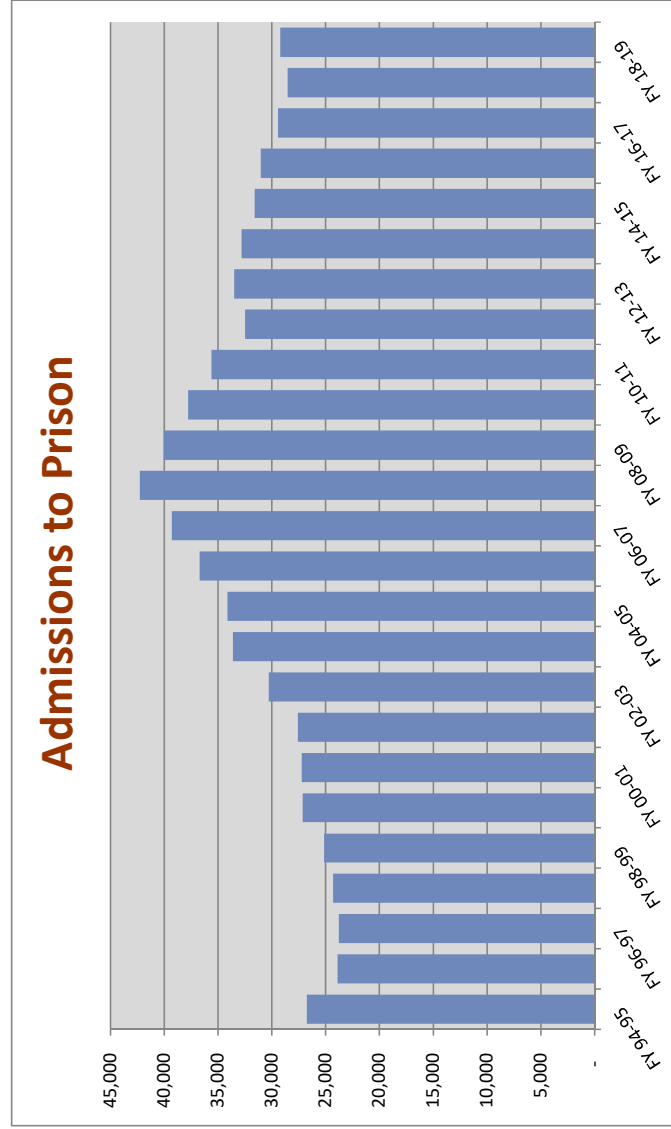
¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from November 2019.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

% Change from prior year

FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
* FY 18-19	29,215	2.4%

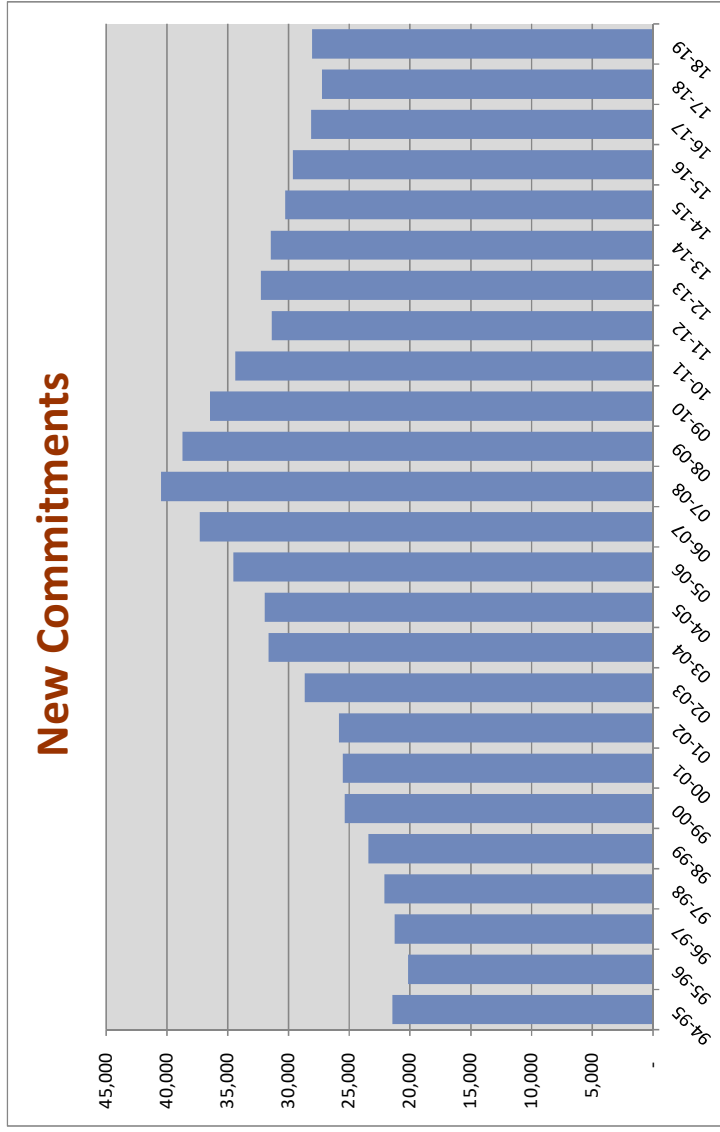


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2019.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
* FY 18-19	28,063	3.0%



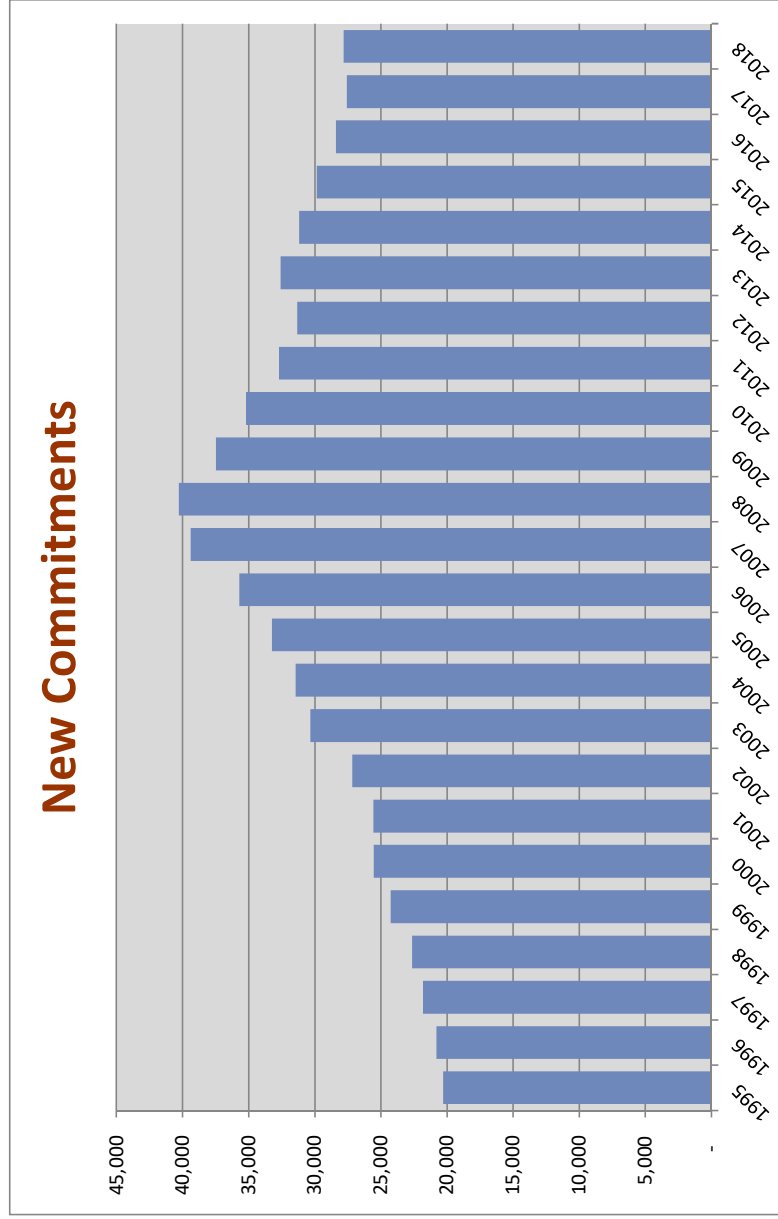
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2019.

NEW COMMITMENTS BY CALENDAR YEAR

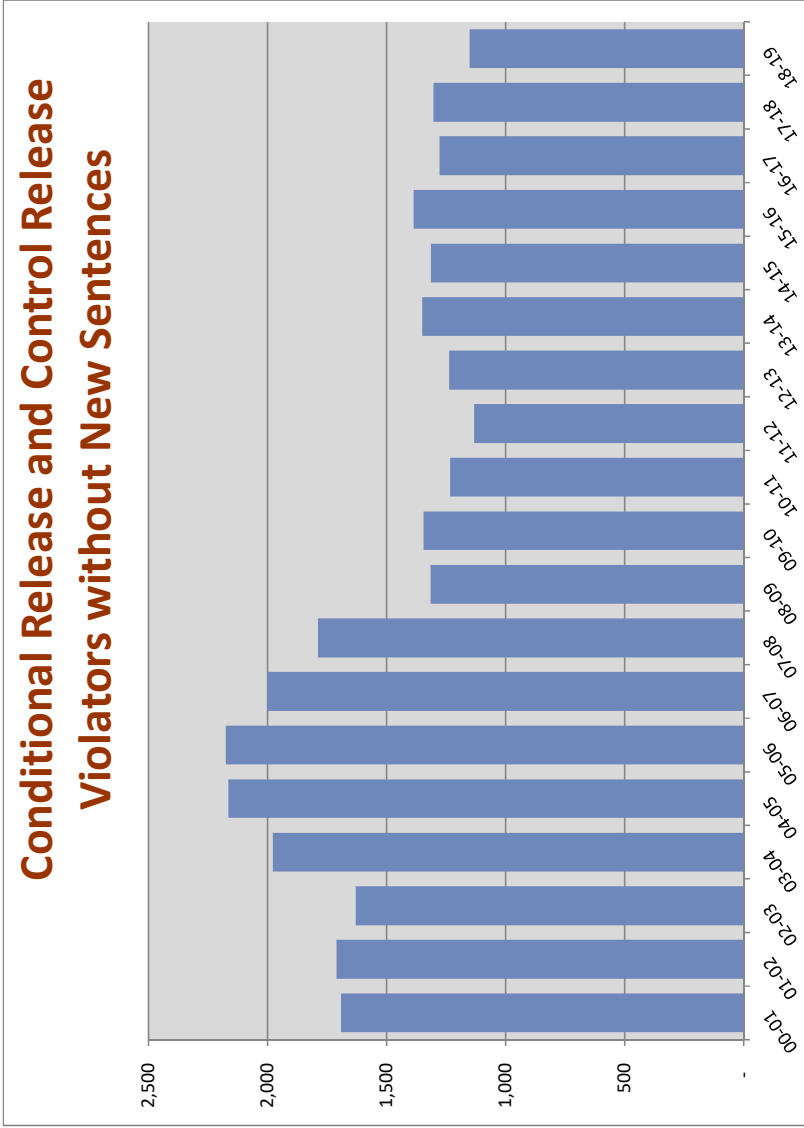
% Change
from prior
year

1995	20,286	-13.6%
1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences



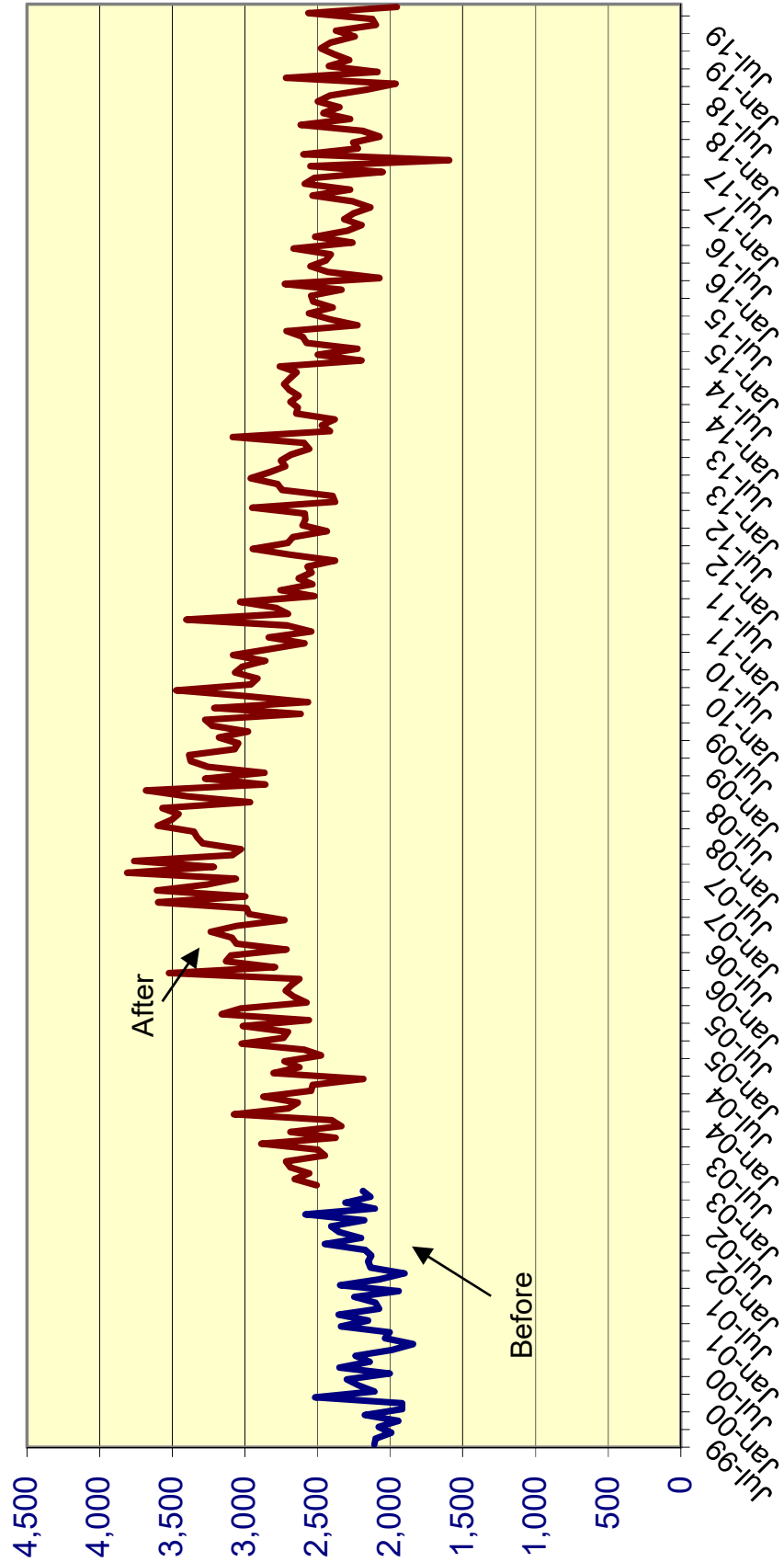
% Change from prior year

FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%

*

*This number may change slightly as revisions are made through 2019.

New Commitments Before and After Zero-Tolerance Implementation

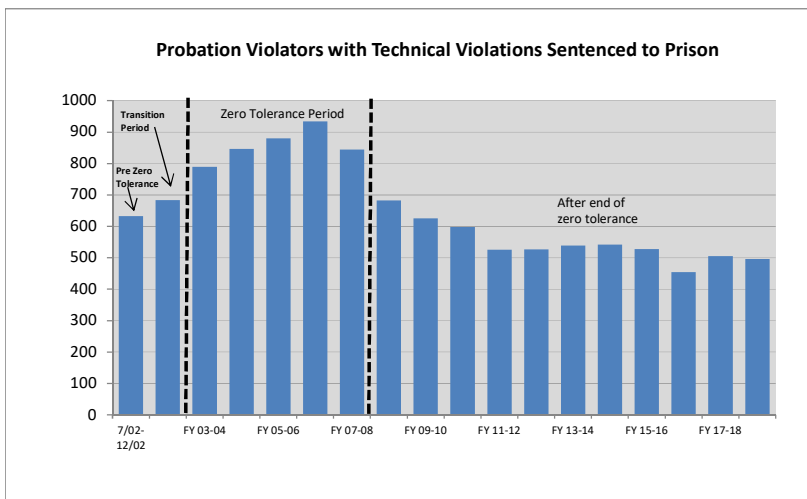


**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

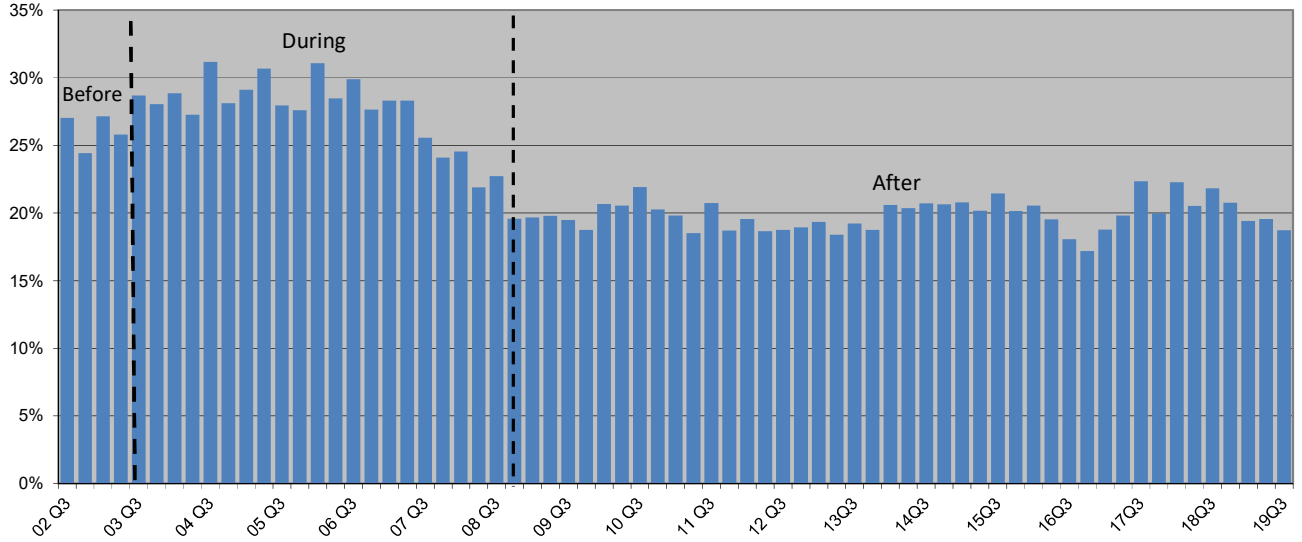
		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,576	4.2%
Technical violators to prison FY 2006-07:	11,207	6.0%
Technical violators to prison FY 2007-08:	10,145	-9.5%
Technical violators to prison FY 2008-09:	8,195	-19.2%
Technical violators to prison FY 2009-10:	7,506	-8.4%
Technical violators to prison FY 2010-11:	7,180	-4.3%
Technical violators to prison FY 2011-12:	6,310	-12.1%
Technical violators to prison FY 2012-13:	6,324	0.2%
Technical violators to prison FY 2013-14:	6,473	2.4%
Technical violators to prison FY 2014-15:	6,502	0.4%
Technical violators to prison FY 2015-16:	6,335	-2.6%
Technical violators to prison FY 2016-17:	5,443	-14.1%
Technical violators to prison FY 2017-18:	6,062	11.4%
Technical violators to prison FY 2018-19:	5,955	-1.8%

MONTHLY AVERAGE BY TIME PERIOD:

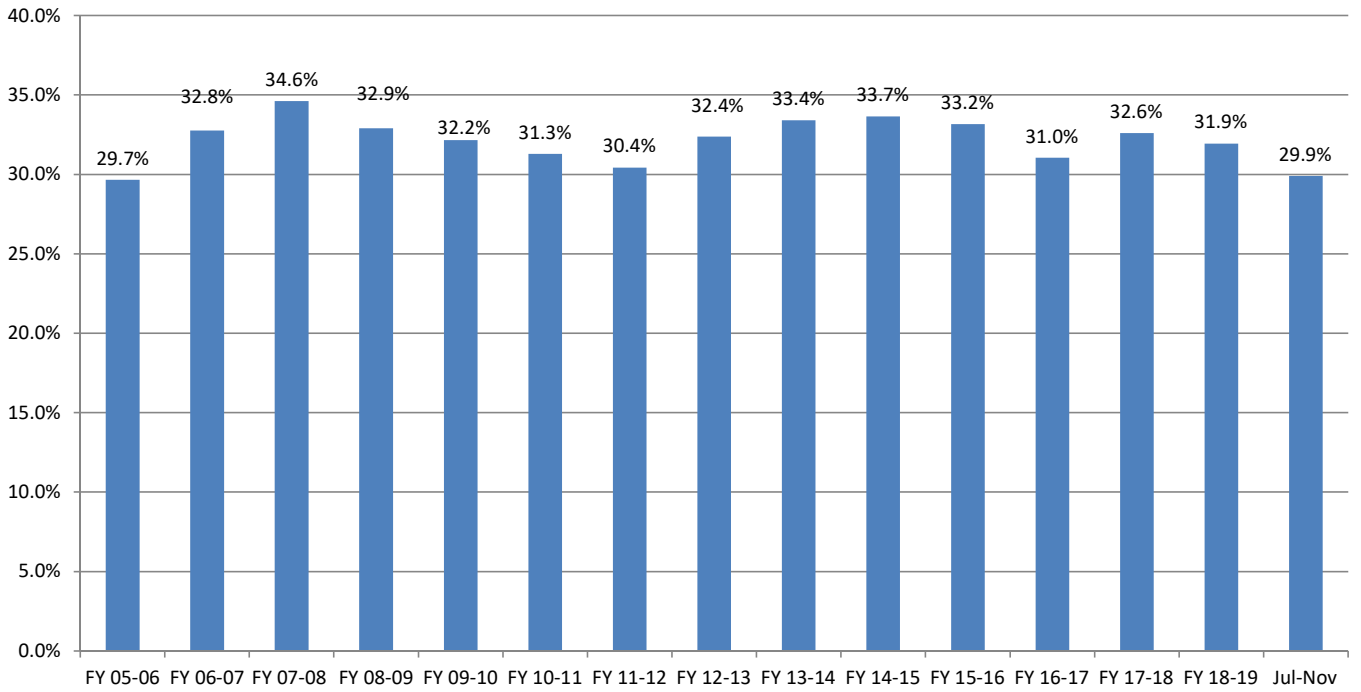
		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	454	-74	-14.0%
July 2017 through June 2018	505	51	11.2%
July 2018 through June 2019	496	-9	-1.8%
July 2018 through November 2018	224		
July 2019 through November 2019	175	-49	-21.9%



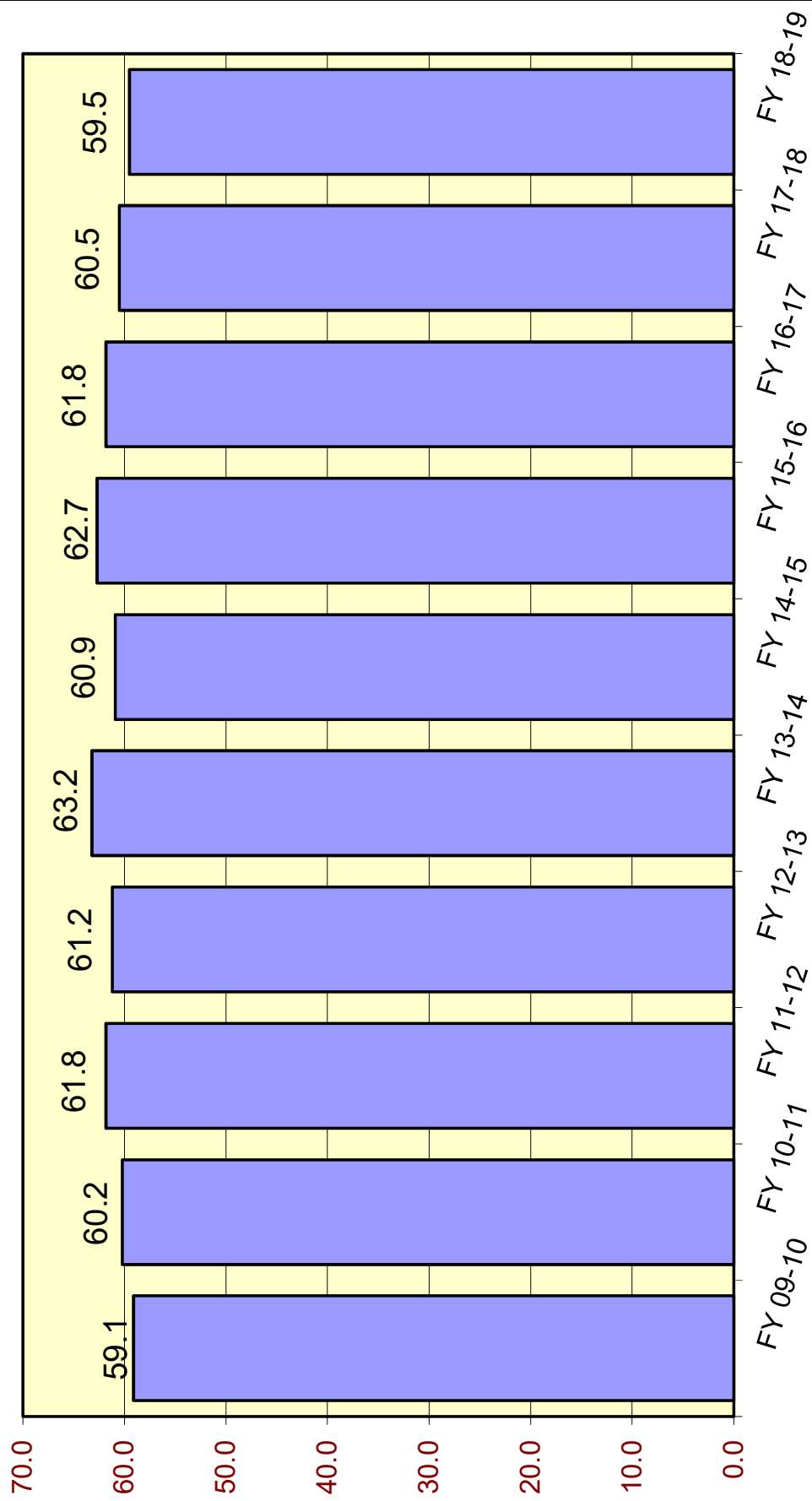
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



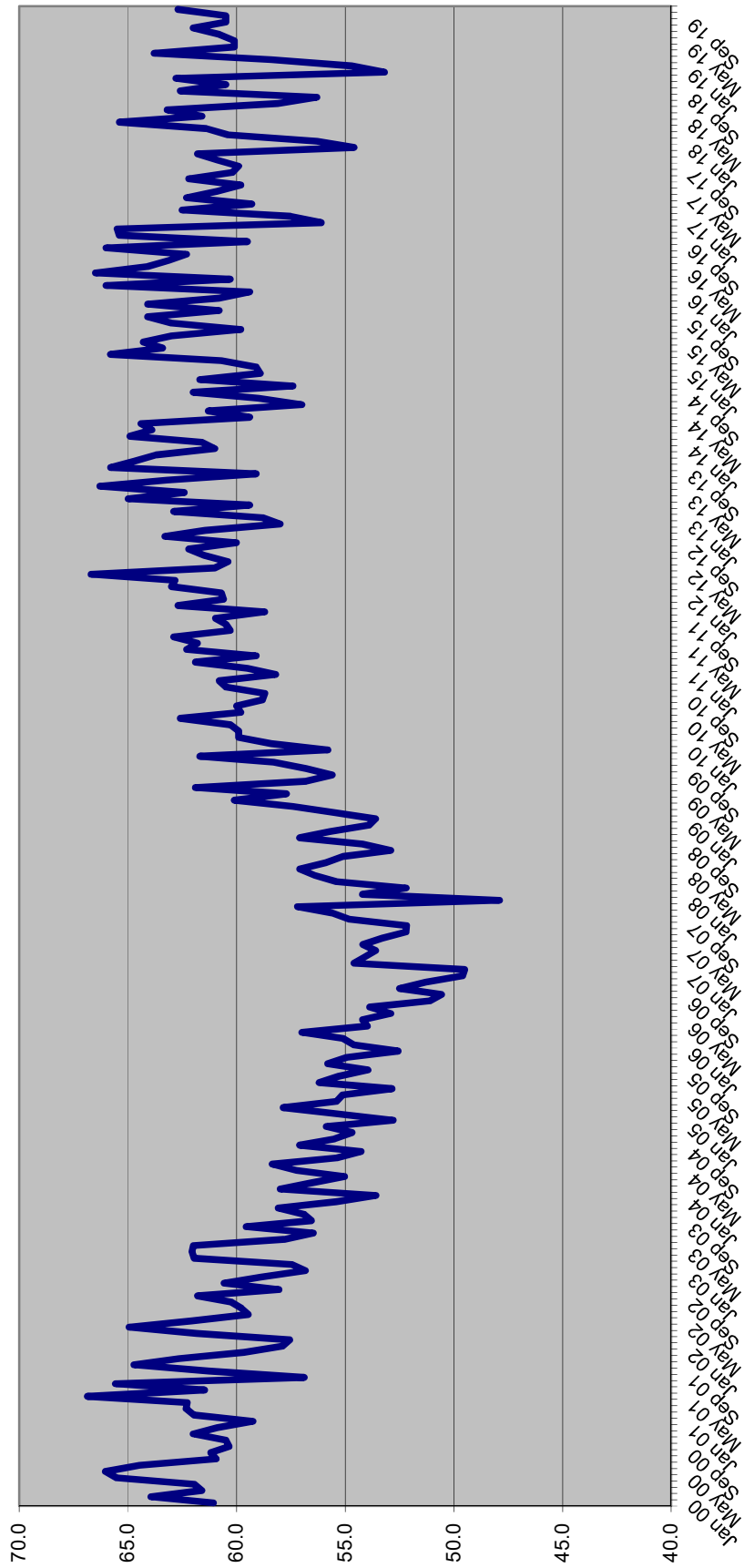
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19
	%	%	%	%	%	%	%
12 - 15 m	18.5%	18.5%	18.2%	17.9%	16.2%	18.2%	17.0%
16 - 21 m	16.1%	16.4%	16.0%	14.9%	17.0%	14.0%	15.1%
22 - 27 m	13.2%	12.1%	14.1%	13.0%	11.1%	12.6%	13.4%
28 - 33 m	6.6%	5.8%	6.0%	6.0%	7.0%	6.7%	5.3%
34 - 39 m	10.4%	12.0%	9.6%	11.5%	11.6%	10.7%	10.9%
40 - 45 m	2.9%	2.7%	2.6%	2.6%	3.5%	3.3%	3.2%
46 - 51 m	4.6%	4.3%	5.5%	5.5%	5.8%	5.5%	5.3%
52 - 57 m	1.1%	1.0%	1.2%	1.2%	1.2%	1.3%	1.2%
58 - 78 m	9.6%	9.5%	9.5%	9.6%	8.9%	10.7%	10.4%
79 - 102 m	3.5%	4.3%	4.4%	3.7%	4.7%	4.2%	4.4%
GT 102 m	13.4%	13.3%	13.0%	14.2%	12.9%	12.8%	13.8%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19
	%	%	%	%	%	%	%
12 - 15 m	18.5%	18.5%	18.2%	17.9%	16.2%	18.2%	17.0%
16 - 21 m	34.7%	35.0%	34.2%	32.8%	33.3%	32.2%	32.2%
22 - 27 m	47.9%	47.1%	48.2%	45.8%	44.3%	44.8%	45.6%
28 - 33 m	54.5%	52.9%	54.3%	51.8%	51.3%	51.6%	50.9%
34 - 39 m	64.9%	64.9%	63.8%	63.3%	63.0%	62.2%	61.8%
40 - 45 m	67.8%	67.6%	66.4%	65.9%	66.5%	65.5%	64.9%
46 - 51 m	72.4%	72.0%	71.9%	71.4%	72.3%	71.0%	70.2%
52 - 57 m	73.5%	72.9%	73.1%	72.5%	73.5%	72.3%	71.5%
58 - 78 m	83.1%	82.4%	82.6%	82.1%	82.4%	83.1%	81.8%
79 - 102 m	86.6%	86.7%	87.0%	85.8%	87.1%	87.2%	86.2%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19
%	%	%	%	%	%	%
8.3%	8.6%	8.8%	7.3%	7.1%	8.0%	8.0%

Average sentence length

Avg Sentence Length	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19
	Average	Average	Average	Average	Average	Average	Average
Months	60.1	60.1	60.8	62.0	60.5	60.5	62.7
In years	5.0	5.0	5.1	5.2	5.0	5.0	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 17-18 TO FY 18-19**

	FY 17-18	FY 18-19	Change	Percent Change
366 days	2,044	2,360	316	15.5%
367 days-15 m	2,780	2,773	(7)	-0.3%
16 - 21 m	4,168	4,494	326	7.8%
22 - 27 m	3,607	3,637	30	0.8%
28 - 33 m	1,658	1,763	105	6.3%
34 - 39 m	3,094	3,100	6	0.2%
40 - 45 m	828	830	2	0.2%
46 - 51 m	1,420	1,432	12	0.8%
52 - 57 m	329	333	4	1.2%
58 - 78 m	2,632	2,587	(45)	-1.7%
79 - 102 m	1,162	1,115	(47)	-4.0%
GT 102 m	3,513	3,639	126	3.6%
Total	27,235	28,063	828	3.0%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 18-Nov 18 TO Jul 19-Nov 19**

	Jul 18-Nov 18	Jul 19-Nov 19	Change	Percent Change
366 days	980	874	(106)	-10.8%
367 days-15 m	1,174	1,077	(97)	-8.3%
16 - 21 m	1,825	1,708	(117)	-6.4%
22 - 27 m	1,566	1,426	(140)	-8.9%
28 - 33 m	747	695	(52)	-7.0%
34 - 39 m	1,297	1,201	(96)	-7.4%
40 - 45 m	345	337	(8)	-2.3%
46 - 51 m	644	610	(34)	-5.3%
52 - 57 m	130	137	7	5.4%
58 - 78 m	1,055	1,093	38	3.6%
79 - 102 m	464	476	12	2.6%
GT 102 m	1,526	1,477	(49)	-3.2%
Total	11,753	11,111	(642)	-5.5%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 18-19, this file contained 97 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

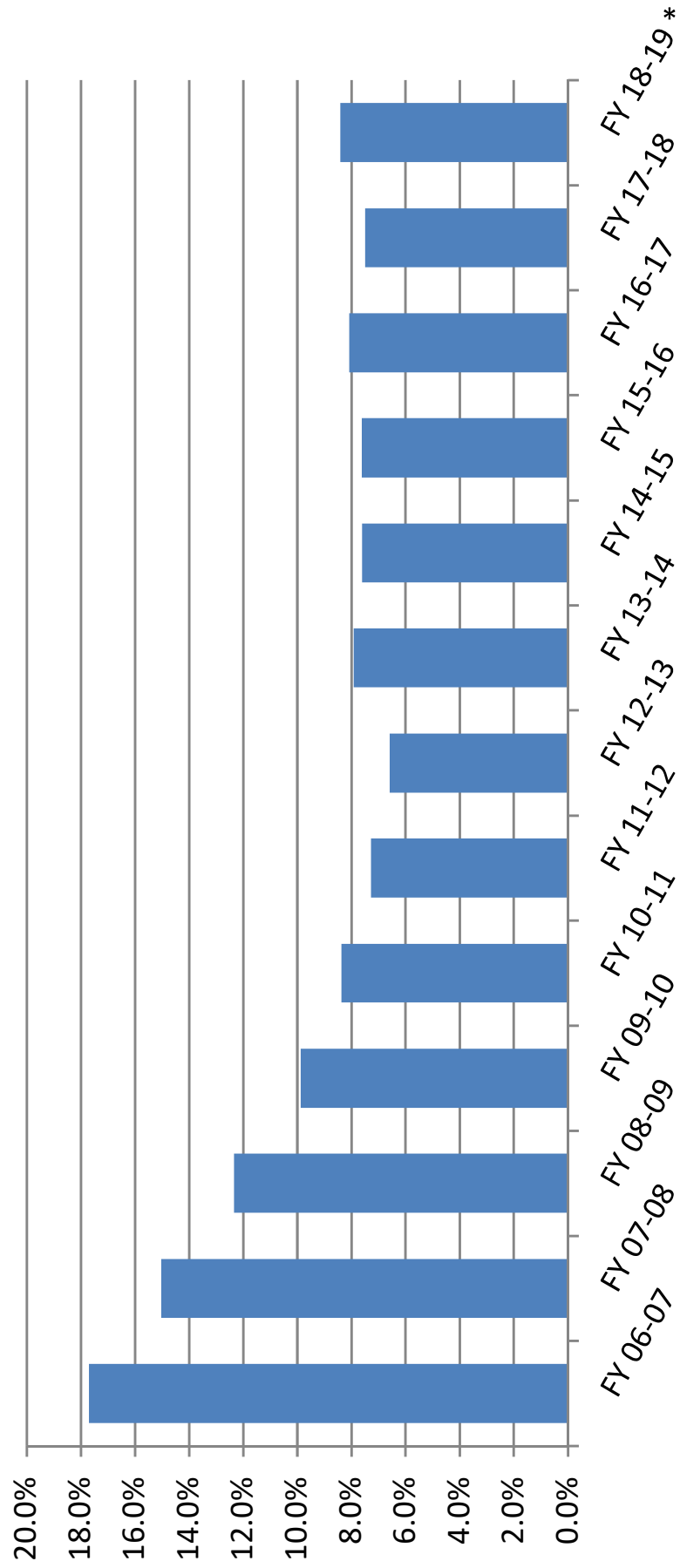
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19 *	28,063	2,360	316	15.5%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 18-19, this file contained 97 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

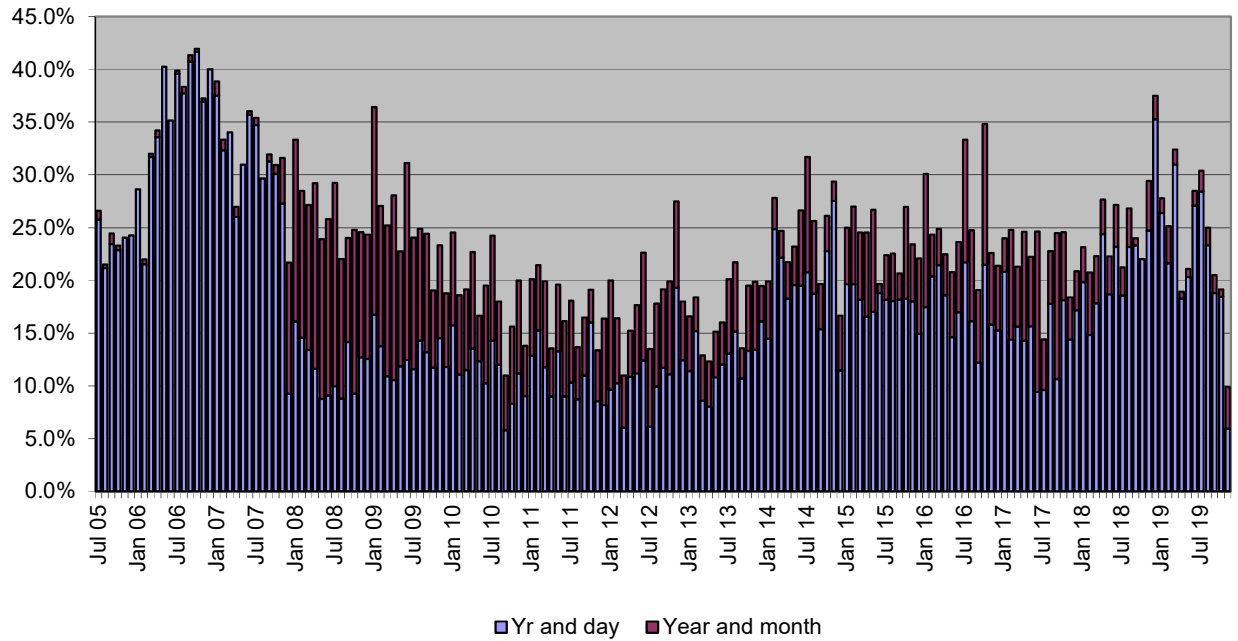


Year-and-a-Day New Commitments and Change by County

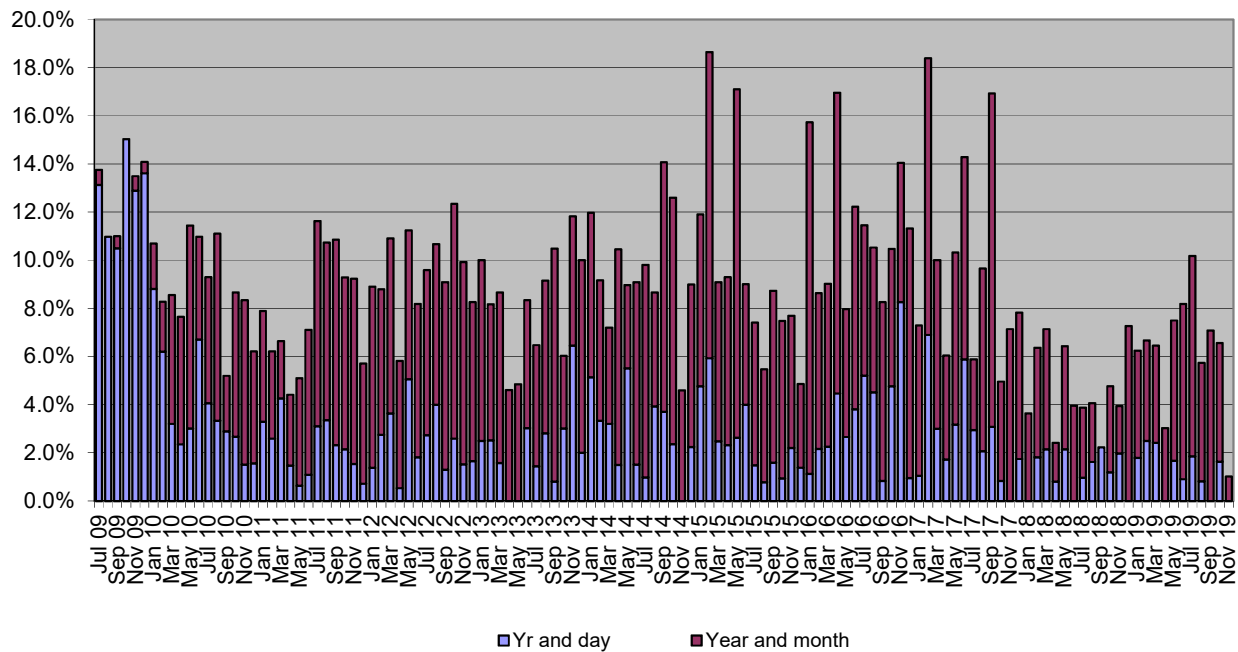
County	Jul 18-Nov 18	Jul 19-Nov 19	↓ Change	% Change
Volusia	134	94	(40)	-29.6%
Hillsborough	172	148	(24)	-13.9%
Polk	86	72	(14)	-16.3%
Brevard	26	14	(12)	-46.0%
Palm Beach	69	58	(11)	-15.7%
Pasco	23	13	(11)	-45.6%
Escambia	28	18	(10)	-34.8%
Indian River	10	1	(9)	-88.9%
Flagler	13	5	(7)	-58.5%
Okeechobee	13	5	(7)	-58.5%
Sub-total	573	429	(144)	-25.2%
Gadsden	5	15	10	179.1%
Jackson	-	11	11	NA
Sub-total	5	25	19	359.5%
All other counties	402	420	18	4.3%
Total	980	874	(106)	-10.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Nov 2018	 Jul-Nov 2019	% of state total Jul-Nov 2018	% of state total Jul-Nov 2019
Hillsborough	757	723	6.4%	6.5%
Pinellas	584	612	5.0%	5.5%
Duval	592	586	5.0%	5.3%
Polk	861	572	7.3%	5.1%
Miami-Dade	510	558	4.3%	5.0%
Broward	525	496	4.5%	4.5%
Bay	356	461	3.0%	4.2%
Palm Beach	483	458	4.1%	4.1%
Volusia	503	413	4.3%	3.7%
Orange	463	403	3.9%	3.6%
Sub-total	5,634	5,282	47.9%	47.5%
All other counties	6,119	5,829	52.1%	52.5%
Total	11,753	11,111	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Nov 2018	Jul-Nov 2019	Change	% Change
Polk	861	572	(289)	-33.6%
Volusia	503	413	(90)	-17.9%
Brevard	417	357	(60)	-14.4%
Orange	463	403	(60)	-13.0%
Sarasota	206	156	(50)	-24.3%
Okaloosa	215	167	(48)	-22.3%
Okeechobee	103	56	(47)	-45.6%
Sumter	86	40	(46)	-53.5%
Putnam	128	88	(40)	-31.3%
Flagler	76	37	(39)	-51.3%
Taylor	64	25	(39)	-60.9%
Indian River	110	75	(35)	-31.8%
Sub-total	3,232	2,389	(843)	-26.1%
Martin	69	89	20	29.2%
Osceola	162	184	22	13.7%
Pinellas	584	612	27	4.7%
St. Johns	120	152	32	26.7%
Seminole	151	189	38	25.2%
Leon	256	303	47	18.4%
Miami-Dade	510	558	48	9.4%
Pasco	287	338	51	17.8%
Bay	356	461	105	29.5%
Sub-total	2,495	2,886	391	15.7%
All other counties	6,026	5,836	(190)	-3.1%
Total	11,753	11,111	(642)	-5.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 97 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2019 Official population	4/1/2019 Official population percentage distribution	FY 18-19 new commitments	FY 18-19 new commitments percentage distribution	FY 18-19 year- and-a- day sentences	FY 18-19 year- and-a-day sentences percentage distribution	FY 18-19 year- and-a-day sentences as percent of all new commitments
Alachua	267,306	1.3%	656	2.3%	2	0.1%	0.3%
Baker	28,249	0.1%	174	0.6%	0	0.0%	0.0%
Bay	167,283	0.8%	982	3.5%	5	0.2%	0.5%
Bradford	28,682	0.1%	88	0.3%	0	0.0%	0.0%
Brevard	594,469	2.8%	967	3.4%	52	2.2%	5.4%
Broward	1,919,644	9.1%	1,257	4.5%	79	3.4%	6.3%
Calhoun	14,067	0.1%	55	0.2%	1	0.0%	1.9%
Charlotte	181,770	0.9%	260	0.9%	10	0.4%	3.7%
Citrus	147,744	0.7%	298	1.1%	12	0.5%	3.9%
Clay	215,246	1.0%	189	0.7%	8	0.4%	4.5%
Collier	376,706	1.8%	239	0.9%	1	0.0%	0.4%
Columbia	70,492	0.3%	296	1.1%	48	2.0%	16.1%
DeSoto	36,065	0.2%	138	0.5%	19	0.8%	13.7%
Dixie	16,610	0.1%	96	0.3%	23	1.0%	24.2%
Duval	970,672	4.6%	1,306	4.7%	8	0.4%	0.6%
Escambia	321,134	1.5%	949	3.4%	60	2.6%	6.4%
Flagler	110,635	0.5%	137	0.5%	21	0.9%	15.4%
Franklin	12,273	0.1%	35	0.1%	5	0.2%	15.2%
Gadsden	46,277	0.2%	61	0.2%	12	0.5%	19.0%
Gilchrist	17,766	0.1%	39	0.1%	0	0.0%	0.0%
Glades	13,121	0.1%	36	0.1%	4	0.2%	11.8%
Gulf	13,082	0.1%	34	0.1%	6	0.3%	18.8%
Hamilton	14,600	0.1%	48	0.2%	3	0.1%	6.7%
Hardee	27,385	0.1%	80	0.3%	2	0.1%	2.6%
Hendry	40,120	0.2%	95	0.3%	1	0.0%	1.1%
Hernando	188,358	0.9%	457	1.6%	63	2.7%	13.9%
Highlands	103,434	0.5%	236	0.8%	26	1.1%	11.2%
Hillsborough	1,444,870	6.8%	1,825	6.5%	445	18.9%	24.4%
Holmes	20,049	0.1%	97	0.3%	0	0.0%	0.0%
Indian River	154,939	0.7%	265	0.9%	21	0.9%	8.0%
Jackson	46,969	0.2%	152	0.5%	8	0.4%	5.6%
Jefferson	14,776	0.1%	29	0.1%	3	0.1%	11.1%
Lafayette	8,482	0.0%	21	0.1%	1	0.0%	5.0%
Lake	357,247	1.7%	278	1.0%	10	0.4%	3.4%
Lee	735,148	3.5%	884	3.2%	4	0.2%	0.5%
Leon	296,499	1.4%	657	2.3%	104	4.4%	15.8%
Levy	41,330	0.2%	94	0.3%	0	0.0%	0.0%
Liberty	8,772	0.0%	25	0.1%	4	0.2%	16.7%
Madison	19,570	0.1%	91	0.3%	1	0.0%	1.2%
Manatee	387,414	1.8%	427	1.5%	13	0.5%	3.0%
Marion	360,421	1.7%	681	2.4%	50	2.1%	7.3%
Martin	158,598	0.7%	212	0.8%	4	0.2%	2.0%
Miami-Dade	2,812,130	13.3%	1,261	4.5%	188	8.0%	14.9%
Monroe	76,212	0.4%	195	0.7%	7	0.3%	3.8%
Nassau	85,070	0.4%	128	0.5%	0	0.0%	0.0%
Okaloosa	201,514	1.0%	465	1.7%	4	0.2%	0.9%
Okeechobee	41,808	0.2%	183	0.7%	18	0.8%	9.8%
Orange	1,386,080	6.5%	1,007	3.6%	82	3.5%	8.2%
Osceola	370,552	1.7%	400	1.4%	33	1.4%	8.2%
Palm Beach	1,447,857	6.8%	1,214	4.3%	162	6.9%	13.3%
Pasco	527,122	2.5%	784	2.8%	51	2.1%	6.5%
Pinellas	978,045	4.6%	1,458	5.2%	21	0.9%	1.4%
Polk	690,606	3.3%	1,809	6.4%	175	7.4%	9.7%
Putnam	73,268	0.3%	254	0.9%	18	0.8%	7.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2019 Official population	4/1/2019 Official population percentage distribution	FY 18-19 new commitments	FY 18-19 new commitments percentage distribution	FY 18-19 year- and-a- day sentences	FY 18-19 year- and-a-day sentences percentage distribution	FY 18-19 year- and-a-day sentences as percent of all new commitments
St. Johns	254,412	1.2%	332	1.2%	0	0.0%	0.0%
St. Lucie	309,359	1.5%	572	2.0%	16	0.7%	2.8%
Santa Rosa	179,054	0.8%	217	0.8%	3	0.1%	1.5%
Sarasota	426,275	2.0%	469	1.7%	27	1.2%	5.9%
Seminole	471,735	2.2%	385	1.4%	43	1.8%	11.3%
Sumter	128,633	0.6%	208	0.7%	22	0.9%	10.7%
Suwannee	45,423	0.2%	214	0.8%	25	1.1%	11.8%
Taylor	22,458	0.1%	113	0.4%	15	0.6%	13.1%
Union	15,505	0.1%	53	0.2%	1	0.0%	2.0%
Volusia	538,763	2.5%	1,131	4.0%	290	12.3%	25.6%
Wakulla	32,976	0.2%	37	0.1%	1	0.0%	2.9%
Walton	70,071	0.3%	136	0.5%	0	0.0%	0.0%
Washington	25,387	0.1%	93	0.3%	15	0.6%	15.9%
Total	21,208,589	100.0%	28,063	100.0%	2,360	100.0%	8.4%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19
Murder/Manslaughter	405	412	3.4%	3.7%	7	1.7%	301.9	301.2
Sexual/Lewd Behavior	625	711	5.3%	6.4%	86	13.8%	156.4	155.1
Robbery	632	629	5.4%	5.7%	(3)	-0.5%	98.5	95.7
Violent, Other	1,855	1,690	15.8%	15.2%	(165)	-8.9%	51.1	48.7
Burglary	1,706	1,567	14.5%	14.1%	(139)	-8.1%	59.2	56.3
Property Theft/Fraud/Damage	1,750	1,552	14.9%	14.0%	(198)	-11.3%	28.4	29.1
Drugs	2,804	2,666	23.9%	24.0%	(138)	-4.9%	36.9	38.4
Weapons	892	774	7.6%	7.0%	(118)	-13.2%	40.4	37.6
Other	1,084	1,110	9.2%	10.0%	26	2.4%	36.3	35.1
Total	11,753	11,111	100.0%	100.0%	(642)	-5.5%	60.1	61.3

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 18-19, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19
Traffic in stolen property	509	436	29.1%	28.1%	(73)	-14.3%	31.3	32.9
Grand theft (GE \$300/LT \$5,000)	377	337	21.5%	21.7%	(40)	-10.6%	23.6	24.7
Petit theft/3rd conviction	205	170	11.7%	11.0%	(35)	-17.1%	23.2	25.2
Grand theft motor vehicle	191	188	10.9%	12.1%	(3)	-1.6%	25.6	24.4
Other property theft/fraud/damage offenses	468	421	26.7%	27.1%	(47)	-10.0%	32.6	32.2
Total	1,750	1,552	100.0%	100.0%	(198)	-11.3%	28.4	29.1

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19
Felony battery	125	93	6.7%	5.5%	(32)	-25.6%	31.9	31.0
Aggravated battery, intended harm	86	88	4.6%	5.2%	2	2.3%	56.2	61.1
Aggravated assault with weapon/no intent to kill	211	179	11.4%	10.6%	(32)	-15.2%	30.6	30.4
Aggravated battery with deadly weapon	207	190	11.2%	11.2%	(17)	-8.2%	66.7	62.3
Resisting officer with violence	93	91	5.0%	5.4%	(2)	-2.2%	29.8	28.7
Willful child abuse	81	66	4.4%	3.9%	(15)	-18.5%	29.5	30.1
Aggravated battery, victim pregnant	41	48	2.2%	2.8%	7	17.1%	35.7	49.1
Domestic battery (strangle)	95	81	5.1%	4.8%	(14)	-14.7%	26.9	26.0
Battery LEO/firefighter/EMS etc.	125	105	6.7%	6.2%	(20)	-16.0%	27.9	25.1
Simple battery (3 or more convictions)	139	120	7.5%	7.1%	(19)	-13.7%	25.3	24.4
Remainder of offenses in "Violent, Other" category	652	629	35.1%	37.2%	(23)	-3.5%	76.0	67.0
Total	1,855	1,690	100.0%	100.0%	(165)	-8.9%	51.1	48.7

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19
Burglary of an occupied dwelling	767	684	45.0%	43.7%	(83)	-10.8%	59.9	54.3
Burglary of an unoccupied structure	545	493	31.9%	31.5%	(52)	-9.5%	30.3	30.4
Burglary, armed with explosive or weapon	187	188	11.0%	12.0%	1	0.5%	112.7	95.6
Burglary assault any person	121	122	7.1%	7.8%	1	0.8%	109.0	112.5
Remainder of offenses in "Burglary" category	86	80	5.0%	5.1%	(6)	-7.0%	49.3	55.1
Total	1,706	1,567	100.0%	100.0%	(139)	-8.1%	59.2	56.3

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Change	Percent Change	Percent		Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19
Trafficking offenses	481	598	117	24.3%	17.2%	22.4%	75.7	72.4
Cocaine S/M/D	413	324	(89)	-21.5%	14.7%	12.2%	34.1	34.1
Cocaine possession	336	308	(28)	-8.3%	12.0%	11.6%	23.6	23.5
Methamphetamine offenses	490	578	88	18.0%	17.5%	21.7%	26.0	24.0
Sell cocaine etc. within 1000 ft of school or other restricted place	230	173	(57)	-24.8%	8.2%	6.5%	55.5	56.9
S/M/D Other Sch I and II	158	101	(57)	-36.1%	5.6%	3.8%	28.1	39.4
Possess controlled substance (other)	381	304	(77)	-20.2%	13.6%	11.4%	20.2	20.6
Heroin S/M/D	88	73	(15)	-17.0%	3.1%	2.7%	31.7	30.0
Possess heroin under 10 grams	61	72	11	18.0%	2.2%	2.7%	20.2	21.6
Other drug offenses	166	135	(31)	-18.7%	5.9%	5.1%	21.5	22.1
Total	2,804	2,666	(138)	-4.9%	100.0%	100.0%	36.9	38.4

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19			Jul 18-Nov 18	Jul 19-Nov 19
Possession of a firearm by a convicted felon	776	665	87.0%	85.9%	(111)	-14.3%	39.5	37.5
Shoot/throw missile into building/vehicle	59	54	6.6%	7.0%	(5)	-8.5%	49.1	35.7
Carrying concealed weapon	33	34	3.7%	4.4%	1	3.0%	23.5	23.6
Other weapons offenses	24	21	2.7%	2.7%	(3)	-12.5%	72.7	66.9
Total	892	774	100.0%	100.0%	(118)	-13.2%	40.4	37.6

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19		
Murder/Manslaughter	2	2	0.2%	0.2%	-	0.0%
Sexual/Lewd Behavior	7	6	0.7%	0.7%	(1)	-14.3%
Robbery	24	24	2.4%	2.7%	-	0.0%
Violent, Other	121	114	12.3%	13.0%	(7)	-5.8%
Burglary	101	104	10.3%	11.9%	3	3.0%
Property Theft/Fraud/Damage	224	198	22.9%	22.7%	(26)	-11.6%
Drugs	309	270	31.5%	30.9%	(39)	-12.6%
Weapons	57	44	5.8%	5.0%	(13)	-22.8%
Other	135	112	13.8%	12.8%	(23)	-17.0%
Total	980	874	100.0%	100.0%	(106)	-10.8%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 18-19, this file contained 97 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

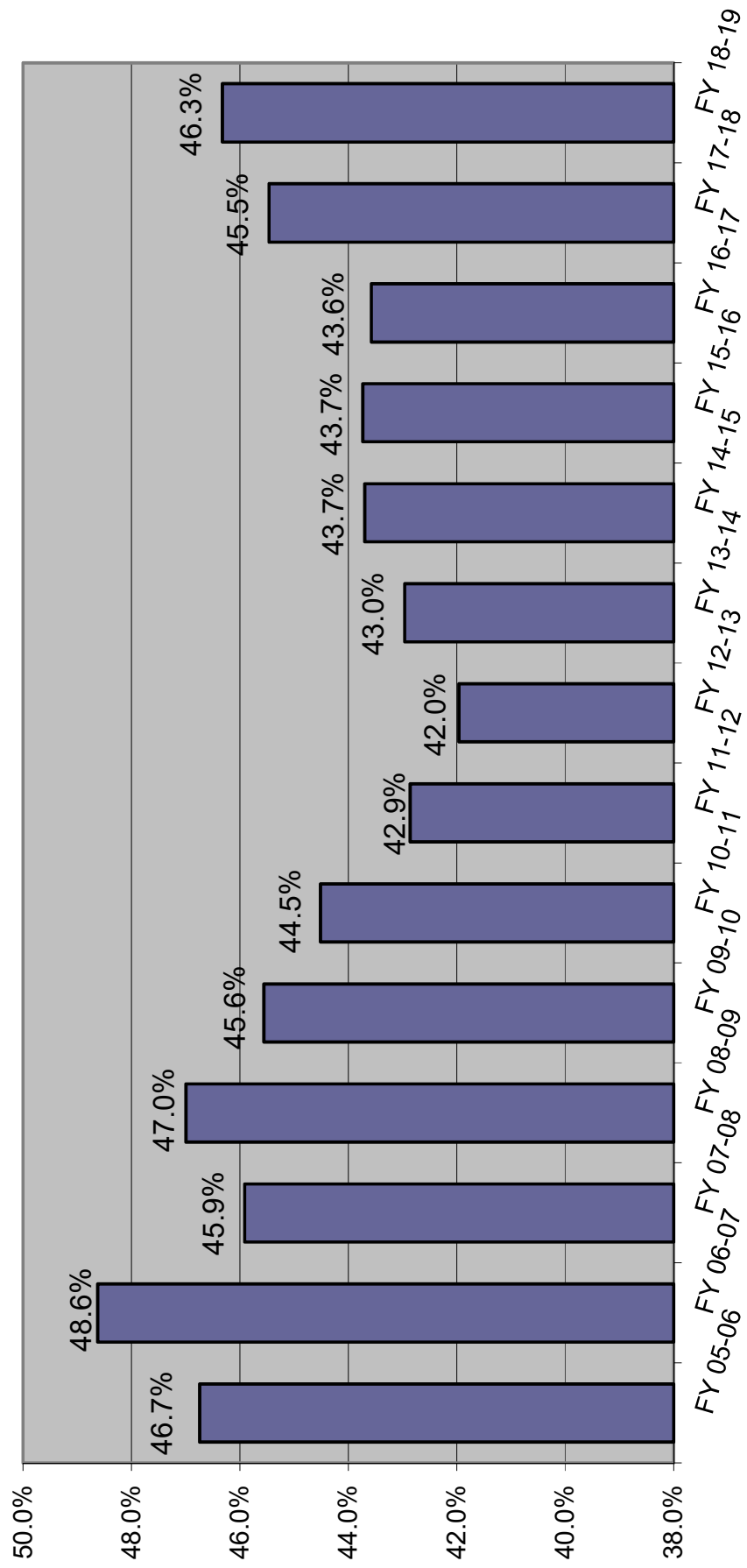
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Nov 18 and Jul=Nov 19

	Time period		Percent		Change	Percent Change
	Jul 18-Nov 18	Jul 19-Nov 19	Jul 18-Nov 18	Jul 19-Nov 19		
Possess methamphetamine	61	78	6.2%	8.9%	17	27.9%
Grand theft, \$300 - \$4,999	65	56	6.6%	6.4%	(9)	-13.8%
Possess controlled substance (other)	74	56	7.6%	6.4%	(18)	-24.3%
Burglary of an unoccupied structure	45	52	4.6%	5.9%	7	15.6%
Cocaine possession	51	43	5.2%	4.9%	(8)	-15.7%
Petit theft/3rd conviction	34	39	3.5%	4.5%	5	14.7%
Possession of a firearm etc. by convicted felon	48	36	4.9%	4.1%	(12)	-25.0%
Traffic in stolen property	47	35	4.8%	4.0%	(12)	-25.5%
Burglary of a dwelling	37	30	3.8%	3.4%	(7)	-18.9%
Grand theft motor vehicle	26	23	2.7%	2.6%	(3)	-11.5%
Simple battery (3 or more convictions)	23	21	2.3%	2.4%	(2)	-8.7%
Cocaine S/M/D	30	20	3.1%	2.3%	(10)	-33.3%
Sex offender failure to register	18	18	1.8%	2.1%	-	0.0%
Drive with license suspended/revoked	35	17	3.6%	1.9%	(18)	-51.4%
Flee/elude LEO--felony	16	15	1.6%	1.7%	(1)	-6.3%
Flee LEO/no regard	14	15	1.4%	1.7%	1	7.1%
Aggravated assault with weapon/no intent to kill	17	14	1.7%	1.6%	(3)	-17.6%
Willful flee/elude LEO	8	12	0.8%	1.4%	4	50.0%
Methamphetamine S/M/D	11	12	1.1%	1.4%	1	9.1%
Battery LEO/Firefighter/EMS/etc.	18	10	1.8%	1.1%	(8)	-44.4%
Aggravated battery with deadly weapon	3	9	0.3%	1.0%	6	200.0%
Felony battery	6	9	0.6%	1.0%	3	50.0%
Resisting officer with violence	6	9	0.6%	1.0%	3	50.0%
Fraudulent use of credit card	5	9	0.5%	1.0%	4	80.0%
Heroin S/M/D	7	9	0.7%	1.0%	2	28.6%
Marijuana--S/M/D	10	8	1.0%	0.9%	(2)	-20.0%
Robbery with firearm or deadly weapon	2	7	0.2%	0.8%	5	250.0%
Sudden snatch, no weapon	4	7	0.4%	0.8%	3	75.0%
Domestic battery (strangulation)	14	7	1.4%	0.8%	(7)	-50.0%
Burglary, assault any person	7	7	0.7%	0.8%	-	0.0%
Criminal mischief, property damage	8	7	0.8%	0.8%	(1)	-12.5%
Possess heroin under 10 grams	6	7	0.6%	0.8%	1	16.7%
Robbery, no firearm or deadly weapon	13	5	1.3%	0.6%	(8)	-61.5%
Aggravated battery, intended harm	4	5	0.4%	0.6%	1	25.0%
Possess marijuana over 20 grams	4	5	0.4%	0.6%	1	25.0%
False imprisonment, no intent to kidnap	1	4	0.1%	0.5%	3	300.0%
Sex offender, failure to report transient residence	-	4	0.0%	0.5%	4	#DIV/0!
Robbery, weapon not deadly	5	4	0.5%	0.5%	(1)	-20.0%
Obstruct Crime Investigation	2	4	0.2%	0.5%	2	100.0%
Shoot/throw missile into building/vehicle	2	4	0.2%	0.5%	2	100.0%
Fraudulent use of personal ID	5	4	0.5%	0.5%	(1)	-20.0%
Sub-total	792	736	80.8%	84.2%	(56)	-7.1%
All other year-and-a-day offenses	188	138	19.2%	15.8%	(50)	-26.6%
Total	980	874	100.0%	100.0%	(106)	-10.8%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

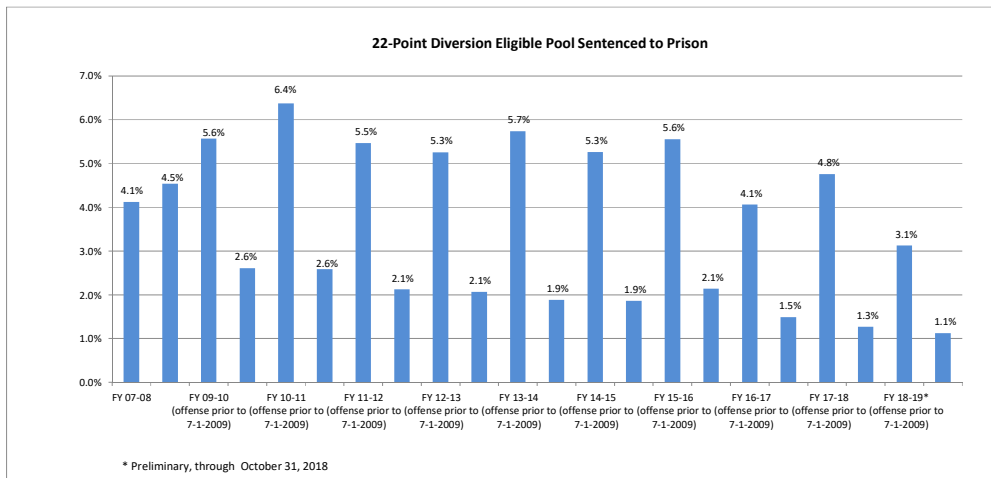
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19* (offense prior to 7-1-2009)	275	32	0.36%	1	14	17	3.1%	43.8%	53.1%
FY 18-19* (offense on or after 7-1-2009)	25,761	6,924	0.30%	78	4,637	2,209	1.1%	67.0%	31.9%

* Preliminary, through October 31, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 6, 2018.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	322	32	48	2	693	1,454	1,386
FY 02-03	303	326	48	66	18	761	2,215	1,986
FY 03-04	394	351	50	71	12	878	3,093	2,584
FY 04-05	317	361	48	86	13	825	3,918	3,168
FY 05-06	347	336	53	91	23	850	4,768	3,729
FY 06-07	425	351	63	104	20	963	5,731	4,377
FY 07-08	429	482	102	123	27	1,163	6,894	5,246
FY 08-09	521	589	98	118	21	1,347	8,241	6,222
FY 09-10	554	628	99	135	24	1,440	9,681	7,117
FY 10-11	530	550	111	147	25	1,363	11,044	7,905
FY 11-12	544	510	92	145	39	1,330	12,374	8,588
FY 12-13	631	510	77	165	23	1,406	13,780	9,298
FY 13-14	559	460	99	177	25	1,320	15,100	9,909
FY 14-15	586	473	82	139	35	1,315	16,415	10,459
FY 15-16	590	460	90	142	26	1,308	17,723	10,962
FY 16-17	723	441	83	149	23	1,419	19,142	11,517
FY 17-18	695	374	59	150	19	1,297	20,439	11,822
FY 18-19	728	369	68	131	22	1,318	21,757	12,065

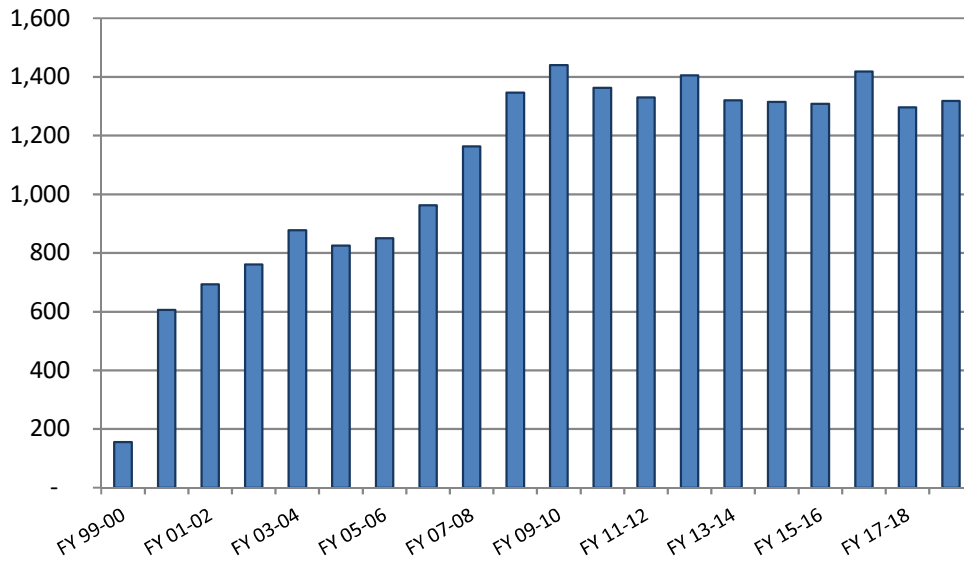
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	23.1%	65.5%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.2%	50.0%	37.5%	800.0%	9.8%	43.3%
FY 03-04	30.0%	7.7%	4.2%	7.6%	-33.3%	15.4%	30.1%
FY 04-05	-19.5%	2.8%	-4.0%	21.1%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.9%	10.4%	5.8%	76.9%	3.0%	17.7%
FY 06-07	22.5%	4.5%	18.9%	14.3%	-13.0%	13.3%	17.4%
FY 07-08	0.9%	37.3%	61.9%	18.3%	35.0%	20.8%	19.9%
FY 08-09	21.4%	22.2%	-3.9%	-4.1%	-22.2%	15.8%	18.6%
FY 09-10	6.3%	6.6%	1.0%	14.4%	14.3%	6.9%	14.4%
FY 10-11	-4.3%	-12.4%	12.1%	8.9%	4.2%	-5.3%	11.1%
FY 11-12	2.6%	-7.3%	-17.1%	-1.4%	56.0%	-2.4%	8.6%
FY 12-13	16.0%	0.0%	-16.3%	13.8%	-41.0%	5.7%	8.3%
FY 13-14	-11.4%	-9.8%	28.6%	7.3%	8.7%	-6.1%	6.6%
FY 14-15	4.8%	2.8%	-17.2%	-21.5%	40.0%	-0.4%	5.6%
FY 15-16	0.7%	-2.7%	9.8%	2.2%	-25.7%	-0.5%	4.8%
FY 16-17	22.5%	-4.1%	-7.8%	4.9%	-11.5%	8.5%	5.1%
FY 17-18	-3.9%	-15.2%	-28.9%	0.7%	-17.4%	-8.6%	2.6%
FY 17-18	4.7%	-1.3%	15.3%	-12.7%	15.8%	1.6%	2.1%

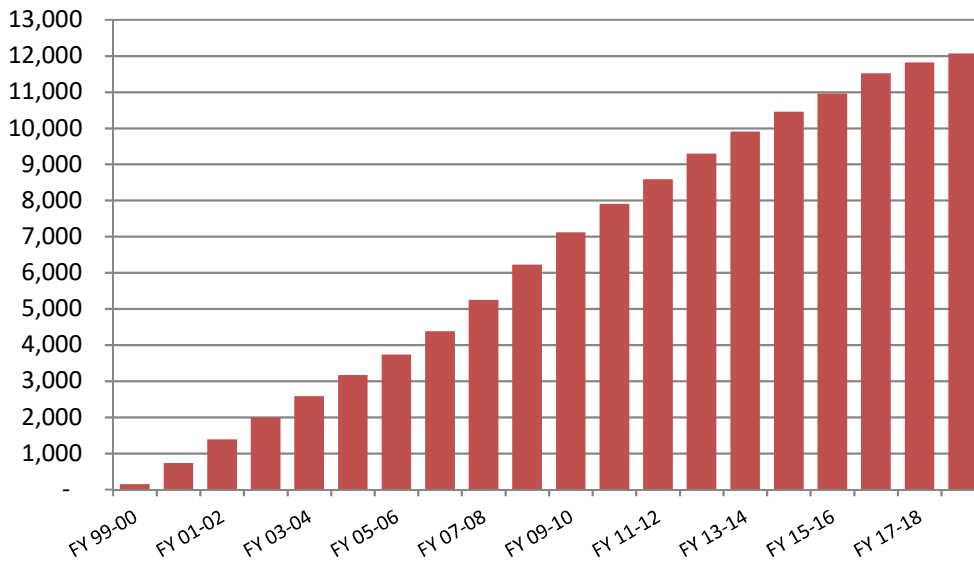
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 8, 2019.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

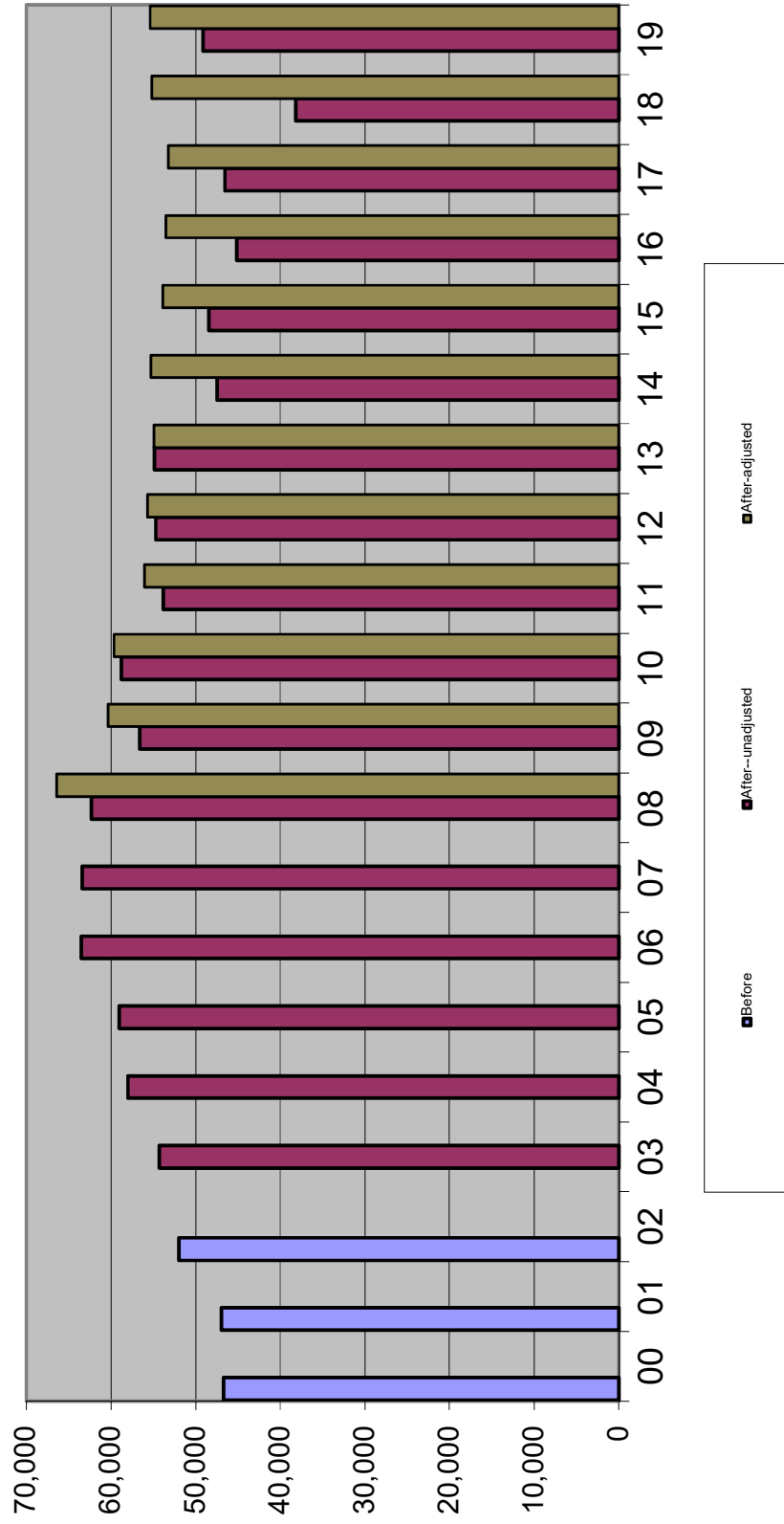
10-20-Life Admissions



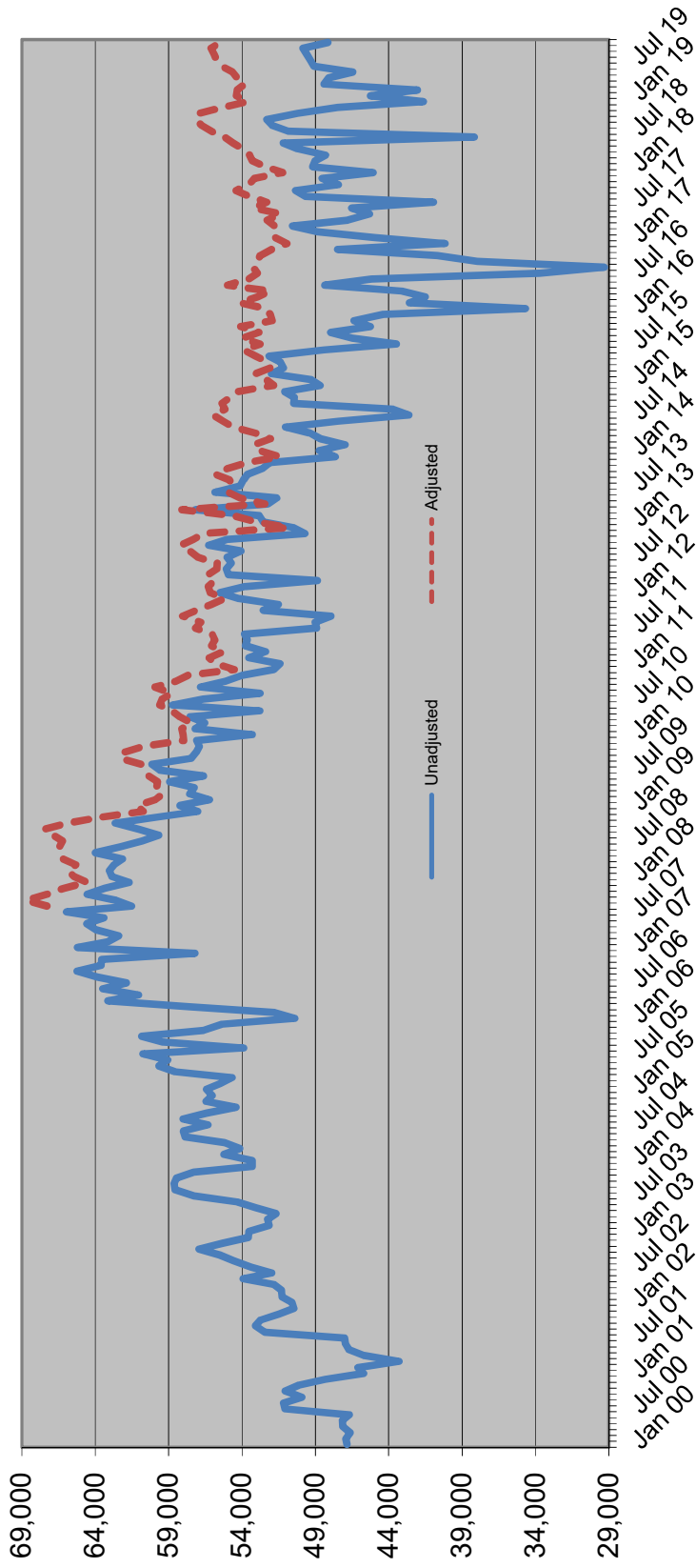
10-20-Life June 30th Population



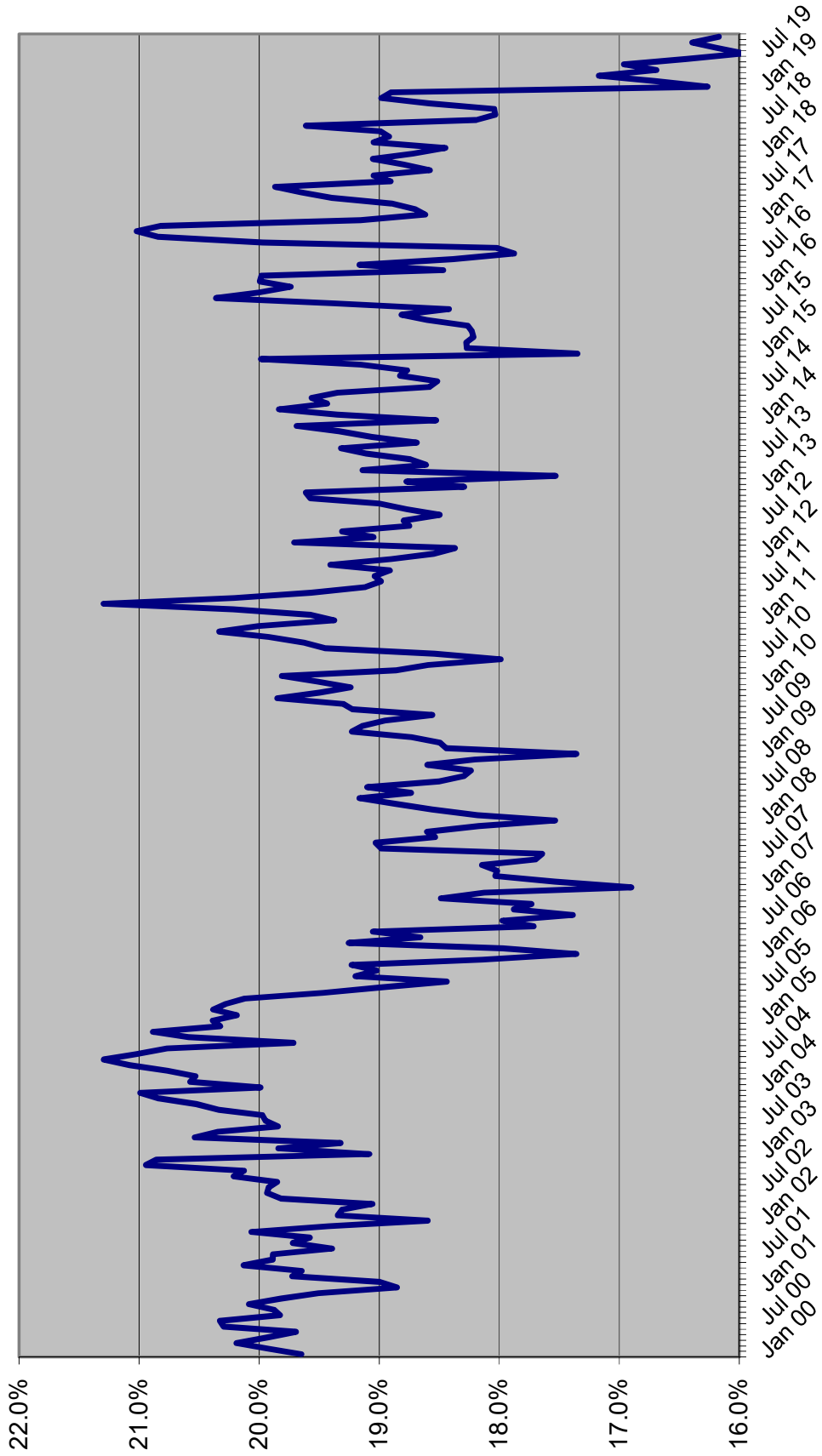
June County Jail Average Daily Population Before and After Zero Tolerance



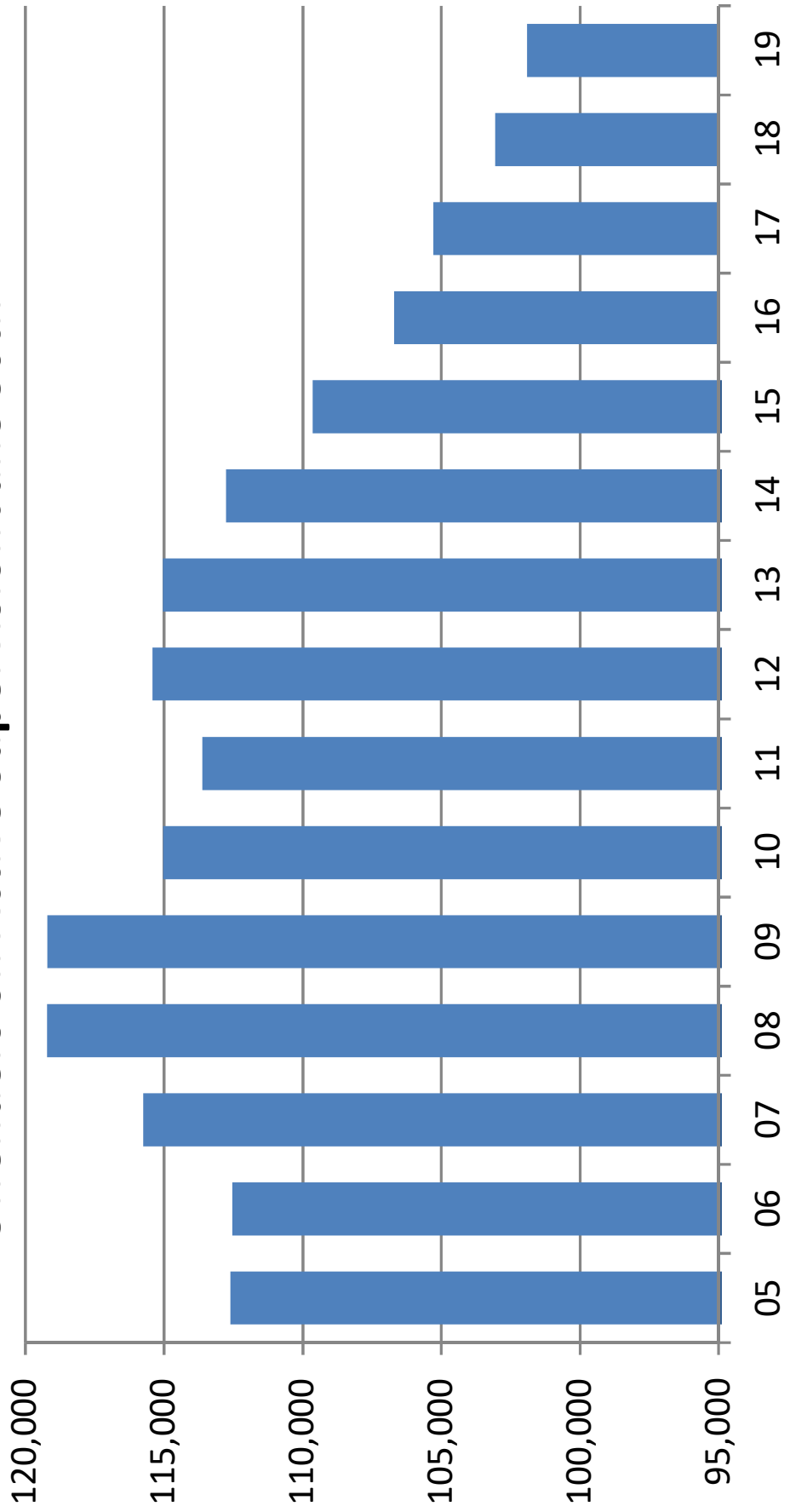
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

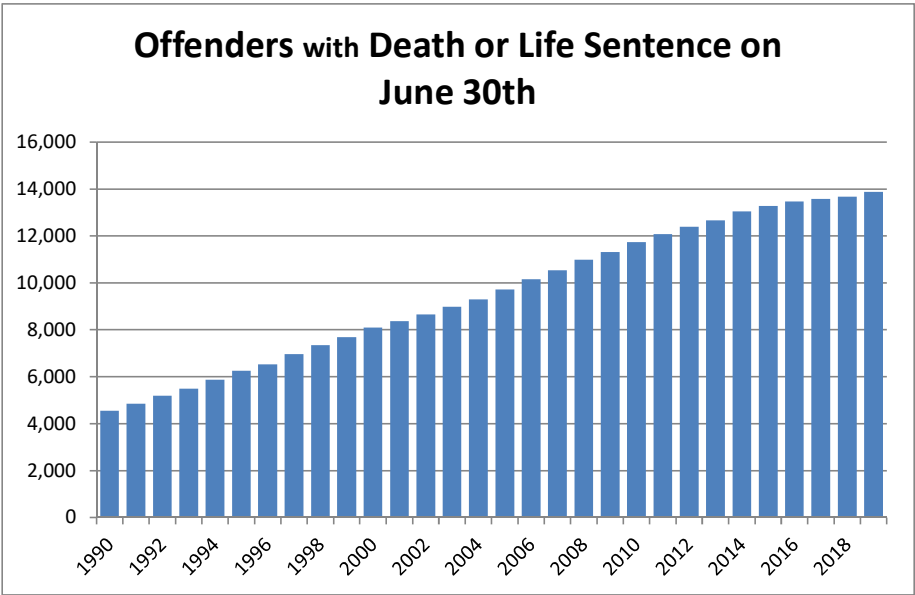


Offenders on Active Supervision June 30th

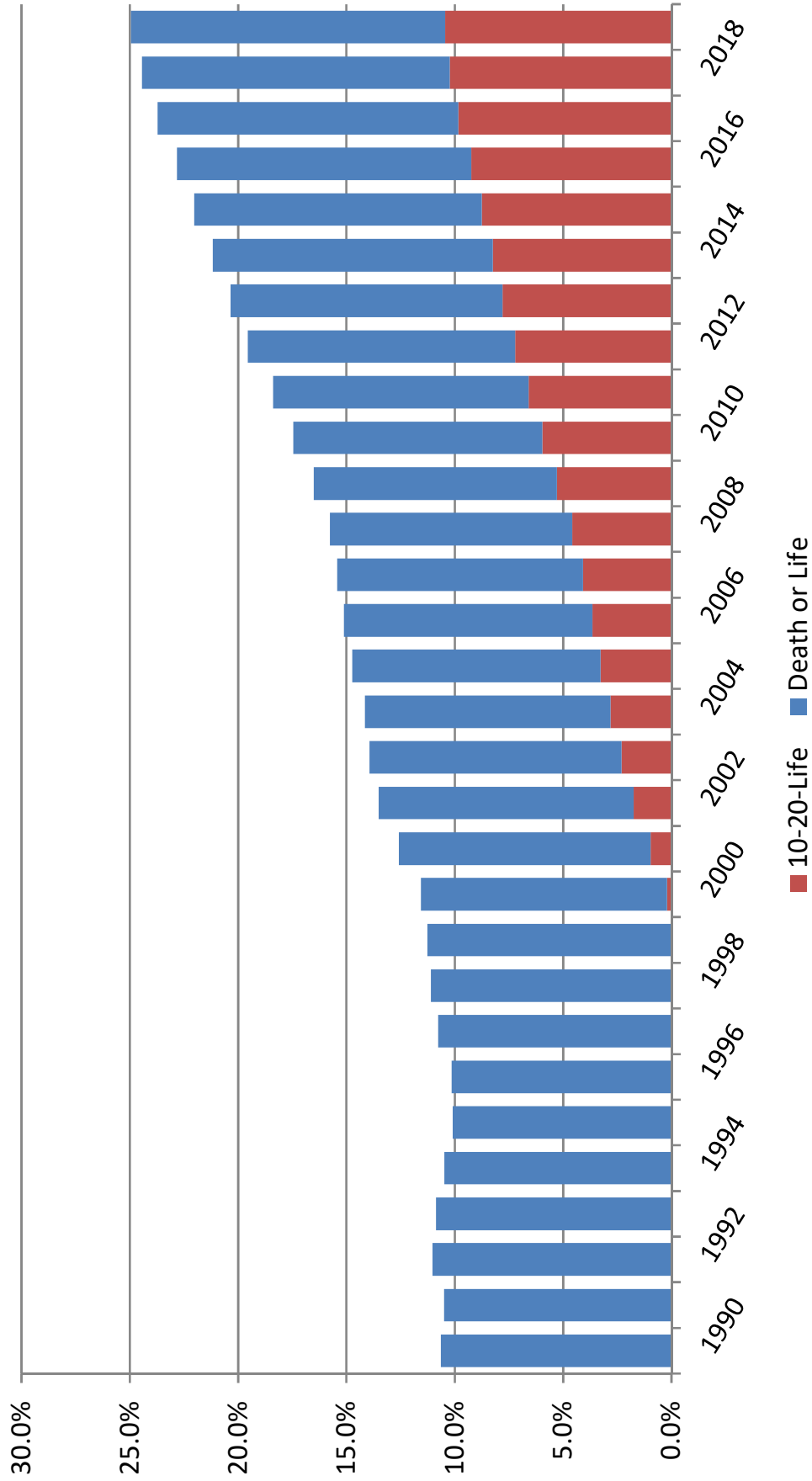


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

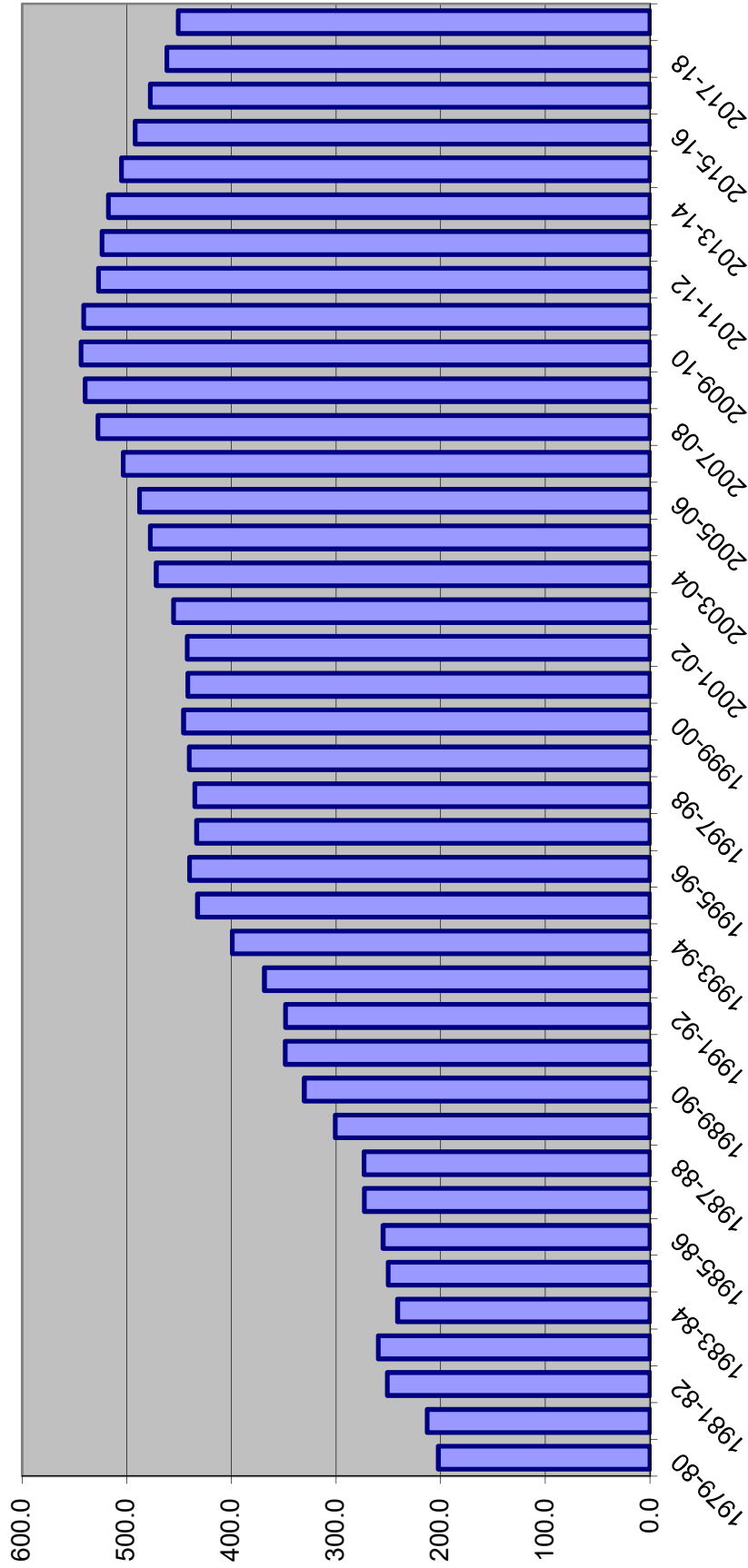
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.9
2018-19	29,215	2.4%	95,626	-0.7%	0.31	450.9

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

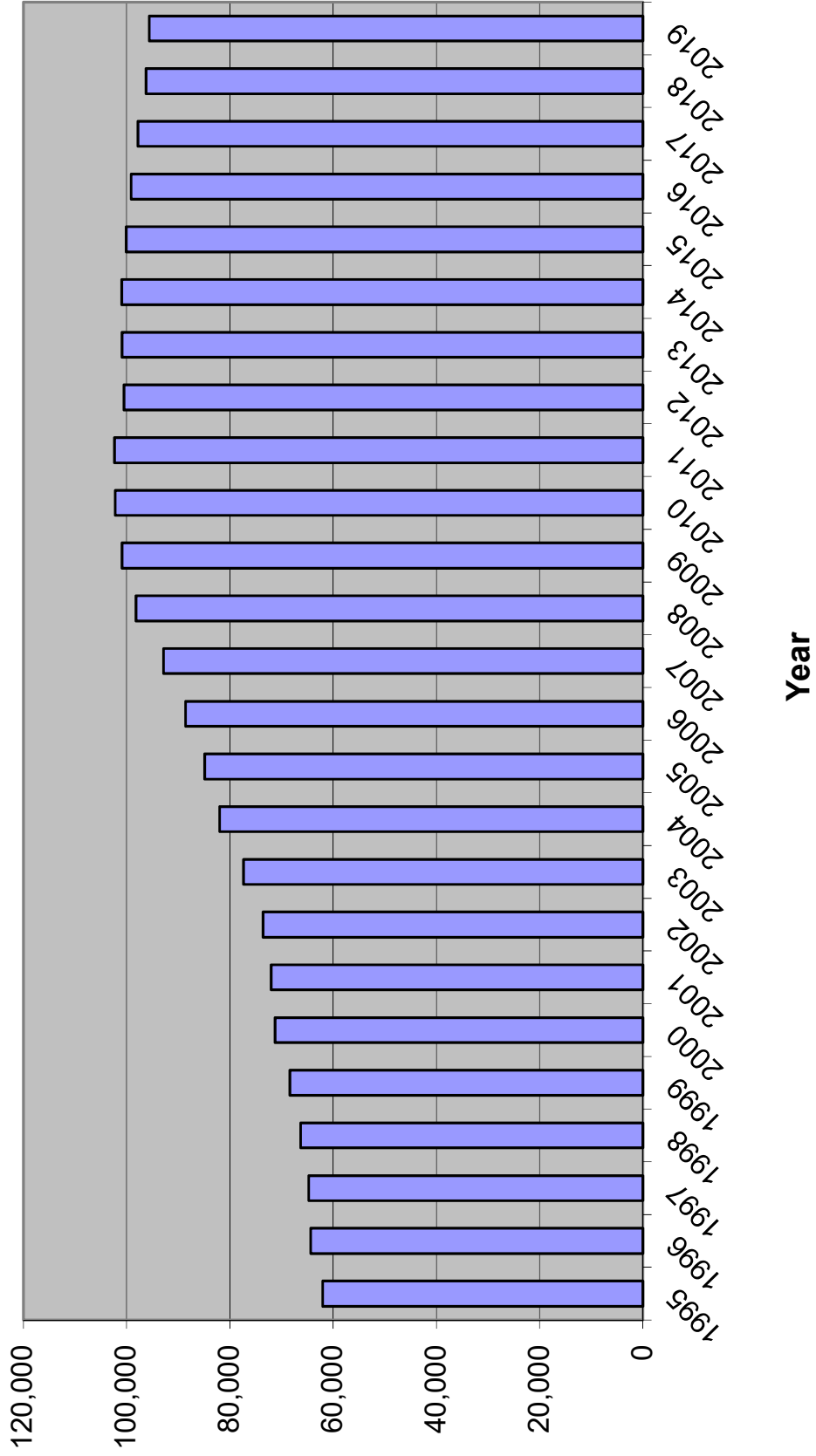
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held December 3, 2019.

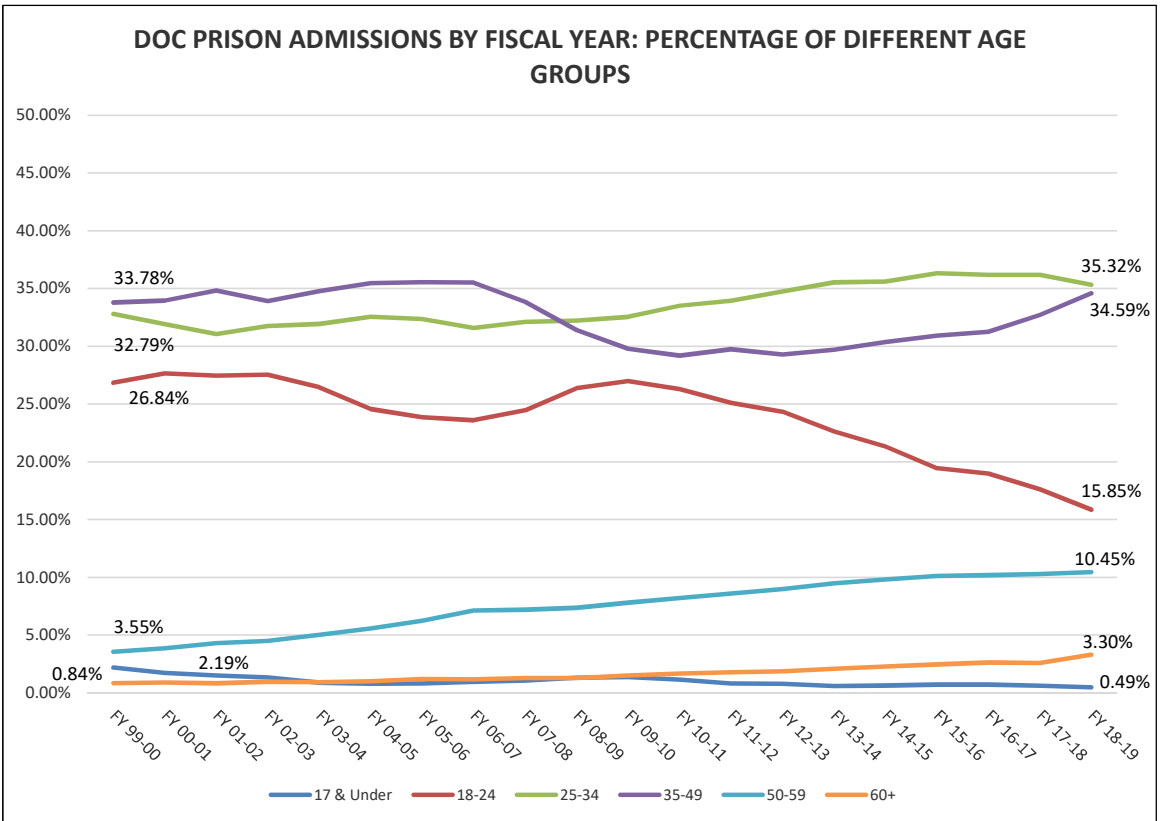
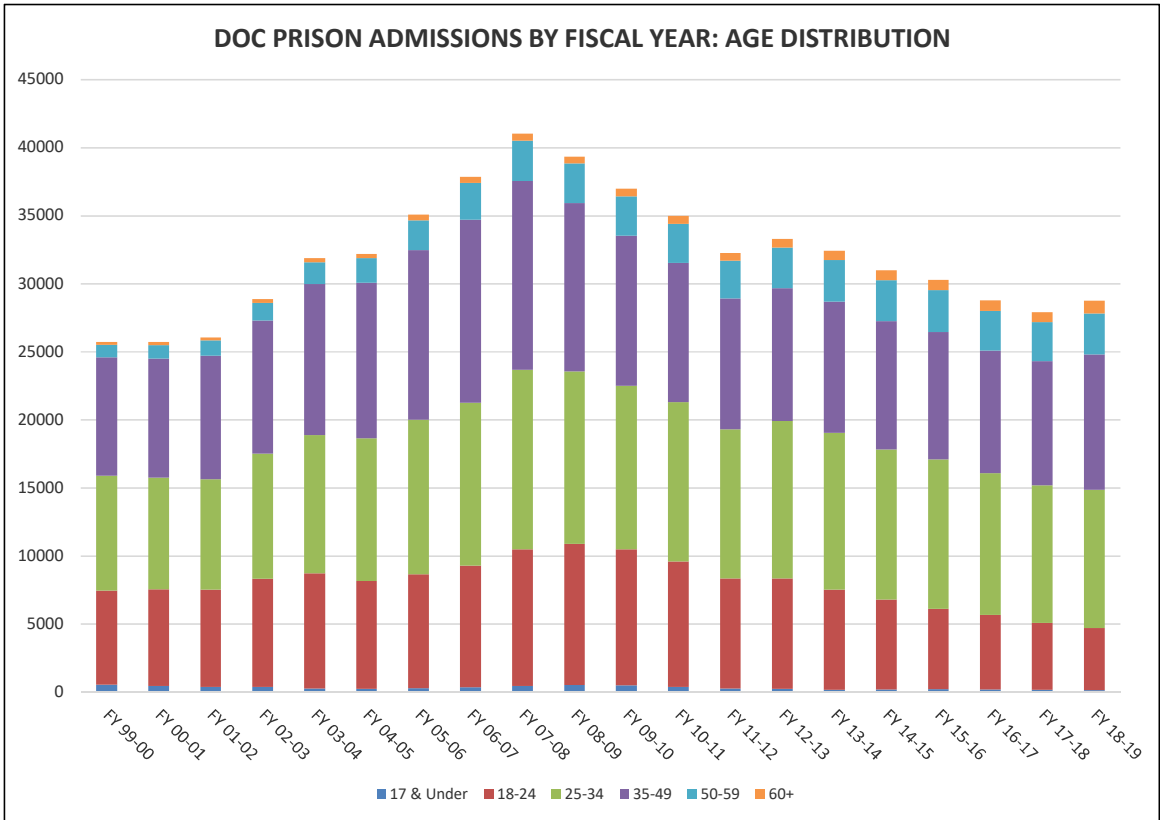
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



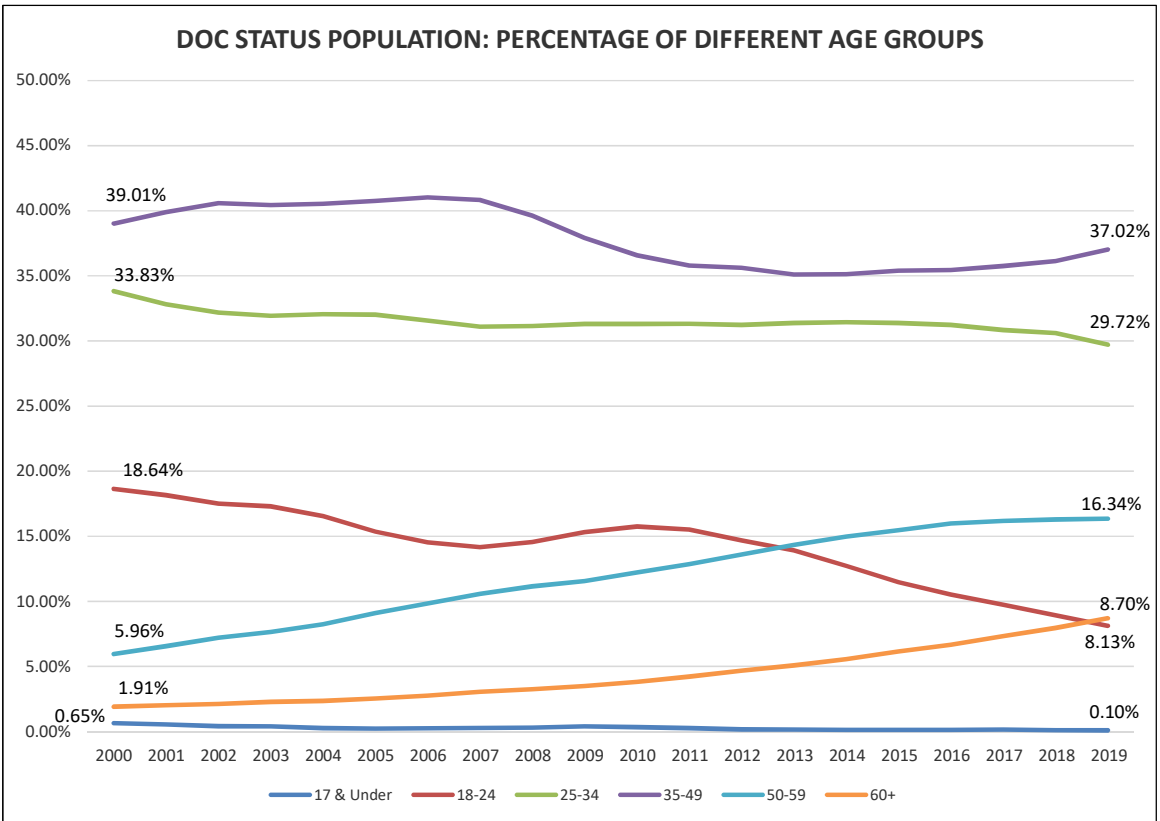
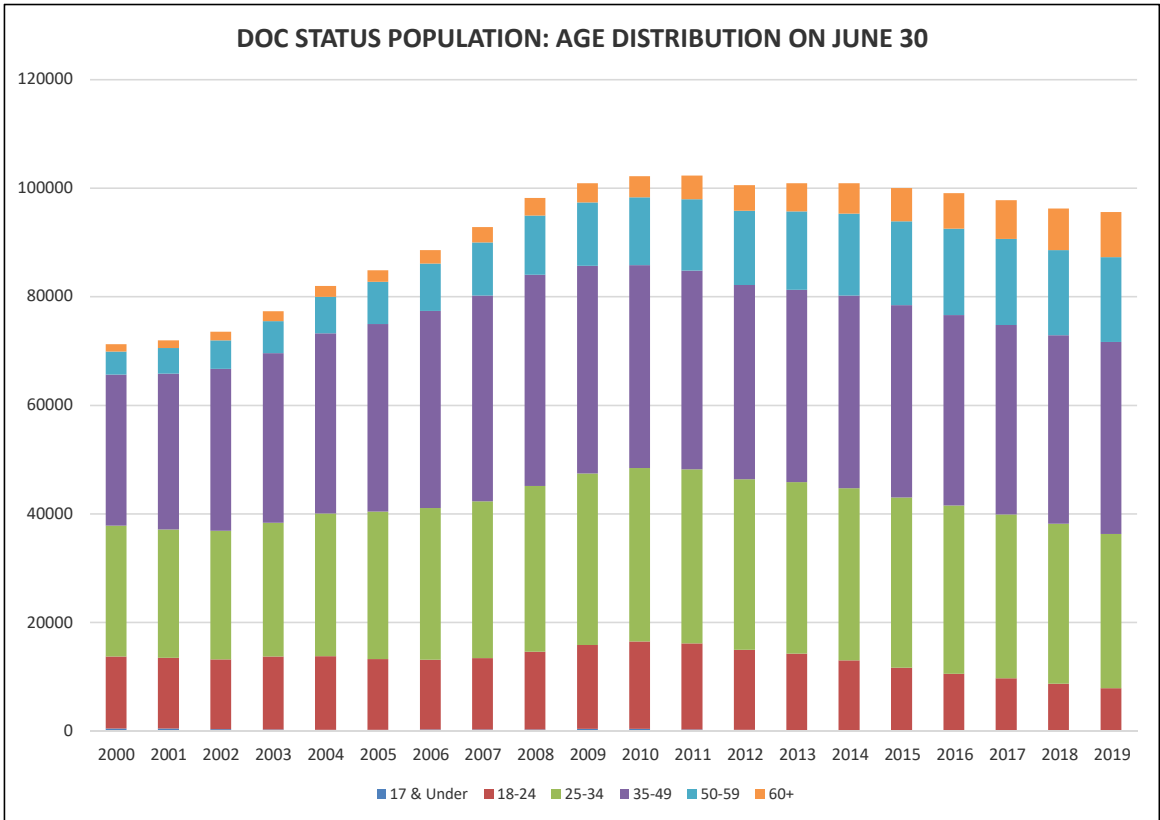
DOC STATUS POPULATION: JUNE 30





Fiscal Year 18-19 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Burglary, armed with explosive or weapon Robbery with firearm or deadly weapon Burglary of a dwelling Possession of a firearm by a convicted felon Burglary of an unoccupied structure	Burglary of a dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon	Possession of a firearm by a convicted felon Burglary of a dwelling Traffic in stolen property Possess controlled substance (other) Burglary of an unoccupied structure
Ages 35-49	Ages 50-59	Ages 60+
Possession of a firearm by a convicted felon Burglary of a dwelling Traffic in stolen property Burglary of an unoccupied structure Possess controlled substance (other)	Burglary of an unoccupied structure Petit theft/3rd conviction Cocaine S/M/D Grand theft (GE \$300/LT \$5,000) Cocaine possession	Petit theft/3rd conviction Cocaine possession Possession of a firearm by a convicted felon Burglary of an unoccupied structure Cocaine S/M/D

Youngest admission: 14 years
 Oldest admission: 84 years



INDICATOR SUMMARY -- prepared for December 17, 2019 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9								
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators to prison percent change
2007	873,314	3.2%	4675.0	1.4%	1,126,524	1.4%	230,822	4.6%	183,993	7.5%	21.4%	39,376	10.2%	6,817	13.3%	10,953	-0.8%
2008	879,710	0.7%	4677.5	0.1%	1,149,933	2.1%	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	-23.2%	9,287	-15.2%
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	-21.1%	7,536	-18.9%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,582	-13.6%
2012	722,326	-5.7%	3786.9	-6.6%	960,192	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,171	-6.2%
2013	695,306	-3.7%	3610.2	-4.7%	912,371	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,412	3.9%
2014	670,080	-3.6%	3435.0	-4.9%	866,939	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,698	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,061	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	-9.9%	6,433	-4.0%
2016	640,984	-2.8%	3181.3	-4.4%	726,494	-6.0%	169,080	-1.2%	133,417	0.2%	21.3%	28,404	-4.8%	2,221	-0.3%	5,602	-12.9%
2017	612,320	-4.5%	2989.2	-6.0%	711,831	-2.0%	174,721	3.3%	133,593	0.1%	20.6%	27,579	-2.9%	2,209	-0.5%	5,824	4.0%
2018	567,166	-7.4%	2721.4	-9.0%	716,653	0.7%	179,450	2.7%	135,017	1.1%	20.6%	27,808	0.8%	2,179	-1.4%	6,200	6.5%
2014-2015 change	(10,955)		(108.6)		(93,878)		(4,322)		(4,422)			(1,345)		(246)		(265)	
2015-2016 change	(18,141)		(145.1)		(46,567)		(2,076)		213			(1,445)		(7)		(831)	
2016-2017 change	(28,664)		(192.1)		(14,663)		5,641		176			(825)		(12)		222	
2017-2018 change	(45,154)		(267.8)		4,822		4,729		1,424			229		(30)		376	
Jan-Jun 11	371,620	-2.0%			499,157	-1.9%											
Jan-Jun 12	357,347	-3.8%			478,728	-4.1%											
Jan-Jun 13	338,804	-5.2%			464,456	-3.0%											
Jan-Jun 14	330,709	-2.4%			444,558	-4.3%											
Jan-Jun 15	323,980	-2.0%			393,812	-11.4%											
Jan-Jun 16	313,113	-3.4%			380,145	-3.5%											
Jan-Jun 17	306,840	-2.0%			375,495	-1.2%											
Jan-Jun 18	282,281	-8.0%			367,160	-2.2%											
Jan-Jun 19	265,202	-6.1%			355,129	-3.3%											

NOTE:
2005 filings from Feb 09 runs 213,300
Difference 4,760 Change due to corrections made to Orange Co. data

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 03-04	31,638	10.4%	3,667	27.0%	9,478	20.0%
FY 04-05	31,964	1.0%	4,157	13.4%	10,148	7.1%
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,145	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,195	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,506	-8.4%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,180	-4.3%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,310	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,324	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.4%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,502	0.4%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,335	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,443	-14.1%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,062	11.4%
FY 18-19	28,063	3.0%	2,360	15.5%	5,955	-1.8%
FY 16-17 to FY 17-18 change	(919)		(232)		619	
FY 17-18 to FY 18-19 change	828		316		(107)	

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD December 17, 2019

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 19-20 over FY 18-19 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 18-19 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts	31

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2018	2,497
Jul 2019	2,373
Change	-5.0%
Jul-Aug 2018	4,912
Jul-Aug 2019	4,471
Change	-9.0%
Jul-Sep 2018	7,072
Jul-Sep 2019	6,593
Change	-6.8%
Jul-Oct 2018	9,036
Jul-Oct 2019	9,156
Change	1.3%
Jul-Nov 2018	11,753
Jul-Nov 2019	11,111
Change	-5.5%

Jul 2018	180
Jul 2019	208
Change	15.6%
Jul-Aug 2018	390
Jul-Aug 2019	361
Change	-7.4%
Jul-Sep 2018	576
Jul-Sep 2019	512
Change	-11.1%
Jul-Oct 2018	748
Jul-Oct 2019	717
Change	-4.1%
Jul-Nov 2018	980
Jul-Nov 2019	874
Change	-10.8%

Quarterly year over year change

FY 16-17 to FY 17-18

Jul - Sep	-12.5%
Oct - Dec	4.5%
Jan - Mar	-0.6%
Apr - Jun	-3.9%

FY 17-18 to FY 18-19

Jul - Sep	14.2%
Oct - Dec	-4.3%
Jan - Mar	3.1%
Apr - Jun	0.5%

Jul 2018	2,497
Jul 2019	2,373
Change	-5.0%

Jul 2018	180
Jul 2019	208
Change	15.6%

Aug 2018	2,415
Aug 2019	2,098
Change	-13.1%

Aug 2018	210
Aug 2019	153
Change	-27.1%

Sep 2018	2,160
Sep 2019	2,122
Change	-1.8%

Sep 2018	186
Sep 2019	151
Change	-18.8%

Oct 2018	1,964
Oct 2019	2,563
Change	30.5%

Oct 2018	172
Oct 2019	205
Change	19.2%

Nov 2018	2,717
Nov 2019	1,955
Change	-28.0%

Nov 2018	232
Nov 2019	157
Change	-32.3%

Source: DOC website; trends report

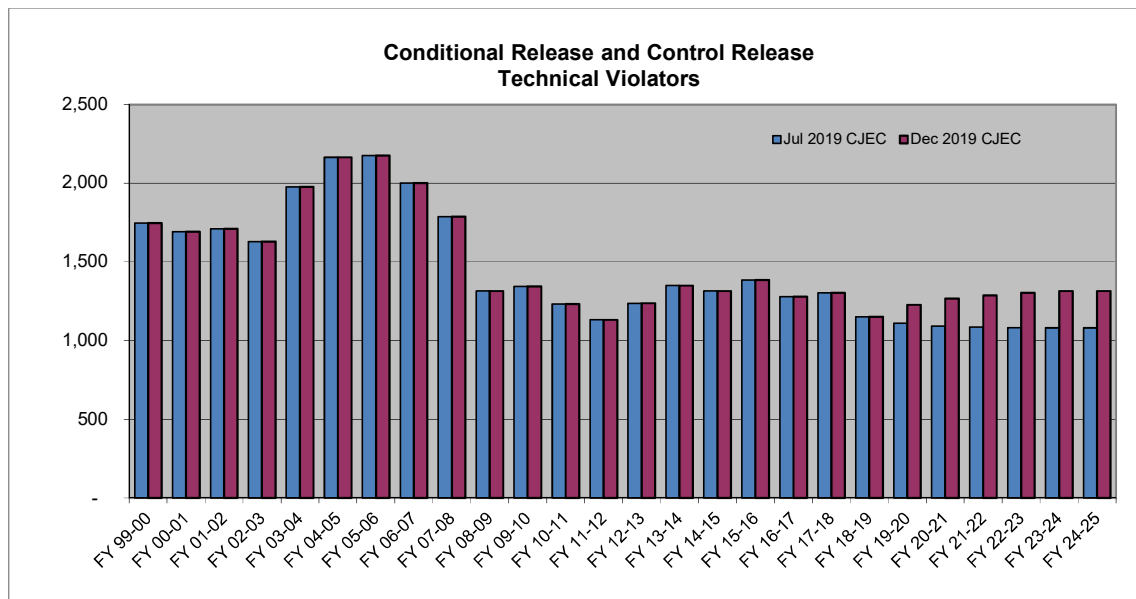
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
PRIOR YEAR ACTUALS**

	JUL 18	AUG 18	SEP 18	OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19
ADMISSIONS	2,612	2,532	2,252	2,036	2,813	2,161	2,535	2,377	2,470	2,580	2,508	2,339
NEW COMMITMENTS	2,497	2,415	2,160	1,964	2,717	2,087	2,423	2,283	2,387	2,477	2,408	2,245
TECHNICAL VIOLATORS	115	117	92	72	96	74	112	94	83	103	100	94
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	115	117	92	72	96	74	112	94	83	103	100	94
LOSSES	2,595	2,503	2,410	2,564	2,408	2,486	2,505	2,425	2,389	2,508	2,556	2,493
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	96,270	96,299	96,141	95,613	96,018	95,693	95,723	95,675	95,756	95,828	95,780	95,626

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	3	1,224	1,226.88	1,227	75	6.5%
FY 20-21	3	1,264	1,266.75	1,267	40	3.2%
FY 21-22	2	1,285	1,287.34	1,287	21	1.6%
FY 22-23	1	1,302	1,303.03	1,303	16	1.2%
FY 23-24	2	1,312	1,313.61	1,314	11	0.8%
FY 24-25	0	1,314	1,313.61	1,314	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	12/20/2017 CJEC		7/24/2018 CJEC		11/28/2018 CJEC		2/22/2019 CJEC		7/23/2019 CJEC		12/17/2019 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	18.1%	18.1%	17.4%	17.4%	18.0%	18.0%	18.7%	18.7%	18.3%	18.3%	17.7%	17.7%
15.1 - 21 months	14.5%	32.6%	15.9%	33.3%	15.5%	33.5%	15.9%	34.6%	16.6%	34.9%	15.6%	33.3%
21.1 - 27 months	13.4%	46.0%	13.3%	46.6%	13.1%	46.6%	13.1%	47.7%	12.7%	47.6%	12.7%	46.0%
27.1 - 33 months	5.9%	52.0%	6.2%	52.7%	6.2%	52.9%	6.2%	53.9%	6.3%	54.0%	6.2%	52.2%
33.1 - 39 months	11.8%	63.7%	11.0%	63.7%	11.2%	64.0%	10.9%	64.8%	11.0%	65.0%	11.0%	63.2%
39.1 - 45 months	3.2%	66.9%	3.0%	66.7%	2.9%	66.9%	2.9%	67.7%	2.9%	67.9%	3.0%	66.2%
45.1 - 51 months	5.3%	72.2%	5.2%	71.9%	5.4%	72.3%	5.5%	73.2%	4.7%	72.6%	5.3%	71.5%
51.1 - 57 months	1.2%	73.4%	1.2%	73.1%	1.2%	73.5%	1.2%	74.4%	1.3%	73.9%	1.2%	72.7%
57.1 - 78 months	9.5%	82.9%	9.7%	82.8%	9.2%	82.7%	9.2%	83.5%	9.4%	83.3%	9.8%	82.4%
78.1 - 102 months	4.3%	87.2%	4.2%	87.0%	4.0%	86.7%	3.9%	87.4%	3.9%	87.2%	4.3%	86.7%
GT 102 months	12.8%	100.0%	13.0%	100.0%	13.3%	100.0%	12.6%	100.0%	12.8%	100.0%	13.3%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
12/20/2017 CJEC	New commitments 6/1/2017 through 11/30/2017 (6 months)											
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											
1/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											
2/22/2019 CJEC	New commitments 8/1/2018 through 1/31/2019 (6 months)											
7/23/2019 CJEC	New commitments 1/1/2019 through 6/30/2019 (6 months)											
12/17/2019 CJEC	New commitments 6/1/2019 through 11/30/2019 (6 months)											

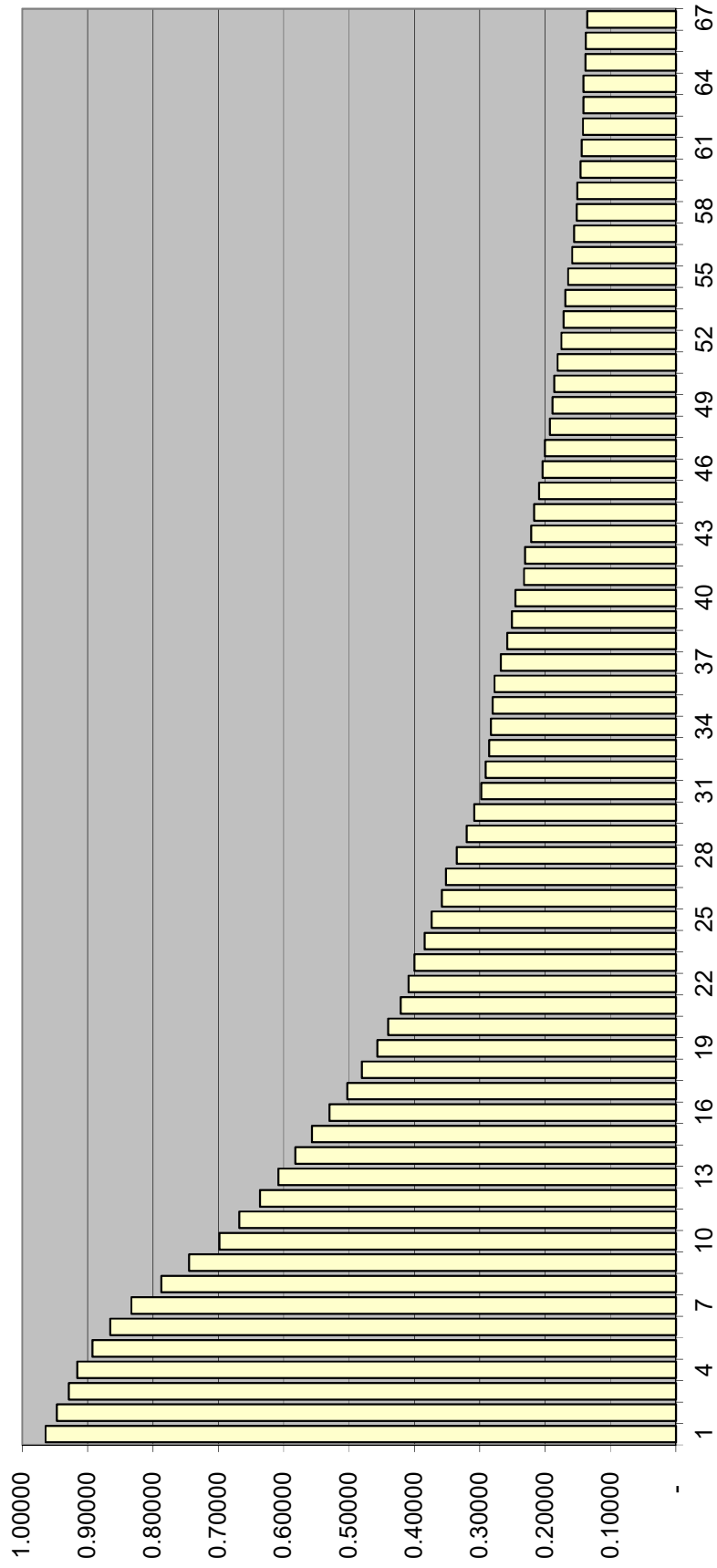
Prepared 12/11/2019

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 28, 2018	February 22, 2019	July 23, 2019	December 17, 2019
	CJEC	CJEC	CJEC	CJEC
6 months	12.1%	11.9%	12.2%	13.5%
12 months	35.5%	36.0%	36.0%	36.4%
18 months	50.9%	51.2%	51.2%	51.9%
24 months	59.3%	60.2%	61.5%	61.5%
48 months	81.2%	81.4%	80.7%	80.7%
54 months	83.7%	83.7%	83.6%	83.1%
60 months	84.4%	84.9%	85.2%	85.4%

New Commitments Still in Prison after X Months--Release Vector Used in 12/17/2019 CJEC



**Criminal Justice Estimating Conference--
December 17, 2019
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 23, 3019	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.3%	2.4%	2.4%	2.4%
FY 19-20	1.5%	-1.2%	-5.1%	-1.2%
FY 20-21	-1.5%	-0.9%	-1.3%	-0.9%
FY 21-22	-0.8%	-0.3%	-1.0%	-0.3%
FY 22-23	-0.5%	0.1%	-0.4%	0.1%
FY 23-24	0.1%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.2%	0.2%

NEW COMMITMENTS

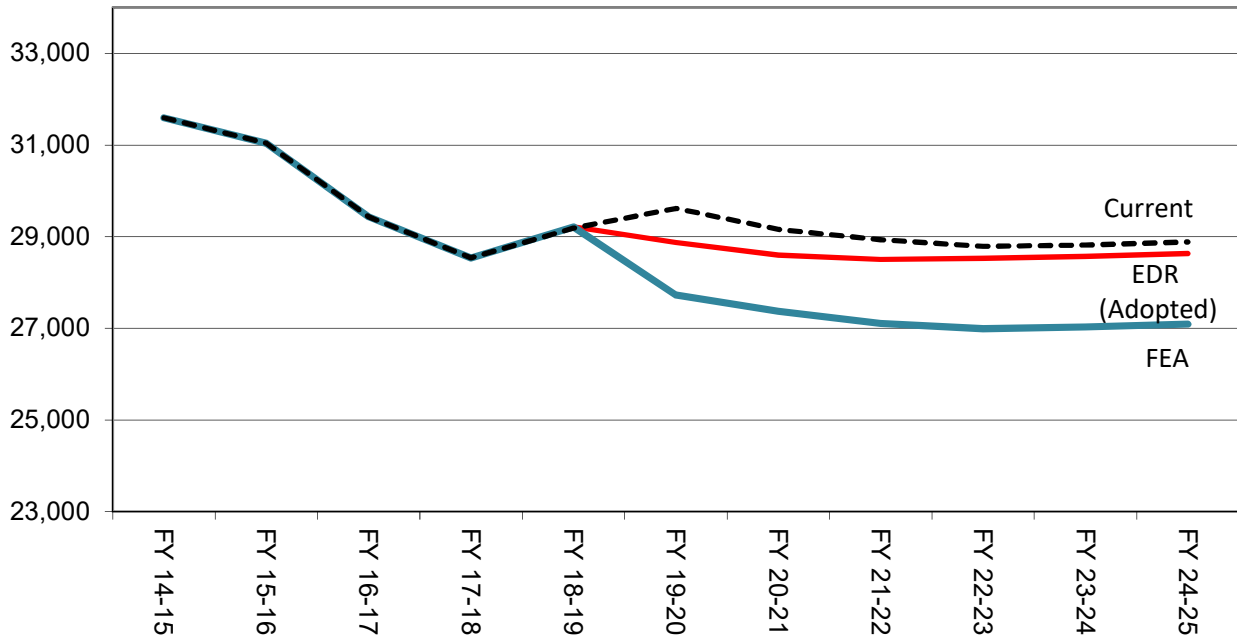
	Current CJEC-- July 23, 3019	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%
FY 19-20	1.6%	-1.5%	-5.6%	-1.5%
FY 20-21	-1.5%	-1.1%	-1.5%	-1.1%
FY 21-22	-0.8%	-0.4%	-1.1%	-0.4%
FY 22-23	-0.5%	0.0%	-0.5%	0.0%
FY 23-24	0.1%	0.1%	0.1%	0.1%
FY 24-25	0.2%	0.2%	0.2%	0.2%

POPULATION JUNE 30

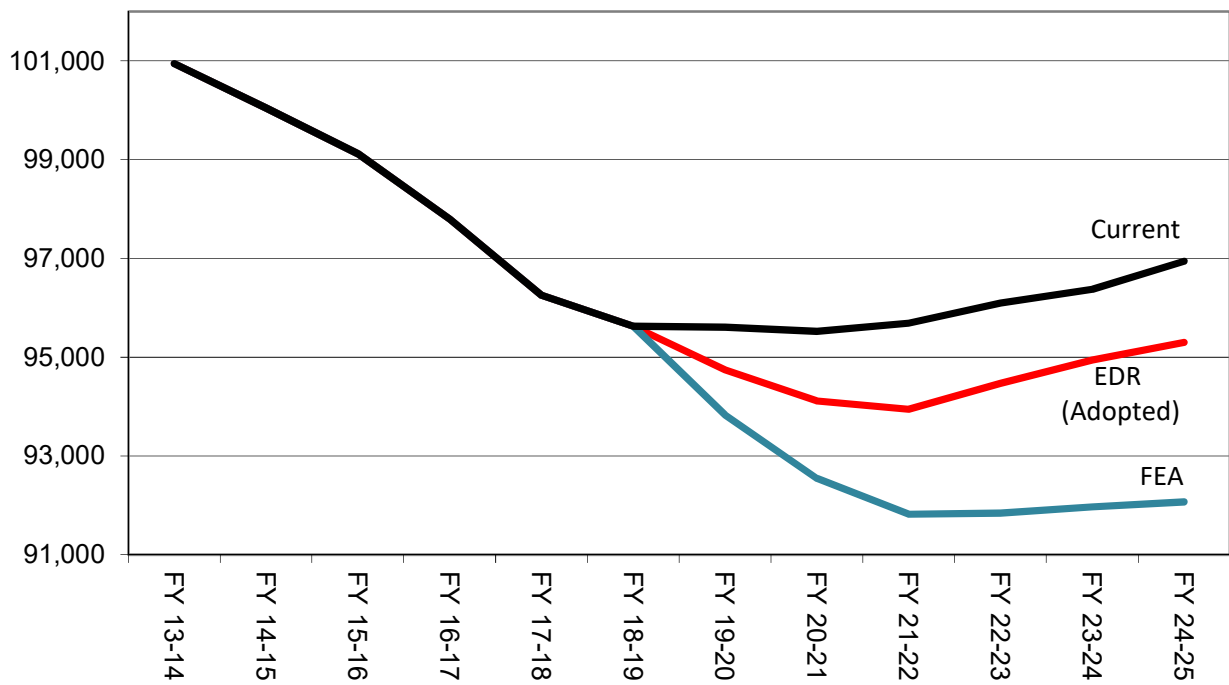
	Current CJEC-- July 23, 3019	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	0.0%	-0.8%	-1.9%	-0.9%
FY 20-21	-0.1%	-0.7%	-1.4%	-0.7%
FY 21-22	0.2%	-0.2%	-0.8%	-0.2%
FY 22-23	0.4%	0.6%	0.0%	0.6%
FY 23-24	0.3%	0.5%	0.1%	0.5%
FY 24-25	0.6%	0.4%	0.1%	0.4%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--December 17, 2019
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2019 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	31,038	31,038	31,038	0	31,038	0
FY 16-17	29,432	29,432	29,432	0	29,432	0
FY 17-18	28,538	28,538	28,538	0	28,538	0
FY 18-19	29,187	29,215	29,215	28	29,215	28
FY 19-20	29,615	29,016	28,869	-746	27,731	-1,884
FY 20-21	29,161	29,161	28,596	-565	27,372	-1,789
FY 21-22	28,930	28,930	28,504	-426	27,105	-1,825
FY 22-23	28,789	28,789	28,527	-262	26,991	-1,798
FY 23-24	28,815	28,815	28,572	-243	27,028	-1,787
FY 24-25	28,882	28,882	28,630	-252	27,090	-1,792

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,606	-1,606	-1,606	-1,606	-1,606
FY 17-18	-894	-894	-894	-894	-894
FY 18-19	649	677	677	677	677
FY 19-20	428	-199	-346	-1,484	-346
FY 20-21	-454	145	-273	-359	-273
FY 21-22	-231	-231	-92	-267	-92
FY 22-23	-141	-141	23	-114	23
FY 23-24	26	26	45	37	45
FY 24-25	67	67	58	62	58

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.3%	2.4%	2.4%	2.4%	2.4%
FY 19-20	1.5%	-0.7%	-1.2%	-5.1%	-1.2%
FY 20-21	-1.5%	0.5%	-0.9%	-1.3%	-0.9%
FY 21-22	-0.8%	-0.8%	-0.3%	-1.0%	-0.3%
FY 22-23	-0.5%	-0.5%	0.1%	-0.4%	0.1%
FY 23-24	0.1%	0.1%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Jul 2019 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	29,652	29,652	29,652	0	29,652	0	29,652	0
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,047	28,063	28,063	16	28,063	16	28,063	16
FY 19-20	28,505	27,803	27,642	-863	26,504	-2,001	27,642	-863
FY 20-21	28,069	28,069	27,329	-740	26,105	-1,964	27,329	-740
FY 21-22	27,845	27,845	27,217	-628	25,818	-2,027	27,217	-628
FY 22-23	27,706	27,706	27,224	-482	25,688	-2,018	27,224	-482
FY 23-24	27,734	27,734	27,258	-476	25,714	-2,020	27,258	-476
FY 24-25	27,801	27,801	27,316	-485	25,776	-2,025	27,316	-485

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,498	-1,498	-1,498	-1,498	-1,498
FY 17-18	-919	-919	-919	-919	-919
FY 18-19	812	828	828	828	828
FY 19-20	458	-260	-421	-1,559	-421
FY 20-21	-436	266	-313	-399	-313
FY 21-22	-224	-224	-112	-287	-112
FY 22-23	-139	-139	7	-130	7
FY 23-24	28	28	34	26	34
FY 24-25	67	67	58	62	58

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%	3.0%
FY 19-20	1.6%	-0.9%	-1.5%	-5.6%	-1.5%
FY 20-21	-1.5%	1.0%	-1.1%	-1.5%	-1.1%
FY 21-22	-0.8%	-0.8%	-0.4%	-1.1%	-0.4%
FY 22-23	-0.5%	-0.5%	0.0%	-0.5%	0.0%
FY 23-24	0.1%	0.1%	0.1%	0.1%	0.1%
FY 24-25	0.2%	0.2%	0.2%	0.2%	0.2%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2019 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	1,386	1,386	1,386	0	1,386	0	1,386	0
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,140	1,152	1,152	12	1,152	12	1,152	12
FY 19-20	1,110	1,213	1,227	117	1,227	117	1,227	117
FY 20-21	1,092	1,092	1,267	175	1,267	175	1,267	175
FY 21-22	1,085	1,085	1,287	202	1,287	202	1,287	202
FY 22-23	1,083	1,083	1,303	220	1,303	220	1,303	220
FY 23-24	1,081	1,081	1,314	233	1,314	233	1,314	233
FY 24-25	1,081	1,081	1,314	233	1,314	233	1,314	233

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-108	-108	-108	-108	-108
FY 17-18	25	25	25	25	25
FY 18-19	-163	-151	-151	-151	-151
FY 19-20	-30	61	75	75	75
FY 20-21	-18	-121	40	40	40
FY 21-22	-7	-7	20	20	20
FY 22-23	-2	-2	16	16	16
FY 23-24	-2	-2	11	11	11
FY 24-25	0	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-7.8%	-7.8%	-7.8%	-7.8%	-7.8%
FY 17-18	2.0%	2.0%	2.0%	2.0%	2.0%
FY 18-19	-12.5%	-11.6%	-11.6%	-11.6%	-11.6%
FY 19-20	-2.6%	5.3%	6.5%	6.5%	6.5%
FY 20-21	-1.6%	-10.0%	3.3%	3.3%	3.3%
FY 21-22	-0.6%	-0.6%	1.6%	1.6%	1.6%
FY 22-23	-0.2%	-0.2%	1.2%	1.2%	1.2%
FY 23-24	-0.2%	-0.2%	1.2%	1.2%	1.2%
FY 24-25	-0.2%	-0.2%	0.8%	0.8%	0.8%

Note: Data for FY 15-16, FY 16-17 and FY 17-18 are final; however, FY 18-19 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--December 17, 2019
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jul 2019 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 15-16	99,119	99,119	99,119	0	99,119	0
FY 16-17	97,794	97,794	97,794	0	97,794	0
FY 17-18	96,253	96,253	96,253	0	96,253	0
FY 18-19	95,626	95,626	95,626	0	95,626	0
FY 19-20	95,606	94,790	94,867	-739	93,832	-1,774
FY 20-21	95,524	94,708	94,243	-1,281	92,549	-2,975
FY 21-22	95,689	94,873	94,072	-1,617	91,820	-3,869
FY 22-23	96,097	95,281	94,593	-1,504	91,841	-4,256
FY 23-24	96,379	95,563	95,063	-1,316	91,967	-4,412
FY 24-25	96,940	96,124	95,419	-1,521	92,071	-4,869

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1,325	-1,325	-1,325	-1,325	-1,325
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	-627	-627	-627	-627	-627
FY 19-20	-20	-836	-759	-1,794	-884
FY 20-21	-82	-82	-624	-1,283	-624
FY 21-22	165	165	-171	-729	-171
FY 22-23	408	408	521	21	521
FY 23-24	282	282	470	126	470
FY 24-25	561	561	356	104	356

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 16-17	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	0.0%	-0.9%	-0.8%	-1.9%	-0.9%
FY 20-21	-0.1%	-0.1%	-0.7%	-1.4%	-0.7%
FY 21-22	0.2%	0.2%	-0.2%	-0.8%	-0.2%
FY 22-23	0.4%	0.4%	0.6%	0.0%	0.6%
FY 23-24	0.3%	0.3%	0.5%	0.1%	0.5%
FY 24-25	0.6%	0.6%	0.4%	0.1%	0.4%

Note: Data for FY 15-16, FY 16-17, FY 17-18, and FY 18-19 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
FISCAL YEAR FORECAST
EDR**

	FY 18-19 ACTUAL	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ADMISSIONS	29,215	28,869	28,596	28,504	28,527	28,572	28,630
NEW COMMITMENTS	28,063	27,642	27,329	27,217	27,224	27,258	27,316
TECHNICAL VIOLATORS	1,152	1,227	1,267	1,287	1,303	1,314	1,314
CONTROL RELEASE	-	1	3	2	1	2	-
CONDITIONAL RELEASE	1,152	1,226	1,264	1,285	1,302	1,312	1,314
LOSSES	29,842	29,628	29,220	28,675	28,006	28,102	28,274
PAROLES	-	18	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	288	971	1,186	1,294	1,305	1,313
END OF SENTENCE	-	16,751	28,220	27,460	26,683	26,768	26,932
FROM STATUS POP	-	15,229	17,280	10,110	6,500	4,631	3,614
FROM NEW COMMITMENTS	-	1,522	10,940	17,350	20,183	22,137	23,318
END OF MONTH POPULATION	95,626	94,867	94,243	94,072	94,593	95,063	95,419
July 23, 2019 CJEC	95,626	95,606	95,524	95,689	96,097	96,379	96,940
Proposed over/(under) July 23, 2019 CJEC	-	(739)	(1,281)	(1,617)	(1,504)	(1,316)	(1,521)
Average Monthly Population (Total Population)	95,869	94,806	94,109	93,867	94,031	94,572	94,986
Average Monthly Population (Public Population)	84,429	83,366	82,669	82,427	82,591	83,132	83,546

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,223	2,675	2,056	2,513	2,164	2,381	2,582	2,401	2,535	2,647
NEW COMMITMENTS	2,373	2,098	2,122	2,563	1,955	2,429	2,062	2,287	2,480	2,306	2,437	2,530
TECHNICAL VIOLATORS	114	107	101	112	101	84	102	94	102	95	98	117
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	84	101	94	102	95	98	117
LOSSES	2,587	2,709	2,270	2,551	2,454	2,488	2,404	2,348	2,519	2,414	2,508	2,376
PAROLES	NA	NA	NA	NA	NA	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	20	41	48	51	61	63
END OF SENTENCE	NA	NA	NA	NA	NA	2,480	2,382	2,305	2,468	2,361	2,444	2,311
FROM STATUS POP	NA	NA	NA	NA	NA	2,393	2,266	2,143	2,271	2,111	2,128	1,917
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	87	116	162	197	250	316	394
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,726	94,486	94,519	94,582	94,569	94,596	94,867
July 23, 2019 CJEC	95,629	95,601	95,729	95,663	95,537	95,565	95,241	95,314	95,418	95,360	95,376	95,606
Proposed over/(under) July 23, 2019 CJEC	(103)	(579)	(754)	(564)	(836)	(839)	(755)	(795)	(836)	(791)	(780)	(739)
Average Monthly Population (Total Population)												94,806
Average Monthly Population (Public Population)												83,366

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,464	2,184	2,202	2,650	2,037	2,489	2,144	2,358	2,557	2,378	2,511	2,622
NEW COMMITMENTS	2,346	2,074	2,098	2,534	1,933	2,402	2,039	2,261	2,452	2,279	2,410	2,501
TECHNICAL VIOLATORS	118	110	104	116	104	87	105	97	105	99	101	121
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	117	110	103	115	104	87	105	97	105	99	101	121
LOSSES	2,502	2,534	2,512	2,486	2,403	2,434	2,426	2,301	2,450	2,424	2,402	2,346
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	67	72	77	79	83	85	80	81	87	86	86	88
END OF SENTENCE	2,434	2,460	2,434	2,404	2,316	2,345	2,344	2,218	2,360	2,336	2,313	2,256
FROM STATUS POP	1,935	1,874	1,744	1,629	1,479	1,431	1,385	1,194	1,278	1,198	1,123	1,010
FROM NEW COMMITMENTS	499	586	690	775	837	914	959	1,024	1,082	1,138	1,190	1,246
END OF MONTH POPULATION	94,829	94,479	94,169	94,333	93,967	94,022	93,740	93,797	93,904	93,858	93,967	94,243
July 23, 2019 CJEC	95,535	95,571	95,518	95,404	95,342	95,391	95,112	95,120	95,240	95,189	95,306	95,524
Proposed over/(under) July 23, 2019 CJEC	(706)	(1,092)	(1,349)	(1,071)	(1,375)	(1,369)	(1,372)	(1,323)	(1,336)	(1,331)	(1,339)	(1,281)
Average Monthly Population (Total Population)												94,109
Average Monthly Population (Public Population)												82,669

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,457	2,178	2,195	2,640	2,030	2,480	2,138	2,350	2,548	2,371	2,503	2,614
NEW COMMITMENTS	2,337	2,066	2,089	2,524	1,924	2,392	2,031	2,251	2,442	2,270	2,400	2,491
TECHNICAL VIOLATORS	120	112	106	116	106	88	107	99	106	101	103	123
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	120	112	106	116	105	88	107	99	106	100	103	123
LOSSES	2,397	2,443	2,347	2,439	2,412	2,399	2,404	2,275	2,355	2,395	2,408	2,401
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	93	97	96	97	99	100	96	96	102	102	103	105
END OF SENTENCE	2,303	2,344	2,250	2,339	2,309	2,295	2,306	2,177	2,250	2,291	2,302	2,294
FROM STATUS POP	1,016	1,030	904	959	904	856	845	696	734	745	732	689
FROM NEW COMMITMENTS	1,287	1,314	1,346	1,380	1,405	1,439	1,461	1,481	1,516	1,546	1,570	1,605
END OF MONTH POPULATION	94,303	94,038	93,886	94,087	93,705	93,786	93,520	93,595	93,788	93,764	93,859	94,072
July 23, 2019 CJEC	95,528	95,536	95,560	95,495	95,402	95,497	95,215	95,266	95,433	95,400	95,466	95,689
Proposed over/(under) July 23, 2019 CJEC	(1,225)	(1,498)	(1,674)	(1,408)	(1,697)	(1,711)	(1,695)	(1,671)	(1,645)	(1,636)	(1,607)	(1,617)
Average Monthly Population (Total Population)												93,867
Average Monthly Population (Public Population)												82,427

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,458	2,180	2,197	2,643	2,032	2,483	2,139	2,352	2,551	2,372	2,504	2,616
NEW COMMITMENTS	2,337	2,066	2,090	2,524	1,925	2,393	2,031	2,252	2,443	2,271	2,400	2,492
TECHNICAL VIOLATORS	121	114	107	119	107	90	108	100	108	101	104	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	121	114	107	119	107	90	108	99	108	101	104	124
LOSSES	2,407	2,403	2,330	2,351	2,308	2,292	2,324	2,271	2,338	2,328	2,328	2,326
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	109	113	110	110	111	110	104	103	107	106	105	106
END OF SENTENCE	2,297	2,288	2,219	2,238	2,193	2,178	2,218	2,166	2,228	2,220	2,220	2,218
FROM STATUS POP	679	672	589	591	548	509	535	465	515	479	479	439
FROM NEW COMMITMENTS	1,618	1,616	1,630	1,647	1,645	1,669	1,683	1,701	1,713	1,741	1,741	1,779
END OF MONTH POPULATION	94,123	93,900	93,767	94,059	93,783	93,974	93,789	93,870	94,083	94,127	94,303	94,593
July 23, 2019 CJEC	95,674	95,729	95,786	95,780	95,718	95,844	95,583	95,584	95,750	95,747	95,879	96,097
Proposed over/(under) July 23, 2019 CJEC	(1,551)	(1,829)	(2,019)	(1,721)	(1,935)	(1,870)	(1,794)	(1,714)	(1,667)	(1,620)	(1,576)	(1,504)
Average Monthly Population (Total Population)												94,031
Average Monthly Population (Public Population)												82,591

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,462	2,184	2,201	2,647	2,036	2,485	2,143	2,355	2,555	2,376	2,508	2,620
NEW COMMITMENTS	2,340	2,069	2,093	2,527	1,928	2,395	2,034	2,254	2,446	2,274	2,403	2,495
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,330	2,351	2,326	2,384	2,367	2,348	2,340	2,331	2,340	2,337	2,330	2,318
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	110	114	111	111	112	111	105	103	108	107	106	107
END OF SENTENCE	2,219	2,235	2,214	2,270	2,251	2,233	2,233	2,226	2,229	2,228	2,221	2,209
FROM STATUS POP	432	447	406	441	414	387	388	363	361	349	342	301
FROM NEW COMMITMENTS	1,787	1,788	1,808	1,829	1,837	1,846	1,845	1,863	1,868	1,879	1,879	1,908
END OF MONTH POPULATION	94,725	94,558	94,433	94,696	94,365	94,502	94,305	94,329	94,544	94,583	94,761	95,063
July 23, 2019 CJEC	96,151	96,240	96,285	96,227	96,172	96,253	95,986	95,938	96,080	96,036	96,130	96,379
Proposed over/(under) July 23, 2019 CJEC	(1,426)	(1,682)	(1,852)	(1,531)	(1,807)	(1,751)	(1,681)	(1,609)	(1,536)	(1,453)	(1,369)	(1,316)
Average Monthly Population (Total Population)												94,572
Average Monthly Population (Public Population)												83,132

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,467	2,188	2,205	2,653	2,041	2,490	2,147	2,361	2,560	2,380	2,513	2,625
NEW COMMITMENTS	2,345	2,073	2,097	2,533	1,933	2,400	2,038	2,260	2,451	2,278	2,408	2,500
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	108	120	108	90	109	101	109	102	105	125
LOSSES	2,377	2,328	2,358	2,368	2,384	2,357	2,376	2,319	2,357	2,364	2,353	2,333
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	112	115	112	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,264	2,211	2,245	2,254	2,268	2,241	2,268	2,213	2,246	2,255	2,244	2,223
FROM STATUS POP	347	303	315	313	324	292	322	259	301	298	292	248
FROM NEW COMMITMENTS	1,917	1,908	1,930	1,941	1,944	1,949	1,946	1,954	1,945	1,957	1,952	1,975
END OF MONTH POPULATION	95,153	95,013	94,860	95,145	94,802	94,935	94,706	94,748	94,951	94,967	95,127	95,419
July 23, 2019 CJEC	96,430	96,522	96,582	96,580	96,515	96,641	96,365	96,377	96,557	96,551	96,675	96,940
Proposed over/(under) July 23, 2019 CJEC	(1,277)	(1,509)	(1,722)	(1,435)	(1,713)	(1,706)	(1,659)	(1,629)	(1,606)	(1,584)	(1,548)	(1,521)
Average Monthly Population (Total Population)												94,986
Average Monthly Population (Public Population)												83,546

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
FISCAL YEAR FORECAST
FEA**

	FY 18-19 ACTUAL	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
ADMISSIONS	29,215	27,731	27,372	27,105	26,991	27,028	27,090
NEW COMMITMENTS	28,063	26,504	26,105	25,818	25,688	25,714	25,776
TECHNICAL VIOLATORS	1,152	1,227	1,267	1,287	1,303	1,314	1,314
CONTROL RELEASE	-	1	3	2	1	2	-
CONDITIONAL RELEASE	1,152	1,226	1,264	1,285	1,302	1,312	1,314
LOSSES	29,842	29,525	28,655	27,834	26,970	26,902	26,986
PAROLES	-	18	29	29	29	29	29
FROM NEW TECH. VIOLATORS	-	288	971	1,186	1,294	1,305	1,313
END OF SENTENCE	-	16,648	27,655	26,619	25,647	25,568	25,644
FROM STATUS POP	-	15,229	17,280	10,110	6,500	4,631	3,614
FROM NEW COMMITMENTS	-	1,419	10,375	16,509	19,147	20,937	22,030
END OF MONTH POPULATION	95,626	93,832	92,549	91,820	91,841	91,967	92,071
July 23, 2019 CJEC	95,626	95,606	95,524	95,689	96,097	96,379	96,940
Proposed over/(under) July 23, 2019 CJEC	-	(1,774)	(2,975)	(3,869)	(4,256)	(4,412)	(4,869)
Average Monthly Population (Total Population)	95,869	94,482	92,897	92,061	91,701	91,833	91,958
Average Monthly Population (Public Population)	84,429	83,042	81,457	80,621	80,261	80,393	80,518

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,223	2,675	2,056	2,255	2,117	2,251	2,439	2,335	2,328	2,360
NEW COMMITMENTS	2,373	2,098	2,122	2,563	1,955	2,171	2,015	2,157	2,337	2,240	2,230	2,243
TECHNICAL VIOLATORS	114	107	101	112	101	84	102	94	102	95	98	117
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	84	101	94	102	95	98	117
LOSSES	2,587	2,709	2,270	2,551	2,454	2,478	2,397	2,338	2,507	2,400	2,487	2,347
PAROLES	NA	NA	NA	NA	NA	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	4	20	41	48	51	61	63
END OF SENTENCE	NA	NA	NA	NA	NA	2,470	2,375	2,295	2,456	2,347	2,423	2,282
FROM STATUS POP	NA	NA	NA	NA	NA	2,393	2,266	2,143	2,271	2,111	2,128	1,917
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	77	109	152	185	236	295	365
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,478	94,198	94,111	94,043	93,978	93,819	93,832
July 23, 2019 CJEC	95,629	95,601	95,729	95,663	95,537	95,565	95,241	95,314	95,418	95,360	95,376	95,606
Proposed over/(under) July 23, 2019 CJEC	(103)	(579)	(754)	(564)	(836)	(1,087)	(1,043)	(1,203)	(1,375)	(1,382)	(1,557)	(1,774)
Average Monthly Population (Total Population)												94,482
Average Monthly Population (Public Population)												83,042

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	2,317	2,401	2,139	2,311	2,256	2,236	2,099	2,231	2,418	2,316	2,307	2,341
NEW COMMITMENTS	2,199	2,291	2,035	2,195	2,152	2,149	1,994	2,134	2,313	2,217	2,206	2,220
TECHNICAL VIOLATORS	118	110	104	116	104	87	105	97	105	99	101	121
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	117	110	103	115	104	87	105	97	105	99	101	121
LOSSES	2,467	2,508	2,476	2,438	2,363	2,382	2,378	2,244	2,399	2,373	2,345	2,282
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	67	72	77	79	83	85	80	81	87	86	86	88
END OF SENTENCE	2,399	2,434	2,398	2,356	2,276	2,293	2,296	2,161	2,309	2,285	2,256	2,192
FROM STATUS POP	1,935	1,874	1,744	1,629	1,479	1,431	1,385	1,194	1,278	1,198	1,123	1,010
FROM NEW COMMITMENTS	464	560	654	727	797	862	911	967	1,031	1,087	1,133	1,182
END OF MONTH POPULATION	93,682	93,575	93,238	93,111	93,004	92,858	92,579	92,566	92,585	92,528	92,490	92,549
July 23, 2019 CJEC	95,535	95,571	95,518	95,404	95,342	95,391	95,112	95,120	95,240	95,189	95,306	95,524
Proposed over/(under) July 23, 2019 CJEC	(1,853)	(1,996)	(2,280)	(2,293)	(2,338)	(2,533)	(2,533)	(2,554)	(2,655)	(2,661)	(2,816)	(2,975)
Average Monthly Population (Total Population)												92,897
Average Monthly Population (Public Population)												81,457

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,295	2,377	2,118	2,287	2,235	2,213	2,079	2,210	2,393	2,294	2,285	2,319
NEW COMMITMENTS	2,175	2,265	2,012	2,171	2,129	2,125	1,972	2,111	2,287	2,193	2,182	2,196
TECHNICAL VIOLATORS	120	112	106	116	106	88	107	99	106	101	103	123
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	120	112	106	116	105	88	107	99	106	100	103	123
LOSSES	2,330	2,391	2,283	2,366	2,349	2,326	2,333	2,200	2,285	2,324	2,333	2,314
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	93	97	96	97	99	100	96	96	102	102	103	105
END OF SENTENCE	2,236	2,292	2,186	2,266	2,246	2,222	2,235	2,102	2,180	2,220	2,227	2,207
FROM STATUS POP	1,016	1,030	904	959	904	856	845	696	734	745	732	689
FROM NEW COMMITMENTS	1,220	1,262	1,282	1,307	1,342	1,366	1,390	1,406	1,446	1,475	1,495	1,518
END OF MONTH POPULATION	92,514	92,500	92,335	92,256	92,142	92,029	91,775	91,785	91,893	91,863	91,815	91,820
July 23, 2019 CJEC	95,528	95,536	95,560	95,495	95,402	95,497	95,215	95,266	95,433	95,400	95,466	95,689
Proposed over/(under) July 23, 2019 CJEC	(3,014)	(3,036)	(3,225)	(3,239)	(3,260)	(3,468)	(3,440)	(3,481)	(3,540)	(3,537)	(3,651)	(3,869)
Average Monthly Population (Total Population)												92,061
Average Monthly Population (Public Population)												80,621

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,285	2,368	2,109	2,279	2,225	2,204	2,070	2,200	2,384	2,283	2,275	2,309
NEW COMMITMENTS	2,164	2,254	2,002	2,160	2,118	2,114	1,962	2,100	2,276	2,182	2,171	2,185
TECHNICAL VIOLATORS	121	114	107	119	107	90	108	100	108	101	104	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	121	114	107	119	107	90	108	99	108	101	104	124
LOSSES	2,324	2,334	2,247	2,260	2,228	2,207	2,235	2,181	2,253	2,241	2,239	2,221
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	109	113	110	110	111	110	104	103	107	106	105	106
END OF SENTENCE	2,214	2,219	2,136	2,147	2,113	2,093	2,129	2,076	2,143	2,133	2,131	2,113
FROM STATUS POP	679	672	589	591	548	509	535	465	515	479	479	439
FROM NEW COMMITMENTS	1,535	1,547	1,547	1,556	1,565	1,584	1,594	1,611	1,628	1,654	1,652	1,674
END OF MONTH POPULATION	91,781	91,815	91,677	91,696	91,693	91,690	91,525	91,544	91,675	91,717	91,753	91,841
July 23, 2019 CJEC	95,674	95,729	95,786	95,780	95,718	95,844	95,583	95,584	95,750	95,747	95,879	96,097
Proposed over/(under) July 23, 2019 CJEC	(3,893)	(3,914)	(4,109)	(4,084)	(4,025)	(4,154)	(4,058)	(4,040)	(4,075)	(4,030)	(4,126)	(4,256)
Average Monthly Population (Total Population)												91,701
Average Monthly Population (Public Population)												80,261

**CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA**

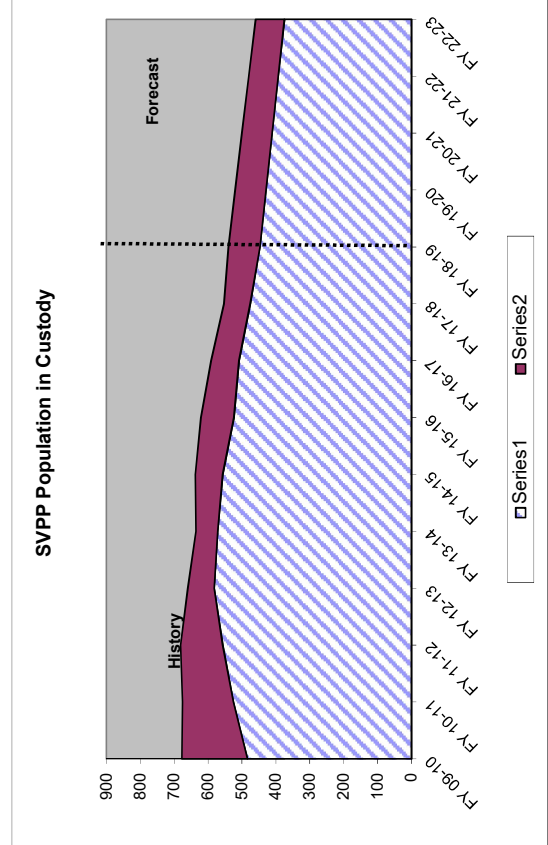
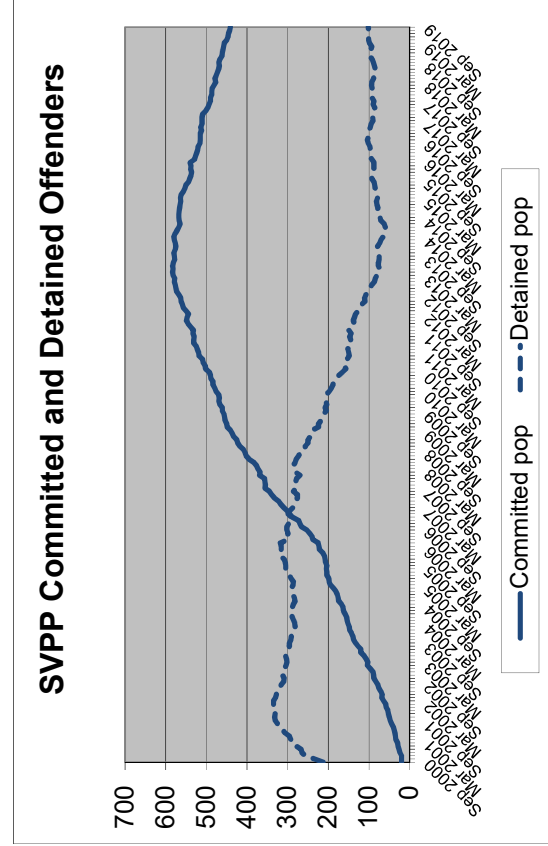
	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,288	2,371	2,112	2,282	2,228	2,207	2,073	2,204	2,387	2,286	2,278	2,312
NEW COMMITMENTS	2,166	2,256	2,004	2,162	2,120	2,117	1,964	2,103	2,278	2,184	2,173	2,187
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,230	2,266	2,228	2,276	2,272	2,251	2,236	2,227	2,246	2,237	2,231	2,202
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	110	114	111	111	112	111	105	103	108	107	106	107
END OF SENTENCE	2,119	2,150	2,116	2,162	2,156	2,136	2,129	2,122	2,135	2,128	2,122	2,093
FROM STATUS POP	432	447	406	441	414	387	388	363	361	349	342	301
FROM NEW COMMITMENTS	1,687	1,703	1,710	1,721	1,742	1,749	1,741	1,759	1,774	1,779	1,780	1,792
END OF MONTH POPULATION	91,899	92,004	91,888	91,894	91,850	91,806	91,643	91,620	91,761	91,810	91,857	91,967
July 23, 2019 CJEC	96,151	96,240	96,285	96,227	96,172	96,253	95,986	95,938	96,080	96,036	96,130	96,379
Proposed over/(under) July 23, 2019 CJEC	(4,252)	(4,236)	(4,397)	(4,333)	(4,322)	(4,447)	(4,343)	(4,318)	(4,319)	(4,226)	(4,273)	(4,412)
Average Monthly Population (Total Population)												91,833
Average Monthly Population (Public Population)												80,393

CRIMINAL JUSTICE ESTIMATING CONFERENCE DECEMBER 17, 2019
DETAILED MONTHLY FORECAST
FEA

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,293	2,377	2,117	2,287	2,233	2,212	2,078	2,209	2,393	2,291	2,283	2,317
NEW COMMITMENTS	2,171	2,262	2,009	2,167	2,125	2,122	1,969	2,108	2,284	2,189	2,178	2,192
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	108	120	108	90	109	101	109	102	105	125
LOSSES	2,269	2,234	2,248	2,253	2,281	2,251	2,264	2,209	2,259	2,258	2,248	2,212
PAROLES	1	2	1	3	4	4	2	2	3	2	3	2
FROM NEW TECH. VIOLATORS	112	115	112	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,156	2,117	2,135	2,139	2,165	2,135	2,156	2,103	2,148	2,149	2,139	2,102
FROM STATUS POP	347	303	315	313	324	292	322	259	301	298	292	248
FROM NEW COMMITMENTS	1,809	1,814	1,820	1,826	1,841	1,843	1,834	1,844	1,847	1,851	1,847	1,854
END OF MONTH POPULATION	91,991	92,134	92,003	92,037	91,989	91,950	91,764	91,764	91,898	91,931	91,966	92,071
July 23, 2019 CJEC	96,430	96,522	96,582	96,580	96,515	96,641	96,365	96,377	96,557	96,551	96,675	96,940
Proposed over/(under) July 23, 2019 CJEC	(4,439)	(4,388)	(4,579)	(4,543)	(4,526)	(4,691)	(4,601)	(4,613)	(4,659)	(4,620)	(4,709)	(4,869)
Average Monthly Population (Total Population)												91,958
Average Monthly Population (Public Population)												80,518

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Prepared for the December 17, 2019 Criminal Justice Estimating Conference

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Commitments	75	65	78	68	47	34	33	31	26	19	30	30	30	30
Releases	41	24	46	43	57	49	66	46	59	48	48	48	48	48
June 30th Committed Population	484	525	557	582	572	557	524	509	476	447	429	411	393	375
Change	34	41	32	25	-10	-15	-33	-15	-33	-29	-18	-18	-18	-18
Percent Change	7.6%	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-6.1%	-4.0%	-4.2%	-4.4%	-4.6%
June 30th Detained Population	193	150	124	78	64	81	97	82	77	93	91	89	87	85
Change	-33	-43	-26	-46	-14	17	16	-15	-5	16	-2	-2	-2	-2
Percent Change	-14.6%	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	20.8%	-2.2%	-2.2%	-2.2%	-2.3%
June 30th Population in Custody	677	675	681	660	636	638	621	591	553	540	520	500	480	460
Change	1	-2	6	-21	-24	2	-17	-30	-38	-13	-20	-20	-20	-20
Percent Change	0.1%	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.4%	-3.7%	-3.8%	-4.0%	-4.2%
June 30th Population in Custody-- July 2019 CJEC											518	498	478	458
December 2019 CJEC Projected Population over (under) July 2019 CJEC											2	2	2	2



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared for the December 17, 2019 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION										
GAINS	51,494	49,161	49,042	48,875	48,636	48,770	49,004	49,340	49,778	50,319
LOSSES	53,625	50,796	51,452	50,113	50,925	50,015	49,526	49,458	49,695	50,137
POPULATION	74,959	73,324	70,914	69,676	67,387	66,142	65,620	65,502	65,584	65,767
DRUG OFFENDER PROBATION										
GAINS	9,581	9,095	9,322	9,260	9,581	9,796	9,689	9,742	9,715	9,729
LOSSES	9,366	9,908	9,793	9,554	9,624	9,690	9,742	9,716	9,729	9,722
POPULATION	13,761	12,948	12,477	12,183	12,140	12,246	12,193	12,220	12,206	12,213
SEX OFFENDER PROBATION										
GAINS	938	996	928	837	804	782	771	769	778	797
LOSSES	820	904	800	772	857	831	809	797	796	805
POPULATION	3,528	3,620	3,748	3,813	3,760	3,711	3,673	3,645	3,627	3,619
COMMUNITY CONTROL										
GAINS	6,541	6,203	6,048	5,903	5,732	5,429	5,342	5,256	5,172	5,089
LOSSES	6,705	6,505	6,262	6,133	5,882	5,572	5,382	5,296	5,211	5,128
POPULATION	7,003	6,701	6,487	6,257	6,107	5,964	5,924	5,885	5,846	5,807
PAROLE										
GAINS	749	811	923	889	839	839	839	839	839	839
LOSSES	740	729	791	920	863	828	828	828	828	828
POPULATION	1,807	1,889	2,021	1,990	1,966	1,977	1,988	1,999	2,010	2,021
CONDITIONAL RELEASE										
GAINS	5,000	5,059	5,035	5,200	5,082	5,239	5,161	5,200	5,180	5,190
LOSSES	5,071	5,060	5,025	5,238	5,248	5,173	5,194	5,183	5,188	5,186
POPULATION	2,331	2,330	2,340	2,302	2,136	2,202	2,169	2,186	2,177	2,181
ADDICTION RECOVERY & OTHER										
GAINS	1,091	1,134	1,023	987	1,010	1,043	1,043	1,043	1,043	1,043
LOSSES	1,081	1,130	1,068	1,003	1,011	1,008	1,043	1,043	1,043	1,043
POPULATION	234	238	193	177	176	211	211	211	211	211
PRE-TRIAL INTERVENTION										
GAINS	10,492	10,169	10,351	10,646	11,414	11,746	12,088	12,439	12,801	13,173
LOSSES	10,766	10,713	10,430	10,279	10,921	11,661	12,002	12,353	12,714	13,085
POPULATION	9,137	8,593	8,514	8,881	9,374	9,459	9,545	9,631	9,719	9,807
TOTAL POP 6/30	112,760	109,643	106,694	105,279	103,046	101,912	101,323	101,278	101,380	101,626
Change	-2.0%	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-0.6%	0.0%	0.1%	0.2%
November 2018 CJEC						103,407	103,575	103,594	103,740	
Proposed over/under November 2018 CJEC						-1,495	-2,252	-2,316	-2,360	

On June 30, 2019, there were 2,117 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,288 (felony probation, misc. probation, admin probation); Conditional Release: 297; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 53. In addition, on June 30, 2019, Community Control included 146 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 192 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Prepared for the December 17, 2019 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION									
GAINS	-2,333	-119	-167	-239	134	234	335	438	542
LOSSES	-2,829	656	-1,339	812	-910	-489	-69	238	442
POPULATION	-1,635	-2,410	-1,238	-2,289	-1,245	-522	-118	82	182
PROBATION									
GAINS	-486	227	-62	321	215	-108	54	-27	13
LOSSES	542	-115	-239	70	66	52	-26	13	-6
POPULATION	-813	-471	-294	-43	106	-53	27	-13	7
SEX OFFENDER PROBATION									
GAINS	58	-68	-91	-33	-22	-11	-1	9	19
LOSSES	84	-104	-28	85	-26	-22	-12	-1	9
POPULATION	92	128	65	-53	-49	-38	-28	-18	-8
COMMUNITY CONTROL									
GAINS	-338	-155	-145	-171	-303	-87	-86	-84	-83
LOSSES	-200	-243	-129	-251	-310	-190	-86	-84	-83
POPULATION	-302	-214	-230	-150	-143	-40	-39	-39	-39
PAROLE									
GAINS	62	112	-34	-50	0	0	0	0	0
LOSSES	-11	62	129	-57	-35	0	0	0	0
POPULATION	82	132	-31	-24	11	11	11	11	11
CONDITIONAL RELEASE									
GAINS	59	-24	165	-118	157	-79	39	-20	10
LOSSES	-11	-35	213	10	-75	21	-10	5	-3
POPULATION	-1	10	-38	-166	66	-33	17	-8	4
ADDICTION RECOVERY & OTHER									
GAINS	43	-111	-36	23	33	0	0	0	0
LOSSES	49	-62	-65	8	-3	35	0	0	0
POPULATION	4	-45	-16	-1	35	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	-323	182	295	768	332	342	352	362	372
LOSSES	-53	-283	-151	642	740	341	351	361	372
POPULATION	-544	-79	367	493	85	86	87	87	88
TOTAL POP 6/30	-3,117	-2,949	-1,415	-2,233	-1,134	-589	-45	102	246

On June 30, 2019, there were 2,117 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 1,288 (felony probation, misc. probation, admin probation); Conditional Release: 297; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 53. In addition, on June 30, 2019, Community Control included 146 offenders on Sex Offender Community Control (Sex Offender CC and CR CC) and an additional 192 sex offenders.

Prepared by Florida Legislature, Office of Economic and Demographic Research, December 6, 2019

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Prepared for the December 17, 2019 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
PROBATION									
GAINS	-4.5%	-0.2%	-0.3%	-0.5%	0.3%	0.5%	0.7%	0.9%	1.1%
LOSSES	-5.3%	1.3%	-2.6%	1.6%	-1.8%	-1.0%	-0.1%	0.5%	0.9%
POPULATION	-2.2%	-3.3%	-1.7%	-3.3%	-1.8%	-0.8%	-0.2%	0.1%	0.3%
DRUG OFFENDER PROBATION									
GAINS	-5.1%	2.5%	-0.7%	3.5%	2.2%	-1.1%	0.6%	-0.3%	0.1%
LOSSES	5.8%	-1.2%	-2.4%	0.7%	0.7%	0.5%	-0.3%	0.1%	-0.1%
POPULATION	-5.9%	-3.6%	-2.4%	-0.4%	0.9%	-0.4%	0.2%	-0.1%	0.1%
SEX OFFENDER PROBATION									
GAINS	6.2%	-6.8%	-9.8%	-3.9%	-2.7%	-1.5%	-0.2%	1.1%	2.4%
LOSSES	10.2%	-11.5%	-3.5%	11.0%	-3.0%	-2.7%	-1.4%	-0.2%	1.1%
POPULATION	2.6%	3.5%	1.7%	-1.4%	-1.3%	-1.0%	-0.8%	-0.5%	-0.2%
COMMUNITY CONTROL									
GAINS	-5.2%	-2.5%	-2.4%	-2.9%	-5.3%	-1.6%	-1.6%	-1.6%	-1.6%
LOSSES	-3.0%	-3.7%	-2.1%	-4.1%	-5.3%	-3.4%	-1.6%	-1.6%	-1.6%
POPULATION	-4.3%	-3.2%	-3.5%	-2.4%	-2.3%	-0.7%	-0.7%	-0.7%	-0.7%
PAROLE									
GAINS	8.3%	13.8%	-3.7%	-5.6%	0.0%	0.0%	0.0%	0.0%	0.0%
LOSSES	-1.5%	8.5%	16.3%	-6.2%	-4.1%	0.0%	0.0%	0.0%	0.0%
POPULATION	4.5%	7.0%	-1.5%	-1.2%	0.6%	0.6%	0.6%	0.6%	0.5%
CONDITIONAL RELEASE									
GAINS	1.2%	-0.5%	3.3%	-2.3%	3.1%	-1.5%	0.8%	-0.4%	0.2%
LOSSES	-0.2%	-0.7%	4.2%	0.2%	-1.4%	0.4%	-0.2%	0.1%	0.0%
POPULATION	0.0%	0.4%	-1.6%	-7.2%	3.1%	-1.5%	0.8%	-0.4%	0.2%
ADDICTION RECOVERY & OTHER									
GAINS	3.9%	-9.8%	-3.5%	2.3%	3.3%	0.0%	0.0%	0.0%	0.0%
LOSSES	4.5%	-5.5%	-6.1%	0.8%	-0.3%	3.5%	0.0%	0.0%	0.0%
POPULATION	1.7%	-18.9%	-8.3%	-0.6%	19.9%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	-3.1%	1.8%	2.8%	7.2%	2.9%	2.9%	2.9%	2.9%	2.9%
LOSSES	-0.5%	-2.6%	-1.4%	6.2%	6.8%	2.9%	2.9%	2.9%	2.9%
POPULATION	-6.0%	-0.9%	4.3%	5.6%	0.9%	0.9%	0.9%	0.9%	0.9%
TOTAL POP 6/30	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-0.6%	0.0%	0.1%	0.2%

Prepared by Florida Legislature, Office of Economic and Demographic Research, December 6, 2019

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,223	-248	-552
October 2019	2,425	2,675	250	-302
November 2019*	2,373	2,056	-317	-619
Total	12,265	11,646	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,470	-91	-94
April 2019	2,409	2,580	171	77
May 2019	2,538	2,508	-30	47
June 2019*	2,621	2,339	-282	-235
Total	12,509	12,274	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,392	228	-293
February 2020	2,381	2,229	-152	-445
March 2020	2,582	1,485	-1,097	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	905	-1,742	-7,213
Total	17,223	10,010	% Error:	-41.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	